

Cape Agulhas Municipality



KAAP AGULHAS MUNISIPALITEIT
CAPE AGULHAS MUNICIPALITY
U MASIPALA WASECAPE AGULHAS

MONTHLY REPORT SUPPLY CHAIN & FLEET MANAGEMENT 31 JULY 2019

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1. INTRODUCTION

The main objective of supply chain management is to implement a system that is fair; equitable; competitive; transparent; cost-effective to ensure best value for money by applying the highest possible ethical standards; and to promote local economic development.

2. BACKGROUND

The Act on Local Government : Municipal Finance Management Act, 2003 , Chapter 11 , the Municipal Supply Chain Management Regulations , as published in the Government Gazette on 30 May 2005 and the Council 's Supply Chain Management Policy as adopted on 30 March 2017 states that several reports must be submitted to the Council , accounting Officer and the Chief Financial officer. In order to create a transparent image to all processes in the Supply Chain Management Division, a full report is submitted to the Council .

3. PERSONNEL

3.1 Productivity / Efficiency

Attendance trends within the Supply Chain Management Section as summarized below:

	Management	Supervisory	Clerical
NUMBER OF MEMBERS	1	3	8
Annual Leave	1	2	17
Sick Leave	2	12	2
Courses / Seminar	0	0	0
Overtime	2	1	0
Meetings	0	0	0
Family Responsibility Leave	0	0	1
Study	0	0	0
Maternity Leave	0	0	0
Union Matters	0	0	0
Absent	0	0	0
Special Annual Leave	0	0	0
No. of Workdays Attended	18	54	164
Total Workdays	23	69	184
Percentage attendance per Group	78%	78%	89%
Average	82%		
	Management	Supervisory	Clerical
NUMBER OF MEMBERS	1	3	8
Approved Overtime	0	0	0
Overtime x 1.5	00:00	0	00:00
Overtime x 2,0	0	0	0
Unapproved Overtime	08:38	16:18	16:35
Standby Allowance	0	0	0
Total No. of Overtime hours	08:38	16:18	16:35
Total Normal Workhours	137:05	432:59	1256:21

Table 1: Staff Attendance

3.2 Training & Development

The following personnel members are currently enrolled for SCM related studies:

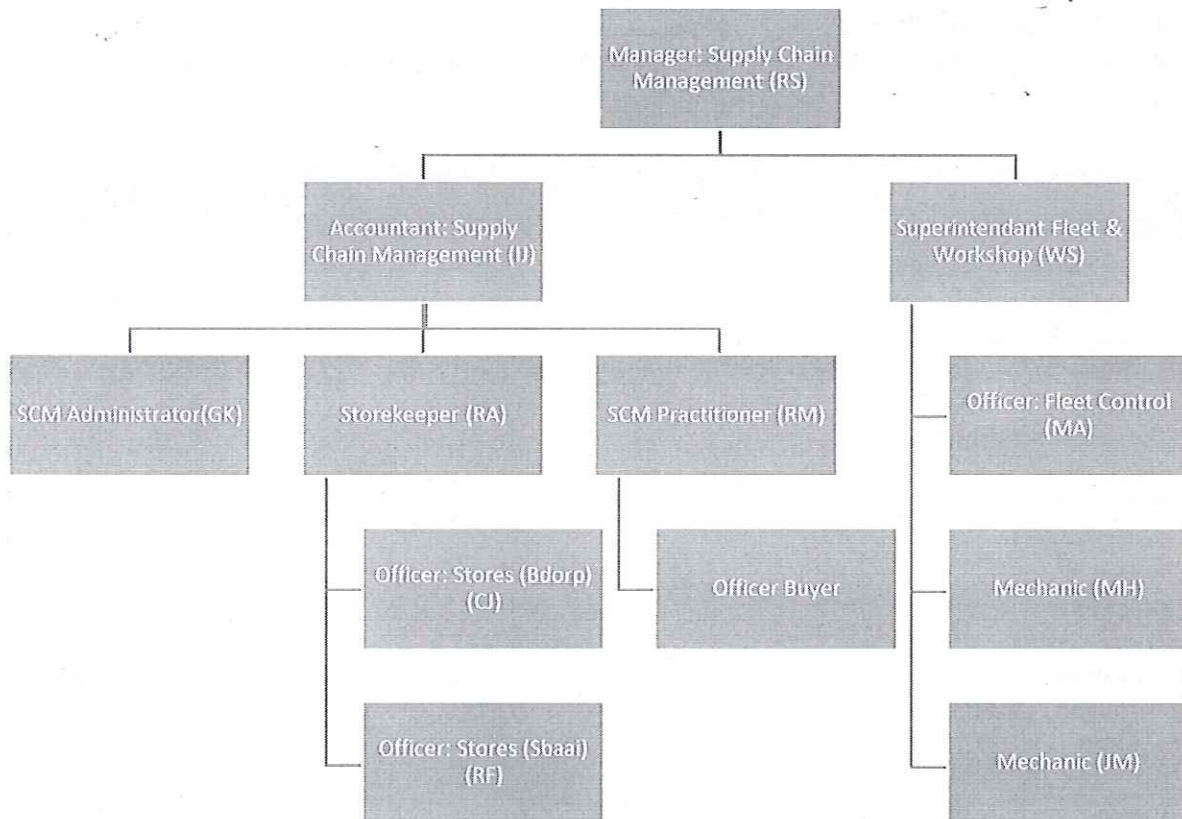
POST	Qualification	Institution
SCM Practitioner	Diploma NQF6: Public Supply Chain Management	Southern Business School

Table 2: Staff Training

3.3 SCM Structure

In terms of Paragraph 7 of the Municipal Supply Chain Management Regulations, the municipality must establish a Supply Chain Management Unit (SCMU) to implement its policy. The SCMU must operate under the direct supervision of the Chief Financial Officer (CFO) or may be delegated to an official in terms of Section 82 of the MFMA.

During the reporting period the staff complement that performed the duties and functions in terms of the SCM policy were as follows:



4. Demand Management

4.1 Supplier Database

In terms of SCM Reg 14(1)(a), the supply chain management policy must instruct the accounting officer to keep a list of accredited prospective providers for goods and services that must be used for the procurement requirements of the municipality through written or verbal quotations and formal written price quotations.

With effect from 1 July 2016, Municipalities and Municipal Entities are required to utilize the Central Supplier Database System as mandatory requirement as part of listing criteria for accrediting prospective provider in line with Section 14(1)(b) of the Municipal Supply Chain Management Regulations.

REGISTRATION ON SUPPLIER DATABASE		
MONTHLY REGISTRATIONS	2018/19	2019/20
JULY	4	9
TOTAL SUPPLIERS	918	926
VALID REGISTRATION	203	172
TAX CLEARANCES EXPIRED	715	754
CENTRAL SUPPLIER DATABASE REGISTRATIONS	897	904
REGISTRATIONS PER AREA		
BREDASDORP	206	211
STRUISBAAI	28	29
NAPIER	8	8
WAENHUISKRANS	4	4
ELIM	5	5
OUTSIDE CAM	662	669

Table 3: Supplier Database

4.2 Procurement Plan

The Procurement Plan for the 2018/19 financial year updated as at 31 July 2019. (Annexure B)

5. Acquisition Management

5.1 Procurement Statistics

The procurement statistics (as per collaborator) for the month of July 2019.

Estimated Value Interval (R)	Total Count of Requisitions	Total Amount (R) of Requisition Orders
0 - 200	9	1 537,34
201 - 2000	56	61 127,63
2001 - 30 000	37	408 314,89
30 001 - 100 000	6	316 680,49

Table 4: Requisitions per Threshold

REQUISITIONS PER DEPARTMENT	JULY 2019		YTD SUMMARY	
	TOTAL NO	TOTAL VALUE	TOTAL NO	TOTAL VALUE
Finance and IT Management	1	R537,90	1	R537,90
Infrastructure Services	8	R198 953,55	8	R198 953,55
Management Services	19	R76 125,57	19	R76 125,57
Office of the MM: Administration	2	R3 392,00	2	R3 392,00
Office of the MM: Council and Executive Administration	1	R2 088,00	1	R2 088,00
Office of the MM: HR and Organisational Development	3	R15 884,07	3	R15 884,07
Office of the MM: Socio and Economic Services	5	R42 865,43	5	R42 865,43
Office of the MM: Strategic and Risk Compliance Services	4	R5 470,90	4	R5 470,90
	49	R345 317,42	43	R345 317,42

Table 5: Requisitions per Department

Top 10 Commodities Per Family Name					
Top 10 - Quantity			Top 10 - Total Price		
Family Name	Quantity Required	Total Price	Family Name	Quantity Required	Total Price
Utilities	193362	1976974,21	Live animals	6	378086,4
Electrical wire and cable and harness	37535	2880838,67	Nonresidential building construction services	531	270075,51
Specialized educational services	22502	36900	Heavy construction machinery and equipment	204	208295,47
Marketing and distribution	15605	133487,41	Measuring and observing and testing instruments	280	85926,4
Electrical equipment and components and supplies	11299	2318956,18	Hand tools	324	64936,22
Paper products	9278,02	383137,95	Computer Equipment and Accessories	11	52287,9
Refuse disposal and treatment	8939,5	3538415,57	Management advisory services	8	39089,75
Building and facility maintenance and repair services	7235	1304700,59	Specialized trade construction and maintenance services	6	34609,33
Personal safety and protection	6535	850906	Electrical equipment and components and supplies	200	33896
Office supplies	5886	102827,23	Computer services	1	31020,49

Table 6: Top 10 Commodities

REQUISITION TENDER SPENDING PER SUPPLIER		
Supplier Name	Total Count of Requisitions	Total Amount (R) of Requisition Orders
ANESTA KRUGER	1	7 000,00
BIDVEST PAPERPLUS	1	14 789,00
BREDASDORP TRAVEL	5	12 088,00
CAPE AGULHAS CIVILS	2	57 500,00
CONLOG	1	24 550,40
DP TRUCK HIRE	7	257 600,00
PARKERSON THOMAS TECHNOLOGIES	2	18 182,63
REZAAN CUPIDO	1	6 000,00
RISE SECURITY SERVICES	1	31 020,49
TERTIUS LOUW LOODGIETERS	8	25 706,33

Table 7: Requisition – Tender spending

5.2 Tender Management

The following awards were made by the BAC.

AWARDS	01-Jun-18		01-Jun-19	
	Number	Amount	Number	Amount
Competitive Bids	11	R 8 419 486,15	4	R 15 938 775.91
Formal Written Quotations	0	R 0,00	0	R 76 063.88
Deviation In Terms Of Part 18.6.3 Of The SCMPOS	0	R 0,00	0	R 0,00
Sale Of Erven	0	R 0,00	2	R 0,00
Extensions / Amendment Of Contracts In Terms Of Part 20.14 Of The SCMPOS	2	R 420 859,50	2	R 141 261.40
Procurement In Terms Scm Regulation 32	0	R 0,00	0	R 0,00
Number of Disputes, Complaints, Enquiries and Objections Received	0		4	

Table 8: Awards by BAC

The following is a summary of competitive bids and formal written quotations that were advertised during the month of May:

DESCRIPTION	01-Jun-18	01-Jun-19
	Number	Number
Competitive Bids	0	0
Formal Written Quotations	0	0
Sale Of Erven	0	0

Table 9: Bids Advertised

The advertisement of bids and publication of awards on the e-Tender Publication Portal is additional to the requirement specified in the SCM Regulation 22 (1) (a) which must be complied with by all municipalities and municipal entities. This initiative supports government's drive to improve access to government business opportunities, reduce red tape and duplication of administrative effort in doing business with the state designed to improve the use of technology across all spheres of government.

