

Cape Agulhas Municipality



KAAP AGULHAS MUNISIPALITEIT
CAPE AGULHAS MUNICIPALITY
U MASIPALA WASECAPE AGULHAS

QUARTERLY REPORT: SUPPLY CHAIN MANAGEMENT

**1st QUARTER: 1 JULY 2019 - 30
SEPTEMBER 2019**

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1. Purpose of Report

The accounting officer must, within 10 days of the end of each quarter, submit a report on the implementation of the supply chain management policy to the mayor. The purpose is to report to the Mayor in terms of section 6(3) of the Supply Chain Management Regulations on the implementation of the Supply Chain Management Policy for the first quarter from **1 July 2019 – 30 September 2019**, in order to strengthen Council's oversight role.

2. Implementation of Supply Chain Management Policy

The Supply Chain Management Policy was revised and adopted by Council in March 2017 and reviewed during March 2018 to fully comply with the SCM Regulations. The SCM Policy has been reviewed by incorporating the legislative amendments and recommendations by the Auditor-General and Provincial Treasury to give effect to the compliance aspect.

This will enable the Supply Chain Management Unit (SCMU) to further streamline procedures and processes to promote more efficient and effective service delivery to all internal and external stakeholders.

3. Committees

The bid committees are established and are fully functioning according to Council's SCM Policy and the SCM Regulations. The committees are listed below:

- Bid Specification Committee (BSC)
- Bid Evaluation Committee (BEC)
- Bid Adjudication Committee (BAC)

a. Bid Committee Meetings

The following table details the number of bid committee meetings held for the 1st quarter of the 2019/20 financial year:

Bid Specification Committee	Bid Evaluation Committee	Bid Adjudication Committee
6	8	4

Table 1.: Bid Committee Meetings

The attendance figures of members of the bid specification committee are as follows:

Members	Percentage attendance
There are no permanent members on the Bid Specification Committee. Members are allocated dependent on the type of bid	100%

Table 2.: Attendance of members of bid specification committee

The attendance figures of members of the bid evaluation committee are as follows:

Member	Percentage attendance
There are no permanent members on the Bid Evaluation Committee. Members are allocated dependent on the type of bid	100%

Table 3.: Attendance of members of bid evaluation committee

The attendance figures of members of the bid adjudication committee are as follows:

Member	Percentage attendance
H Van Biljon (Director: Finance & ITC Services)	100%
S Stanley (Manager: Budget & Treasury Office)	75%
H Kröhn Director: Management Services)	100%
A Jacobs (Director: Infrastructure Services)	25%
N Mhlali-Musewe (Div. Head: Human Resources)	50%
T Stone (Div. Head: Strategic, Planning & Administration Services)	75%

Table 4.: Attendance of members of bid adjudication committee

The percentages as indicated above include the attendance of those officials acting in the position of a bid committee member.

In terms of Part 12.1.9 of the SCMPOS, repeated failure to attend meetings without valid reasons for three consecutive meetings shall result in the matter being reported to the Accounting officer for action.

b. Awards Made by the Bid Adjudication Committee 1st quarter of the 2019/20 financial year

The following awards were made by the BAC.

AWARDS	1 st Quarter		Year to Date	
	1 July – 30 September 2019		1 July 2019 – 30 June 2020	
	Number	Amount	Number	Amount
Competitive Bids	8	R 4 374 416,37	8	R 4 374 416,37
Formal Written Quotations	5	R 556 926,94	5	R 556 926,94
Deviation In Terms Of Part 18.6.3 Of The SCMPOS	0	R 0,00	0	R 0,00
Sale Of Erven	0	R 0,00	0	R 0,00
Extentions / Amendment Of Contracts In Terms Of Part 20.14 Of The SCMPOS	0	R 0,00	0	R 0,00
Procurement In Terms Scm Regulation 32	0	R 0,00	0	R 0,00
Number of Disputes, Complaints, Enquiries and Objections Received	0		0	

Table 5.: Awards for the 1st quarter of 2019/20

KWARTAAL VERSLAG IN TERME VAN SCM REGULASIE 5(4) JULIE 2019 - SEPTEMBER 2019 / REPORT IN TERMS OF SCM REGULATION 5(4) - JULY 2019 - SEPTEMBER 2019

TENDERS EN FORMEEL GESKREWE KWOTASIES TOEGEKEN AAN DIE TENDERAAR WIE DIE HOOGSTE PUNTE BEHAAL IN TERME VAN DIE VOORKEUR VERKRYGINGS REGULASIES

TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS IN TERMS OF THE SUPPLY CHAIN MANAGEMENT REGULATIONS

NO.	TENDER NR	VOTE NR	DEPARTMENT	DIVISION	DESCRIPTION	SUCCESSFUL TENDERER	BEE POINTS AWARDED	CONTRACT AMOUNT	VAT	RESOLUTION NR	DATE OF AWARD	BEE CONTRIBUTION LEVEL
TENDERS												
1	SCM32/2018/19	012523143000 012523144000	STRATEGIC, PLANNING & ADMIN	TOWN PLANNING	PROFESSIONAL SERVICES							
					1. TO DEVELOP THE DUIKER STREET TP STRUISBAAL HARBOUR PRECINCT DEVELOPMENT PLAN WITH PROPOSED LAND USES AS PART OF THE CAM SDF PROCESS	COASTAL AND ENVIRONMENTAL SERVICE PTY LTD	20/20	R 803 750,54	IN	T92/2019	2019/07/22	1
					2. PLANNING, SURVEY, ENVIRONMENTAL, ENGINEERING AND ARCHITECTURAL SERVICES TO DEVELOP THE WAENHUISKRANS BODE BEHIND THE RESORT	AURECON SOUTH AFRICA PTY LTD	20/20	R 1 384 688,21	IN	T93/2018	2019/07/22	1
2	SCM1/2019/20	013010144000	FINANCE & ICT SERVICES	BUDGET & TREASURY	FINANCIAL MANAGEMENT & ACCOUNTING SERVICES FOR A PERIOD OF 3 YEARS	SIYANDA BUSINESS SOLUTIONS	12/20	R 634 225,00	IN	T96/2019	2019/08/07	4
3	SCM2/2019/20	013010144000	FINANCE & ICT SERVICES	BUDGET & TREASURY	FINANCIAL SERVICES - UNBUNDLING OF INFRASTRUCTURE ASSET ACCORDING TO GRAP 17 FOR A PERIOD OF 3 YEARS	MUBESKO AFRICA PTY LTD	0/20	R 632 500,00	IN	T97/2019	2019/08/07	0
4	SCM4/2019/20		FINANCE & ICT SERVICES	ICT SERVICES	SUPPLY & DELIVERY OF COMPUTER EQUIPMENT							
					ITEM 1: DESKTOP'S (NOT FOR SMALL FROM FACTOR)	MANELLA IT SUPPORT SERVICES	20/20	R 22 362,21	IN	T100/2019	2019/09/02	1
					ITEM 4: NOTEBOOK I7	KHAULEZA IT SOLUTIONS	20/20	R 45 455,29	IN	T101/2019	2019/09/02	1
					ITEM 5: 4U CABINET	DFA SOLUTIONS	20/20	R 4 792,05	IN	T102/2019	2019/09/02	1
					ITEM 6: PROJECTORS	DFA SOLUTIONS	20/20	R 23 363,40	IN	T103/2019	2019/09/02	1
					ITEM 8: OPTIONA SNMP	DFA SOLUTIONS	20/20	R 14 432,50	IN	T104/2019	2019/09/02	1

NO.	TENDER NR	VOTE NR	DEPARTMENT	DIVISION	DESCRIPTION	SUCCESSFUL TENDERER	BEE POINTS AWARDED	CONTRACT AMOUNT	VAT	RESOLUTION NR	DATE OF AWARD	BEE CONTRIBUTION LEVEL
					ITEM 9: OFFLINE UPS 850KVA, ITEM 10: OFFLINE UPS 2000VA & ITEM11: EXTERNAL HDD	DFA SOLUTIONS	20/20	R 16 532,40	IN	T105/2019	2019/09/02	1
5	SCM5/2019/20	074042112004	MANAGEMENT SERVICES	PUBLIC SERVICES	SUPPLY, INSTALLATION OF OUTDOOR GYM EQUIPMENT IN NAPIER & WAENHUISKRANS	CI STEYN TRADING AND PROJECTS	20/20	R 257 176,00	IN	T106/2019	2019/09/02	1
6	SCM7/2019/20	012540150000	MANAGEMENT SERVICES	SOCIO ECONOMIC SERVICES	PROVISION OF SECURITY SERVICES AT THUSONG CENTRE FOR 12 MONTHS	BREDASDORP ARMED RESPONSE	20/20	R 168 480,00	IN	T107/2019	2019/09/02	1
7	SCM10/2019/20	075050055002	INFRASTRUCTURE SERVICES	STREETS & STORMWATER	SUPPLY & DELIVERY OF 900KG VIBRATORY ROLLER	BELL EQUIPMENT SALES SA LTD	14/20	R 202 400,00	IN	T112/2019	2019/09/16	3
								R 4 210 157,60				
SALE OF ERVEN												
					NONE							
								R 0,00				
tender in terme van scm regulasie 32 / procurement in terms scm regulation 32												
					NONE							
								R 0,00				
afwykings van die beleid, goedgekeur in terme van regulasie 36 (1) (scm regulasies) / deviations from the policy, approved in terms of SCM regulation 36(1)												
1					NONE			R 0,00				
uitbreiding van kontrak in terme van SCMPOS Part 20.14 & mfma circular 62 / extension of contract in terms of SCMPOS Part 20.14												
					NONE							
								R 0,00				

NO.	TENDER NR	VOTE NR	DEPARTMENT	DIVISION	DESCRIPTION	SUCCESSFUL TENDERER	BEE POINTS AWARDED	CONTRACT AMOUNT	VAT	RESOLUTION NR	DATE OF AWARD	BEE CONTRIBUTION LEVEL
FORMEEL GESKREWE KWOTASIES / FORMAL WRITTEN QUOTATIONS												
1	Q1/2019/20				SUPPLY & DELIVERY OF OFFICE FURNITURE	PARKERSON THOMAS TECHNOLOGIES CC T/A OFFICETECH	20/20	R160 850,50	IN	T95/2019	2019/08/07	1
2	Q3/2019/20	074042231024	MANAGEMENT SERVICES	PUBLIC SERVICES	CONSTRUCTION OF 2 WOODEN STRUCTURE PAVILLIONS AT STRUISBAAI SPORTSGROUND	BRIGHT IDEA PROJECTS 322 CC	20/20	R143 750,00	IN	T99/2019	2019/09/02	1
3	Q4/2019/20	072541050001 075050050101 075020005001 075060050001	MANAGEMENT SERVICES	TOURISM STREETS & STORMWATER WATER & SEWERAGE ELECTRICITY SERVICES	SUPPLY & INSTALLATION OF AIR CONDITIONERS	GANSBAAI AIRCON AND REFRIGERATION CC	12/20	R82 102,53	IN	T109/2019	2019/09/16	4
4	Q5/2019/20	074042216001	MANAGEMENT SERVICES	PUBLIC SERVICES	SUPPLY & DELIVERY OF RIDE ON LAWNMOWER	MEMOTEK TRADING	20/20	R131 073,91	IN	T110/2019	2019/09/16	1
5	Q6/2019/20	074023014001	MANAGEMENT SERVICES	ENVIRONMENTAL SERVICES	SUPPLY & ERECT OF FENCING AT THE KENNELS, BREDASDORP	GERTSES PROJECTS PTY LTD	20/20	R39 150,00	IN	T111/2019	2019/09/16	1
								R 556 926,94				

4. Awards Made by the Accounting Officer

A bid awarded by the Accounting Officer in terms of Section 144 MFMA 56 of 2003 is as follows:

Bid number	Title of bid	Directorate and section	Value of bid awarded
n/a			

Table 6.: Awards made by Accounting Officer

5. Deviation from Normal Procurement Processes

The following table provides a summary of deviations approved for the 1st quarter of the 2019/20 financial year:

Number of deviations	Value of deviations
Deviations for amounts below R30 000:	
6	R31 573.92
Deviations for amounts above R30 000:	
1	R43 047.95
Deviations for amounts above R200 000:	
0	R0.00

