

# Cape Agulhas Municipality



KAAP AGULHAS MUNISIPALITEIT  
CAPE AGULHAS MUNICIPALITY  
U MASIPALA WASECAPE AGULHAS

## **MONTHLY REPORT SUPPLY CHAIN & FLEET MANAGEMENT 31 MAY 2019**

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## 1. INTRODUCTION

The main objective of supply chain management is to implement a system that is fair; equitable; competitive; transparent; cost-effective to ensure best value for money by applying the highest possible ethical standards; and to promote local economic development.

## 2. BACKGROUND

The Act on Local Government : Municipal Finance Management Act, 2003 , Chapter 11 , the Municipal Supply Chain Management Regulations , as published in the Government Gazette on 30 May 2005 and the Council 's Supply Chain Management Policy as adopted on 30 March 2017 states that several reports must be submitted to the Council , accounting Officer and the Chief Financial officer. In order to create a transparent image to all processes in the Supply Chain Management Division, a full report is submitted to the Council .

## 3. PERSONNEL

### 3.1 Productivity / Efficiency

Attendance trends within the Supply Chain Management Section as summarized below:

|                                 | Management | Supervisory | Clerical |
|---------------------------------|------------|-------------|----------|
| <b>NUMBER OF MEMBERS</b>        | 1          | 3           | 8        |
| Annual Leave                    | 0          | 2           | 5        |
| Sick Leave                      | 0          | 0           | 4        |
| Courses / Seminar               | 0          | 0           | 0        |
| Overtime                        | 0          | 1           | 0        |
| Meetings                        | 0          | 0           | 0        |
| Family Responsibility Leave     | 0          | 0           | 1        |
| Study                           | 0          | 0           | 1        |
| Maternity Leave                 | 0          | 0           | 0        |
| Union Matters                   | 0          | 0           | 0        |
| Absent                          | 0          | 0           | 0        |
| Special Annual Leave            | 0          | 0           | 0        |
| No. of Workdays Attended        | 22         | 63          | 165      |
| Total Workdays                  | 22         | 66          | 176      |
| Percentage attendance per Group | 100%       | 95%         | 94%      |
| Average                         | 96%        |             |          |
|                                 | Management | Supervisory | Clerical |
| <b>NUMBER OF MEMBERS</b>        | 1          | 3           | 8        |
| Approved Overtime               | 0          | 0           | 0        |
| Overtime x 1.5                  | 00:09      | 0           | 01:40    |
| Overtime x 2,0                  | 0          | 0           | 0        |
| Unapproved Overtime             | 20:19      | 25:41       | 18:55    |
| Standby Allowance               | 0          | 0           | 0        |
| Total No. of Overtime hours     | 20:19      | 25:41       | 20:35:00 |
| Total Normal Workhours          | 158:05     | 467:14      | 1187:34  |

Table 1: Staff Attendance

### 3.2 Training & Development

The following personnel members are currently enrolled for SCM related studies:

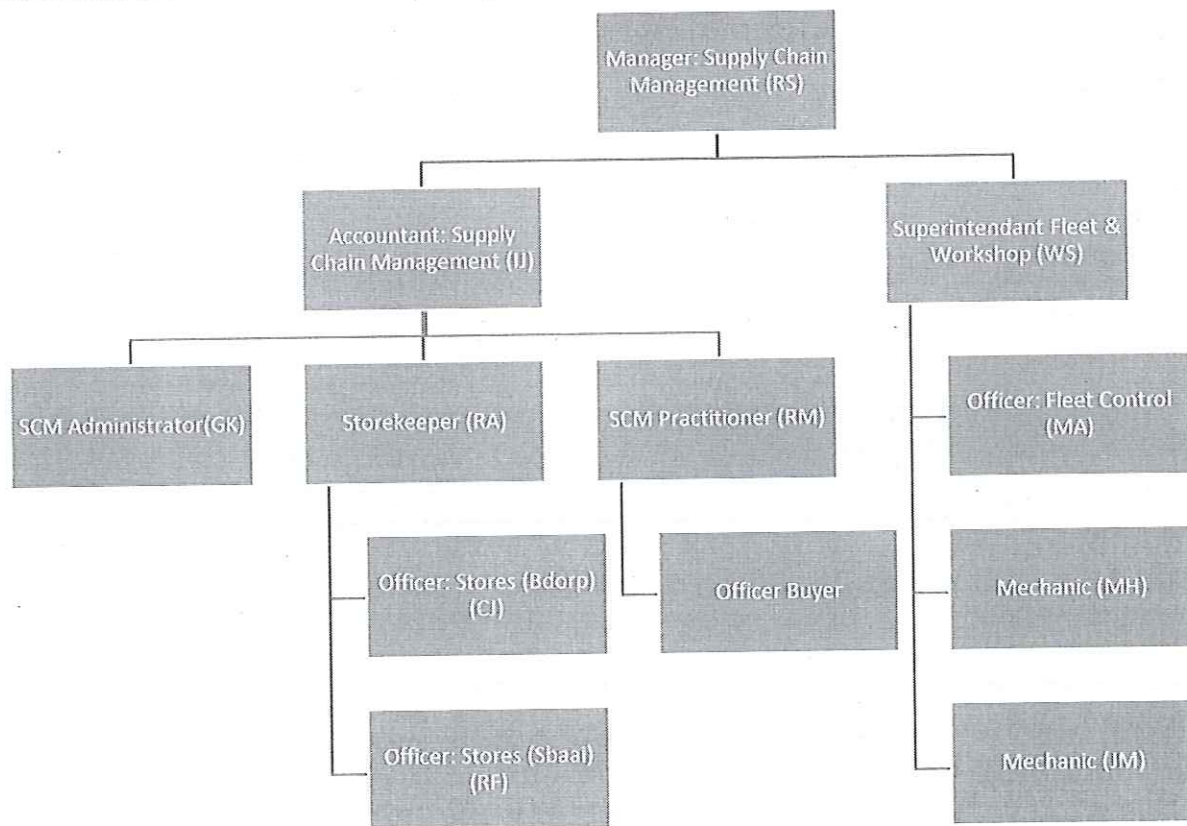
| POST                                | Qualification                                                       | Institution                                 |
|-------------------------------------|---------------------------------------------------------------------|---------------------------------------------|
| SCM Practitioner                    | Diploma NQF6: Public Supply Chain Management                        | Southern Business School                    |
| SCM Buyer                           | Municipal Minimum Competency Level Training (June 2018 – June 2019) | Stellenbosch Business School                |
| Officer Stores                      | Municipal Minimum Competency Level Training (June 2018 – June 2019) | Stellenbosch Business School                |
| Accountant SCM<br>SCM Administrator | Demand Management and Procurement Planning Training: 5-7 Sept 2018  | Stellenbosch Business School - Stellenbosch |
| Manager SCM                         | Data Analytics Training 24-26 October 2018                          | Stellenbosch Business School - George       |

Table 2: Staff Training

### 3.3 SCM Structure

In terms of Paragraph 7 of the Municipal Supply Chain Management Regulations, the municipality must establish a Supply Chain Management Unit (SCMU) to implement its policy. The SCMU must operate under the direct supervision of the Chief Financial Officer (CFO) or may be delegated to an official in terms of Section 82 of the MFMA.

During the reporting period the staff complement that performed the duties and functions in terms of the SCM policy were as follows:



#### 4. Demand Management

##### 4.1 Supplier Database

In terms of SCM Reg14(1)(a), the supply chain management policy must instruct the accounting officer to keep a list of accredited prospective providers for goods and services that must be used for the procurement requirements of the municipality through written or verbal quotations and formal written price quotations.

With effect from 1 July 2016, Municipalities and Municipal Entities are required to utilize the Central Supplier Database System as mandatory requirement as part of listing criteria for accrediting prospective provider in line with Section 14(1)(b) of the Municipal Supply Chain Management Regulations.

| REGISTRATION ON SUPPLIER DATABASE       |             |            |
|-----------------------------------------|-------------|------------|
| MONTHLY REGISTRATIONS                   | 2017/18     | 2018/19    |
| JULY                                    | 4           | 4          |
| AUGUST                                  | 15          | 8          |
| SEPTEMBER                               | 10          | 5          |
| OCTOBER                                 | 5           | 7          |
| NOVEMBER                                | 8           | 0          |
| DECEMBER                                | 5           | 23         |
| JANUARY                                 | 1           | 13         |
| FEBRUARY                                | 0           | 5          |
| MARCH                                   | 22          | 0          |
| APRIL                                   | 9           | 14         |
| MAY                                     | 1           | 28         |
| <b>TOTAL SUPPLIERS</b>                  | <b>1096</b> | <b>911</b> |
| VALID REGISTRATION                      | 227         | 208        |
| TAX CLEARANCES EXPIRED                  | 869         | 703        |
| CENTRAL SUPPLIER DATABASE REGISTRATIONS | 813         | 890        |
| <b>REGISTRATIONS PER AREA</b>           |             |            |
| BREDASDORP                              | 255         | 204        |
| STRUISBAAI                              | 38          | 28         |
| NAPIER                                  | 21          | 8          |
| WAENHUISKRANS                           | 6           | 4          |
| ELIM                                    | 9           | 5          |
| OUTSIDE CAM                             | 767         | 660        |

*Table 3: Supplier Database*

##### 4.2 Procurement Plan

The Procurement Plan for the 2018/19 financial year updated as at 31 May 2019. (Annexure A)

## 5. Acquisition Management

### 5.1 Procurement Statistics

The procurement statistics (as per collaborator) for the month of May 2019.

| Estimated Value Interval (R) | Total Count of Requisitions | Total Amount (R) of Requisition Orders |
|------------------------------|-----------------------------|----------------------------------------|
| 0 - 200                      | 4                           | 514,59                                 |
| 201 - 2000                   | 153                         | 174 856,60                             |
| 2001 - 30 000                | 125                         | 1 136 482,87                           |
| 30 001 - 100 000             | 11                          | 726 861,10                             |
| 100 001 - 200 000            | 7                           | 2 511 765,73                           |
| 200 001 and up               | 1                           | 234 000,00                             |

