

Cape Agulhas Municipality



KAAP AGULHAS MUNISIPALITEIT
CAPE AGULHAS MUNICIPALITY
U MASIPALA WASECAPE AGULHAS

MONTHLY SCM COMPLIANCE REPORT 29 FEBRUARY 2020

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1. INTRODUCTION

The main objective of supply chain management is to implement a system that is fair; equitable; competitive; transparent; cost-effective to ensure best value for money by applying the highest possible ethical standards; and to promote local economic development.

2. BACKGROUND

The Act on Local Government : Municipal Finance Management Act, 2003 , Chapter 11 , the Municipal Supply Chain Management Regulations , as published in the Government Gazette on 30 May 2005 and the Council 's Supply Chain Management Policy as adopted on 10 December 2019 states that several reports must be submitted to the Council , accounting Officer and the Chief Financial officer. In order to create a transparent image to all processes in the Supply Chain Management Division, a full report is submitted to the Council .

The report includes the following:

1. Final awards made for a value above R 30 000 up to R10 million **(SCM Regulations 5 (4))**
2. Final awards made above R100 000 submitted to Provincial & National Treasuries
3. Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c)) & 17 (c)
4. Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (b) & (c))
 - 4.1 Under R30 000
 - 4.2 Above R30 000
 - 4.3 Above R200 000
5. Written & Formal Written Quotations awarded (all awards) (SCM Regulations 5 (3), 5 (4) (a) & (b) & 18(1) (d), 17(2))
6. Report on Awards made to persons in service of the state (SCM Regulations 44)
7. Report on awards made to close family members of persons in service of the state (SCM Regulations 45)
8. Report on Projects on iTender in terms of the CIDB Regulation 18(1)
9. Disputes, Complaints, Enquiries and Objections (SCM Regulations 21 (e), 49 & 50)
10. Stores month end Reconciliation

3. FINAL AWARDS MADE FOR A VALUE ABOVE R30 000 UP TO R10 MILLION (SCM Reg 5(4))

VERSLAG IN TERME VAN SCM REGULASIE 5(4) FEBRUARIE 2020 / REPORT IN TERMS OF SCM REGULATION 5(4) - FEBRUARY 2020 TENDERS EN FORMEEL GESKREWE KWOTASIES TOEGEKEN AAN DIE TENDERAAR WIE DIE HOOGSTE PUNTE BEHAAL IN TERME VAN DIE VOORKEUR VERKRYGINGS REGULASIES TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS IN TERMS OF THE SUPPLY CHAIN MANAGEMENT REGULATIONS													
N O.	TENDER NR	VOTE NR	DEPARTMENT	DIVISION	DESCRIPTION	SUCCESSFUL TENDERER	BEE POINTS AWARDED	CONTRACT AMOUNT	EXTENSION AMOUNT	VAT	RESOLUTION NR	DATE OF AWARD	BEE CONTRIBUTION LEVEL
TENDERS													
1	SCM22/2019/20	0750/71055 009 0750/1055 010	INFRASTRUCTURE SERVICES	BUILDING CONTROL	SUPPLY & DELIVERY OF 1 PORTABLE AIR QUALITY MONITOR SYSTEM	MATFR INDUSTRIES PTY LTD	18/20	R 187 645,50	R 0,00	IN	T11/2020	2020/02/12	2
2	SCM24/2019/20	074041080 000	MANAGEMENT SERVICES	PUBLIC SERVICES	RENDERING OF SANITARY BINS TO THE CAPE AGLULHAS MUNICIPALITY FOR A PERIOD OF 3 YEARS	BIDVEST STEINER PTY LTD	14/20	R 115 973,74	R 0,00	IN	T12/2020	2020/02/12	3
3	SCM19/2019/20	072521101 001	INFRASTRUCTURE SERVICES	STREETS & STORMWATER	CONSTRUCTION OF PEDESTRIAN BRIDGE IN BREDASDORP	CAL CONSTRUCTION	09/20	R 648 538,70	R 0,00	IN	T14/2020	2020/02/26	0
4	SCM31/2019/20	074043212 101 074041010 101	MANAGEMENT SERVICES	PUBLIC SERVICES	SAFEGUARDING OF RECEPTIONIST AREA AT L'AGULHAS & NAPIER OFFICES SAFEGUARDING OF RECEPTIONIST AREA AT L'AGULHAS & NAPIER OFFICES	DC ZEEEMAN T/A ALUMINIUM DESIGNS & GLASS	20/20	R 107 500,00 R 59 800,00	R 0,00 R 0,00	IN IN	T18/2020	2020/02/26	1
								R 1 119 457,94	R 0,00				
SALE OF ERVEN													
								R 0,00	R 0,00				
tender in terme van scm regulasie 32 / procurement in terms scm regulation 32													
								R 0,00	R 0,00				

N O.	TENDER NR	VOTE NR	DEPARTMENT	DIVISION	DESCRIPTION	SUCCESSFUL TENDERER	BEE POINTS AWARDED	CONTRACT AMOUNT	EXTENSION AMOUNT	VAT	RESOLUTION NR	DATE OF AWARD	BEE CONTRIBUTION LEVEL
1					NONE			R 0,00	R 0,00				
uitbreiding van kontrak in terme van SCMPOS Part 20.14 & mfm circular: 62 / extension of contract in terms of SCMPOS Part 20.14													
1	SCM6/2019/20	074041203002	MANAGEMENT SERVICES	PUBLIC SERVICES	EXTENSION OF CONTRACT (14% REFURBISHMENT OF BREDASDORP TRAFFIC DEPARTMENT VEHICLE INSPECTION PIT - T118/2019	LUCOR CONSTRUCTION	12/20	R 314 915,14	R 46 599,34	IN	T10/2020	2020/02/12	4
2	SCM22/2015/16				AMENDMENT / EXTENSION OF CONTRACT - General Valuation for the 2017 to 2021 financial year T30/2015 - June 2022	DDP VALUES PTY LTD		R 1 151 404,56	R 100 000,00	in	T19/2020	2020/02/26	
								R 0,00	R 146 599,34				
FORMEEL GESKREWE KWOTASIES / FORMAL WRITTEN QUOTATIONS													
1	Q14/2019/20	0150400970000	INFRASTRUCTURE SERVICES	REFUSE REMOVAL	SUPPLY, DELIVERY & FIT OF NEW TYRES (14) FOR FRONT-END LOADER	SOETMUIS VIER / KWIK N GO BREDASDORP	4/12	R 45 326,97	R 0,00		T17/2020	2020/02/26	0
								R 45 326,97	R 0,00				
GERANSSELLEERDE TENDERS & FORMEEL GESKREWE KWOTASIES / CANCELLED TENDERS & FORMAL WRITTEN QUOTATIONS													
1	Q12/2019/20		INFRASTRUCTURE SERVICES	WATER & SEWERAGE	REMOVAL & INSPECTION OF EXISTING EQUIPMENT, INSTALLATION OF DIP TUBES AND PUMP TESTING OF 2 NEW BOREHOLES	CANCELLED DUE TO NO ACCEPTABLE TENDERS RECEIVED		R 0,00	R 0,00		T15/2020	2020/02/26	0
2	Q13/2019/20	075020131005	INFRASTRUCTURE SERVICES	WATER & SEWERAGE	SUPPLY, DELIVERY & INSTALLATION OF BULK FLOW METERS AT STRUISBAAI BOREHOLES	CANCELLED DUE TO CHANGED CIRCUMSTANCE ⁵		R 0,00	R 0,00		T16/2020	2020/02/26	0

4. FINAL AWARDS MADE ABOVE R100 000 SUBMITTED TO PROVINCIAL & NATIONAL TREASURIES (MFMA Circular 34)

Contract Identifier	Commodity Description	Supplier	BEE Status	Source Method	Contract Value	Lowest Acceptable Bid Value	Premium Paid Value	Expansion Value
T11/2020	SUPPLY & DELIVERY OF 1 PORTABLE AIR QUALITY MONITOR SYSTEM (SCM22/2019/20)	MATTER INDUSTRIES PTY LTD	Level 2	Competitive Bids	R 187 645,50	R 187 645,50	-	R 187 645,50
T12/2020	RENDERING OF SANITARY BINS TO THE CAPE AGULHAS MUNICIPALITY FOR A PERIOD OF 3 YEARS (SCM74/2019/20)	BIDVEST STEINER PTY LTD	Level 3	Competitive Bids	R 115 973,74	R 115 973,74		R 115 973,74
T14/2020	CONSTRUCTION OF PEDESTRIAN BRIDGE IN BREDASDORP (SCM19/2019/20)	CAL CONSTRUCTION	Non-Compliant Contributor	Competitive Bids	R 648 538,70	R 648 538,70		R 648 538,70
T18/2020	SAFEGAARDING OF RECEPTIONIST AREA AT LAGULHAS & NAPIER OFFICES (SCM31/2019/20)	DC ZEEMAN I/A ALUMINIUM DESIGN & GLASS	Level 1	Competitive Bids	R 167 300,00	R 167 300,00		R 167 300,00
T17/2020	SUPPLY & DELIVERY OF NEW TYRES L4 FOR FRONT-END LOADER Q14/2019/20	SOETMILJS VIER BK T/A KWIK N GO BREDASDORP	Non-Compliant Contributor	Formal Written Quotation	R 45 326,97	R 45 326,97		R 45 326,97
T21/2020	THE REPAIR AND RESEAL OF ROADS IN BREDASDORP (SCM28/2019/20)	CAPE AGULHAS CIVILS CC	Level 3	Competitive Bids	R 854 852,50	R 854 852,50		R 854 852,50
T22/2020	CIVIL WORKS FOR LESEDI CONTAINERS PROJECT, BREDASDORP (SCM29/2019/20)	CAPE AGULHAS CIVILS CC	Level 3	Competitive Bids	R 357 362,50	R 357 362,50		R 357 362,50
T23/2020	BUILDING OF ABLUTION FACILITY IN NAPIER	ANNYS TRADING PTY LTD	Level 2	Competitive Bids	R 374 150,00	R 374 150,00		R 374 150,00
T24/2020	PAVING OF WAENHUISKRANS SPORTSGROUND (SCM20/2019/20)	AD DIEDERICKS CONSTRUCTION PTY LTD	Level 1	Competitive Bids	R 132 131,00	R 132 131,00		R 132 131,00
Total					R 2 883 280,91	R 2 883 280,91		R 2 883 280,91

Detailed Report		Total Contracts	Total Current Contract Value	Total Lowest Acceptable Bid Value	Total Premium Paid Value
BEE Level					
Level 1	2	R 299 431,00	R 299 431,00	R 299 431,00	-
Level 2	2	R 561 795,50	R 561 795,50	R 561 795,50	-
Level 3	3	R 1 328 188,74	R 1 328 188,74	R 1 328 188,74	-
Non-Compliant Contributor	2	R 693 865,67	R 693 865,67	R 693 865,67	-
Total	9	R 2 883 280,91	R 2 883 280,91	R 2 883 280,91	-

