

# Cape Agulhas Municipality



KAAP AGULHAS MUNISIPALITEIT  
CAPE AGULHAS MUNICIPALITY  
U MASIPALA WASECAPE AGULHAS

## **MONTHLY SCM COMPLIANCE REPORT 30 NOVEMBER 2019**

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## **1. INTRODUCTION**

The main objective of supply chain management is to implement a system that is fair; equitable; competitive; transparent; cost-effective to ensure best value for money by applying the highest possible ethical standards; and to promote local economic development.

## **2. BACKGROUND**

The Act on Local Government : Municipal Finance Management Act, 2003 , Chapter 11 , the Municipal Supply Chain Management Regulations , as published in the Government Gazette on 30 May 2005 and the Council 's Supply Chain Management Policy as adopted on 30 March 2017 states that several reports must be submitted to the Council , accounting Officer and the Chief Financial officer. In order to create a transparent image to all processes in the Supply Chain Management Division, a full report is submitted to the Council .

The report includes the following:

1. Final awards made for a value above R 30 000 up to R10 million (**SCM Regulations 5 (4)**)
2. Final awards made above R100 000 submitted to Provincial & National Treasuries
3. Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c)) & 17 (c)
4. Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (b) &(c))
  - 4.1 Under R30 000
  - 4.2 Above R30 000
  - 4.3 Above R200 000
5. Written & Formal Written Quotations awarded (all awards) (SCM Regulations 5 (3), 5 (4) (a) & (b) & 18(1) (d), 17(2))
6. Report on Awards made to persons in service of the state (SCM Regulations 44)
7. Report on awards made to close family members of persons in service of the state (SCM Regulations 45)
8. Report on Projects on i-Tender in terms of the CIDB Regulation 18(1)
9. Disputes, Complaints, Enquiries and Objections (SCM Regulations 21 (e), 49 & 50)
10. Stores month end Reconciliation

3. FINAL AWARDS MADE FOR A VALUE ABOVE R30 000 UP TO R10 MILLION (SCM Reg 5(4))

VERSLAG IN TERME VAN SCM REGULASIE 5(4) NOVEMBER 2019 / REPORT IN TERMS OF SCM REGULATION 5(4) - NOVEMBER 2019  
 TENDERS EN FORMEEL GESKREWE KWOTASIES TOEGEKEN AAN DIE TENDERAAR WIE DIE HOOGSTE PUNTE BEHAAL IN TERME VAN DIE VOORKEUR VERKRYGINGS REGULASIES  
 TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS IN TERMS OF THE SUPPLY CHAIN MANAGEMENT REGULATIONS

NO.	TENDER NR	VOTE NR	DEPARTMENT	DIVISION	DESCRIPTION	SUCCESSFUL TENDERER	BEE POINTS AWARDED	CONTRACT AMOUNT	EXTENSION AMOUNT	VAT	RESOLUTION N NR	DATE OF AWARD	BEE CONTRIBUTION LEVEL
<b>TENDERS</b>													
1	SCM15/2019/20	075050211021	INFRASTRUCTURE SERVICES	STREETS & STORMWATER	THE CONSTRUCTION OF WATER & ROAD SERVICES FOR LIGHT INDUSTRIAL ERVEN IN STRUISBAAI	CAPE AGULHAS CIVILS CC	14/20	R 1 671 007,50	R 0,00	IN	T136/2019	2019/11/22	3
2	SCM11/2019/20	075030060002	INFRASTRUCTURE SERVICES	WATER & SEWERAGE	8000L VACUUM TANKER SEWERAGE TRUCK	SHORTS NISSAN CC	18/20	R 1 242 271,40	R 0,00	IN	T137/2019	2019/11/22	2
<b>SALE OF ERVEN</b>													
					NONE			R 0,00	R 0,00				
tender in terme van scm regulasie 32 / procurement in terms scm regulation 32													
					NONE			R 0,00	R 0,00				
afwykings van die beleid, goedgekeur in terme van regulasie 36 (1) (scm regulasies) / deviations from the policy, approved in terms of SCM regulation 36(1)													
1					NONE			R 0,00	R 0,00				

NO.	TENDER NR	VOTE NR	DEPARTMENT	DIVISION	DESCRIPTION	SUCCESSFUL TENDERER	BEE POINTS AWARDED	CONTRACT AMOUNT	EXTENSION AMOUNT	VAT	RESOLUTION NR	DATE OF AWARD	BEE CONTRIBUTION LEVEL
uitbreiding van kontrak in terme van SCMPOS Part 20.14 & mfma circular 62 / extension of contract in terms of SCMPOS Part 20.14													
					EXTENSION OF CONTRACT IN TERMS OF MFMA CIRCULAR 62: PLANNING, SURVEY, ENVIRONMENTAL, ENGINEERING AND ARCHITECTURAL SERVICES TO DEVELOP THE WAENHUISKRANS BODE BEHIND THE RESORT (T93/2019)	AURECON SOUTH AFRICA PTY LTD	20/20	R 1 384 688,21	R 194 062,50	IN	T134/2019	2019/11/22	1
1	SCM32/2018/19	0125231430 00 0125231440 00	STRATEGIC, PLANNING & ADMIN	TOWN PLANNING									
FORMEEL GESKREWE KWOTASIES / FORMAL WRITTEN QUOTATIONS													
								R 0,00	R 0,00				
								R 0,00	R 0,00				

**4. FINAL AWARDS MADE ABOVE R100 000 SUBMITTED TO PROVINCIAL & NATIONAL TREASURIES (MFMA Circular 34)**

Contract Identifier	Commodity Description	Supplier	BEE Status	Source Method	Contract Value	Lowest Acceptable Bid Value	Premium Paid Value	Expansion Value
T136/2019	THE CONSTRUCTION OF WATER & ROAD SERVICES FOR LIGHT INDUSTRIAL ERVEN IN STRUISBAAI (SCM15-2019-20)	CAPE AGULHAS CIVILS CC	Level 3	Competitive Bids	R 1 671 007,50	R 1 671 007,50	-	R 1 671 007,50
<b>Total</b>					<b>R 1 671 007,50</b>	<b>R 1 671 007,50</b>	<b>-</b>	<b>R 1 671 007,50</b>

<b>Detailed Report</b>		Total Current Contract Value	Total Lowest Acceptable Bid Value	Total Premium Paid Value
<b>BEE Level</b>	<b>Total Contracts</b>			
Level 3	1	R 1 671 007,50	R 1 671 007,50	-
<b>Total</b>	<b>1</b>	<b>R 1 671 007,50</b>	<b>R 1 671 007,50</b>	<b>-</b>

**5. WRITTEN QUOTATIONS AWARDED WITHOUT OBTAINING THREE QUOTATIONS (SCM Reg 16(c) & 17(c) )**

MONTH	2018/19 Financial year			2019/20 Financial year		
	RANDVALUE	NUMBER	RANDVALUE	RANDVALUE	NUMBER	NUMBER
	JUL 19	R 4 900,00	1	R 0,00	R 0,00	0
AUG 19	R 0,00	0	R 28 000,00	R 28 000,00	2	2
SEP 19	R 13 347,78	2	R 4 500,00	R 4 500,00	1	1
OCT 19	R 8 140,00	2	R 5 240,00	R 5 240,00	2	2
<b>NOV 19</b>	<b>R 30 000,00</b>	<b>1</b>	<b>R 46 579,65</b>	<b>R 46 579,65</b>	<b>5</b>	<b>5</b>
DEC 19	R 7 995,00	2	R 0,00	R 0,00	0	0
JAN 20	R 26 834,05	1	R 0,00	R 0,00	0	0
FEB 20	R 16 650,00	2	R 0,00	R 0,00	0	0
MRT 20	R 0,00	0	R 0,00	R 0,00	0	0
APR 20	R 14 198,82	1	R 0,00	R 0,00	0	0
MAY 20	R 0,00	0	R 0,00	R 0,00	0	0
JUN 20	R 0,00	0	R 0,00	R 0,00	0	0
		<b>12</b>	<b>R 122 065,65</b>	<b>R 84 319,65</b>	<b>10</b>	<b>10</b>

**(SCM Regulations 16 (c) & 17 (c) )**

MAY 20	R 0,00	R 5 000,00	R 10 000,00	R 15 000,00	R 20 000,00	R 25 000,00	R 30 000,00	R 35 000,00	R 40 000,00	R 45 000,00	R 50 000,00	
MRT 20												
JAN 20												
NOV 19												
SEP 19												
JUL 19												
■ 2019 20	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MRT 20	APR 20	MAY 20	JUN 20
■ 2018 19	R 0,00	R 28 000,00	R 4 500,00	R 5 240,00	R 46 579,65	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
	R 4 900,00	R 0,00	R 13 347,78	R 8 140,00	R 30 000,00	R 7 995,00	R 26 834,05	R 16 650,00	R 0,00	R 14 198,82	R 0,00	R 0,00

■ 2019 20 ■ 2018 19

Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c)) & 17 (c) NOVEMBER 2019								
REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AMOUNT	REQUISITION APPROVED BY	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
2019/11/07								
91633	324275	INC-PRINT SOLUTIONS	2978,65	INC-PRINT SOLUTIONS	2. SCM REGULATION 16C; NIFTY NOTEBOOK & PEN BLUE, STRIPEZ A4 FOLDER BLUE & BLACK, DELIVERY FEE. STAR SIGNS NO RESPONSE.		TOURISM	2978,65
		LINDA JACOBS PROMOTIONS	3577,08					
91632	324251	LINDA JACOBS PROMOTIONS	5153,50	LINDA JACOBS PROMOTIONS	2. SCM REGULATION 16C : TYVEK WRISTBANDS, MEDALS WITH PLAIN RIBBON, PVC BANNER 900 X 5000 D/S ROPE HEMMED IN TOP & BOTTOM & EYELETS & ROPES DELIVERY COST. STAR SIGNS NO RESPONSE.		TOURISM	5153,50
		BUTTER CUP TRADING 87	6946,00					
2019/11/11								
93064	326505	ENTAS CONSTRUCTION PROJECTS	29347,50	ENTAS CONSTRUCTION PROJECTS	2. SCM REGULATION 16 C : HERSTEL CHALET 19, WHZ, VERSAKING VAN FONDASIE. 3DE KWOTASIE : ACTEBIS 172 CC - VOL BESPREEK TOT 13/12/'19.		BPD	29347,50
2019/11/22								
92135	328852	SILVER SOLUTIONS	4060,00	SILVER SOLUTIONS	2. SCM REGULATION 16(c) : 3 KWOTASIES WAS AANGEVRA,SLEGS 2 IS TERUG ONTVANG-WYK4 SE	CFO-22/11/2019	GMB	4060,00
		LEKKER VERBY	4215,00					
		OPPIE STOEP	NIE KWOTEER					
92136	329031	R PEDRO(LEKKER VERBY)	5040,00	R PEDRO(LEKKER VERBY)	2. SCM REGULATION 16(c) : 5 KWOTASIES WAS AANGEVRA,SLEGS 2 IS TERUG ONTVANG-26/27 NOV 2019- POPI & PAIA OPLEIDING TE GLASKASTEEL	CFO-22/11/2019	GMB	5040,00
		ANTOINETTE EVENTS	5760,00					
		OPPIE STOEP	NIE KWOTEER					
		R POTGIETER	NIE KWOTEER					
		SILVER SOLUTIONS	NIE KWOTEER					
								46579,65



6. DEVIATIONS FROM MINOR BREACHES OF THE SUPPLY CHAIN MANAGEMENT POLICY (SCM Reg 36 (1)(a), (b) & (c))

6.1 YEAR TO DATE SUMMARY

Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (i) (ii), (iii), (iv) & (v))		YTD 2018/19	YTD 2019/20	NOVEMBER 2019
Deviations below R30 000				Deviations below R30 000
36 (1) (a) (i): Emergency		R12 046,25	R5 132,67	R -
36 (1) (a) (ii): Sole Provider		R300 592,55	R15 835,50	R 3 335,00
36 (1) (a) (iii): Special Works of art		R0,00	R0,00	R -
36 (1) (a) (iv): Animals for zoos		R0,00	R0,00	R -
36 (1) (a) (v): Impractical or Impossible		R269 997,67	R45 195,25	R 6 150,00
<b>BELOW R30 000</b>		<b>R592 636,47</b>	<b>R66 163,42</b>	<b>R 9 485,00</b>
<b>Deviations above R30 000</b>				<b>Deviations above R30 000</b>
36 (1) (a) (i): Emergency		R568 603,47	R43 047,95	R -
36 (1) (a) (ii): Sole Provider		R576 754,67	R0,00	R -
36 (1) (a) (iii): Special Works of art		R0,00	R0,00	R -
36 (1) (a) (iv): Animals for zoos		R0,00	R0,00	R -
36 (1) (a) (v): Impractical or Impossible		R689 278,80	R109 477,51	R 53 599,00
<b>ABOVE R30 000</b>		<b>R1 834 636,94</b>	<b>R152 525,46</b>	<b>R 53 599,00</b>
<b>Deviations above R200 000</b>				<b>Deviations above R200 000</b>
36 (1) (a) (i): Emergency		R0,00	R0,00	R -
36 (1) (a) (ii): Sole Provider		R287 500,00	R0,00	R -
36 (1) (a) (iii): Special Works of art		R0,00	R0,00	R -
36 (1) (a) (iv): Animals for zoos		R0,00	R0,00	R -
36 (1) (a) (v): Impractical or Impossible		R0,00	R0,00	R -
<b>ABOVE R200 000</b>		<b>R287 500,00</b>	<b>R0,00</b>	<b>R -</b>
<b>TOTAL AMOUNT OF DEVIATIONS APPROVED</b>				
<b>TOTAL SUMMARISED DEVIATIONS: 1 July 2018 - 30 June 2019</b>				
36 (1) (a) (i): Emergency		R580 649,72	R48 180,62	R -
36 (1) (a) (ii): Sole Provider		R1 164 847,22	R15 835,50	R 3 335,00
36 (1) (a) (iii): Special Works of art		R0,00	R0,00	R -
36 (1) (a) (iv): Animals for zoos		R0,00	R0,00	R -
36 (1) (a) (v): Impractical or Impossible		R959 276,47	R154 672,76	R 59 749,00
<b>TOTAL AMOUNT OF DEVIATIONS APPROVED</b>		<b>R2 704 773,41</b>	<b>R213 688,88</b>	<b>R63 084,00</b>

## 6.2 Under R30 000

1. Goedkoopste 2. Ander 3. Tender							*DEVIATIONS ABOVE R30 000 MUST BE APPROVED BY THE MM AND MUST BE SUBMITTED ON AN OFFICIAL DEVIATION FORM.			
Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36(1)(a), (b) & (c) Under R30 000: NOVEMBER 2019							REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD						
2019/11/18										
90649	326977	CSX CUSTOMER SERVICES	3335,00	CSX CUSTOMER SERVICES		2.DEVIATION IN TERMS OF SECTION 36(1)(a)(ii). NO 1323 CSX SUSTOMER SERVICES are the only ones that can supply the B2 tattle strips or safety strips that gets put into books so that if books get stolen their book detection system will detect it and the person , thief, can be stopped.These strips will be used for Struisbaai, Welverdiend, Nuwerus library in Napier and Bredasdorp libraries.	GMB-11/11/2019	DGD	3335,00	
2019/11/28										
93959	329024	FULCRAM TECHNOLOGIES	4255,00	FULCRAM TECHNOLOGIES		2.DEVIATION IN TERMS OF SECTION 36(1)(a)(v). NO 1324. Exceptional case and it is impractical or impossible to follow the official procurement processes. Upgrading of Testing Area at Traffic Department All test equipment had to be disconnected and removed. Simons Electric was asked to do so, but due to lack of knowledge, the division had to approach the supplier mentioned to do the job. The service provider also calibrates annually	GMB: 24/11/19	BPD	4255,00	
92512	322726	OVERBERG LOCKSMITH	1895,00	OVERBERG LOCKSMITH		2.DEVIATION IN TERMS OF SECTION 36(1)(a)(v). NO 0998. Exceptional case and it is impractical or impossible to follow the official procurement processes. Enigste verskaffer in die dorp. Diensverskaffer is by magte om op toerusting te werk. 'Indien van 'n ander verskaffer gebruik gemaak word, sal die koste aansienlik hoër wees. Diensverskaffer het voorheen aan die kluis gewerk.	GMB: 15/10/19	BKORP	1895,00	
									<b>9485,00</b>	

# Deviations Below R30 000 NOVEMBER 2019



	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MRT 20	APR 20	MAY 20	JUN 20
■ RANDVALUE	R 17 689,75	R 0,00	R 13 884,17	R 25 104,50	R 9 485,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
■ NUMBER	2	0	4	2	3	0	0	0	0	0	0	0

■ RANDVALUE   ■ NUMBER

**6.3 ABOVE R30 000**

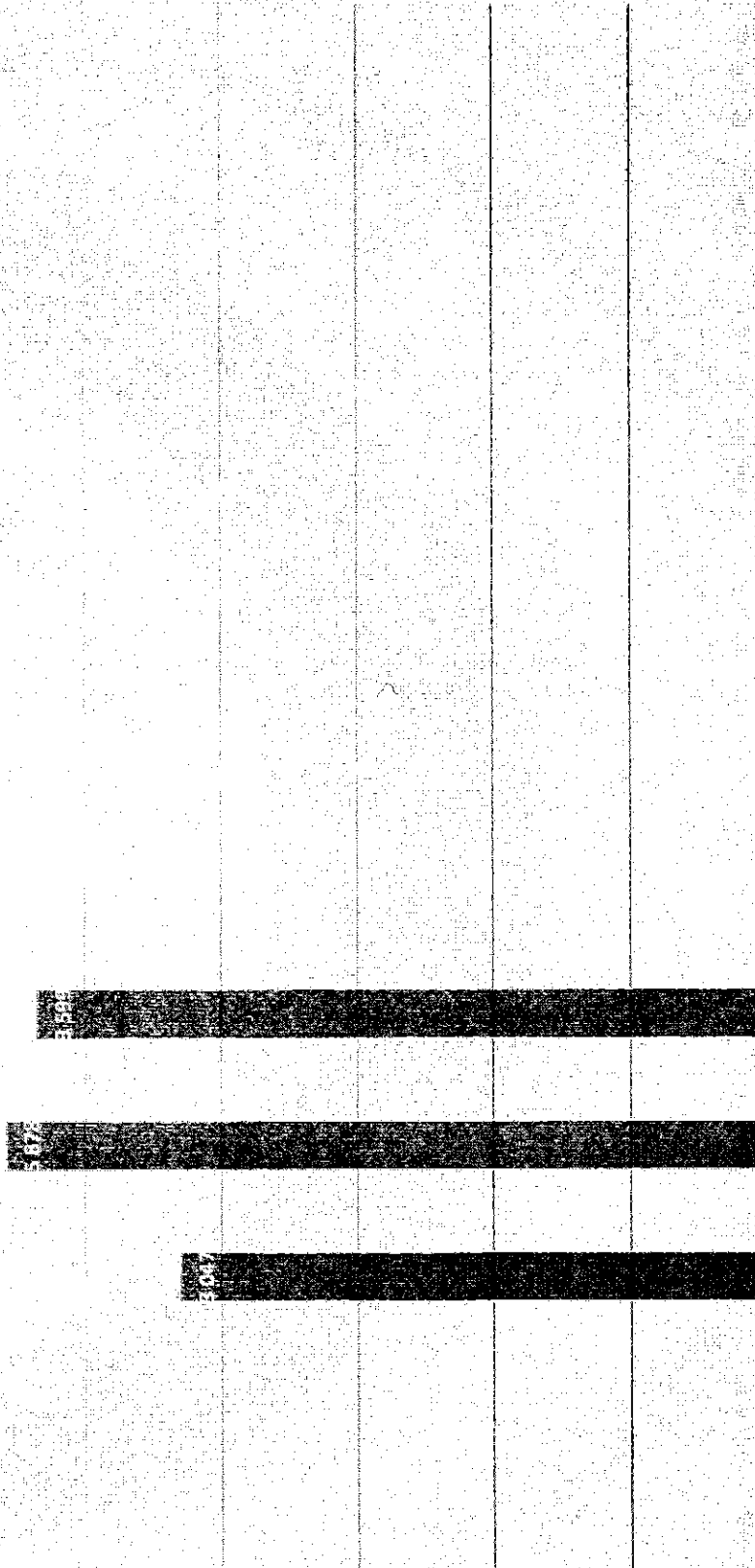
1. Goedkoopste
2. Ander
3. Tender

**Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (b) & (c) Above R30 000 - NOVEMBER 2019)**

\*DEVIATIONS ABOVE R30 000 MUST BE APPROVED BY THE MM AND MUST BE SUBMITTED ON AN OFFICIAL DEVIATION FORM.

