

Cape Agulhas Municipality



KAAP AGULHAS MUNISIPALITEIT
CAPE AGULHAS MUNICIPALITY
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MONTHLY REPORT SUPPLY CHAIN & FLEET MANAGEMENT 30 JUNE 2018

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1. INTRODUCTION

The main objective of supply chain management is to implement a system that is fair; equitable; competitive; transparent; cost-effective to ensure best value for money by applying the highest possible ethical standards; and to promote local economic development.

2. BACKGROUND

The Act on Local Government : Municipal Finance Management Act, 2003 , Chapter 11 , the Municipal Supply Chain Management Regulations , as published in the Government Gazette on 30 May 2005 and the Council 's Supply Chain Management Policy as adopted on 30 March 2017 states that several reports must be submitted to the Council , accounting Officer and the Chief Financial officer. In order to create a transparent image to all processes in the Supply Chain Management Division, a full report is submitted to the Council .

3. PERSONNEL

3.1 Productivity / Efficiency

Attendance trends within the Supply Chain Management Section are summarized as follows:

	Management	Supervisory	Clerical
NUMBER OF MEMBERS	1	3	8
Annual Leave	0	3	8
Sick Leave	0	0	0
Courses / Seminar	5	0	0
Overtime	0	0	0
Meetings	0	0	0
Family Responsibility Leave	1	0	0
Study	0	0	2
Maternity Leave	0	0	0
Union Matters	0	0	0
Absent	0	0	0
Special Annual Leave	0	0	2
No. of Workdays Attended	15	60	156
Total Workdays	21	63	168
Percentage attendance per Group	71%	95%	93%
Average	87%		

	Management	Supervisory	Clerical
NUMBER OF MEMBERS	1	3	8
Approved Overtime	0	0	0
Overtime x 1.5	0	0	0
Overtime x 2,0	0	0	0
Unapproved Overtime	10:07	9:50	18:36
Standby Allowance	0	0	0
Total No. of Overtime hours	10:07	9:50	18:36
Total Normal Workhours	148:00	438:35	1126:17

3.2 Training & Development

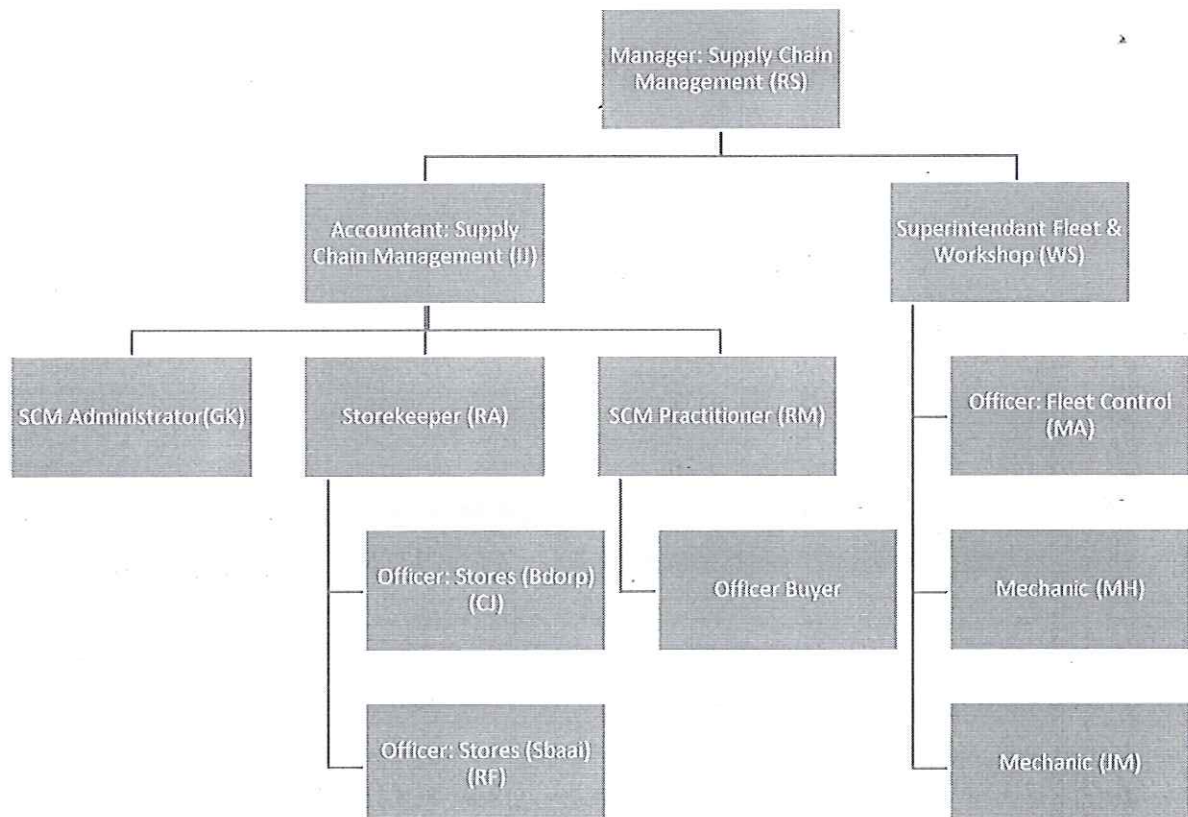
The following personnel members are currently enrolled for SCM related studies:

POST	Qualification	Institution
SCM Practitioner	Diploma NQF6: Public Supply Chain Management	Southern Business School
SCM Buyer	Diploma: Public Management	Boland College (completed)
	Municipal Minimum Competency Level Training (June 2018 – June 2019)	Stellenbosch Business School
Officer Stores	Municipal Minimum Competency Level Training (June 2018 – June 2019)	Stellenbosch Business School

3.3 SCM Structure

In terms of Paragraph 7 of the Municipal Supply Chain Management Regulations, the municipality must establish a Supply Chain Management Unit (SCMU) to implement its policy. The SCMU must operate under the direct supervision of the Chief Financial Officer (CFO) or may be delegated to an official in terms of Section 82 of the MFMA.