5. WRITTEN QUOTATIONS AWARDED WITHOUT OBTAINING THREE QUOTATIONS (SCM Reg 16(c) & 17(c))

MONTH	2018/19 Financial year		2019/20 Financial year	
	RANDVALUE	NUMBER	RANDVALUE	NUMBER
JUL 19	R 4 900,00	1	R 0,00	0
AUG 19	R 0,00	0	R 28 000,00	2
SEP 19	R 13 347,78	2	R 4 500,00	1
OCT 19	R 8 140,00	2	R 5 240,00	2
NOV 19	R 30 000,00	1	R 46 579,65	5
DEC 19	R 7 995,00	2	R 22 750,00	2
JAN 20	R 26 834,05	1	R 0,00	0
FEB 20	R 16 650,00	2	R 8 633,00	2
MRT 20	R 0,00	0	R 0,00	0
APR 20	R 14 198,82	1	R 0,00	0
MAY 20	R 0,00	0	R 0,00	0
JUN 20	R 0,00	0	R 0,00	0
	R 122 065,65	12	R 115 702,65	14

(SCM Regulations 16 (c)) & 17 (c)

	MAY 20	MRT 20	JAN 20	NOV 19	SEP 19	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MRT 20	APR 20	MAY 20	JUN 20
R 0,00	R 5 000,00	R 10 000,00	R 15 000,00	R 20 000,00	R 25 000,00	R 30 000,00	R 30 000,00	R 30 000,00	R 30 000,00	R 35 000,00	R 40 000,00	R 45 000,00	R 45 000,00	R 50 000,00	R 50 000,00	R 50 000,00	R 50 000,00
#2019 20	R 0,00	R 4 500,00	R 5 240,00	R 45 579,65	R 27 750,00	R 0,00	R 8 633,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
#2018 19	R 4 900,00	R 0,00	R 13 347,78	R 8 140,00	R 30 000,00	R 7 995,00	R 26 834,05	R 16 650,00	R 0,00	R 14 198,82	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00

#2019 20 #2018 19

Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c)) & 17 (c): FEBRUARY 2020

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AMOUNT	REQUISITION APPROVED BY	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
2020/02/19								
91648	336800	BUTTERCUP TRADING / INC. PRINT SOLUTIONS	6233,00	BUTTERCUP TRADING / INC. PRINT SOLUTIONS	2. SCM REGULATION 16C : ROUND BUTTON BADGES x 200, VYNIL STICKERS x 200, NON WOVEN DRAWSRING BAGS x 150, BALL POINT PEN x200.. VIKING PRINT - WRITTEN RESPONSE THAT THEY ARE UNABLE TO ASSIST; STAR SIGNS NO RESPONSE.	GMB : 14/02/20	TOURISM	6233,00
2020/02/26		LINDA JACOBS	7314,00					
83798	338558	LETITIA STANLEY ROCHELLE PEDRO	2400,00 3740,00	LETITIA STANLEY	2. SCM REGULATION 16C : SPYSENIERING VERGADERING: BURGEMEESTER MET NGO'S, ONSE HOOP DIENSENTRUM, STRUISRAAI, 26/02/20 @ 15H30: OPIE STOEP CATERING - MADRE MARAIS - NIE BESKIKBAAR , HET AFSPRAAK, ANTOINETTE EVENTS - NIE BESKIKBAAR, HET ANDER WERK..	GMB : 26/02/20	GMB	2400,00

6. DEVIATIONS FROM MINOR BREACHES OF THE SUPPLY CHAIN MANAGEMENT POLICY (SCM Reg 36 (1)(a), (b) & (c))

6.1 YEAR TO DATE SUMMARY

Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (b), (c) & (v))		FYD 2018/19		FYD 2019/20		FEB	
Deviations below R30 000		FYD 2017/18		FYD 2018/19		FYD 2019/20	
36 (1) (a) (i): Emergency		R0,00	R12 046,25	R22 091,42	R 16 958,75		
36 (1) (a) (ii): Sole Provider		R111 487,88	R300 597,55	R42 755,50	R 26 420,00		
36 (1) (a) (iii): Special Works of art		R0,00	R0,00	R0,00	R -		
36 (1) (a) (iv): Animals for zoos		R0,00	R0,00	R0,00	R -		
36 (1) (a) (v): Impractical or Impossible		R190 262,40	R269 997,67	R89 494,00	R 26 100,00		
BELOW R30 000		R301 765,28	R562 636,47	R153 860,38	R 69 478,75		
Deviations above R30 000							
36 (1) (a) (i): Emergency		R0,00	R568 603,47	R43 047,95	R -		
36 (1) (a) (ii): Sole Provider		R182 345,32	R576 754,67	R0,00	R -		
36 (1) (a) (iii): Special Works of art		R0,00	R0,00	R0,00	R -		
36 (1) (a) (iv): Animals for zoos		R0,00	R0,00	R0,00	R -		
36 (1) (a) (v): Impractical or Impossible		R182 326,03	R689 778,80	R226 777,51	R -		
ABOVE R30 000		R364 671,35	R1246 336,94	R226 825,46	R -		
Deviations above R200 000							
36 (1) (a) (i): Emergency		R0,00	R0,00	R526 222,75	R 526 222,75		
36 (1) (a) (ii): Sole Provider		R0,00	R287 500,00	R0,00	R -		
36 (1) (a) (iii): Special Works of art		R0,00	R0,00	R0,00	R -		
36 (1) (a) (iv): Animals for zoos		R0,00	R0,00	R0,00	R -		
36 (1) (a) (v): Impractical or Impossible		R0,00	R0,00	R0,00	R -		
ABOVE R200 000		R0,00	R287 500,00	R526 222,75	R 526 222,75		
TOTAL AMOUNT OF DEVIATIONS APPROVED							
TOTAL SUMMARISED DEVIATIONS: 1 APRIL 2018 - 30 JUNE 2019							
36 (1) (a) (i): Emergency		R0,00	R560 649,72	R591 362,12	R 543 181,50		
36 (1) (a) (ii): Sole Provider		R293 828,20	R1 164 847,22	R42 255,50	R 26 420,00		
36 (1) (a) (iii): Special Works of art		R0,00	R0,00	R0,00	R -		
36 (1) (a) (iv): Animals for zoos		R0,00	R0,00	R0,00	R -		
36 (1) (a) (v): Impractical or Impossible		R372 588,43	R959 276,47	R316 271,51	R 26 100,00		
TOTAL AMOUNT OF DEVIATIONS APPROVED		R166 436,63	R2 704 772,91	R1 666 869,13	R 801 101,50		

6.2 Under R30 000

*DEVIATIONS ABOVE R30 000 MUST BE APPROVED BY THE MM AND MUST BE SUBMITTED ON AN OFFICIAL DEVIATION FORM.

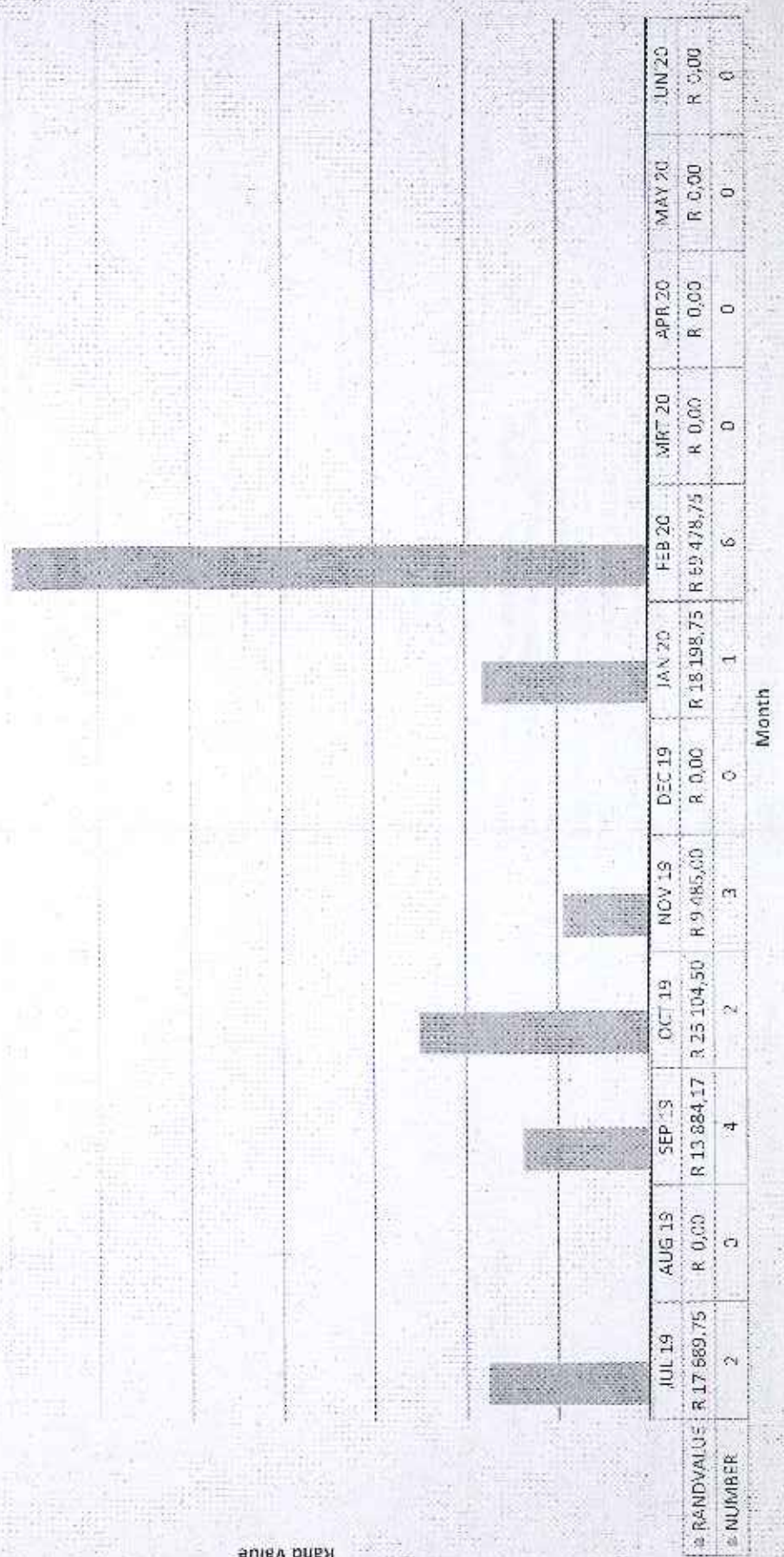
1. Goedkoopste
2. Ander
3. Tender

Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (b) & (c)) Under R30 000: FEBRUARY 2020