Table 4: Requisitions per Threshold

| REQUISITIONS PER DEPARTMENT                              | MAY 2019 |             | YTD SUMMARY |               |
|----------------------------------------------------------|----------|-------------|-------------|---------------|
|                                                          | TOTAL NO | TOTAL VALUE | TOTAL NO    | TOTAL VALUE   |
| Finance and IT Management                                | 2        | R46 429,20  | 56          | R1 465 766,83 |
| Infrastructure Services                                  | 11       | R319 156,35 | 196         | R5 280 714,35 |
| Management Services                                      | 2        | R5 277,00   | 100         | R504 931,98   |
| Office of the MM: Administration                         | 0        | R0,00       | 2           | R4 156,00     |
| Office of the MM: Council and Executive Administration   | 1        | R200,00     | 14          | R67 057,78    |
| Office of the MM: HR and Organisational Development      | 0        | R0,00       | 13          | R163 734,20   |
| Office of the MM: Socio and Economic Services            | 3        | R5 717,50   | 40          | R93 359,15    |
| Office of the MM: Strategic and Risk Compliance Services | 0        | R0,00       | 23          | R105 259,96   |
|                                                          |          |             |             |               |
|                                                          | 19       | R376 780,05 | 444         | R7 684 980,25 |

Table 5: Requisitions per Department

| Top 10 Commodities Per Family Name                    |                   |             |                                                       |                   |             |
|-------------------------------------------------------|-------------------|-------------|-------------------------------------------------------|-------------------|-------------|
| Top 10 - Quantity                                     |                   |             | Top 10 - Total Price                                  |                   |             |
| Family Name                                           | Quantity Required | Total Price | Family Name                                           | Quantity Required | Total Price |
| Utilities                                             | 183331            | 1860701,06  | Thoroughfares                                         | 2                 | 2013026,17  |
| Electrical wire and cable and harness                 | 37535             | 2880838,67  | Nonresidential building construction services         | 527               | 235441,7    |
| Marketing and distribution                            | 15602             | 132827,49   | Building and facility maintenance and repair services | 1815              | 161656,31   |
| Electrical equipment and components and supplies      | 11098             | 2283460,53  | Management advisory services                          | 19                | 157319,66   |
| Refuse disposal and treatment                         | 8911,5            | 3501549,22  | Refuse disposal and treatment                         | 821,5             | 155954,47   |
| Paper products                                        | 8808              | 337418,15   | Heavy construction machinery and equipment            | 146               | 148709,84   |
| Building and facility maintenance and repair services | 7212              | 1287614,27  | Professional engineering services                     | 1                 | 141297,6    |
| Personal safety and protection                        | 6503              | 848742,28   | Oil and gas drilling and exploration equipment        | 23                | 135672,12   |
| Office supplies                                       | 5575              | 93563,7     | Security surveillance and detection                   | 163               | 120536,03   |
| Janitorial equipment                                  | 4640              | 962234,67   | Roads and landscape                                   | 48                | 112160,9    |

Table 6: Top 10 Commodities

| REQUISITION TENDER SPENDING PER SUPPLIER  |                             |                                        |
|-------------------------------------------|-----------------------------|----------------------------------------|
| Supplier Name                             | Total Count of Requisitions | Total Amount (R) of Requisition Orders |
| ABERDARE CABLES                           | 1                           | 893,55                                 |
| ACTOM                                     | 3                           | 27 219,10                              |
| AFRIMAT AGGREGATES (OPERATIONS)           | 1                           | 18 216,00                              |
| ALTRON TMT                                | 1                           | 2 875,00                               |
| ANESTA KRUGER                             | 3                           | 4 074,00                               |
| ARB ELECTRICAL WHOLESALERS                | 1                           | 9 688,70                               |
| BIDVEST OFFICE                            | 6                           | 2 456,61                               |
| BREDASDORP TRAVEL                         | 20                          | 82 872,01                              |
| CAPE AGULHAS CIVILS                       | 4                           | 146 182,00                             |
| CAPRICHEM SACCS                           | 1                           | 25 932,48                              |
| COASTAL AND ENVIRONMENTAL SERVICES        | 1                           | 66 155,66                              |
| CORNELIUS JOHANNES MEYER                  | 1                           | 1 779 026,17                           |
| DEMOCRATIC PACKAGING                      | 1                           | 97 635,00                              |
| DP TRUCK HIRE                             | 4                           | 110 400,00                             |
| GANSBAAI AIRCON AND REFRIGERATION         | 7                           | 38 001,93                              |
| IKAPA RETICULATION AND FLOW               | 1                           | 129 466,40                             |
| IKUSASA CHEMICALS                         | 1                           | 73 791,36                              |
| LAKEY VERVOER                             | 2                           | 500,90                                 |
| LEON BINNEMAN                             | 1                           | 49 944,50                              |
| LUCOR CONSTRUCTION                        | 1                           | 29 900,00                              |
| MOIRA ELIZABETH CHARLES                   | 1                           | 48 766,00                              |
| PARKERSON THOMAS TECHNOLOGIES             | 11                          | 38 924,71                              |
| PATCH INDUSTRIAL SUPPLIES AND CONSULTING  | 1                           | 110 676,00                             |
| PIENAAR BROTHERS                          | 1                           | 17 347,50                              |
| PS CLEARING AND CLEANING SERVICES         | 2                           | 55 000,00                              |
| REZAAN CUPIDO                             | 1                           | 6 000,00                               |
| ROY PETER MOORE                           | 1                           | 110 058,45                             |
| SPECIALIST SYSTEM ENGINEERING             | 1                           | 130 000,00                             |
| STARTUNE                                  | 3                           | 77 477,43                              |
| TAKE NOTE TRADING 245                     | 1                           | 1 928,55                               |
| TEMMO'S SHADE PORTS AND CLEANING SERVICES | 1                           | 28 710,00                              |
| TERTIUS LOUW LOODGIETERS                  | 10                          | 29 934,91                              |
| TOSAS                                     | 2                           | 53 937,11                              |
| W P CHIPPER HIRE AND SALES                | 1                           | 3 438,79                               |
| WILFRED RAYMOND SIMONS                    | 13                          | 41 938,00                              |

Table 7: Requisition – Tender spending

## 5.2 Tender Management

The following awards were made by the BAC.

| AWARDS                                                                   | 01-May-18 |                | 01-May-19 |                |
|--------------------------------------------------------------------------|-----------|----------------|-----------|----------------|
|                                                                          | Number    | Amount         | Number    | Amount         |
| Competitive Bids                                                         | 9         | R 1 823 772,21 | 2         | R 1 492 225,63 |
| Formal Written Quotations                                                | 3         | R 326 125,05   | 7         | R 710 935,07   |
| Deviation In Terms Of Part 18.6.3 Of The SCMPOS                          | 1         | RATES          | 0         | R 0,00         |
| Sale Of Erven                                                            | 0         | R 0,00         | 0         | R 0,00         |
| Extentions / Amendment Of Contracts In Terms Of Part 20.14 Of The SCMPOS | 1         | RATES          | 0         | R 0,00         |
| Procurement In Terms Scm Regulation 32                                   | 0         | R 0,00         | 0         | R 0,00         |
| Number of Disputes, Complaints, Enquiries and Objections Received        | 0         |                | 0         |                |

Table 8: Awards by BAC

The following is a summary of competitive bids and formal written quotations that were advertised during the month of May:

| DESCRIPTION               | 01-May-18<br>Number | 01-May-19<br>Number |
|---------------------------|---------------------|---------------------|
| Competitive Bids          | 2                   | 2                   |
| Formal Written Quotations | 1                   | 3                   |
| Sale Of Erven             | 0                   | 0                   |

Table 9: Bids Advertised

The advertisement of bids and publication of awards on the e-Tender Publication Portal is additional to the requirement specified in the SCM Regulation 22 (1) (a) which must be complied with by all municipalities and municipal entities. This initiative supports government's drive to improve access to government business opportunities, reduce red tape and duplication of administrative effort in doing business with the state designed to improve the use of technology across all spheres of government.

### 5.3 Bid Committees

The bid committees for the 2018/19 financial year were established and are fully functioning according to Council's SCM Policy and the SCM Regulations. The committees are listed below:

- Bid Specification Committee (**BSC**)
- Bid Evaluation Committee (**BEC**)
- Bid Adjudication Committee (**BAC**)

The following members will serve on the Bid Adjudication Committee for the 2018-2019 financial year:

- Director Financial & Information Management (Chairperson)
- Director Community Services
- Director Infrastructure Services
- Divisional Head: Strategic, Planning & Administration Services
- Divisional Head: Social & Economic Services (vacant)
- Divisional Head: Human Resources & Organisation Development Services
- Manager: Budget & Treasury
- Manager SCM & Fleet (SCM Advise & Administrative Support)

| The attendance figures of members of the bid adjudication committee are as follows: |                                 |                                  |                              |                           |                                               |                                  |
|-------------------------------------------------------------------------------------|---------------------------------|----------------------------------|------------------------------|---------------------------|-----------------------------------------------|----------------------------------|
| BAC MEETING DATES                                                                   | Director Finance & ITC Services | Manager Budget & Treasury Office | Director Management Services | Div Head :Human Resources | Div Head:Strategic, Planning & Administration | Director Infrastructure Services |
| 02 May 2019                                                                         | -                               | X                                | vacant                       | X                         | X                                             | X                                |
| 15 May 2019                                                                         | X                               | X                                | vacant                       | -                         | -                                             | X                                |
| <b>Meetings Attended</b>                                                            | <b>1</b>                        | <b>2</b>                         | <b>0</b>                     | <b>1</b>                  | <b>1</b>                                      | <b>2</b>                         |
| Percentage Attendance                                                               | 50%                             | 100%                             | vacant                       | 50%                       | 50%                                           | 100%                             |