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
2019/11/28								
93974	329260	FJ STAINLESS STEEL	53599,00	FJ STAINLESS STEEL	2, DEVIATION IN TERMS OF SECTION 36 (1) (a)(v): TENDER PROCESS WAS FOLLOWED ON TWO OCCASIONS (Q2/2019/20 - 3 May 2019) & (Q8/2019/20- 1 NOV 2019) WITHOUT ANY SUCCESS. TENDERS WAS ADVERTISED ON MUNICIPAL WEBSITE, NOTICE BOARDS, E-TENDER PORTAL & FACEBOOK. THE DEPARTMENT THEN CONTACTED FJ STAINLESS STEEL TO SUBMIT A QUOTE FOR THE MANUFACTURING OF SAND CRUISER BEACH WHEELCHAIR.	GMB: 20/11/2019	BPD	53599,00
								<b>53599,00</b>

# Deviations Above R30 000 - NOVEMBER 2019



Rand Value

	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MRT 20	APR 20	MAY 20	JUN 20
■ RANDVALUE	R 0,00	R 0,00	R 43 047,95	R 55 878,51	R 53 599,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
■ NUMBER	0	0	1	1	1	0	0	0	0	0	0	0

Month

■ RANDVALUE ■ NUMBER

**6.4 ABOVE R200 000**

Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (b) &(c)) Above R200 000 - NOVEMBER 2019

\*DEVIATIONS ABOVE R30 000 MUST BE APPROVED BY THE MM AND MUST BE SUBMITTED ON AN OFFICIAL DEVIATION FORM.

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
		NONE						
								0,00

## Deviations Above R200 000 NOVEMBER 2019

R 1,00

R 0,90

R 0,80

R 0,70

R 0,60

R 0,50

R 0,40

R 0,30

R 0,20

R 0,10

R 0,00

Rand Value

	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MRT 20	APR 20	MAY 20	JUN 20
■ RANDVALUE	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
■ NUMBER	0	0	0	0	0	0	0	0	0	0	0	0

Month

**7. WRITTEN & FORMAL WRITTEN QUOTATIONS AWARDED (all awards) (SCM Reg 5 (3), 5(4) (a) & (b), 18 (1) (d), 17(2))**

Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (b) & (c)) Under R30 000: NOVEMBER 2019									
REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT	
2019/11/01									
87949	326115	STAR SIGNS	1610,00	STAR SIGNS	1. X-BOW BANNERS x 2.		BSD	1610,00	
		THE BRANDING COMPANY	1806,42						
93804	326150	LAWN MOWER & CHAINSAW CLINIC	375,32	LAWN MOWER & CHAINSAW CLINIC	1. KETTINGSAAG KORT MAAK, CUTTERBAR OIL, 5L.		BPD	375,32	
		JD IMPLEMENTE	414,89						
93805	326147	BREDASDORP WELDING	1300,00	BREDASDORP WELDING	1. HERSTEL STOOOR DEUR, STRUISBAAL.		BPD	1300,00	
		MBC HERSTELWERKE	1500,00						
2019/11/04									
93902	326309	STRUJSB CALTEX	6180,00	STRUJSB CALTEX	1. 48KG GAS (WITK OORD)		BPD	6180,00	
		OVERBERG AGRI	6750,01						
		SMART GAS	6882,00						
93810	326321	BREDASDORP ALUMINIUM	225,00	BREDASDORP ALUMINIUM	1. VERVANG RUIT CHALET 12 STRUISB-OORD 923 X 260 4MM		BPD	255,00	
		SUIDPUNT GLASS & ALUMINIUM	225,00						
93809	326318	BREDORP ALUMINIUM	1205,00	BREDORP ALUMINIUM	1. VERVANG RUIT KURT SMITH STRUISB, 590 X2295 VEILIGHEIDS GLAS		BPD	1205,00	
		2 OCEANS GLASS & ALUMINIUM	1285,50						
93812	326314	BREDORP ALUMINIUM	390,00	BREDADORP ALUMINIUM	1. VERVANG RUIT SWARTSTAR 17 (A) BDORP 435 X 1150 3MM		BPD	390,00	
		OVERBERG ALUMINIUM & GLASS	450,00						
93901	326312	BDORP ALUMINIUM	450,00	BDORP ALUMINIUM	1. HERSTEL SKUIFDUER A BOOYSEN GEBOU		BPD	450,00	
		OVERBERG ALUMINIUM & GLASS	565,00						
93811	326323	OVERBERG AGRI	1774,23	OVERBERG AGRI	1. HERSTEL RIM VAN SCAG GRASSNYER		BPD	1774,23	
		BDORP SWEISWEUKE	2150,00						



REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
93808	326336	RAWSONVILLE VERKOPE BK	11900,00	RAWSONVILLE VERKOPE BK	1. 2X 900 BTU ALLIANCE AIR MODEL VLUKERK M.JOHANNES + JANUARIE		BPD	11900,00
		GANSBAAI AIRCON	13202,00					
		AMAG LOGISTICS	15220,00					
2019/11/05								
94317		HUMULANI MARKETING CSE	1733,21	HUMULANI MARKETING CSE	1. DIPPER SEAL KIT - C10778		FLEET	1733,21
		E.S.P	1929,84					
94320		AAD TRUCK AND BUS	279,40	AAD TRUCK AND BUS	1. SPRING - CS 7008		FLEET	279,40
		B/DORP MIDAS	344,84					
94321		MURTZ UPHOLSTERS	1990,00	MURTZ UPHOLSTERS	1. REPAIR SEAT- CS 3180		FLEET	1990,00
		GL MARTHINUS	2250,00					
94322		OVERBERG COURIERS	110,00	OVERBERG COURIERS	1. PARCEL COLLECTION (Q1059) FROM BARLOW WORLD		FLEET	110,00
		LAKEY VERVOER	149,50					
94319		TRUE CUT ENGINEERING CC	3435,05	TRUE CUT ENGINEERING CC	1. SUPPLY TYRE COUPLING, BORE 6 KEY COUPLING, ON-SITE REPAIR- CS -1577		FLEET	3435,05
		FBE	5378,50					
		OVERBERG AGRI	5039,63					
94316	326351	MBC HERSTELWERKE	4209,00	MBC HERSTELWERKE	1. HERSTEL SKIP BAK, SLUIT MEGANISME EN SKANIERS MET NUWE PENNE OP DRAAIBANK		FLEET	4209,00
		B/DORP WELDING	4950,00					
		FBE	5232,50					
94318	326337	HI Q BREDASDORP	694,50	HI Q BREDASDORP	1. PUNCTURE REPAIR (Q101063) PAVILJOEN		FLEET	694,50
		CALL OUT						
94315	326333	J STUART	1700,00	J STUART	1. CLEAN & REPAIR CARBORATOR & WATERPUMP & SERVICE - BAR CODE 08397		FLEET	1700,00
		OVERBERG AGRI	2106,66					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
83795	326179	BEK EN BROU	6240,00	BEK EN BROU	2. SCM REGULATION 16 G; SPYSENIERING VIR PREMIER ALLAN WINDE CYCLE TOUR TE L'AGULHAS SONDAG 3 NOV		GMB	6240,00
		ROCHELLE PEDRO	8220,00					
		ANTHONNETTES-REEDS VOL BESPREEK						
		MADRE MARAIS-GEEN TERUGVOER						
92881	326486	INTEGRAL LABORATORIES	14227,80	INTEGRAL LABORATORIES	3. T95/2018: CHEMICAL SAMPLES FOR CAM AREA NOV-DEC		BW & R	14227,80
92876	326445	ZACS SERVICES	29946,00	ZACS SERVICES	3. T90/2018: PURIFICATION LIME		BW & R	29946,00
92879	326476	METSI CHEM IKAPA	17388,00	METSI CHEM IKAPA	3. T91/2018: 12 FULL GAS CILINDERS FOR WWTW		BW & R	17388,00
87948	326122	BREDASDORP HARVEY TRAVEL	2710,00	BREDASDORP HARVEY TRAVEL	3. T66/2017: ACCOMODATION L VALENTINE (19-22) NOV PDO TRAINING BELVILLE		BSD	2710,00
89551/6	325516	BREDASDORP HARVEY TRAVEL	5875,00	BREDASDORP HARVEY TRAVEL	3. T66/2017: COASTLANDS UMHLANGA HOTEL- ACCOMODATION MRS SAPTOU 13-15 NOV 2019		BBD	5875,00
89552/5	325524	BREDASDORP HARVEY TRAVEL	4253,00	BREDASDORP HARVEY TRAVEL	3. T66/2017: COASTLANDS UMHLANGA HOTEL- FLIGHT MANGOMRS SAPTOU 13-15 NOV 2019		BBD	4253,00
89554	327134	BREDASDORP HARVEY TRAVEL	980,00	BREDASDORP HARVEY TRAVEL	3. T66/2017: HARVEY WORLD TRANSFERS MRS SAPTOU 13-15 NOV 2019			
94324		HUMULANI MARKETING CSE	1638,18	HUMULANI MARKETING CSE	1. BOOM LIFT REPAIR KIT -CS 10778		FLEET	1638,18
		ESP	2106,94					
94326		ROLA TOYOTA	250,00	HI Q BREDASDORP			FLEET	250,00
		PARKERSON THOMAS TECHNOLOGIES	295,00	PARKERSON THOMAS TECHNOLOGIES				
93612	326626	WALTONS	655,00	PARKERSON THOMAS TECHNOLOGIES	1. BOOK BINDING TAPE BLUE 48 X 25		SCM	655,00
		LAWN MOWER & CHAINSAW CLINIC	943,80	LAWN MOWER & CHAINSAW CLINIC				
93905	326503	JD IMPLEMENTE	396,00	LAWN MOWER & CHAINSAW CLINIC	1. BAR 15" /038-37CM/		BPD	396,00
			440,00					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
93906	326501	LAWN MOWER & CHAINSAW CLINIC	626,57	LAWN MOWER & CHAINSAW CLINIC	1. VERVANG CLUTCH DRUM/ BEARING FS450 KANTSNYER		BPD	626,57
		JD IMPLEMENTE	672,29					
93904	326496	OVERBERG AGRI	1774,23	OVERBERG AGRI	1. VERVANG 2 BELDE SCIAG GRIASSNYER STEVEN		BPD	1774,23
		LAWN MOWER & CHAINSAW CLINIC	2245,58					
93903	326382	STAR SIGNS	1955,00	STAR SIGNS	1. KENNISGEWINGBORDE BUJTELUG GYM'S WTK NAPIER		BPD	1955,00
		THE BRANDING COMPANY	2150,00					
93806	326342	BH BUILDERS HARDWARE	988,31	BH BUILDERS HARDWARE	1. STOCK REPLENISHMENT FOR THE MAINTENANCE BUILDINGS		BPD	988,31
		BUILD IT	1015,50					
92882	326512	IKUSASA CHEMICALS	31018,95	IKUSASA CHEMICALS	3. T87/2018: HTH 58KG (18)		DTD	31018,95
92880	326479	INTEGRAL LABORATORIES	31050,00	INTEGRAL LABORATORIES	3. T95/2018: BACTRO SAMPLES FOR AREBA NOV - DEC 2019		DTD	31050,00
92877	326452	2 ACS SERVICES	83686,99	2 ACS SERVICES	3. T 89:2019/T90:2019: STOCK REPLENISHMENT FOR WATER TREATMENT		DTD	83686,99
		FOR END NOVEMBER, DECEMBER 19 AND END JANUARIE 2020						
92878	326467	IKUSASA CHEMICALS	89424,00	IKUSASA CHEMICALS	3. T93+94/2019: STOCK REPLENISHMENT FOR WATER TREATMENT		DTD	89424,00
94211	326542	WILMAN GRONDVERSKUWING	29871,25	WILMAN GRONDVERSKUWING	1. HUUR VAN DOSER BREDASDORP- BRAND OP TERREIN		BR&S	29871,25
94212	326547	WILMAN GRONDVERSKUWING	29871,25	WILMAN GRONDVERSKUWING	1. HUUR VAN DOSER STABILISERING VAN WALLE BY BREDASDORP TERREIN		BR&S	29871,25
2019/11/06								
93440	326428	OVERBERG AGRI	1111,47	OVERBERG AGRI	1. PYP PLASTIEK 20KS, NYLON TEE 20MM, PVC U/G 110 X45 JUNCTION, PVC PAN COLLAR, PVC U/G 110X 90 BEND		BW & R	1111,47
		BUILDERS HARDWARE	1743,51					
91193	326600	ACTOM ELECTRICAL	4589,40	ACTOM ELECTRICAL	3. T469/2018: CABLE JOINTS P.0, CABLE JOINTS P.1		SCM	4588,50
91192	326469	CAPRICHEM SACC'S	23465,28	CAPRICHEM SACC'S	3. T29+30+32+34/2018: STOCK REPLENISHMENT FOR SCM		SCM	23465,28

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
93808	326336	SPRINGBOK VERKOELING	11900,00	SPRING VERKOELING	1. 900 BTU ALLIANCE AIR MODEL AIR CONDITIONERS		BPD	11900,00
		GANSBAAI AIRCON	13202,00					
		AMAG LOGISTICS	15220,00					
94331		KWIK'N GO BP	125,89	KWIK'N GO BP	3. T54/2018: TUBE REPAIR (Q101074) -CS2336		FLEET	125,89
94330		OVERBERG COURIERS	110,00	OVERBERG COURIERS	1.PARCEL COLLECTION (Q1063) FROM CSE-CS10778		FLEET	110,00
		LAKEY VERVOER	149,50					
94328		TRI-TORQ FRICTION	4450,50	TRI-TORQ	1. CLUTCH SLAVE CYLINDER COMPLETE - CS7008		FLEET	4450,50
		AFINTAPART	6253,70					
		AAD TRUCK AND BUS	9084,33					
94327		MBC HERSTELWERKE	7208,20	MBC HERSTELWERKE	1.VOORSIEN & INSIT VAN NUWE SENTER BOUT OP LINKER AGTER VEERPAK -CS16702		FLEET	7208,20
		FBE	7475,00					
		BREDASDORP WELDING	7900,00					
94323	326534	J STUART	1450,00	J STUART	1.CLEAN & REPAIR CARBORATOR -(BAR CODE 07389)		FLEET	1450,00
		OVERBERG AGRI	1794,96					
93062	326627	SUPERSPAR BREDASDORP	787,88	SUPERSPAR BREDASDORP	1. RICOFFY 750GR, 2.5KG SUGAR, 6PACK FULL CREAM MILK 1LITRES, 750GR CREMORA POWDERED MILK		DGM	787,88
		PACK TOWN	801,95					
93911	326692	STAR SIGNS	1932,00	STAR SIGNS	1.SUPPLY 2 NOTICEBOARDS L AGULHAS RESORT		BPD	1932,00
2019/11/07		THE BRANDING COMPANY	2150,00					
93912	326694	STAR SIGNS	484,98	STAR SIGNS	1. SUPPLY 10 NUMBER STENCILS WHK RESORTS		BPD	484,98
		THE BRANDING COMPANY	575,00					
93910	326697	LAWN MOWER & CHAINSAW CLINIC	658,80	LAWN MOWER & CHAINSAW CLINIC	1. SPROCKET CHAINSAW 2, 3.5MM LUMO TWIST 160M		BPD	658,80
		JD IMPLEMENTE	731,98					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
93909	326700	LAWN MOWER & CHAINSAW CLINIC	257,62	LAWN MOWER & CHAINSAW CLINIC	1. SHORTENING OF CHAINS, CHAIN FOR CHAINSAW, FILE 5.5MM		BPD	257,62
		JD IMPLEMENTE	281,92					
93441	326715	BREDA HARDWARE	1787,60	BREDA HARDWARE	1. 15MM STOP TAP UNITWIST, 22MM STOP TAP UNITWIST		BW & R	1787,60
		KAAP AGRI	1985,82					
91633	324275	INC.PRINT SOLUTIONS	2978,65	INC.PRINT SOLUTIONS	1.NIFTY NOTEBOOK & PEN BLUE, STRIPEZA4 FOLDER BLUE & BLACK, DELIVERY FEE. STAR SIGNS NO RESPONSE.		TOURISM	2978,65
		LINDA JACOBS PROMOTIONS	3577,08					
91632	324251	LINDA JACOBS PROMOTIONS	5153,50	LINDA JACOBS PROMOTIONS	2. SCM REGULATION 16C : TYVEK WRISTBANDS, MEDALS WITH PLAIN RIBBON, PVC BANNER 900 X 5000 D/S ROPE HEMMED IN TOP & BOTTOM & EYELETS & ROPES DELIVERY COST. STAR SIGNS NO RESPONSE.		TOURISM	5153,50
		BUTTER CUP TRADING 87	6946,00					
90970	326656	DP TRUCK HIRE	21409,55	DP TRUCK HIRE	3. T200/2018: HIRE OF HONEY SUCKER 80001 NOVEMBER 2019		BW & R	21409,55
		SOOS PER TENDER						
93916	326780	STRUISB HARDWARE	640,00	STRUISB HARDWARE	1. HEADPART LIGHT DUTY, HEADPART HEAVY DUTY		BPD	640,00
		AHM SEUNS	658,50					
93914	326738	BH BUILDERS HARDWARE	524,57	BH BUILDERS HARDWARE	1. STOCK REPLENISHMENT FOR MAINTENANCE BUILDINGS		BPD	524,57
		BUILD IT	552,50					
93913	326690	BDORP WELDING	310,00	BDORP WELDING	1. LABOUR AND MATERIAL		BPD	310,00
		MBC HERSTELWERKE	450,00					
93063	326730	BREDASDORP SUPERSPAR	318,84	BREDASDORP SUPERSPAR	1.HOT DOGS BUNS, WORS, COOLDRINK BLIKKIES, WELLINGTON TOMATO SAUCE		DGM	318,84
		PICK N PAY	327,95					
93915	326748	STARTUNE	37412,26	STARTUNE	3. T69/2018: WALLSEAL WHITE 20L, WALLSEAL ORIENTAL IVORY 20L		DGM	37412,26

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
92313	326105	DANIËLS PASSENGER	4400,00	DANIËLS PASSENGER	1. TRANSPORT PASSENGERS FROM STRUISBAAI TO ARNISTON O 8 NOV 2019 AND BACK. TRANSPORTATION OF PASSENGERS FROM BREDASDORP TO ARNISTON ON 8 NOV 2019 AN		BMO	4400,00
92130	326417	SILVER SOLUTIONS	6200,00	SILVER SOLUTIONS	1. VERVERSINGS JEUGRAAD STRATEGIES SESSIE TE WHK 8 & 9 NOVEMBER 2019		GMB	6200,00
		SILVER SOLUTIONS	6200,00					
		ATKINS	6250,00					
		OPPIE STOEP	9220,00					
		LEKKER VERBY	9805,00					
94329	326727	MBC HERSTELWERKE	7820,00	MBC HERSTELWERKE	1. HERSTEL SKIPP BAK NR 3 (BAK HET GEBRAND )		FLEET	7820,00
		OVERBERG AGRI	9026,24					
		FREIGHT BODY ENGINEERING	9832,50					
94338		KWIK'N GO BP	4491,46	KWIK'N GO BP	3. T47/2018: NEW TYRES 7.50 X 16 TG22 (FRONT) -CS10808		FLEET	4491,46
92413	326896	BREDASDORP HARVEY TRAVEL	1976,00	BREDASDORP HARVEY TRAVEL	3.T66/2017: ACCOMMODATION FOR PROVINCIAL SDF FORUM AT MOSSEL BAY MUNICIPALITY 28-29 NOVEMBER		GMB	1976,00
92414	326876	SUIDERNUUS	2844,87	SUIDERNUUS	2. ADVERTISING OF APPLICATIONS INVITED FOR FINANCIAL ASSISTANCE FOR 2020 TER		GMB	2844,87
92883	326709	IKUSASA CHEMICALS	131040,00	IKUSASA CHEMICALS	3.T68/2016+T11/2013: WATER TREATMENT SUIDERSTRAND, WATER TREATMENT WHK		GMB	131040,00
94332		OVERBERG AGRI	3821,00	OVERBERG AGRI	1. BORE HOLES, TAP NEW THREAD & MAKE NEW BOLTS ON LATHE		FLEET	3281,83
		MBC HERSTELWERKE	4859,76					
		BDORP WELDING	4950,00					
92023	326844	KHAULEZA IT SOLUTIONS	25038,84	KHAULEZA IT SOLUTIONS	1. DELL LATITUDE 5500 GRAY 17 LAPTOP		ICT	25038,84
		DEON FERRIER ASSOCIATES	26065,90					
		PREMIUM COMPUTERS	26230,00					
94337		HI Q BREDASDORP	540,50	HI Q BREDASDORP	3.T62/2018: PUNCTURE REPAIR & CALL OUT-(Q101085)-CS10206		FLEET	540,50