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
2020/02/11					2. DEVIATION IN TERMS OF SECTION 36(1)(a)(v). NO 1328. VERSKAFER WAS REEDS AANGESTEL VIR DIE VERSKUIWING VAN BESTAANDE TOONBANK. MET DIE UITHAAL DAARVAN HET DIE TOONBANK GEBREEK (AKKERHOUT BLAD), EN MOES DIT VERVANG WORD OM DIE WERKE (TENDER) TE VOLTOOI.	GMB: 10/02/20	RPD	3100,00
95557	336205	TIP OF AFRICA CREATIONS	3100,00	TIP OF AFRICA CREATIONS				
2020/02/18					2. DEVIATION IN TERMS OF SECTION 36(1)(a)(v). NO 1130. CAPE AGULHAS CIVILS SE VEILIGHEIDSSOMHEINING WAS REEDS VIR 2 MAANDE OPGESIT OM DIE CONTAINERS TE BEVEILIG, EN IS DIT NET PRAKTIES OM WEER VAN HUL GEBRUIK TE MAAK, SIENDE DAT ONS NET 2 KWOTASIES ONTVANG HET. DIE PROJEK IS TANS WEER OP TENDER UIT EN GAAN DIT NOG 'N PAAR MAANDE DUUR ALVORENS PROJEK VOLTOOI IS.	GMB: 12/02/20	BSD	23000,00
96011	336773	CAPE AGULHAS CIVILS	23000,00	CAPE AGULHAS CIVILS				
2020/02/19		COASTAL HIRE	30360,00					
91649	337113	SA NETWORK NPC	3920,00	SA NETWORK NPC		GMB: 17/02/2020	TOURISM	3920,00
2020/02/24					2. DEVIATION IN TERMS OF SECTION 36(1)(a)(ii). NO 1221. SA NETWORK IS A SOLE SERVICE PROVIDER BECAUSE THEY DEVELOPED & IMPLEMENTED THE DINNING WITH LOCALS CONCEPT.			
89560	335549	FULCRUM TECHNOLOGIES	11298,75	FULCRUM TECHNOLOGIES	2. DEVIATION IN TERMS OF SECTION 36(1)(a)(i). NO 1329. Sole supplier of specific equipment and parts designed.	GMB: 11/02/20	BBD	11298,75

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
2020/02/27								
91550	337586	HARTLAND BROADCASTING	22500,00	HARTLAND BROADCASTING	2.DEVIATION IN TERMS OF SECTION 36(1)(a)(ii). NO 1222. Hartland Broadcasting is the only production company on our data base providing this service. 2.DEVIATION IN TERMS OF SECTION 36(1)(a)(i). No 1405. STRUISDAY EXPERIENCED A WATER SHORTAGE IN DEC.'19 & JAN.'20 DUE TO EXTENSIVE LOAD SHEDDING BETWEEN 9-16 DEC.'19. EMERGENCY BOREHOLES, INSTALLATION OF NEW PUMPS AND PIPES HAD TO BE DONE TO ENSURE CAM MEETS WATER DEMANDS.	GMB: 21/02/'20	TOURISM	22500,00
95001	334246	BREDASDORP WELDING	5660,00	BREDASDORP WELDING		GMB: 04/02/'20	BW&R	5660,00
								69478,75

Deviations Below R30 000 FEBRUARY 2020



RANDVALUE # NUMBER

6.3 ABOVE R30 000

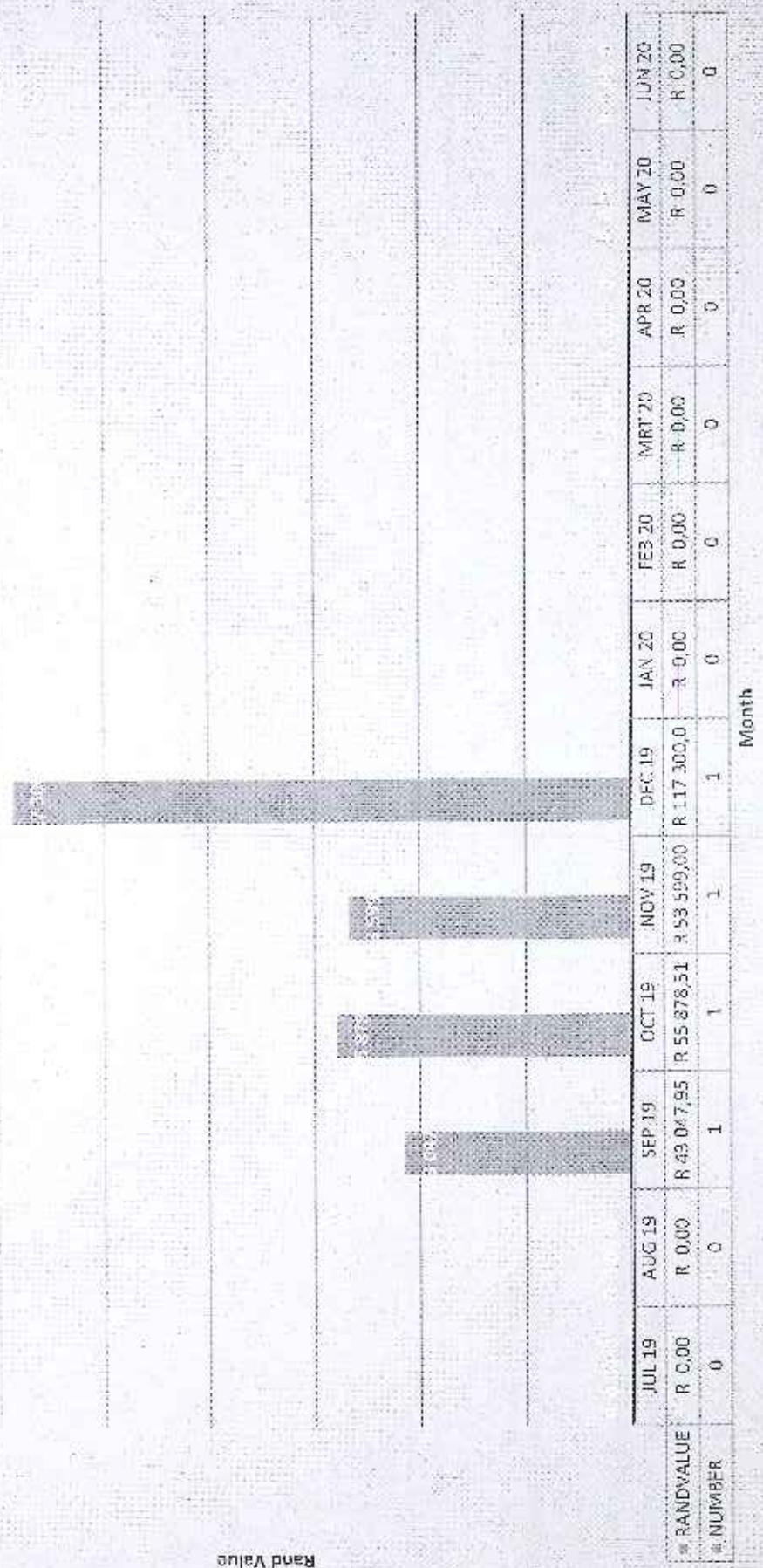
- 1. Goedkoopste
- 2. Ander
- 3. Tender

Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (b) & (c) Above R30 000 – FEBRUARY 2020

*DEVIATIONS ABOVE R30 000 MUST BE APPROVED BY THE MM AND MUST BE SUBMITTED ON AN OFFICIAL DEVIATION FORM.

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT

Deviations Above R30 000 - FEBRUARY 2020



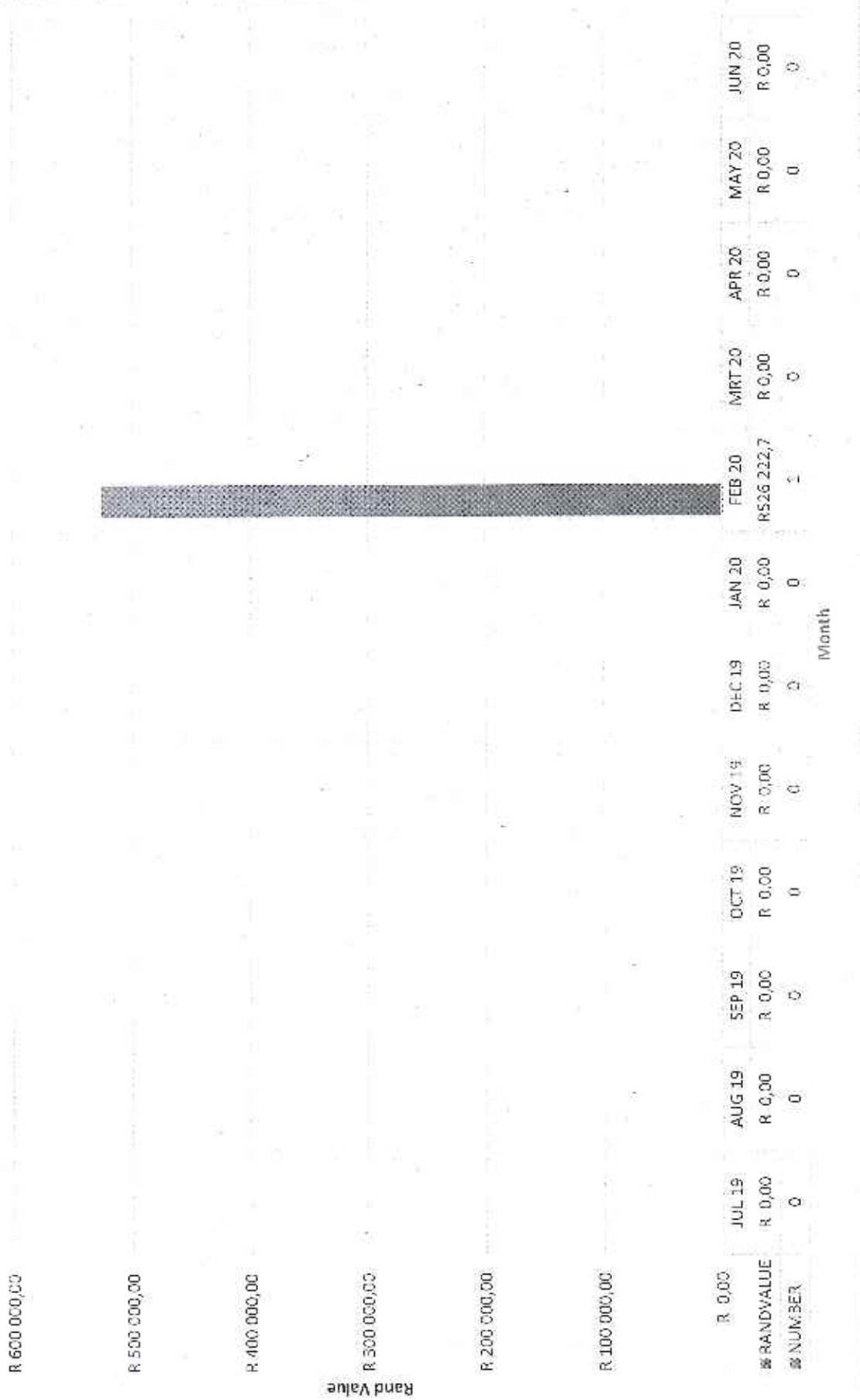
Rand Value

■ RANDVALUE ■ NUMBER

6.4 ABOVE R200 000

Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (b) & (c)) Above R200 000 - FEBRUARY 2020		1. Goedkoopste / Cheapest 2. Ander / Other 3. Tender.			*DEVIATIONS ABOVE R30 000 MUST BE APPROVED BY THE MM AND MUST BE SUBMITTED ON AN OFFICIAL DEVIATION FORM.			
REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
2019/12/17	EFT 8921	DRILLING MASTERS	267601,00	DRILLING MASTERS	2.DEVIATION IN TERMS OF SECTION 36(1)(a)(i). NO 1406. EMERGENCY: WATER CRISIS IN STRUISBAAL. STRUISBAAL EXPERIENCE A WATER SHORTAGE IN DECEMBER 2019 AND JANUARY 2020. EMERGENCY BOREHOLES HAD TO BE DRILLED AND EQUIPED IN ORDER TO RESTORE WATER SHORTAGE. NEW BOREHOLES WERE DRILLED NEXT TO FAILED EXISTING BOREHOLES. BOREHOLE PUMPS WERE INSTALLED AND CONNECTED TO WATER NETWORK	GMB 11-02-20	DTD	526222,75
	EFT 9140		211213,00					
			47408,75					
								526222,75