Table 10: Attendance of members of bid adjudication committee



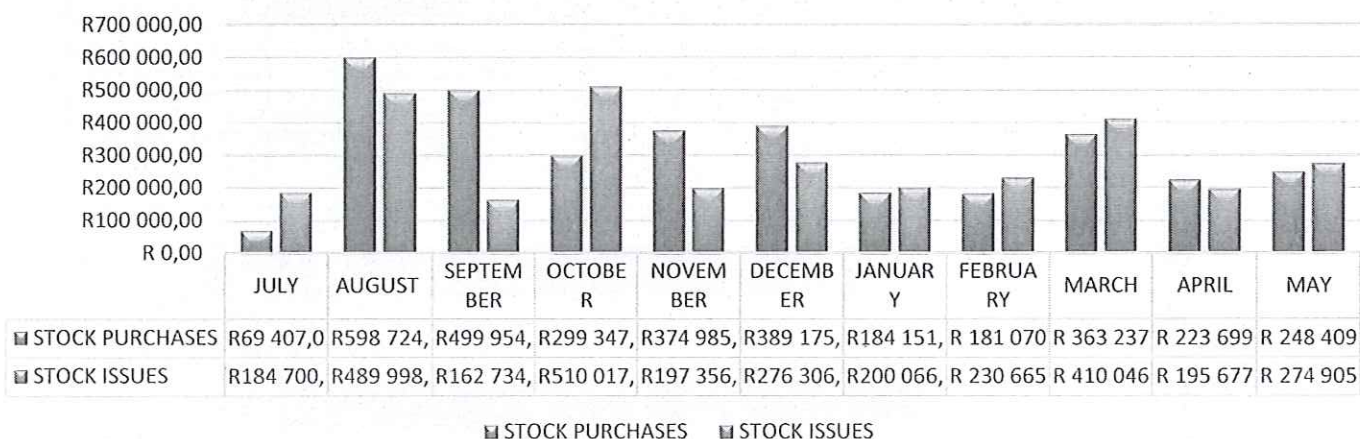
## 6. Stores Management

As at 31 May 2019 the value of stock at the municipal stores amounted to:

|                             | OPENING VALUE         | PURCHASES VALUE     | ISSUES VALUE         | BALANCE VALUE         |
|-----------------------------|-----------------------|---------------------|----------------------|-----------------------|
| Store A – Bredasdorp Stores | R 1 378 595,06        | R 226 717,35        | -R 251 600,20        | R 1 353 712,21        |
| Store B – Electrical Stores | R 106 470,00          | R 0,00              | R 0,00               | R 106 470,00          |
| Store C – Struisbaai Stores | R 135 912,44          | R 21 692,43         | -R 23 305,31         | R 134 299,56          |
| <b>Total value of stock</b> | <b>R 1 620 977,50</b> | <b>R 248 409,78</b> | <b>-R 274 905,51</b> | <b>R 1 594 481,77</b> |

Table 11: Stock movement

## INVENTORY PURCHASES / ISSUES



## 7. Other Matters

### 7.1 Deviations

The following table provides a summary of deviations approved for the month of May 2019:

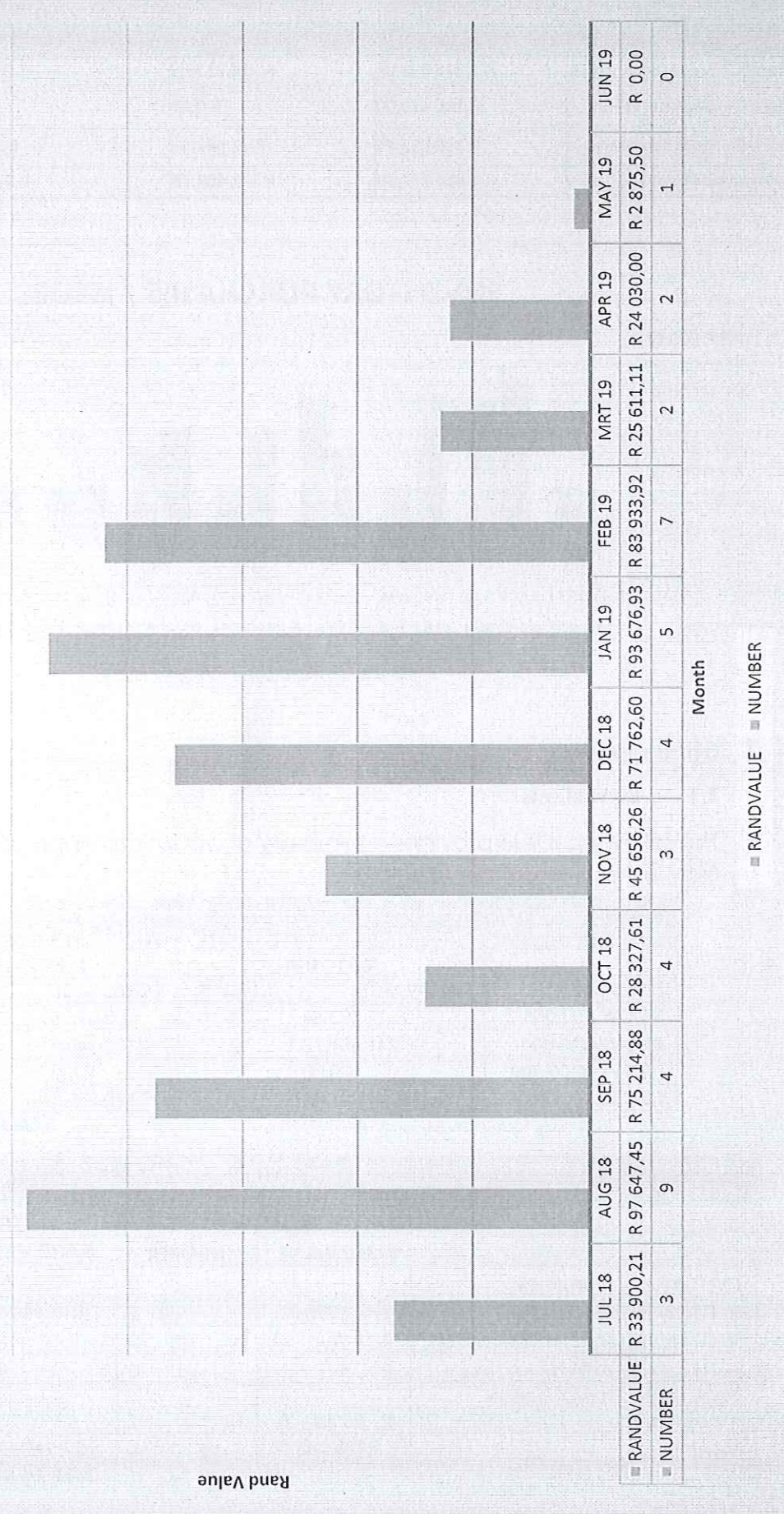
| Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (i) (ii), (iii), (iv)&(v)) |                    |          |                    |          |
|------------------------------------------------------------------------------------------------------------------------------|--------------------|----------|--------------------|----------|
|                                                                                                                              | MAY 2018           |          | MAY 2019           |          |
| THRESHOLD                                                                                                                    | RANDVALUE          | NUMBER   | RANDVALUE          | NUMBER   |
| BELOW R30 000                                                                                                                | R 45 383.69        | 4        | R 2 875.50         | 1        |
| ABOVE R30 000                                                                                                                | R 241 681.73       | 2        | R198 340.81        | 3        |
| ABOVE R200 000                                                                                                               | R 0.00             | 0        | R 0.00             | 0        |
| <b>TOTAL</b>                                                                                                                 | <b>R287 065.42</b> | <b>6</b> | <b>R198 340.31</b> | <b>4</b> |

Table 12: Deviations per threshold

| Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (i) (ii), (iii), (iv)&(v)) |                    |          |                      |           |
|------------------------------------------------------------------------------------------------------------------------------|--------------------|----------|----------------------|-----------|
|                                                                                                                              | MAY 2019           |          | YEAR TO DATE         |           |
|                                                                                                                              | RAND VALUE         | NUMBER   | RAND VALUE           | NUMBER    |
| 36 (1) (a) (i): Emergency                                                                                                    | R -                | 0        | R506 299,72          | 8         |
| 36 (1) (a) (ii): Sole Provider                                                                                               | R 142 990,31       | 2        | R1 164 847,22        | 28        |
| 36 (1) (a) (iii): Special Works of art                                                                                       | R -                | 0        | R0,00                | 0         |
| 36 (1) (a) (iv): Animals for zoos                                                                                            | R -                | 0        | R0,00                | 0         |
| 36 (1) (a) (v): Impractical or Impossible                                                                                    | R 55 350,00        | 2        | R844 276,47          | 28        |
| <b>TOTAL</b>                                                                                                                 | <b>R198 340,31</b> | <b>4</b> | <b>R2 515 423,41</b> | <b>64</b> |