5.3 Bid Committees

The bid committees for the 2018/19 financial year were established and are fully functioning according to Council's SCM Policy and the SCM Regulations. The committees are listed below:

- Bid Specification Committee (**BSC**)
- Bid Evaluation Committee (**BEC**)
- Bid Adjudication Committee (**BAC**)

The following members will serve on the Bid Adjudication Committee for the 2018-2019 financial year:

- Director Financial & Information Management (Chairperson)
- Director Community Services
- Director Infrastructure Services
- Divisional Head: Strategic, Planning & Administration Services
- Divisional Head: Social & Economic Services (vacant)
- Divisional Head: Human Resources & Organisation Development Services
- Manager: Budget & Treasury
- Manager SCM & Fleet (SCM Advise & Administrative Support)

The attendance figures of members of the bid adjudication committee are as follows:						
BAC MEETING DATES	Director Finance & ITC Services	Manager Budget & Treasury Office	Director Management Services	Div Head :Human Resources	Div Head:Strategic, Planning & Administration	Director Infrastructure Services
22 July 2019	X	-	X	-	X	X
Meetings Attended	3	2	0	2	3	3
Percentage Attendance	50%	66.67%	vacant	66.67%	100%	100%

Table 10: Attendance of members of bid adjudication committee

6. Stores Management

As at 31 July 2019 the value of stock at the municipal stores amounted to:

	OPENING VALUE	PURCHASES VALUE	ISSUES VALUE	BALANCE VALUE
Store A – Bredasdorp Stores	R 1 440 716,36	R 270 727,67	-R 169 246,72	R 1 542 197,31
Store B – Electrical Stores	R 102 375,00	R 0,00	R 0,00	R 102 375,00
Store C – Struisbaai Stores	R 110 231,99	R 0,00	-R 20 816,42	R 89 415,57
Total value of stock	R 1 653 323,35	R 270 727,67	-R 190 063,14	R 1 733 987,88

Table 11: Stock movement

7. Other Matters

7.1 Deviations

The following table provides a summary of deviations approved for the month of July 2019:

Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (i) (ii), (iii), (iv)&(v))				
	JULY 2018		JULY 2019	
THRESHOLD	RANDVALUE	NUMBER	RANDVALUE	NUMBER
BELOW R30 000	R 33 900.21	3	R 17 689.75	2
ABOVE R30 000	R 0.00	0	R 0.00	2
ABOVE R200 000	R 0.00	0	R 0.00	0
TOTAL	R 33 900.21	3	R 17 689.75	2

Table 12: Deviations per threshold

Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (i) (ii), (iii), (iv)&(v))				
	JULY 2019		YEAR TO DATE	
	RAND VALUE	NUMBER	RAND VALUE	NUMBER
36 (1) (a) (i): Emergency	R -	0	R -	0
36 (1) (a) (ii): Sole Provider	R -	0	R -	0
36 (1) (a) (iii): Special Works of art	R -	0	R -	0
36 (1) (a) (iv): Animals for zoos	R -	0	R -	0
36 (1) (a) (v): Impractical or Impossible	R 17 689.75	2	R 17 689.75	2
TOTAL	R 17 689.75	2	R 17 689.75	2

Table 13: Deviations Summary

Deviations Below R30 000 JULY 2019



	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	JUN 20
■ RANDVALUE	R 17 689,75	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
■ NUMBER	2	0	0	0	0	0

Month

■ RANDVALUE ■ NUMBER

Rand Value

Deviations Above R30 000 - JULY 2019

Rand Value

	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	JUN 20	R 0,00
■ RANDVALUE	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
■ NUMBER	0	0	0	0	0	0	0

Month

■ RANDVALUE ■ NUMBER

Deviations Above R200 000 JULY 2019

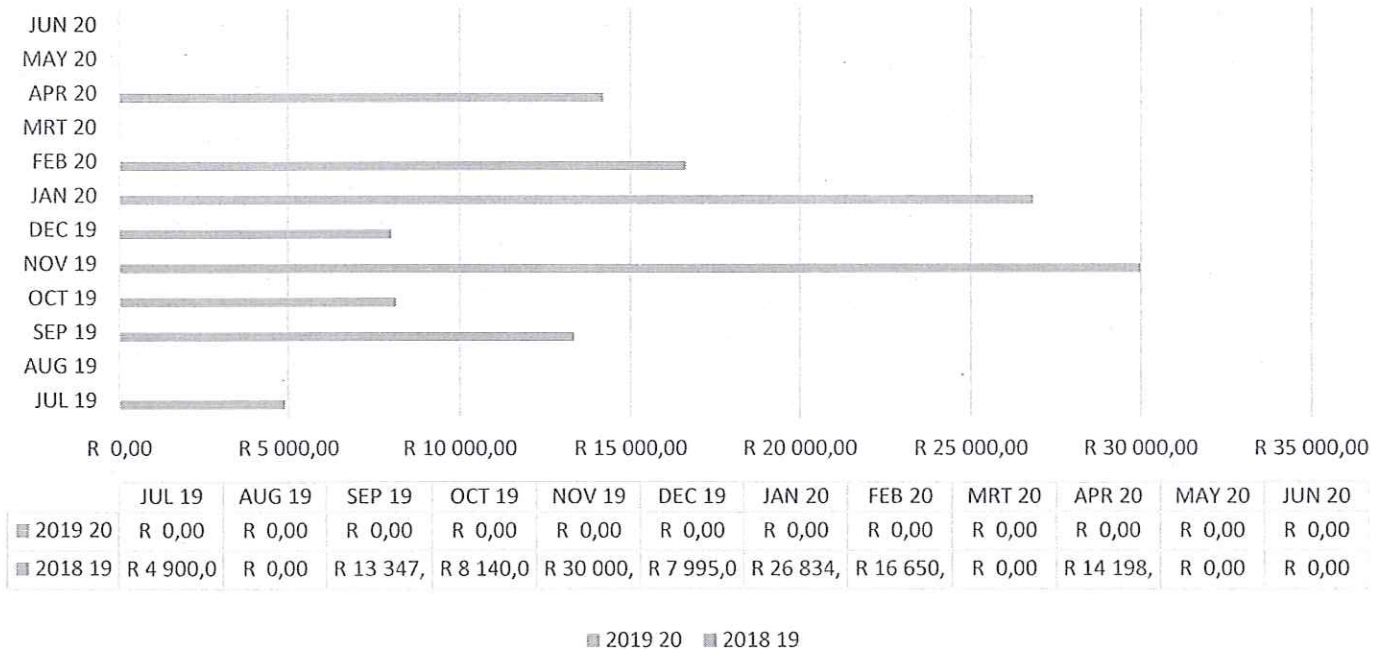
Rand Value	Month					
	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	JUN 20
R 1,00						
R 0,90						
R 0,80						
R 0,70						
R 0,60						
R 0,50						
R 0,40						
R 0,30						
R 0,20						
R 0,10						
R 0,00						
■ RANDVALUE	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
■ NUMBER	0	0	0	0	0	0

7.2 Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c)) & 17 (c))

In terms of SCM Regulations 16 (c), if it is not possible to obtain at least three quotations, the reasons must be recorded and reported quarterly to the accounting officer or another official designated by the accounting officer.

Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c)) & 17 (c) - 1 July 2019 - 30 June 2020				
MONTH	2018/19 Financial year		2019/20 Financial year	
	RANDVALUE	NUMBER	RANDVALUE	NUMBER
JUL 19	R 4 900,00	1	R 0,00	0
AUG 19	R 0,00	0	R 0,00	0
SEP 19	R 13 347,78	2	R 0,00	0
OCT 19	R 8 140,00	2	R 0,00	0
NOV 19	R 30 000,00	1	R 0,00	0
DEC 19	R 7 995,00	2	R 0,00	0
JAN 20	R 26 834,05	1	R 0,00	0
FEB 20	R 16 650,00	2	R 0,00	0
MRT 20	R 0,00	0	R 0,00	0
APR 20	R 14 198,82	1	R 0,00	0
MAY 20	R 0,00	0	R 0,00	0
JUN 20	R 0,00	0	R 0,00	0
	R 122 065,65	12	R 0,00	0

(SCM Regulations 16 (c)) & 17 (c))



7.3 Construction Industry Development Board (CIDB)

The following table provides a report in terms of CIDB Regulation 18(1)(June 2004) - for the month of July 2019:

Tenders Advertised And Not Closed							
CIDB Reference Number	Tender Number	Description	Status	Date Advertised	Date Closed	Awarded	Change Request Status
100058598	SCM9/2019/20	THE UPGRADING OF RDP ROADS IN BREDASDORP (PHASE 2)	Advertised	2019/07/29	2019/08/30	No	N/A
Tenders Closed and Not Awarded							
CIDB Reference Number	Tender Number	Description	Status	Date Advertised	Date Closed	Awarded	Change Request Status
100058210	SCM6/2019/20	REFURBISHMENT OF BREDASDORP TRAFFIC DEPARTMENT VEHICLE INSPECTION PIT	Advertised	2019/07/11	2019/08/08	No	N/A
ACTIVE CONTRACTS							
CIDB Ref No	Contract Number	Title	Description	Status	Change Request Status	Date Awarded	Date of practical completion
100106753	SCM36/2018/19	THE EQUIPING OF BOREHOLES IN NAPIER AND SUIDERSTRAND	THE EQUIPING OF BOREHOLES IN NAPIER AND SUIDERSTRAND	Awarded		2019/05/15 00:00	-
100105582	SCM37/2018/19	RESEAL OF RAODS	RESEAL OF ROADS	Awarded		2019/04/17 00:00	N/A
100104445	SCM24/2018/19	UPGRADING OF ROADS	THE UPGRADING OF RDP ROADS IN BREDASDORP	Awarded		2019/03/18 00:00	-
100101606	SCM19/2018/19	REPLACEMENT OF WATERMAIN	REPLACEMENT OF WATERMAIN IN DORPSIG STREET, BREDASDORP	Awarded		2018/12/19 00:00	
100056289	SCM30/2015/16	EXTENTION OF THUSONG CENTRE, PHASE 2	EXTENTION OF THE THUSONG CENTRE IN BREDASDORP	Awarded		2016/03/11 00:00	
100006984	SCM20/2012/13	WATER TREATMENT: ARNISTON AND SUIDERSTRAND	Water Treatment at Arniston and Suidersstrand	Awarded		2013/02/20 00:00	
CONTRACTS WHERE PRACTICAL COMPLETION HAS BEEN REGISTERED							
CIDB Ref No	Contract Number	Title	Description	Status	Change Request Status	Date Awarded	Date of practical completion
100092642	SCM13-2018-19	UPGRADING OF TIDAL POOLS IN L'AGULHAS	UPGRADING OF TIDAL POOLS IN L'AGULHAS	Awarded		2018/05/28 00:00	2019/01/18 00:00
100101606	SCM19/2018/19	REPLACEMENT OF WATERMAIN	REPLACEMENT OF WATERMAIN IN DORPSIG STREET, BREDASDORP	Awarded		2018/12/19 00:00	2019/06/19 00:00
CONTRACTS THAT ARE CANCELLED							
CIDB Ref No	Contract Number	Title	Description	Status	Date Advertised	Date Closed	Awarded