Deviations Above R200 000 FEBRUARY 2020



Rand Value

Month

7. WRITTEN & FORMAL WRITTEN QUOTATIONS AWARDED (all awards) (SCM Reg 5 (3), 5(4) (a) & (b), 18 (1) (d), 17(2))

Written & Formal Written Quotations awarded: FEBRUARY 2020 (all awards) (SCM Regulations 5 (3), 5 (4) (a) & (b) & 18(1) (d), 17(2)) / OPGAWA VAN KWOTASIES & FORMEEL GESKREWE KWOTASIE GOEDGEKEUR: FEBRUARIE 2020 - REGULASIES 5 (3), 5 (4) (a) & (b) & 18(1) (d), 17(2))		1. Goedkoopste 2. Ander 3. Tender		*DEVIATIONS ABOVE R30 000 MUST BE APPROVED BY THE M/M AND MUST BE SUBMITTED ON AN OFFICIAL DEVIATION FORM.				
REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
2020/02/03								
95547	335117	WEC CONSULT	88435,00	WEC CONSULT	3. T89/2017: PROFESSIONAL FEES UPGRADING OF PIT TRAFFIC DEPARTMENT 3. T772020: CAM EIA, WETLAND SCAM TASKS, SPECIALIST CONTRACTING AND COORDINATION, DESKTOP BACKGROUND STUDY, SITE VISIT AND FIELD WORK, REPORTING AND MAPPING, REVIEW, RESUBMISSION TASKS, PROJECT MANAGEMENT, APPLICATION FORM, DRAFT BAR, PPP RELEASE OF DRAFT BAR, FINAL BAR, VATABLE DISBURSEMENTS		DGM	88435,00
96004	335175	CE5	36429,70	CE5	1. AUTOSOL MARINE SHINE 1X 750ML, TAP PLASTIC BROWN BIB 15 X 22MM 1 X EACH, NAIL WIRE 75MM 1 X 1KG, NAIL WIRE 100MM 1 X 1KG, MORTICE LOCK 3L SANLIC 1 X EACH, POWERMASTIK 1 X 410ML, PVC 110MM RIDDING EYE 1 X EACH, HEADPART HEAVY DUTY 1/2 1 X EACH, HEADPART LIGHT DUTY 1/4 1 X EACH, BASIN PLUG 32MM 1 X EACH, CISTERN HANDLE + ARM PLASTIC 1 X EACH, FLUSH PIPE CONNECTOR 1 X EACH, HINGE TEE GALV 250MM 1 X EACH, DANGER TAP 500 X EACH (ROLL)		GMB	36429,70
91960	335240	STRUISBAAL HARDWARE BUILD IT	1695,00 1728,54	STRUISBAAL HARDWARE			BPD	1695,00
91961	335301	ALTRON BYTES SYSKINS	5865,00	ALTRON BYTES SYSKINS	335128: REPAIR FAULTY BOOMS & ARNISTON RESORTS		BPD	5865,00

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
95548	335313	BH BUILDERS HARDWARE	1363,67	BH BUILDERS HARDWARE	1. PRO-DÉCOR WHITE 310ML, TAPE MASKING HITEMP PROF 36MM X 40M, ADHESIVE ALCOOL CONTACT 500ML, KNIFE RETRACTABLE UTILITY TOLSEN, HANDLES ECONO CP 0120116, LOCKSET 3L CP JAGUAR SABS BLISTER, PAINT SCHOOL BOARD BACK ALTR, DOOR SAP SOLIDOR SAPS 813*2032		HPD	1363,67
2020/02/04		BUILD IT	1415,50					
95549	335385	BUILD IT	1194,30	BUILD IT	1. MOULD PANF Q/ ROUND 3.0M X 19M, BOARD PHENOL PLY 6MM 2.4 X 1.2		BPD	1194,30
95551	335381	OVERBERG AGRI LAWNMOWER & CHAINSAW	1715,50	LAWNMOWER & CHAINSAW	1. CHAIN 3/8 063 SINGLE, BLADE 3-POINT, FILE 5.2MM ROUND		BPD	531,99
95552	335378	JD IMPLEMENTE LAWNMOWER & CHAINSAW	591,22	LAWNMOWER & CHAINSAW	1. FILE 5.2MM ROUND, CARBURETOR, OIL SAE10, LABOUR, CLEANING MACHINE/SPARES, SUNDRIES/ADMIN		BPD	575,80
96205	335373	JD IMPLEMENTE PHILIP ELOFF	726,99	PHILIP ELOFF	1. WAARDASIE VAN FRIE 538 & 539 BREDASDORP		HSSR	2900,00
		JJ MEETHLING	5750,90					
		SOUTHERN MONEY	4800,00					
2020/02/05								
92030	335415	CANFRED COMPUTERS	1600,00	CANFRED COMPUTERS	1. HDM 1 CABLE 5M		ICT	1600,00
		KHUSELA SOLUTIONS	1950,00					
92028	335389	CANFRED COMPUTERS	610,00	CANFRED COMPUTERS	1. VGA CABLE 10M, HDM 1 CABLE 10M		ICT	610,00
		DFA SOLUTIONS	725,30					
92029	335409	BREDASDORP HARDWARE	838,90	BREDASDORP HARDWARE	1. RACHET & SOCKET 5FT 12 PCE, SPANNER 11 PCE TITAN		ICT	838,90
		AGRI	1028,20					
90659	335343	OK GROCERS STRUJSBAAI	274,99	OK GROCERS STRUJSBAAI	1. SALTON CORDLESS KETTLE		DGM	274,99
		SPAR	293,00					
95556	335542	LMD CONSTRUCTION	6000,00	LMD CONSTRUCTION	3. T45/2019: RETENTION @ 10%		BPD	6000,00

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
2020/02/06								
95553	335540	LAWN MOWER & CHAINSAW	468,00	LAWN MOWER & CHAINSAW			BPD	468,00
		JD IMPLEMENTE	519,99					
95554	335535	HOUSE OF CARPETS & APPLIANCES	2450,00	HOUSE OF CARPETS & APPLIANCES	1. HIENSE LED32N50HTS-TV 32" DLED TV HD READY, HIENSE TV-4 JAAR WAARDBORG		BPD	2450,00
		OVERBERG APPLIANCES	4390,00					
		TAFELBERG FURNISHERS	4149,00					
95555	335527	SIMONS ELECTRIC	750,00	SIMONS ELECTRIC	1. ARNISTON CHALET, SUPPLY OVHD		BPD	750,00
		OVERBERG APPLIANCES	815,00					
94722	335556	GW TRAUTMAN CC	4678,20	GW TRAUTMAN CC	1. 40MM KSB HAND PUMP FOR SETTLEMENT TANK (2) BREDASDORP		BW & R	4678,20
		PUMPCOR	5658,00					
		BREDASDORP WELDING SERVICES	5590,00					
94719	335568	BERICK ENTERPRISES	12888,00	BERICK ENTERPRISES	1. SNY VAN DIK KIKYUO GRAS BY AL 6 DAMVALLE BY NAPIER RIOOLSUIWERING ASOOK DIE PAADJIE, SNY VAN GRAS BY BREDASDORP WATERSUIWERING		BW & R	12888,00
		ARDS	1300,00					
		TWO OCEANS PROJECTS & SERVICE	15500,00					
94718	335565	ARDS	29400,00	ARDS	1. BIG BLUE 20"50 MICRON FILTER BOX OF 10		BW & R	29400,00
		MAXAL PROJECTS	41055,00					
		GW TRAUTMAN CC	39882,00					
94720	335562	TWO OCEANS PROJECTS & SERVICES	7525,00	TWO OCEANS PROJECTS & SERVICES	1. OPERATION OF SIK PLANT FE-1 - MARCH		BW & R	7525,00
		PUMPCOR	14375,00					
		GW TRAUTMAN CC	17365,00					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
94723	335554	GW TRAUTMAN CC	3013,00	GW TRAUTMAN CC	1. REBONDING OF SPARE WHEEL FOR CLARIFIER, BREDASDORP WWTW		BW & R	3013,00
		PUMPCORE	4358,50					
		BREDASDORP WELDING SERVICES	4250,00					
94721	335558	GW TRAUTMAN CC	5290,00	GW TRAUTMAN CC	1. REPLACE DRIVE WHEEL AT BREDASDORP CLARIFIER NO 2 FOR BD WWTW		BW & R	5290,00
		BREDASDORP WELDING SERVICES	6200,00					
		PUMPCOR	5405,00					
96007	335527	TOWN - COUNTRY BREKKER & HOUTERMAN	19176,80	TOWN + COUNTRY	1. SUBDIVISION + CONSOLIDATION OF ERVEN 2896,2898, 2900 STRUISBAAL, SUBDIVISION SURVEY & LODGING OF DIAGRAMS & GENERALS OFFICE SURVEYOR GENERAL EXAMINATION FEES		DGM	19176,80
		VAN DYK LAND SURVEYOR	22808,50					
			24487,50					
92150	335474	SUIDERPERS	734,16	SUIDERPERS	2. OVERSIGHT REPORT ON 2018/19 ANNUAL REPORT OF CAM / OORSIGVERSBG VAN 2018/19 JAARVERSLAG VAN KAM IN SUIDERNUUS		GMB	734,16
94724	335551	IKUSASA CHEMICALS	171296,64	IKUSASA CHEMICALS	3. T1/2013+T68/2016: WATER TREATMENT SUIDERSRAND, WATER TREATMENT WK		GMB	171296,64
2020/02/07								
91359	335822	MEYER BETON SIVIELE	829545,57	MEYER BETON SIVIELE	3. T119/2019: BD RDP ROADS -PAYMENT CERTIFICATE 2 3. T405/2018: SELF- SEAL VFNSTR KOEVERTE 110M X 220MM, T407/2018: SPIRAL NOTE BOOK 127 X 84MM (100 PG), T416/2018: CRYSTAL PENNE SWART (M), T417/2018: HP PENCILS, T419/2018: HIGHLIGHTERS (BLUE, YELLOW, GREEN, PINK), POST-IT POP UP NOTES 73MM X 73MM, 100 NOTES, T420/2018: BLUE, YELLOW, GREEN, RED, T422/2018: RULERS (30CM/30MM CLEAR), LAMINATING MACHINE-41 MAX MICRON, POUCH 250.SPEED MM/MIN, 330, APPROX LAMINATION TIME (A4) : 54 SEC, WHITE BOARD 1200 X 1200MM MAGNETICALLY RECEPTIVE SURFACE WITH CONCEALED MONTING & ALUMINIUM PENTRAY WHICH INCLUDES MAGNETS,ERASEL, WHITE BOARD MOBEID CLEANER(T22/2018)		GMB	829545,57
91207	335887	BIDVEST WALTONS	2277,41	BIDVEST WALTONS			BHOUSING	2277,41