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
94335		HI Q. BREDASDORP	375,60	HI Q. BREDASDORP	3. T62/2018: PUNCTURE REPAIR & CALL OUT- (Q101084)-CS 8583 1. PARCEL COLLECTION (Q1061) FROM AAD-CS 7008		FLEET	375,60
94334		OVERBERG COURIERS LAKEY VERVOER	110,00 149,50	OVERBERG COURIERS			FLEET	110,00
94336		KWIK'N GO BP	8910,15	KWIK'N GO BP	3. T 54/2018: NEW TYRES 7.50 X 16 TG22 (REAR ) -CS 10808 1 STOCK REPLENISHMENT FOR SEWAGE SERVICES		FLEET	8910,15
92884	327022	KAAP AGRI OVERBERG AGRI	792,55 1010,50	KAAP AGRI			BW&R	792,55
<b>2019/11/08</b>								
90646	326327	BIDVEST WALTONS	469,77	BIDVEST WALTONS	3. T416/2018: SKRYFBEHOEFTE		BBIB	469,77
90647	326846	AD DIEDERICKS ISAK PRINS	3980,00 12150,00	AD DIEDERICKS	1. HERSTEL VAN MUUR.		BBIB	3980,00
		SALLIE VALENTINE	11480,00					
92314	327095	BREDASDORP ARMED RESPONSE	14040,00	BREDASDORP ARMED RESPONSE	3. T107/2018: SECURITY SERVICES, THUSONG CENTRE		BMO	14040,00
87487	327014	BREDASDORP HARVEY TRAVEL	975,00	BREDASDORP HARVEY TRAVEL	3. T66/2017: AKKOMMO: W LINNERT, WATER FORUM, 14-15/11/19, CERES.		BR&S	975,00
87488	327086	OFFICETECH	8659,50	OFFICETECH	3. T409+422/2018: DAGBOEKE, CARTRIDGES.		DTD	8659,50
87489	327093	BIDVEST WALTONS	493,07	BIDVEST WALTONS	3. T403+422/2018: SKRYFBEHOEFTE		DTD	493,07
90971	326960	STRUISBAAI HARDEWARE AHIM SEUNS	1770,00 1895,50	STRUISBAAI HARDEWARE	1. TOOLS		BW&R	1770,00
	326937	LAWN MOWER & CHAINSAW CLINIC LAWN MOWER & CHAINSAW CLINIC HERMANUS	10420,83 11625,00	LAWN MOWER & CHAINSAW CLINIC	1. FS 450 BUSHCUTTER, STIHL TRIMMER		BW&R	10420,83
90972	326951	MOWERS DURBANVILLE GW TRAUTMAN CC KAAP AGRI	11578,20 1693,95 1850,00	GW TRAUTMAN CC	1. MER 10 FLOAT SWITCH		BW&R	1693,95
94339		CROSS ODENDAAL ELECT.	977,50	CROSS ODENDAAL ELECT.	1. FIT NEW FUEL HOSE LINE - CS 8620. BRP AUTO ELECTRICAL NON-COMPLAINT		FLEET	977,50

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
94340		CROSS ODENDAAL ELECT.	1305,25	CROSS ODENDAAL ELECT.	1. REPAIR REVERSE LIGHT WIRING - CS 1577. BRP AUTO ELECTRICAL NON-COMPLAINT.		FLEET	1305,25
94341		CROSS ODENDAAL ELECT.	690,00	CROSS ODENDAAL ELECT.	1. REPAIR BRAKE LIGHTS - CS 7008. BRP AUTO ELECTRICAL NON-COMPLAINT.		FLEET	690,00
94342		TRI-TORQ FRICTION	642,01	TRI-TORQ FRICTION	1. CLUTCH SERVO - CS 3180.		FLEET	642,01
		AFINTAPART	2070,00					
94215	326966	DP TRUCK HIRE	25760,00	DP TRUCK HIRE	3. T187/2018: HUUR VAN TLB - NOV. 2019		BR&S	25760,00
94216	326972	DP TRUCK HIRE	29440,00	DP TRUCK HIRE	3. T189/2018: HUUR VAN TROK - NOV. 2019		BR&S	29440,00
<b>2019/11/11</b>								
94101	325826	BIDVEST WALTONS	3815,38	BIDVEST WALTONS	3. T403/2018: STATIONERY FOR BUILDING INFRASTRUCTURE		BBC	3814,80
94102	325778	OFFICETECH	3445,10	OFFICETECH	3. T400/2018: STATIONERY FOR BUILDING INFRASTRUCTURE		BBC	3445,10
94343		AJ BANDE	460,00	AJ BANDE	3. T44/2018: REPAIR PUNCTURE - CS 18639.		FLEET	460,00
94345		STRUISBAAI BANDE	230,00	STRUISBAAI BANDE	2. FITTED TUBE - CS 5438: <b>VEHICLE WORKING IN STRUISBAAI.</b>		FLEET	230,00
94347		STRUISBAAI BANDE	150,00	STRUISBAAI BANDE	2. PUNCTURE REPAIR - CS 9018: <b>VEHICLE WORKING IN STRUISBAAI.</b>		FLEET	150,00
94348		HI Q BREDASDORP	443,20	HI Q BREDASDORP	3. T62/2018: PUNCTURE REPAIR - CS 10716.		FLEET	443,20
94349		KWIK'N GO BP	125,89	KWIK'N GO BP	3. T54/2018: TUBE REPAIR (Q101074) - CS 10208.		FLEET	125,89
94350		MBC HERSTELWERKE	1196,00	MBC HERSTELWERKE	1. HERSTEL DIESELTENK - CS 10208.		FLEET	1196,00
		OVERBERG AGRI	1625,00					
94351		OVERBERG COURIERS	100,00	OVERBERG COURIERS	1. PARCEL COLLECTION - CS 7008.		FLEET	100,00
		LAKEY VERVOER	149,50					
94352		HYDRAFIX	300,57	HYDRAFIX	1. MAKE-UP HYDRAULIC HOSE - CS 4524.		FLEET	300,57
		MBC HERSTELWERKE	498,66					
94344	327280	STRUISBAAI BANDE	60,00	STRUISBAAI BANDE	2. PUNCTURE REPAIR - WHEELBARROW : <b>VEHICLE WORKING IN STRUISBAAI.</b>		FLEET	60,00
94353		KWIK'N GO BP	8910,15	KWIK'N GO BP	3. T47/2018: NEW TYRES 7.50 X 16 TG22 (FRONT) -CS 10797.		FLEET	8910,15
94346		MBC HERSTELWERKE	3243,00	MBC HERSTELWERKE	1. HERSTEL SPAARWIEL BRACKET& WATERTENK.		FLEET	3243,00
		OVERBERG AGRI	3716,87					
		BREDASDORP WELDING	3750,00					



REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
94333		N & M BAKWERKE	7374,38	N & M BAKWERKE	1. REPAIR RUIST - CS 4581.		FLEET	7374,38
		OVERBERG AGRI	8590,19					
		MBC HERSTELWERKE	9315,00					
93920	327011	HOUSE OF CARPETS	2500,00	HOUSE OF CARPETS	1. BUNKBED 91cm.		BPD	2500,00
		TAFELBERG	4270,00					
		MEUBELEERDERS	3499,00					
		FULL HOUSE						
93921	327037	BH BUILDERS HARDWARE	491,51	BH BUILDERS HARDWARE	1. MATERIAAL		BPD	491,51
		BUILD IT	512,50					
93922	327034	BYTES SYSTEM INTEGRATION	3105,00	BYTES SYSTEM INTEGRATION	3. T44/2016: 100 SWIPE CARDS, BOOM OORDE.		BPD	3105,00
93924	327185	BH BUILDERS HARDWARE	294,98	BH BUILDERS HARDWARE	1. SECATEURS BYPASS, SHEAR HEDGE TELESPOPIL.		BPD	294,98
		BUILD IT	315,85					
93923	327190	LAWNMOWER & CHAINSAW CLINIC	265,00	LAWNMOWER & CHAINSAW CLINIC	1. HERSTEL KANSNYER - FS450.		BPD	265,00
		JD IMPLEMENTE	285,00					
93925	327183	STAR SIGNS	1989,50	STAR SIGNS	1. NAAMBORD - AGULHAS OORD		BPD	1989,50
		THE BRANDING COMPANY	2150,00					
93926	327180	GERTSES PROJECTS	6250,00	GERTSES PROJECTS	1. VERLENG NUWE OMHEINING BY HONDESKUT, 3m.		BPD	6250,00
		BMN ENGINEERING & TRAINING	8670,00					
		MBC HERSTELWERKE	8740,00					
93927	327177	BH BUILDERS HARDWARE	379,96	BH BUILDERS HARDWARE	1. HARKE x4.		BPD	379,96
		OVERBERG AGRI	393,07					
93064	326505	ENTAS CONSTRUCTION PROJECTS	29347,50	ENTAS CONSTRUCTION PROJECTS	2. SCM REGULATION 16 C : HERSTEL CHALET 19, WHZ, VERSAKING VAN FONDASIE. 3DE KWOTASIE : ACTEBIS 172 CC - VOL BESPREEK TOT 13/12/'19.		BPD	29347,50
		J MORKEL BOUERS	55000,00					
91194	326606	ITHUBA	32395,50	ITHUBA	3. T367+368+370/2018: RANGER COUPLINGS - 50-200mm		DFD	32395,50

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY:	REQUISITION APPROVED BY	AMOUNT
91195	326853	PRESTIGE PPE PTY LTD	96456,25	PRESTIGE PPE PTY LTD	3. T38/2018: OVERALL 2 PIECES : 32-48, EPWP.		DFD	96456,25
91196	327048	PIENAAR BROTHERS	110848,27	PIENAAR BROTHERS	3. T39+40/2018: GLOVES + SAFETY BOOTS.		DFD	110848,27
92131	327119	KLEEN-IT FACTORY SHOP	1575,00	KLEEN-IT FACTORY SHOP				
90645	326815	BLENDWELL CHEMICALS	1937,50					
2019/11/12	326815	OFFICETECH	9048,80	OFFICETECH	3. T400+415+422/2018: SKRYFBEHOEFTES		BIB	9048,80
91637	327018	BAK & BROU	18150,00	BAK & BROU	1. CATERING FOR CONSIDER CAPE AGULHAS TOURISM& FILM CONFERENCE		GMB	18150,00
		MAAKIT MOOI	38000,00					
		LEKKER VERBY	40500,00					
92516	327127	OVERBERG COURIERS	150,00	OVERBERG COURIERS	1. VERVOERKOSTE VANAF KAAPSTAD NA BRP, FRANKERMASJEN.		BKORP	150,00
		LAKEY VERVOER	250,00					
94354		FLEETCAM WP	6272,00	FLEETCAM WP	1. SUPPLY+ FIT SPEEDOMETER & GPS SENDER + ANTENNA - CS 1577.		FLEET	6272,00
		OVERBERG AGRI	8186,11					
		AAD TRUCK AND BUS	21455,44					
94355		FLEETCAM WP	6272,00	FLEETCAM WP	1. SUPPLY+ FIT SPEEDOMETER & GPS SENDER + ANTENNA - CS 10671.		FLEET	6272,00
		OVERBERG AGRI						
		AAD TRUCK AND BUS						
93929	327303	HOUSE OF CARPETS	1234,05	HOUSE OF CARPETS	1. KARDI VACUUM CLEANER 1000w.		BPD	1234,50
		OVERBERG APPLIANCES	1495,00					
93931	327368	LAWN MOWER & CHAINSAW CLINIC	468,00	LAWN MOWER & CHAINSAW CLINIC	1. LUMO TWIST 3,5mm		BPD	468,00
		JD IMPLEMENTE	519,99					
93932	327373	BH BUILDERS HARDWARE	885,90	BH BUILDERS HARDWARE	1. BOUMATERIAAL		BPD	885,90
		OVERBERG AGRI	915,85					
93933	327363	BUILT IT	1660,85	BUILT IT	1. DOOR KAYO PLY BACK& FASCIA		BPD	1660,85
		OVERBERG AGRI	1715,50					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
93934	327358	LUCOR CONSTRUCTION BUILT IT	1597,35 2094,85	LUCOR CONSTRUCTION	1. PAVING SLABS x 20.		BPD	1597,35
90974	327167	ITHUBA INDUSTRIES OVERBERG AGRI BUILT IT	10897,40 11906,64 12378,00	ITHUBA INDUSTRIES	1. PERROT FITTINGS x 40.		BW&R	10897,40
<b>2019/11/13</b>								
93803 / 93918	325498	NATIONAL SEA & SAND INSTITUTE	301254,00	NATIONAL SEA & SAND INSTITUTE	3. T445/2018: HUUR VAN LEWENSREDDERS, 01/12/19-31/01/20, SBAAI & WHZ.	GMB: 12/11/19	BPD	301254,00
91069	327295	AFRIMAT	94990,00	AFRIMAT	3. T164/2018: ROAD STONE 2-4mm x 140.		DTD	94990,00
91070	327297	LC JORDAAN	30694,00	LC JORDAAN	3. T179/2018: AANRY VAN ROAD STONE, 2- 4mm x140.		DTD	30694,00
91071	327600	BREDASDORP WELDING MBC HERSTELWERKE OVERSTAALWERKE	22780,00 26703,00 34086,00	BREDASDORP WELDING	1. SUPPLY & INSTALL GALV. RAILINGS, BRIDGE- MANDELA SAAL.		BSS&S	22780,00
91072	327613	BREDASDORP WELDING MBC HERSTELWERKE OVERSTAALWERKE	24800,00 28249,75 30160,98	BREDASDORP WELDING	1. SUPPLY & INSTALL GALV. RAILINGS, BRIDGE- PADIACHYSTR.		BSS&S	24800,00
92024	327129	MATTER INDUSTRIES PTY LTD	1361976,28	MATTER INDUSTRIES PTY LTD	3. T80/2019: SMART CITY EQUIPMENT.	GMB: 08/11/19	BICT	1361976,28
92959	327419	CES	29129,50	CES	3. T444/2018: PROFESSIONAL SERVICES, MEETING & FINALIZE REPORT.		BSSB	29129,50
91638	325907	BUILT IT KAAP AGRI	806,26 1199,79	BUILT IT	1. MATERIAAL & TOOLS		TOURISM	806,26
94356		KWIK'N GO BP	60,00	KWIK'N GO BP	3. T53/2018: TYRE REPAIR - CS 5192.		FLEET	60,00
94357		HI Q.BREDASDORP	2304,10	HI Q.BREDASDORP	3. T62/2018: NEW TUBE & CALL OUT - CS 17548.		FLEET	2304,10
94358		JD IMPLEMENTE OVERBERG AGRI	1359,38 799,69	JD IMPLEMENTE	1. FILTERS: OIL, FUEL - CS 10479.		FLEET	1359,38
94359		HYDRAFIX OVERBERG AGRI	514,41 698,54	HYDRAFIX	1. FIT HYDRAULIC HOSE - CS 3180.		FLEET	514,41

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
94360		HI Q BREDASDORP	2921,50	HI Q BREDASDORP	3. T62/2018: PUNCTURE REPAIR + NEW TUBE - CS 6105.		FLEET	2921,50
94363		KWIK'N GO BP	8910,15	KWIK'N GO BP	3. T47/2018: NEW TYRES - CS 14815.		FLEET	8910,15
94365		KWIK'N GO BP	8910,15	KWIK'N GO BP	3. T47/2018: NEW TYRES - CS 10671.		FLEET	8910,15
92886	327587	MAXAL PROJECTS	14255,40	MAXAL PROJECTS	1. REPLACING BROKEN CHLOOR EQUIPM: - BRP WWTW & WTW.		BW&R	14255,40
		GW TRAUTMAN CC	17583,50					
		PUMPCOR	16502,50					
92885	327585	JUNO CORP	13800,00	JUNO CORP	1. HIRING TRUCK, CLEAN SEWER LINES IN BRP.		BW&R	13800,00
		PUMPCOR	16732,50					
		GW TRAUTMAN CC	15858,50					
94361	327664	HI Q BREDASDORP	225,50	HI Q BREDASDORP	3. T62/2018: CONCENTRATED PUNC SEALANT - SCAG.		FLEET	225,50
93936	327726	HERMANUS EXT. SERVICES	293,25	HERMANUS EXT. SERVICES	1. DIENS 3 x BLUSSERS.		BPD	293,25
		INDEPENDENT FIRE BUSTERS	660,00					
93937	327743	BH BUILDERS HARDWARE	1394,66	BH BUILDERS HARDWARE	1. MATERIAAL		BPD	1394,66
		OVERBERG AGRI	1415,50					
93938	327734	LOUW'S LOODGIETERS	3033,53	LOUW'S LOODGIETERS	3. T116/2018: HERSTEL URINAAL STRUISBAAI KANTOOR.		BPD	3033,53
93939	327736	LOUW'S LOODGIETERS	1307,67	LOUW'S LOODGIETERS	3. T116/2018: HERSTEL PYP, ROMAN ABLUSIE, SBAAL.		BPD	1307,67
93940	327764	ANTOINETTE EVENTS	17365,00	ANTOINETTE EVENTS	1. CHEMIESE DIENSTE, VERVOER : 10/12/'19 - 10/01/'20.		BPD	17365,00
		TOOLS 4 HIRE	28800,00					
		BOLAND TOILETTE	33925,00					
<b>2019/11/14</b>								
89629	327211	OFFICETECH	5913,80	OFFICETECH	3. T400/2018(PRINTING STATIONERY)		BBD	5913,80
92517	327291	OFFICE TECHNOLOGY BROKERS	447,00	OFFICE TECHNOLOGY BROKERS	2. 1030, NEDPOST IJ 40 CARRIDE FRANKEER MASJEN & DELIVERY		BKORP	447,00
92961	327652	SUIDERPOS	1363,44	SUIDERPOS	1. AANSOEK ON AFWYKING ERF 2090 SRUISBAAI, AANSOEK ON AFWYKING ERF 508 SUIDERSTRAND		DGM	1363,44

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
92958	327413	CES	163208,10	CES	3.T92/2019: LES PROFESSIONAL SERVICES, DUIKSTREET, STRUISBAAL, PHASE 2-DESKTOP REVIEW AND SYNTHESIS OF ENVIRONMENTAL DOCUMENTS, DESKTOP REVIEW AND SYNTHESIS OF PLANNING DOCUMENTS STAKEHOLDER ENGAGEMENT PLAN, SAKEHOLDER ENGAGEMENT AND KEY INFORMANT INTERVIEWS		GMB	163208,10
94368		HI-Q BANDE	5888,00	HI Q BREDASDORP	3.T61/2018: NEW TYRES 215/80 X15 GOOD YEAR WRANGLER -CS15644		FLEET	5888,00
94367		CROSS ODENDAAL ELECT. B/DORP AUTO ELECTRIC	1546,75	CROSS ODENDAAL ELECT.	1. REPAIR TAIL LAMP WIRING & REDUCED RELAYS -CS10671 B/DORP AUTO ELECTRICAL NON TAX COMPLIANT		FLEET	1546,75
94366		BREDASDORP MIDAS OVERBERG AGRI	1475,00 1720,00	BREDASDORP MIDAS	1. REFLECTOR TAPE -CS1442		FLEET	1475,00
94217	327170	DP TRUCK HIRE	51750,00	DP TRUCK HIRE TEDD CUTTER ENTERPRISES	3.T193/2018: HIRE THE COMPACTOR 1. BLADE 54CC HI-LIFT		DTD BPD	51750,00 2786,08
93930	327305	TEDD CUTTER ENTERPRISES MOWERS DURBANVILLE LAWN MOWER & CHAINS AW	2786,08 3898,50 3621,60					
93943	327886	LOUW'S LOODGIETERS	1480,97	LOUW'S LOODGIETERS	3.T116/2018: CALL OUT & UNBLOCK URINAL WITH DRAIN SPRING AND DRAIN CLEANER		BPD	1480,97
93065	327422	COASTAL HIRE BH BUILDERS HARDWARE BREDASDORP WELDING	12385,50 15320,30 13800,00	COASTAL HIRE	1. SUPPLY & INSTALL SEAMLESS CUTTERS		BPD	12385,50
93941	327889	STAR SIGNS THE BRANDING COMPANY	1936,60 2250,00	STAR SIGNS	1. SAVE WATER (NOTICE BOARD)		BPD	1936,60
93942	327892	BH BUILDERS HARDWARE BUILD IT	1153,39 1185,50	BH BUILDERS HARDWARE	1. STOCK REPLENISHMENT FOR MAINTENANCE BUILDINGS		BPD	1153,39

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
92962	327680	SYDNEY AMANZI ARB ELECTRICAL WHOLESALERS	1050,00	SYDNEY AMANZI ARB ELECTRICAL WHOLESALERS	2. APPLICATION FOR DEPARTURE ERF 308 SUIDERSTRAND, APPLICATION FOR DEPARTURE ERF 2090 STRUISBAAI 1. STOCK REPLENISHMENT FOR ELECTRICAL SERVICES		DGM	1050,00
92662	327914	FLO SPECIALIZED PRODUCT SOLUTIONS OKAVANGO ELECTRICAL (NO QUOTE ON DOUBLE JOHNNY, CLAMPON, INSC/TOOL.	13425,00 9108,09				BEMD	6667,27
92655	327856 327884	POWER SOLUTIONS ARB ELECTRICAL WHOLESALERS FLO SPECIALIZED PRODUCT SOLUTIONS OKAVANGO ELECTRICAL	12044,60 3440,98 4390,00 3667,92	POWER SOLUTIONS ARB ELECTRICAL WHOLESALERS	3. T467/2018: HRC BUSSMAN TYPE FUSE 170M 38160 690V 250A 200KA 1. STOCK REPLENISHMENT FOR ELECTRICAL SERVICES		BEMD BEMD	12044,60 3440,98
92658	327867	BIDVEST WALTONS OFFICE TECHNOLOGY BROKERS	784,88 940,70	BIDVEST WALTONS	1. BROTHER LABELLING TAP 24MM X 8M BLK/WHITE T2251		BEMD	784,88
2019/11/15								
92134	327842	HARVEY WORLD BREDASDORP LORD CHARLES AFRIQUE GUEST HOUSE LEMON TREE HARVEY FOOI	1328,00 1228,00 1350,00 1375,00 100,00	HARVEY WORLD BREDASDORP	1. VERBLYF LORD CHARLES HOTEL DGI O'NEILL 25' NOV. 2019 HARVEY FOOI 25 NOV; MINMAYTECH & SPECIAL PGF TECH 26 NOV NOV: MINMAY & SPECIAL PGF		GMB	1328,00