Table 7.: Summary of deviations 1st quarter of 2019/20

Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (i) (ii), (iii), (iv)&(v))	JULY 2019	AUGUST 2019	SEPTEMBER 2019	1st Quarter 1 July – 30 September 2019
Deviations below R30 000	Deviations below R30 000			
36 (1) (a) (i): Emergency	R -	R -	R 5 132,67	R 5 132,67
36 (1) (a) (ii): Sole Provider	R -	R -	R 8 751,50	R 8 751,50
36 (1) (a) (iii): Special Works of art	R -	R -	R -	R -
36 (1) (a) (iv): Animals for zoos	R -	R -	R -	R -
36 (1) (a) (v): Impractical or Impossible	R 17 689,75	R -	R -	R 17 689,75
BELOW R30 000	R 17 689,75	R -	R 13 884,17	R31 573,92
Deviations above R30 000	Deviations above R30 000			
36 (1) (a) (i): Emergency	R -	R -	R 43 047,95	R 43 047,95
36 (1) (a) (ii): Sole Provider	R -	R -	R -	R -
36 (1) (a) (iii): Special Works of art	R -	R -	R -	R -
36 (1) (a) (iv): Animals for zoos	R -	R -	R -	R -
36 (1) (a) (v): Impractical or Impossible	R -	R -	R -	R -
ABOVE R30 000	R -	R -	R 43 047,95	R43 047,95
Deviations above R200 000	Deviations above R200 000			
36 (1) (a) (i): Emergency	R -	R -	R -	R -
36 (1) (a) (ii): Sole Provider	R -	R -	R -	R -
36 (1) (a) (iii): Special Works of art	R -	R -	R -	R -
36 (1) (a) (iv): Animals for zoos	R -	R -	R -	R -
36 (1) (a) (v): Impractical or Impossible	R -	R -	R -	R -
ABOVE R200 000	R -	R -	R -	R0,00
TOTAL SUMMARISED DEVIATIONS: 1 July 2018 - 30 June 2019				
36 (1) (a) (i): Emergency	R -	R -	R 48 180,62	R 48 180,62
36 (1) (a) (ii): Sole Provider	R -	R -	R 8 751,50	R 8 751,50
36 (1) (a) (iii): Special Works of art	R -	R -	R -	R -
36 (1) (a) (iv): Animals for zoos	R -	R -	R -	R -
36 (1) (a) (v): Impractical or Impossible	R 17 689,75	R -	R -	R 17 689,75
TOTAL AMOUNT OF DEVIATIONS APPROVED	R17 689,75	R0,00	R56 932,12	R74 621,87

Table 8.: Summary of deviations for 1st quarter of 2019/20

Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (i) (ii), (iii), (iv)&(v))		
Deviations below R30 000	YTD 2018/19	YTD 2019/20
36 (1) (a) (i): Emergency	R12 046,25	R5 132,67
36 (1) (a) (ii): Sole Provider	R300 592,55	R8 751,50
36 (1) (a) (iii): Special Works of art	R0,00	R0,00
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00
36 (1) (a) (v): Impractical or Impossible	R269 997,67	R17 689,75
BELOW R30 000	R582 636,47	R31 573,92
Deviations above R30 000		
36 (1) (a) (i): Emergency	R568 603,47	R43 047,95
36 (1) (a) (ii): Sole Provider	R576 754,67	R0,00
36 (1) (a) (iii): Special Works of art	R0,00	R0,00
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00
36 (1) (a) (v): Impractical or Impossible	R689 278,80	R0,00
ABOVE R30 000	R1 834 636,94	R43 047,95
Deviations above R200 000		
36 (1) (a) (i): Emergency	R0,00	R0,00
36 (1) (a) (ii): Sole Provider	R287 500,00	R0,00
36 (1) (a) (iii): Special Works of art	R0,00	R0,00
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00
36 (1) (a) (v): Impractical or Impossible	R0,00	R0,00
ABOVE R200 000	R287 500,00	R0,00
TOTAL AMOUNT OF DEVIATIONS APPROVED		
TOTAL SUMMARISED DEVIATIONS: 1 July 2018 - 30 June 2019		
36 (1) (a) (i): Emergency	R580 649,72	R48 180,62
36 (1) (a) (ii): Sole Provider	R1 164 847,22	R8 751,50
36 (1) (a) (iii): Special Works of art	R0,00	R0,00
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00
36 (1) (a) (v): Impractical or Impossible	R959 276,47	R17 689,75
TOTAL AMOUNT OF DEVIATIONS APPROVED	R2 704 773,41	R74 621,87

Table 9.: Breakdown of deviations – year to date

6. Reporting of Awards above R100 000

In terms of MFMA Circular 34, all awards above R100 000 must be reported to Provincial and National Treasury within 15 days of the end of each month. The following awards were reported during the 1st quarter of the 2019/20 financial year.

Contract Identifier	Commodity Description	Supplier	BEE Status	Source Method	Contract Value	Lowest Acceptable Bid Value	Premium Paid Value	Expansion Value
T99/2019	CONSTRUCTION OF 2 WOODEN STRUCTURE PAVILIONS AT STRUISBAAI SPORTSGROUND (Q3-2019-20)	BRIGHT IDEA PROJECTS 322 CC	Level 1	Price Quotations	R 143 750,00	R 143 750,00	-	R 143 750,00
T96/2019	FINANCIAL MANAGEMENT & ACCOUNTING SERVICES FOR A PERIOD OF 3 YEARS (SCM1-2019-20)	SIYANDA BUSINESS SOLUTIONS	Level 4	Competitive Bids	R 1 755 755,40	R 1 755 755,40	-	R 1 755 755,40
T97/2019	FINANCIAL SERVICES - UNBUNDLING OF INFRASTRUCTURE ASSET ACCORDING TO GRAP 17 FOR A PERIOD OF 3 YEARS (SCM2-2019-20)	MUBESKO AFRICA (PTY) LTD	Non-compliant contributor	Competitive Bids	R 2 013 627,00	R 2 013 627,00	-	R 2 013 627,00

Contract Identifier	Commodity Description	Supplier	BEE Status	Source Method	Contract Value	Lowest Acceptable Bid Value	Premium Paid Value	Expansion Value
T93/2019	PROFESSIONAL SERVICES: PLANNING, SURVEY, ENVIRONMENTAL AND ARCHITECTURAL SERVICES TO DEVELOP THE WHK NOBE BEHIND THE RESORT (SCM32-2018-19)	AURECON SOUTH AFRICA (PTY) LTD	Level 1	Competitive Bids	R 1 384 688,21	R 1 384 688,21	-	R 1 384 688,21
T92/2019	PROFESSIONAL SERVICES: TO DEVELOP THE DUIKER STREET TO STRUISBAAI HARBOUR PRECINCT DEVELOPMENT PLAN WITH PROPOSED AND USES AS PART OF THE CAM SDF PROCESS. (SCM32-2018-19)	COASTAL ENVIRONMENTAL SERVICES (PTY) LTD	Level 1	Competitive Bids	R 803 750,54	R 803 750,54	-	R 803 750,54
T107/2019	PROVISION OF SECURITY SERVICES AT THE THUSONG CENTRE FOR A PERIOD OF 12 MONTHS (SCM7-2019-20)	BREDASDORP ARMED RESPONSE	Level 1	Competitive Bids	R 168 480,00	R 168 480,00	-	R 168 480,00
T112/2019	SUPPLY & DELIVERY OF 900KG VIBRATORY ROLLER (SCM10-2019-20)	BELL EQUIPMENT SALES SA LTD	Level 3	Competitive Bids	R 202 400,00	R 202 400,00	-	R 202 400,00
T101/2019	SUPPLY & DELIVERY OF COMPUTER EQUIPMENT. ITEM 4: NOTEBOOK I7 (SCM4-2019-20)	KHAULEZA IT SOLUTIONS	Level 1	Competitive Bids	R 45 455,29	R 45 455,29	-	R 45 455,29
T102/2019 T103/2019 T104/2019 T105/2019	SUPPLY & DELIVERY OF COMPUTER EQUIPMENT. ITEM5 4U CABINET+ITEM 6 PROJECTORS+ITEM 8 OPTIONAL SNMP+ITEM9 OFFLINE UPS 850KVA+ ITEM10 OFFLINE UPS 2000VA + ITEM11 EXTERNAL HDD (SCM4-2019-20)	DFA SOLUTIONS	Level 1	Competitive Bids	R 59 120,35	R 59 120,35	-	R 59 120,35
T95/2019	SUPPLY & DELIVERY OF OFFICE FURNITURE (Q1-2019-20)	PARKERSON THOMAS TECHNOLOGIES CC	Level 1	Competitive Bids	R 160 850,50	R 160 850,50	-	R 160 850,50
T110/2019	SUPPLY & DELIVERY OF RIDE ON LAWNMOWER. (Q5-2019-20)	MEMOTEK TRADING	Level 1	Price Quotations	R 131 073,91	R 131 073,91	-	R 131 073,91
T111/2019	SUPPLY & ERECT OF FENCING AT THE KENNELS, BREDASDORP (Q6-2019-20)	GERTSES PROJECTS (PTY) LTD	Level 1	Price Quotations	R 39 150,00	R 39 150,00	-	R 39 150,00
T109/2019	SUPPLY & INSTALLATION OF AIR CONDITIONERS (Q4-201-20)	GANSBAAI AIRCON & REFRIGERATION CC	Level 4	Price Quotations	R 82 102,53	R 82 102,53	-	R 82 102,53
T106/2019	SUPPLY, INSTALLATION OF OUTDOOR GYM EQUIPMENT IN NAPIER & WHK (SCM5-2019-20)	CI STEYN TRADING AND PROJECTS	Level 1	Competitive Bids	R 257 176,00	R 257 176,00	-	R 257 176,00
Total					R 7 247 379,73	R 7 247 379,73	-	R 7 247 379,73

Table 10.: Reporting on bids above R100 000

BEE Level	Total Contracts	Total Current Contract Value	Total Lowest Acceptable Bid Value	Total Premium Paid Value
Level 1	10	R 3 193 494,80	R 3 193 494,80	-
Level 3	1	R 202 400,00	R 202 400,00	-
Level 4	2	R 1 837 857,93	R 1 837 857,93	-
Non-compliant contributor	1	R 2 013 627,00	R 2 013 627,00	-
Total	14	R 7 247 379,73	R 7 247 379,73	-

Table 11.: Summary of BBBEE spending on bids

7. Logistics Management

Inventory levels are set at the start of each financial year. These levels are set for normal operations. In the event that special projects are being launched by departments, such information is not communicated timely to the Stores section in order for them to gear them to order stock in excess of the normal levels.

Internal controls are in place to ensure that goods and service that are received are certified by the responsible person, which is in line with the general conditions of contract.

Regular checking of the condition of stock is performed. Quarterly stock counts are performed at which surpluses, deficits, damaged and redundant stock items are identified and reported to Council.

As at **30 June 2019**, the value of stock at the municipal stores amounted to:

	OPENING VALUE	PURCHASES VALUE	ISSUES VALUE	BALANCE VALUE
Store A – Bredasdorp Stores	R 1 365 125,42	R 514 471,60	-R 303 637,02	R 1 575 960,00
Store B – Electrical Stores	R 102 375,00	R 0,00	R 0,00	R 102 375,00
Store C – Struisbaai Stores	R 122 161,38	R 0,00	-R 24 764,34	R 97 397,04
Total value of stock	R 1 589 661,80	R 514 471,60	-R 328 401,36	R 1 775 732,04

Table 12.: Stock value as at 30 September 2019

8. Procurement Plan

One of the functions of SCM is to ensure that goods, works or services are delivered to the right place, in the right quantity, with the right quality, at the right cost and the right time in a normal procurement environment.

In order to fulfill the above function the SCM unit, together with the end-user, must apply strategic sourcing principles to determine the optimum manner in which to acquire goods, works or services. Subsequent to this the plan is updated on a regular basis and distributed to the user departments in order to ensure that they spend their budgets effectively, efficiently and economically.

9. Procurement Statistics

The following is a summary of the procurement statistics for the 2019/20 financial year.