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
91205	335847	OFFICE TECH	11329,66	OFFICE TECH	3. T400/2018: A4 FOTOSTAAT PAPER 80G/M2 WIT (210 X297MM), T404/2018: A4 KOVERTE, T408/2018: A4 EXAM PAD 210MM X 297MM (100) PGS, T408/2019: A4 HARDCOVER BOOKS 192 PGS, T409/2018: A5 SHOT HAND NOTE BOOK 144 PGS, T412/2018: A4 LAMINATING POUCHES (150 MICRON) 100'S, T424/2018: BLUE FOLDING FILES (100'S), T415/2018: ARTLINE MARKER 90 BLACK, T415/2018: BK ORANGE BALL PEN FINE POINT RED, T415/2018: BK RED BALL PEN FINE POINT (RED), T428/2018: PENTELL BALLPOINT PEN 0.7MM (BLACK) 3. T421/2018: SELF-STICK NOTES 76MM X 76MM, 100 NOTES (BLUE, YELLOW, GREEN, RED), T422/2018: PRITT GLUE STICK 20G, PRITT CORRECT-IT / CORRECTION TAPE, T422/2018: (4.2MM X 8.5M'), T422/2018: BOSTIK PRESTICK 100G, T442/2018: PAPER CLIPS GIANT (100 PER PACK), T422/2018: INVISIBLE TAPE (12MM X 25MM), T422/2018: BUDDIES- 6 DRAWER, T422/2018: 4 DRAWER, T422/2018: STAMP PAD INK 30ML, T422/2018: PENTELL BALL POINT PEN 0.7MM BLACK 1. CEMENT, VENT VALVE 5/8 GI 50MM 2-WAY, BOARD PLYWOOD 4MM, TAPE MASKING HITEMP PROF 36MM X 40M, VP1 DRYWALL SCREW COURSE 6 X28MM, PP1 17 TIMB, FIX 12 X 38 PK 10, NUT SETTERS PP 5/16, WOOD STOPPING 250 G PINE, LOCKSET 3L CP JAGUAR SABS BLISTER, TAL TILTORIA CERAMIC ADHESIVE 20KG, POWABOND POWERFIX 5LTR		BHOUSING	11329,66
91206	335847	OFFICE TECH	11329,66	OFFICE TECH			M.DENNIS	11329,66
91962	335835	BH BUILDERS HARDWARE BUILD IT	985,68 1005,68	BH BUILDERS HARDWARE			BPD	985,68
2020/02/10								
91208	336006	CANFRED COMPUTERS OFFICE TECH	1800,00 2417,98	CANFRED COMPUTERS	1. DATE STAMP (CAPE AGULHAS MUNI)		HOUSING	1800,00
		PREMIUM COMPUTERS	1800,00					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
91963	335998	BH BUILDERS HARDWARE	1420,07	BH BUILDERS HARDWARE	1. SAND BUILDING, DELIVERY, STRAIGHT EDGE STD DUTY WALDO 2.5M, CEMENT, POWERMASTIK 280ML WHITE, POWABOND, POWERFIX SLIT		BPD	1420,07
86778	335907	BUILD IT BOLAND VALUERS BK	1533,67 7870,00	BOLAND VALUERS BK	1. WAARDASIE: 4 ERWEI, STRUISBAAI X3 BREDASDORP}		BXORP	7870,00
		SIYAKHULA PROPERTY VALUERS	19000,00					
		PENDO PROPERTY VALUERS	24753,75					
					3. T107/18: VERVOER VAN VULLIERSHOVERS NA BREDASDORP TERRIEN - FEB 2020, BREDASDORP - FEB 2020, NAPIER- FEB 2020, WIIK - FEB 2020, STRUISBAAI- FEB 2020, HUUR VAN HOUIERS - FEB 2020		DTD	74980,00
94249	335876	DP TRUCKHIRE	74980,00	DP TRUCKHIRE	3. T203/18: HUUR VAN DOSER STRUISBAAI - FEB 2020		DTD	43125,00
94248	335888	DP TRUCKHIRE	43125,00	DP TRUCKHIRE	3. T203/18: HUUR VAN DOSER STRUISBAAI - FEB 2020		DTD	43125,00
94247	335894	WILMIAN GRONDVERSKUWING	59742,50	WILMIAN GRONDVERSKUWING	3. T203/18: HUUR VAN DOSER BREDASDORP - FEB 2020		DTD	59742,50
94250	335873	R. CUPIDO	6000,00	R. CUPIDO	3. T106/18: HERWINGSPROJ.FK - FEBRUARIE 2020		BR & S	6000,00
94251	335867	DP TRUCKHIRE	29670,00	DP TRUCKHIRE	3. T193/2018: HUUR VAN COMPACTOR - FEB 2020		BR & S	29670,00
94252	335860	DP TRUCKHIRE	28980,00	DP TRUCKHIRE	3. T187/2018: HUUR VAN TLB - FEB 2020		BR & S	28980,00
94253	335787	OVERBERG AGRI	5326,00	OVERBERG AGRI	1. DRAAD D/MESH LVS 1.8M X 50 X 2MM P ER ROI 30M, DRAAD LEMMETJES FLAT WRAP 15M X 500MM		BR & S	5326,00
		BREDA HARDWARE	8176,80					
		KAAP AGRI	6574,32					
94552		G. COETZEE	4998,00	G. COETZEE	1. REPAIR - REPLACED NEW 4 THREAD HIGH PRESSURE H/HOSE CS 10778		FLEET	4998,00
		MBC HERSTELWERKE	5250,00					
		B/DORP WELDING	6500,00					
94543		STAR SIGNS	1228,20	STAR SIGNS	1. VEHICLE LOGO COMBO STICKERS - CS 15640, CS 4570, CS13736, CS 15643, CS 20148, CS 20150		FLEET	1228,20
		NU-WAY SIGNS	1450,00					
94545		STAR SIGNS	1023,00	STAR SIGNS	1. VEHICLE LOGO COMBO STICKERS - CS 4581, CS 4591, CS15642, CS 20149, CS 4397		FLEET	1023,00
		NU-WAY SIGNS	1208,35					

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94546		HI-Q BANDE	6297,49	HI-Q BANDE	1. PUNCTURE REPAIR + CALL OUT (10101253) - CS 6105, PUNCTURE REPAIR + CALL OUT (10101255) - CS 6105, PUNCTURE AND REPAIR + CALL OUT (10101256) - CS 6105		FLEET	6297,49
94541		BP KWIK 'N GO	1877,05	BP KWIK 'N GO	3. T53/2018: NEW TYRES 195X 14C LT11 - CS 5192		FLEET	1877,05
94547		G COETZEE	5755,00	G COETZEE	1. REPAIR PTO SHAFT + NEW FLANGES, U-JOINTS + LATHE		FLEET	5755,00
		OVERBERG AGRI	6298,00					
		B/DORP WELDING	6950,00					
94540		HYDRAFIX	1299,92	HYDRAFIX	1. REPAIR ON HYDRAULIC RUBBER HOSE (Q447) - CS 15050, REPAIR HYDRAULIC STEEL TUBING (Q448) - CS 10808		FLEET	1299,92
94537		OVERBERG AGRI	1490,66					
		BP KWIK 'N GO	290,00	BP KWIK 'N GO	1. REPAIR EXHAUST + FLANGE GASKET		FLEET	290,00
		HI-Q BANDE	349,00					
94535		HI-Q BANDE	2121,00	HI-Q BANDE	3. T52/2018: PUNCTURE REPAIR + CALL OUT CS 6105		FLEET	2121,00
94536		BP KWIK 'N GO	160,00	BP KWIK 'N GO	3. T51/2018: PUNCTURE REPAIR (Q101165) - CS 8618, PUNCTURE REPAIR WITH GAITOR (Q101164)		FLEET	160,00
94544		BP KWIK 'N GO	250,00	BP KWIK 'N GO	1. WHEEL ALIGNMENT - CS 5192		FLEET	250,00
		ROLA TOYOTA	295,00					
94542		KAAP AGRI	518,98	KAAP AGRI	1. HEAT BLOWER GUN - CS 13753		FLEET	518,98
		OVERBERG AGRI	556,80					
94533		JOHN STUART	1000,00	JOHN STUART	1. BLEED FUEL SYSTEM ON GENERATOR ENGINE - CS 10495 + TRANSPORT		FLEET	1000,00
		OVERBERG AGRI	1496,00					
94534		CROSS ODENDAAL AUTO	575,00	CROSS ODENDAAL AUTO	1. REPAIR WIRING ON REVERSE BUZZER - CS 10671 - B/DORP		FLEET	575,00
94548		METSY MOTORS	3595,81	METSY MOTORS	AUTO ELECT. - NON - COMPLIANT.		FLEET	3595,81
		ROLA TOYOTA	4830,00					
		B&M GARAGE	4897,10					
94549		OVERBERG COURIERS	200,00	OVERBERG COURIERS	1. PARCEL COLLECTION FROM CSE (Q1113) - CS 10778		FLEET	200,00
		LAKEY VERVOER	253,00					
94550		OVERBERG COURIERS	110,00	OVERBERG COURIERS	2. PARCEL COLLECTION (Q1114) FROM AFINTAPART - CS 15050		FLEET	110,00