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
92963	328028	HARVEY WORLD BREDASDORP	3500,00	HARVEY WORLD BREDASDORP	2.ACCOMMODATION FOR FP DU TOIT PATRICK PIETERSEN SOMMERSET VILLA GUEST HOUSE TO AIR QUALITY MANAGEMENT TRAINING 3-5 DECEMBER 2019		BOUBEHEER	3500,00
		SERVICE FEE	200,00					
94369		GERRIT COETZEE	1995,00	GERRIT COETZEE	1. SUPPLY & FIT RUBBER BRAKE FLUID HOSE WITH TRIP TO STRUISBAAI -CS4570		FLEET	1995,00
		HYDRAFIX	2400,00					
94372		INDUSEM INDUSTRIAL	3979,00	INDUSEM INDUSTRIAL	1. SERVICE 2.5 TON 2-POST LIFT, SERVICE 4.5 TON 2-POST LIFT		FLEET	3979,00
		ROLA TOYOTA	4485,00					
		OVERBERG AGRI	4588,50					
94370		HI-Q BANDE	2944,00	HI Q BANDE	3. T61/2018: NEW TYRES 215/80 X15 WRANGLERS -CS15641		FLEET	2944,00
90978	327975	OVERBERG AGRI	1070,35	OVERBERG AGRI	1. SPOTLIGHT LED T600 RECHARGE ABLE (KAUFMANN)		BW & R	1070,35
		OVERBERG AGRI	1070,35					
		KAAP AGRI	1150,70					
90976	327968	STRUISBAAI HARDEWARE	1995,00	STRUISBAAI HARDEWARE	1. SAFETY GLASSES		BW & R	1995,00
		STRUISBAAI	1995,00					
		AH MARAIS	2050,50					
94373		GERRIT COETZEE	7455,00	GERRIT COETZEE	1. REMOVE REPAIR & REPLACED BOOM LIFT CYLINDER -CS4302 COURIER COST ON PARTS TRIP TO SRUISBAAI		FLEET	7455,00
		B/DORP WELDING	8900,00					
		MBC HERSTELWERKE	9947,50					
94376		GERRIT COETZEE	7750,00	GERRIT COETZEE	1. REPAIR SWING CYLINDER ON BACKHOE OF CASE DIGGER - CS 10778		FLEET	7750,00
		MBC HERSTELWERKE	9947,50					
		OVERBERG AGRI	10637,50					
94374		KWIK'N GO BP	1590,45	KWIK'N GO BP	3.T50/2018: NEW TYRES 185/65 X15 2 FRONT - CS 5241		FLEET	1590,45

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
94375		OVERBERG AGRI	429,58	OVERBERG AGRI	1. PADLOCK SETS 30MM X 2 SEATS, METAL VERNIER CALIPRE 150MM		FLEET	429,58
		B/DORP MIDAS	602,64					
90975	327924	OVERBERG AGRI	10598,40	OVERBERG AGRI	1. NIPPLE HOSE GALV KMS 108MM		BW & R	10598,40
		OVERBERG AGRI	10598,40					
		BUILD IT	10876,00					
		AH MARAIS	14891,35					
2019/11/18								
					<b>2. DEVIATION IN TERMS OF SECTION 36(1)(a)(ii). NO 1323 CSX CUSTOMER SERVICES</b> are the only ones that can supply the B2 tattle strips or safety strips that gets put into books so that if books get stolen their book detection system will detect it and the person , thief, can be stopped. These strips will be used for Struisbaai, Welverdiend, Nuwerus library in Napier and Bredasdorp libraries.			
90649	326977	CSX CUSTOMER SERVICES	3335,00	CSX CUSTOMER SERVICES		GMB- 11/11/2019	DGD	3335,00
92661	327884	ARB ELECTRICAL WHOLESALERS	3440,98	ARB ELECTRICAL WHOLESALERS	1. STOCK REPLENISHMENT FOR THE ELECTRICAL SERVICES		BEMD	3440,98
		FLO SPECIALIZED PRODUCT SOLUTIONS	4390,00					
		OKAVANGO ELECTRICAL	3667,92					
92887	327917	AGRICULTURAL RURAL DEVELOPMENT	29400,00	AGRICULTURAL RURAL DEVELOPMENT	1. 12 BOXES OF PRE FILTERS FOR SJK		BW & R	29400,00
		MAXAL PROJECTS	41055,00					
		GW TRAUTMAN CC	39882,00					
90980	327972	GW TRAUTMAN CC	12559,27	GW TRAUTMAN CC	1. REPAIR ROBOT PUMP NO1 @ ASLA PUMP STATION		BW & R	12559,27
		GW TRAUTMAN CC	12559,27					
		BREDASDORP WELDING	12980,00					
		OVERBERG AGRI	13225,00					



REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
90979	327970	GW TRAUTMAN CC	7853,63	GW TRAUTMAN CC	1. REPAIR ROBOT PUMP NO 2 @ ASLA PUMP STATION (SB)		BW & R	7853,63
		GW TRAUTMAN CC	7853,63					
		BREDASDORP WELDING	7950,00					
		OVERBERG AGRI	8625,00					
92889	328127	GW TRAUTMAN CC	17560,40	GW TRAUTMAN CC	1. REPAIR ROBOT 1 BREDASDORP INLET WORKS		BW & R	17560,40
		PUMPCOR	19492,50					
		BREDASDORP WELDING SERVICES	18250,00					
93613	328290	SUPERSPAR BREDASDORP CHECKERS	463,92	SUPERSPAR BREDASDORP	1. 2.5 KG SUIKER @ R42.99, 750GR RICOFFY @ R82.99		SCM	463,92
			481,62					
92656	327861	POWERCOMM SOLUTIONS	90202,00	POWERCOMM SOLUTIONS	3. T488/2019: FIBREGLASS POLES 4,5M		DTD	90202,00
92145	327871	HARVEY WORLD BREDASDORP HARVEY FEE	7195,00	HARVEY WORLD BREDASDORP	3.T66/2017: ACCOMODATION FOR MUNICIPAL MIDDLE MANAGEMENT DEVELOPMENT PROGRAMME (MMMDP) A KROMME RHEE STELENBOSCH 25-29 NOV FOR C. GABRIELS, R. ROSS		GMB	7195,00
			200,00					
92146	327874	HARVEY WORLD BREDASDORP HARVEY SERVICE FEE	10375,00	HARVEY WORLD BREDASDORP	3. T66/2017: ACCOMODATION FOR WATER WASTE WATER PROCESS CONTROL TRAINING 25-29 NOVEMBER IN WORCESTER A.ADAMS, S BRUJNTJIES, K MAJELA, T DYERS		GMB	10375,00
			400,00					
92314	327095	BREDASDORP ARMED RESPONSE	14040,00	BREDASDORP ARMED RESPONSE	3.107/2019: SECURITY SERVICES THUSONG CENTER BREDASDORP, 1DAY GUARD, 1 NIGHT GUARD WEEKENDS		BMO	14040,00
92133	327590	SUIDERNIJUS	314,64	SUIDERNIJUS	2. RAADSVERG 10 DEC 19 KENNISGEWING SUIDERNIJUS		GMB	314,64

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
92888	328117	CAPE AGULHAS CIVILS	28750,00	CAPE AGULHAS CIVILS	1. REPLACING OF FAULTY GATEVALVE INSTALLATION OF 50MM CONNECTION MATERIAL, REPLACING OF FAULTY GATEVALVE INSTALLATION OF 50MM CONNECTION LABOR INCL		BW & R	28750,00
		PUMPCOR	32372,50					
		GW TRAUTMAN CC	33925,00					
93442	327882	OVERBERG AGRI	1796,24	OVERBERG AGRI	1. HERSTEL PYP VAN IAN DICKIE SPUIT		BW & R	1796,24
		MBC HERSTELWERKE	2014,40					
2019/11/19								
91523	328302	SPLendid INNS (PTY) LTD	1175,00	SPLendid INNS (PTY) LTD	1. ACC 1 SG1, B&B (PREMIER HOTEL PRETORIA) PJ VAN BILJON, BENCHMARKING OF REMUNERATION AND OTHER CONDITIONS OF SERVICE, PRETORIA, 20 NOVEMBER 2019		DFD	1175,00
		HOTEL 224	1296,00					
91522	328187	HARVEY WORLD BREDASDORP	4660,00	HARVEY WORLD BREDASDORP	3.T66/2017: FLIGHT CPT-JHB-CPT 19-20 NOVEMBER 2019 KATANGA PARKING PJ VAN BILJON, BENCHMARKING OF REMUNERAION AND OTHER CONDITIONS OF SERVICE, 20 NOVEMBER 2019 PRETORIA		DFD	4660,00
		HARVEY FEE	325,00					
94371	328174	GERRIT COETZEE	2000,00	GERRIT COETZEE	1. REPAIR JACK ON CHIMINEY OF NEW CHIPPER & TRANSPORT		FLEET	2000,00
		OVERBERG AGRI	2496,00					
92890	328233	INTEGRAL LABORATORIES	13542,40	INTEGRAL LABORATORIES	3. T95/2018: FULL SANS CAM AREAS RAW H20 SAMPLES		BW & R	13542,40
92891	328238	GW TRAUTMAN CC	10718,02	GW TRAUTMAN CC	1. REPAIR ROBOT PUMP NO 1 BREDASDORP WWTW (SPARE) TYPE RW2120 BE -VB000W7 S.N 0802521		BW & R	10718,02
		PUMPCOR	12592,50					
		BREDASDORP WELDING SERVICES	12250,00					
91199	328019	CAPRICHEM SACCS	29742,00	CAPRICHEM SACCS	2. STOCK REPLENISHMENT FOR SCM STORES		SCM	29739,87
91198	327879	CAPRICHEM SACCS	29822,28	CAPRICHEM SACCS	2.ROUND UP TURBO		SCM	29822,28

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
94362		AUTOTRONICS-FM	828,00	AUTOTRONICS-FM	1. DRIVER ID TAGS- CS 8618, DRIVER ID TAGS - CS1209		FLEET	828,00
		BERNARDS ELECTRONICS	897,00					
		FLEET & TIME CONTROL	989,00					
94377		GERRIT COETZEE	8500,00	GERRIT COETZEE	1. REPAIR BOOM LIFT CYLINDER & REPLACED NECK PACKING, REPAIR DIPPER CYLINDER WITH SEALKIT INCLUDED TOP - UP OIL		FLEET	8500,00
		OVERBERG AGRI	10557,00					
		ELB EQUIPMENT	11396,50					
94380		BREDASDORP WELDING	1748,00	BREDASDORP WELDING	1. WELDING & REPAIR REAR TAILGATE & HINGES -CS14815		FLEET	1748,00
		MBC HERSTELWERKE	1995,00					
94383		AUTOTRONICS-FM	828,00	AUTOTRONICS-FM	1. DRIVER ID TAGS -CS 3262, CS 4592, CS 8620		FLEET	828,00
		BERNARDS ELECTRONICS	897,00					
94381		GERRIT COETZEE	5300,00	GERRIT COETZEE	1. REMOVAL & REPLACEMENT OF NEW JOYSTICKS CONTROL VALVE OIL FOR TOP-UP CS 6105		FLEET	5300,00
		OVERBERG AGRI	6899,41					
		ELB EQUIPMENT	8855,00					
94384		AUTOTRONICS	1035,00	AUTOTRONICS-FM	1. DRIVER ID TAGS -CS 15752		FLEET	1035,00
		BERNARDS ELECTRONICS	1794,00					
94385		AUTOTRONICS	1449,00	AUTOTRONICS	1. DRIVERS ID TAGS -CS 14815, CS 10671, CS 10674, CS 6105, CS 2336, CS 7008		FLEET	1449,00
		BERNARDS ELECTRONICS	1569,75					
92417	328514	HARVEY TRAVEL	3080,00	HARVEY WORLD BREDASDORP	3. T66/2017: ACCOMMODATION FOR PROVINCIAL GENDER FORUM AT CAPE WINELANDS DISTRICT MUNICIPALITY WORCESTER 20-21 NOVEMBER 2019 FOR J. DIXON-KASIRA & L-MAY		GMB	3080,00
		HARVEY SERVICE FEE	200,00					
93302	328525	HARVEY TRAVEL	2261,00	HARVEY WORLD BREDASDORP	3. T66/2017: ACCOMMODATION FOR S.SOKABO ATTENDING OHS FORUM IN BEAUFORT WEST ON 20-22 NOVEMBER 2019		HRM	2261,00
		HARVEY SERVICE FEE	200,00					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
2019/11/20								
92664	328492	PATCH INDUSTRIAL SUPPLIES	121440,00	PATCH INDUSTRIAL SUPPLIES	3. T506/2019: LEVEL B SWITCHING ROOMS PADLOCKS 44X8X19X28MM		DFD	121440,00
92659	328468	FLO SPECIALIZED PRODUCT SOLUTIONS	609,50	FLO SPECIALIZED PRODUCT SOLUTIONS	1. SLING WEB FLAT (DUPEX 1.2M X 3 TON, SLING WEB FLAT (DUPEX) 2M X 3 TON		BEMD	609,50
92665	328499	ACTOM ELECTRICAL	741,50					
		CUAL ENGINEERING	9246,00	CUAL ENGINEERING	1. LEVER HOIST 3/4 (CUAL)		BEMD	9246,00
		BUILDERS HARDWARE	12390,00					
		FLO SPECIALIZED PRODUCT SOLUTIONS	23874,00					
90982	328317	OVERBERG AGRI	436,90	OVERBERG AGRI	1. KRAAN FULLWAY BALL COCK 50MM, GALV BARREL NIPPLE 50MM		BW & R	436,90
		OVERBERG AGRI	436,90					
		KAAP AGRI	478,50					
90984	328327	KAAP AGRI	1159,09	KAAP AGRI	1. GEDORE TOOLBOX 5 TIER 1261		BW & R	1159,09
		KAAP AGRI	1159,09					
		OVERBERG AGRI	1205,15					
90983	328314	STRUISBAAI HARDEWARE	1995,00	STRUISBAAI HARDEWARE	1. SAFETY GLASSES		BW & R	1995,00
		STRUISBAAI HARDEWARE	1995,00					
		A.H MARAIS	2050,50					
90977	328282	KAAP AGRI	1633,35	KAAP AGRI	1. ENERGIZER VISION 200L HEAD LAMP		BW & R	1633,35
		KAAP AGRI	1633,35					
		OVERBERG AGRI	1785,70					
90981	328322	GW TRAUTMAN CC	1106,30	GW TRAUTMAN CC	1. SSP 220 OIL (GEAR BOXES AERATORS)		BW & R	1106,30
		GW TRAUTMAN CC	1106,30					
		AH MARAIS	1250,30					
		OVERBERG AGRI	1257,50					
94218	328614	WILMAN GRONDVERSKUWING	29871,25	WILMAN GRONDVERSKUWING	3. T203/2018: HEER VAN DOSER- BREDASDORP DOEN DIE HOPES PER PERMIT VOORWAARDES		BR&S	29871,25
		DP TRUCK HIRE NIE BESKEKBAAR						

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
94219	328617	WILMAN GRONDVERSKUWING	29871,25	WILMAN GRONDVERSKUWING	3. T203/2018: HEER VAN DOSER BRANDPAD BREDASDORP		BR&S	29871,25
		DP TRUCK HIRE NIE BESKEKBAAR						
92965	328540	SYDNEY AMANZI	1575,00	SYDNEY AMANZI	2. APPLICATION FOR DEPARTURE AND SPECIAL CONSENT ERF 3338 SUIDERSTRAND STRUISBAAI, APPLICATION FOR SPECIAL CONSENT : ERF 5987 BREDASDORP, APPLICATION FOR SPECIAL CONSENT AND DEPARTURE : ERF 2511 BREDASDORP		DGM	1575,00
92964	328533	SUIDERNIUS	2219,96	SUIDERNIUS	2. AANSOEK OM HERSONERING & AFWYKING : ERF 2511 BREDASDORP, AANSOEK VERGUNNING : ERF 5987 BREDASDORP, AANSOEK OM AFWYKING EN VERGUNNING : ERF 3338 STRUISBAAI		DGM	2219,96
93614	328728	SUID-KAAP DRUKKERY	865,26	SUID-KAAP DRUKKERY	2. TENDER ADVERTENSIES - 22 NOVEMBER 2019 SCM 24/2019-2020 & SCM 27/2019-2020 & SCM 28 2019-2020		BSCM	865,26
93953	328520	BREDASDORP ALUMINIUM SUIDPUNT GLASS & ALUMINIUM	1845,00	BREDASDORP ALUMINIUM	1. VERVANG 2 RUIITE CHALET16 EN 24 WHK OORD		BPD	1845,00
			2150,00					
93948	328595	LOUW'S LOODGIETERS	1384,65	LOUW'S LOODGIETERS	3. T116/ 2018: HERSTEL URINAAL SUIKERBOSSIE ABLUSIE		BPD	1384,65
93947	328597	LOUW'S LOODGIETERS	1543,24	LOUW'S LOODGIETERS	3. T116/2018: HERSTEL GEBREKE ABLUSIE ZWELITSHA		BPD	1543,24
93964	328650	OVERBERG AGRI	587,20	OVERBERG AGRI	1. BEARINGS TYPE 2 35MM		BPD	587,20
93965	328652	BREDA HARDWARE	1499,40	BREDA HARDWARE	1. RYSTIC EXT SEALER OAK 5LIT, EVERITE BARGE BOARD 200 X8000, SRAIGHT EDGE ALUMINIUM 3M		BPD	1499,40
		OVERBERG AGRI	1525,85					
93958	328484	LAWNMOWER & CHAINSAW	468,00	LAWNMOWER & CHAINSAW CLINIC	1. 3.5MM LUMMO TWIST 160M		BPD	468,00
		.JD IMPLEMENTE	519,99					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
93952	328526	H LANGUAGE T/A BREDASDORP WELD OVERBERG AGRI	420,00	H LANGUAGE T/A BREDASDORP WELD	1. VERVANG LEMME OP SCAG GRASSNYER		BPD	420,00
93950	328539	STRUISBAAI HARDEWARE BUILD IT	375,00 750,00	STRUISBAAI HARDEWARE	1. KEY CUT CS 206		BPD	375,00
93954	328512	BREDASDORP ALUMINIUM OVERBERG ALUMINIUM & GLASS	590,00 785,00	BREDASDORP ALUMINIUM	1. VERVANG 4 RUIITE NELSON MANDELSAAL		BPD	590,00
93955	328501	BREDASDORP ALUMINIUM OVERBERG ALUMINIUM & GLASS	530,00 655,50	BREDASDORP ALUMINIUM	1. VERVANG 4 RUIITE MUURBAKLUB BREDASDORP BESKADIG DEUR GRAASNYER		BPD	530,00
94387		AFRICA AUTOMOTIVE AFERMARKET AAD TRUCK AND BUS TRI-TORQ FRICTION	2880,75 5063,56 5251,06	AFRICKA AUTOMATIVE	1. CLUTCH KI (EXEDY) - CS 10671		FLEET	2880,75
94386		AUTOTRONICS FLEET MANAGEMENT BERNARDS ELECTRONICS	1449,00 1569,75	AUTOTRONICS FLEET MANAGEMENT	1. DRIVER ID TAGS -CS 10778, CS 3522, CS 4302, CS 9018, CS 10206, CS 2623, CS 19281		FLEET	1449,00
94382		GERRIT COETZEE BDORP WELDING MBC HERSTELWERKE	3635,00 4250,00 4870,25	GERRIT COETZEE	1. FAULT FINDING & REMOVE BROKEN BRACKET WELDING OF BRACKET TRIP TO STRUISBAAI		FLEET	3635,00
94379	328586	OVERBERG AGRI MBC HERSTELWERKE	2303,57 3093,04	OVERBERG AGRI	1. REBORE BOLT HOLES, TAP THREAD ON TRACTOR 3 POINT- CS 17548		BPD	2303,57
94388		BDORP WELDING BREDASDORP MIDAS CAR BOAT TRUCK	4695,00 1300,00 1557,64	BREDASDORP MIDAS	1. R/HAND TAIL LAMP COMPLETE - CS 15642		FLEET	1300,00