Table 13: Deviations Summary

# Deviations Below R30 000 MAY 2019

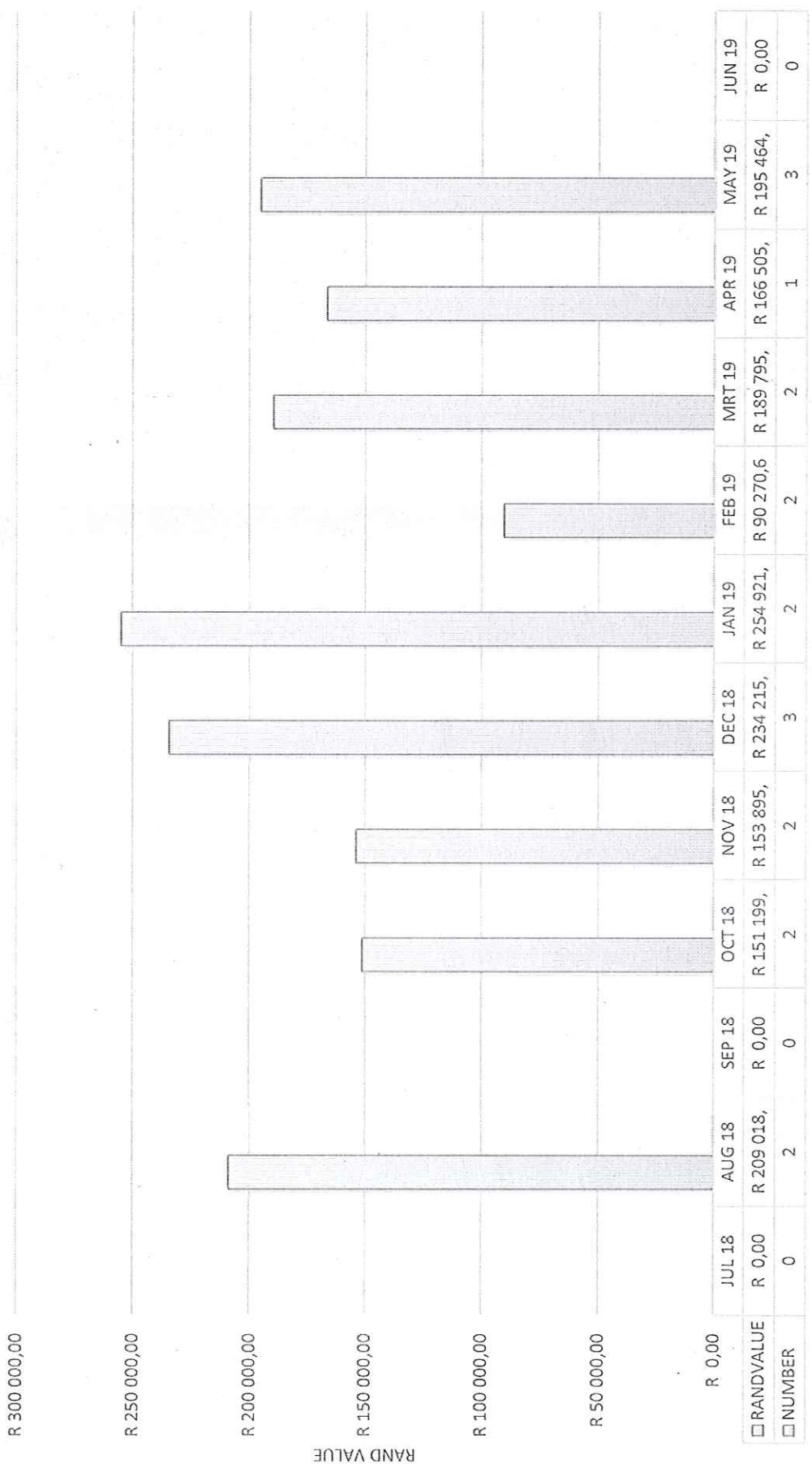


Rand Value

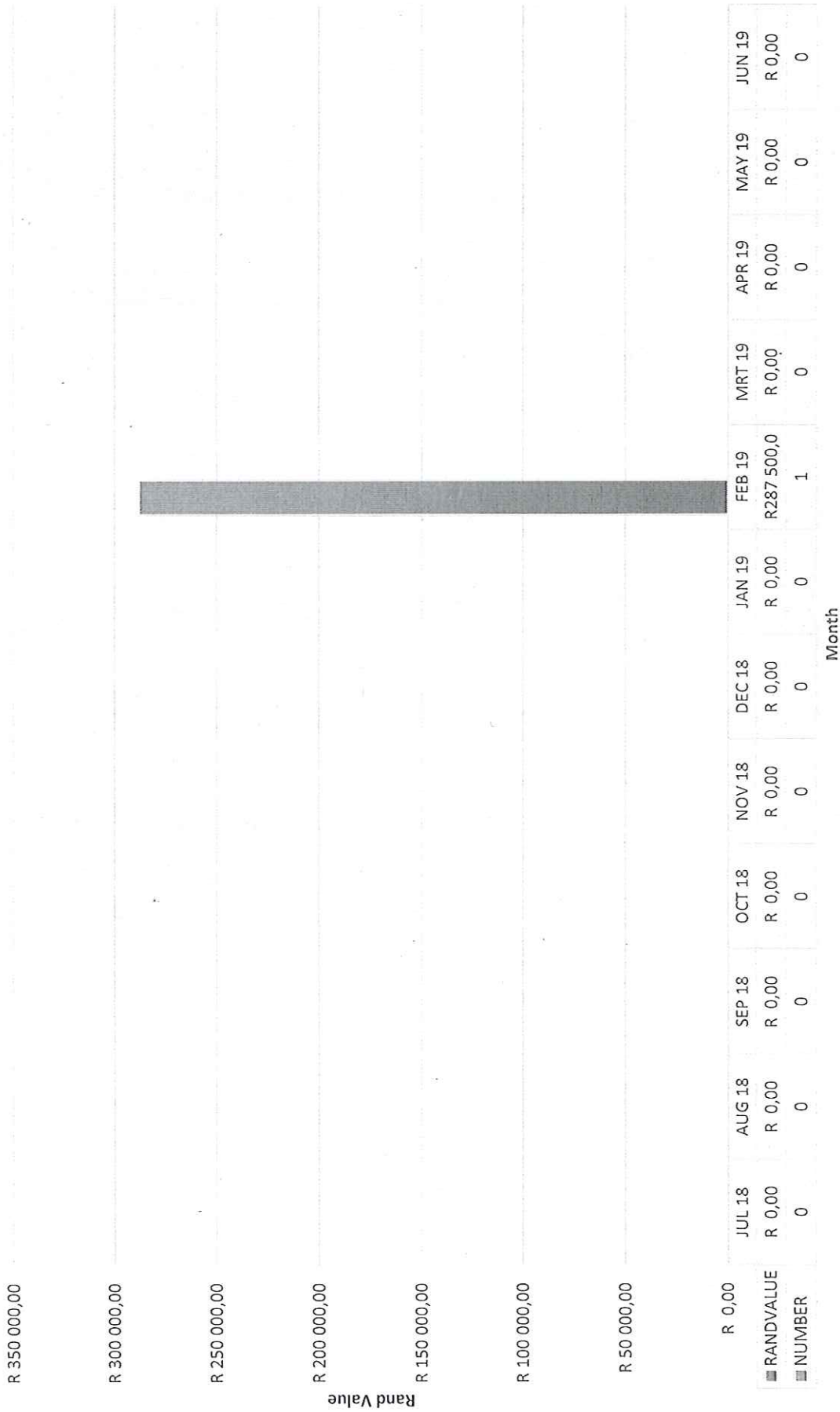
■ RANDVALUE ■ NUMBER

Month

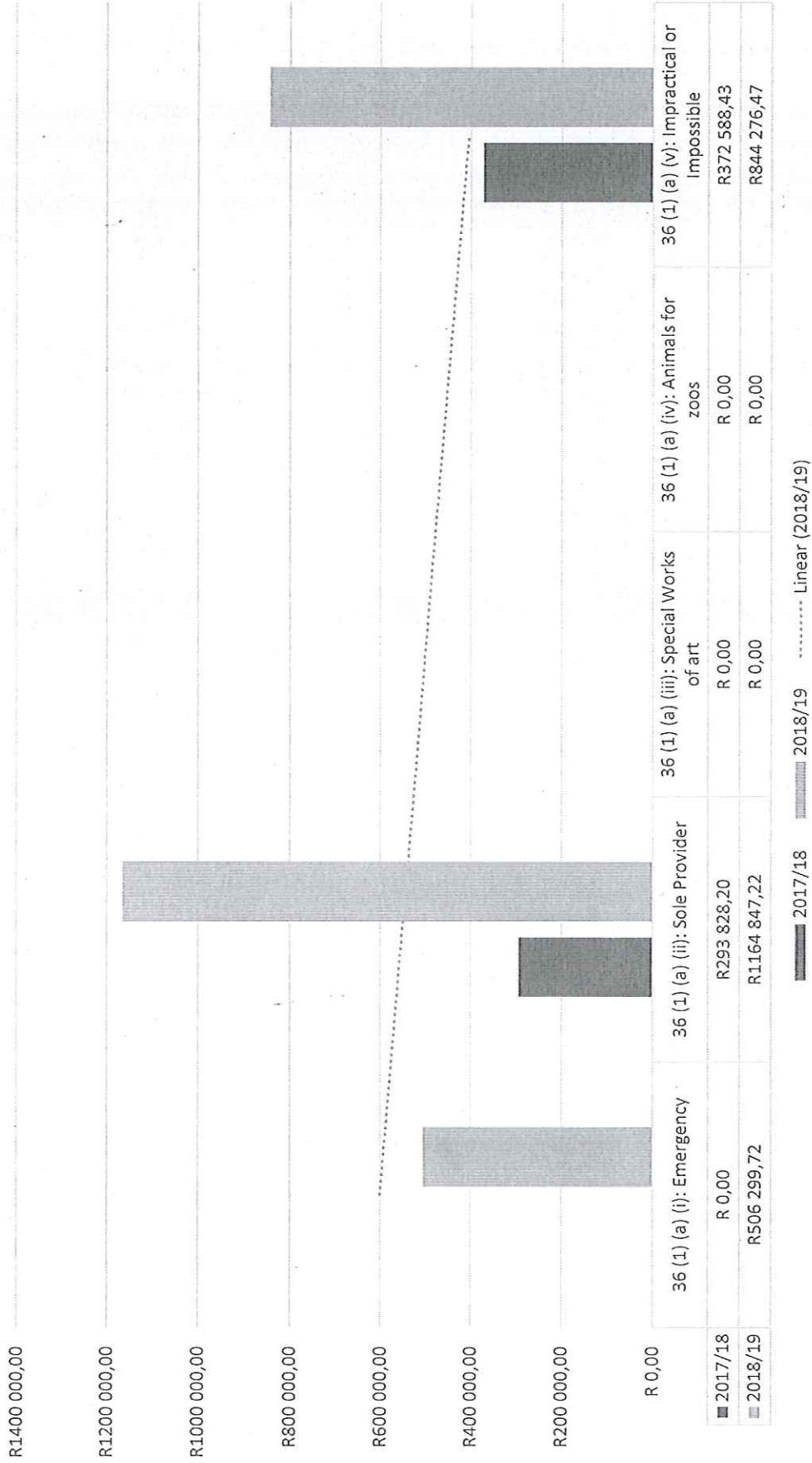
### Deviations Above R30 000 - MAY 2019



# Deviations Above R200 000 MAY 2019



Deviations: YTD 2017/18 vs 2018/19

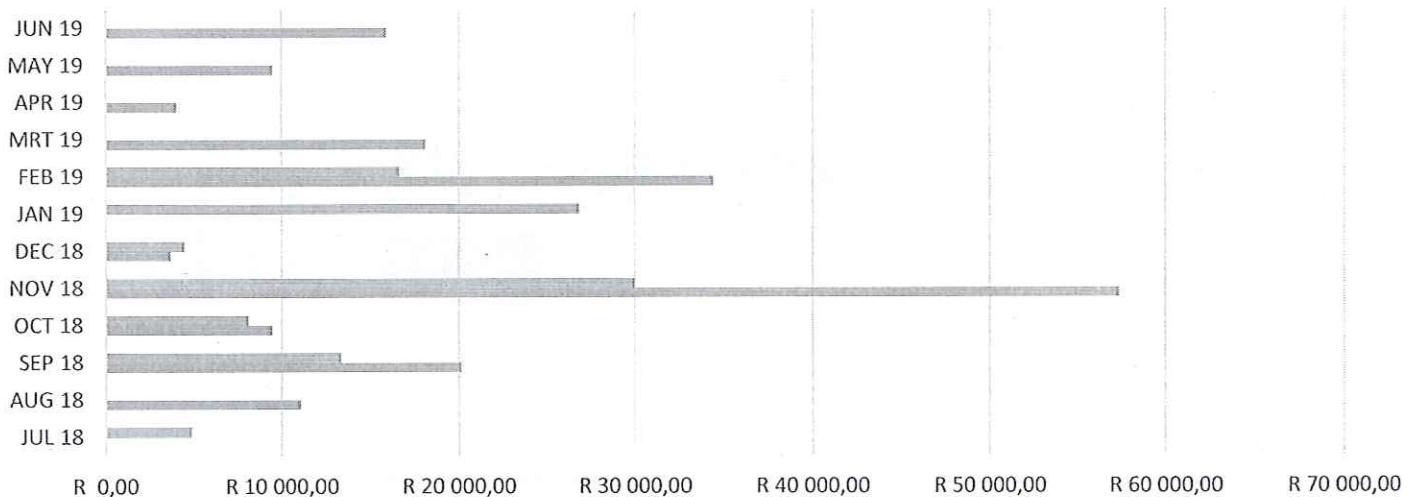


**7.2 Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c)) & 17 (c)**

In terms of SCM Regulations 16 (c), if it is not possible to obtain at least three quotations, the reasons must be recorded and reported quarterly to the accounting officer or another official designated by the accounting officer.

| Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c)) & 17 (c) - 1 July 2018 - 30 June 2019 |                        |           |                        |           |
|------------------------------------------------------------------------------------------------------------------------------|------------------------|-----------|------------------------|-----------|
| MONTH                                                                                                                        | 2017/18 Financial year |           | 2018/19 Financial year |           |
|                                                                                                                              | RANDVALUE              | NUMBER    | RANDVALUE              | NUMBER    |
| JUL 18                                                                                                                       | R 0,00                 | 0         | R 4 900,00             | 1         |
| AUG 18                                                                                                                       | R 11 116,00            | 3         | R 0,00                 | 0         |
| SEP 18                                                                                                                       | R 20 120,00            | 3         | R 13 347,78            | 2         |
| OCT 18                                                                                                                       | R 9 479,46             | 2         | R 8 140,00             | 2         |
| NOV 18                                                                                                                       | R 57 342,00            | 3         | R 30 000,00            | 1         |
| DEC 18                                                                                                                       | R 3 700,00             | 1         | R 4 500,00             | 1         |
| JAN 19                                                                                                                       | R 0,00                 | 0         | R 26 834,05            | 1         |
| FEB 19                                                                                                                       | R 34 399,00            | 2         | R 16 650,00            | 2         |
| MRT 19                                                                                                                       | R 18 126,25            | 1         | R 0,00                 | 0         |
| APR 19                                                                                                                       | <b>R 4 048,92</b>      | <b>1</b>  | <b>R 0,00</b>          | <b>0</b>  |
| MAY 19                                                                                                                       | R 9 500,00             | 1         | R 0,00                 | 0         |
| JUN 19                                                                                                                       | R 15 900,00            | 1         | R 0,00                 | 0         |
| <b>TOTAL</b>                                                                                                                 | <b>R 183 731,63</b>    | <b>18</b> | <b>R 104 371,83</b>    | <b>10</b> |

(SCM Regulations 16 (c)) & 17 (c)



|           | JUL 18    | AUG 18    | SEP 18    | OCT 18    | NOV 18    | DEC 18    | JAN 19    | FEB 19    | MRT 19    | APR 19    | MAY 19    | JUN 19    |
|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| ■ 2018 19 | R 4 900,0 | R 0,00    | R 13 347, | R 8 140,0 | R 30 000, | R 4 500,0 | R 26 834, | R 16 650, | R 0,00    | R 0,00    | R 0,00    | R 0,00    |
| ■ 2017 18 | R 0,00    | R 11 116, | R 20 120, | R 9 479,4 | R 57 342, | R 3 700,0 | R 0,00    | R 34 399, | R 18 126, | R 4 048,9 | R 9 500,0 | R 15 900, |

■ 2018 19 ■ 2017 18

### 7.3 Construction Industry Development Board (CIDB)

The following table provides a report in terms of CIDB Regulation 18(1)(June 2004) - for the month of May 2019:

| Tenders Advertised And Not Closed                        |                 |                                                      |                                                                                                                                                                             |                 |                       |                  |                              |
|----------------------------------------------------------|-----------------|------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------------|------------------|------------------------------|
| cldb Reference Number                                    | Tender Number   | Description                                          | Status                                                                                                                                                                      | Date Advertised | Date Closed           | Awarded          | Change Request Status        |
|                                                          |                 |                                                      | none                                                                                                                                                                        |                 |                       |                  |                              |
| Tenders Closed and Not Awarded                           |                 |                                                      |                                                                                                                                                                             |                 |                       |                  |                              |
| cldb Reference Number                                    | Tender Number   | Description                                          | Status                                                                                                                                                                      | Date Advertised | Date Closed           | Awarded          | Change Request Status        |
|                                                          |                 |                                                      | none                                                                                                                                                                        |                 |                       |                  |                              |
| ACTIVE CONTRACTS                                         |                 |                                                      |                                                                                                                                                                             |                 |                       |                  |                              |
| cldb Ref No                                              | Contract Number | Title                                                | Description                                                                                                                                                                 | Status          | Change Request Status | Date Awarded     | Date of practical completion |
| 100106753                                                | SCM36/2018/19   | THE EQUIPING OF BOREHOLES IN NAPIER AND SUIDERSTRAND | THE EQUIPING OF BOREHOLES IN NAPIER AND SUIDERSTRAND                                                                                                                        | Awarded         |                       | 2019/05/15 00:00 | -                            |
| 100105582                                                | SCM37/2018/19   | RESEAL OF RAODS                                      | RESEAL OF ROADS                                                                                                                                                             | Awarded         |                       | 2019/04/17 00:00 | N/A                          |
| 100104445                                                | SCM24/2018/19   | UPGRADING OF ROADS                                   | THE UPGRADING OF RDP ROADS IN BREDASDORP                                                                                                                                    | Awarded         |                       | 2019/03/18 00:00 | -                            |
| 100101606                                                | SCM19/2018/19   | REPLACEMENT OF WATERMAIN                             | REPLACEMENT OF WATERMAIN IN DORPSIG STREET, BREDASDORP                                                                                                                      | Awarded         |                       | 2018/12/19 00:00 |                              |
| 100056289                                                | SCM30/2015/16   | EXTENTION OF THUSONG CENTRE, PHASE 2                 | EXTENTION OF THE THUSONG CENTRE IN BREDASDORP                                                                                                                               | Awarded         |                       | 2016/03/11 00:00 |                              |
| 100006984                                                | SCM20/2012/13   | WATER TREATMENT: ARNISTON AND SUIDERSTRAND           | Water Treatment at Arniston and Suiderstrand                                                                                                                                | Awarded         |                       | 2013/02/20 00:00 |                              |
| CONTRACTS WHERE PRACTICAL COMPLETION HAS BEEN REGISTERED |                 |                                                      |                                                                                                                                                                             |                 |                       |                  |                              |
| cldb Ref No                                              | Contract Number | Title                                                | Description                                                                                                                                                                 | Status          | Change Request Status | Date Awarded     | Date of practical completion |
| 100092642                                                | SCM13-2018-19   | UPGRADING OF TIDAL POOLS IN L'AGULHAS                | UPGRADING OF TIDAL POOLS IN L'AGULHAS                                                                                                                                       | Awarded         |                       | 2018/05/28 00:00 | 2019/01/18 00:00             |
| 100090878                                                | SCM18-2017-18   | BUILDING OF BATHROOMS                                | The Building of Bathrooms in Bredasdorp, Napier, Struisbaai and Aniston.                                                                                                    | Awarded         |                       | 2018/04/26 00:00 | 2018/11/20 00:00             |
| 100092423                                                | SCM23/2017/18   | ESTABLISHMENT OF SERVER ROOM                         | ESTABLISHMENT OF SERVER ROOM IN NAPIER                                                                                                                                      | Awarded         |                       | 2018/05/30 00:00 | 2018/11/02 00:00             |
| 100093651                                                | SCM21-2017-18   | PAVING OF SIDEWALKS IN L'AGULHAS                     | PAVING OF SIDEWALKS IN L'AGULHAS, APPROXIMATELY 800M OF SIDEWALKS AND KERKS, AS WELL AS APPROXIMATELY 9 CONCRETE PIPE CULVERTS (600MM DIAMETER) DEPENDING ON TENDER PRICES. | Awarded         |                       | 2018/06/22 00:00 | 2018/11/19 00:00             |
| CONTRACTS THAT ARE CANCELLED                             |                 |                                                      |                                                                                                                                                                             |                 |                       |                  |                              |
| cldb Ref No                                              | Contract Number | Title                                                | Description                                                                                                                                                                 | Status          | Date Advertised       | Date Closed      | Awarded                      |
| 100053874                                                | SCM 27-2018/19  | CONSTRUCTION OF SERVICES                             | THE CONSTRUCTION OF WATER, SEWER AND ROADS SERVICES FOR 22 LIGHT INDUSTRIAL ERVEN IN STRUISBAAI                                                                             | Cancelled       | 2019/02/15            | 2019/03/08       | No                           |

## 8. Fleet Management

### 8.1 Condition of Vehicle checks done per Department

#### ELECTRICAL DEPARTMENT

##### Nissan UD40 - CS 10808 – 188961Km – 31 May 2019:

- Serviced & Front Shackle bushes replaced – Last week
- -Passenger seat torn;

##### Nissan UD40 – CS 15050 – 111981Km – 31 May 2019:

- Serviced & 3-Lever Control Valve replaced on Cherry Picker – Last week;

##### Toyota Dyna – CS 10797 – 275878Km – 31 May 2019:

- Front tyres needs replacement & Tracking unit to be replaced;

##### Nissan UD85 Tipper – CS 4687 – 59238Km – 31 May 2019:

- Both batteries (B657) needs replacement;

##### Case Digger-Loader – CS 10716 – Hours – 31 May 2019:

- Needs 1000Hour Service by agents (July 2019) ;

##### Nissan UD90 – CS 6959 – 180267Km – 31 May 2019:

- 2 Front Tyres needs replacement;

##### Ford Ranger – CS 1483 – 214987Km – 31 May 2019:

- Front bumper needs panel beating & re-spray job;

##### Ford Ranger – CS 15641 – 102882Km – 31 May 2019:

- Good running condition;

##### Cable Trailer CS – 31 May 2019:

Good running condition;