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94553		MBC HERSTELWERKE	1294,90	MBC HERSTELWERKE	1. WELD + REPAIR REAR BUMPER AND STEP - CS 2623		FLEET	1294,90
		OVERBERG AGRI	1496,00					
94554		BERNARDS ELECTRONICS	4271,50	BERNARDS ELECTRONICS	1. SERVICE OF RADIO REPEATER O/S/BAAL - AGULHAS WITH TRANSPORT		FLEET	4271,50
		MAGNAVOLT TRADING	7015,00					
		512 CC	7135,75					
		AUTOTRONICS	1895,00	MURTZ UPHOLSTERS	1. REPAIR AND RECOVER SEATS		FLEET	1895,00
94555		MURTZ UPHOLSTERS	2200,00	MURTZ UPHOLSTERS				
		G.L. MARTHINUS	5295,00	G. COETZEE	1. REMOIE WELD AND REPAIR HYDRAULIC STEEL TUBING ON LOADER + REPLACEMENT - CS 6105		FLEET	5295,00
94556		G. COETZEE	5694,50					
		OVERBERG AGRI	5900,00					
		MBC HERSTELWERKE	1220,00	PREMIUM COMPUTERS	1. EXTERNAL HARD DRIVE (2TB)		FLEET	1220,00
94557		PREMIUM COMPUTERS	1658,53					
		BIDVEST WALTONS	149,50	OFFICE TECH	1. WRIST GEL MOUSE PAD		FLEET	149,50
94558		OFFICE TECH	198,36					
		BIDVEST WALTONS	1644,96	OVERBERG AGRI	1. 20MM COMPRESSION COUPLING		BW & R	1644,96
93461		OVERBERG AGRI	1941,20					
		KAAP AGRI						
89562	336087	HOP IN TRANSPORT SERV	3600,00	HOP IN TRANSPORT SERV	1. TRANSPORT FOR PEACE OFFICERS ON BIKES FROM BREDASDORP TO TOKAI AND BACK 11 FEB 2020 AT 08:00		BBID	3600,00
		TWIN D	4000,00					
		MURTZ BUS SERVICES	5500,00					
94254	336110	OVERBERG AGRI NAPIER	429,01	OVERBERG AGRI NAPIER	1. 3 X SWAEL BEROKING 25KG		BR&S	429,01
		AGRI MART	441,42					
2020/02/11								
92153	336069	WALTONS	100,21	WALTONS	3. 1403/2018: WIT KARTON (100) , SMALL PAPER CLIPS, TONER, COTTON TWINE 500G THIN 104		GMB	100,21
92152	336190	OFFICE TECH	2760,00	OFFICE TECH	2. HIGH BACK CHAIR VIR SKAKELBORD (R.DAVIDS)		GMB	2760,00
92155	336187	OPPI STOEP KOFFIEWINKEL	1790,00	OPPI STOEP KOFFIEWINKEL	2. PLATTERS (VERVERSINGS) VIR BERTUS HAYWARD/NOMBASA MHLATI-MUSEWE AFSKEID		GMB	1790,00
		REINETTE POTGIETER	2800,00					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
92154	336057	OFFICE TECH	226,21	OFFICE TECH	3.1422/2018: ARTLOWE EK 700 BLACK, ARTLINE EK 700 RED, PRESTIK 100G, GEM CLIPS GIANT WAVY 7MM, MGIC TAPE 12X25, NEXX D221 12 DIGITAL DESKTOP BASIC CALC, 304 X 100G STRING 2MM	GMB		226,21
95558	336116	BH BUILDERS HARDWARE	1005,68	BH BUILDERS HARDWARE	1. CORNICE SMALLER XPS 75MM X 75MM 2M, LOCKSET 2L CAP SABS JAGUAR BUSTER, INDICATOR BOLT C/P JAGUAR CLAM, ADHESIVE CORNICE STYRENE 310ML, GUNPLAST 3 X 30M 250 MICRON SABS, P/P4MAS NAILS 3.0*50MM	BPD		1005,68
95559	336114	LAWN MOWER & CHAINSAW	303,52	LAWN MOWER & CHAINSAW	1. REMOVE STUD, GASKET EXHAUST F5400/450, LABOUR	BPD		303,52
95560	336108	JD IMPLEMENTE	307,80	LAWN MOWER & CHAINSAW	1. HEAD (ALUMINIUM) STHL TRIMMER	BPD		228,52
95561	336103	STAR SIGNS	97,75	STAR SIGNS	2. CAM 400 X 200MM (H), 2MM ABS, BLUE VINYL CUT OUT, DISABLE TOILET	BPD		97,75
95557	336205	TIP OF AFRICA CREATIONS	3100,00	TIP OF AFRICA CREATIONS	2. DEVIATION IN TERMS OF SECTION 36(1)(a)(v), NO 1328. VERSKAFER WAS REEDS AANGESTEL VIR DIE VERSKUIWING VAN BESTAANDE TOONBANK. MET DIE LITHAAL DAARVAN HET DIE TOONBANK GEBREEK (AKKERHOUT BLAD), EN MOES DIT VERVANG WORD OM DIE WERKE (TENDER) TE VOLTOOI.	GMB: 10/02/20		3100,00
81992	336051	BIDVEST WALTONS	8284,03	BIDVEST WALTONS	1. PRINTER ROL THERMAL 76MM X 76MM, PAPER CUBE REFILL 100MM X 100MM	BPD		8284,03
81991	336044	BIDVEST WALTONS	444,56	BIDVEST WALTONS	3. 1405/2018: CRYSTAL PENNE SMART(M), HIGHLIGHTERS ORANGE, DU RECELL AA (PACK OF 4), DURECELL AAA (PACK OF 4)	BFI		444,56
81990	336033	OFFICE TECH	14936,20	OFFICE TECH	3. 1414/2018: LEVER ARCH INDEX, LEVER ARCH FILES A4 W71, A4 KOEVEK, CALCULATOR ADDING ROLLS 57 X 76MM, CARTRIDGE 15 A C7115A, CARTRIDGE 12A Q2612A	BFI		14936,20

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
92706	335779	MIDAS BREDASDORP ARB WHOLESALERS	573,44 757,19	MIDAS BREDASDORP	1. AM/PRO 300MM SHIFTING SPANNER, MTS PIER WATERPUMP 300MM, SPANNER COMB.C/V 19MM, SPANNER COMB.C/V 10MM		BEMD	573,44
92707	335774	MIDAS BREDASDORP	1183,00	MIDAS BREDASDORP	1. MULTI-METER DIGITAL (CLAMPON) DT266, ENGRAVER TORK/CRAFT, MULTI-METER DIGITAL DT 9205, ENGRAVER TORK/CRAFT 2. SDC 180MM DIAGONAL CUTTER, SLP 18C ELECT PLIERS 180MM, SLN 160 160MM LONG NOSE PLIER, HAMMER CLAW ALL THREEET 500G, HACKSLAW HD, TAL 24 TEST LEAD 2MM TIP, GCC SET 7PC 1000V SCREW DRIVER SET : REPLACEMENT OF ORDER C0001621 THAT WAS CANCELLED.		BEMD	1183,00
92700	335215	ARB WHOLESALERS	3258,08	ARB WHOLESALERS	1. SHUTTERPLY 8X4X21MM 1.2 X 24M		BEMD	3258,08
92704	335684	BUILDERS HARDWARE BREDASDORP HARDWARE KAAP AGRI BEDRYF	2599,86 2704,50 2755,69	BUILDERS HARDWARE			BEMD	2599,86
92598	335166	OFFICE TECH	2484,00	OFFICE TECH	3. T422/2018: GULLO LINE 350MM BLADE 5101533 STURDY METAL TABLE, PRACTICAL FORM LINES, MANUAL CLAMPING, TWO SCALE BARS WITH M/M SCALE BLDES MADE L SOLINGEN, ADJUSTABLE BADI STOP 3. T400/2018: A4 COPY PAPER, STAPLER, DESK CALENDERS, A4 PINK PAPER, HB PENCIL, A5 SHORTHAND NOTE BOOK, PRITT 22G, SCISSOR, A4 COUNTER BOOK 197 PG, A5 MANUSCRIPT BOOK, RULER		BEMD	2484,00
91009	336085	OFFICE TECH	2748,56	OFFICE TECH	1. LABOUR AND MATERIAL		BSD	2748,56
91091	336228	BREDASDORP WELDING AGRI	550,00 730,00	BREDASDORP WELDING			BS & S	550,00
91090	336270	OVERBERG KAAP AGRI	1470,32 1560,44	OVERBERG	1. GEDORE SOCKET (D19) 13MM 1/2, GEDORE SOCKET (D19) 17MM 1/2, GEDORE SHIFTER 62 250MM, GEDORE RATCHFT 1993-U-10T (12, 5DRYF, TITAN S/DRIVER 8 X200 G/H		BS & S	1470,32
91089	336218	OVERBERG AGRI BUILD IT	342,00 390,68	OVERBERG AGRI	1. POLYESTER BRAID 5MM P/M		BS & S	342,00

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
94088	336141	KAAP AGRI	10343,10	KAAP AGRI	1. PPC SUREBUILD CEMENT 42,5 50KGS		BS & S	10343,10
		BUILD IT	10428,00					
		OVERBERG	10668,00					
94566		G COETZEE	4500,00	G COETZEE	1. REMOVE, MADE UP NEW 4 THREAD RUBBER HYD HIGH PRESSURE HOSE AND REPLACEMENT		FLEET	4500,00
		MBC HERSTELWERKE	5462,50					
		OVERBERG AGRI	5745,98					
94561		HI-Q BANDE	810,75	HI-Q BANDE	3.162/2018: PUNCTURE REPAIR WITH CALL-OUT CS 8583, PUNCTURE REPAIR WITH CALL-OUT CS 5438		FLEET	810,75
94562		G.COETZEE	4200,00	G COETZEE	1. WELD + REPAIR LANDING GEAR POST - CS 10808		FLEET	4200,00
		FBE	6900,00					
		OVERBERG AGRI	5744,25					
94563		CROSS ODENDAAL AUTO	1667,50	CROSS ODENDAAL AUTO	2. REPAIR CHARGING SYSTEM - CS 1577: B/DORP AUTO ELECT. - NON - COMPLIANT.		FLEET	1667,50
94567		KAAP AGRI	529,00	KAAP AGRI	1.300MM EURO TOOL PUIER - CS 4424, NEXUS SWITCH SOCKET 4X4 DOUBLE CS 4424		FLEET	529,00
		B/DORP MIDAS	694,54					
94565		CROSS ODENDAAL AUTO	3113,63	CROSS ODENDAAL AUTO	2. REPAIRED TAIL LAMP WIRING + FEMALE TRAILER PLUG - CS 9538, FITTED TRAILER (CHIPPER NEW) - CS 17948, REPAIRED TRAILER WIRING WITH TRAILER PLUG + BULBS - CS 5438 (QU101421): B/DORP AUTO ELECT. - NON - COMPLIANT.		FLEET	3113,63
93625	336325	SUID-KAAP DRUKKERY	616,17	SUID-KAAP DRUKKERY	2. TENDER ADVERTS- 14 FEBRUARY 2020 Q1/2019/20 + SCM 38/2019/20		SCM	616,17
93624	336330	KAAP AGRI BEDRYF	761,71	KAAP AGRI BEDRYF	1. MXL LERE 2 IN1 / TROX TROLLEY		SCM	761,71
		BUILT IT	841,69					
93626	336322	SYDNEY AMANZI MANAGEMENT	710,00	SYDNEY AMANZI MANAGEMENT	2. TENDER ADVERTS- 14 FEBRUARY SCM 35/2019-20, SCM 36/2019-20, SCM37/2019-20		SCM	710,00
2020/02/12								
96008	335693	SYDNEY AMANZI MANAGEMENT	1575,00	SYDNEY AMANZI MANAGEMENT	2. APPLICATION FOR AMENDMENT ERF 874 NAPIER, APPLICATION FOR SUBDIVISION AND CONSOLIDATION ERVEN 383 AND 1763 NAPIER, AMENDMENT OF PREVIOUS ADVERT-APPLICATION FOR DEPARTURE: ERF 3090 BREDASDORP		DGM	1575,00

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
96006	335650	SUIDERNIJUS	3343,05	SUIDERNIJUS	2. REGSTELLING VAN VORIGE ADVERTENSIE- ERF 3090 BREDASDORP, AANSOEK OM ONDERVERDELING EN KONSOLIDASIE: ERF 383 EN 1763 NAPIER, AANSOEK OM WYISING: ERF 874 NAPIER, PUBLIC WORKSHOP OF THE PROPOSED BREDASDORP TAXI INTERCHANGE: ERF 1148 BREDASDORP		IXGM	3343,05
94551		MBC HERSTELWERKE	1190,25	MBC HERSTELWERKE	1. REPAIR REAR SIDE STEP ON TRUCK - CS 7008		FLEET	1190,25
		OVERBERG AGRI	1690,00					
94569		KAAP AGRI	762,34	KAAP AGRI	1. SIDE MIRROR M301C (CS10797), SIDE MIRRORS M301C (CS 15050), TRANSPORT		FLEET	762,34
		B/DORP MIDAS	769,90					
95562	336235	OVERBERG AGRI	12379,18	OVERBERG AGRI	1. HOFSE AQUALINE 50MM P/M, PARROT MALE HOSE CONNECTOR 50MM, H/DUTY 50MM CLAMP		BPD	12379,18
		ROTRIX	19978,95					
		LAWN MOWER & CHAINSAW	18500,00					
89633	335978	OFFICE TECH	6057,59	OFFICE TECH	3.1400/2018: A4 COPY PAPER WHITE, A5 MANUSCRIPT BOOK, A5 SHORTHAND NOTE BOOK, A4 LEVER ARCH FILES, NEXX HB PENCILS, ARTLINE EK700 BLACK, ARTLINE EK 90 BLACK, BIC ORANGE FINE BLACK PENS, BIC ORANGE FINE BLUE PENS, 2020 DI-SK CALENDAR REFILL -NO 17 REFILL		BRD	6052,59
94256	336227	WILMAN GRONDVERSKUIWING CC	29871,25	WILMAN GRONDVERSKUIWING CC	3.1203/18: HUUR VAN DOZER VIR WIK EN STRUISBAAI-DEPARTMENTELE OUDIT		BR&S	29871,25
92702	335690	BUILDERS HARDWARE	99255,00	BUILDERS HARDWARE	1. 610MM SAGTF BESEM MET STOK, HANDLE BROOM 1200MM X25MM		BEMD	99255,00
		KAAP AGRI	1029,00					
92708	335772	BREDASDORP MIDAS	964,20	BREDASDORP MIDAS	1. 630W BATTERY WILLARD		BEMD	964,20
		KAAP AGRI	1021,00					
92709	335982	BREDASDORP MIDAS	1606,50	BREDASDORP MIDAS	1. FIRST AID KIT FACTORY REGULATION		BEMD	1606,50
		YESTERPLAAT MEDICAL SUPPLIERS	2410,00					
92703	335682	POWERCOMM SOLUTIONS	90202,00	POWERCOMM SOLUTIONS	3.1488/2018 FIBREGLASS POLES 4.5MM		DTD	90202,00