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
93956	328488	BREDASDORP ALUMINIUM OVERBERG ALUMINIUM & GLASS	590,00	BREDASDORP ALUMINIUM	1. VERVANG RUIJE CHALET 3 SUIKERBOSSIE		BPD	590,00
93957	328486	BREDASDORP ALUMINIUM OVERBERG ALUMINIUM & GLASS	625,00	BREDASDORP ALUMINIUM	1. VERVANG SKUIFDEUR WIELE VERKEER		BPD	250,00
93068	328316	VENTISPOT BUILD IT	1536,98	VENTISPOT	1. STOCK REPLENISHMENT FOR MAINTENANCE BUILDINGS		BPD	1536,98
93944	328599	STAR SIGNS THE BRANDING COMPANY	207,00	STAR SIGNS	1. MAAK VAN 2 KENNISGEWINGBORDE WAENHUISKRANS OORD		BPD	207,00
93960	328601	BREDASDORP WELDING MBC HERSTELWERKE	390,00	BREDASDORP WELDING	1. HERSTEL NETBALPALE ZWELITSHA SPORTKOMPLEKE		BPD	390,00
93962	328605	H LANGUAGE T/A BREDASDORP WELD MBC HERSTELWERKE	644,00	H LANGUAGE T/A BREDASDORP WELD	1. HERSTEL VEILIGHEIDSHK ABLUSIE WINDMEUL		BPD	644,00
93946	328626	VENTISPOT BUILD IT	1254,19	VENTISPOT	1. STOCK REPLENISHMENT FOR MAINTENANCE RESORTS		BPD	1254,19
93966	328659	VENTISPOT BUILD IT	905,86	VENTISPOT	1. STOCK REPLENISHMENT FOR MAINTENANCE RESORTS		BPD	905,86
93949	328612	STRUISBAAI HARDEWARE AH M SEUNS	365,00	STRUISBAAI HARDEWARE	1. STOCK REPLENISHMENT FOR MAINTENANCE RESORTS		BPD	365,00
93066	328084	STRUISBAAI HARDEWARE BUILDERS HARDEWARE	1330,00	STRUISBAAI HARDEWARE	1. STOCK REPLENISHMENT FOR MAINTENANCE RESORTS		BPD	1330,00
93963	328608	BDORP WELDING LAWNMOWER & CHAINSAW	570,00	BDORP WELDING	1. WELDING & REPAIR BLADES BOLTS ON SCAG REF 07703		BPD	570,00
			665,50					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
94390		BREDASDORP WELDING	1570,00	BREDASDORP WELDING	1. WELDING & REPAIR WITH NEW BEARINGS ON BUSH CUTTER - CS 8583		FLEET	1570,00
		MBC HERSTELWERKE	1750,00					
83796	327025	CARIN FLOWERS AND DÉCOR	200,00	CARIN FLOWERS AND DÉCOR	2. KRANSLEGGING VIR ARMISTACE DAY IN NAPIER OP 10 NOVEMBER 2019 OM 10:00		GMB	200,00
83797	328538	ARNISTON SPA HOTEL	1800,00	ARNISTON SPA HOTEL	1. CONFERENCE FACILITY FOR MAYCO, STRATEGIC SESSION ON 21-11-2019		GMB	1800,00
		DE HOOP COLLECTION	1925,07					
		THE DUNES	2095,00					
94391		HI-Q BANDE	1160,00	HI-Q BANDE	1. NEW BATTERY (B646) -CS 4570		FLEET	1160,00
		BDORP MIDAS	1202,46					
94378	328583	OVERBERG AGRI	726,11	OVERBERG AGRI	1. ACADEMY OUTDOOR BROOM 610MM HARD BRISTLE, ACADEMY OUTDOOR BROOM 610MM HARD BRISTLE		FLEET	726,11
		OVERBERG AGRI	806,46					
92666	328562	OVERBERG COURIERS	110,00	OVERBERG AGRI	1. KOOS BRACKENFELL PAKKIE KOCOS MEASUREMENT & CONTROL 40 JEANETTE STREE		BEMD	110,00
		LAKEY VERVOER	161,00					
2019/11/21								
90985	328740	KAAP AGRI	1633,35	KAAP AGRI	1. ENERGIZER VISION 2001HEAD LAMP		BW & R	1633,35
		KAAP AGRI	1633,35					
		OVERBERG AGRI	1785,70					
91074	328783	VENTISPOT	1242,00	VENTISPOT	1. BRUSH PAINT NO. 6 8MM		BS & S	1242,00
		BREDASDORP HARDWARE	1242,00					
		KAAP AGRI	1245,26					
90988	328744	LAWN MOWER & CHAINSAW	1039,50	LAWN MOWER & CHAINSAW CLINIC	1. 3.5 MM X 160M LUMO TWIST, STIHL HP 5.1		BW & R	1039,50
		STIHL & LAWN MOWER & CHAINSAW	1039,50					
		OVERBERG AGRI	1150,70					



REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
90986	328735	OVERBERG AGRI	820,61	OVERBERG AGRI	1. SPOTLIGHT LED T600 RECHARGE ABLE (KAUFMANN)		BW & R	820,61
		OVERBERG AGRI	1070,35					
		KAAP AGRI	1150,70					
87491	328916	STUTTAFORD VAN LINES	6950,00	STUTTAFORD VAN LINES	1. RELOCATION: S ROACH ( STELLENBOSCH TO L'AGULHAS REMOVAL COSTS)		BW & R	6950,00
		STUTTAFORD VAN LINES	6950,00					
		JH RETIEF	8850,00					
		TREK & STOOR	7360,00					
94392		HUMULANI MARKETING CSE	179,17	HUMULANI MARKETING CSE	1. WELCH PLUGS ON ENGINE - CS 4302		FLEET	179,17
		HYDRAFIX	221,98					
94394		OVERBERG COURIERS	150,00	OVERBERG COURIERS	1. PARCEL COLLECTION : ( Q1074) FROM AFINTAPART CLUTCH KIT - CS 10671		FLEET	150,00
		LAKEY VERVOER	149,50					
94398		OVERBERG COURIERS	110,00	OVERBERG COURIERS	1. PARCEL COLLECTION : ( Q1075) FROM CS 4302		FLEET	110,00
		LAKEY VERVOER	149,50					
91204	328646	LEKKER VERBY	1080,00	LEKKER VERBY	1. CATERING FOR FIGHTING TRAINING OU KAMP STRUISBAAI 21 NOVEMBER 2019 22 BUR , VERVOER VAANAF BREDASDORP NA STRUISBAAI EN TERUG		BEHUIS	1080,00
		ANTOINETTE EVENTS	2098,75					
		LEKKER VERBY	1080,00					
		ROSEMARY SUMMERS (NO QUOTATION)	NO QUOTE					
91524	328997	OPPIE STOEP	350,00	OPPIE STOEP	1. CATERING -MASAKHANE TRAINING 21 NOVEMBER 2019		BFI	350,00
		OPPIE STOEP	350,00					
		SPAR	370,00					
94714	326948	DP TRUCK HIRE	104765,00	DP TRUCK HIRE	3. T107/2018: VERVOER VAN VULLISHOUERS : STRUISBAAI NOV 2019, NAPIER, WHK , BREDASDORP, HUUR VAN HOUERS		GMB	104765,00

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
94364		N&M BAKWERKE SUIDPUNT PANELBEATERS	999,93 1450,00	N & M BAKWERKE	1. R/F DOOR MIRROR - CS 8618		FLEET	999,93
86776	328946	HARVEY WORLD BREDASDORP	1095,00	HARVEY WORLD BREDASDORP	3. T77/2019: ACCOMMODATION: COLLAB USER GROUP ( GM MOELICH)		BKORP	1095,00
91073	328778	LUCOR CONSTRUCTION CAPE AGULHAS CIVILS	11168,80 12500,00	LUCOR CONSTRUCTION	1. 1.5 & 3.5& 0.12 BRIDGE SLAB		BS&S	11168,80
92660	328816	BETON MEESTERS ACTOM ELECTRICAL	13225,00 3873,52	ACTOM ELECTRICAL	1. CS 22 CABLE SOCK , CS 50 CABLE SOCK		BEMD	3873,52
90987	328731	POWERCOMM SOLUTIONS EBIM GW TRAUTMAN CC	5281,26 4847,66 1693,95	GW TRAUTMAN CC	1. MER 10 FLOAT SWITCH		BW & R	1693,95
93961	328603	GW TRAUTMAN CC KAAP AGRI CI STEYN TRADING AND PROJECTS	1693,95 1850,00 115728,75	CI STEYN TRADING AND PROJECTS	3. T106/2019: OUTDOOR GYM EQUIPMENTIT		GMB	115728,75
91525	328936	HARVEY WORLD BREDASDORP	6175,00	HARVEY WORLD BREDASDORP	3. T66/2017: ACC. (BEST WESTERN SUITES HOTEL) + HARVEY FEE P. JONES & S MINGUNI SPORTS FACILITY MANAGEMENT, EVENT PLANNING & IMPLEMENTATION COURSE, CAPE TOWN 25-27 NOVEMBER 2019		BPD	6175,00
92667	328949	F VAN DER MERWE T/A PEST OWAY WESSEL VAN ZYL	980,00 1010,00	F VAN DER MERWE T/A PEST OWAY	1. VERWYDER EN VERSEEL PROBLEM SWERM BYE BY SUBSTASIE 10 BREDASDORP		BEMD	980,00
92377	326452	2 ACS SERVICES FOR NOVEMBER, DECEMBER AND END OF JANUARIE 2020	83686,99	2 ACS SERVICES	3. T87/2018, T90/2018: HYPO CHLORITE 12.5, SODIUM HYDROXIDE, CHLORINE TABBLETS		DTD	83686,99

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
94397		AAD TRUCK AND BUS	3872,23	AAD TRUCK AND BUS	1. STUD, BALL SEAT, TUBE CLUTCH SLEEVE, CONNECTOR, FLARED NUT, SLEEVE, RELEASE BEARING COLLAR/ SLEEVE, FLARED NUT, SLEEVE		FLEET	3872,23
		OVERBERG AGRI	4902,02					
		B/DORP MIDAS	4979,80					
94407		AUTOTRONICS	414,00	AUTOTRONICS	1. DRIVER ID TAGS - CS 13450, CS 8446		FLEET	414,00
		FLEETCAM CPT	494,50					
94406		AUTOTRONICS	1656,00	AUTOTRONICS	1. DRIVER ID TAGS - CS 13901, CS 13908, CS 5241, CS 5245, CS 4836		FLEET	1656,00
		FLEETCAM CPT	1978,00					
94393		AFINTAPART	2357,50	AFINTAPART	1. GEARSHIFT/TRANSMISSION CABLES (SET) -CS 10671		FLEET	2357,50
		B/DORP MIDAS	2396,40					
		AAD TRUCK AND BUS	3526,30					
94401		AUTOZONE	1127,99	AUTOZONE	1. FDB 1836 DISC PADS, REAR BRAKES SHOES - CS 4592		FLEET	1127,99
		B/DORP MIDAS	1249,56					
94402		AUTOZONE	1530,20	AUTOZONE	1. BRAKE DISCS (DDF 1398), BRAKE DISC PADS (FDB 486) BRAKE DISC PADS & ANTI RATTLE CUPS ( D973) - CS 15641		FLEET	1530,00
		BORP MIDAS	1722,64					
94403		HYDRAFIX	312,22	HYDRAFIX	1. REPAIR & REPLACE HYDRAULIC HIGH PRESSURE HOSE - CS 7008		FLEET	312,22
		OVERBERG AGRI	492,64					
94404		AUTOTRONICS	3105,00	AUTOTRONICS	1. DRIVER ID KEYS - CS 1442, CS 13759, CS 17182, CS4581,CS 4591, CS3180, CS 1577, CS 2352		FLEET	3105,00
		FLEETCAM CPT	3708,75					
		BERNARDS ELECTRONICS	3363,75					
94405		AUTOTRONICS	2277,00	AUTOTRONICS	1. DRIVER ID TAGS CS 4580, CS 4570, CS18497		FLEET	2277,00
		FLEETCAM	2719,75					
		BERNARDS ELECTRONICS	2466,75					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
92135	328852	SILVER SOLUTIONS LEKKER VERBY	4060,00 4215,00	SILVER SOLUTIONS	2. SCM REGULATION 16(c) : 3 KWOTASIES WAS AANGEVRA,SLEGS 2 IS TERUG ONTVANG-WYK4 SE KERSPARTYTJIE 27 NOV 2019(PROTEM)	CFO- 22/11/2019	GMB	4060,00
		OPPIE STOEP	NIE KWOTEER					
92136	329031	R PEDRO(LEKKER VERBY) ANTOINETTE EVENTS	5040,00 5760,00	R PEDRO(LEKKER VERBY)	2. SCM REGULATION 16(c) : 5 KWOTASIES WAS AANGEVRA,SLEGS 2 IS TERUG ONTVANG-26/27 NOV 2019- POPI & PAIA OPLEIDING TE GLASKASTEEL	CFO- 22/11/2019	GMB	5040,00
		OPPIE STOEP	NIE KWOTEER					
		R POTGIETER	NIE KWOTEER					
		SILVER SOLUTIONS	NIE KWOTEER					
2019/11/25								
93971	327764	TOOLS 4 HIRE BOLAND TOILETTE OJ PLANT HIRE	28800,00 33925,00 51688,47	TOOLS 4 HIRE	1. TOILET CHEMICAL TYPE SUIDESTRAND 10/12/2019-10/1/2019 2 X 30 DAYS X R480		BPD	28800,00
93968	329034	BH BUILDERS HARDWARE BUILD IT	936,79 945,50	BH BUILDERS HARDWARE	1. TILETORIA ADHESIVE 20KG, WALL TILE 150 X150, POWAFIX 10KG, GROUT WIT 5KG, LOCKSET 3L, BARREL BOLT 150MM X12MM		BPD	936,79
93973	329049	LOUW'S LOODGIETERS LAWNMOWER & CHAINSAW	1037,92 936,00	LOUW'S LOODGIETERS LAWNMOWER & CHAINSAW CLINIC	3.11.16/2018: HERSTEL GEYSERS CHALET 2 AND 6 WHK 1. 3.5MM LUMMMO TWIST 160M		BPD	1037,92
93970	329047	JD IMPLEMENTE	1039,99				BPD	936,00
92892	329009	GW TRAUTMAN CC PUMPCORE BREDASDORP WELDING	21128,38 25012,50 23500,00	GW TRAUTMAN CC	1. REPAIR GORMAN RUPP @ BREDASDORP OU MEULE P/S		BPD	21128,38

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
93443	329113	BUILDERS HARDWARE	930,93	BUILDERS HARDWARE	1. MAM RUBBER BLACK, PAN SEAL WAX, BROWN HOSE BIB TAP 15MM, PVC PIPE 40MM		BPD	930,93
		KAAP AGRI	1204,10					
94395		ISUZU TRUCK CENTRE	1007279,25	ISUZU TRUCK CENTRE	3. T124/2019: NEW TOYOTA HILUX SINGLE CAB LWB 2.0 VVTI PETROL BAKKIE LICENSE AND REGISTRATION, NEW TOYOTA HILUX SINGLE CAB LWB 2.0 VVTI PETROL BAKKIE LICENSE AND REGISTRATION, NEW TOYOTA HILUX SINGLE CAB LWB LDV 2.0 VVTI PETROL BAKKIE		DFD	1007279,25
94416		HI-Q BANDE	1265,00	HI-Q BANDE	3. T62/2018: PUNCTURE REPAIR WITH NEW TUBE & CALL OUT -CS 6959		FLEET	1265,00
94412		KWIK & GO	345,91	KWIK & GO	3. T54/2018: TUBE REPAIR (QU101106-) - CS 10208. PUNCTURE REPAIR- QU101111- CS10208, TYRE PLUG -QU101109- CS 3262		FLEET	345,91
94419		AUTOTRONICS	414,00	AUTOTRONICS	1. DRIVER ID TAGS -CS 8583, DRIVER ID TAGS- CS 17548		FLEET	414,00
		FLETCAM CPT	494,50					
94415		HI-Q BANDE	1316,00	HI-Q BANDE	3. T62/2018: PUNCTURE REPAIR NEW TUBE WITH CALL OUT -CS 10778 IO (101105)		FLEET	1316,00
92671	329197	ABEDARE CABLE	226044,00	ABEDARE CABLE	3. T456/2018: 16MM 2X2C PVC SWA PVC		DFD	226044,00
94411		CROSS ODENDAAL ELECT.	747,50	CROSS ODENDAAL ELECT.	2. MODIFIED HEADLAMP WIRING & LABOUR - CS8446		FLEET	747,00
94413		BP KWIK *N GO	60,00	BP KWIK *N GO	3. T51/2018: PUNCTURE REPAIR WITH PLUG- CS8846		FLEET	60,00
91346		R62 CONSTRUCTION	3750,00	R62 CONSTRUCTION	3. T65/2019: Q20/2018:19 FINAL RETENTION		DEON	3750,00
92670	329235	ABEDARE CABLE	5679,74	ABEDARE CABLE	3. T456/2018: MATERIAL PRICE ADJUSTMENT ON ORDER C0001144		BEIMD	5679,74
92669	328999	ONTEC SYSTEMS	29422,80	ONTEC SYSTEMS	3. T492/2019: ACE 6000 METER CIS PER TENDER		BEIMD	29422,80
		ACTOM ELECTRICAL	3294,00					
91347	329230	CAPE AGULHAS CIVILS	376310,36	CAPE AGULHAS CIVILS	3. T128/2019: SIDEWALKS STRUISBAAI/LA-PAYMENT CERT.1		GMB	376310,36

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
94396		GEAT SERVICES	244397,65	GEAT SERVICES	3. T125/2019: NEW NISSAN ALMERA 1500 ACENTA SEDAN LICENCE & REGISTRATION, NEW NISSAN NP200 1.6 8V BASE & A/C SAFETY LDV LICENCE & REGISTRATION		DFD	244397,65
2019/11/26								
93969	329045	BRIGHT IDEA PROJECTS	71875,00	BRIGHT IDEA PROJECTS	3. T99/2019: BOU VAN 1 PAVILLION AT STRUISBAAL SPORTSGROUND		DFD	71875,00
93972	329058	LOUW'S LOODGIETERS	34663,38	LOUW'S LOODGIETERS	3. T116/2018: VERVANG BOILER WHK ABLUSIE 450L		DFD	34663,38
93975	329128	LOUW'S LOODGIETERS	71855,35	LOUW'S LOODGIETERS	3. T116/2018: VERVANG BOILER & 4 SOLAR COLLECTORS NUWE ABLUSIE WHK KAMP		DGM	71855,35
94425		TONY'S MOTOR SPARES & RADIATORS	6210,00	TONY'S MOTOR SPARES & RADIATORS	1. RECORE RADIATOR -CS 2352		FLEET	6210,00
		MF SERVICES	7245,00					
		CHE RADIATORS	7705,00					
94420		OVERBERG AGRI	1341,02	OVERBERG AGRI	1. LEVELLING ARM - CS8583		FLEET	1341,02
		KAAP AGRI	1435,20					
94424		AUTOTRONICS	803,85	AUTOTRONICS	1. REPAIR TRACKING UNIT -CS1209		FLEET	803,85
		FLEETCAM CPT	924,00					
94423		AUTOTRONICS	803,85	AUTOTRONICS	1. REPAIR TRACKING UNIT & TRANSPORT - CS16702		FLEET	803,85
		FLEETCAM CPT	924,00					
94422		AUTOTRONICS	1607,70	AUTOTRONICS	1. REPAIR TRACKING UNIT & TRANSPORT - CS 3180, REPAIR TRACKING & TRANSPORT - CS 1577		FLEET	1607,70
		FLEETCAM CPT	1848,00					
94421		AUTOTRONICS	1607,70	AUTOTRONICS	1. REPAIR TRACKING UNIT & TRAVELLING -CS 7008, REPAIR TRACKING UNIT & RANSPORT -CS 10671		FLEET	1607,70
		FLEETCAM CPT	1848,00					
94399		SHORTS NISSAN CC	1242271,40	SHORTS NISSAN CC	3. T125/2019: NEW 8000 LT VACUUM TANKER SEWERAGE TRUCK		FLEET	1242271,40
94417		OVERBERG COURIERS	110,00	OVERBERG COURIERS	1. PARCEL COLLECTION - CS 10671.		FLEET	110,00
		LAKEY VERVOER	149,50					
94418		KWIK & GO	80,01	KWIK & GO	3. T54/2018: TUBE REPAIR - CS 5811.		FLEET	80,01