REQUISITION ORDER TOTALS for the period from 4/1/2019 to 6/30/2019		
Estimated Value Interval (R)	Total Count of Requisitions	Total Amount (R) of Requisition Orders
0 - 200	17	2 374,08
201 - 2000	349	380 084,22
2001 - 30 000	284	3 263 910,60
30 001 - 100 000	39	2 504 492,68
100 001 - 200 000	23	4 764 205,61
200 001 and up	9	4 715 339,75

REQUISITIONS PER DEPARTMENT	JULY 2019		AUGUST 2019		SEPTEMBER 2019		1st Quarter JULY - SEPTEMBER 2019	
	TOTAL NO	TOTAL VALUE	TOTAL NO	TOTAL VALUE	TOTAL NO	TOTAL VALUE	TOTAL NO	TOTAL VALUE
Finance and IT Management	1	R537,90	1	R1 484,67	2	R4 345,00	4	R6 367,57
Infrastructure Services	8	R198 953,55	8	R192 740,66	8	R15 683,87	24	R407 378,08
Management Services	19	R76 125,57	18	R81 855,25	5	R7 712,04	42	R165 692,86
Office of the MM: Administration	2	R3 392,00	0	R0,00	0	R0,00	2	R3 392,00
Office of the MM: Council and Executive Administration	1	R2 088,00	0	R0,00	1	R600,00	2	R2 688,00
Office of the MM: HR and Organisational Development	3	R15 884,07	0	R0,00	0	R0,00	3	R15 884,07
Office of the MM: Socio and Economic Services	5	R42 865,43	3	R26 086,50	1	R1 115,82	9	R70 067,75
Office of the MM: Strategic and Risk Compliance Services	4	R5 470,90	2	R176 696,35	0	R0,00	6	R182 167,25
	43	R345 317,42	32	R478 863,43	17	R29 456,73	92	R853 637,58

Table 13.: Summary of Procurement Stats

10. Awards to close family members of persons in the service of the state

In terms of Supply Chain Management Regulation 45, awards to close family members of persons in the service of the state must disclose particulars of awards of more than R2000 in the Annual Financial Statements. The following bids were awarded to a person who is family members of a person in the services of the state:

SCM PROCESS FOLLOWED	BESKRYWING/ DESCRIPTION	AWARDED TO	RELATIONSHIP	Name Of Person in service of the state	AMOUNT PAID AS AT 30 SEPTEMBER 2019 / BEDRAE UITBETAAL SOOS OP 30 SEPTEMBER 2019
direct	Pauper Barials	ADONAI FUNERAL HOME	BROTHER OF CAM OFFICIAL MR. D FREDERICKS	MR. D FREDERICKS	R 5 000,00
		EE SPANDIEL	PARENT OF CAM OFFICIAL MR. H SPANDIEL	MR. H SPANDIEL	R 6 450,00
					R 11 450,00

Table 14.: Direct: Awards to Close family members in service of the state - CAM

Nr	SCM PROCESS FOLLOWED	Tender Description	Tenderer	Relationship to person in service of the state	Name Of Person in service of the state	EXPENDITURE TO DATE
1	TENDERS	PLANT HIRE FOR CONSTRUCTION PURPOSES, UPGRADING OF GRAVEL ROADS TO SURFACED STANDARD IN BREDASDORP & NAPIER, PAVING OF SIDEWALKS IN LAGULHAS	CAPE AGULHAS CIVILS	MS. TL DU TOIT SPOUSE OF DH DU TOIT, DIRECTOR IN CAPE AGULHAS CIVILS IS IN SERVICE OF THE DEPARTMENT OF HEALTH	MS. TL DU TOIT	R682 155,65
2	TENDERS & QUOTATIONS	COMPUTER ACCESSORIES & STATIONERY	CANFRED COMPUTERS T/A PREMIUM COMPUTERS & STATIONERS SWELLENDAM	MR. N EKSTEEN, PARENT OF BOTH SHAREHOLDERS/DIRECTORS OF PREMIUM COMPUTERS & STATIONERS SWELLENDAM IS IN SERVICE OF DENEL OTR	MR. N EKSTEEN	R 675,44
3	Q3-2018-19	SAFEGUARDING OF RECEPTION AREA AT STRUISBAAI RESORT	DC ZEEMAN T/A ALUMINIUM DESIGNS	V ZEEMAN(SPOUSE) OF OWNER IS IN SERVICES OF THE STATE (OVERBERG DISTRICT MUNICIPALITY	MS. V ZEEMAN	R 1 700,00
4	SCM1-2018-19	ITEM 9-12 ANNUAL STORE STOCK & SERVICES	IKAPA RETICULATION & FLOW	SPOUSE OF DIRECTOR IS EMPLOYED BY WESTERN CAPE EDUCATION DEPARTMENT (ATHLONE SCHOOL FOR THE BLIND)		R37 841,90
5	SCM1-2018-19	ITEM 9-12 & 13 ANNUAL STORE STOCK & SERVICES	DEMOCRATIC PACKAGING CC	SPOUSE OF DIRECTOR V VAN DER HEEVER IS A TEACHER WCED	MS. V VAN DER HEEVER	R 101 223,00
7	SCM1-2018-19	ITEM 18 ANNUAL STORE STOCK & SERVICES	PISTON POWER CHEMICALS CC	NADIRA ANDHEE, WIFE OF UJUSH ANDHEE(DIRECTOR) IS EMPLOYED AS AN EDUCATOR IN KZN	MS. NADIRA ANDHEE	R 13 742,05
						R 837 338,04

Table 15.: Indirect: Awards to Close family members in service of the state – State Departments

11. Monitoring of Contracts & Performance

The monitoring and performance of contracts are not done continuously and problems are not promptly addressed. However, the administration and management thereof will receive the necessary attention for improvement.

Performance Management on Contracis per Department – 1 JULY 2019 – 30 SEPTEMBER 2019

Director	Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Actual Start Date	Actual Completion Date
Budget and Treasury												
HANNESV	T76/2019	TENDER: SCM38-2018-19: SHORT-TERM INSURANCE PORTFOLIO FOR THE PERIOD 2019 TO 2022	OPULENTIA FINANCIAL SERVICES	013040276000		HANNESV	SHAUNS	3 - Average	3 - Average	3 - Average		
Electrical Services												
ABDULAZIZJ A	T87/2019	TENDER: SCM41/2018/19 SUPPLY, INSTALLATION AND MANAGEMENT OF A STS COMPLIANT PREPAYMENT ELECTRICITY VENDING SYSTEM FOR A PERIOD OF 3 YEARS	ONTEC SYSTEMS (PTY) LTD	013020254000		ABDULAZIZJ A	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent		
ABDULAZIZJ A	T506/2018	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 15: GENERAL	PATCH INDUSTRIAL SUPPLIS AND CONSULTING (PTY) LTD	N/A		ABDULAZIZJ A	STEVEC	1 - Poor	1 - Poor	1 - Poor		
ABDULAZIZJ A	T469/2018	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 8: JOINTS & ENDS	ACTOM ELECTRICAL PRODUCTS	N/A		ABDULAZIZJ A	STEVEC	1 - Poor	1 - Poor	1 - Poor		
ABDULAZIZJ A	T468/2018	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 7: HT FUSES	ZONART LABOUR DISTRIBUTION (PTY) LTD	N/A		ABDULAZIZJ A	STEVEC	1 - Poor	1 - Poor	1 - Poor		
ABDULAZIZJ A	T459/2018	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 3: KIOSKS	ALLEGIANCE DISTRIBUTION PTY LTD	N/A		ABDULAZIZJ A	STEVEC	1 - Poor	1 - Poor	1 - Poor		
ABDULAZIZJ A	T502/2019	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 15: GENERAL	TAKE NOTE TRADING 245 CC T/A UNIVERISAL TRADING	N/A		ABDULAZIZJ A	STEVEC	1 - Poor	1 - Poor	1 - Poor		
ABDULAZIZJ A	T490/2018	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 13: PRE-PAID METERS	LANDIS AND GYR PTY LTD	N/A		ABDULAZIZJ A	STEVEC	1 - Poor	1 - Poor	1 - Poor		
ABDULAZIZJ A	T473/2018	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 9: PROTECTIVE EQUIPMENT	AJ CHARNAUD & CO (PTY) LTD	N/A		ABDULAZIZJ A	STEVEC	1 - Poor	1 - Poor	1 - Poor		
ABDULAZIZJ A	T470/2018	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 8: JOINTS & ENDS	POWERCOMM SOLUTIONS (PTY)LTD	N/A		ABDULAZIZJ A	STEVEC	1 - Poor	1 - Poor	1 - Poor		
ABDULAZIZJ A	T461/2018	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 4: PINE POLES	WCC CABLES (PTY) LTD	N/A		ABDULAZIZJ A	STEVEC	1 - Poor	1 - Poor	1 - Poor		

Director	Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Actual Start Date	Actual Completion Date
ABDULAZIZJ A	T458/2018	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 2: MINI SUBS & TRANSFORMERS	POWERTECH TRANSFORMERS PTY LTD	N/A		ABDULAZIZJ A	STEVEC	1 - Poor	1 - Poor	1 - Poor		
ABDULAZIZJ A	T487/2018	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 12: STREETLIGHTS	VE MANAGEMENT SERVICES (PTY) LTD	N/A		ABDULAZIZJ A	STEVEC	1 - Poor	1 - Poor	1 - Poor		
ABDULAZIZJ A	T456/2018	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 1: ELECTRICAL CABLES	ABERDARE CABLES PTY LTD	N/A		ABDULAZIZJ A	STEVEC	1 - Poor	1 - Poor	1 - Poor		
ABDULAZIZJ A	T464/2018	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 5: OVERHEAD LINE HARDWARE	ARB ELECTRICAL WHOLESALERS (PTY) LTD	N/A		ABDULAZIZJ A	STEVEC	1 - Poor	1 - Poor	1 - Poor		
ABDULAZIZJ A	T492/2018	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 13: PRE-PAID METERS	ONTEC SYSTEMS (PTY) LTD	N/A		ABDULAZIZJ A	STEVEC	1 - Poor	1 - Poor	1 - Poor		
ABDULAZIZJ A	T465/2018	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 6: RING MAIN UNITS VACUUM/SF6	LUCY ELECTRIC SA (PTY) LTD	N/A		ABDULAZIZJ A	STEVEC	1 - Poor	1 - Poor	1 - Poor		
Fleet Management												
HANNESV	T42/2018	TENDER: SCM3-2018-19 SUPPLY, FITMENT AND REPAIRS OF TYRES	FANTASTIC INVESTMENTS 456 T/A HI-Q BREDASDORP	N/A		HANNESV	WILLIAMS	5 - Excellent	5 - Excellent	5 - Excellent		
HANNESV	T41/2018	TENDER: SCM3-2018-19 SUPPLY, FITMENT AND REPAIRS OF TYRES	IMVUSA TRADING 1411 CC T/A AJ TYRES	N/A		HANNESV	WILLIAMS	5 - Excellent	5 - Excellent	5 - Excellent		
HANNESV	T43/2018	TENDER: SCM3-2018-19 SUPPLY, FITMENT AND REPAIRS OF TYRES	SOETMUIS VIER BK T/A KWIK N GO	N/A		HANNESV	WILLIAMS	5 - Excellent	5 - Excellent	5 - Excellent		
Housing and Human Settlement												
DEANO	T82/2018	TENDER: TRANSFER AND REGISTRATION OF STATE SUBSIDISED HOUSE TITLE DEED RESTORATION FOR A PERIOD OF 3 YEARS (SCM22-2017-18)	KRUGER & BLIGNAUT ATTORNEYS	014030172000		DEANO	MICHAELD	4 - Above Average	4 - Above Average	4 - Above Average		
Inkomste												
HANNESV	T2/2017	TENDER: PRINTING AND DISTRIBUTION OF MUNICIPAL ACCOUNTS (SCM11/2016/17)	CAB HOLDING PTY LTD	1303112920000		HANNESV	DAWID	5 - Excellent	5 - Excellent	5 - Excellent		
HANNESV	T101/2016	TENDER: TRANSPORTATION OF CASH (SCM12-2016-17)	QINISEKA SECURITY CC	1303115000000		HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average		