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
92699	335169	ACTOM ELECTRICAL PRODUCTS	40306,94	ACTOM ELECTRICAL PRODUCTS	3.T469/2018: PILC END INDOOR 650 TAIL 35-70MM CABLE C/W EARTH KIT, PILC END INDOOR 650 TAIL 95-185M CABLE C/W EARTH KIT, PILC END OUTDOOR 1200 TAIL 35-70MM CABLE C/W EARTH KIT, PILC END OUTDOOR 1200 TAIL 95-185MM CABLE C/W EARTH		DTD	40306,94
92701	335687	ACTOM ELECTRICAL PRODUCTS	3511,74	ACTOM ELECTRICAL PRODUCTS	3. T469/2018: FLEXIBLE BUSHING BOOTS RCAB 411D		BEMD	3511,74
92151	335965	OFFICE TECH	2760,00	OFFICE TECH	2. HIGHBACK CHAIR -BESTUURDER UITGAWE		GMB	2760,00
86780	336453	SYDNEY AMANZI MANAGEMENT	1420,00	SYDNEY AMANZI MANAGEMENT	2. TENDER VERKOOP: ERF 3616, 3617, 3620 FN 3625 BREDASDORP AFRIKAANS ENGLIS		BKORP	1420,00
94568	336316	G COETZEE	4550,00	G COETZEE	1. STRIP 1/2 PRESSURE WASHER PUMP, CHECKED BEARINGS, REPLACED NEW OIL SEALS + O-RINGS, CONNECT NEW GUN		FLEET	4550,00
		MBC HERSTELWERKE	5692,50					
		OVERBERG AGRI	5698,25					
31647	336310	PETER DANIELS TRANSPORT	2600,00	PETER DANIELS	1. TRANSPORT FOR DINING WITH LOCALS ENTREPRENEURS TO STELLENBOSCH		TOURISM	2600,00
		HOP IN TRANSPORT	2800,00					
		TWIN D	3500,00					
95564	336333	COASTAL HIRE	490,00	COASTAL HIRE	1. LARGE BREAKER, EXCTENTION LEAD		BPD	490,00
		TOOLS FOR HIRE	525,00					
91956	336282	OVERBERG AGRI	1031,00	OVERBERG AGRI	1. GAS 48 KG HANDGAS AFROX		BPD	1031,00
		SMARTGAS	1050,00					
95563	336280	OVERBERG AGRI	491,05	OVERBERG AGRI	1. PAAL DEN CCA 2,4M 100-119MM KL 4		BPD	491,05
		KAAP AGRI	508,30					
91964	336242	OFFICE TECH	1227,40	OFFICE TECH	3. T417/2018: A4 FROSTIF 100 PACK, T413/2018: A4 FILLING POCKET 100 PACK, T422/2018: ERASER, T422/2018: DURACELL AA BATTERIES PACK 18, T422/2018: DURACELL AAA PACK BATTERIES PACK 18		BPD	1227,40
86779	336436	SUIDERNJUS	1809,18	SUIDERNJUS	3. TENDER: VERKOOP ERF 3616, 3617, 3620 ERF 3625 BREDASDORP AFRIKAANS ENGLIS		BKORP	1809,18
93628	336500	SUPERSPAR BREDASDORP CHECKERS	544,77	SUPERSPAR BREDASDORP	1. 2X FIVE ROSES TEA 100'S @ R84.99, 3 X 2.5KG SUJKER @ R45.99, 3 X 5PK VOL-ROOM SPAR MELK @ R68.94		BSCM	514,77
		CHECKERS	523,47					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
93527	336429	PARKESON THOMAS TECHNOLOGIES	497,21	PARKESON THOMAS TECHNOLOGIES	3. T400/2018: A4 COPY PAPER YELLOW, A4 COPY PAPER 80G/M2 WHITE (210 X 297MM) (500 BL PER PACK) & 5 PAKKE		BSCM	497,21
94258	336481	OVERBERG AGRI	616,20	OVERBERG AGRI	1. G X 50M X 4MM DRAAD GLAD		BR&S	616,24
		BUILD IT	771,50					
94572		B AND M GARAGE	2070,06	B AND M GARAGE	1. IGNITION SWITCH - BARREL & KEY		FLEET	2070,06
		ROLA TOYOTA	3392,50					
		OVERBERG AGRI	2813,41					
94571		KWIK'N GO	250,00	KWIK'N GO	1. WHEEL ALIGNMENT -CS 17557		FLEET	250,00
		ROLA TOYOTA	295,00					
94570		HI-Q BANDE	4339,00	HI-Q BANDE	3. T67/2018: PUNCTURE WITH CALL OUT (0101261) - CS 6105 , PUNCTURE REPAIR WITH CALL OUT (0101259) - CS6105		FLEET	4339,00
94574		HYDRAFIX	375,92	HYDRAFIX	1. MAKE UP NEW 3/8 HYDRAULIC HOSE WITH FITTING CS 4574		FLEET	375,92
		OVERBERG AGRI	4550,00					
94573		CROSS ODENDAAL AUTO ELC	1334,00	CROSS ODENDAAL AUTO ELEC	1. REPAIRED STARTER + REPLACED - CS 1483		FLEET	1334,00
		B/DORP AUTO ELECTRIC NON TAX COMPLIANT						
94576		CROSS ODENDAAL AUTO ELC	2070,00	CROSS ODENDAAL AUTO ELEC	1. REPLACED NEW UNIVERSAL LUCAS ALTERNATOR 12 V 55 AMP CS 4397		FLEET	2070,00
		B/DORP AUTO ELECTRIC NON TAX COMPLIANT						
93079	336660	OVERBERG AGRI	1217,85	OVERBERG AGRI	1. HOSE AQUALINE 50MM P.M		BPD	1217,85
		ROTRIX	1834,25					
		OVERBERG AGRI	961,11	OVERBERG AGRI	1. PAAL DEN GESPL CCA 3.6M 100-11 9MM KL4, PAAL DEN GF SPL CCA 3.0M 100-11 9MM KL4, DRAAD GLAD LVS 3.15MM X 5KG 80M, DROPPER HOUT CCA ROND 1.8M 32-50MM		BPD	961,11
95568	336613	KAAP AGRI	1025,85					
95569	336610	AFRICA BIOMASS COMPANY	1587,00	AFRICA BIOMASS COMPANY	3. T518/2018: GRINDING OF 8 BLADES		BPD	1587,00

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
95566	336602	BH BUILDERS HARDWARE	811,04	BH BUILDERS HARDWARE	1. CEMENT - CASH & CARRY, DISC CUTTING STEEL/ SS 115MM X 1.2 X 22MM TOLSEN, TAL TILTORIA CERAMIC ADHESIVE 20KG, POWABOND POWERFIX 5LTR, SANDPAPEROLL 1M 60 GRIT		BPD	811,04
95567	336591	BUILD IT	825,50	BUILD IT	1. STANLEY BELT SANDER 730 W		BPD	1399,90
94575		OVERBERG AGRI	1450,00	BUILD IT	1. MAKE UP NEW EXHAUST SYSTEM WITH SILENCER ON NEDBANK BUILDING GENERATOR		FLEET	5605,00
92152		KWIK N GO	5605,00	KWIK N GO	1. HIGHBACK CHAIR VIR SKAKELBORD (R DAVIDS)		GMB	2760,00
		MBC HERSTELWERKE	5748,83					
		OVERBERG AGRI	5865,23					
		OFFICE TECH	2760,00	OFFICE TECH				
		BIDVEST WALTONS	3208,85					
		OFFICE LOGIC	3273,19					
2019/12/20	EFT 8921	DRILLING MASTERS	267601,00	DRILLING MASTERS	2. DEVIATION IN TERMS OF SECTION 36(1)(g)(i), NO 1406. EMERGENCY: WATER CRISIS IN STRUISBAAL. STRUISBAAL EXPERIENCE A WATER SHORTAGE IN DECEMBER 2019 AND JANUARY 2020. EMERGENCY BOREHOLES HAD TO BE DRILLED AND EQUIPED IN ORDER TO RESTORE WATER SHORTAGE. NEW BOREHOLES WERE DRILLED NEXT TO FAILED EXISTING BOREHOLES. BOREHOLE PUMPS WERE INSTALLED AND CONNECTED TO WATER NETWORK		DTD	267601,00
2019/12/17	EFT8846	DRILLING MASTERS	211213,00	DRILLING MASTERS		GMB 11-02-		211213,00
2020/01/24	EFT 9140	DRILLING MASTERS	47408,75	DRILLING MASTERS		20		47408,75
94805	336585	HARVEY WORLD TRAVEL	2160,00	HARVEY WORLD TRAVEL	3. T56/2017: THORNBAAY ACOMODATION (P. VALENTINE) 19-21 FEB 2020 2 NIGHTS PROVINCIAL FORUM VREDENDAL		BSD	2160,00
		JEANRIENETTE	2500,00					
		VAN EEDEN ACCOMMODATION	2600,00					
94577		OVERBERG AGRI	29325,00	OVERBERG AGRI	1. MODIFICATION + MOUNTING JET CLEANER ONTO TRUCK CHASSIS CS 6134		FLEET	29325,00
		MBC HERSTELWERKE	34327,50					
		FREIGHT BODY ENGINEERS	34385,00					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
94582		TRI-TORQ FEROBRAKE	1131,51	TRI-TORQ FEROBRAKE	1. HEAVY DUTY BRAKE LININGS ON BRAKE SHOES- CS 10671		FLEET	1131,51
		VALUE BRAKE + CLUTCH	1294,96					
94581		N-M BAKWERKE	2000,00	N-M BAKWERKE	1. SUPPLY - FIT NEW FRONT BUMPER -CS 5245		FLEET	2000,00
		SUIDPUNT						
		PANELBEATERS	2455,00					
94579		AUTOTRONICS	1610,00	AUTOTRONICS	1. SUPPLY FIT GPS LOCATING UNIT - CS 7008		FLEET	1610,00
		BERNARDS ELECTRONICS	1850,00					
94584		KWIK'N GO	1623,88	KWIK'N GO	1. LOWER CONTROL ARM BUSHES FRONT -CS 8620, LOWER CONTROL ARM BUSSIES REAR, LABOUR, WHEEL ALIGNMENT		FI FET	1623,88
		HI-Q BANDE	1794,22					
94589		III Q BANDE	835,00	HI-Q BANDE	1. NEW BATTERY B 631 - CS 5241		FLEET	835,00
		R/DORP MIDAS	854,00					
94585		AUTOTRONICS	1997,55	AUTOTRONICS	1. ATTEND TO VEHICLE TRACKING OUT UNIT / NON STARTING CS 4687		FLEET	1997,55
		CROSS ODENDAAL AUTO ELEC	2442,60					
94586		CROSS ODENDAAL AUTO ELEC	833,75	CROSS ODENDAAL AUTO ELEC	1. SERVICE STARTER - CS 15642 - B/DORP AUTO ELECT. - NOW - COMPLIANT.		FLEET	833,75
92032		CANFRED COMPUTERS	670,00	CANFRED COMPUTERS	1. KEYBOARD & MOUSE WIRELESS		BFI	670,00
		DFA SOLUTIONS	750,00					
92031		SIMONS ELECTRIC	400,00	SIMONS ELECTRIC	1. DEDICATED 3 P IN PLUGSTOP		BICT	400,00
		KAAP AGRI	520,00					
93303	335317	OFFICE TECH	7836,96	OFFICE TECH	3. T400/2018: A1 WHITE COPY PAPER, A4 YELLOW PAPER, A4 PINK PAPER, A4 BLUE PAPER, A4 HARDCOVER BOOKS, FROSTIF SHEETS A4, FILING POCKETS A4, LEVER ARCH FILES W71, PENTELL BALLPOINT BLACK, HOSHIK PRESTICK, STAPLER 3 166/2017: ZONNEWEDE GUESTHOUSE (L VALENTINE, 4 NIGHTS 2-6 MARCH WORCESTER 2020, PERFORMANCE MANAGEMENT- SALGA		GMB	7836,96
94804	336335	HARVEY WORLD TRAVEL	4160,00	HARVEY WORLD TRAVEL			BSD	4160,00