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
94426		STRUISBAAI BANDE	100,00	STRUISBAAI BANDE	2. PUNCTURE REPAIR - CS 15641: VEHICLE WORKING IN STRUISBAAI.		FLEET	100,00
94427		STRUISBAAI BANDE	395,00	STRUISBAAI BANDE	2. PUNCTURE REPAIR - CS 14815: VEHICLE WORKING IN STRUISBAAI.		FLEET	395,00
94428		KWIK & GO	120,01	KWIK & GO	3. T51/2018: FIT & CHANGE TYRE - CS 8620.		FLEET	120,01
94409	329430	BREDASDORP WELDING	1930,00	BREDASDORP WELDING	1. WELDING & REPAIR OF TRAILER - CS 19912.		FLEET	1930,00
94430	329434	J STUART	2420,69	J STUART	1. HERSTEL BETON SNYER		FLEET	350,00
		BREDASDORP WELDING	520,00					
94433	329437	J STUART	1000,00	J STUART	1. HERSTEL TEER SPUIT KAR : STRUISBAAI + BREDASDORP.		FLEET	1000,00
		BREDASDORP WELDING	1455,00					
2019/11/27								
93979	329339	LAWN MOWER & CHAINSAW	217,62	LAWN MOWER & CHAINSAW CLINIC	1. CHAIN 3/8 063 SINGLE, FILE 5.2 MM ROUND		BPD	217,62
93980	329332	JD IMPLEMENTE	241,92					
		STRUISB HARDWARE	650,00	STRUISB HARDWARE	1. KEY CUT YA 11 X EACH		BPD	650,00
		AH M SEUNS	750,00					
93981	329322	OVERBERG AGRI	3193,60	OVERBERG AGRI	1. HERSTEL VERSTELARMS OM HOOFTTE STEL		BPD	3193,60
		LAWN MOWER & CHAINSAW	3695,00					
		BDORP WELDING	3350,00					
93978	329295	MBC HERSTELWERKE	379,50	MBC HERSTELWERKE	1. UITHAAL VAN OU BEARING & OPSIT VAN NUWES OP BLOWER MOWER		BPD	379,50
		BDORP SWEISWERKE	450,00					
93977	329157	BH BUILDERS HARDWARE	588,05	BH BUILDERS HARDWARE	1. STOCK REPLENISHMENT FOR MAINTENANCE RESORTS		BPD	588,05
		BUILD IT	615,50					
93976	329137	LOUW'S LOODGIETERS	1561,94	LOUW'S LOODGIETERS	3. T116/2018: CALL OUT FOR BROKEN SEWAGE PIPE		BPD	1561,94
94431		HI-Q BANDE	1160,00	HI-Q BANDE	1. NEW WILLARD BATTERY 639 - CS7670		FLEET	1160,00
		BDORP MIDAS	1198,00					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
91641 - 91642	329328	BREDA HARDWARE	1061,25	BREDA HARDWARE	2. STOCK REPLENISHMENT FOR THE TOURISM OFFICE		TOURISM	1061,25
94432		OVERBERG AGRI	2700,50	OVERBERG AGRI	1. NEW 657 RAYLITE BATTERIES (2) - CS 1577		FLEET	2700,50
		HI-Q BANDE	2710,00					
		BREDASDORP MIDAS	3050,00					
94410		HI-Q BANDE	2001,00	HI-Q BANDE	3. T62/2018: PUNCTURE REPAIR & CALL OUT - CS10671, PUNCTURE REPAIR & CALL OUT (Q101115) - CS 6105, PUNCTURE REPAIR, TUBELESS PLUGS & CALL OUT ( Q101116) - CS 6105, PUNCTURE REPAIR, TUBELESS PLUGS & CALL OUT ( Q101117) - CS 6105		FLEET	2001,00
93983	329545	STAR SIGNS	345,00	STAR SIGNS	1. QTY: 20 70 X30MM PERSPEX CLEAR VINYL PRINT & WHITE BACKING & KEYRING		BPD	345,00
93984	329543	THE BRANDING COMPANY LAWNMOWER & CHAINSAW	450,00	LAWNMOWER & CHAINSAW CLINIC	2. SPARKPLUG		BPD	96,48
93982	329539	M.MATTHE H/A MBC	10916,95	M.MATTHE H/A MBC	1. VERVAARDIG EN INSTALLER VAN 2 X GALV RAME TE STRUISBAAL		BPD	10916,95
		B DORP WELDING	12462,50					
93985	329523	OVERBERG AGRI	14375,00					
		PEST OWAY	6346,00	PEST O WAY	1. KWOTASIE VIR PLAAGBEHEER DIENSTE		BPD	6346,00
		RECK PEST CONTROL	11580,00					
93986	329513	PEST CONTROL SPECIALISTS	10320,00	HOUSE OF CARPETS	1. MINI OVEN 30L SALTON		BPD	1159,00
		HOUSE OF CARPETS	1159,00	HOUSE OF CARPETS				
		OVERBERG APPLIANCES	1490,00					
93987	329510	LAWNMOWER & CHAINSAW	60,00	LAWNMOWER & CHAINSAW CLINIC	2. REPAIR CHAIN OF PROFESSIONAL ROLLEM LAWMOWER		BPD	60,00
93988	329507	BH BUILDERS HARDWARE	199,99	BH BUILDERS HARDWARE	1. RAKE GARDEN LASHER DELUXE TOOTH 0038		BPD	173,90
		LAWNMOWER & CHAINSAW	255,50					
93989	329500	LAWNMOWER & CHAINSAW	536,40	LAWNMOWER & CHAINSAW CLINIC	1. LEG PROTECTORS		BPD	536,40
		JD IMPLEMENTE	595,99					



REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
94434		MBC HERSTELWERKE BDORP WELDING OVERBERG AGRI	5295,75 5445,00 6315,85	MBC HERSTELWERKE	1. VERVANG BELL VALVE KRAAN, MALL ADAPTOR & PYP OP RIOOL TROK CS 5117		FLEET	5295,75
94435		HI-Q BANDE	1419,50	HI-Q BANDE	3. T62/2018: NEW TUBE , GAITER & CALL OUT (Q101114) - CS 4524		FLEET	1419,00
94437		MBC HERSTELWERKE OVERBERG AGRI	9593,30 10637,50	MBC HERSTELWERKE	1. UTHAAL VAN VEERPAKKE & VOORSIEN & INSIT NUWE TEMPER STOOL SENTER BOUTE		FLEET	9593,30
94408		MITCHELL'S PLAIN SPRING REPAIRS N&M BAKWERKE DU TOIT DIENSSENTRUM OVERBERG AGRI	10919,25 4128,50 4324,00 6845,99	N&M BAKWERKE	1. REPAIR & REPLACE NEW WINDSCREEN (RWC) -CS 1442		FLEET	4128,50
94436		OVERBERG AGRI FREIGHT BODY ENGINEERING MBC HERSTELWERKE	4585,88 5956,00 5347,50	OVERBERG AGRI	1. MAAK & INSIT VAN NUWE PENNE & BUSSE - BUSSE TIPPER BAK - CS 6134		FLEET	4585,88
94429		OVERBERG AGRI MBC HERSTELWERKE BDORP WELDING	5522,32 7187,50 6296,00	OVERBERG AGRI	1. SNY VAN DROOR, IMSIT VAN INSERTS & HERSTEL FINAL DRIVE CS 17548		FLEET	5522,32
87950		HARVEY WORLD BREDASDORP MONTAGU COUNTRY HOTEL THE VICTORIAN	1970,00 2060,00 2500,00	HARVEY WORLD BREDASDORP	3. T66/2017: AKKOMMO: KOGMAN & KEISIE ( L VALENTINE- 2 NIGHTS IDP MANAGERS FORUM ) HARVEY FEE 5-6 DECEMBER		GMB	1970,00
91526	329529	PREMIER RESORT KNYSNA FISH EAGLE LODGE THE MOUNT KNYSNA	2790,00 2800,00 7900,00	PREMIER RESORT KNYSNA	1. ACC- PJ VAN BILJON, CFO LEKGOTLA, KNYSNA, 02 & 3 DECEMBER 2019		DFD	2790,00

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
2019/11/28								
91348	329469	MEYER BETON	595579,91	MEYER BETON	3. T119/2019: BREDASDORP RDP ROADS-PAYMENT CERTIFICATE 1		GMB	595579,91
94227	329595	SRK CONSULTING	23522,68	SRK CONSULTING	1. ONDERSOEK NA BOORGAT EN ONDERGRONDSE WATERSTROME EN OPSTEL VAN SPESIFIKAS		BR&S	23522,68
		JPCE	143000,00					
		TWO OCEANS	35568,76					
94220	329297	DP TRUCK HIRE	25875,00	DP TRUCK HIRE	3. T203/2018: HUIR VAN DOZER: STRUISBAAI TERREIN		BR&S	25875,00
94221	329301	DP TRUCK HIRE	25875,00	DP TRUCK HIRE	3. T203/2018: HUIR VAN DOZER: BRANDPAD STRUISBAAI			
94222	329569	R CUPIDO	6000,00	R CUPIDO	3. T106/2018: HERWINNING- JULIE 2019			
94223	329571	R CUPIDO	6000,00	R CUPIDO	3. T106/2018: HERWINNINGSPROJEK - AUGUSTUS 2019		BR&S	6000,00
94213	329586	R CUPIDO	6000,00	R CUPIDO	3. T106/2018: HERWINNINGSPROJEK - NOVEMBER 2019		BR&S	6000,00
94224	329577	R CUPIDO	6000,00	R CUPIDO	3. T106/2018: HERWINNING - SPETEMBER 2019		BR&S	6000,00
90596	329581	R CUPIDO	6000,00	R CUPIDO	3. T106/2018: HERWINNINGSPROJEK - OKTOBER 2019		BR&S	6000,00
94228	329617	OVERBERG AGRI	1936,69	OVERBERG AGRI	1. AANKOOP VAN REKKIES VIR HERWINNINGSAKKE		BR&S	1936,69
		AGRI MAAK	2364,96					
94225	329590	J STUART	6000,00	J STUART	1. HERSTEL KASSIES IN LOKALE BY STORTINGSTERREINE		BR&S	6000,00
		S.VALENTINE	7780,00					
		BREWIN LEONARD	6850,00					
93994		CI STEYN TRADING AND PROJECTS	6429,37	CI STEYN TRADING AND PROJECTS	3. T106/2019: SCM9/2019/20: (T119/2019) WHK FINAL RETENTION		BPD	6429,37
94441		HI-Q BANDE	2944,00	HI-Q BANDE	3. T61/2018: NEW TYRES 215/80 X15 - GOODYEAR WRANGLER - CS 18497		FLEET	2944,00
94438		AAD TRUCK AND BUS	1456,93	AAD TRUCK AND BUS	1. BALL SEAT -CS 17182, OIL SEAL - CS 3180		FLEET	1456,93
		AFINTAPART	2106,74					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
94439		OVERBERG COURIERS	110,00	OVERBERG COURIERS	1. PARCEL COLLECTION (Q1079) FROM AAD - CS 3180		FLEET	110,00
		LAKEY VERVOER	149,50					
92672	329356	KOCOS MEASUREMENT	948,75	KOCOS MEASUREMENT	1. STOCK REPLENISHMENT FOR ELECTRICAL SERVICES INFRASTRUCTURE		BEMID	948,75
		ESKOM	1410,00					
90651	329417	BIDVEST WALTONS	471,00	BIDVEST WALTONS	3. T416/2018: CRYSTAL BLACK PENS (M) CRYSTAL RED PENS (M) HB PENCILS		DGM	470,91
94414	329432	H LANGUAGE T/A BREDASDORP WELD	3950,00	H LANGUAGE T/A BREDASDORP WELD	1. REPAIR & ADJUST SLIDING DOORS ON RAILS AT STORES BREDASDORP		FLEET	3950,00
		MBC HERSTELWERKE	4985,00					
		OVERBERG AGRI	5206,69					
91075	329652	JUNO CORP	23575,00	JUNO CORP	1. HIRING OF COMBINATION UNIT 2DAYS FOR CLEANING STORM WATER BREDASDORP		DEON	23575,00
		JUNO CORP	23575,00					
		CAPE AGULHAS CIVILS	28750,00					
		GW TRAUTMAN CC	31050,00					
92896	329606	IKUSASA CHEMICALS	120971,91	IKUSASA CHEMICALS	3. T68/2016+T11/2013: WATER TREATMENT FOR SSTRAND, WATER TREATMENT FOR WHK		GMB	120971,91
93959	329024	FULCRAM TECHNOLOGIES	4255,00	FULCRAM TECHNOLOGIES	2.DEVIATION IN TERMS OF SECTION 36(1)(a)(v). NO 1324. Exceptional case and it is impractical or impossible to follow the official procurement processes. Upgrading of Testing Area at Traffic Department All test equipment had to be disconnected and removed. Simons Electric was asked to do so, but due to lack of knowledge, the division had to approach the supplier mentioned to do the job. The service provider also calibrates annually	GMB: 24/11/'19	BPD	4255,00

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
92512	322726	OVERBERG LOCKSMITH	1895,00	OVERBERG LOCKSMITH	2. DEVIATION IN TERMS OF SECTION 36(1)(a)(v). NO 0998. Exceptional case and it is impractical or impossible to follow the official procurement processes. Enigste verskaffer in die dorp. Diensverskaffer is by magte om op toerusting te werk. Indien van 'n ander verskaffer gebruik gemaak word, sal die koste aansienlik hoër wees. Diensverskaffer het voorheen aan die kluis gewerk.	GMB: 15/10/'19	BKORP	1895,00
94442		KWIK'N GO BP	4491,46	KWIK'N GO BP	3. T47/2018: NEW TYRES 7.50X16 (SP188) X2 - CS 2336		FLEET	4491,46
94400		H LANGUAGE T/A BREDASDORP WELD	2896,00	H LANGUAGE T/A BREDASDORP WELD	1. WELD & REPLACE ADJUSTABLE ARM & TRIPS - CS 8583		FLEET	2896,00
		OVERBERG AGRI	3445,38					
		MBC HERSTELWERKE	3789,25					
94444		HI-Q BANDE	2869,00	HI-Q BANDE	3. T62/2019: PUNCTURE REPAIR & CALL OUT (Q101120) - CS6105, NEW TUBE & CALL OUT (Q101124) - CS6105		FLEET	2869,00
94440		IAN DICKIE AND COMPANY	2985,40	IAN DICKIE AND COMPANY	1. SERVICE FILTER KITS -JET CLEANER - CS 13554 ( BREDASDORP), SERVICE FILTER KITS - JET CLEANER - CS 11975 (STRUISBAI)		FLEET	2985,40
		BREDASDORP MIDAS	4000,00					
		OVERBERG AGRI	4035,08					
92897	329615	OVERBERG COURIERS	1500,00	OVERBERG COURIERS	1. COURIER OF PARCELS AND WATER SAMPLES		BW & R	1500,00
		LAKEY VERVOER	2070,00					
92898	329604	TWO OCEANS PROJECTS AND SERVICE	18000,00	TWO OCEANS PROJECTS AND SERVICE	1. WASHING OF MEMBRANES AT SJK		BW & R	18000,00
		GW TRAUTMAN CC	57750,00					
		IKUSASA CHEMICALS	24150,00					
92893		BERICK ENTERPRISE	1990,00	BERICK ENTERPRISE	1. SNY VAN GRAS BD WTW		BW & R	1990,00
		ARDS	3500,00					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
92895	329621	SPECIALIST SYSTEM ENGINEERING	27061,45	SPECIALIST SYSTEM ENGINEERING	1. SUPPLY AND FIT 4 DIGITAL DISPLAY UNIT ARNISTON RES CALIBRATE DISPLAYS NAPIER PROJECT TRAVELLING, ARNISTON RESEVIOR TT26D 230V PROSECE INDICATOR		BW & R	27061,45
		GW TRAUTMAN CC	28735,51					
		TWO OCEANS PROJECTS AND SERVICE	36532,00					
94602	329360	IKAPA RET & FLOW CC	21135,50	IKAPA RET & FLOW CC	3. T286+270+290+326+334+342+344/201/- SHORT COLLARS & ADAPTORS.		BSCM	21135,50
94603	329389	AFG FLUID CONTROL PTY LTD	8659,50	AFG FLUID CONTROL PTY LTD	3. T291/2018: SHORT COLLARS JOINTS 200m		BSCM	8659,50
94604	329396	UNIVERSAL TRADING	14231,25	UNIVERSAL TRADING	3. 296/2018: POLYCOP PIPE 15 & 22mm		BSCM	14231,25
2019/11/29								
93997	329816	BH BUILDERS HARDWARE	200,01	BH BUILDERS HARDWARE	1. RAKE GARDEN LASHER DELUXE TOOTH 0038		BPD	200,01
		LAWN MOWER & CHAINSAW	255,50					
93990	329808	LAWN MOWER & CHAINSAW	239,04	LAWN MOWER & CHAINSAW CLINIC	1. AIR FILTER HEAD (ALUMINIUM) STIHL TRIMMER		BPD	239,04
		JD IMPLEMENTE	265,60					
93996	329794	SECURITEM	141051,04	SECURITEM	3. T448/2018: HUUR VAN 6 WAGTE WHK 13/12/2019- 06 JAN 2020 (25 DAYS) HUUR VAN 6 WAGTE STRUISBAAI (A) 13/12/2019 - 06 JAN 2020 ( 25 DAYS) STRUISB BLOVANG (DAG SKOFTE) 10/12/2019 - 10 JAN 2020 (32 DAYS) HUUR VAN 2 WAGTE STRUISBAAI 22/12/2019- 3 JAN 2020, HUUR VAN 1 WAG VIR LIAG-OORD 13/12/2019- 6 JANUARIE 2020, HUUR VAN 1 WAG SUIKERBOSSIE 22/12/2019- 3 JAN 2020		BPD	141051,04
93071	329763	CI STEYN TRADING AND PROJECTS	122158,12	CI STEYN TRADING AND PROJECTS	3.T106/2019: OUTDOOR GYM EQUIPMENT IN NAPIER		BPD	122158,12
93995	329752	GERTES PROJECTS	76000,00	GERTES PROJECTS	3.T127/2019: SUPPLY AND ERECT OF FENCING AT SIMUNYE BREDASDORP (Q7/2019-20)		BPD	76000,00
93993	329730	BH BUILDERS HARDWARE	1094,86	BH BUILDERS HARDWARE	1. STOCK REPLENISHMENT OF MAINTENANCE RESORTS		BPD	1094,86
		BUILD IT	1125,85					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
93992	329585	STARTUNE	24135,17	STARTUNE	3. T69/2018: WALLSEAL WHITE 20L, WALLSEAL ORIENTAL IVORY 20L		BPD	24135,17
93991	329514	LOUW'S LOODGIETERS	1089,81	LOUW'S LOODGIETERS	3. T116/2018: CALL OUT FOR BLOCKED SEWAGE & UNBLOCK SEWAGE		BPD	1089,81
92966	329562	SUIDERNIUS	1459,58	SUIDERPOS	2. APPLICATION FOR SUBDIVISION AND CONSOLIDATION : ERF 434 AND 1805 NAPIER		DGM	1459,58
94601	329228	IKAPA RET & FLOW CC	109474,50	IKAPA RET & FLOW CC	3. T328+T351+T33+T302+T348+T329+T349+T352+T333+T341+T299+T298+T362+T293 STOCK REPLENISHMENT FOR SCM STORES		SCM	109474,50
91200	328969	CAPRICHEM SACCS	44127,90	CAPRICHEM SACCS	2. TOILET PAPER ROLLS 1 PLY UNBLEACHED 110X100MM, 500 SHEETS, ENGINE CLEANER HEAVY DUTY - DEGRASOL, HIGH SOLIDS POLYMER FLOOR DRESSING 5L		DFD	44127,81
93967		LUCOR CONSTRUCTION	56433,42	LUCOR CONSTRUCTION	2. AGULHAS TIDAL POOLS RETENTION		DGM	56433,42
93444	329851	OVERBERG AGRI	767,86	OVERBERG AGRI	1. DOOR & TAP DRAAD ( SAALS)		BW & R	767,86
		MBC HERSTELWERKE	960,10					
94605	329850	POWERCOMM SOLUTIONS	16452,80	POWERCOMM SOLUTIONS	3. T 507+508+511/2018: STOCK REPLENISHMENT FOR SUPPLY CHAIN STORES		SCM	16452,80
94449		LA ODENDAAL	874,00	LA ODENDAAL	2. MAKE-UP EXTENSION & REPAIR WIRING - CS 13711 : <b>BDORP AUTO ERECT NON TAX COMPLIANT</b>		FLEET	874,00
		BDORP AUTO ERECT NON TAX COMPLIANT						
94445		KWIK & GO	60,00	KWIK & GO	3. T 51/2018: TYRE REPAIR & PLUG (Q101124) - CS 8922		FLEET	60,00
94447		N& M BAKWERKE	1725,00	MBC HERSTELWERKE	1. REPAIR CANOPY - CS 4836		FLEET	1725,00
		SUIDPUNT PANELBEATERS	2100,00					
94446		N& M BAKWERKE	1897,50	N&M BAKWERKE	1. FRONT BUMPER REPAIR - CS10671		FLEET	1897,50
		SUIDPUNT PANELBEATERS	2242,00					
94443		AJ BANDEDIENS	10221,00	AJ BANDEDIENS	3. NEW TYRES 315/80/22.5 -CS18639		BR&S	10221,00
		HARVEY WORLD BREDASDORP	5189,00	HARVEY WORLD BREDASDORP	3. T66/2017 KATANGA PARKING ACCOMMODATION ROAD LODGE CT AIRPORT CT -JHB , D O'NEILL, 3/4 NOV 2019		GMB	5189,00