Director	Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Actual Start Date	Actual Completion Date
IT												
HANNESV	T112/2018	TENDER: ICT SUPPORT SERVICES (SCM25-2017-18)	Deon Ferrier and Associates	013060144000		HANNESV	WILLEMV	5 - Excellent	5 - Excellent	5 - Excellent		
HANNESV	SCM9-2018-19	TENDER: MAINTENANCE, REPAIRS AND UPGRADE OF MUNICIPAL NETWORK INFRASTRUCTURE	WR SIMONS T/A SIMONS ELECTRICAL	013060085000		HANNESV	WILLEMV	2 - Below Average	3 - Average	3 - Average		
HANNESV	T90/2019	TENDER: SCM34-2018-19 MULTI ACCESS NETWORK, SERVICES AND COMPONENT	MATTER INDUSTRIES (PTY) LTD	013060144000		HANNESV	WILLEMV	4 - Above Average	4 - Above Average	4 - Above Average		
Office: Finance												
HANNESV	T30/2016	TENDER: GENERAL AND SUPPLEMENTARY VALUATION OF PROPERTIES FOR THE PERIOD 2017 TILL 2021 (SCM22-2015-16)	DDP VALUERS PTY LTD	00		HANNESV	DAWID	1 - Poor	1 - Poor	1 - Poor		
Public Services												
KHAYAM	T69/2018	TENDER: ROADSIGNS, PAINT & HARDWARE (SCM4-2018-19) ITEM 3: PVA CONTRACTORS WHITE 5L & 20L, WALLSEAL 5L & 20L	STARTUNE PTY LTD	N/A		KHAYAM	MYBURGH B	3 - Average	3 - Average	3 - Average		
KHAYAM	T70/2018	TENDER: ROADSIGNS, PAINT & HARDWARE (SCM4-2018-19) ITEM 4: PAINT ROLLERS & BRUSHES	TAKE NOTE TRADING 245 CC T/A UNIVERSAL TRADING	N/A		KHAYAM	MYBURGH B	3 - Average	3 - Average	3 - Average		
DEANO	T525/2018	TENDER: SCM12-2018-19 REPAIR & MAINTENANCE OF AIRCONS	GANSBAAI AIRCON AND REFRIGERATION CC	01404108000		DEANO	MYBURGH B	3 - Average	3 - Average	3 - Average		
KHAYAM	T12/2018	TENDER: LAUNDRY & IRONING SERVICES FOR A PERIOD ENDING 28 FEBRUARY 2021 (SCM11/2017/18)	SOAPY MOMENTS	014043251000		KHAYAM	MYBURGH B	3 - Average	3 - Average	3 - Average		
KHAYAM	T116/2018	TENDER: SCM5/2018/19 MAINTENANCE & REPAIR OF MUNICIPAL BUILDINGS - ELECTRICAL SERVICES	WR SIMONS T/A SIMONS ELECTRICAL	N/A		KHAYAM	MYBURGH B	3 - Average	3 - Average	3 - Average		
KHAYAM	T116/2018	TENDER: SCM5/2018/19 MAINTENANCE & REPAIR OF MUNICIPAL BUILDINGS - PLUMBING SERVICES	TERTIUS LOUW LOODGIETERS CC	N/A		KHAYAM	MYBURGH B	3 - Average	3 - Average	3 - Average		
KHAYAM	T12/2018	TENDER: LAUNDRY & IRONING SERVICES FOR A PERIOD ENDING 28 FEBRUARY 2021 (SCM11/2017/18)	SOAPY MOMENTS	014043251000		KHAYAM	MYBURGH B	3 - Average	3 - Average	3 - Average		

Director	Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Actual Start Date	Actual Completion Date
Roads and Stormwater												
ABDULAZIZJ A	T16/2018	TENDER: PAVING OF SIDEWALK IN LAGULHAS (SCM21-2017-18)	CAPE AGULHAS CIVILS CC	075050111009		ABDULAZIZJ A	DANIELSJ	3 - Average	3 - Average	3 - Average		
ABDULAZIZJ A	T206/2018	SCM1-2018-19 ANNUAL STORE STOCK AND SERVICES - ITEM 5 BITUMEN PRODUCTS	PNB CIVILS	N/A		ABDULAZIZJ A	DEONW	3 - Average	3 - Average	3 - Average		
ABDULAZIZJ A	T66/2018	TENDER: ROADSIGNS, PAINT & HARDWARE (SCM4-2018-19) ITEM 1: GALVANISED POLES WITH PVC CAPS AND PINS	NU- WAY SIGNS	N/A		ABDULAZIZJ A	DEONW	3 - Average	3 - Average	3 - Average		
ABDULAZIZJ A	T59/2019	TENDER: SCM37-2018-19 RESEAL OF ROADS IN BREDASDORP	CAL CONSTRUCTION	075050211010		ABDULAZIZJ A	DEONW	2 - Below Average	2 - Below Average	2 - Below Average		
ABDULAZIZJ A	T48/2019	TENDER: SCM24-2018-19 THE UPGRADING OF RDP ROADS IN BREDASDORP	MEYER BETON	075050100103		ABDULAZIZJ A	DEONW	4 - Above Average	4 - Above Average	4 - Above Average		
ABDULAZIZJ A	T132/2018	SCM1-2018-19 ANNUAL STORE STOCK AND SERVICES - ITEM 5 BITUMEN PRODUCTS	TOSAS (PTY) LTD	N/A		ABDULAZIZJ A	DEONW	4 - Above Average	4 - Above Average	4 - Above Average		
ABDULAZIZJ A	T27/2018 + T28/2018	SCM1-2018-19 ANNUAL STORE STOCK AND SERVICES - ITEM 6 STORM WATER PIPES	ROCLA (PTY) LTD	N/A		ABDULAZIZJ A	DEONW	4 - Above Average	4 - Above Average	4 - Above Average		
ABDULAZIZJ A	T120/2018	SCM1-2018-19 ANNUAL STORE STOCK AND SERVICES - ITEM 5 BITUMEN PRODUCTS	DP TRUCK HIRE	N/A		ABDULAZIZJ A	DEONW	3 - Average	3 - Average	3 - Average		
Solid Waste and Landfill												
ABDULAZIZJ A	T106/2018	TENDER: PROCESSING OF RECYCLED MATERIALS IN CAPE AGULHAS AREA (SCM6-2018-19)	R CUPIDO	015040144000		ABDULAZIZJ A	WALTERL	3 - Average	3 - Average	3 - Average		
ABDULAZIZJ A	T84/2018	SCM1-2018-19 ANNUAL STORES STOCK & SERVICES ITEM 13: REFUSE BAGS	DEMOCRATIC PACKAGING CC	n/a		ABDULAZIZJ A	WALTERL	3 - Average	3 - Average	3 - Average		
ABDULAZIZJ A	T85/2018	SCM1-2018-19 ANNUAL STORES STOCK & SERVICES ITEM 13: REFUSE BAGS	TAKE NOTE TRADING 245 CC T/A UNIVERSAL TRADING	n/a		ABDULAZIZJ A	WALTERL	3 - Average	3 - Average	3 - Average		
ABDULAZIZJ A	T83/2018	SCM1-2018-19 ANNUAL STORES STOCK & SERVICES ITEM 13: REFUSE BAGS	SAKHICHAJA SUPPLIERS CC	n/a		ABDULAZIZJ A	WALTERL	3 - Average	3 - Average	3 - Average		
ABDULAZIZJ A	T44/2019	TENDER: SCM22-2018-19 SUPPLY & DELIVERY OF WHEELIE BINS FOR THE PERIOD ENDING 30 JUNE 2022.	IMPACT PLASTIC CONTAINERS	075040045007		ABDULAZIZJ A	WALTERL	3 - Average	3 - Average	3 - Average		

Director	Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Actual Start Date	Actual Completion Date
ABDULAZIZJ A	T107/2018	TENDER: TRANSPORT SERVICE FOR CONTAINERISED WASTE FROM PUBLIC DROP-OFF'S AND OPEN SPACES AT STRUISBAAI, WAENHUISKRANS, NAPIER AND BREDASDORP TO BREDASDORP LANDFILL (SCM7-2018-19)	DP TRUCK HIRE	015040148000		ABDULAZIZJ A	WALTERL	3 - Average	3 - Average	3 - Average		
Supply Chain Management												
HANNESV	T98/201-T105/2018	SCM1-2018-19 ANNUAL STORES STOCK & SERVICES ITEM 18: OILS & GREASE	PISTON POWER CHEMICALS CC	n/a		HANNESV	RICHARDA	3 - Average	3 - Average	3 - Average		
HANNESV	T532/2018	TENDER: SCM15/2018/19 SUPPLY & DELIVERY OF PRINTING OF BOOKS FOR A PERIOD OF 18 MONTHS	PARKERSON THOMAS TECHNOLOGIES CC T/A OFFICETECH	STORES		HANNESV	ROBERTOS	3 - Average	4 - Above Average	4 - Above Average		
HANNESV	SCM3-2017-18	TENDER: APPOINTMENT OF A TRAVEL AGENCY FOR A PERIOD OF 3 YEARS	HARVEY WORLD TRAVEL BREDASDORP	015070328000		HANNESV	ROBERTOS	3 - Average	3 - Average	3 - Average		
Town Planning												
DEANO	T7/2019	FORMAL WRITTEN QUOTATION: PUBLIC SPACE CLOSURE, REZONING AND SUBDIVISION OF ERF 2518 BREDASDORP. Q11-2018-19	TOWN & COUNTRY	012523307000		DEANO	BERTUSH	4 - Above Average	4 - Above Average	4 - Above Average		
DEANO	T62/2019	TENDER: SCM26-2018-19 SUPPLY & DELIVERY OF SHIPPING CONTAINERS	WOODLANDS CREATING DREAM HOMES	072521126005		DEANO	BERTUSH	1 - Poor	1 - Poor	3 - Average		
DEANO	T92/2019	TENDER: SCM32/2018/19 PROFESSIONAL SERVICES - TO DEVELOP THE DUIKER STREET TO STRUISBAAI HARBOUR PRECINCT DEVELOPMENT PLAN WITH PROPOSED LAND USES AS PART OF THE CAM SDF PROCESS	COASTAL ENVIRONMENTAL SERVICES (PTY) LTD T/A EOH COASTAL & ENVIRONMENTAL SERVICES	012523143000		DEANO	BERTUSH	3 - Average	4 - Above Average	3 - Average		
DEANO	T93/2018	TENDER: SCM32/2018/19 PROFESSIONAL SERVICES - PLANNING, SURVEY, ENVIRONMENTAL, ENGINEERING AND ARCHITECTURAL SERVICES TO DEVELOP THE WAENHUISKRANS NODE BEHIND THE RESORT.	AURECON SOUTH AFRICA (PTY) LTD	012523143000		DEANO	BERTUSH	3 - Average	3 - Average	3 - Average		