During the reporting period the staff complement that performed the duties and functions in terms of the SCM policy were as follows:



4. Demand Management

4.1 Supplier Database

In terms of SCM Reg14(1)(a), the supply chain management policy must instruct the accounting officer to keep a list of accredited prospective providers for goods and services that must be used for the procurement requirements of the municipality through written or verbal quotations and formal written price quotations.

With effect from 1 July 2016, Municipalities and Municipal Entities are required to utilize the Central Supplier Database System as mandatory requirement as part of listing criteria for accrediting prospective provider in line with Section 14(1)(b) of the Municipal Supply Chain Management Regulations.

REGISTRATION ON SUPPLIER DATABASE		
MONTHLY REGISTRATIONS	2016/17	2017/18
JULY	4	4
AUGUST	6	15
SEPTEMBER	10	10
OCTOBER	4	5
NOVEMBER	18	8
DECEMBER	3	5
JANUARY	6	1
FEBRUARY	15	0
MARCH	11	22
APRIL	10	9
MAY	5	1
JUNE	7	14
TOTAL SUPPLIERS	1004	1096
VALID REGISTRATION	409	227
TAX CLEARANCES EXPIRED	595	869
CENTRAL SUPPLIER DATABASE REGISTRATIONS	660	813
REGISTRATIONS PER AREA		
BREDASDORP	242	255
STRUISBAAI	36	38
NAPIER	20	21
WAENHUISKRANS	6	6
ELIM	8	9
OUTSIDE CAM	692	767

4.2 Procurement Plan

The updated Procurement Plan as at 30 June 2018 is attached as Annexure A.

5. Acquisition Management

5.1 Procurement Statistics

The procurement statistics for the month of June 2018 were not yet available and will be submitted with the July report.

REQUESTS BELOW R30 000	YEAR TO DATE SUMMARY: JUL - MAY 2018	
Description	Total No	value
Requests processed	3 499	R 46 210 849,24
Orders processed	3 548	R 46 005 006,53
Request/ orders cancelled	204	R 2 372 983,02
Outstanding orders (all)	574	R 7 379 051,74
Paid orders	2 896	R 38 743 256,57

5.2 Tender Management

The following awards were made by the BAC.

AWARDS	01-Jun-17		01-Jun-18	
	Number	Amount	Number	Amount
Competitive Bids	3	R 689 090,50	11	R 8 419 486,15
Formal Written Quotations	0	R 0,00	0	R 0,00
Deviation In Terms Of Part 18.6.3 Of The SCMPOS	1	RATES	0	R 0,00
Sale Of Erven	1	R 15 162,00	0	R 0,00
Extensions / Amendment Of Contracts In Terms Of Part 20.14 Of The SCMPOS	1	R 33 117,00	2	R 420 859,50
Procurement In Terms Scm Regulation 32	0	R 0,00	0	R 0,00
Number of Disputes, Complaints, Enquiries and Objections Received	0		0	

The following is a summary of competitive bids and formal written quotations that was advertised during the month of June:

DESCRIPTION	01-Jun-17	01-Jun-18
	Number	Number
Competitive Bids	0	0
Formal Written Quotations	0	0
Sale Of Erven	0	0

The advertisement of bids and publication of awards on the e-Tender Publication Portal is additional to the requirement specified in the SCM Regulation 22 (1) (a) which must be complied with by all municipalities and municipal entities. This initiative supports government's drive to improve access to government business opportunities, reduce red tape and duplication of administrative effort in doing business with the state designed to improve the use of technology across all spheres of government.

5.3 Bid Committees

The bid committees for the 2017/18 financial year were established and are fully functioning according to Council's SCM Policy and the SCM Regulations. The committees are listed below:

- Bid Specification Committee (**BSC**)
- Bid Evaluation Committee (**BEC**)
- Bid Adjudication Committee (**BAC**)

The following members will serve on the Bid Adjudication Committee for the 2017-2018 financial year:

- Director Financial & Information Management (Chairperson)
- Director Community Services
- Director Infrastructure Services
- Divisional Head: Strategic, Planning & Administration Services
- Divisional Head: Social & Economic Services (vacant)
- Divisional Head: Human Resources & Organisation Development Services
- Manager: Budget & Treasury
- Manager SCM & Fleet (SCM Advise & Administrative Support)

The attendance figures of members of the bid adjudication committee are as follows:

BAC MEETING DATES	Director Finance & ITC Services	Manager Budget & Treasury Office	Director Management Services	Div Head :Human Resources	Div Head:Strategic, Planning & Administration	Director Infrastructure Services
11 June 2018	X	X	X	x	X	vacant
21 June 2018	X	-	X	-	-	X
25 June 2018	X	X	X	-	X	-
Meetings Attended	3	2	3	1	2	1
Percentage Attendance	100%	67%	100%	33%	67%	50%

6. Stores Management

As at **30 June 2018** the value of stock at the municipal stores amounted to:

	OPENING VALUE	PURCHASES VALUE	ISSUES VALUE	BALANCE VALUE
Store A – Bredasdorp Stores	R 1 249 629,31	R 76 888,03	-R 257 222,89	R 1 069 294,45
Store B – Electrical Stores	R 102 375,00	R 4 095,00	R 0,00	R 106 470,00
Store C – Struisbaai Stores	R 115 188,68	R 18 233,31	-R 21 365,26	R 112 056,73
Total value of stock	R 1 467 192,99	R 99 216,34	-R 278 588,15	R 1 287 821,18

7. Other Matters

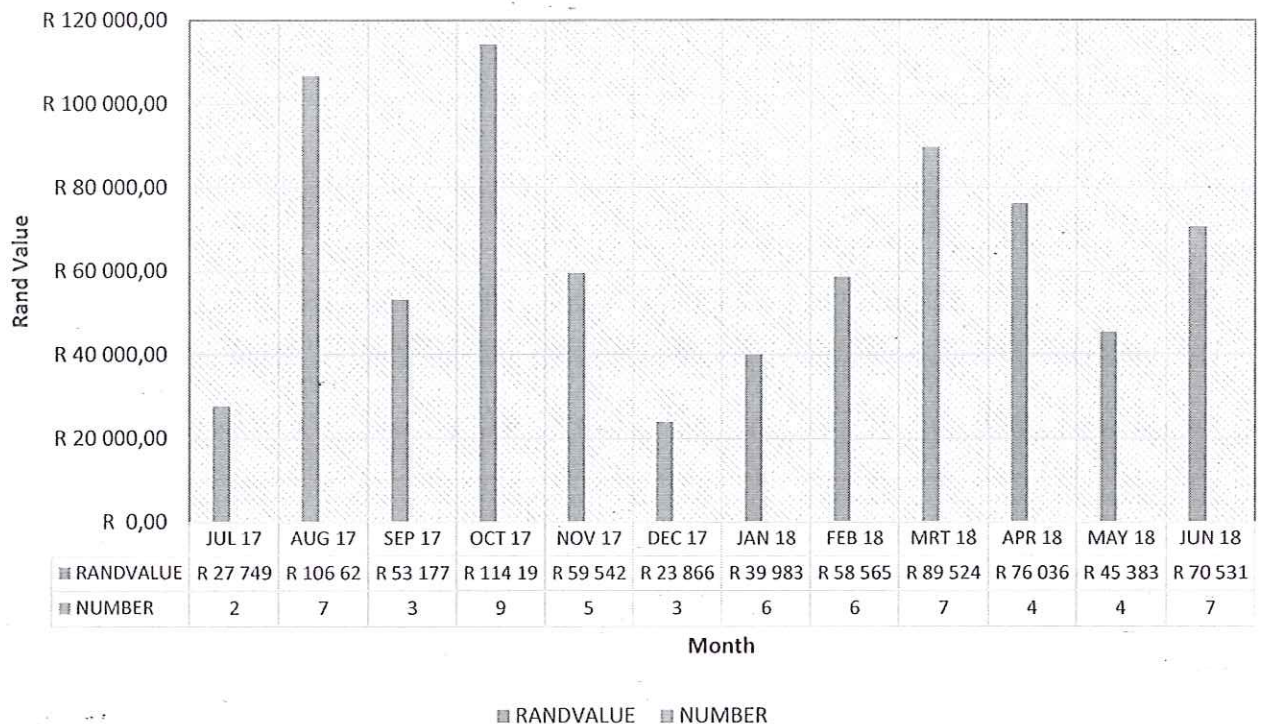
7.1 Deviations

The following table provides a summary of deviations approved for the month of June 2018:

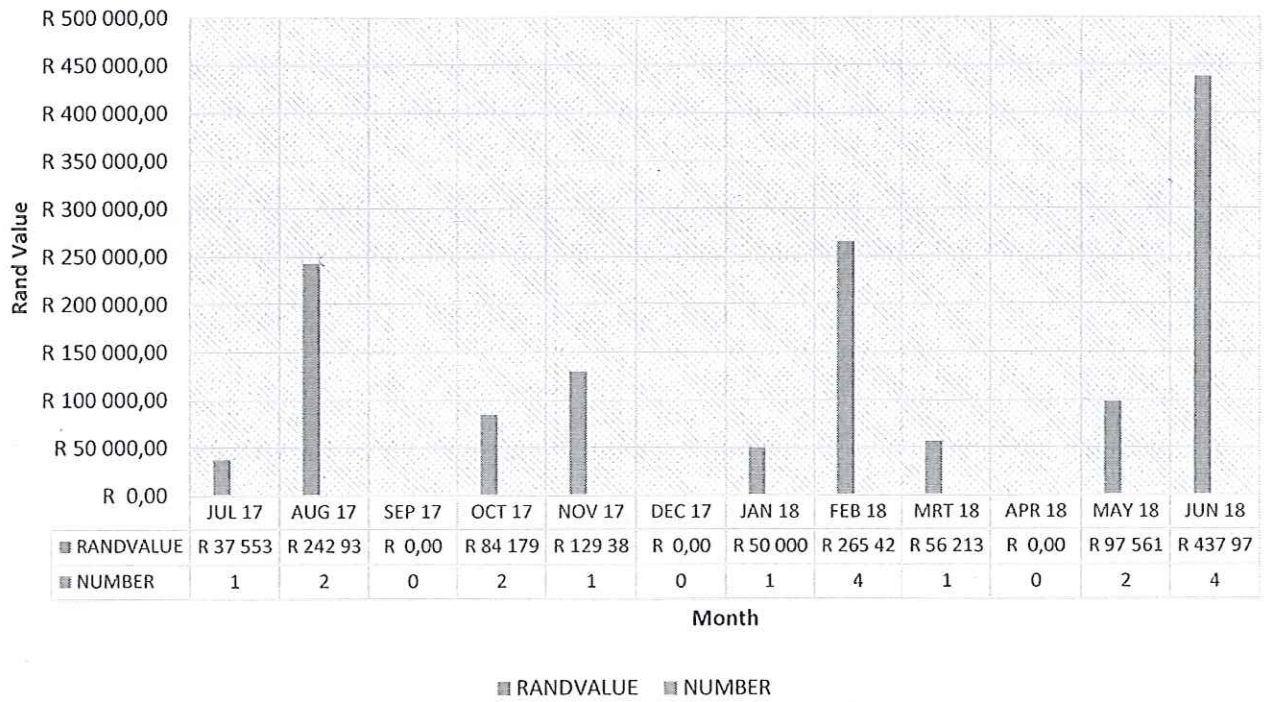
Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (i) (ii), (iii), (iv)&(v))				
THRESHOLD	JUNE 2017		JUNE 2018	
	RANDVALUE	NUMBER	RANDVALUE	NUMBER
BELOW R30 000	R 102 042.93	7	R 70 531.76	7
ABOVE R30 000	R 45 600.00	1	R437 979.80	4
ABOVE R200 000	R 0.00	0	R0.00	0
TOTAL	R 147 642.93	8	R 508 511.56	11

Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (i) (ii), (iii), (iv)&(v))				
	APRIL 2018		YEAR TO DATE	
	RAND VALUE	NUMBER	RAND VALUE	NUMBER
36 (1) (a) (i): Emergency	R129 079.00	2	R367 985.64	7
36 (1) (a) (ii): Sole Provider	R176 757.76	2	R 1 254 907.83	27
36 (1) (a) (iii): Special Works of art	R0.00	0	R 0,00	0
36 (1) (a) (iv): Animals for zoos	R0.00	0	R 0,00	0
36 (1) (a) (v): Impractical or Impossible	R 202674.80	7	R 1 275189.15	49
TOTAL	R 508 511.56	11	R 2 898 082.62	83

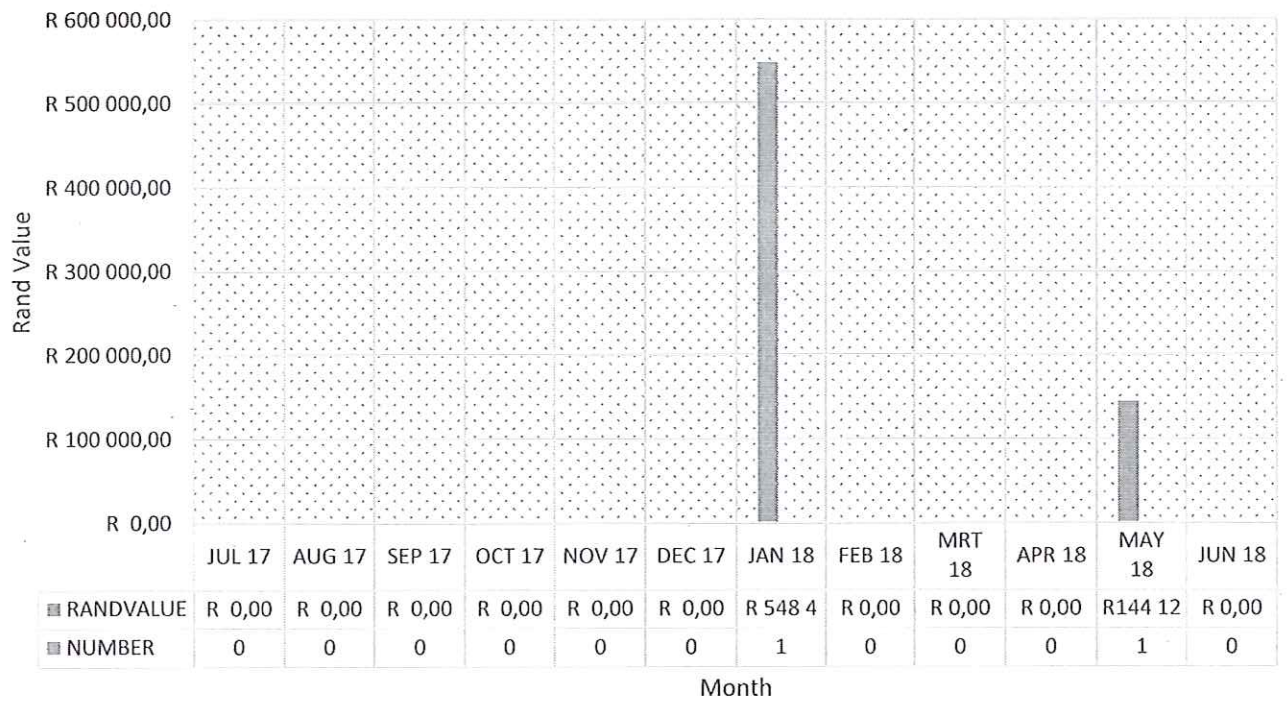
Deviations Below R30 000 JUNE 2018



Deviations Above R30 000 - JUNE 2018



Deviations Above R200 000 JUNE 2018



7.2 Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c)) & 17 (c))

In terms of SCM Regulations 16 (c), if it is not possible to obtain at least three quotations, the reasons must be recorded and reported quarterly to the accounting officer or another official designated by the accounting officer.

Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c)) & 17 (c))				
	JUNE 2018		YEAR TO DATE	
	RAND VALUE	NUMBER	RAND VALUE	NUMBER
THREE SUPPLIERS REQUESTED TO QUOTE, LESS THAN 3 QUOTES RECEIVED / SUBMITTED	R 15 900.00	1	R 183 731.63	18
TOTAL	R 15 900.00	1	R 183 731.63	18

7.3 Construction Industry Development Board (CIDB)

The following table provides a report in terms of CIDB Regulation 18(1)(June 2004) - for the month of June 2018:

Tenders Advertised And Not Closed							
cidb Reference Number	Tender Number	Description	Status	Date Advertised	Date Closed	Awarded	Change Request Status
Tenders Closed and Not Awarded							
cidb Reference Number	Tender Number	Description	Status	Date Advertised	Date Closed	Awarded	Change Request Status
ACTIVE CONTRACTS							
cidb Ref No	Contract Number	Title	Description	Status	Change Request Status	Date Awarded	Date of practical completion
100046209	SCM13-2018-19	UPGRADING OF TIDAL POOLS IN L'AGULHAS	UPGRADING OF TIDAL POOLS IN L'AGULHAS	Awarded		2018/05/28 00:00	
100093651	SCM21-2017-18	PAVING OF SIDEWALKS IN L'AGULHAS	PAVING OF SIDEWALKS IN L'AGULHAS, APPROXIMATELY 800M OF SIDEWALKS AND KERKS, AS WELL AS APPROXIMATELY 9 CONCRETE PIPE CULVERTS (600MM DIAMETER) DEPENDING ON TENDER PRICES.	Awarded		2018/06/22 00:00	
100046387	SCM23/2017/18	ESTABLISHMENT OF SERVER ROOM IN NAPIER	ESTABLISHMENT OF SERVER ROOM IN NAPIER	Awarded		2018/05/28 00:00	
100090878	SCM18-2017-18	BUILDING OF BATHROOMS	The Building of Bathrooms in Bredasdorp, Napier, Struisbaai and Aniston.	Awarded		2018/04/26 00:00	

<u>cldb Ref No</u>	<u>Contract Number</u>	<u>Title</u>	<u>Description</u>	<u>Status</u>	<u>Change Request Status</u>	<u>Date Awarded</u>	<u>Date of practical completion</u>
100056289	SCM30/2015/16	EXTENTION OF THUSONG CENTRE, PHASE 2	EXTENTION OF THE THUSONG CENTRE IN BREDASDORP	Awarded		2016/03/11 00:00	
100006984	SCM20/2012/13	WATER TREATMENT: ARNISTON AND SUIDERSTRAND	Water Treatment at Arniston and Suidstrand	Awarded		2013/02/20 00:00	
CONTRACTS WHERE PRACTICAL COMPLETION HAS BEEN REGISTERED							
<u>cldb Ref No</u>	<u>Contract Number</u>	<u>Title</u>	<u>Description</u>	<u>Status</u>	<u>Change Request Status</u>	<u>Date Awarded</u>	<u>Date of practical completion</u>
10008803 1	SCM10/2017/18	UPGRADING OF GRAVEL ROADS	UPGRADING OF GRAVEL ROADS TO SURFACED STANDARD IN BREDASDORP & NAPIER	Awarded		2018/02/15 00:00	2018/06/21 00:00
100084505	SCM7/2017/18	REPLACEMENT OF WATERMAIN IN VILJOEN STREET, BREDASDORP	REPLACEMENT OF WATERMAIN IN VILJOEN STREET, BREDASDORP	Awarded		2017/11/17 00:00	2018/03/19 00:00
100040352	SCM2/2017/18	SUPPLY & INSTALLATION OF AIRCONDITIONERS	SUPPLY & INSTALLATION OF AIRCONS	Awarded		2017/10/16 00:00	2017/12/20 00:00
100076948	SCM26/2016/17	FENCING	THE ERECTION OF FENCING AT BOREHOLE SITES IN BREDASDORP	Awarded		2017/06/09 00:00	2017/08/07 00:00
CONTRACTS WHERE PRACTICAL COMPLETION HAS BEEN REGISTERED							
<u>cldb Ref No</u>	<u>Contract Number</u>	<u>Title</u>	<u>Description</u>	<u>Status</u>	<u>Change Request Status</u>	<u>Date Awarded</u>	<u>Date of practical completion</u>
10008450 6	SCM6/2017/18	UPGRADING OF INDUSTRIAL ROAD IN STRUISBAAI	UPGRADING OF INDUSTRIAL ROAD IN STRUISBAAI	Awarded		2017/11/17 00:00	2017/12/20 00:00
100075019	SCM16/2016/17	UPGRADING OF BREDASDORP WWTW	THE UPGRADING OF MECHANICAL AND ELECTRICAL AERATION EQUIPMENT AT BREDASDORP WASTE WATER TREATMENT WORKS (WWTW)	Awarded		2017/03/27 00:00	2017/10/20 00:00

8. Fleet Management

8.1 Condition of Vehicle checks done per Department

ELECTRICAL DEPARTMENT

Isuzu N4000D 4 Ton Tipper – CS 4267 265150Km - 28 June 2018:

- Front tyres (+1) needs replacement

Nissan UD90 Crane Truck CS 6959 – 173892Km – 28 June 2018:

- Sound running condition

Nissan UD85 8Ton Tipper – CS 4687 – 55133Km – 28 June 2018:

- Front tyres (+4) & Shocks needs replacement

Case Digger – CS 10716 – 1730 Hours – 28 June 2018:

- Lubrication service due

Nissan UD40 Cherry Picker – CS 10808 – 177771Km – 28 June 2018:

- Clutch Kit needs replacement & 2 front tyres

Ford Ranger LDV – CS 1483 – 195861Km – 28 June 2018:

- Sound running condition

Toyota Dyna Cherry Picker – 258696Km -28 June 2018:

- Sound running condition

Ford Ranger LDV – CS 15641 – 88671Km – 28 June 2018:

- Wheel Alignment needs adjustment

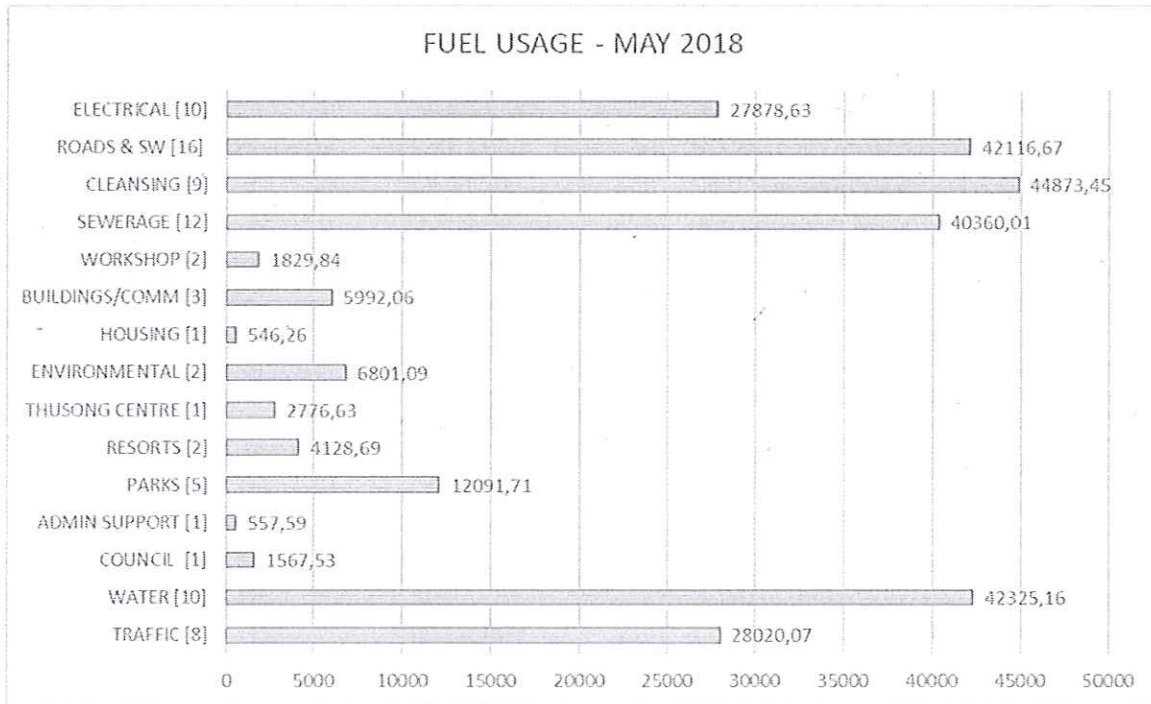
Nissan UD40 Cherry Picker -103864Km – 28 June 2018:

- Right front headlamp lens cracked & gear lever boot should secured

Compressor on Trailer – CS 12136 28 June 2018:

- Send to Cape Town for a strip & quote on oil leakages & Service

8.2 Fuel Account Summary



8.3 Monthly Acquisitions – Fleet management

DEPARTMENTAL ACQUISITION SUMMARY

<u>DIRECTORATE</u>	<u>DEPARTMENT</u>	<u>AMOUNT</u>
FINANCE -SCM	Workshop	R 9 372,40
COMMUNITY SERVICES	Buildings & Commonage	R 4 015,70
	Parks	R 8 822,34
	Resorts	R 215,65
	Social Development / Thusong	-
	Traffic	R 132,25
	Environmental	-
INFRASTRUCTURE	Electrical	R 3 699,60
	Solid Waste	R 38 054,90
	Streets & Storm Water	R 9 035,30
	Sewerage	R 34 133,12
	Water	R 3 134,91
	Housing	--
	<u>TOTAL</u> =	<u>R 110 616,17</u>