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
93974	329260	FJ STAINLESS STEEL	53599,00	FJ STAINLESS STEEL	2, DEVIATION IN TERMS OF SECTION 36 (1) (a)(v): TENDER PROCESS WAS FOLLOWED ON TWO OCCASIONS (Q2/2019/20 - 3 May 2019) & (Q8/2019/20- 1 NOV 2019) WITHOUT ANY SUCCESS. TENDERS WAS ADVERTISED ON MUNICIPAL WEBSITE, NOTICE BOARDS, E-TENDER PORTAL & FACEBOOK. THE DEPARTMENT THEN CONTACTED FJ STAINLESS STEEL TO SUBMIT A QUOTE FOR THE MANUFACTURING OF SAND CRUISER BEACH WHEELCHAIR.	GMB: 20/11/2019	BPD	53599,00

**8. AWARDS MADE TO PERSONS IN SERVICE OF THE STATE (SCM Reg 44)**

REPORT IN TERMS OF SCM REGULATION 44 ( awards to persons in service of the state) / VERSLAG IN TERME VAN SCM REGULASIE 44 (toekennings aan persone indiens van die staat) :						
1 JULY 2019 - 30 JUNE 2020						
NO.	SCM PROCESS FOLLOWED	BESKRYWING/ DESCRIPTION	AWARDED TO	RELATIONSHIP	AMOUNT PAID AS AT 30 NOVEMBER 2019 / BEDRAE UITBETAAL SOOS OP 30 NOVEMBER 2019	VAT
1		NONE			R 0,00	
2					R 0,00	
					R 0,00	

**9. AWARDS MADE TO CLOSE FAMILY MEMBERS OF PERSONS IN SERVICE OF THE STATE (SCM Reg 45)**

REPORT IN TERMS OF SCM REGULATION 45 ( Direct: awards to close family members of persons in service of the state) / VERSLAG IN TERME VAN SCM REGULASIE 45 (Direk:toekennings aan na-verwante familie-lede indiens van die staat) :						
1 JULY 2019 - 30 JUNE 2020						
NO.	SCM PROCESS FOLLOWED	BESKRYWING/ DESCRIPTION	AWARDED TO	RELATIONSHIP	Name Of Person in service of the state	AMOUNT PAID AS AT 30 NOVEMBER 2019 / BEDRAE UITBETAAL SOOS OP 30 NOVEMBER 2019
1	3 QUOTES		DIEDERICKS CONSTRUCTION	BROTHER OF CAM OFFICIAL MR. J DIEDERICKS	MR. J DIEDERICKS	R 3 980,00
2	DIRECT	Pauper Bariatals	ADONAL FUNERAL HOME	BROTHER OF CAM OFFICIAL MR. D FREDERICKS	MR. D FREDERICKS	R 15 000,00
3	3 QUOTES	CATERING	EE SPANDIEL	PARENT OF CAM OFFICIAL MR. H SPANDIEL	MR. H SPANDIEL	R 6 450,00
						R 25 430,00



REPORT IN TERMS OF SCM REGULATION 45 ( Indirect: awards to close family members of persons in service of the state) / VERSLAG IN TERME VAN SCM REGULASIE 45 (Indirek: toekennings aan na-verwante familie-lede) : 1 JULY 2019 - 30 JUNE 2020						
Nr	SCM PROCESS FOLLOWED	Tender Description	Tenderer	Relationship to person in service of the state	Name Of Person in service of the state	EXPENDITURE TO DATE
1	TENDERS	PLANT HIRE FOR CONSTRUCTION PURPOSES, PAVING OF SIDEWALKS IN CAPE AGULHAS MUNICIPAL AREA, THE CONSTRUCTION OF WATER & ROAD SERVICES FOR LIGHT INDUSTRIAL ERVEN IN STRUISBAAI	CAPE AGULHAS CIVILS	MS. TL DU TOIT SPOUSE OF DH DU TOIT, DIRECTOR IN CAPE AGULHAS CIVILS IS IN SERVICE OF THE DEPARTMENT OF HEALTH	MS. TL DU TOIT	R1 598 279,03
2	TENDERS & QUOTATIONS	COMPUTER ACCESSORIES & STATIONERY	CANFRED COMPUTERS T/A PREMIUM COMPUTERS & STATIONERS SWELLENDAM	MR. N EKSTEEN, PARENT OF BOTH SHAREHOLDERS/DIRECTORS OF PREMIUM COMPUTERS & STATIONERS SWELLENDAM IS IN SERVICE OF DENEL OTR	MR. N EKSTEEN	R 8 060,44
3		SAFEGUARDING OF RECEPTION AREA AT STRUISBAAI RESORT	DC ZEEMAN T/A ALUMINIUM DESIGNS	V ZEEMAN(SPOUSE) OF OWNER IS IN SERVICES OF THE STATE ( OVERBERG DISTRICT MUNICIPALITY	MS. V ZEEMAN	R 5 300,00
4	SCM1-2018-19	ITEM 9-12 ANNUAL STORE STOCK & SERVICES	IKAPA RETICULATION & FLOW	SPOUSE OF DIRECTOR IS EMPLOYED BY WESTERN CAPE EDUCATION DEPARTMENT (ATHLONE SCHOOL FOR THE BLIND)		R208 684,29
5	SCM1-2018-19	ITEM 9-12 & 13 ANNUAL STORE STOCK & SERVICES	DEMOCRATIC PACKAGING CC	SPOUSE OF DIRECTOR V VAN DER HEEVER IS A TEACHER WCED	MS. V VAN DER HEEVER	R 101 223,00
7	SCM1-2018-19	ITEM 18 ANNUAL STORE STOCK & SERVICES	PISTON POWER CHEMICALS CC	NADIRA ANDHEE, WIFE OF UJUSH ANDHEE(DIRECTOR) IS EMPLOYED AS AN EDUCATOR IN KZN	MS. NADIRA ANDHEE	R 13 742,05
						<b>R 1 935 288,81</b>

10. REGISTER OF CONSTRUCTION TENDERS ABOVE R200 000 ON CIDB I-TENDER (CIDB Reg 18(1))

VERSLAG IN TERME VAN CIDB REGULASIE 18(1) NOVEMBER 2019 / REPORT IN TERMS OF CIDB REGULATION 18(1) - NOVEMBER 2019							
Tenders Advertised And Not Closed							
cidb Reference Number	Tender Number	Description	Status	Date Advertised	Date Closed	Awarded	Change Request Status
100062240	SCM27/2019/20	THE REPLACEMENT OF EXISTING PIPE SYSTEMS IN HUGO-, DUINE- AND BLOEKOM STREETS IN BREDASDORP	Advertised	2019/11/19	2020/01/17	No	N/A
100062487	SCM28/2019/20	THE REPAIR AND RESEAL OF ROADS IN BREDASDORP	Advertised	2019/11/25	2020/01/17	No	Approved
100061553	SCM20/2019/20	WATER TREATMENT ARNISTON, SUIDERSTRAND & SPANJAARSKLOOF FOR A PERIOD OF 3 YEARS	Advertised	2019/10/31	2019/12/06	No	N/A
100061564	SCM21/2019/20	MAINTENANCE CONTRACT OF MECHANICAL AND ELECTRICAL EQUIPMENT FOR WATER AND SANITATION INFRASTRUCTURE AT CAPE AGULHAS MUNICIPALITY FOR A PERIOD ENDING 30 JUNE 2022	Advertised	2019/11/01	2019/12/06	No	N/A

Tenders Closed and Not Awarded							
cidb Reference Number	Tender Number	Description	Status	Date Advertised	Date Closed	Awarded	Change Request Status
100058946	SCM13-2019-20	The Upgrading of the existing Wastewater Treatment Works in Bredasdorp. The project entails the UPGRADE OF THE WASTEWATER TREATMENT WORKS IN BREDASDORP to provide adequate and efficient treatment facilities to treat sewage generated in Bredasdorp and surrounding areas. The proposal includes the construction of a new inlet works, new raw sewage pump station, lining of over-flow pond, extension and modification of the existing aeration basin to treat 1.6 M <sup>3</sup> /d ADWF, a new 2 M <sup>3</sup> /d ADWF biological reactor, a new 17m secondary settling tank, a new chlorine contact channel and laboratory room extension to the existing office building.	Advertised	2019/08/13	2019/09/20	No	N/A
100059706	SCM14/2019/20	PAVING OF SIDEWALKS IN THE FOLLOWING AREAS; 1. PARK STREET, BREDASDORP 2. 1ST AVENUE, STRUISBAAI 3. STRUISBAAI/ LAGULHAS MAIN ROAD	Advertised	2019/09/05	2019/09/27	No	N/A
100059709	SCM15/2019/20	The construction of water and road services for light industrial erven in Struisbaai. The scope of works consists of the construction and servicing of industrial erven in Struisbaai	Advertised	2019/09/05	2019/10/04	No	N/A
100059886	SCM17/2019/20	Building of Ablution Facility at Suiderstrand	Advertised	2019/09/10	2019/10/04	No	N/A
<del>100061370</del>	SCM19/2019/20	CONSTRUCTION OF PEDESTRIAN BRIDGE IN BREDASDORP	Advertised	2019/10/25	2019/11/22	No	N/A

**ACTIVE CONTRACTS**

<u>cidb Ref No</u>	<u>Contract Number</u>	<u>Title</u>	<u>Description</u>	<u>Status</u>	<u>Change Request Status</u>	<u>Date Awarded</u>	<u>Date of practical completion</u>
100114249	SCM6/2019/20	REFURBISHMENT OF BREDASDORP TRAFFIC DEPARTMENT VEHICLE INSPECTION PIT	REFURBISHMENT OF BREDASDORP TRAFFIC DEPARTMENT VEHICLE INSPECTION PIT	Awarded		2019/10/09 00:00	-
100114449	SCM14/2019/20	PAVING OF SIDEWALKS IN CAPE AGULHAS AREA	PAVING OF SIDEWALKS IN THE FOLLOWING AREAS; 1. PARK STREET, BREDASDORP 2. 1ST AVENUE, STRUISBAAL 3. STRUISBAAL/L'AGULHAS MAIN ROAD	Awarded		2019/10/28 00:00	-
100114454	SCM9/2019/20	THE UPGRADING OF RDP ROADS IN BREDASDORP (PHASE 2)	THE UPGRADING OF RDP ROADS IN BREDASDORP (PHASE 2)	Awarded		2019/10/09 00:00	-
100106753	SCM36/2018/19	THE EQUIPING OF BOREHOLES IN NAPIER AND SUIDERSTRAND	THE EQUIPING OF BOREHOLES IN NAPIER AND SUIDERSTRAND	Awarded		2019/05/15 00:00	-
100105582	SCM37/2018/19	RESEAL OF RAODS	RESEAL OF ROADS	Awarded		2019/04/17 00:00	
100104445	SCM24/2018/19	UPGRADING OF ROADS	THE UPGRADING OF RDP ROADS IN BREDASDORP	Awarded		2019/03/18 00:00	
100056289	SCM30/2015/16	EXTENSION OF THUSONG CENTRE, PHASE 2	EXTENSION OF THE THUSONG CENTRE IN BREDASDORP	Awarded		2016/03/11 00:00	
100006984	SCM20/2012/13	WATER TREATMENT: ARNISTON AND SUIDERSTRAND	Water Treatment at Arniston and Suidersstrand	Awarded		2013/02/20 00:00	

**CONTRACTS WHERE PRACTICAL COMPLETION HAS BEEN REGISTERED**

<u>cidb Ref No</u>	<u>Contract Number</u>	<u>Title</u>	<u>Description</u>	<u>Status</u>	<u>Change Request Status</u>	<u>Date Awarded</u>	<u>Date of practical completion</u>
100092642	SCM13-2018-19	UPGRADING OF TIDAL POOLS IN L'AGULHAS	UPGRADING OF TIDAL POOLS IN L'AGULHAS	Awarded		2018/05/28 00:00	2019/01/18 00:00
100101606	SCM19/2018/19	REPLACEMENT OF WATERMAIN	REPLACEMENT OF WATERMAIN IN DORPSIG STREET, BREDASDORP	Awarded		2018/12/19 00:00	2019/06/19 00:00

**CONTRACTS THAT ARE CANCELLED**

<u>cidb Ref No</u>	<u>Contract Number</u>	<u>Title</u>	<u>Description</u>	<u>Status</u>	<u>Date Advised</u>	<u>Date Closed</u>	<u>Awarded</u>

**11. DISPUTES, COMPLAINTS, ENQUIRIES AND OBJECTIONS (SCM Reg 21(e), 49 & 50)**

REGISTER							
DISPUTES, COMPLAINTS, ENQUIRIES AND OBJECTIONS MECHANISM 1 JULY 2019 - 30 JUNIE 2020							
<i>Supply Chain Management Policy, Par. 11.15 &amp; SCM Treasury Regulations— Reg 49-50</i>							
DATE RECEIVED	BIDDER	REFERENCE NR	DISPUTES, COMPLAINTS, ENQUIRIES AND OBJECTION DESCRIPTION	Submitted within 14 days.	RESPONSIBLE OFFICIAL (SCM/CFO/AO)	STATUS / REMARKS	TO WHOM REFERRED IF NOT RESOLVED WITHIN 60 days.
	none						

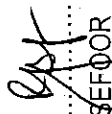
**12. MONTHLY STORES RECONCILIATION**

<b>STORES MONTH END BALANCING RECONCILIATION AS AT 30 NOVEMBER 2019</b>									
<b>STORE A - BREDASDORP</b>		<b>STORE B - ELECTRICAL</b>		<b>STORE C - STRUISBAAI</b>		<b>TOTAL STOCK VALUE</b>			
<b>STORES TRANSACTIONS</b>	<b>2019/11/30</b>	<b>STORES TRANSACTIONS</b>	<b>2019/11/30</b>	<b>STORES TRANSACTIONS</b>	<b>2019/11/30</b>	<b>STORES TRANSACTIONS</b>	<b>2019/11/30</b>		
<b>Reconciliation Date</b>		<b>Reconciliation Date</b>		<b>Reconciliation Date</b>		<b>Reconciliation Date</b>			
Opening Balances	1 556 193,16	Opening Balances	102 375,00	Opening Balances	136 417,85	Opening Balances	1 794 986,01		
Stock Received	351 880,23	Stock Received	0,00	Stock Received	10 240,64	Stock Received	362 120,87		
Stock Issued	-210 584,55	Stock Issued	0,00	Stock Issued	-12 711,69	Stock Issued	-223 296,24		
Stock Returned	0,00	Stock Adjusted	0,00	Stock Adjusted	0,00	Stock Adjusted	0,00		
Stock Written Off	0,00	Stock Returned	0,00	Stock Returned	0,00	Stock Returned	0,00		
Stock Transferred	-10 240,64	Stock Transferred	0,00	Stock Transferred	0,00	Stock Transferred	-10 240,64		
<b>Stock on Hand Store A</b>	<b>1 687 248,20</b>	<b>Stock on Hand Store B</b>	<b>102 375,00</b>	<b>Stock on Hand Store C</b>	<b>133 946,80</b>	<b>Stock on Hand Store A, B &amp; C</b>	<b>1 923 570,00</b>		
<b>STORES MAIN LEDGER</b>									
<b>STORE A</b>		<b>STORE B</b>		<b>STORE C</b>		<b>STORES MAIN LEDGER</b>		<b>TOTAL STOCK VALUE</b>	
Opening Balances	1 556 193,16	Opening Balances	106 470,00	Opening Balances	136 417,85	Opening Balances	1 799 081,01		
Issues	-220 825,19	Issues	0,00	Issues	-12 711,69	Issues	-233 536,88		
Received	351 880,23	Received	0,00	Received	10 240,64	Received	362 120,87		
<b>Stock on Hand Store A</b>	<b>1 687 248,20</b>	<b>Stock on Hand Store B</b>	<b>106 470,00</b>	<b>Stock on Hand Store C</b>	<b>133 946,80</b>	<b>Stock on Hand Store A, B &amp; C</b>	<b>1 927 665,00</b>		
<b>STORES VOTES</b>									
<b>STORE A</b>		<b>STORE B</b>		<b>STORE C</b>		<b>STORES VOTES</b>		<b>STORE A, B &amp; C</b>	
Stock not Received	-	Stock not Received	-	Stock not Received	-	Stock not Received	-		
Opening Balance	1 556 193,16	Opening Balance	102 375,00	Opening Balance	136 417,85	Opening Balance	1 794 986,01		
Purchase	351 880,23	Purchase	0,00	Purchase	0,00	Purchase	351 880,23		
Issues / Adjust.	-220 825,19	Issues / Adjust.	0,00	Issues / Adjust.	-2 471,05	Issues / Adjust.	-223 296,24		
<b>Stock on Hand Store A</b>	<b>1 687 248,20</b>	<b>Stock on Hand Store B</b>	<b>102 375,00</b>	<b>Stock on Hand Store C</b>	<b>133 946,80</b>	<b>TOTAL STOCK VALUE</b>	<b>1 923 570,00</b>		
<b>TOTAL STOCK AS AT 30 NOVEMBER 2019</b>									
							<b>1 923 570,00</b>		

**13. Conclusion & Sign Off**


The Supply Chain Management Unit is continuously improving its processes and procedures in order to ensure that Council receive value for money in terms of demand and acquisition management.

I hereby certified that the above information is correct.

  
.....  
RJ SEFFOOR

MANAGER SCM

Date: 4-12-2019.

  
.....  
PJ VAN BILJON

DIRECTOR: FINANCIAL SERVICES

Date: 04/12/2019

  
.....  
DGI O'NEILL

MUNICIPAL MANAGER

Date: 06/12/19

ANNEXURE A

ANNUAL PROCUREMENT PLAN 2019/20	ConfigCode	FUNDING SOURCE	BUDGET 2019/20	Total spent To Date 2019/20	Available on vote 2019/20	STATUS	Tender / Formal Written Quotation EXISTING tender, exemption, quotations	EXPECTED SPECS DATE	ACTUAL SPECS DATE	ACTUAL ADVERT DATE	ACTUAL CLOSING DATE	ACTUAL EVALUATION DATE	EXPECTED COMPLETION DATE
<b>Council Support</b>	<b>20/10</b>												
Cupboard - Cnr Europa	072010050004	CRR	R3 300,00	R2 900,00	400,00	COMPLETED	formal written quotation	2019/04/18	2019/04/25	2019/05/03	2019/05/03	2019/05/28	2019/08/30
<b>TOTAL</b>			<b>R3 300,00</b>										
<b>Municipal Manager</b>	<b>25/10</b>												
Laminating machine (A3)		CRR	R3 000,00	R805,91	2 194,09		quotation						2019/08/30
Desk	072510045103	CRR	R1 000,00	R700,00	300,00	COMPLETED	formal written quotation	2019/04/18	2019/04/25	2019/05/03	2019/05/17	2019/05/28	2019/08/30
Table (x2)	072510045104	CRR	R2 500,00	R2 400,00	100,00	COMPLETED	formal written quotation	2019/04/18	2019/04/25	2019/05/03	2019/05/17	2019/05/28	2019/08/30
<b>TOTAL</b>			<b>R6 500,00</b>										
<b>Strategic Services</b>	<b>25/21</b>												
RSEP (DPLG) - Led Construction (Buildings / Kiosk)	072521015001	PROV	R1 000 000,00	R726 534,12	273 465,88	IN CONSTRUCTION	EXISTING TENDER	2018/19					2020/05/30
Television screens- municipal buildings	072521045001	CRR	R3 000,00	R0,00	3 000,00	OUTSTANDING	quotations	2019/04/25					2019/09/30
Camera with Accessories	072521045113	CRR	R40 000,00	R0,00	40 000,00	OUTSTANDING	formal written quotation	2019/04/25					2019/09/30
Office Chair	072521045114	CRR	R3 000,00	R2 760,00	240,00	AWARDED	formal written quotation	2019/04/18					2019/08/30
Cupboard	072521045115	CRR	R3 000,00	R2 760,00	240,00	AWARDED	formal written quotation	2019/04/18				2019/05/28	2019/08/30
Visitors Chairs	072521045116	CRR	R3 000,00	R1 334,00	1 666,00	AWARDED	formal written quotation	2019/04/18					2019/08/30
<b>TOTAL</b>			<b>R1 052 000,00</b>										



ANNUAL PROCUREMENT PLAN 2019/20	ConfigCode	FUNDING SOURCE	BUDGET 2019/20	Total spent To Date 2019/20	Available on vote 2019/20	STATUS	Tender / Formal Written Quotation EXISTING tender, exemption, quotations	EXPECTED SPECS DATE	ACTUAL SPECS DATE	ACTUAL ADVERT DATE	ACTUAL CLOSING DATE	ACTUAL EVALUATION DATE	EXPECTED COMPLETION DATE
Administration	25/24												
Chairs	072524045108	CRR	R4 000,00	R3 750,00	250,00	COMPLETED	formal written quotation	2019/04/18	2019/04/25	2019/05/03	2019/05/17	2019/05/28	2019/08/30
<b>TOTAL</b>			<b>R4 000,00</b>										
Human Resources Organisational Development	25/30												
Big Capacity Urn	072530050004	CRR	R2 500,00	R1 065,65	1 434,35	COMPLETED	quotations						2019/07/31
White Board	072530050005	CRR	R1 500,00	R1 235,00	265,00	COMPLETED	existing tender	2018/19					2019/07/31
<b>TOTAL</b>			<b>R4 000,00</b>										
Tourism / Led	25/41												
Airconditioners x4	072541050001	CRR	R70 000,00	R39 261,00	30 739,00	COMPLETED	formal written quotation	2019/04/25	2019/07/23	2019/08/02	2019/08/16	2019/08/27	2019/09/30
<b>TOTAL</b>			<b>R70 000,00</b>										
Revenue Management	30/20												
Office Chairs (x7)	073020116004	CRR	R18 000,00	R18 170,00	-420,00	DELIVERED	formal written quotation	2019/04/18	2019/04/25	2019/05/03	2019/05/17	2019/05/28	2019/08/30
Steel cabinet 4 drawers (X2)	073020045101	CRR	R4 000,00	R4 830,00	-580,00	DELIVERED		2019/04/18					2019/08/30
Note counter (cashiers)			R2 000,00		2 000,00								
<b>TOTAL</b>			<b>R24 000,00</b>										