8. Fleet Management

8.1 Condition of Vehicle checks done per Department

WATER & SEWERAGE SERVICES – B/DORP & NAPIER

Nissan NP300 LDV – CS 13759 – 142163Km – 31 July 2019:

- Dents of recent accident (reported) visible on vehicle;

Nissan NP300 LDV – CS 13736 – 152128Km – 31 July 2019:

- Serviced recently – Good running condition;

Toyota Hilux LDV - CS4580 – 240283Km – 31 July 2019:

- Service overdue & Oil leakage on engine;

Toyota Hilux LDV – CS 4591 – 229038Km – 31 July 2019:

- Due for service & Clutch kit needs replacement;

Opel Corsa 130i LDV – CS 4397 – 133326Km – 31 July 2019:

- Good running condition ;

Nissan UD85 Vacuum Tanker - CS 17182– 92065Km – 31 July 2019:

- Last 90 000Km Service done at the Agents;

Nissan UD60 Vacuum Tanker - CS 2352 – 411031Km – 31 July 2019:

- Wiper arms, LH Headlamp & Radiator Cap & Front Shocks needs replacement;

Ford Ranger LDV – CS 15642 – 196507Km – 31 July 2019:

- Front bumper & rear fender, rear tailgate, sliding window on canopy needs to be repaired

Massey Ferguson Tractor - CS 2455 – 4815Hrs – 31 July 2019:

- Diesel leakage & Lights needs to be repaired;

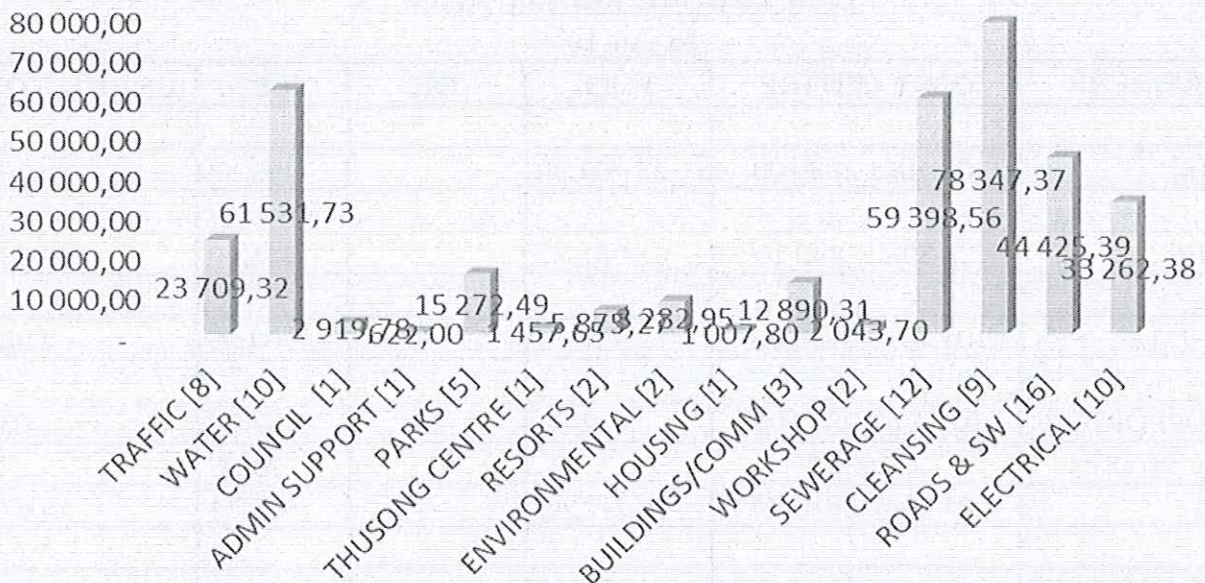
Isuzu F8000D – Vacuum Tanker - CS 1442 314741Km– 31 July 2019:

- Service due, Windscreen cracked (reported), needs new number plates;

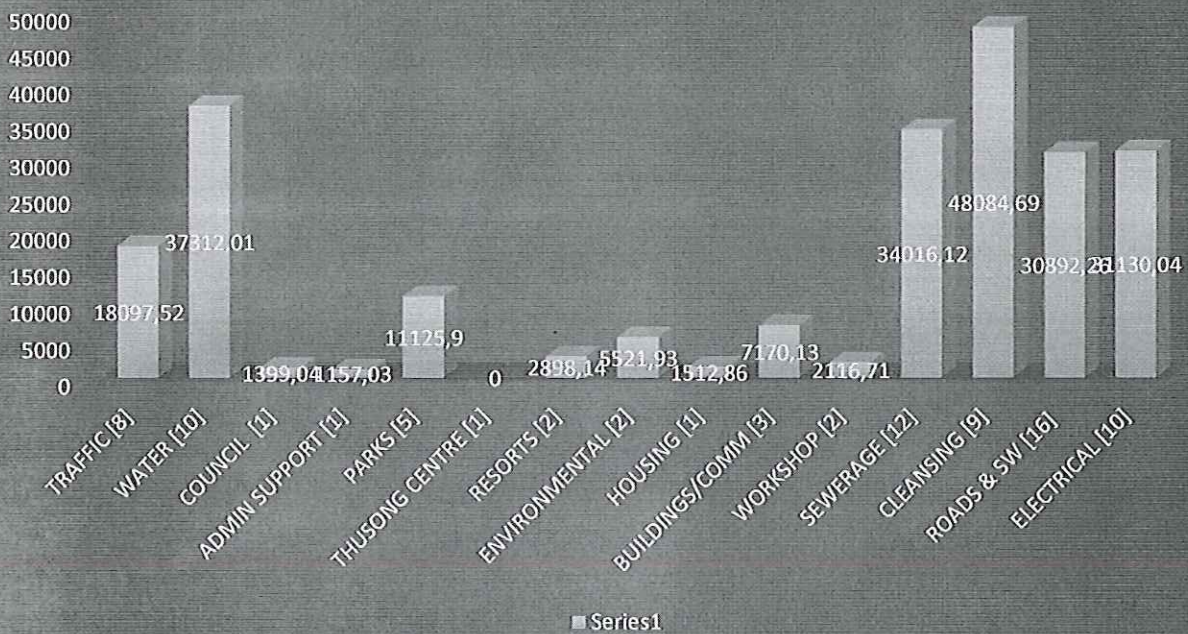
8.2 Fuel Account Summary

MONTHLY FUEL CARD SYSTEM RECON					
CAPE AGULHAS MUNICIPALITY					
31-Jul-19					
DEPARTMENT	COST CENTRE	FUEL	OIL	FEES	GRAND TOTAL
TRAFFIC [8]	01 4021 2830 00	23 709,32		495,53	24 204,85
WATER [10]	01 5020 2830 10	61 531,73	-	861,60	62 393,33
COUNCIL [1]	01 2010 2830 00	2 919,78	-	60,65	2 980,43
ADMIN SUPPORT [1]	01 2524 2830 00	622,00	-	37,07	659,07
<i>Corporate Services</i>	<i>CS 9208</i>		-	28,08	28,08
PARKS [5]	01 4042 2830 00	15 272,49	-	305,24	15 577,73
THUSONG CENTRE [1]	01 2540 2830 00	1 457,65	-	45,66	1 503,31
RESORTS [2]	01 4043 2830 00	5 875,27	-	136,84	6 012,11
ENVIRONMENTAL [2]	01 4023 2830 00	8 282,95	-	146,96	8 429,91
HOUSING [1]	01 4030 2830 00	1 007,80	-	43,32	1 051,12
BUILDINGS/COMM [3]	01 4041 2830 00	12 890,31	-	217,00	13 107,31
WORKSHOP [2]	01 3051 2830 00	2 043,70	-	46,07	2 089,77
SEWERAGE [12]	01 5030 2830 10	59 398,56	-	829,29	60 227,85
CLEANSING [9]	01 5040 2830 00	78 347,37	-	895,11	79 242,48
ROADS & SW [16]	01 5050 2830 10	44 425,39	-	800,42	45 225,81
ELECTRICAL [10]	01 5060 2830 10	33 262,38	-	544,57	33 806,95
	TOTAL FUEL =	351 046,70	0,00	5 493,41	R 356 540,11

FUEL USAGE - JULY 2019



FUEL USAGE - JUNE 2019



8.3 Monthly Acquisitions – Fleet management

DEPARTMENTAL ACQUISITION SUMMARY

<u>DIRECTORATE</u>	<u>DEPARTMENT</u>	<u>AMOUNT</u>
FINANCE -SCM	Workshop	R 8 810,41
COMMUNITY SERVICES	Buildings & Commonage	R 96,74
	Parks	R 6 565,50
	Resorts	R 3 705,92
	Social Development / Thusong	-
	Housing	-
	Traffic	R 1 736,50
	Environmental	-
INFRASTRUCTURE	Electrical	R 1 085,00
	Solid Waste	R 29 494,50
	Streets & Storm Water	R 7 413,96
	Sewerage	R 18 821,36
	Water	R 1 150,50
	<u>TOTAL</u> =	<u>R 88 880,41</u>

8.4 Traffic Fines Register

TRAFFIC FINE REGISTER											
REGISTRATION NR	NOTICE NUMBER	DATE OF OFFENCE	TIME OF OFFENCE	Jan-19	PLACE / ROAD OF OFFENCE	SPEED ZONE	SPEED	FINE AMOUNT	PAYMENT DATE	DRIVER	RESULTS
CS4591	CA/81/093580/728	22-Dec-18	10:40	B/DORP - STRUJSBAAI	100	111	R 200,00	03-Feb-19	J. September		
CS4580	11/04453/728/009645	31-Oct-18	11:38	BREDASDORP			R 700,00	04-Jan-19	B. MAKABA	PAID	Parking in loading zone
REGISTRATION NR	NOTICE NUMBER	DATE OF OFFENCE	TIME OF OFFENCE	Feb-19	PLACE / ROAD OF OFFENCE <th>SPEED ZONE</th> <th>SPEED</th> <th>FINE AMOUNT</th> <th>PAYMENT DATE</th> <th>DRIVER</th> <th>RESULTS</th>	SPEED ZONE	SPEED	FINE AMOUNT	PAYMENT DATE	DRIVER	RESULTS
CS8922	CA/81/100034/728	25-Jan-19	11:04	B/DORP - STRUJSBAAI	100	120	R 600,00	28-Feb-19	W.P. SWART		Swart by Mr January and ignored by
REGISTRATION NR	NOTICE NUMBER	DATE OF OFFENCE	TIME OF OFFENCE	19-Mar	PLACE / ROAD OF OFFENCE <th>SPEED ZONE</th> <th>SPEED</th> <th>FINE AMOUNT</th> <th>PAYMENT DATE</th> <th>DRIVER</th> <th>RESULTS</th>	SPEED ZONE	SPEED	FINE AMOUNT	PAYMENT DATE	DRIVER	RESULTS
CS15640	CA/81/108956/728	27-Mar-19	15:52	B/DORP - STRUJSBAAI	60	71	R 200,00	11-May-19	M. WILLIAMS		Results of representation is that driver should pay full amount
REGISTRATION NR	NOTICE NUMBER	DATE OF OFFENCE	TIME OF OFFENCE	Jun-19	PLACE / ROAD OF OFFENCE <th>SPEED ZONE</th> <th>SPEED</th> <th>FINE AMOUNT</th> <th>PAYMENT DATE</th> <th>DRIVER</th> <th>RESULTS</th>	SPEED ZONE	SPEED	FINE AMOUNT	PAYMENT DATE	DRIVER	RESULTS
CS4570	CA/81/112962/728	03-May-19	15:55	B/DORP - STRUJSBAAI	60	72	R 200,00	17-Jun-19			No driver identified yet, and no log sheets received
CS8922	CA/81/114517/728	24-May-19	11:48	B/DORP - STRUJSBAAI	60	73	R 200,00	07-Jul-19	W.P. SWART		