##### Isuzu N4000 Tipper – CS 4267 – 265175Km – 31May 2019:

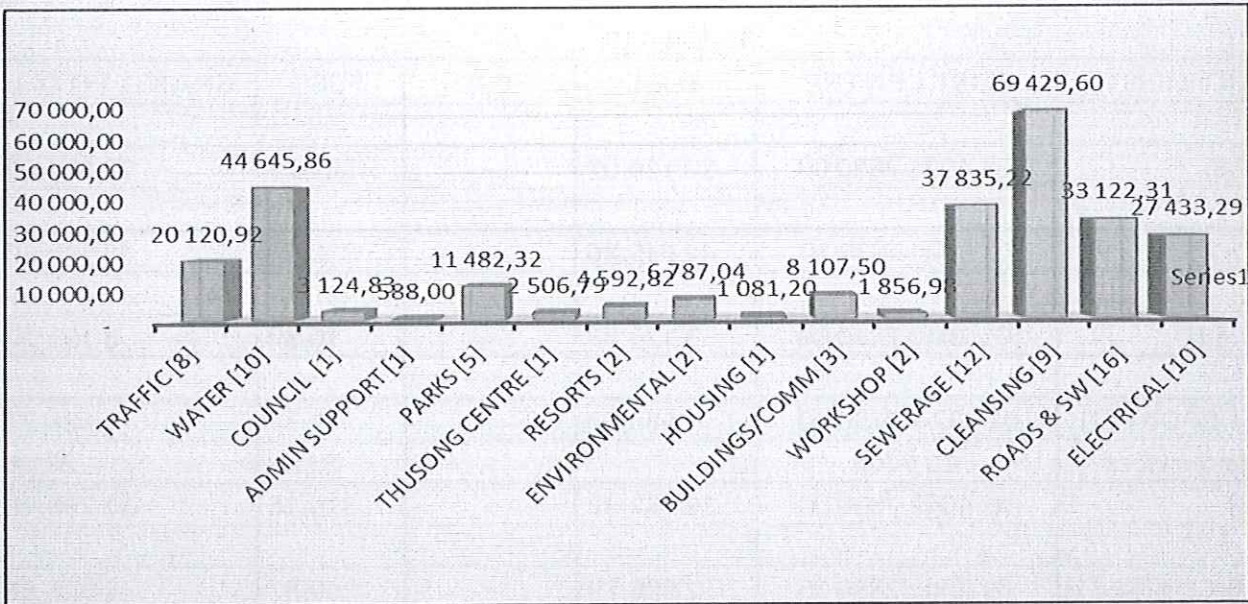
- TM = Services Terminated (Written Off) – To be Auctioned;



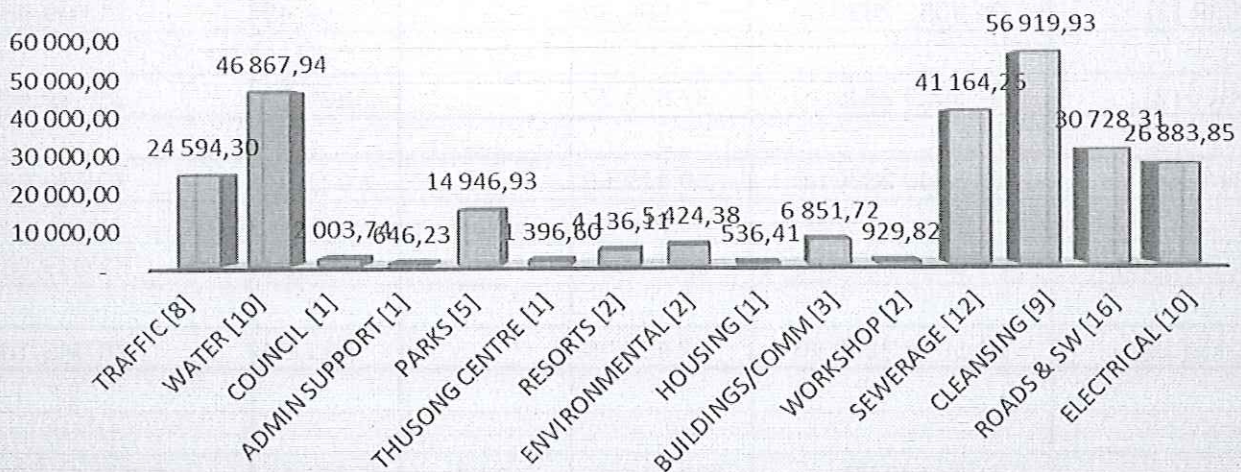
## 8.2 Fuel Account Summary

| <b>MONTHLY FUEL CARD SYSTEM RECON</b> |                     |                   |             |                 |                     |
|---------------------------------------|---------------------|-------------------|-------------|-----------------|---------------------|
| <b>CAPE AGULHAS MUNICIPALITY</b>      |                     |                   |             |                 |                     |
| <b>31-May-19</b>                      |                     |                   |             |                 |                     |
| <b>DEPARTMENT</b>                     | <b>COST CENTRE</b>  | <b>FUEL</b>       | <b>OIL</b>  | <b>FEES</b>     | <b>GRAND TOTAL</b>  |
| TRAFFIC [8]                           | 01 4021 2830 00     | 20 120,92         |             | 563,77          | 20 684,69           |
| WATER [10]                            | 01 5020 2830 10     | 44 645,86         | -           | 898,34          | 45 544,20           |
| COUNCIL [1]                           | 01 2010 2830 00     | 3 124,83          | -           | 70,89           | 3 195,72            |
| ADMIN SUPPORT [1]                     | 01 2524 2830 00     | 588,00            | -           | 38,33           | 626,33              |
| <i>Corporate Services</i>             | <i>CS 9208</i>      |                   | -           | <i>28,08</i>    | <i>28,08</i>        |
| PARKS [5]                             | 01 4042 2830 00     | 11 482,32         | -           | 316,16          | 11 798,48           |
| THUSONG CENTRE [1]                    | 01 2540 2830 00     | 2 506,79          | -           | 69,87           | 2 576,66            |
| RESORTS [2]                           | 01 4043 2830 00     | 4 592,82          | -           | 138,51          | 4 731,33            |
| ENVIRONMENTAL [2]                     | 01 4023 2830 00     | 6 787,04          | -           | 142,29          | 6 929,33            |
| HOUSING [1]                           | 01 4030 2830 00     | 1 081,20          | -           | 44,51           | 1 125,71            |
| BUILDINGS/COMM [3]                    | 01 4041 2830 00     | 8 107,50          | -           | 194,61          | 8 302,11            |
| WORKSHOP [2]                          | 01 3051 2830 00     | 1 856,98          | -           | 52,45           | 1 909,43            |
| SEWERAGE [12]                         | 01 5030 2830 10     | 37 835,22         | -           | 824,22          | 38 659,44           |
| CLEANSING [9]                         | 01 5040 2830 00     | 69 429,60         | -           | 1 047,31        | 70 476,92           |
| ROADS & SW [16]                       | 01 5050 2830 10     | 33 122,31         | -           | 812,97          | 33 935,28           |
| ELECTRICAL [10]                       | 01 5060 2830 10     | 27 433,29         | -           | 611,84          | 28 045,13           |
|                                       | <b>TOTAL FUEL =</b> | <b>272 714,68</b> | <b>0,00</b> | <b>5 854,15</b> | <b>R 278 568,84</b> |

## FUEL USAGE - MAY 2019



## FUEL USAGE - APRIL 2019



### 8.3 Monthly Acquisitions – Fleet management

#### DEPARTMENTAL ACQUISITION SUMMARY

| <u>DIRECTORATE</u> | <u>DEPARTMENT</u>            | <u>AMOUNT</u>              |
|--------------------|------------------------------|----------------------------|
| FINANCE -SCM       | Workshop                     | R 13 941,13                |
|                    |                              |                            |
| COMMUNITY SERVICES | Buildings & Commonage        | R 640,51                   |
|                    | Parks                        | R 18 873,02                |
|                    | Resorts                      | R 3 951,69                 |
|                    | Social Development / Thusong | -                          |
|                    | Housing                      | -                          |
|                    | Traffic                      | R 1 592,92                 |
|                    | Environmental                | R 711,20                   |
| INFRASTRUCTURE     | Electrical                   | R 32 044,06                |
|                    | Solid Waste                  | R 315 533,80               |
|                    | Streets & Storm Water        | R 115 072,60               |
|                    |                              |                            |
|                    | Sewerage                     | R 18 021,71                |
|                    |                              |                            |
|                    | Water                        | R 7 564,63                 |
|                    | <b><u>TOTAL</u> =</b>        | <b><u>R 527 947,00</u></b> |
|                    |                              |                            |

### 8.4 Traffic Fines Register

| REGISTRATION NR | NOTICE NUMBER    | DATE OF OFFENCE | TIME OF OFFENCE | PLACE / ROAD OF OFFENCE | SPEED ZONE | SPEED | FINE AMOUNT | PAYMENT DATE | DRIVER      | Results                                               |
|-----------------|------------------|-----------------|-----------------|-------------------------|------------|-------|-------------|--------------|-------------|-------------------------------------------------------|
| CS8922          | CA/81/100034/728 | 25-Jan-19       | 11:04           | B/DORP - STRUISBAAI     | 100        | 120   | R 600,00    | 28-Feb-19    | W.P. SWART  | Shown to Mr Swart by Mr January and ignored by driver |
| CS15640         | CA/81/108956/728 | 27-Mar-19       | 15:52           | B/DORP - STRUISBAAI     | 60         | 71    | R 200,00    | 11-May-19    | M. WILLIAMS |                                                       |