8.4 Traffic Fines Register

REGISTRATION NR	NOTICE NUMBER	DATE OF OFFENCE	TIME OF OFFENCE	PLACE / ROAD OF OFFENCE	SPEED ZONE	SPEED	FINE AMOUNT	PAYMENT DATE	DRIVER	DRIVER	RESULTS
CS8446	CA/81/049326/728	04-Nov-17	12:42	LONGSTREET B/DORP	60	71	R 200,00	28-Jun-18	M AUGUST	TRAFFIC	OUTSTANDING
CS8446	CA/81/039287/728	03-Jul-17	12:40	R319 BETWEEN BREDASDORP AND SWELLENDAM	60	72	R 200,00	16-Nov-17	M AUGUST	TRAFFIC	OUTSTANDING
CS13736	CA/81/049376/728	02-Nov-17	9:06	LONGSTREET B/DORP	60	82	R 600,00	28-Dec-17		WATER	OUTSTANDING
CS4580	CA/81/051646/728	30-Nov-17	09:10	LONGSTREET B/DORP	60	73	R 200,00	14-Jan-18	B. MAKABA	WATER	OUTSTANDING
CS15641	CA/81/051682/728	30-Nov-17	08:42	B/DORP - STRUISBAAI	100	112	R 200,00	14-Jan-18			paid
CS8922	CA/81/052055/728	06-Dec-17	15:26	B/DORP - STRUISBAAI	60	72	R 200,00	14-Jan-18	W.P. SWART	REFUSE	OUTSTANDING
CS17182	CA/81/052693/728	11-Dec-17	13:51	B/DORP - STRUISBAAI	60	83	R 300,00	03-Feb-18	P. JOUMAT	SEWERAGE	OUTSTANDING
CS13753	YW/80/115123/908	13-Mar-18	15:48	BOKKIESKOP GRABOUW	60	78	R 400,00	04-May-18	M. HOLTZHAUZEN	FLEET	OUTSTANDING
CS8623	CA/81/062485/728	15-Mar-18	15:01	LONGSTREET B/DORP	60	79	R 400,00	26-Apr-18	B&M Ford	TRAFFIC	R 200,00
CS15640	CA/81/062506/728	15-Mar-18	11:24	B/DORP - STRUISBAAI	60	76	R 400,00	26-Apr-18	Melvin	WATER	R 200,00
CS13753	B1/45631/801/092 174	15-Mar-18	12:09	JAKES GERWEL DR & CAPE AFLATS FREEWAY (R300), MITCHELS PLAIN	60	72	R 200,00	14-May-18	W.P. SWART	REFUSE	??
CS8620	CA/81/064891/728	04-Apr-18	15:40	LONGSTREET B/DORP	60	73	R 200,00	01-Jun-18	TIBANI	PARKS	paid
CS13736	CA/81/044464/728	28-Aug-17	16:47	R319 BETWEEN BREDASDORP AND SWELLENDAM	60	77	R 400,00	28-Jun-18		WATER	OUTSTANDING
CS4424	TW/80/124551/908	10-Apr-18	12:12	BOKKIESKOP GRABOUW	60	74	R 200,00	27-May-18	G. LE ROUX	ROADS & STORMWATER	??

8.5 Workshop Operational & Summary Report

FLEET AND WORKSHOP OPERATIONAL & SUMMARY REPORT													
DESCRIPTION	JUN'17	JUL'17	AUG'17	SEPT'17	OCT'17	NOV'17	DEC'17	JAN'18	FEB'18	MAR'18	APR'18	MAY'18	JUN'18
WORKSHOP OPERATIONS													
VEHICLES SERVICED	1	0	5	7	8	4	1	3	3	10	5	3	2
INHOUSE - VEHICLE REPAIRS DONE	10	8	12	6	12	15	8	11	12	8	11	10	7
VEHICLES TO EXTERNAL SUPPLIERS	0	0	1 - Visser's Eng	0	0	1	0	0	2	0	0	0	0
SMALL PLANT MACHINERY	2	1	0	1	0	0	0	0	2	1	2	1	0
SDBIP VEHICLE CHECKS DONE	10	10	10	10	10	10	10	10	10	10	10	10	10
CAPITAL PROJECTS	Completed	2 Projects	Projects	1 Item Ordered	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed
ROADWORTHY TESTS	1 Tested	0	3	1	2	4	0	4	2	3	2	3	1
RW CERTIFICATES ISSUED	1 Passed	0	3	1	2	4	0	3	2	3	2	2	1
SMALL PLANT FUEL	R 3 879	R 3 459	No Figure	R 8 640	9 835	No Figure	R 5 407,55	R 14 113,32	R 5 410,09	R 5 294,00	No Figure	R 6 598,44	No Figure
VEHICLE'S FUEL BILL - Monetary Value	R 219 577	R 204 596,00	R 206 738,00	R 227 698,00	R 239 881,77	R 271 861,28	R 290 057,30	R 246 069,90	R 210 141,80	R 262 431,46	R 235 333,08	R 267 766,50	No Figure
LOCAL ACQUISITIONS - Monetary Value	45 367	36 609	105 451	72 887	217 303,18	191 764,94	R 129 292,46	R 94 735,04	318 703,81	R 118 632,00	R 353 295,31	R 110 834,54	R 110 616,17
SPEED FINES ISSUED		5 of JUNE	4 of JULY	1 for AUGUST	1 for October	2 for November	4 for December	0	0	0	4 in March	2 in April	0
COMMENTS	Several jobs rolled over into new financial year in terms of ordering of parts, service kits, etc. The rollback truck (Breakdown truck) project is a necessity 1. MIG Welder 200Amp - Delivered [Not in use yet]												
CAPITAL PROJECTS	Compressors needs pressure vessels tested - Not all suppliers keen to register on CSD												
SAFETY & RISK	Workshop vehicle lifts & Air compressor serviced - On 6 monthly cycle - May 2018 - Next service in November/December												
CONDITION OF VEHICLES	Canopies of vehicles needs attention: Ldv's Canopies as well as Trucks Steel Canopies Several vehicles bakkies & trucks in different departments needs some re-spray work												
STAFF MATTERS	Desparately need 2 x workers / assistants positions inside the workshop on a permanent basis - Artisans cannot work together on jobs - Highly unproductive!!!												
EHICLE'S FUEL BILL	EPWP Contract workers are a waste of time as we've been making use of this for the last three years, we had to train new people every 3 months - we need semi-skilled workers in this trade												

8.6 Fleet Management - General

8.6.1 ACCIDENTS

No accidents were reported during the month of June.