8.5 Workshop Operational & Summary Report

FLEET AND WORKSHOP OPERATIONAL & SUMMARY REPORT		JULY '19						
WORKSHOP OPERATIONS								
VEHICLES SERVICED		5						
INHOUSE - VEHICLE REPAIRS DONE		9						
VEHICLES TO EXTERNAL SUPPLIERS		1						
SMALL PLANT MACHINERY		1						
SDBIP VEHICLE CHECKS DONE		10						
CAPITAL PROJECTS		Yes						
ROADWORTHY TESTS		0						
RW CERTIFICATES ISSUED		0						
RW TEST FAILED		0						
SMALL PLANT FUEL		No Figure						
VEHICLE'S FUEL BILL - Monetary Value		R 351 046,70						
LOCAL ACQUISITIONS - Monetary Value		R 88 880,41						
VEHICLE ACCIDENTS REPORTED		1						
SPEED FINES RECEIVED		1						
COMMENTS								
		Several Jobs were delayed due to problems with Phoenix/Vesta Accounting Program incorporating the Adjustment budget & Updates						
		The rollback truck (Breakdown truck) project is a necessity						
		Funding has been set aside to mount the jet cleaner machine onto the truck - Nissan UD40 CS 6134						
CAPITAL PROJECTS		2 x TOOLBOXES, Spanner sets & Loose items: To be acquisitioned for each mechanic with an inventory list (Toolboxes already delivered)						
SAFETY & RISK		Compressors needs pressure vessels tested - Not all suppliers keen to register on CSD Workshop vehicle lifts are Load tested						
CONDITION OF VEHICLES		Canopies of vehicles needs attention: Ldv's Canopies as well as Trucks Steel Canopies Several vehicles bakkies & trucks in different departments needs some panel beating & re-spray work						
STAFF MATTERS		2 x EPWP workers have been appointed on a 12 month contract basis to assist mechanics with their respective daily tasks						
VEHICLE'S FUEL BILL								

8.6 Fleet Management - General

8.6.1 ACCIDENT REPORT:

Nissan NP300 – CS 13759 was involved in an accident (reported) C/o Ou Meule and Arniston road.

8.6.2 OVER SPEEDING REPORT:

Drivers are in general still ignoring the speeding limit inside our towns, which are 60Km/h zones all over. (Annexure A)

There is a significant change in driving behaviour on our open roads.

8.6.3 TRACKING SYSTEM:

Ford Ranger CS 1483 –Unit to be repaired / replaced;
Pilot Electrical department with Blue ID Keys - Shortly;
Sim cards to be swopped on above mentioned visit.

8.6.4 SPEEDFINE REGISTER:

Only one speed fine received during the month of July – Applied for representation;
Still awaiting results for fines - applied for representation;

8.6.5 OTHER:

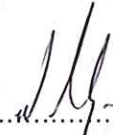
Nissan UD70 Water tanker CS 2623 – Engine needs to be repaired - Overheating
Driver Professional Driver Permits – Several Licences have been updated in our file

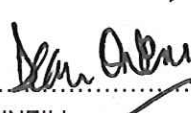
9. Conclusion & Sign Off

The Supply Chain Management Unit is continuously improving its processes and procedures in order to ensure that Council receive value for money in terms of demand and acquisition management.

I hereby certified that the above information is correct.


.....
RJ SEFOOR
MANAGER SCM
Date: 22/8/19


.....
PJ VAN BILJON
DIRECTOR: FINANCIAL SERVICES
Date: 22/08/2019


.....
DGI O'NEILL
MUNICIPAL MANAGER
Date: 26/08/19

ANNEXURE A: OVERSPEEDING REPORT – JULY 2019

VEHICLE ID	DESCRIPTION	REG	START DATE	END DATE	DISTANCE	DURATION	VALUE	SITE	EVENT
STREETS & STORMWATER									
11589	Nissan UD	CS19281	2019-07-08 11:30:19	2019-07-08 11:31:03	1,2	00:00:44	96	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-08 11:35:37	2019-07-08 11:37:58	3,8	00:02:21	100	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-08 15:20:51	2019-07-08 15:22:01	2	00:01:10	104	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-08 15:22:18	2019-07-08 15:24:07	2,9	00:01:49	102	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-08 15:28:33	2019-07-08 15:29:31	1,5	00:00:58	93	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-08 15:31:34	2019-07-08 15:32:17	1,1	00:00:43	97	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-08 15:36:21	2019-07-08 15:37:00	1,1	00:00:39	94	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-08 16:16:56	2019-07-08 16:22:46	10,2	00:05:50	108	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-08 16:23:43	2019-07-08 16:24:33	1,4	00:00:50	100	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-08 16:24:40	2019-07-08 16:34:31	17	00:09:51	108	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-09 15:54:48	2019-07-09 15:56:50	3,5	00:02:02	104	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-09 16:09:12	2019-07-09 16:16:02	11,4	00:06:50	105	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-10 9:20:28	2019-07-10 9:22:27	3,2	00:01:59	98	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-10 9:25:39	2019-07-10 9:26:56	2	00:01:17	99	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-10 9:45:28	2019-07-10 9:46:20	1,4	00:00:52	95	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-10 9:48:43	2019-07-10 9:49:18	1	00:00:35	120	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-10 9:49:59	2019-07-10 9:52:00	3,4	00:02:01	110	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-10 9:54:06	2019-07-10 9:55:00	1,6	00:00:54	118	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-10 9:55:10	2019-07-10 9:56:22	2	00:01:12	107	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-10 10:14:47	2019-07-10 10:15:53	1,8	00:01:06	103	Streets + S/W	Over speeding

VEHICLE ID	DESCRIPTION	REG	START DATE	END DATE	DISTANCE	DURATION	VALUE	SITE	EVENT
11589	Nissan UD	CS19281	2019-07-10 10:18:17	2019-07-10 10:18:50	1	00:00:33	102	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-10 10:19:08	2019-07-10 10:19:49	1,1	00:00:41	98	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-10 10:22:58	2019-07-10 10:25:03	3,3	00:02:05	100	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-10 10:27:50	2019-07-10 10:30:29	4,5	00:02:39	111	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-10 10:38:41	2019-07-10 10:40:37	3,4	00:01:56	116	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-10 10:44:14	2019-07-10 10:44:59	1,2	00:00:45	99	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-10 10:46:28	2019-07-10 10:49:25	4,8	00:02:57	100	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-10 10:51:36	2019-07-10 10:54:39	5,2	00:03:03	106	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-10 10:56:58	2019-07-10 10:58:02	1,9	00:01:04	106	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-10 11:18:11	2019-07-10 11:21:20	5,3	00:03:09	106	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-10 11:21:37	2019-07-10 11:29:50	13,8	00:08:13	107	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-10 11:35:02	2019-07-10 11:37:17	3,8	00:02:15	109	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-10 11:38:04	2019-07-10 11:39:07	1,7	00:01:03	100	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-10 12:58:33	2019-07-10 12:59:25	1,4	00:00:52	99	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-10 13:09:15	2019-07-10 13:11:12	3,3	00:01:57	101	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-10 13:12:28	2019-07-10 13:15:40	5,1	00:03:12	101	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-10 13:16:59	2019-07-10 13:21:15	6,9	00:04:16	101	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-10 13:41:51	2019-07-10 13:45:46	6,5	00:03:55	104	Streets + S/W	Over speeding

VEHICLE ID	DESCRIPTION	REG	START DATE	END DATE	DISTANCE	DURATION	VALUE	SITE	EVENT
11589	Nissan UD	CS19281	2019-07-10 13:52:22	2019-07-10 13:59:29	12,2	00:07:07	110	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-10 14:00:30	2019-07-10 14:01:52	2,4	00:01:22	107	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-10 14:33:08	2019-07-10 14:35:40	4,2	00:02:32	100	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-10 14:52:54	2019-07-10 14:54:07	2	00:01:13	109	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-10 14:55:34	2019-07-10 14:57:07	2,6	00:01:33	103	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-10 15:00:20	2019-07-10 15:04:26	6,9	00:04:06	107	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-10 15:05:05	2019-07-10 15:06:49	2,8	00:01:44	100	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-10 15:08:01	2019-07-10 15:09:43	2,9	00:01:42	108	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-10 15:10:12	2019-07-10 15:11:52	2,8	00:01:40	106	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-10 15:13:12	2019-07-10 15:16:02	4,9	00:02:50	110	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-10 15:16:08	2019-07-10 15:17:22	2	00:01:14	102	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-10 15:20:00	2019-07-10 15:21:01	1,8	00:01:01	111	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-10 15:22:01	2019-07-10 15:24:15	3,7	00:02:14	101	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-10 15:25:42	2019-07-10 15:25:45	0,1	00:00:03	98	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-30 10:11:26	2019-07-30 10:12:14	1,5	00:00:48	106	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-30 11:25:43	2019-07-30 11:26:42	1,7	00:00:59	111	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-30 11:39:29	2019-07-30 11:41:25	3,1	00:01:56	103	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-30 11:42:20	2019-07-30 11:45:27	5,2	00:03:07	106	Streets + S/W	Over speeding

VEHICLE ID	DESCRIPTION	REG	START DATE	END DATE	DISTANCE	DURATION	VALUE	SITE	EVENT
11589	Nissan UD	CS19281	2019-07-30 11:46:16	2019-07-30 11:48:30	3,6	00:02:14	97	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-30 14:01:00	2019-07-30 14:02:35	2,6	00:01:35	105	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-30 14:04:30	2019-07-30 14:05:05	1	00:00:35	101	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-30 14:08:35	2019-07-30 14:12:52	7,1	00:04:17	106	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-30 14:17:57	2019-07-30 14:22:51	8	00:04:54	103	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-30 14:35:50	2019-07-30 14:36:26	1	00:00:36	102	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-30 14:36:37	2019-07-30 14:39:50	5,5	00:03:13	105	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-30 14:41:18	2019-07-30 14:42:07	1,4	00:00:49	103	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-30 14:43:18	2019-07-30 14:44:18	1,6	00:01:00	102	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-30 14:44:52	2019-07-30 14:46:22	2,4	00:01:30	97	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-30 14:46:30	2019-07-30 14:57:10	18,4	00:10:40	113	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-30 14:59:49	2019-07-30 15:00:57	1,8	00:01:08	97	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-30 15:06:20	2019-07-30 15:11:11	8,2	00:04:51	106	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-30 15:13:15	2019-07-30 15:13:52	1	00:00:37	97	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-30 15:21:18	2019-07-30 15:21:52	1	00:00:34	101	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-30 15:23:18	2019-07-30 15:24:20	1,7	00:01:02	101	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-30 15:48:15	2019-07-30 15:49:25	2,1	00:01:10	109	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-30 15:54:56	2019-07-30 15:56:58	3,4	00:02:02	104	Streets + S/W	Over speeding