### 8.5 Workshop Operational & Summary Report

| FLEET AND WORKSHOP OPERATIONAL & SUMMARY REPORT |                                                                                                                                                                                              |             |             |             |             |             |             |             |             |             |             |             |
|-------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| DESCRIPTION                                     | JUN '18                                                                                                                                                                                      | JUL '18     | AUG '18     | SEPT '18    | OCT '18     | NOV '18     | DEC '18     | JAN '19     | FEB '19     | MARCH '19   | APRIL '19   | MAY '19     |
| <b>WORKSHOP OPERATIONS</b>                      |                                                                                                                                                                                              |             |             |             |             |             |             |             |             |             |             |             |
| VEHICLES SERVICED                               | 2                                                                                                                                                                                            | 0           | 9           | 6           | 3           | 1           | 1           | 5           | 1           | 3           | 3           | 5           |
| INHOUSE - VEHICLE REPAIRS DONE                  | 7                                                                                                                                                                                            | 12          | 7           | 7           | 9           | 10          | 13          | 10          | 11          | 9           | 11          | 14          |
| VEHICLES TO EXTERNAL SUPPLIERS                  | 0                                                                                                                                                                                            | 1           | 0           | 0           | 0           | 1           | 0           | 0           | 0           | 1           | 1           | 0           |
| SMALL PLANT MACHINERY                           | 0                                                                                                                                                                                            | 0           | 1           | 2           | 1           | 1           | 0           | 0           | 0           | 1           | 1           | 0           |
| SDBIP VEHICLE CHECKS DONE                       | 10                                                                                                                                                                                           | 10          | 10          | 10          | 10          | 10          | 10          | 10          | 10          | 10          | 10          | 10          |
| CAPITAL PROJECTS                                | NONE                                                                                                                                                                                         | NONE        | NONE        | NONE        | NONE        | NONE        | NONE        | NONE        | NONE        | NONE        | NONE        | NONE        |
| ROADWORTHY TESTS                                | 1                                                                                                                                                                                            | 0           | 0           | 2           | 2           | 5           | 0           | 4           | 3           | 2           | 2           | 3           |
| RW CERTIFICATES ISSUED                          | 1                                                                                                                                                                                            | 0           | 0           | 2           | 2           | 5           | 0           | 3           | 3           | 1           | 2           | 3           |
| SMALL PLANT FUEL                                | No Figure                                                                                                                                                                                    | R10 456.23  | R4 900.05   | R7 882.21   | R15 044.27  | R11 376.05  | R9 944.35   | R4 138.74   | R5 052.79   | No Figure   | No Figure   |             |
| VEHICLE'S FUEL BILL - Monetary Value            | No Figure                                                                                                                                                                                    | R247 643.84 | R335 728.42 | R7 882.21   | R302 142.99 | R318 277.18 | R323 762.79 | R258 366.49 | R219 568.34 | R280 011.08 | R264 030.53 | R278 568.84 |
| LOCAL ACQUISITIONS - Monetary Value             | R110 616.17                                                                                                                                                                                  | R67 144.80  | R91 229.64  | R217 748.42 | R268 173.68 | R318 607.67 | R394 423.73 | R205 704.00 | R246 741.00 | R123 540.03 | R273 476.99 | R527 947.00 |
| VEHICLE ACCIDENTS REPORTED                      | 0                                                                                                                                                                                            | 0           | 0           | 0           | 1           | 0           | 0           | 0           | 0           | 0           | 1           | 0           |
| SPEED FINES RECEIVED                            | 0                                                                                                                                                                                            | 0           | 0           | 0           | 2           | 3           | 1           | 2           | 1           | 0           | 1           | 0           |
| COMMENTS                                        | Several Jobs were delayed due to problems with Phoenix/Vesta Accounting Program incorporating the Adjustment budget & Updates                                                                |             |             |             |             |             |             |             |             |             |             |             |
| CAPITAL PROJECTS                                | NO CAPITAL PROJECTS FOR THIS [2018-19] FINANCIAL YEAR                                                                                                                                        |             |             |             |             |             |             |             |             |             |             |             |
| SAFETY & RISK                                   | Compressors needs pressure vessels tested - Not all suppliers keen to register on CSD<br>Workshop vehicle lifts are Load tested                                                              |             |             |             |             |             |             |             |             |             |             |             |
| CONDITION OF VEHICLES                           | Canopies of vehicles needs attention: Ldv's Canopies as well as Trucks Steel Canopies<br>Several vehicles bakkies & trucks in different departments needs some panel beating & re-spray work |             |             |             |             |             |             |             |             |             |             |             |
| STAFF MATTERS                                   | Desparately need 2 x workers / assistants positions inside the workshop on a permanent basis - Artisans cannot work together on jobs - Highly unproductive!!                                 |             |             |             |             |             |             |             |             |             |             |             |
| VEHICLE'S FUEL BILL                             |                                                                                                                                                                                              |             |             |             |             |             |             |             |             |             |             |             |

## 8.6 Fleet Management - General

### 8.6.1 ACCIDENTS

No accidents nor incidents have been reported for the month of May

### OVER SPEEDING REPORT:

Drivers are in general ignoring the speeding limit inside our towns, which are 60Km/h zones all over. The overspeeding can be found on (Annexure B).

### OTHER:

**THEFT CASE:** Nissan Compactor Truck CS 7008 has been stripped from its electrical battery cables, parcel wiring loom with a fuse box and a piece of its honey comb been cut out from the radiator. Currently being Repaired.

### 8.6.2 VEHICLES NOT CURRENTLY IN USE & WRITTEN OFF BY COUNCIL - to be auctioned (REASONS)

The following vehicles are currently either not in use or have mechanical problems.

| REGISTRATION NUMBER | VEHICLE                                 | REASON                                                                                                                                                                                                                                                                                        | Disposal Date            | Carrying value 30 June 2018 | COUNCIL RESOLUTION         |
|---------------------|-----------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-----------------------------|----------------------------|
| CS 1101             | Nissan 1400 LDV                         | Nissan 1400 LDV: Vehicle needs panel beating / body repair work done all over. It also has a fuel leakage and causing excessive fumes. Currently not in use and stationary in the workshop.                                                                                                   |                          | R 5 840.37                  | <u>RESOLUTION 71/2019</u>  |
| CS 18829            | TURBO DIESEL; 4TON TIPPER; CABSTAR      | This truck's engine is unserviceable and is stationary in Struisbaai since last year already and can be written off or services terminated                                                                                                                                                    | Disposal Date 2018/06/30 | R104 037,74                 | <u>RESOLUTION 111/2018</u> |
| CS 6974             | DIGGER LOADER - CAT 428 SERIES II; 4X4  | This digger-loader's engine is unserviceable and is stationary in the Napier stores for almost two years now. The engine can be repaired but it also has some extensive body repair to be done on the cab section too. I will advise to terminate this machine also.                          | Disposal Date 2018/06/30 | R54 702,72                  | <u>RESOLUTION 111/2018</u> |
| CS 3958             | TRACTOR MAHINDRA 575 DI: TRAILER REFUSE | This Mahindra tractor has got major transmission/gearbox problems and no dealership in Cape and surroundings are able to find parts for this tractor as it is a product, which is imported from India. Several dealerships are sitting with the same problem. I will also advise termination. | Disposal Date 2018/06/30 | R50 981,17                  | <u>RESOLUTION 111/2018</u> |
| CS 9208             | TOYOTA CONQUEST 1300 12 VALVE           | Toyota Conquest has got engine problems and not in use at all – Terminate                                                                                                                                                                                                                     | Disposal Date 2017/02/22 | R11 000,00                  |                            |
| CS 13615            | TOOLS TRAILER - SINGLE AXLE TRALER      | Trailers not suitable to be towed by 1 ton bakkie                                                                                                                                                                                                                                             |                          | R 32 755.92                 | <u>RESOLUTION 71/2019</u>  |
| CS 16962            | TOOLS TRAILER - SINGLE AXLE TRALER      | Trailers not suitable to be towed by 1 ton bakkie                                                                                                                                                                                                                                             |                          | R 32 807.30                 | <u>RESOLUTION 71/2019</u>  |
| CS4267              | ISUZU N4000D 4T Tipper                  | beyond repair                                                                                                                                                                                                                                                                                 |                          | R7 118,83                   |                            |




## 9. Conclusion & Sign Off

The Supply Chain Management Unit is continuously improving its processes and procedures in order to ensure that Council receive value for money in terms of demand and acquisition management.

I hereby certified that the above information is correct.

  
.....  
RJ SEFOOR  
MANAGER SCM  
Date: 6.6.2019

  
.....  
PJ VAN BILJON  
DIRECTOR: FINANCIAL SERVICES  
Date: 07/06/2019

  
.....  
DGI O'NEILL,  
MUNICIPAL MANAGER  
Date: 10/06/19















| 2019-05-24 00:00:00 - 2019-05-30 23:59:59 |              |                     |                     |          |                |      |                           |                                             |  |  |
|-------------------------------------------|--------------|---------------------|---------------------|----------|----------------|------|---------------------------|---------------------------------------------|--|--|
| VEHICLE IIC DESC                          | REG          | START DATE          | END DATE            | DISTANCE | DURATION VALUE | SITE | EVENT                     |                                             |  |  |
| ENVIRONMENTAL SERVICES                    |              |                     |                     |          |                |      |                           |                                             |  |  |
| 12475                                     | NISSAN NP300 | 2019-05-28 15:12:16 | 2019-05-28 15:12:20 | 0,1      | 00:00:04       | 112  | Environmental             | 100km/h Bredarsdorp - Struisbaai / Arniston |  |  |
| 12475                                     | NISSAN NP300 | 2019-05-30 17:40:37 | 2019-05-30 17:40:40 | 0,1      | 00:00:03       | 114  | Environmental             | 100km/h Bredarsdorp - Struisbaai / Arniston |  |  |
| TRAFFIC SERVICES                          |              |                     |                     |          |                |      |                           |                                             |  |  |
| 11689                                     | Nissan Tida  | 2019-05-27 9:09:02  | 2019-05-27 9:09:36  | 1,3      | 00:00:34       | 151  | Traffic + Law Enforcement | Over speeding                               |  |  |
| 11689                                     | Nissan Tida  | 2019-05-27 9:11:30  | 2019-05-27 9:13:16  | 4,4      | 00:01:46       | 169  | Traffic + Law Enforcement | Over speeding                               |  |  |
| 11689                                     | Nissan Tida  | 2019-05-27 9:14:41  | 2019-05-27 9:15:27  | 1,8      | 00:00:46       | 147  | Traffic + Law Enforcement | Over speeding                               |  |  |
| 11690                                     | Nissan Tida  | 2019-05-25 18:17:38 | 2019-05-25 18:18:12 | 1,2      | 00:00:34       | 117  | Traffic + Law Enforcement | 100km/h Bredarsdorp - Struisbaai / Arniston |  |  |
| 11689                                     | Nissan Tida  | 2019-05-27 9:06:05  | 2019-05-27 9:08:51  | 6,5      | 00:02:46       | 161  | Traffic + Law Enforcement | Over speeding                               |  |  |
| 11452                                     | Nissan Tiida | 2019-05-27 9:11:41  | 2019-05-27 9:12:26  | 1,8      | 00:00:45       | 144  | Enforcement               | Over speeding                               |  |  |
| 11452                                     | Nissan Tiida | 2019-05-27 9:06:58  | 2019-05-27 9:07:44  | 1,8      | 00:00:46       | 145  | Traffic + Law Enforcement | Over speeding                               |  |  |
| 11452                                     | Nissan Tiida | 2019-05-27 9:04:54  | 2019-05-27 9:06:44  | 4,2      | 00:01:50       | 146  | Traffic + Law Enforcement | Over speeding                               |  |  |
| 11452                                     | Nissan Tiida | 2019-05-27 9:04:21  | 2019-05-27 9:04:40  | 0,8      | 00:00:19       | 137  | Traffic + Law Enforcement | Over speeding                               |  |  |
| 12747                                     | VW Polo Vivo | 2019-05-29 9:52:57  | 2019-05-29 9:53:27  | 1,1      | 00:00:30       | 137  | Traffic + Law Enforcement | Over speeding                               |  |  |
| 12747                                     | VW Polo Vivo | 2019-05-29 9:52:08  | 2019-05-29 9:52:36  | 1        | 00:00:28       | 139  | Traffic + Law Enforcement | Over speeding                               |  |  |