Director	Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Actual Start Date	Actual Completion Date
DEANO	T83/2019	TENDER: SCM40/2018/19 PROFESSIONAL SERVICES - Development Economist To Investigate The Feasibility Of The Struisbaai Plein	DELTA BUILD ENVIRONMENT CONSULTANTS (PTY) LTD	N/A		DEANO	BERTUSH	3 - Average	3 - Average	3 - Average		
DEANO	T84/2019	TENDER: SCM40/2018/19 PROFESSIONAL SERVICES - To Design A Site Development Plan For A Taxi Interchange In Bredasdorp	DELTA BUILD ENVIRONMENT CONSULTANTS (PTY) LTD	N/A		DEANO	BERTUSH	3 - Average	3 - Average	3 - Average		
DEANO	T86/2019	TENDER: SCM40/2018/19 PROFESSIONAL SERVICES - Proposed Waste Management Project On Erven 1523, 1189 & 2049 Bredasdorp	TOWN & COUNTRY	N/A		DEANO	BERTUSH	4 - Above Average	4 - Above Average	4 - Above Average		
Traffic and Law Enforcement												
KHAYAM	T24/2018	TENDER: THE PROVISIONING OF TRAFFIC LAW ENFORCEMENT EQUIPMENT, BACK-OFFICE SYSTEMS AND RELATED SERVICES (SCM19-2017-18)	TMT SERVICES & SUPPLIERS (PTY) LTD	014020151000		KHAYAM	MYLLISON S	5 - Excellent	5 - Excellent	5 - Excellent		
Water and Sanitation												
ABDULAZIZJ A	T71/2019	TENDER: SCM36-2018-19 THE EQUIPPING OF BOREHOLES IN NAPIER AND SUIDERSTRAND	CAPE AGULHAS CIVILS CC	075020131002		ABDULAZIZJ A	DEONW	4 - Above Average	4 - Above Average	4 - Above Average		
ABDULAZIZJ A	T88/2018+T89/2018+T90/2018	SCM1-2018-19 ANNUAL STORES STOCK & SERVICES ITEM 14: WATER PURIFICATION CHEMICALS	2ACS SERVICES (PTY)LTD	N/A		ABDULAZIZJ A	SHELDONS	3 - Average	3 - Average	3 - Average		
ABDULAZIZJ A	T92/2018	SCM1-2018-19 ANNUAL STORES STOCK & SERVICES ITEM 14: WATER PURIFICATION CHEMICALS	CITE WATER TECH	N/A		ABDULAZIZJ A	SHELDONS	3 - Average	3 - Average	3 - Average		
ABDULAZIZJ A	T91/2018	SCM1-2018-19 ANNUAL STORES STOCK & SERVICES ITEM 14: WATER PURIFICATION CHEMICALS	METSU CHEM IKAPA PTY LTD	N/A		ABDULAZIZJ A	SHELDONS	3 - Average	3 - Average	3 - Average		
ABDULAZIZJ A	T86/2018+T87/2018+T93/2018+T94/2018	SCM1-2018-19 ANNUAL STORES STOCK & SERVICES ITEM 14: WATER PURIFICATION CHEMICALS	IKUSASA CHEMICALS (PTY) LTD	N/A		ABDULAZIZJ A	SHELDONS	3 - Average	3 - Average	3 - Average		
ABDULAZIZJ A	T95/2018	SCM1-2018-19 ANNUAL STORES STOCK & SERVICES ITEM 15: TESTING OF WATER & SEWER SAMPLES	INTEGRAL LABORATORIES (PTY) LTD	N/A		ABDULAZIZJ A	SHELDONS	3 - Average	3 - Average	3 - Average		

12. Staffing issues

The staff component of the Supply Chain Management unit is as follows:


- Manager Supply Chain Management
- Accountant Supply Chain Management
- Supply Chain Management Practitioner
- Supply Chain Management: Administrator
- Supply Chain Management: Buyer (1)
- Storekeeper
- Stores Clerk (x 2)
- Senior Superintendant: Fleet Management
- Officer: Fleet Management
- Mechanics (x2)
- EPWP Assistants to Mechanics (x2)

13. Conclusion


The Supply Chain Management Unit is continuously improving its processes and procedures in order to ensure that Council receive value for money in terms of demand and acquisition management.

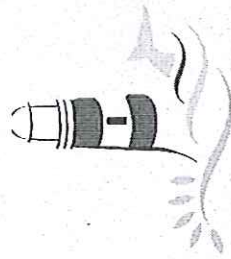
It is hereby certified that the above information is correct.


RJ SEFDOR
MANAGER SCM
Date: 4-11-2019.


PJ VAN BILJON
DIRECTOR: FINANCIAL SERVICES
Date: 05/11/2019


DGI O'NEILL
MUNICIPAL MANAGER
Date: 05/11/19


PJ SWART
EXECUTIVE MAYOR
Date:



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IMPLEMENTATION OF SYSTEM – SUPPLY CHAIN MANAGEMENT

SECTION 6 OF SCM POLICY: OVERSIGHT ROLE OF COUNCIL OVER THE IMPLEMENTATION OF SCM POLICY

PERIOD: 1 July 2019 – 30 September 2019

5/27 Reports

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLEMENTED	COMMENTS
3(1)(a)	Prepare and submit a draft supply chain management policy complying with regulation 2 to the council of the municipality for adoption.	Accounting Officer	Chief Financial Officer	YES	SCM policy & amendments adopted by council on 31 March 2017 and reviewed during March 2018.
3(1)(b)	Review at least annually the implementation of the policy.	Accounting Officer	Chief Financial Officer	YES	Policy was updated to comply with National Treasury norms & standards.
3(1)(c)	Submit when considered necessary, proposals of amendment of the policy of the council.	Accounting Officer	Chief Financial Officer	YES	The policy amendments discussed and adopted in council on 31 March 2017 and reviewed during March 2018.
3(2)(a)	Make use of any Treasury guidelines determining standards for municipal supply chain management policies, and submit to the council that guidelines standard or modified version therefore, as a draft policy.	Accounting Officer	Chief Financial Officer	YES	SCM policy approved and adopted by council on 31 March 2017 and reviewed during March 2018.
3(2)(b)	Ensure that a draft policy submitted to council that differs from the guideline standard complies with Regulation 2.	Accounting Officer	Chief Financial Officer	YES	SCM policy approved and adopted by council on 31 March 2017 and reviewed during March 2018.
3(1)(c)	Report any deviation from the guideline standard to the National Treasury and relevant provincial treasury	Accounting Officer	Chief Financial Officer	YES	No deviations from National Treasury guidelines
3(4)	Must, in terms of section 62(1)(f)(iv) take all reasonable steps to ensure that the municipality has and implements a supply chain management policy as set out in Regulation 2.	Accounting Officer	Chief Financial Officer	YES	SCM policy approved and adopted by council on 31 March 2017 and reviewed during March 2018.
5(2)(a)	Make a final award above R10 million (VAT included).	Municipal Council	Accounting Officer (after considering recommendation Of Bid Adjudication Committee)	YES	May not be sub-delegated.
5(2)	Make a final award above R200 000(VAT included), but not exceeding R10 million (VAT included).	Municipal Council	Accounting Officer	YES	Bid Adjudication Committee meets every second week and/or as needed.
5(2)	Make a final award not exceeding R200 000(VAT included) including the appointment of consultants	Municipal Council	Accounting Officer	YES	Bid Adjudication Committee meets every second week and/or as needed.

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLEMENTED	COMMENTS
5(3)	Submit to the officials referred to in subsection (4) within five days of the end of each month a written report containing particulars of each final award, except procurements made out of petty cash, made during that month, including – (a) the amount of the award; (b) the name of the person to whom the award was made; (c) the reason why the award was made to that person; and		Chief Financial Officer	YES	Reported on monthly basis to CFO, MM & Council
6(1)	Maintain oversight over the implementation of the supply chain management policy	Municipal Council	Power By Council	YES	Reported to Executive mayoral committee 17 September 2019
6(2)(a)(i)	Submit a report to council within 30 days of the end of each financial year on the implementation of the supply chain management policy of the municipality.	Accounting Officer	Chief Financial Officer	YES	Reported to Executive mayoral committee 17 September 2019
6(3)	Submit a report to the mayor of the municipality within ten days of each quarter on the implementation of the supply chain management policy.	Accounting Officer	Chief Financial Officer	YES	Report to Executive Mayoral Committee <ul style="list-style-type: none"> 1st quarter – 29 October 2018 2nd quarter – 30 April 2019 3rd quarter – 30 April 2019 4th quarter – 17 September 2019
7(1)	Establish a supply chain management unit.	Municipal Council	Chief Financial Officer	YES	3 x Stores officials, 5 SCM Officials & 4 Fleet & Workshop Officials, 3 EPWP
12(2)(a)	Allow the Accounting Officer to low, but not to increase, the different threshold values specified in subregulation(1).	Accounting Officer	Chief Financial Officer	YES	
12(2)(b)	Direct that: (i) written quotation be obtained for any specified procurement of a transaction value higher than R2000; (ii) formal written price quotation be obtained for any specific procurement of a transaction value higher than R30 000, or (iii) a competitive bidding process be followed for any specific procurement of a transaction value higher than R200 000.	Accounting Officer	Chief Financial Officer	YES	The SCM unit is responsible for procurement within these thresholds

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLEMENTED	COMMENTS
14(1)(a)(i)	Keep a list of accredited prospective providers of goods and services that must be used for the procurement requirements of the municipality through written quotations and formal written price quotations.	Accounting Officer	Chief Financial Officer	YES	Cape Agulhas municipality maintains its own database of prospective suppliers. Since 1 July 2016 we have started to utilize the Centralised Supplier database as a secondary supplier database and also to verify suppliers
14(1)(a)	Invite prospective providers of goods and services at least once a year through newspaper commonly circulating locally, the website of the municipality	Accounting Officer	Chief Financial Officer	YES	Advertising on the website
14(1)(b)	Specify the listing criteria for accredited prospective providers.	Accounting Officer	Chief Financial Officer	YES	A list of criteria is on the municipal website
14(1)(c)	Disallow the listing of any prospective provider whose name appears on the National Treasury's database as a person prohibited from doing business with the public sector.	Municipal Council	Accounting Officer	YES	Check as part of tender evaluation process
14(2)	Update the list of prospective providers at least quarterly to include any additional prospective providers and any new commodities or types of services.	Municipal Council	Chief Financial Officer	YES	Monthly Update of database.
16(c)	If it is not possible to obtain at least three written quotations, record and report quarterly to the accounting officer, or another official designated by the accounting officer, the reasons for this.	Accounting Officer	Chief Financial Officer	YES	Reported on monthly base to CFO, MM and Council
16(d)	Record the name of potential providers requested to provide written quotation with their quoted prices.	Accounting Officer	Chief Financial Officer		
17(1)(c)i	Record the reasons for not obtaining at least three formal written price quotations.	Accounting Officer	Chief Financial Officer		
17(1)(c)ii	Approve the recorded reasons for not obtaining at least three written price quotations.	Chief Financial Officer	Manager: Supply Chain Management		
17(1)(d)	Record the names of the potential formal written price quotation providers and their written quotations.	Accounting Officer	Chief Financial Officer		
17(2)	Report to the CFO within three days at the end of the month on any approvals given during that month by that the designated official referred to in sub-regulation (1)(c).	Chief Financial Officer	Manager: Supply Chain Management		
18(b)	Must promote ongoing competition amongst providers, including by inviting providers to submit quotations on a rotation basis, when using the list of accredited prospective providers.	Accounting Officer	Chief Financial Officer	YES	Rotation is done via Memorandum

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLEMENTED	COMMENTS
18(c)	Must take all reasonable steps to ensure that the procurement of goods and services through written quotations or formal written price quotations is not abused.	Accounting Officer	Chief Financial Officer	YES	Has controls and procedures in place to combat abuse Standard Operating Procedures (SOP's) have been drafted
18(d)	Notify the Accounting Officer or CFO in writing on a monthly basis of all written quotations and formal written price quotations accepted by the official acting in terms of a sub-delegation.	Chief Financial Officer	Manager: Supply Chain Management	YES	reported monthly
22(2)	Determine a closure date for submission of bids which is less than the 30 or 21 day requirement, but only if such shorter period can be justified on the grounds of urgency or emergency or any exceptional case where it is impractical or impossible to follow the official procurement process.	Accounting Officer	Relevant Department	YES	Closing date for submission of bids are 21 days, if shorter period is required, the relevant department must provide reasons in writing
23(c)	(i) record in a register all bids received in time; (ii) make the register available for public inspection (iii) publish the entries in the register and the bid results on the website of the municipality.	Accounting Officer	Manager: Supply Chain Management	YES	Has a tender register in place where received tenders are recorded in, as well as website.
24(1)	Negotiate the final terms of a contract with bidders identified through a competitive bidding process as preferred bidders, provided that such negotiation – (a) does not allow any preferred bidder a second or unfair opportunity; (b) is not to the detriment of any other bidder; and (c) does not lead to a higher price than the bid submitted. Minutes of such negotiations must be kept.	Accounting Officer	Relevant Department	YES	
26(b)	Appoint the members of the bid specification, evaluation and adjudication committees, taking into account Section 117 of the MFMA.	Accounting Officer		YES	Bid specification & evaluation committee per user department. Bid adjudication committee is fixed and chaired by CFO
26(1)(c)	Appoint a neutral or independent observer to a bid specification, evaluation or adjudication committee for an attendance and oversight process when this is appropriate for ensuring fairness and promoting transparency.	Accounting Officer		Yes	Accounting Officer appoints a second
26(3)	Apply the committee system to formal written price quotations.	Accounting Officer	Chief Financial Officer	YES	Above R30 000
27(1)	Compile specifications for the procurement of goods and services by the municipality.	Accounting Officer	Bid Specifications Committee	YES	Not to be sub-delegated