VEHICLE ID	DESCRIPTION	REG	START DATE	END DATE	DISTANCE	DURATION	VALUE	SITE	EVENT
11589	Nissan UD	CS19281	2019-07-30 15:58:54	2019-07-30 16:00:28	2,5	00:01:34	104	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-30 16:01:47	2019-07-30 16:02:33	1,3	00:00:46	100	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2019-07-30 16:09:00	2019-07-30 16:14:16	9	00:05:16	112	Streets + S/W	Over speeding
12743	Toyota Venture	CS5192	2019-08-01 16:23:01	2019-08-01 16:24:41	2,2	00:01:40	86	Streets + S/W	60km/h Struisbaai
WATER SERVICES									
11685	Nissan NP300 LDV	CS13759	2019-07-09 16:06:48	2019-07-09 16:08:05	2,2	00:01:17	123	Water	100km/h Bredarsdorp - Struisbaai / Arniston
11685	Nissan NP300 LDV	CS13759	2019-07-09 16:13:11	2019-07-09 16:14:27	1,8	00:01:16	132	Water	100km/h Bredarsdorp - Struisbaai / Arniston
11373	FORD RANGER	CS15640	2019-07-09 11:48:22	2019-07-09 11:49:43	2	00:01:21	94	Water	60km/h Struisbaai
11373	FORD RANGER	CS15640	2019-07-09 11:49:52	2019-07-09 11:50:30	1	00:00:38	101	Water	60km/h Struisbaai
11373	FORD RANGER	CS15640	2019-07-10 8:21:42	2019-07-10 8:23:47	4,2	00:02:05	127	Water	100km/h Bredarsdorp - Struisbaai / Arniston
11373	FORD RANGER	CS15640	2019-07-10 8:23:58	2019-07-10 8:25:40	3,3	00:01:42	116	Water	100km/h Bredarsdorp - Struisbaai / Arniston
11373	FORD RANGER	CS15640	2019-07-10 8:26:00	2019-07-10 8:26:49	1,5	00:00:49	114	Water	100km/h Bredarsdorp - Struisbaai / Arniston
11373	FORD RANGER	CS15640	2019-07-10 10:31:38	2019-07-10 10:33:51	4,6	00:02:13	133	Water	100km/h Bredarsdorp - Struisbaai / Arniston
11373	FORD RANGER	CS15640	2019-07-10 11:53:13	2019-07-10 11:55:12	2,9	00:01:59	105	Water	60km/h Struisbaai
11373	FORD RANGER	CS15640	2019-07-10 12:09:32	2019-07-10 12:10:49	2	00:01:17	111	Water	60km/h Struisbaai
11373	FORD RANGER	CS15640	2019-07-10 12:11:02	2019-07-10 12:12:20	1,8	00:01:18	93	Water	60km/h Struisbaai
11534	TOYOTA HILUX	CS4570	2019-07-05 19:09:33	2019-07-05 19:10:29	1,1	00:00:56	78	Water	60km/h Struisbaai
11534	TOYOTA HILUX	CS4570	2019-07-07 10:05:01	2019-07-07 10:07:24	3,2	00:02:23	92	Water	60km/h Struisbaai

VEHICLE ID	DESCRIPTION	REG	START DATE	END DATE	DISTANCE	DURATION	VALUE	SITE	EVENT
11534	TOYOTA HILUX	CS4570	2019-07-07 20:27:28	2019-07-07 20:28:09	1	00:00:41	83	Water	60km/h Struisbaai
11534	TOYOTA HILUX	CS4570	2019-07-08 17:32:40	2019-07-08 17:34:48	4,1	00:02:08	116	Water	100km/h Bredarsdorp - Struisbaai / Arniston
11373	FORD RANGER	CS15640	2019-07-12 12:20:52	2019-07-12 12:22:43	2,6	00:01:51	97	Water	60km/h Struisbaai
11373	FORD RANGER	CS15640	2019-07-15 11:30:04	2019-07-15 11:30:40	1,2	00:00:36	122	Water	100km/h Bredarsdorp - Struisbaai / Arniston
11373	FORD RANGER	CS15640	2019-07-15 11:33:40	2019-07-15 11:34:21	1,4	00:00:41	115	Water	100km/h Bredarsdorp - Struisbaai / Arniston
11373	FORD RANGER	CS15640	2019-07-15 12:26:02	2019-07-15 12:28:05	4,2	00:02:03	133	Water	100km/h Bredarsdorp - Struisbaai / Arniston
11373	FORD RANGER	CS15640	2019-07-15 12:28:50	2019-07-15 12:30:23	3,1	00:01:33	127	Water	100km/h Bredarsdorp - Struisbaai / Arniston
11373	FORD RANGER	CS15640	2019-07-15 12:30:49	2019-07-15 12:31:26	1,2	00:00:37	112	Water	100km/h Bredarsdorp - Struisbaai / Arniston
11373	FORD RANGER	CS15640	2019-07-15 12:31:58	2019-07-15 12:32:58	1,9	00:01:00	113	Water	100km/h Bredarsdorp - Struisbaai / Arniston
11373	FORD RANGER	CS15640	2019-07-15 12:33:07	2019-07-15 12:34:04	1,8	00:00:57	121	Water	100km/h Bredarsdorp - Struisbaai / Arniston
11373	FORD RANGER	CS15640	2019-07-15 12:38:39	2019-07-15 12:40:40	4,3	00:02:01	132	Water	100km/h Bredarsdorp - Struisbaai / Arniston
11373	FORD RANGER	CS15640	2019-07-16 14:02:20	2019-07-16 14:05:01	4	00:02:41	109	Water	60km/h Struisbaai
11373	FORD RANGER	CS15640	2019-07-16 14:13:01	2019-07-16 14:15:53	3,9	00:02:52	94	Water	60km/h Struisbaai
11373	FORD RANGER	CS15640	2019-07-16 16:45:21	2019-07-16 16:46:28	1,5	00:01:07	92	Water	60km/h Struisbaai
11373	FORD RANGER	CS15640	2019-07-17 12:01:07	2019-07-17 12:01:41	1,2	00:00:34	115	Water	100km/h Bredarsdorp - Struisbaai / Arniston
11373	FORD RANGER	CS15640	2019-07-17 12:04:17	2019-07-17 12:05:33	2,5	00:01:16	122	Water	100km/h Bredarsdorp - Struisbaai / Arniston
11373	FORD RANGER	CS15640	2019-07-17 12:07:00	2019-07-17 12:07:34	1,2	00:00:34	118	Water	100km/h Bredarsdorp - Struisbaai / Arniston
11373	FORD RANGER	CS15640	2019-07-17 12:47:19	2019-07-17 12:48:22	2,2	00:01:03	131	Water	100km/h Bredarsdorp - Struisbaai / Arniston

VEHICLE ID	DESCRIPTION	REG	START DATE	END DATE	DISTANCE	DURATION	VALUE	SITE	EVENT
11373	FORD RANGER	CS15640	2019-07-17 12:49:25	2019-07-17 12:49:55	1,1	00:00:30	126	Water	100km/h Bredarsdorp - Struisbaai / Arniston
11373	FORD RANGER	CS15640	2019-07-17 12:50:26	2019-07-17 12:52:03	3,2	00:01:37	122	Water	100km/h Bredarsdorp - Struisbaai / Arniston
11373	FORD RANGER	CS15640	2019-07-17 12:58:20	2019-07-17 13:00:02	3,4	00:01:42	132	Water	100km/h Bredarsdorp - Struisbaai / Arniston
11373	FORD RANGER	CS15640	2019-07-18 11:40:50	2019-07-18 11:41:22	1	00:00:32	114	Water	100km/h Bredarsdorp - Struisbaai / Arniston
11373	FORD RANGER	CS15640	2019-07-18 12:03:56	2019-07-18 12:04:36	1,3	00:00:40	119	Water	100km/h Bredarsdorp - Struisbaai / Arniston
11373	FORD RANGER	CS15640	2019-07-18 12:05:47	2019-07-18 12:07:43	3,9	00:01:56	125	Water	100km/h Bredarsdorp - Struisbaai / Arniston
11373	FORD RANGER	CS15640	2019-07-18 12:10:02	2019-07-18 12:12:18	4,5	00:02:16	122	Water	100km/h Bredarsdorp - Struisbaai / Arniston
11373	FORD RANGER	CS15640	2019-07-18 12:32:17	2019-07-18 12:33:51	3	00:01:34	119	Water	100km/h Bredarsdorp - Struisbaai / Arniston
11373	FORD RANGER	CS15640	2019-07-18 12:45:21	2019-07-18 12:47:26	4,4	00:02:05	128	Water	100km/h Bredarsdorp - Struisbaai / Arniston
11373	FORD RANGER	CS15640	2019-07-18 16:29:27	2019-07-18 16:31:09	3,3	00:01:42	118	Water	100km/h Bredarsdorp - Struisbaai / Arniston
11373	FORD RANGER	CS15640	2019-07-18 16:31:47	2019-07-18 16:37:18	10,8	00:05:31	122	Water	100km/h Bredarsdorp - Struisbaai / Arniston
11373	FORD RANGER	CS15640	2019-07-18 16:38:08	2019-07-18 16:39:00	1,7	00:00:52	120	Water	100km/h Bredarsdorp - Struisbaai / Arniston
11373	FORD RANGER	CS15640	2019-07-18 16:39:20	2019-07-18 16:39:56	1,1	00:00:36	114	Water	100km/h Bredarsdorp - Struisbaai / Arniston
11373	FORD RANGER	CS15640	2019-07-19 9:17:47	2019-07-19 9:19:03	2,5	00:01:16	123	Water	100km/h Bredarsdorp - Struisbaai / Arniston
11373	FORD RANGER	CS15640	2019-07-19 10:12:39	2019-07-19 10:13:17	1,3	00:00:38	118	Water	100km/h Bredarsdorp - Struisbaai / Arniston
11373	FORD RANGER	CS15640	2019-07-19 10:14:45	2019-07-19 10:17:01	4,3	00:02:16	114	Water	100km/h Bredarsdorp - Struisbaai / Arniston
11373	FORD RANGER	CS15640	2019-07-19 10:18:21	2019-07-19 10:19:23	2	00:01:02	119	Water	100km/h Bredarsdorp - Struisbaai / Arniston
11373	FORD RANGER	CS15640	2019-07-22 15:11:05	2019-07-22 15:12:09	1,3	00:01:04	79	Water	60km/h Struisbaai