8.6.2 VEHICLES NOT CURRENTLY IN USE (REASONS)

The following vehicles are currently either not in use or have mechanical problems

CS 1101	Nissan 1400 LDV: Vehicle needs panelbeating / body repairwork done all over. It also has an fuel leakage and causing excessive fumes. Currently not in use and stationary in the workshop.
CS 10778	The digger-loader has been repaired, is operational and is in full working condition.
CS 18829	This truck's engine is unserviceable and is stationary in Struisbaai since last year already and can be written off or services terminated
CS 6974	This digger-loader's engine is unserviceable and is stationary in the Napier stores for almost two years now. The engine can be repaired but it also has some extensive body repair to be done on the cab section too. I will advise to terminate this machine also.
CS 6134	This truck's engine has been received back from the engine rebuilders and will be replaced shortly and will be back on the road soon.
CS 3958	This Mahindra tractor has got major transmission/gearbox problems and no dealership in Cape and surroundings are able to find parts for this tractor as it is a product which is imported from India. Several dealerships are sitting with the same problem. I will also advise termination.
CS 9208	Toyota Conquest has got engine problems and not in use at all - Terminate

8.6.3 DRIVERS LICENCE / PRDP EXPIRED:

MANAGEMENT SERVICES				
Initial & Surname	Licence	PRDP Exp Date	Card Exp Date	Replacement
H. Jantjies	EB	-	31/01/2018	
P. J. Jones	EC 1	19/07/2017	20/07/2020	
S.Mnguni [Thusong]	B	03/03/2018	04/03/2021	
MANAGEMENT SERVICES – MAINTENANCE				
H. August	C 1	-	01/03/2018	
MANAGEMENT SERVICES – PARKS				
J. Jantjies	EC 1	26/08/2016	27/08/2019	
M. Kloppers	EC 1	05/05/2018	06/05/2021	
MANAGEMENT SERVICES – TRAFFIC & LAW ENFORCEMENT				
M. August	B	-	01/04/2016	IN PROSESS
T. Ahrends	B	-	08/05/2018	
E.D. Isaacs	B	-	02/07/2017	
J.C. Goliath	C1	-	11/04/2018	


OFFICE OF THE MM – ADMIN SERVICES - ARCHIVES				
Initial & Surname	Licence	PRDP ExpDate	Card Exp Date	Replacement
R. Ahrends	C 1	-	06/09/2015	
M. Keva	EB	-	26/01/2018	
<u>TECHNICAL SERVICES – CLEANSING</u>				
Initial & Surname	Licence	PRDP ExpDate	Card Exp Date	Replacement
C. J Ahrendse	EC1	02/05/2018	03/05/2021	
P. Newman	EC 1	03/08/2017	04/08/2020	IN PROSESS
W. P. Swart	EC 1	10/11/2017	11/11/2020	
<u>TECHNICAL SERVICES – ELECTRICAL</u>				
G. Nagel	EC	26/05/2018		
F. Kukuk	C1	26/05/2018-		
L. Williams	C 1	26/11/2017	21/02/2021	
J. Arends	EC 1	05/10/2017	06/10/2020	IN PROSESS
P. Lochner	C 1	16/03/2018	17/03/2021	
<u>TECHNICAL SERVICES – ROADS & S/WATER</u>				
S. Graaff	EC 1	28/08/2017	13/08/2020	
A King	C 1	04/04/2018	05/04/2021	
J. Botha	EC 1	27/02/2018	28/02/2021	
A Brown	EC	26/10/2017	28/10/2020	
C Abrahams	C 1	23/03/2018	22/02/2021	
X. Waxa	EC	23/08/2019	25/06/2020	
H. Jonas	C 1	10/07/2018	11/07/2021	
<u>TECHNICAL SERVICES – SEWERAGE & WATER DEPARTMENT</u>				
Initial & Surname	Licence	PRDP Exp Date	Card Exp Date	Replacement
A Dam	C 1	24/04/2018	25/04/2021	
J. August	EC	12/08/2017	13/08/2020	
H. Abrahams	EB	--	[In Progress]	[Eye tests]
L. Thompson	EB	-	28/10/2016	
C. Douwrie	C 1	17/06/2017	06/05/2020	
E.J.P. Murtz	C1 & EB	29/10/2015	30/10/2018	
C. J. Gabriels	C 1	07/12/2017	08/12/2020	
P.C. Jomat	C 1	27/05/2018	27/05/2021	
C. L. Ahrendse	C 1	09/07/2017		IN PROGRESS
J. Williams	C 1	29/06/2017	30/06/2020	
A.P. Coetzee	EC	27/10/2017	28/10/2020	
J. R. September	C 1	10/04/2017	08/03/2020	
T. E. Sokhetye	C 1	02/11/2016	03/11/2019	
E. Nonkralaba	C 1	06/09/2017	07/09/2020	

9. Conclusion & Sign Off

The Supply Chain Management Unit is continuously improving its processes and procedures in order to ensure that Council receive value for money in terms of demand and acquisition management.

It is hereby certified that the above information is correct.


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R. SEFFOOR
MANAGER SCM
Date: 17/7/18


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PJ VAN BILJON
DIRECTOR: FINANCIAL SERVICES
Date: 17/07/2018


.....
DGI O'NEILL
MUNICIPAL MANAGER
Date: 20/07/18

Handwritten notes or scribbles in the upper right quadrant.