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLEMENTED	COMMENTS
27(2)(g)	Approve specifications compiled by the bid specification committee prior to publication of the invitation for bids.	Accounting Officer	Accounting officer	YES	The specifications are accompanied with the minutes of the meeting. Meeting are held on an ad hoc basis
28(1)(a)	Evaluate bids in accordance with – (i) the specifications for a specific procurement ; and (ii) the points system as must be set out in the supply chain management policy of the municipality in terms of Regulation 27(2)(f) and a prescribed in terms of the Preferential Procurement Policy Framework Act.	Bid Evaluation Committee	Bid Evaluation Committee	YES	Meeting are held on an ad hoc basis
28(1)(b)	Evaluate each bidder's ability to execute the contract.	Bid Evaluation Committee	Bid Evaluation Committee	YES	Not to be sub-delegated
28(1)(c)	Check in respect of the recommended bidder whether municipal rates and taxes and municipal service charges are not in arrears.	Bid Evaluation Committee	Bid Evaluation Committee	YES	Has a screening list that has to be completed
28(1)(d)	Submit to the adjudication committee a report and recommendations regarding the award of the bid or any other related matter.	Bid Evaluation Committee	Bid Evaluation Committee	YES	Not to be sub-delegated
29(1)(a)	Consider the report and recommendations of the bid evaluation committee where the award value exceeds R200 000 (VAT incl).	Accounting Officer	Bid Adjudication Committee	YES	Not to be sub-delegated.
29(1)(b)(i)	For bids above R10 million, the SCMBAC will make recommendation to the Municipal Manager to make the final award.	Accounting Officer		YES	Not to be sub-delegated
29(1)(b)(ii)	Make another recommendation to the accounting officer on how to proceed with the relevant procurement.	Bid Adjudication Committee	Bid Adjudication Committee	YES	Not to be sub-delegated
29(3)	Appoint the chairperson of the bid adjudication committee.	Accounting Officer	Chief Financial Officer	YES	In terms of paragraph 7.7.3 (CFO)

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLEMENTED	COMMENTS
29(5)(a)	If a bid adjudication committee decides to award a bid other than the one recommended by the bid evaluation committee, the bid adjudication committee must prior to awarding the bid – (i) check in respect of the preferred bidder whether that bidder's municipal rates and taxes and municipal service charges are not in arrears; and (ii) notify the accounting officer.	Accounting Officer	Bid Adjudication Committee	YES	Not to be sub-delegated
29(5)(b)	(i) After due consideration of the reasons for the deviation, ratify or reject the decision of the bid adjudication committee referred to in Regulation 29(5)(a); and (ii) If the decision of the bid adjudication committee is rejected, refer the decision of the adjudication committee back to that committee for reconsideration.	Accounting Officer	Accounting Officer	YES	Reason are submitted in writing
29(6)	Refer any recommendation made by the evaluation committee or adjudication committee back to that committee for reconsideration of the recommendation.	Accounting Officer	Accounting Officer	YES	n/a
29(7)	Comply with Section 114 of the MFMA within ten working days.	Accounting Officer	Accounting Officer	YES	No tender were awarded in terms of section 114 of the MFMA
31(1)	Request the State Information Technology Agency (SITA) to assist the municipality with the acquisition of IT related goods or services through a competitive bidding process.	Accounting Officer	Manager: Supply Chain Management	YES	IT section is responsible for the purchasing of IT equipment for the municipality
31(2)	Enter into a written agreement to regulate the services rendered by, and the payments made to, SITA.	Accounting Officer	Manager ITC Services	YES	IT Official is responsible
31(3)	Notify SITA together with a motivation of the IT needs of the municipality if – (a) the transaction value of IT related goods or services required by the municipality in any financial year will exceed R50 million (VAT incl); or (b) the transaction value of a contract to be procured by the municipality whether for one or more years exceeds R50 million.	Accounting Officer	Manager ITC Services	YES	IT Official is responsible

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLEMENTED	COMMENTS
31(4)	Submit to the Council, the National Treasury, the relevant provincial treasury and the Auditor General the SITA comments and the reasons for rejecting or not following such comments if the municipality disagrees with SITA's comments.	Accounting Officer	Manager ITC Services	YES	IT Official is responsible
32(1)	<p>To procure goods or services for the municipality under a contract secured by another organ of state, but only if –</p> <p>(a) the contract has been secured by that organ of state by means of a competitive bidding process applicable to that organ of state;</p> <p>(b) the municipality has no reason to believe that such contract was not validly procured;</p> <p>(c) there are demonstrable discounts or benefits for the municipality; and</p> <p>(d) that other organ of state and the provider have consented to such procurement in writing.</p>	Accounting Officer	Chief Financial Officer	YES	No awards
35(1)	Procure consulting services above the value of R200 000 (VAT incl) provided that any Treasury guidelines in respect of consulting services are taken into account when such procurements are made.	Accounting Officer	Bid Adjudication Committee	YES	
35(4)	Ensure that copyright in any document produced, and the patent rights or ownership in any plant, machinery, thing, system or process designed or devised, by a consultant in the course of the consultancy service is vested in the municipality.	Municipal Council	Relevant Department	YES	

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLEMENTED	COMMENTS
36(1)(a)	<p>Dispense with the official procurement processes established by the policy and to procure any required goods or services through any convenient process, which may include direct negotiations, but only –</p> <p>(i) in an emergency;</p> <p>(ii) if such goods or services are produced or available from a single provider only;</p> <p>(iii) for the acquisition of special worker of art or historical objects where specifications are difficult to compile;</p> <p>(iv) acquisition of animals or zoos; or</p> <p>(v) in any other exceptional case where it is impractical or impossible to follow the official procurement processes.</p>	Accounting Officer	Chief Financial Officer	YES	reported on monthly base
36(1)(b)	Ratify any minor breaches of the procurement processes by an official or committee acting in terms of delegated powers or duties, which are purely of a technical nature.	Accounting Officer	Chief Financial Officer	YES	
36(2)	<p>Record the reasons for any deviations in terms of Regulations 36(1)(a) and (b); and</p> <p>Report them to the next meeting of the Council and include as a note to the annual financial statements.</p>	Accounting Officer	Chief Financial Officer	YES	
37(2)	<p>Decide to consider an unsolicited bid but only if –</p> <p>(a) the product or service offered is a demonstrably or proven unique innovative concept;</p> <p>(b) the product or service will be exceptionally beneficially to, or have exceptional cost advantages for, the municipality;</p> <p>(c) the person who made the bid is the sole provider of the product or service; and</p> <p>(d) the reasons for not going through the normal bidding processes are found to be sound by the accounting officer.</p>	Municipal Council	Accounting Officer	YES	
37(4)	Submit written comments received pursuant to Regulation 37(3), including any responses from the unsolicited bidder, to the National Treasury and the relevant provincial treasury for comment.	Municipal Council	Accounting Officer	YES	

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLEMENTED	COMMENTS
37(5)	Consider the unsolicited bid.	Bid Adjudication Committee	Bid Adjudication Committee	YES	Not to be sub-delegated
37(5)	Award the bid or make recommendations to the accounting officer depending on the delegations to the adjudication committee.	Accounting Officer or Adjudication Committee	Bid Adjudication Committee for bids up to R10 million (VAT incl) and Accounting Officer for bids above R10 million (VAT incl) after consideration of recommendation of Bid Adjudication Committee	YES	Not to be sub-delegated
37(7)	Take into account where considering an unsolicited bid – (i) any comments submitted by the public; and any written comments and recommendations of the National Treasury or the relevant provincial treasury.	Bid Adjudication Committee	Bid Adjudication Committee	NO	No unsolicited bids was accepted
37(8)	Submit to the Auditor General, the relevant provincial treasury and the National Treasury the reasons for rejecting or not following any recommendations of the National Treasury or provincial treasury in regard to the unsolicited bid.	Accounting Officer	Chief Financial Officer	N/A	No unsolicited bids was accepted
38(1)(a)	Take all reasonable steps to prevent abuse of the supply chain management system.	Accounting Officer	Chief Financial Officer	YES	The National Treasury Code of Conduct has been educated to municipal staff at various formal and informal meetings
38(1)(b)	Investigate any allegations against an official or other role player of fraud, corruption, favoritism, unfair or irregular practices or failure to comply with the supply chain management policy, and when justified – (i) take appropriate steps against such official or other role player; or report any alleged criminal conduct to the South African Police Service.	Accounting Officer	Chief Financial Officer	YES	n/a
38(1)(c)	Check the National Treasury's database prior to awarding any contract to ensure that no recommended bidder, or any of its directors, is listed as a person prohibited from doing business with the public sector.	Accounting Officer	Manager: Supply Chain Management	YES	Checked as part of Evaluation process

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLEMENTED	COMMENTS
38(1)(d)	<p>Reject any bid from a bidder –</p> <p>(i) if any municipal rates and taxes or municipal service charges owed by that bidder or any directors to the municipality are in arrears for more than three months;</p> <p>(ii) who during the last five years has failed to perform satisfactorily on a previous contract with the municipality or any other organ of state after written notice was given to that bidder that performance was unsatisfactory.</p>	Accounting Officer	Chief Financial Officer	YES	Checked as part of Evaluation process
38(1)(e)	Reject a recommendation for the award of a contract if the recommended bidder, or any of its directors, has committed a corrupt or fraudulent act in competing for the particular contract.	Accounting Officer		YES	n/a
38(1)(f)	<p>Cancel a contract awarded to a person if –</p> <p>the person committed any corrupt or fraudulent act during the bidding process or the execution of the contract; or</p> <p>(i) an official or other role player committed any corrupt or fraudulent act during the bidding process or the execution of the contract that benefited that person.</p>	Accounting Officer	Manager: Supply Chain Management	YES	n/a
38(1)(g)	<p>Reject the bid of any bidder if that bidder or any of its directors –</p> <p>(i) has abused the supply chain management system of the municipality or has committed any improper conduct in relation to such system;</p> <p>(ii) has been convicted for fraud or corruption during the last five years;</p> <p>(iii) has willfully neglected or reneged on or failed to comply with any government, municipal or other public sector contract during the past five years; or</p> <p>(iv) has been listed in the Register for Tender Defaulters in terms of Section 29 of the</p>	Accounting Officer	To all relevant delegates within the SCM unit	YES	n/a

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLEMENTED	COMMENTS
	Prevention and Combating of Corrupt Activities Act (No 12 of 2004).				
40(1)	The Supply chain policy must provide for an effective system of disposal management for the disposal or letting of assets, including unserviceable, redundant or obsolete assets, subject to sections 14&90 of MFMA	Municipal Council		YES	Municipality has to follow the Asset Transfer Regulations published by National Treasury, with effective date of 1 September 2008 on local authorities Has amended the SCM policy.
40(2) a	A Supply Chain management policy must specify the ways in which assets may be disposed of, including by – (i) Transferring the asset to another organ of state in terms of a provision of the MFMA enabling the transfer of assets (ii) Transferring the asset to another organ of state at market related value or, when appropriate, free of charge (iii) Selling the asset (iv) Destroying the asset	Municipal Council		YES	Refer to Land Disposal Policy
40(2) b	Stipulate that – (i) Immoveable property may be sold only at market related prices except when public interest or the plight of the poor demands otherwise (ii) movable assets may be sold either by way of written price quotations, a competitive bidding process, auction or at market related prices, whichever is the most advantageous to the municipality in the case of the free disposal of computer equipment, the Provincial Department of Education must first be approached to indicate within 30 days whether any of the local schools are interested in the equipment (iv) in the case of the disposal of firearms, the National Conventional Arms Control Committee has approved any sale or donation of firearms to any person or institution within or outside the Republic	Municipal Council		YES	Refer to Land Disposal Policy