VEHICLE ID	DESCRIPTION	REG	START DATE	END DATE	DISTANCE	DURATION	VALUE	SITE	EVENT
11373	FORD RANGER	CS15640	2019-07-22 15:24:29	2019-07-22 15:27:10	4	00:02:41	109	Water	60km/h Struisbaai
11373	FORD RANGER	CS15640	2019-07-24 15:46:19	2019-07-24 15:47:16	1,3	00:00:57	87	Water	60km/h Struisbaai
11375	FORD RANGER	CS15643	2019-07-24 10:30:08	2019-07-24 10:30:58	1,1	00:00:50	78	Water	60km/h Struisbaai
11375	FORD RANGER	CS15643	2019-07-24 12:36:30	2019-07-24 12:37:20	1,7	00:00:50	115	Water	100km/h Bredarsdorp - Struisbaai / Arniston
11534	TOYOTA HILUX	CS4570	2019-07-19 15:18:45	2019-07-19 15:19:22	1,2	00:00:37	114	Water	100km/h Bredarsdorp - Struisbaai / Arniston
11534	TOYOTA HILUX	CS4570	2019-07-19 15:44:50	2019-07-19 15:46:13	2,6	00:01:23	116	Water	100km/h Bredarsdorp - Struisbaai / Arniston
11534	TOYOTA HILUX	CS4570	2019-07-23 12:24:01	2019-07-23 12:24:43	1	00:00:42	88	Water	60km/h Struisbaai
11373	FORD RANGER	CS15640	2019-07-27 18:10:10	2019-07-27 18:11:25	2,4	00:01:15	115	Water	100km/h Bredarsdorp - Struisbaai / Arniston
11373	FORD RANGER	CS15640	2019-07-30 10:31:02	2019-07-30 10:36:39	11,2	00:05:37	125	Water	100km/h Bredarsdorp - Struisbaai / Arniston
11373	FORD RANGER	CS15640	2019-07-30 10:40:01	2019-07-30 10:41:31	3	00:01:30	119	Water	100km/h Bredarsdorp - Struisbaai / Arniston
11373	FORD RANGER	CS15640	2019-07-30 16:07:39	2019-07-30 16:09:20	3,5	00:01:41	132	Water	100km/h Bredarsdorp - Struisbaai / Arniston
11373	FORD RANGER	CS15640	2019-07-31 16:33:53	2019-07-31 16:38:18	10	00:04:25	140	Water	100km/h Bredarsdorp - Struisbaai / Arniston
11373	FORD RANGER	CS15640	2019-07-31 16:34:39	2019-07-31 16:38:07	8	00:03:28	140	Water	Over speeding
11373	FORD RANGER	CS15640	2019-07-31 16:38:51	2019-07-31 16:43:00	9,3	00:04:09	140	Water	100km/h Bredarsdorp - Struisbaai / Arniston
11373	FORD RANGER	CS15640	2019-07-31 16:39:25	2019-07-31 16:42:39	7,4	00:03:14	140	Water	Over speeding
11373	FORD RANGER	CS15640	2019-07-31 16:43:27	2019-07-31 16:44:16	1,6	00:00:49	122	Water	100km/h Bredarsdorp - Struisbaai / Arniston
11373	FORD RANGER	CS15640	2019-07-31 16:44:33	2019-07-31 16:45:05	1,1	00:00:32	128	Water	100km/h Bredarsdorp - Struisbaai / Arniston
11373	FORD RANGER	CS15640	2019-07-31 17:08:49	2019-07-31 17:09:21	1	00:00:32	118	Water	100km/h Bredarsdorp - Struisbaai / Arniston

VEHICLE ID	DESCRIPTION	REG	START DATE	END DATE	DISTANCE	DURATION	VALUE	SITE	EVENT
11534	TOYOTA HILUX	CS4570	2019-07-29 17:45:13	2019-07-29 17:45:56	1	00:00:43	78	Water	60km/h Struisbaai
11534	TOYOTA HILUX	CS4570	2019-07-31 21:34:02	2019-07-31 21:34:43	1	00:00:41	86	Water	60km/h Struisbaai
11534	TOYOTA HILUX	CS4570	2019-08-01 18:01:06	2019-08-01 18:01:49	1	00:00:43	86	Water	60km/h Struisbaai
SEWERAGE SERVICES									
11553	Nissan UD85	CS1577	2019-07-05 14:28:04	2019-07-05 14:28:52	1	00:00:48	77	Sewerage	60km/h Struisbaai
11553	Nissan UD85	CS1577	2019-07-09 9:26:14	2019-07-09 9:27:07	1,1	00:00:53	78	Sewerage	60km/h Struisbaai
12506	NISSAN UD85	CS17182	2019-07-05 16:33:34	2019-07-05 16:34:34	1,6	00:01:00	96	Sewerage	Over speeding
12506	NISSAN UD85	CS17182	2019-07-05 16:35:59	2019-07-05 16:38:48	4,4	00:02:49	99	Sewerage	Over speeding
12506	NISSAN UD85	CS17182	2019-07-05 16:39:26	2019-07-05 16:40:09	1,1	00:00:43	98	Sewerage	Over speeding
12506	NISSAN UD85	CS17182	2019-07-05 16:41:23	2019-07-05 16:43:39	3,9	00:02:16	108	Sewerage	Over speeding
12506	NISSAN UD85	CS17182	2019-07-05 16:49:09	2019-07-05 16:49:18	0,2	00:00:09	81	Sewerage	60km/h Struisbaai
12506	NISSAN UD85	CS17182	2019-07-05 17:05:48	2019-07-05 17:06:28	1	00:00:40	91	Sewerage	60km/h Struisbaai
12506	NISSAN UD85	CS17182	2019-07-05 18:47:01	2019-07-05 18:49:31	4,1	00:02:30	110	Sewerage	Over speeding
12506	NISSAN UD85	CS17182	2019-07-19 9:26:03	2019-07-19 9:27:09	1,4	00:01:06	81	Sewerage	60km/h Struisbaai
12506	NISSAN UD85	CS17182	2019-07-19 9:44:45	2019-07-19 9:46:18	2,2	00:01:33	91	Sewerage	60km/h Struisbaai
12506	NISSAN UD85	CS17182	2019-07-19 10:22:14	2019-07-19 10:23:22	1,9	00:01:08	103	Sewerage	Over speeding
12506	NISSAN UD85	CS17182	2019-07-19 10:23:54	2019-07-19 10:24:49	1,5	00:00:55	95	Sewerage	Over speeding
12506	NISSAN UD85	CS17182	2019-07-19 10:25:01	2019-07-19 10:27:37	4,2	00:02:36	100	Sewerage	Over speeding
12506	NISSAN UD85	CS17182	2019-07-19 10:29:58	2019-07-19 10:30:52	1,4	00:00:54	97	Sewerage	Over speeding
12748	Nissan UD	CS3180	2019-07-22 15:58:17	2019-07-22 15:59:03	1	00:00:46	78	Sewerage	60km/h Struisbaai

VEHICLE ID	DESCRIPTION	REG	START DATE	END DATE	DISTANCE	DURATION	VALUE	SITE	EVENT
11553	Nissan UD85	CS1577	2019-08-01 8:43:25	2019-08-01 8:45:17	2,3	00:01:52	101	Sewerage	Over speeding
11553	Nissan UD85	CS1577	2019-08-01 8:45:25	2019-08-01 8:48:16	4,2	00:02:51	100	Sewerage	Over speeding
11553	Nissan UD85	CS1577	2019-08-01 8:48:37	2019-08-01 8:52:18	5,1	00:03:41	102	Sewerage	Over speeding
11553	Nissan UD85	CS1577	2019-08-01 8:55:16	2019-08-01 8:55:57	1	00:00:41	94	Sewerage	Over speeding
12506	NISSAN UD85	CS17182	2019-07-26 15:44:23	2019-07-26 15:45:53	2,5	00:01:30	107	Sewerage	Over speeding
REFUSE REMOVAL									
12755	Nissan UD80	CS7008	2019-07-11 12:10:48	2019-07-11 12:11:41	1,5	00:00:53	106	Refuse Removal	Over speeding
12755	Nissan UD80	CS7008	2019-07-11 14:18:31	2019-07-11 14:19:22	1,4	00:00:51	98	Refuse Removal	Over speeding
12755	Nissan UD80	CS7008	2019-07-11 15:02:49	2019-07-11 15:03:31	1,2	00:00:42	109	Refuse Removal	Over speeding
12755	Nissan UD80	CS7008	2019-07-11 15:04:09	2019-07-11 15:06:06	3,3	00:01:57	110	Refuse Removal	Over speeding
12755	Nissan UD80	CS7008	2019-07-11 15:07:04	2019-07-11 15:07:45	1,1	00:00:41	105	Refuse Removal	Over speeding
11561	Ford Bantam (vin24568)	CS8922	2019-07-09 13:31:45	2019-07-09 13:32:22	1,2	00:00:37	113	Refuse Removal	100km/h Bredarsdorp - Struisbaai / Arniston
12755	Nissan UD80	CS7008	2019-07-25 8:33:35	2019-07-25 8:34:24	1,4	00:00:49	102	Refuse Removal	Over speeding
12755	Nissan UD80	CS7008	2019-07-25 11:54:33	2019-07-25 11:55:27	1,7	00:00:54	120	Refuse Removal	Over speeding
12755	Nissan UD80	CS7008	2019-07-25 11:58:51	2019-07-25 12:00:07	2,2	00:01:16	119	Refuse Removal	Over speeding
11561	Ford Bantam (vin24568)	CS8922	2019-07-22 17:18:28	2019-07-22 17:19:51	2,8	00:01:23	123	Refuse Removal	100km/h Bredarsdorp - Struisbaai / Arniston
11561	Ford Bantam (vin24568)	CS8922	2019-07-22 17:23:52	2019-07-22 17:24:59	2,1	00:01:07	118	Refuse Removal	100km/h Bredarsdorp - Struisbaai / Arniston
11561	Ford Bantam (vin24568)	CS8922	2019-07-22 17:25:59	2019-07-22 17:27:08	2,2	00:01:09	117	Refuse Removal	100km/h Bredarsdorp - Struisbaai / Arniston
11561	Ford Bantam (vin24568)	CS8922	2019-07-22 17:28:39	2019-07-22 17:29:30	1,6	00:00:51	119	Refuse Removal	100km/h Bredarsdorp - Struisbaai / Arniston
11561	Ford Bantam (vin24568)	CS8922	2019-07-22 18:32:53	2019-07-22 18:34:05	1,9	00:01:12	100	Refuse Removal	60km/h Struisbaai