ANNUAL PROCUREMENT PLAN 2019/20	ConfigCode	FUNDING SOURCE	BUDGET 2019/20	Total spent To Date 2019/20	Available on vote 2019/20	STATUS	Tender / Formal Written Quotation EXISTING tender, exception, quotations	EXPECTED SPECS DATE	ACTUAL SPECS DATE	ACTUAL ADVERT DATE	ACTUAL CLOSING DATE	ACTUAL EVALUATION DATE	EXPECTED COMPLETION DATE
<b>Workshop</b>	<b>30/51</b>												
Toolboxes	07305118001	CRR	R10 000,00	R9 936,93	63,07	COMPLETED	quotations						2019/08/16
<b>TOTAL</b>			<b>R10 000,00</b>										
<b>ICT Unit</b>	<b>30/60</b>												
Projectors x3	073060116007	CRR	R21 000,00	R23 363,40	-2 363,40	ON ORDER	tender	2019/05/15	2019/06/20	2019/07/12	2019/08/06	2019/08/22	2019/10/31
Replacement Laptops	073060216021	CRR	R45 000,00	R70 494,13	-8 594,13	ON ORDER	tender	2019/05/15					2019/10/31
UPS small (Offices)	073060040101	CRR	R30 000,00	R23 984,40	-3 124,40	ON ORDER	tender	2019/05/31					2019/10/31
Rack mount UPS	073060045101	CRR	R15 000,00	R14 432,50	-1 882,50	ON ORDER	tender	2019/05/31					2019/10/31
External HDD	073060116009	CRR	R10 500,00	R9 798,00	-1 278,00	ON ORDER	tender	2019/05/31					2019/10/31
Switch Cabinet (x2)	073060116011	CRR	R7 500,00	R4 792,05	-622,05	ON ORDER	tender	2019/05/31					2019/10/31
New PC's	073060040001	CRR	R45 000,00	R22 362,21	22 637,79	ON ORDER	tender	2019/05/31					2019/10/31
Two Way Radios	073060116014	CRR	R29 000,00	R24 002,00	4 998,00	ON ORDER	tender	2019/05/31					2019/10/31
Smart city project	073060055002	CRR	R900 000,00	R31 050,00	868 950,00	AWARDED	existing tender	2018/19					2021/05/31
Smart city project 2	073060055001	FMG	R1 550 000,00	R1 363 448,00	186 552,00	AWARDED	existing tender	2018/19					2021/05/31
Small tools	073060116031	CRR	R2 000,00	R919,92	1 080,08	ON GOING	quotation	as and when needed					2019/09/30
<b>TOTAL</b>			<b>R2 655 000,00</b>										

ANNUAL PROCUREMENT PLAN 2019/20	ConfigCode	FUNDING SOURCE	BUDGET 2019/20	Total spent To Date 2019/20	Available on vote 2019/20	STATUS	Tender / Formal Written Quotation EXISTING tender, exemption, quotations	EXPECTED SPECS DATE	ACTUAL SPECS DATE	ACTUAL ADVERT DATE	ACTUAL CLOSING DATE	ACTUAL EVALUATION DATE	EXPECTED COMPLETION DATE
<b>Protection Services</b>	<b>40/20</b>												
Replacement LDV (Environmental Protection)	074020060101	VEH/FIN	R265 000,00	R243 398,70	-398,70	AWARDED	tender	2019/05/03	2019/08/01	2019/08/08	2019/08/30	2019/10/10	2019/12/13
<b>TOTAL</b>			<b>R265 000,00</b>										
<b>Traffic &amp; Law Enforcement</b>	<b>40/21</b>												
Vehicles: x1 Sedan Replacement (Traffic/Law Enforcement)	074021060102	VEH/FIN	R200 000,00	R254 287,40	-32 287,40	AWARDED	tender	2019/05/03	2019/08/01	2019/08/08	2019/08/30	2019/10/10	2019/12/13
<b>TOTAL</b>			<b>R200 000,00</b>										
<b>Traffic Licencing</b>	<b>40/22</b>												
Note Counter	074022050001	CRR	R5 000,00	R4 160,00	840,00	COMPLETED	quotations	2019/05/31					2019/08/30
Hydraulic Play Detector plates	074022055005	Donation	R130 000,00	R0,00	130 000,00	OUTSTANDING	formal written quotations	2019/05/31					2019/09/30
Buildings - Renovation of reception area (Entrance)	074022216003	CRR	R100 000,00	R0,00	100 000,00	OUTSTANDING							
Renovating of Vehicle testing area	074022205101	CRR	R35 000,00	R0,00	35 000,00	OUTSTANDING							
<b>TOTAL</b>			<b>R270 000,00</b>										

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<b>Environmental Services</b>	<b>40/23</b>												
Animal Control project - Fencing etc.	074023014001	CRR	R50 000,00	R45 400,00	4 600,00	COMPLETED	formal written quotations	2019/05/31	2019/07/23	2019/08/16	2019/08/30	2019/09/10	2019/09/30
<b>TOTAL</b>			<b>R50 000,00</b>										
<b>Housing</b>	<b>40/30</b>												
Chair (x2)	074030045109	CRR	R2 000,00	R1 500,00	500,00	COMPLETED	formal written quotation	2019/04/18	2019/04/25	2019/05/03	2019/05/17	2019/05/28	2019/08/30
.Desk	074030045117	CRR	R2 500,00	R1 600,00	900,00	COMPLETED		2019/04/18					2019/08/30
<b>TOTAL</b>			<b>R4 500,00</b>										
<b>Public Services</b>	<b>40/40</b>												
Office Equipment / Furniture	074040116002	CRR	R20 000,00	R11 914,00	8 086,00	ON ORDER	formal written quotation	2019/04/18	2019/04/25	2019/05/03	2019/05/17	2019/05/28	2019/08/30
<b>TOTAL</b>			<b>R20 000,00</b>										
<b>Building and Commorriage</b>	<b>40/41</b>												
Extention of safeguarding office - Napier Office	074041010101	CRR	R60 000,00	R0,00	60 000,00	REFERRED BACK as and when needed	formal written quotations	2019/04/19 as and when needed	2019/08/08	2019/08/16	2019/09/06	2019/09/10	2019/11/15
Airconditioners (Replacement)	074041216005	CRR	R30 000,00	R10 347,83	19 652,17	REFERRED BACK as and when needed	formal written quotation						2020/05/31
Vacume Cleaner/ Carpet Extraction unit	074041116002	CRR	R6 500,00	R2 790,00	3 710,00	COMPLETED	quotations						2019/07/31

ANNUAL PROCUREMENT PLAN 2019/20	ConfigCode	FUNDING SOURCE	BUDGET 2019/20	Total spent To Date 2019/20	Available on vote 2019/20	STATUS	Tender / Formal Written Quotation EXISTING tender, exemption, quotations	EXPECTED SPECS DATE	ACTUAL SPECS DATE	ACTUAL ADVERT DATE	ACTUAL CLOSING DATE	ACTUAL EVALUATION DATE	EXPECTED COMPLETION DATE
ONS HUIS - wash basins & Taps at 9 rooms	074041021001	CRR	R60 000,00	R42 071,35	17 928,65	IN CONSTRUCTION	existing tender						2019/07/31
Fencing - Simunye / Tussen treine	074041213001	CRR	R76 400,00	R76 000,00	400,00	AWARDED	formal written quotations	2019/05/06	2019/09/03	2019/09/13	2019/10/04	2019/10/10	2019/11/31
Napier Ablutions - Old Clinic	074041215002	E/LOAN	R500 000,00	R0,00	500 000,00	OUTSTANDING	tender	2019/05/31					2019/12/15
PIT - Traffic Department	074041203002	CRR	R613 000,00	R0,00	613 000,00	IN CONSTRUCTION	tender	2019/06/14	2019/06/20	2019/07/12	2019/08/08	2019/09/19	2019/09/30
<b>TOTAL</b>			<b>R1 345 900,00</b>										
<b>Parks &amp; Sport Facilities</b>	<b>40/42</b>												
2 x F5450 Brushcutter	074042216001	CRR	R25 300,00	R17 566,96	7 733,04	COMPLETED	quotations	2019/07/01					2019/07/31
MS382 Chainsaw	074042018001	CRR	R12 000,00	R5 473,91	6 526,09	COMPLETED	quotations	2019/07/01					2019/07/31
Upgrade Hockey Field Nets	074042231005	CRR	R30 000,00	R25 560,00	4 440,00	COMPLETED	formal written quotation	2019/07/01					2019/08/31
Beautification of entrance to towns	074042216003	CRR	R300 000,00	R0,00	300 000,00		tender						
Playpark - Public Open spaces	074042112004	CRR	R300 000,00	R257 175,05	42 824,95	AWARDED	tender	2019/04/30	2019/06/20	2019/07/12	2019/08/06	2019/08/08	2019/10/31
Sport facility - Waenhuiskrans (MIG Funding)	074042231004	MIG	R249 531,00	R108 253,71	141 277,29	IN CONSTRUCTION	tender						2019/12/31
Construction - Soccer Field (Napier)	074042231023	CRR	R1 200 000,00	R499 600,02	700 399,98	IN CONSTRUCTION	existing tender						

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200 Sitplek Wooden Pavillion - Struisbaai	07402231024	CRR	R150 000,00	R62 500,00	87 500,00	IN CONSTRUCTION	formal written quotation		2019/06/20	2019/07/12	2019/07/26	2019/08/08	2019/11/29
Grass cutter (new)	074042216001	CRR	R150 000,00	R0,00	150 000,00	AWARDED			2019/07/30	2019/08/02	2019/08/16	2019/09/10	
<b>TOTAL</b>			<b>R2 416 831,00</b>										
<b>Beaches &amp; Holiday resort</b>	<b>40/43</b>												
Ablution facility - Suiderstrand	074043116012	CRR	R500 000,00	R0,00	500 000,00	BEC	tender	2019/05/31	2019/09/03	2019/09/13	2019/10/04	2019-10-24/ 2019-11-14	2019/11/15
Safeguarding of Receptionist area (L Agulhas)	074043212101	CRR	R125 500,00	R0,00	125 500,00	REFERRED BACK	formal written quotation	2019/04/30	2019/08/08	2019/08/16	2019/09/06	2019/09/10	2019/10/31
Upgrading of Ablution facilities (Resorts / Camping sites)	074043212007	CRR	R50 000,00	R21 463,02	28 536,98	IN CONSTRUCTION	formal written quotation	as and when needed					
Beach Wheelchair (Blue Flag Beach)	074043231001	CRR	R50 000,00	R53 599,00	-3 599,00	no quotations received	formal written quotation	2019/04/30	2019-04-25 / 2019-10-24	2019-05-03 / 2019-11-01	2019-05-17 / 2019-11-08		2019/09/13
<b>TOTAL</b>			<b>R725 500,00</b>										
<b>Director: Engineering</b>	<b>50/10</b>												
Chairs / Furniture	075010045110	CRR	R8 400,00	R5 250,00	3 150,00	COMPLETED	formal written quotation	2019/04/18	2019/04/25	2019/05/03	2019/05/17	2019/05/28	2019/08/30
<b>TOTAL</b>			<b>R8 400,00</b>										

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Water Distribution	50/20												
FMSG - Bulk Water meters	075020135102	FMSG	R500 000,00	R0,00	500 000,00	BEC	tender	2019/05/10	2019/07/23	2019/08/02	2019/09/04	2019/10/24	2020/03/30
Equipment for boreholes in Napier and Suidstrand	075020131002	E/LOAN	R500 000,00	R404 559,96	95 440,04	IN CONSTRUCTION	existing tender	done					2019/10/31
Replace old Water Mains	075020135101	E/LOAN	R1 000 000,00	R0,00	1 000 000,00		tender	2019/06/21					2020/03/31
Replacement LDV CS15640	075020121012	VEH/FIN	R270 000,00	R334 609,80	-64 609,80	AWARDED	tender	2019/05/03					2019/12/13
Replacement LDV CS4397	075020121013	VEH/FIN	R270 000,00	R334 609,80	-64 609,80	AWARDED	tender	2019/05/03	2019/08/02	2019/08/08	2019/08/30	2019/10/10	2019/12/13
Replacement LDV CS4580	075020121014	VEH/FIN	R270 000,00	R334 609,80	-64 609,80	AWARDED	tender	2019/05/03					2019/12/13
Airconditioners - Office		CRR	R20 000,00	R9 815,26	10 184,74	AWARDED	Quotations		2019/07/23	2019/08/02	2019/08/16	2019/08/27	
Water network (move) Train tracks		CRR	R200 000,00	R0,00	200 000,00								
TOTAL			R3 030 000,00										
Sewerage Services	50/30												
Sewerage Truck	075030060002	VEH/FIN	R1 500 000,00	R1 242 271,00	194 729,00	AWARDED	tender	2019/05/03	2019/08/01	2019/08/08	2019/08/30	2019/10/10	2020/03/30
Grass cutter SB		CRR	R15 000,00	R10 420,83	4 579,17		Quotes						
TOTAL			R1 515 000,00										

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<b>Sewerage Services Treatment</b>	<b>50/31</b>												
Rehab Waste Water Treatm Works	075031131001	MIG	R5 122 018,00	R0,00	5 122 018,00	BAC	tender	2019/09/27	2019/08/08	2019/08/16	2019/09/20	2019/11/07	2021/03/31
Rehab Waste Water Treatm Works	075031131003	E/LOAN	R9 000 000,00	R0,00	9 000 000,00	BAC	tender	2019/09/27					2021/03/31
<b>TOTAL</b>			<b>R14 122 018,00</b>										
<b>Solid Waste</b>	<b>50/41</b>												
WheeIie Bins	0750411045007	E/LOAN	R700 000,00	R699 660,00	340,00	ON ORDER	existing tender	2018/19					2019/10/30
Land Fill Compliance	075041150001	E/LOAN	R850 000,00	R199 723,75	650 276,25	ON ORDER	tender						2020/05/30
<b>TOTAL</b>			<b>R1 550 000,00</b>										
<b>Streets Stormwater</b>	<b>50/50</b>												
Struisbay Industrial services (Roads / Stormwater)	075050211020	E/LOAN	R3 000 000,00	R72 000,00	2 928 000,00	BAC	existing tender	done	2019/08/27	2019/06/09	2019/09/27	2019/11/07	2020/04/30
Reseal of Roads CAM / Master plan	075050211010	CRR	R1 000 000,00	R96 650,00	903 350,00	ADVERT	Tender	done	2019/11/14	2019/11/22	2020/01/14		2020/02/28
SIDEWALKS SBAA/LA (Main Road)	075050111009	CRR	R500 000,00	R357 406,40	142 593,60	AWARDED	tender	2019/06/21	2019/08/27	2019/09/06	2019/09/27	2019/10/22	2019/12/06



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Sidewalks - Bredasdorp (Parkstreet)	075050100101	CRR	R250 000,00	R0,00	250 000,00	AWARDED	tender	2019/06/21					2020/03/30
Sidewalks - Struisbay (1st avenue)	075050100102	CRR	R100 000,00	R0,00	100 000,00	AWARDED	tender	2019/06/21					2020/03/30
Upgrade road (SBN camping site)	075050100104	CRR	R1 500 000,00	R505 623,55	994 376,45	IN CONSTRUCTION	tender	2019/06/21					2020/03/20
Upgrade Suiderstrand Road	075050211009	CRR	R700 000,00	R669 551,76	30 448,24	IN CONSTRUCTION	tender	2019/06/21					2019/11/29
Bdorp RDP - Upgrade Roads	075050100103	MIG	R3 719 538,00	R1 929 710,00	1 789 828,00	AWARDED	existing tender	2019/06/21	2019/07/23	2019/08/02	2019/08/30	2019/09/19	2021/05/31
Air conditioners (X2)	075050050101	CRR	R16 000,00	R13 811,50	2 188,50	COMPLETED	formal written quotation	2019/05/03	2019/07/23	2019/08/02	2019/08/16	2019/08/27	2019/09/30
Bomag (X1)	075050055002	CRR	R250 000,00	R0,00	250 000,00	AWARDED	formal written quotation	Done	2019/07/23	2019/08/02	2019/08/23	2019/09/10	2019/12/30
RSEP (DPLG) - Pedestrian Bridge (Ou Meuleweg)		PROV	R800 000,00	R0,00	800 000,00	ADVERT	tender	2019/12/31	2019/09/19	2019/11/01	2019/11/22		2020/06/30
<b>TOTAL</b>			<b>R11 835 538,00</b>										
<b>Electricity services</b>	<b>50/60</b>												
Replace Med/Low Volt Overheadlines	075060211008	E/LOAN	R593 476,00	R336 189,87	257 286,13	IN CONSTRUCTION	existing tender	completed					2020/05/31
Change Transformers Minibus	075060211002	CRR	R503 000,00	R0,00	503 000,00		existing tender	completed					2020/05/31

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Electrification - Informal Set	075060111006	CRR	R121 570,00	R49 963,95	71 606,05	IN CONSTRUCTION	existing tender	completed					2020/05/31
OFFICE FURNITURE - White Boards	075060045008	CRR	R3 000,00	R0,00	3 000,00		existing tender	completed					2020/03/30
Airconditioners X1	075060050001	CRR	R9 500,00	R6 905,75	2 594,25	COMPLETED	formal written quotation	2019/05/03	2019/07/23	2019/08/02	2019/08/16	2019/08/27	2019/09/30
Tools	075060116007	CRR	R25 400,00	R20 396,29	5 003,71		quotations	2019/05/03					2019/12/31
Cable Locator	075060116011	CRR	R126 800,00	R0,00	126 800,00	OUTSTANDING	quotations	2019/07/31					2019/12/31
Quality of Supply Meters	075060055004	CRR	R95 000,00	R0,00	95 000,00	OUTSTANDING	tender	2019/07/31					2019/12/31
Master plan *Bredasdorp	075060045001	E/LOAN	R720 000,00	R259 306,82	460 693,18		existing tender	completed					2020/05/30
Master plan *Struisbaai	075060050006	CRR	R500 000,00	R0,00	500 000,00		existing tender	completed					2020/05/30
Master plan *L'Agulhas	075060126103	CRR	R470 000,00	R226 044,00	243 956,00		existing tender	completed					2020/05/30
Master plan *Napier	075050111008	CRR	R1 000 000,00	R937 903,00	62 097,00	IN CONSTRUCTION	existing tender	completed					2020/05/30
Master plan *Waeshuiskrans / Arniston	075060231005	CRR	R930 000,00	R0,00	930 000,00		existing tender	completed					2020/05/30
Generator	075060055005	E/LOAN	R350 000,00	R0,00	350 000,00	OUTSTANDING	tender	2019/07/31					2019/12/31
Thermal Imager	075060055002	CRR	R92 000,00	R0,00	92 000,00	OUTSTANDING	formal written quotation	2019/07/31					2019/12/31
<b>TOTAL</b>			<b>R5 539 746,00</b>										

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Electricity Services: Street Lights	50/61												
Street Lights - New	075061111005	CRR	R298 606,00	R0,00	298 606,00		existing tender	completed					2020/05/30
<b>TOTAL</b>			<b>R298 606,00</b>										
Building Control	50/70												
High Back Chair	075070045111	CRR	R3 400,00	R2 400,00	1 000,00	COMPLETED	formal written quotation	2019/04/18	2019/04/25	2019/05/03	2019/05/17	2019/05/28	2019/08/30
Cupboard	075070050007	CRR	R1 500,00	R1 500,00	0,00	COMPLETED		2019/04/18					2019/08/30
<b>TOTAL</b>			<b>R4 900,00</b>										
Air Quality	50/71												
Air Quality Measuring equipment	075071055009	CRR	R120 000,00	R0,00	120 000,00	no quotations received /	formal written quotation	2019/04/18	2019-08-27 / 2019-10-24	2019-09-06 / 2019-11-01	2019-09-20 / 2019/11/15		2019/08/30
Sensors (replacement)	075071055010	CRR	R60 000,00	R0,00	60 000,00	ADVERT	formal written quotation	2019/04/18					2019/08/30
<b>TOTAL</b>			<b>R180 000,00</b>										
<b>TOTAL</b>			<b>R47 208 739,00</b>										