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLEMENTED	COMMENTS
40(2) c	Provide that – (i) immovable property is let at market related rates except when the public interest or the plight of the poor demands otherwise (ii) all fees, charges, rates, tariffs, scales of fees or other charges relating to the letting of immovable property are annually reviewed	Municipal Council		YES	Municipality has to follow the Asset Transfer Regulations published by National Treasury, with effective date of 1 September 2008 on local authorities. Refer to Land Disposal Policy
40(2) d	Ensure that where assets are traded in for other assets, the highest possible trade-in is negotiated	Municipal Council		YES	Refer to Land Disposal Policy
41(1)	A Supply chain management policy must provide for an effective system of risk management for the identification, consideration and avoidance of potential risks in the supply chain management system	Accounting Officer	Chief Financial Officer	YES	
42	Performance management	Accounting Officer	Chief Financial Officer	YES	Monthly reporting
43(2)	Check with SARS whether a person's tax matters are in order before making an award to such person.	Municipal Council	Manager: Supply Chain Management	YES	Suppliers tax clearance certificates are continuously verified on SARS-e-filing and CSD Compliance
45	Disclose in the notes to the annual financial statements of the municipality particulars of any award of more than R2,000 to a person who is a spouse, child or parent of a person in the service of the state, or has been in the service of the state in the previous twelve months, including – (a) the name of that person; (b) the capacity in which that person is in the service of the state; and (c) the amount of the award.	Municipal Council	Chief Financial Officer	YES	Details to be submitted to the CFO
44(3)(a)	Keep a register of all declarations in terms of Regulation 46(2)(d) and (e).	Accounting Officer	Manager: Supply Chain Management	YES	Declarations were completed by SCM officials as well as the user departments
46(3)(b)	Ensure that declarations from the accounting officer in terms of Regulation 46(2)(d) and (e) are recorded in the register.	Mayor	Chief Financial Officer	YES	Declarations are kept electronically at SCM section
46(5)	Adopt the National Treasury's code of conduct for supply chain management practitioners and other role players involved in supply chain management.	Municipal Council	Accounting Officer	YES	Code of conduct was issued to all user departments as well as SCM officials

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLEMENTED	COMMENTS
47(2)	Report any alleged contravention of Regulation 47(1) to the National Treasury for considering whether the offending person, and any representative or intermediate through which such person is alleged to have acted, should be listed in the National Treasury's database of persons prohibited from doing business with the public sector.	Accounting Officer	Chief Financial Officer	YES	
48	Disclose to the National Treasury and the relevant provincial treasury any sponsorship promised, offered or granted to the municipality whether directly or through a representative or intermediate, by any person who is – (a) a provider or prospective provider of goods or services to the municipality; or (b) a recipient or prospective recipient of goods disposed or to be disposed, of by the municipality.	Accounting Officer	Manager: Supply Chain Management	YES	Refer to amended SCMPs
50(1)	Appoint an independent and impartial person to assist in the resolution of disputes and to deal with objections, complaints or queries as described more fully in Regulation 50(1).	Accounting Officer	Bid Appeals Committee	YES	
50(3)	Responsible to assist the person appointed in terms of Regulation 50(1) to perform his or her functions effectively.	Accounting Officer	Accounting Officer	YES	

ANNEXURE A:

ANNUAL PROCUREMENT PLAN 2019/20	ConfigCode	FUNDING SOURCE	BUDGET 2019/20	Total spent To Date 2019/20	Available on vote 2019/20	STATUS	Tender / Formal Written Quotation EXISTING tender, exemption, quotations	EXPECTED SPECS DATE	ACTUAL SPECS DATE	ACTUAL ADVERT DATE	ACTUAL CLOSING DATE	ACTUAL EVALUATION DATE	EXPECTED COMPLETION DATE
Council Support	20/10												
Cupboard - Cnr Europa	072010050004	CRR	R3 300,00	R3 335,00	-35,00	AWARDED	formal written quotation	2019/04/18	2019/04/25	2019/05/03	2019/05/03	2019/05/28	2019/08/30
TOTAL			R3 300,00										
Municipal Manager Laminating machine (A3)	25/10			R0,00	3 000,00		quotation						2019/08/30
Desk	072510045103	CRR	R3 000,00	R0,00	1 000,00	AWARDED	formal written quotation	2019/04/18	2019/04/25	2019/05/03	2019/05/17	2019/05/28	2019/08/30
Table (x2)	072510045104	CRR	R2 500,00	R0,00	2 500,00	AWARDED	quotation	2019/04/18	2019/04/25	2019/05/03	2019/05/17	2019/05/28	2019/08/30
TOTAL			R6 500,00										
Strategic Services	25/21												
RSEP (DPLG) - Led Construction (Buildings / Kiosk)	072521015001	PROV	R1 000 000,00	R415 440,99	584 559,01		IN CONSTRUCTION	2018/19					2020/05/30
Television screens- municipal buildings	072521045001	CRR	R3 000,00	R0,00	3 000,00		quotations	2019/04/25					2019/09/30
Camera with Accessories	072521045113	CRR	R40 000,00	R0,00	40 000,00	OUTSTANDING	formal written quotation	2019/04/25					2019/09/30
Office Chair	072521045114	CRR	R3 000,00	R2 760,00	240,00	AWARDED	formal written quotation	2019/04/18					2019/08/30
Cupboard	072521045115	CRR	R2 000,00	R2 760,00	-760,00	AWARDED	formal written quotation	2019/04/18	2019/04/25	2019/05/03	2019/05/17	2019/05/28	2019/08/30
Visitors Chairs	072521045116	CRR	R4 000,00	R1 334,00	2 666,00	AWARDED		2019/04/18					2019/08/30
TOTAL			R1 052 000,00										
Administration	25/24												
Chairs	072524045108	CRR	R4 000,00	R4 312,50	-312,50	AWARDED	formal written quotation	2019/04/18	2019/04/25	2019/05/03	2019/05/17	2019/05/28	2019/08/30
TOTAL			R4 000,00										
Human Resources Organisational Development	25/30												
Big Capacity Urn	072530050004	CRR	R2 500,00	R0,00	2 500,00		quotations						2019/07/31
White Board	072530050005	CRR	R1 500,00	R0,00	1 500,00		existing tender	2018/19					2019/07/31
TOTAL			R4 000,00										

ANNUAL PROCUREMENT PLAN 2019/20	ConfigCode	FUNDING SOURCE	BUDGET 2019/20	Total spent To Date 2019/20	Available on vote 2019/20	STATUS	Tender / Formal Written Quotation EXISTING tender, exception, quotations	EXPECTED SPECS DATE	ACTUAL SPECS DATE	ACTUAL ADVERT DATE	ACTUAL CLOSING DATE	ACTUAL EVALUATION DATE	EXPECTED COMPLETION DATE
Tourism / Led	25/41												
Airconditioners x4	072541050001	CRR	R70 000,00	R0,00	70 000,00	AWARDED	formal written quotation	2019/04/25	2019/07/23	2019/08/02	2019/08/16	2019/08/27	2019/09/30
TOTAL			R70 000,00										
Revenue Management	30/20												
Office Chairs (x7)	073020116004	CRR	R18 000,00	R18 170,00	-420,00	AWARDED	formal written quotation	2019/04/18	2019/04/25	2019/05/03	2019/05/17	2019/05/28	2019/08/30
Steel cabinet 4 drawers (X2)	073020045101	CRR	R4 000,00	R4 830,00	-580,00	AWARDED		2019/04/18					2019/08/30
Note counter (cashiers)			R2 000,00		2 000,00								
TOTAL			R24 000,00										
Workshop	30/51												
Toolboxes	07305118001	CRR	R10 000,00	R9 442,42	557,58	COMPLETED	quotations						2019/08/16
TOTAL			R10 000,00										
ICT Unit	30/60												
Projectors x3	073060116007	CRR	R21 000,00	R0,00	21 000,00	AWARDED		2019/05/15					2019/10/31
Replacement Laptops	073060216021	CRR	R45 000,00	R0,00	45 000,00	AWARDED	tender	2019/05/15					2019/10/31
UPS small (Offices)	073060040101	CRR	R30 000,00	R0,00	30 000,00	AWARDED	tender	2019/05/31					2019/10/31
Rack mount UPS	073060045101	CRR	R15 000,00	R0,00	15 000,00	AWARDED	tender	2019/05/31					2019/10/31
External HDD	073060116009	CRR	R10 500,00	R0,00	10 500,00	AWARDED	tender	2019/05/31					2019/10/31
Switch Cabinet (x2)	073060116011	CRR	R7 500,00	R0,00	7 500,00	AWARDED	tender	2019/05/31					2019/10/31
New PC's	073060040001	CRR	R45 000,00	R0,00	45 000,00	AWARDED	tender	2019/05/31					2019/10/31
Two Way Radios	073060116014	CRR	R29 000,00	R24 002,00	4 998,00			2019/05/31					2019/10/31
Smart city project	073060055002	CRR	R900 000,00	R0,00	900 000,00	AWARDED	existing tender	2018/19					2021/05/31
Smart city project 2	073060055001	FMG	R1 550 000,00	R0,00	1 550 000,00	AWARDED	existing tender	2018/19					2021/05/31
Small tools	073060116031	CRR	R2 000,00	R987,74	1 012,26		quotation	as and when needed					2019/09/30
TOTAL			R2 655 000,00										

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<u>Protection Services</u>	40/20												
Replacement LDV (Environmental Protection)	074020060101	VEH/FIN	R265 000,00	R0,00	265 000,00	AWARDED	tender	2019/05/03	2019/08/01	2019/08/08	2019/08/30	2019/10/10	2019/12/13
TOTAL			R265 000,00										
<u>Traffic & Law Enforcement</u>	40/21												
Vehicles: x1 Sedan Replacement (Traffic/Law Enforcement)	074021060102	VEH/FIN	R200 000,00	R0,00	200 000,00	AWARDED	tender	2019/05/03	2019/08/01	2019/08/08	2019/08/30	2019/10/10	2019/12/13
TOTAL			R200 000,00										
<u>Traffic Licencing</u>	40/22												
Note Counter	074022050001	CRR	R3 000,00	R4 784,00	-1 784,00		quotations	2019/05/31					2019/08/30
Hydraulic Play Detector plates	074022055005	Donation	R130 000,00	R0,00	130 000,00	OUTSTANDING	formal written quotations	2019/05/31					2019/09/30
Buildings - Renovation of reception area (Entrance)	074022216003	CRR	R100 000,00	R0,00	100 000,00	OUTSTANDING							
Renovating of Vehicle testing area	074022205101	CRR	R35 000,00	R0,00	35 000,00	OUTSTANDING							
TOTAL			R268 000,00										
<u>Environmental Services</u>	40/23												
Animal Control project - Fencing etc.	074023014001	CRR	R50 000,00	R0,00	50 000,00	AWARDED	formal written quotations	2019/05/31	2019/07/23	2019/08/16	2019/08/30	2019/09/10	2019/09/30
TOTAL			R50 000,00										
<u>Housing</u>	40/30												
Chair (x2)	074030045109	CRR	R2 000,00	R1 725,00	275,00	AWARDED	formal written quotation	2019/04/18	2019/04/25	2019/05/03	2019/05/17	2019/05/28	2019/08/30
Desk	074030045117	CRR	R2 500,00	R1 840,00	660,00	AWARDED		2019/04/18					2019/08/30
TOTAL			R4 500,00										