VEHICLE ID	DESCRIPTION	REG	START DATE	END DATE	DISTANCE	DURATION	VALUE	SITE	EVENT
11561	Ford Bantam (vin24568)	CS8922	2019-07-31 17:13:59	2019-07-31 17:15:15	2,5	00:01:16	119	Refuse Removal	100km/h Bredarsdorp - Struisbaai / Arniston
11561	Ford Bantam (vin24568)	CS8922	2019-07-31 17:15:53	2019-07-31 17:19:39	7,2	00:03:46	120	Refuse Removal	100km/h Bredarsdorp - Struisbaai / Arniston
11561	Ford Bantam (vin24568)	CS8922	2019-07-31 17:19:59	2019-07-31 17:22:36	5,1	00:02:37	122	Refuse Removal	100km/h Bredarsdorp - Struisbaai / Arniston
TRAFFIC SERVICES									
12747	VW Polo Vivo	CS13295	2019-07-11 9:34:05	2019-07-11 9:34:30	1	00:00:25	134	Traffic + Law Enforcement	Over speeding
12747	VW Polo Vivo	CS13295	2019-07-11 9:44:59	2019-07-11 9:45:32	1,2	00:00:33	134	Traffic + Law Enforcement	Over speeding
11689	Nissan Tida	CS13901	2019-07-10 10:10:30	2019-07-10 10:11:12	1,6	00:00:42	155	Traffic + Law Enforcement	100km/h Bredarsdorp - Struisbaai / Arniston
11689	Nissan Tida	CS13901	2019-07-10 10:10:37	2019-07-10 10:11:09	1,2	00:00:32	155	Traffic + Law Enforcement	Over speeding
11689	Nissan Tida	CS13901	2019-07-10 10:11:40	2019-07-10 10:15:24	8,2	00:03:44	162	Traffic + Law Enforcement	100km/h Bredarsdorp - Struisbaai / Arniston
11689	Nissan Tida	CS13901	2019-07-10 10:11:47	2019-07-10 10:12:27	1,8	00:00:40	162	Traffic + Law Enforcement	Over speeding
11689	Nissan Tida	CS13901	2019-07-10 10:12:37	2019-07-10 10:13:40	2,2	00:01:03	159	Traffic + Law Enforcement	Over speeding
11689	Nissan Tida	CS13901	2019-07-10 10:14:04	2019-07-10 10:15:21	2,8	00:01:17	152	Traffic + Law Enforcement	Over speeding
11689	Nissan Tida	CS13901	2019-07-10 10:15:35	2019-07-10 10:16:08	1,3	00:00:33	151	Traffic + Law Enforcement	100km/h Bredarsdorp - Struisbaai / Arniston
11689	Nissan Tida	CS13901	2019-07-10 10:15:41	2019-07-10 10:16:05	1,1	00:00:24	151	Traffic + Law Enforcement	Over speeding
11689	Nissan Tida	CS13901	2019-07-10 10:28:32	2019-07-10 10:29:48	1	00:01:16	115	Traffic + Law Enforcement	100km/h Bredarsdorp - Struisbaai / Arniston
11689	Nissan Tida	CS13901	2019-07-10 10:31:19	2019-07-10 10:33:44	4	00:02:25	135	Traffic + Law Enforcement	100km/h Bredarsdorp - Struisbaai / Arniston
11452	Nissan Tiida	CS5241	2019-07-09 15:55:49	2019-07-09 15:56:56	2,4	00:01:07	135	Traffic + Law Enforcement	100km/h Bredarsdorp - Struisbaai / Arniston
11452	Nissan Tiida	CS5241	2019-07-09 15:57:50	2019-07-09 15:59:04	2,7	00:01:14	134	Traffic + Law Enforcement	100km/h Bredarsdorp - Struisbaai / Arniston

VEHICLE ID	DESCRIPTION	REG	START DATE	END DATE	DISTANCE	DURATION	VALUE	SITE	EVENT
11452	Nissan Tiida	CS5241	2019-07-09 15:58:46	2019-07-09 15:59:42	2,2	00:00:56	143	Traffic + Law Enforcement	Over speeding
11452	Nissan Tiida	CS5241	2019-07-09 16:00:36	2019-07-09 16:02:02	3,5	00:01:26	147	Traffic + Law Enforcement	Over speeding
11451	Nissan Tiida	CS5245	2019-07-10 10:21:40	2019-07-10 10:22:30	2,1	00:00:50	159	Traffic + Law Enforcement	Over speeding
11558	Ford Ikon 1.6	CS8623	2019-07-10 10:21:47	2019-07-10 10:22:42	2,2	00:00:55	144	Traffic + Law Enforcement	Over speeding
11558	Ford Ikon 1.6	CS8623	2019-07-10 10:24:26	2019-07-10 10:24:33	0,4	00:00:07	137	Traffic + Law Enforcement	Over speeding

ANNEXURE B

ANNUAL PROCUREMENT PLAN 2019/20	ConfigCode	FUNDING SOURCE	BUDGET 2019/20	STATUS	Tender / Formal Written Quotation EXISTING tender, exception, quotations	EXPECTED SPECS DATE	ACTUAL SPECS DATE	ACTUAL ADVERT DATE	ACTUAL CLOSING DATE	ACTUAL EVALUATION DATE	EXPECTED COMPLETION DATE
Council Support	20/10										
Cupboard - Cnr Europa	072010050004	CRR	R3 300,00	BEC	formal written quotation	2019/04/18	2019/04/25	2019/05/03	2019/05/03	2019/05/28	2019/08/30
TOTAL			R3 300,00								
Municipal Manager	25/10										
Laminating machine (A3)		CRR	R3 000,00		quotation						2019/08/30
Desk	072510045103	CRR	R1 000,00	BEC	formal written quotation	2019/04/18	2019/04/25	2019/05/03	2019/05/17	2019/05/28	2019/08/30
Table (x2)	072510045104	CRR	R2 500,00	BEC		2019/04/18	2019/04/25	2019/05/03	2019/05/17	2019/05/28	2019/08/30
TOTAL			R6 500,00								
Strategic Services	25/21										
RSEP (DPLG) - Led Construction (Buildings / Kiosk)	072521015001	PROV	R1 000 000,00		IN CONSTRUCTION	2018/19					2020/05/30
Television screens- municipal buildings	072521045001	CRR	R3 000,00		quotations	2019/04/25					2019/09/30
Camera with Accessories	072521045113	CRR	R40 000,00	OUTSTANDING	formal written quotation	2019/04/25					2019/09/30
Office Chair	072521045114	CRR	R3 000,00	BEC		2019/04/18					2019/08/30
Cupboard	072521045115	CRR	R2 000,00	BEC	formal written quotation	2019/04/18	2019/04/25	2019/05/03	2019/05/17	2019/05/28	2019/08/30
Visitors Chairs	072521045116	CRR	R4 000,00	BEC		2019/04/18					2019/08/30
TOTAL			R1 052 000,00								
Administration	25/24										
Chairs	072524045108	CRR	R4 000,00	BEC	formal written quotation	2019/04/18	2019/04/25	2019/05/03	2019/05/17	2019/05/28	2019/08/30
TOTAL			R4 000,00								

ANNUAL PROCUREMENT PLAN 2019/20	ConfigCode	FUNDING SOURCE	BUDGET 2019/20	STATUS	Tender / Formal Written Quotation EXISTING tender, exemption, quotations	EXPECTED SPECS DATE	ACTUAL SPECS DATE	ACTUAL ADVERT DATE	ACTUAL CLOSING DATE	ACTUAL EVALUATION DATE	EXPECTED COMPLETION DATE
<u>Human Resources Organisational Development</u>	25/30										
Big Capacity Urn	072530050004	CRR	R2 500,00		quotations						2019/07/31
White Board	072530050005	CRR	R1 500,00		existing tender	2018/19					2019/07/31
TOTAL			R4 000,00								
<u>Tourism / Led</u>	25/41										
Airconditioners x4	072541050001	CRR	R70 000,00	ADVERTISED	formal written quotation	2019/04/25	2019/07/23	2019/08/02	2019/08/16		2019/09/30
TOTAL			R70 000,00								
<u>Revenue Management</u>	30/20										
Office Chairs (x7)	073020116004	CRR	R18 000,00	BEC	formal written quotation	2019/04/18	2019/04/25	2019/05/03	2019/05/17	2019/05/28	2019/08/30
Steel cabinet 4 drawers (X2)	073020045101	CRR	R4 000,00	BEC		2019/04/18					2019/08/30
Note counter (cashiers)			R2 000,00								
TOTAL			R24 000,00								
<u>Workshop</u>	30/51										
Toolboxes	07305118001	CRR	R10 000,00	COMPLETED	quotations						2019/08/16
TOTAL			R10 000,00								

ANNUAL PROCUREMENT PLAN 2019/20	ConfigCode	FUNDING SOURCE	BUDGET 2019/20	STATUS	Tender / Formal Written Quotation EXISTING tender, exemption, quotations	EXPECTED SPECS DATE	ACTUAL SPECS DATE	ACTUAL ADVERT DATE	ACTUAL CLOSING DATE	ACTUAL EVALUATION DATE	EXPECTED COMPLETION DATE
ICT Unit	30/60										
Projectors x3	073060116007	CRR	R21 000,00	ADVERTISED		2019/05/15					2019/10/31
Replacement Laptops	073060216021	CRR	R45 000,00	ADVERTISED	tender	2019/05/15					2019/10/31
UPS small (Offices)	073060040101	CRR	R30 000,00	ADVERTISED	tender	2019/05/31					2019/10/31
Rack mount UPS	073060045101	CRR	R15 000,00	ADVERTISED	tender	2019/05/31	2019/06/20	2019/07/12	2019/08/06		2019/10/31
External HDD	073060116009	CRR	R10 500,00	ADVERTISED	tender	2019/05/31					2019/10/31
Switch Cabinet (x2)	073060116011	CRR	R7 500,00	ADVERTISED	tender	2019/05/31					2019/10/31
New PC's	073060040001	CRR	R45 000,00	ADVERTISED	tender	2019/05/31					2019/10/31
Two Way Radios	073060116014	CRR	R29 000,00			2019/05/31					2019/10/31
Smart city project	073060055002	CRR	R900 000,00	AWARDED	existing tender	2018/19					2021/05/31
Smart city project 2	073060055001	FMG	R1 550 000,00	AWARDED	existing tender	2018/19					2021/05/31
Small tools	073060116031	CRR	R2 000,00		quotation	as and when needed					2019/09/30
TOTAL			R2 655 000,00								
Protection Services	40/20										
Replacement LDV (Environmental Protection)	074020060101	VEH/FIN	R265 000,00	BSC	tender	2019/05/03	2019/08/01	2019/08/08	2019/08/30		2019/12/13
TOTAL			R265 000,00								

ANNUAL PROCUREMENT PLAN 2019/20	ConfigCode	FUNDING SOURCE	BUDGET 2019/20	STATUS	Tender / Formal Written Quotation EXISTING tender, exemption, quotations	EXPECTED SPECS DATE	ACTUAL SPECS DATE	ACTUAL ADVERT DATE	ACTUAL CLOSING DATE	ACTUAL EVALUATION DATE	EXPECTED COMPLETION DATE
<u>Traffic & Law Enforcement</u>	40/21										
Vehicles: x1 Sedan Replacement (Traffic/Law Enforcement)	074021060102	VEH/FIN	R200 000,00	BSC	tender	2019/05/03	2019/08/01	2019/08/08	2019/08/30		2019/12/13
TOTAL			R200 000,00								
<u>Traffic Licencing</u>	40/22										
Note Counter	074022050001	CRR	R3 000,00		quotations	2019/05/31					2019/08/30
Hydraulic Play Detector plates	074022055005	Donation	R130 000,00	OUTSTANDING	formal written quotations	2019/05/31					2019/09/30
Buildings - Renovation of reception area (Entrance)	074022216003	CRR	R100 000,00	OUTSTANDING							
Renovating of Vehicle testing area	074022205101	CRR	R35 000,00	OUTSTANDING							
TOTAL			R268 000,00								
<u>Environmental Services</u>	40/23										
Animal Control project - Fencing etc.	074023014001	CRR	R50 000,00	BSC	formal written quotations	2019/05/31	2019/07/23				2019/09/30
TOTAL			R50 000,00								
<u>Housing</u>	40/30										
Chair (x2)	074030045109	CRR	R2 000,00	BEC	formal written quotation	2019/04/18	2019/04/25	2019/05/03	2019/05/17	2019/05/28	2019/08/30
Desk	074030045117	CRR	R2 500,00	BEC		2019/04/18					2019/08/30
TOTAL			R4 500,00								
<u>Public Services</u>	40/40										
Office Equipment / Furniture	074040116002	CRR	R20 000,00	BEC	formal written quotation	2019/04/18	2019/04/25	2019/05/03	2019/05/17	2019/05/28	2019/08/30
TOTAL			R20 000,00								