| VEHICLE ID | DESC        | REG             | START DATE          | END DATE            | DISTANCE | DURATION | VALUE | SITE           | EVENT                                       |
|------------|-------------|-----------------|---------------------|---------------------|----------|----------|-------|----------------|---------------------------------------------|
| 11561      | Ford Bantam | (vin24 CS8922   | 2019-05-24 11:53:33 | 2019-05-24 11:54:08 | 1,1      | 00:00:35 | 118   | Refuse Removal | 100km/h Bredarsdorp - Struisbaai / Arniston |
| 11561      | Ford Bantam | (vin24 CS8922   | 2019-05-24 11:54:54 | 2019-05-24 11:56:37 | 3,6      | 00:01:43 | 133   | Refuse Removal | 100km/h Bredarsdorp - Struisbaai / Arniston |
| 11561      | Ford Bantam | (vin24 CS8922   | 2019-05-24 11:59:02 | 2019-05-24 11:59:45 | 1,5      | 00:00:43 | 125   | Refuse Removal | 100km/h Bredarsdorp - Struisbaai / Arniston |
| 11561      | Ford Bantam | (vin24 CS8922   | 2019-05-24 12:01:27 | 2019-05-24 12:02:19 | 1,7      | 00:00:52 | 119   | Refuse Removal | 100km/h Bredarsdorp - Struisbaai / Arniston |
| 11561      | Ford Bantam | (vin24 CS8922   | 2019-05-24 12:10:46 | 2019-05-24 12:12:43 | 3,9      | 00:01:57 | 125   | Refuse Removal | 100km/h Bredarsdorp - Struisbaai / Arniston |
| 11561      | Ford Bantam | (vin24 CS8922   | 2019-05-24 10:54:38 | 2019-05-24 10:56:03 | 2,8      | 00:01:25 | 124   | Refuse Removal | 100km/h Bredarsdorp - Struisbaai / Arniston |
| 11561      | Ford Bantam | (vin24 CS8922   | 2019-05-24 10:51:49 | 2019-05-24 10:53:20 | 3        | 00:01:31 | 125   | Refuse Removal | 100km/h Bredarsdorp - Struisbaai / Arniston |
| 11561      | Ford Bantam | (vin24 CS8922   | 2019-05-24 10:49:37 | 2019-05-24 10:50:55 | 2,8      | 00:01:18 | 130   | Refuse Removal | 100km/h Bredarsdorp - Struisbaai / Arniston |
| 11561      | Ford Bantam | (vin24 CS8922   | 2019-05-24 10:45:44 | 2019-05-24 10:47:49 | 4,1      | 00:02:05 | 125   | Refuse Removal | 100km/h Bredarsdorp - Struisbaai / Arniston |
| 11561      | Ford Bantam | (vin24 CS8922   | 2019-05-24 12:24:31 | 2019-05-24 12:30:44 | 12,5     | 00:06:13 | 137   | Refuse Removal | 100km/h Bredarsdorp - Struisbaai / Arniston |
| 11561      | Ford Bantam | (vin24 CS8922   | 2019-05-24 12:30:07 | 2019-05-24 12:30:25 | 0,7      | 00:00:18 | 137   | Refuse Removal | Over speeding                               |
| 11561      | Ford Bantam | (vin24 CS8922   | 2019-05-24 12:30:54 | 2019-05-24 12:31:59 | 2,3      | 00:01:05 | 131   | Refuse Removal | 100km/h Bredarsdorp - Struisbaai / Arniston |
| 11561      | Ford Bantam | (vin24 CS8922   | 2019-05-24 12:32:37 | 2019-05-24 12:33:46 | 2,3      | 00:01:09 | 120   | Refuse Removal | 100km/h Bredarsdorp - Struisbaai / Arniston |
| 11561      | Ford Bantam | (vin24 CS8922   | 2019-05-28 15:14:05 | 2019-05-28 15:14:10 | 0,2      | 00:00:05 | 115   | Refuse Removal | 100km/h Bredarsdorp - Struisbaai / Arniston |
| 11561      | Ford Bantam | (vin24 CS8922   | 2019-05-28 15:17:47 | 2019-05-28 15:18:13 | 0,9      | 00:00:26 | 113   | Refuse Removal | 100km/h Bredarsdorp - Struisbaai / Arniston |
| 11561      | Ford Bantam | (vin24 CS8922   | 2019-05-29 13:52:45 | 2019-05-29 13:55:04 | 4,6      | 00:02:19 | 122   | Refuse Removal | 100km/h Bredarsdorp - Struisbaai / Arniston |
| 11724      | Nissan UD40 | (vin 5/ CS14815 | 2019-05-28 10:16:33 | 2019-05-28 10:16:39 | 0,2      | 00:00:06 | 75    | Refuse Removal | 60km/h Struisbaai                           |



| VEHICLE ID               | DESC                | REG     | START DATE          | END DATE            | DISTANCE | DURATION | VALUE | SITE           | EVENT                                       |
|--------------------------|---------------------|---------|---------------------|---------------------|----------|----------|-------|----------------|---------------------------------------------|
| 11724                    | Nissan UD40 (vin 5  | CS14815 | 2019-05-28 10:16:52 | 2019-05-28 10:17:47 | 1,2      | 00:00:55 | 84    | Refuse Removal | 60km/h Struisbaai                           |
| 11561                    | Ford Bantam (vin 24 | CS8922  | 2019-05-29 13:49:39 | 2019-05-29 13:52:03 | 4,7      | 00:02:24 | 120   | Refuse Removal | 100km/h Bredarsdorp - Struisbaai / Arniston |
| <b>SEWERAGE SERVICES</b> |                     |         |                     |                     |          |          |       |                |                                             |
| 11533                    | TOYOTA HILUX        | CS4581  | 2019-05-28 16:25:29 | 2019-05-28 16:25:36 | 0,2      | 00:00:07 | 90    | Sewerage       | 60km/h Struisbaai                           |
| 11553                    | Nissan UD85         | CS1577  | 2019-05-27 12:16:55 | 2019-05-27 12:17:34 | 0,7      | 00:00:39 | 98    | Sewerage       | Over speeding                               |
| 11535                    | TOYOTA HILUX        | CS4591  | 2019-05-29 9:10:23  | 2019-05-29 9:10:35  | 0,5      | 00:00:12 | 142   | Sewerage       | Over speeding                               |
| 11533                    | TOYOTA HILUX        | CS4581  | 2019-05-28 9:53:40  | 2019-05-28 9:53:48  | 0,3      | 00:00:08 | 119   | Sewerage       | 100km/h Bredarsdorp - Struisbaai / Arniston |
| 11553                    | Nissan UD85         | CS1577  | 2019-05-27 17:56:56 | 2019-05-27 17:57:14 | 0,3      | 00:00:18 | 79    | Sewerage       | 60km/h Struisbaai                           |
| 11553                    | Nissan UD85         | CS1577  | 2019-05-27 18:31:49 | 2019-05-27 18:32:30 | 0,7      | 00:00:41 | 92    | Sewerage       | 60km/h Struisbaai                           |
| 11553                    | Nissan UD85         | CS1577  | 2019-05-27 18:34:28 | 2019-05-27 18:34:57 | 0,6      | 00:00:29 | 79    | Sewerage       | 60km/h Struisbaai                           |
| 11553                    | Nissan UD85         | CS1577  | 2019-05-27 18:35:43 | 2019-05-27 18:35:51 | 0,2      | 00:00:08 | 73    | Sewerage       | 60km/h Struisbaai                           |
| 11553                    | Nissan UD85         | CS1577  | 2019-05-27 18:48:55 | 2019-05-27 18:49:58 | 1,3      | 00:01:03 | 88    | Sewerage       | 60km/h Struisbaai                           |
| 11553                    | Nissan UD85         | CS1577  | 2019-05-27 19:02:42 | 2019-05-27 19:04:08 | 1,8      | 00:01:26 | 83    | Sewerage       | 60km/h Struisbaai                           |
| 11553                    | Nissan UD85         | CS1577  | 2019-05-27 19:18:03 | 2019-05-27 19:19:05 | 1,2      | 00:01:02 | 82    | Sewerage       | 60km/h Struisbaai                           |
| 11553                    | Nissan UD85         | CS1577  | 2019-05-27 19:30:23 | 2019-05-27 19:31:31 | 1,4      | 00:01:08 | 83    | Sewerage       | 60km/h Struisbaai                           |
| 11553                    | Nissan UD85         | CS1577  | 2019-05-27 17:54:38 | 2019-05-27 17:55:15 | 0,8      | 00:00:37 | 78    | Sewerage       | 60km/h Struisbaai                           |
| 11553                    | Nissan UD85         | CS1577  | 2019-05-27 17:31:52 | 2019-05-27 17:32:02 | 0,3      | 00:00:10 | 88    | Sewerage       | 60km/h Struisbaai                           |
| 11553                    | Nissan UD85         | CS1577  | 2019-05-27 16:58:23 | 2019-05-27 16:58:57 | 0,8      | 00:00:34 | 79    | Sewerage       | 60km/h Struisbaai                           |
| 11553                    | Nissan UD85         | CS1577  | 2019-05-27 18:13:46 | 2019-05-27 18:14:23 | 0,6      | 00:00:37 | 83    | Sewerage       | 60km/h Struisbaai                           |
| 11553                    | Nissan UD85         | CS1577  | 2019-05-27 18:14:30 | 2019-05-27 18:16:05 | 1,9      | 00:01:35 | 85    | Sewerage       | 60km/h Struisbaai                           |
| <b>WATER SERVICES</b>    |                     |         |                     |                     |          |          |       |                |                                             |
| 11373                    | FORD RANGER         | CS15640 | 2019-05-28 16:32:32 | 2019-05-28 16:33:57 | 2,7      | 00:01:25 | 115   | Water          | 100km/h Bredarsdorp - Struisbaai / Arniston |
| 11373                    | FORD RANGER         | CS15640 | 2019-05-29 18:34:30 | 2019-05-29 18:34:50 | 0,4      | 00:00:20 | 79    | Water          | 60km/h Struisbaai                           |
| 11373                    | FORD RANGER         | CS15640 | 2019-05-24 11:43:51 | 2019-05-24 11:46:30 | 5,2      | 00:02:39 | 125   | Water          | 100km/h Bredarsdorp - Struisbaai / Arniston |
| 11373                    | FORD RANGER         | CS15640 | 2019-05-24 9:51:23  | 2019-05-24 9:52:00  | 1,3      | 00:00:37 | 128   | Water          | 100km/h Bredarsdorp - Struisbaai / Arniston |