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Public Services	40/40												
Office Equipment / Furniture	074040116002	CRR	R20 000,00	R11 914,00	8 086,00	AWARDED	formal written quotation	2019/04/18	2019/04/25	2019/05/03	2019/05/17	2019/05/28	2019/08/30
TOTAL			R20 000,00										
Building and Commonage	40/41												
Extension of safeguarding office - Napier Office	074041010101	CRR	R60 000,00	R0,00	60 000,00	BAC as and when needed	formal written quotations	2019/04/19 as and when needed	2019/08/08	2019/08/16	2019/09/06	2019/09/10	2019/11/15
Airconditioners (Replacement)	074041216005	CRR	R30 000,00	R0,00	30 000,00		formal written quotation						2020/05/31
Vacume Cleaner/ Carpet Extraction unit	074041116002	CRR	R6 500,00	R2 790,00	3 710,00		quotations						2019/07/31
ONS HUIS - wash basins & Taps at 9 rooms	074041021001	CRR	R60 000,00	R0,00	60 000,00		existing tender						2019/07/31
Fencing - Simunye / Tussen treine	074041213001	CRR	R76 400,00	R0,00	76 400,00	AWARDED	formal written quotations	2019/05/06	2019/09/03	2019/09/13	2019/10/04	2019/10/10	2019/11/31
Napier Ablutions - Old Clinic	074041215002	E/LOAN	R500 000,00	R0,00	500 000,00	OUTSTANDING	tender	2019/05/31					2019/12/15
PIT - Traffic Department	074041203002	CRR	R613 000,00	R0,00	613 000,00	AWARDED	tender	2019/06/14	2019/06/20	2019/07/12	2019/08/08	2019/09/19	2019/09/30
TOTAL			R1 345 900,00										
Parks & Sport Facilities	40/42												
2 x FS450 Brushcutter	074042216001	CRR	R25 300,00	R17 566,96	7 733,04		quotations	2019/07/01					2019/07/31
MS382 Chainsaw	074042018001	CRR	R12 000,00	R5 473,91	6 526,09		quotations	2019/07/01					2019/07/31
Upgrade Hockey Field Nets	0740422231005	CRR	R30 000,00	R25 560,00	4 440,00		formal written quotation	2019/07/01					2019/08/31
Beautification of entrance to towns	074042216003	CRR	R300 000,00	R0,00	300 000,00		tender						
Playpark - Public Open spaces	074042112004	CRR	R300 000,00	R0,00	300 000,00	AWARDED	tender	2019/04/30	2019/06/20	2019/07/12	2019/08/06	2019/08/08	2019/10/31
Sport facility - Waenhuiskrans (MIG Funding)	0740422231004	MIG	R249 531,00	R108 441,21	141 089,79		tender						2019/12/31

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Construction - Soccer Field (Napier)	074042231023	CRR	R1 200 000,00	R248 202,43	951 797,57		existing tender						
200 Sitplek Wooden Pavillion - Struisbaai	074022231024	CRR	R150 000,00	R0,00	150 000,00	AWARDED	formal written quotation		2019/06/20	2019/07/12	2019/07/26	2019/08/08	2019/11/29
Grass cutter (new)	074042216001	CRR	R150 000,00	R0,00	150 000,00	AWARDED			2019/07/30	2019/08/02	2019/08/16	2019/09/10	
TOTAL			R2 416 831,00										
Beaches & Holiday resort	40/43												
Ablution facility - Suiderstrand	074043116012	CRR	R500 000,00	R0,00	500 000,00	BEC	tender	2019/05/31	2019/09/03	2019/09/13	2019/10/04	2019/10/24	2019/11/15
Safeguarding of Receptionist area (L Agulhas)	074043212101	CRR	R125 500,00	R0,00	125 500,00	BAC	formal written quotation	2019/04/30	2019/08/08	2019/08/16	2019/09/06	2019/09/10	2019/10/31
Upgrading of Ablution facilities (Resorts / Camping sites)	074043212007	CRR	R50 000,00	R13 241,78	36 758,22		formal written quotation	as and when needed					
Beach Wheelchair (Blue Flag Beach)	074043231001	CRR	R50 000,00	R0,00	50 000,00	no quotations received / ADVERT	formal written quotation	2019/04/30	2019-04-25 / 2019-10- 24	2019-05-03 / 2019-11- 01	2019-05-17 / 2019-11-08		2019/09/13
TOTAL			R725 500,00										
Director: Engineering	50/10												
Chairs / Furniture	075010045110	CRR	R8 400,00	R6 037,50	2 362,50	AWARDED	formal written quotation	2019/04/18	2019/04/25	2019/05/03	2019/05/17	2019/05/28	2019/08/30
TOTAL			R8 400,00										
Water: Distribution	50/20												
FMSG - Bulk Water meters	075020135102	FMSG	R500 000,00	R0,00	500 000,00	BEC	tender	2019/05/10	2019/07/23	2019/08/02	2019/09/04	2019/10/24	2020/03/30
Equipment for boreholes in Napier and Suiderstrand	075020131002	E/LOAN	R500 000,00	R244 970,12	255 029,88	AWARDED	existing tender	done					2019/10/31
Replace old Water Mains	075020135101	E/LOAN	R1 000 000,00	R0,00	1 000 000,00		tender	2019/06/21					2020/03/31
Replacement LDV CS15640	075020121012	VEH/FIN	R270 000,00	R0,00	270 000,00	AWARDED	tender	2019/05/03	2019/08/02	2019/08/08	2019/08/30	2019/10/10	2019/12/13
Replacement LDV CS4397	075020121013	VEH/FIN	R270 000,00	R0,00	270 000,00	AWARDED	tender	2019/05/03					2019/12/13

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Replacement LDV CS4580	075020121014	VEH/FIN	R270 000,00	R0,00	270 000,00	AWARDED	tender	2019/05/03					2019/12/13
Airconditioners - Office		CRR	R20 000,00	R0,00	20 000,00	AWARDED	Quotations		2019/07/23	2019/08/02	2019/08/16	2019/08/27	
Water network (move) Train tracks		CRR	R200 000,00	R0,00	200 000,00								
TOTAL			R3 030 000,00										
Sewerage Services	50/30												
Sewerage Truck	075030060002	VEH/FIN	R1 500 000,00	R0,00	1 500 000,00	AWARDED	tender	2019/05/03	2019/08/01	2019/08/08	2019/08/30	2019/10/10	2020/03/30
Grass cutter SB		CRR	R15 000,00	R0,00	15 000,00		Quotes						
TOTAL			R1 515 000,00										
Sewerage Services: Treatment	50/31												
Rehab Waste Water Treatm Works	075031131001	MIG	R5 122 018,00	R0,00	5 122 018,00	BEC	tender	2019/09/27	2019/08/08	2019/08/16	2019/09/20		2021/03/31
Rehab Waste Water Treatm Works	075031131003	E/LOAN	R9 000 000,00	R0,00	9 000 000,00	BEC	tender	2019/09/27					2021/03/31
TOTAL			R14 122 018,00										
Solid Waste	50/41												
Wheelie Bins	075041045007	E/LOAN	R700 000,00	R804 609,00	-104 609,00	AWARDED	existing tender	2018/19					2019/10/30
Land Fill Compliance	075041150001	E/LOAN	R850 000,00	R0,00	850 000,00		tender						2020/05/30
TOTAL			R1 550 000,00										

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Streets Stormwater	50/50												
Struisbay Industrial services (Roads / Stormwater)	075050211020	E/LOAN	R3 000 000,00	R72 000,00	2 928 000,00		existing tender	done					2020/04/30
Reseal of Roads CAM / Master plan	075050211010	CRR	R1 000 000,00	R96 650,00	903 350,00		existing tender	done					2020/02/28
SIDEWALKS SBAAL/LA (Main Road)	075050111009	CRR	R500 000,00	R0,00	500 000,00	AWARDED	tender	2019/06/21	2019/08/27	2019/09/06	2019/09/27	2019/10/22	2019/12/06
Sidewalks - Bredasdorp (Parkstreet)	075050100101	CRR	R250 000,00	R0,00	250 000,00	AWARDED	tender	2019/06/21					2020/03/30
Sidewalks - Struisbay (1st avenue)	075050100102	CRR	R100 000,00	R0,00	100 000,00	AWARDED	tender	2019/06/21					2020/03/30
Upgrade road (SBN camping site)	075050100104	CRR	R1 500 000,00	R0,00	1 500 000,00	cancelled	tender	2019/06/21					2020/03/20
Upgrade Suidstrand Road	075050211009	CRR	R700 000,00	R690 415,00	9 585,00	Annual Tenders	tender	2019/06/21					2019/11/29
Bdorp RDP - Upgrade Roads	075050100103	MIG	R3 719 538,00	R786 093,94	2 933 444,06	AWARDED	existing tender	2019/06/21	2019/07/23	2019/08/02	2019/08/30	2019/09/19	2021/05/31
Air conditioners (X2)	075050050101	CRR	R16 000,00	R0,00	16 000,00	AWARDED	formal written quotation	2019/05/03	2019/07/23	2019/08/02	2019/08/16	2019/08/27	2019/09/30
Bomag (X1)	075050055002	CRR	R250 000,00	R0,00	250 000,00	AWARDED	formal written quotation	Done	2019/07/23	2019/08/02	2019/08/23	2019/09/10	2019/12/30
RSEP (DPLG) - Pedestrian Bridge (Ou Meuleweg)		PROV	R800 000,00		800 000,00	ADVERT	tender	2019/12/31	2019/09/19	2019/11/01	2019/11/22		2020/06/30
TOTAL			R11 835 538,00										
Electricity services	50/60												
Replace Med/Low Volt Overheadlines	075060211008	E/LOAN	R593 476,00	R60 410,00	533 066,00		existing tender	completed					2020/05/31
Change Transformers Minisubs	075060211002	CRR	R503 000,00	R0,00	503 000,00		existing tender	completed					2020/05/31
Electrification - Informal Set	075060111006	CRR	R121 570,00	R35 828,30	85 741,70		existing tender	completed					2020/05/31
OFFICE FURNITURE - White Boards	075060045008	CRR	R3 000,00	R0,00	3 000,00		existing tender	completed					2020/05/30
Airconditioners X1	075060050001	CRR	R9 500,00	R0,00	9 500,00	AWARDED	formal written quotation	2019/05/03	2019/07/23	2019/08/02	2019/08/16	2019/08/27	2019/09/30

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Tools	075060116007	CRR	R25 400,00	R0,00	25 400,00		quotations	2019/05/03					2019/12/31
Cable Locator	075060116011	CRR	R126 800,00	R0,00	126 800,00	OUTSTANDING	quotations	2019/07/31					2019/12/31
Quality of Supply Meters	075060055004	CRR	R95 000,00	R0,00	95 000,00	OUTSTANDING	tender	2019/07/31					2019/12/31
Master plan *Bredasdorp	075060045001	E/LOAN	R720 000,00		720 000,00		existing tender	completed					2020/05/30
Master plan *Struisbaai	075060050006	CRR	R500 000,00	R0,00	500 000,00		existing tender	completed					2020/05/30
Master plan *L'Agulhas	075060126103	CRR	R470 000,00	R0,00	470 000,00		existing tender	completed					2020/05/30
Master plan *Napier	075050111008	CRR	R1 000 000,00	R0,00	1 000 000,00		existing tender	completed					2020/05/30
Master plan *Waenhuiskrans / Arniston	075060231005	CRR	R930 000,00	R0,00	930 000,00		existing tender	completed					2020/05/30
Generator	075060055005	E/LOAN	R350 000,00	R0,00	350 000,00	OUTSTANDING	tender	2019/07/31					2019/12/31
Thermal Imager	075060055002	CRR	R92 000,00	R0,00	92 000,00	OUTSTANDING	formal written quotation	2019/07/31					2019/12/31
TOTAL			R5 539 746,00										
Electricity Services: Street Lights	50/61												
Street Lights - New	075061111005	CRR	R298 606,00	R0,00	298 606,00		existing tender	completed					2020/05/30
TOTAL			R298 606,00										
Building Control	50/70												
High Back Chair	075070045111	CRR	R3 400,00	R2 760,00	640,00	AWARDED	formal written quotation	2019/04/18	2019/04/25	2019/05/03	2019/05/17	2019/05/28	2019/08/30
Cupboard	075070050007	CRR	R1 500,00	R1 725,00	-225,00	AWARDED		2019/04/18					2019/08/30
TOTAL			R4 900,00										
Air Quality	50/71												
Air Quality Measuring equipment	075071055009	CRR	R120 000,00	R0,00	120 000,00	no quotations received / ADVERT	formal written quotation	2019/04/18	2019-08-27 / 2019-10-24	2019-09-06 / 2019-11-01	2019-09-20 / 2019-11-15		2019/08/30
Sensors (replacement)	075071055010	CRR	R60 000,00	R0,00	60 000,00		formal written quotation	2019/04/18					2019/08/30
TOTAL			R180 000,00										
TOTAL			R47 208 739,00										