ANNUAL PROCUREMENT PLAN 2019/20	Config Code	FUNDING SOURCE	BUDGET 2019/20	STATUS	Tender / Formal Written Quotation EXISTING tender, exemption, quotations	EXPECTED SPECS DATE	ACTUAL SPECS DATE	ACTUAL ADVERT DATE	ACTUAL CLOSING DATE	ACTUAL EVALUATION DATE	EXPECTED COMPLETION DATE
Building and Commonage	40/41										
Extension of safeguarding office - Napier Office	074041010101	CRR	R60 000,00	BSC	formal written quotations	2019/04/19 as and when needed	2019/08/08				2019/11/15 2020/05/31
Airconditioners (Replacement)	074041216005	CRR	R30 000,00		formal written quotation						2019/07/31
Vacuum Cleaner	074041116002	CRR	R6 500,00		quotations						2019/07/31
ONS HUIS - wash basins & Taps at 9 rooms	074041021001	CRR	R60 000,00		existing tender formal written quotations	2019/05/06					2019/07/31
Fencing - Simunye / Tussen treine	074041213001	CRR	R76 400,00	OUTSTANDING	tender	2019/05/31					2019/11/31
Napier Ablutions - Old Clinic	074041215002	E/LOAN	R500 000,00	OUTSTANDING	tender	2019/06/14	2019/06/20	2019/07/12	2019/08/08		2019/09/30
PIT - Traffic Department	074041203002	CRR	R613 000,00	ADVERTISED	tender						
TOTAL			R1 345 900,00								
Parks & Sport Facilities	40/42										
2 x FS450 Brushcutter	074042216001	CRR	R25 300,00		quotations	2019/07/01					2019/07/31
MS382 Chainsaw	074042018001	CRR	R12 000,00		quotations	2019/07/01					2019/07/31
Upgrade Hockey Field Nets	074042231005	CRR	R30 000,00		formal written quotation	2019/07/01					2019/08/31
Beautification of entrance to towns	074042216003	CRR	R300 000,00		tender						
Playpark - Public Open spaces	074042112004	CRR	R300 000,00	ADVERTISED	tender	2019/04/30	2019/06/20	2019/07/12	2019/08/06		2019/10/31
Sport facility - Waenhuiskrans (MIG Funding)	074042231004	MIG	R249 531,00		tender						2019/12/31
Construction - Soccer Field (Napier)	074042231023	CRR	R1 200 000,00		existing tender						
200 Sitplek Wooden Pavillian - Struisbaai	074022231024	CRR	R150 000,00	BEC	formal written quotation		2019/06/20	2019/07/12	2019/07/26		2019/11/29
Grass cutter (new)	074042000000	CRR	R150 000,00	ADVERTISED			2019/07/30	2019/08/02	2019/08/16		
TOTAL			R2 416 831,00								

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<u>Beaches & Holiday resort</u>	40/43										
Ablution facility - Suidersstrand	074043116012	CRR	R500 000,00	OUTSTANDING	tender	2019/05/31					2019/11/15
Safeguarding of Receptionist area (L Agulhas)	074043212101	CRR	R125 500,00	BSC	formal written quotation	2019/04/30	2019/08/08				2019/10/31
Upgrading of Ablution facilities (Resorts / Camping sites)	074043212007	CRR	R50 000,00		formal written quotation	as and when needed					
Beach Wheelchair (Blue Flag Beach)	074043231001	CRR	R50 000,00	no quotations received	formal written quotation	2019/04/30	2019/04/25	2019/05/03	2019/05/17		2019/09/13
TOTAL			R725 500,00								
<u>Director: Engineering</u>	50/10										
Chairs / Furniture	075010045110	CRR	R8 400,00	BEC	formal written quotation	2019/04/18	2019/04/25	2019/05/03	2019/05/17	2019/05/23	2019/08/30
TOTAL			R8 400,00								
<u>Water: Distribution</u>	50/20										
FMSG - Bulk Water meters	075020135102	FMSG	R500 000,00	ADVERTISED	tender	2019/05/10	2019/07/23	2019/08/02	2019/08/23		2020/03/30
Equipment for boreholes in Napier and Suidersstrand	075020131002	E/LOAN	R500 000,00	AWARDED	existing tender	done					2019/10/31
Replace old Water Mains	075020135101	E/LOAN	R1 000 000,00		tender	2019/06/21					2020/03/31
Replacement LDV CS15640	075020121012	VEH/FIN	R270 000,00	ADVERTISED	tender	2019/05/03					2019/12/13
Replacement LDV CS4397	075020121013	VEH/FIN	R270 000,00	ADVERTISED	tender	2019/05/03	2019/08/02	2019/08/08	2019/08/30		2019/12/13
Replacement LDV CS4580	075020121014	VEH/FIN	R270 000,00	ADVERTISED	tender	2019/05/03					2019/12/13
Airconditioners - Office		CRR	R20 000,00	ADVERTISED	Quotations		2019/07/23	2019/08/02	2019/08/16		
Water network (move) Train tracks		CRR	R200 000,00								
TOTAL			R3 030 000,00								

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Sewerage Services											
	50/30										
Sewerage Truck	075030060002	VEH/FIN	R1 500 000,00	ADVERTISED	tender	2019/05/03	2019/08/01	2019/08/08	2019/08/30		2020/03/30
Grass cutter SB		CRR	R15 000,00		Quotes						
TOTAL			R1 515 000,00								
Sewerage Services: Treatment											
	50/31										
Rehab Waste Water Treatm Works	075031131001	MIG	R5 122 018,00	BSC	tender	2019/09/27					2021/03/31
Rehab Waste Water Treatm Works	075031131003	E/LOAN	R9 000 000,00	BSC	tender	2019/09/27					2021/03/31
TOTAL			R14 122 018,00								
Solid Waste											
	50/41										
Wheellie Bins	075041045007	E/LOAN	R700 000,00	AWARDED	existing tender	2018/19					2019/10/30
Land Fill Compliance	075041150001	E/LOAN	R850 000,00		tender						2020/05/30
TOTAL			R1 550 000,00								
Streets Stormwater											
	50/50										
Struisbay Industrial services (Roads / Stormwater)	075050211020	E/LOAN	R3 000 000,00		existing tender	done					2020/04/30
Reseal of Roads CAM / Master plan	075050211010	CRR	R1 000 000,00		existing tender	done					2020/02/28
SIDEWALKS SBAA/LA (Main Road)	075050111009	CRR	R500 000,00	OUTSTANDING	tender	2019/06/21					2019/12/06
Sidewalks - Bredasdorp (Parkstreet)	075050100101	CRR	R250 000,00	OUTSTANDING	tender	2019/06/21					2020/03/30
Sidewalks - Struisbay (1st avenue)	075050100102	CRR	R100 000,00	OUTSTANDING	tender	2019/06/21					2020/03/30
Upgrade road (SBN camping site)	075050100104	CRR	R1 500 000,00	cancelled	tender	2019/06/21					2020/03/20
Upgrade Suiderstrand Road	075050211009	CRR	R700 000,00	Annual Tenders	tender	2019/06/21					2019/11/29
Bdorp RDP - Upgrade Roads	075050100103	MIG	R3 719 538,00	ADVERTISED	existing tender	2019/06/21	2019/07/23	2019/08/02	2019/08/30		2021/05/31
Air conditioners (X2)	075050050101	CRR	R16 000,00	ADVERTISED	formal written quotation	2019/05/03	2019/07/23	2019/08/02	2019/08/16		2019/09/30
Bomag (X1)	075050055002	CRR	R250 000,00	ADVERTISED	formal written quotation	Done	2019/07/23	2019/08/02	2019/08/23		2019/12/30
RSEP (DPLG) - Pedestrian Bridge (Ou Meuleweg)		PROV	R800 000,00			2019/12/31					2020/06/30
TOTAL			R11 835 538,00								

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Electricity services	50/60										
Replace Med/Low Volt Overheadlines	075060211008	E/LOAN	R593 476,00		existing tender	completed					2020/05/31
Change Transformers Minisubs	075060211002	CRR	R503 000,00		existing tender	completed					2020/05/31
Electrification - Informal Set	075060111006	CRR	R121 570,00		existing tender	completed					2020/05/31
OFFICE FURNITURE - White Boards	075060045008	CRR	R3 000,00		existing tender	completed					2020/03/30
Airconditioners X1	075060050001	CRR	R9 500,00	ADVERTISED	formal written quotation	2019/05/03	2019/07/23	2019/08/02	2019/08/16		2019/09/30
Tools	075060116007	CRR	R25 400,00		quotations	2019/05/03					2019/12/31
Cable Locator	075060116011	CRR	R126 800,00		quotations	2019/07/31					2019/12/31
Quality of Supply Meters	075060055004	CRR	R95 000,00		tender	2019/07/31					2019/12/31
Master plan *Bredasdorp	075060045001	E/LOAN	R720 000,00		existing tender	completed					2020/05/30
Master plan *Struisbaai	075060050006	CRR	R500 000,00		existing tender	completed					2020/05/30
Master plan *L'Agulhas	075060126103	CRR	R470 000,00		existing tender	completed					2020/05/30
Master plan *Napier	075050111008	CRR	R1 000 000,00		existing tender	completed					2020/05/30
Master plan *Waenhuiskrans / Arniston	075060231005	CRR	R930 000,00		existing tender	completed					2020/05/30
Generator	075060055005	E/LOAN	R350 000,00	OUTSTANDING	tender	2019/07/31					2019/12/31
Thermal Imager	075060055002	CRR	R92 000,00	OUTSTANDING	formal written quotation	2019/07/31					2019/12/31
TOTAL			R5 539 746,00								
Electricity Services: Street Lights	50/61										
Street Lights - New	075061111005	CRR	R298 606,00		existing tender	completed					2020/05/30
TOTAL			R298 606,00								
Building Control	50/70										
High Back Chair	075070045111	CRR	R3 400,00	BEC	formal written quotation	2019/04/18	2019/04/25	2019/05/03	2019/05/17	2019/05/28	2019/08/30
Cupboard	075070050007	CRR	R1 500,00	BEC		2019/04/18					2019/08/30
TOTAL			R4 900,00								

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Air Quality	50/71										
Air Quality Measuring equipment	075071055009	CRR	R120 000,00	OUTSTANDING	formal written quotation	2019/04/18					2019/08/30
Sensors (replacement)	075071055010	CRR	R60 000,00	OUTSTANDING	formal written quotation	2019/04/18					2019/08/30
TOTAL			R180 000,00								
TOTAL			R47 208 739,00								