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
92026	333109	TANO VERO	11362,37	TANO VERO	1. VPS HOSTING AND VPS MAINTENANCE, ORG.ZA DOMAIN PER YEAR, COM DOMAIN PER YEAR, CAPE AGULHAS.ORG.ZA PARKED DOMAIN, CAPE AGULHAS.COM PARKED DOMAIN		BICT	11362,37
		XNEELO (PTY) LTD	20256,00					
		BLUE GRASS DIGITAL	292785,00					
94620	336604	CAPRICHEM SACCS	4599,77	CAPRICHEM SACCS	3. T30/2018: DISINFECTANT BLACK/WHITE - 5LT T32/2018: MIR MIN 275ML		BSCM	4599,77
94614	336330	LANDIS GYR	14330,61	LANDIS GYR	3. T494/2018: METERS SINGLE PHASE 20-80 A		BSCM	14330,61
94617	336470	PISTON POWER CHEMICALS	2856,60	PISTON POWER CHEMICALS	3. T103 + 104/2018: BRAKE FLUID HEAVY DUTY 500ML, ANTI FREEZE COOLANT 1LTR		BSCM	2856,60
94619	336581	IKAPA RET & FLOW	885,85	IKAPA RET & FLOW	3. T293/2018: SADDLE PIECES 75MM-22MM FOR AC PIPES		BSCM	885,85
94616	336421	ACTOM	4588,50	ACTOM	3. T469/2018: CABLE JOINTS P0, T469/2018: CABLE JOINTS P1		BSCM	4588,50
94615	336352	BREDA HARDWARE	22710,00	BREDA HARDWARE	1. GUNDLAS DPC SABS BLACK - 250MICRON 6M X 30M		BSCM	22710,00
		BUILD IT	22710,00					
		OVERBERG AGRI	25518,50					
		HPM BOU HANDELAARS	29987,75					
94618	336509	DIESEL ELECTRIC	6988,24	DIESEL ELECTRIC	1. OIL FILTER Z94, OIL FILTER Z23, PETROL FILTER F13, PETROL FILTER F85, PETROL FILTER F139, DIESEL FILTER G985, AIR FILTER AG 964, AIR FILTER ADG990 R, AIR FILTER ADG 991R		BSCM	6988,24
		MIDAS	7793,60					
		CAR BOAT TRUCK	7975,79					
94613	335241	MOOV	19720,20	MOOV	1. ENGINE OIL DELCO 400 15 W40 (5L) x 80.		BSCM	19720,20
		MOOV	19720,20					
		CAR BOAT TRUCK	24800,80					
		AUTO ZONE	20700,00					
2020/02/14								
93080	336724	OFFICE TECH	3036,00	OFFICE TECH	3. T422/18: CARTRIDGE CANON 718 BLACK		DGM	3036,00
91967	336791	OVERBERG AGRI	1399,25	OVERBERG AGRI	1. GAS 48 KG HANDIGAS A-FROX, GASSILINDER DEPOSITO		BPD	1399,25
		SMARTIGAS	1425,00					
95570	336754	TIP OF AFRICA CREATIONS	650,00	TIP OF AFRICA CREATIONS	1. OORSPUIT VAN SITBANK EN HOUTBOKS		BPD	650,00
		DIE KOMBUISKAS	875,00					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
95571	336750	LAWN MOWER & CHAINSAW	468,00	LAWN MOWER & CHAINSAW	1. 3.5MM LUMO TWIST		BPD	468,00
		JD IMPLEMENTE	519,39					
95572	336742	LAWN MOWER & CHAINSAW	608,22	LAWN MOWER & CHAINSAW	1. CHAIN 3/8 063 SINGLE, SPROCKET 3/8-7T, CUTTERBAR OIL SOLD PER/LITTER		BPD	608,22
		JD IMPLEMENTE	675,86					
95574	336737	LAWN MOWER & CHAINSAW	673,93	LAWN MOWER & CHAINSAW	1. 3.5MM LUMO TWIST 160 METER, COLLAR SCREW 029/039, BARNUTS, LABOUR, CLEANING MACHINE/SPARES, SUNDRIES/ADMIN		BPD	673,93
		JD IMPLEMENTE	733,24					
92033	336813	CANFRED COMPUTERS	175,00	CANFRED COMPUTERS	1. VGA CABL F-5M		ICT	175,00
		KHUSELA SOLUTIONS	205,00					
94589		STRUISBAAL BANDE	1000,00	STRUISBAAL BANDE	2. PUNCTURE REPAIR (QU 105), PUNCTURE REPAIR (QU 107), PUNCTURE REPAIR (QU 109), PUNCTURE REPAIR (QU 110 & CS 2336), PUNCTURE REPAIR (QU 111) VEHICLES WORKING IN STRUISBAAL, THUS COST EFFECTIVE		FLEET	1000,00
94595		HI-Q BANDE	1058,00	HI-Q BANDE	3. T62/2018: PUNCTURE WITH CALL OUT (1010270) -CS 8383, PUNCTURE REPAIR WITH CALL OUT (10101275)		FLEET	1058,00
94594		TRI-TORQ FEROBRAKE	731,40	TRI-TORQ FEROBRAKE	1. MACHINE BRAKE DRUMS		FLEET	731,40
		OVERBERG AGRI	985,00					
2020/02/17								
94593		OVERBERG COURIERS	110,00	OVERBERG COURIERS	1. PARCEL COLLECTION (QU 1113) FROM AFINTAPART		FLEET	110,00
		LAKEY VERVOER	149,50					
94592		STRUISBAAL BANDE	300,00	STRUISBAAL BANDE	2. PUNCTURE REPAIR (QU 114) CS 6957, PUNCTURE REPAIR + PATCH (QU 108) CS 4570 VEHICLES WORKING IN STRUISBAAL THUS COST EFFECTIVE		FLEET	300,00
94591		CROSS ODENDAAL AUTO ELEC	1305,00	CROSS ODENDAAL AUTO ELEC	2. REPLACE LEFT FRONT WINDOW WINDER SWITCH - CS 13908 : B/DORP AUTO ELECT. - NON - COMPLIANT.		FLEET	1305,25
94560		HI-Q BANDE	138,00	HI-Q BANDE	2. PUNCTURE REPAIR WITH NEW TUBE (10101248) - CS 4590		FLEET	138,00
94559		HI-Q BANDE	172,00	HI-Q BANDE	3. T62/2018: PUNCTURE REPAIR (10101248) - CS 3347		FLEET	172,00
94539		KWIK 'N GO	125,89	KWIK 'N GO	2. PUNCTURE REPAIR (QU 101136) - CS 10674		FLEET	125,89
94538		KWIK 'N GO	60,00	KWIK 'N GO	3. T49/2018: PUNCTURE REPAIR (QU 101163) - CS 13295		FLEET	60,00
94578		BREDA HARDWARE	317,60	BREDA HARDWARE	1. EXTENSION REEL 15M (16AMP) - CS 2623		FLEET	317,60
		KAAP AGRI	424,00					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
90660		DC ZEEMAN	2500,00	DC ZEEMAN	2. REPAIR EXISTING ALUMINIUM WINDOWS		DGM	2500,00
95579	336998	BUILD IT	1714,26	BUILD IT	1. BOARD PHENOL PLY 9MM 2.4 X 1.2, MOULD. PINE Q/ROUND 3.0MX 19MM, WOODFILLER ALCOLIN 200G PINE		BPD	1714,26
95578	336953	OVERBERG AGRI LAWN MOWER & CHAINSAW	1785,50	LAWN MOWER & CHAINSAW	1. HERSTEL FS 450 WILLIEM		BPD	242,06
95577	336959	JD IMPLEMENTE	233,40	STAR SIGNS	2. RECEPTION / ONTVANGS BOARD		BPD	184,00
95575	336963	KAAP AGRI	2100,00	KAAP AGRI	1. DIAMOND MESH L/G 1800 X 50 X 2.5 30M		BPD	2100,00
95580	336966	OVERBERG AGRI BH BUILDERS HARDWARE	2627,75	BH BUILDERS HARDWARE	1. 020 300G, SANDPAPERROLL 1M 60 GRIT, LOCKSET 3L CP JAGUAR SABS RIJSTER, PAN COLLAR EXTENT ADJUST, NAILS ROUND WIRE 125MM, NAILS ROUND WIRE 100MM		BPD	406,87
91971	337057	BUILD IT	425,50	BUILD IT	3. T116/2018: HERSTEL TOILET BY HAWE ABLUSIE, STRUISBAAI		BPD	836,33
91972	337055	LOUWS LOODGIETERS	836,33	LOUWS LOODGIETERS	3. T116/2018: VERVANG GEBREEKTE PYPE - ZWELITSHA SPORTGRONDE (VANDALISME)		BPD	1431,82
91973	337052	LOUWS LOODGIETERS	1431,82	LOUWS LOODGIETERS	3. T116/2018: VERVANG FITTINGS VAN SPRINKLES - ZWELITSHA SPORTGRONDE		BPD	1398,43
92322	337110	KAAP AGRI	1398,43	KAAP AGRI	1. ONYX ARMIERESS CHAIR BLACK		BMO	12149,97
92320	333432	OFFICE TECH HOUSE OF CARPETS BREDASDORP ARMED RESPONSE	12149,97	HOUSE OF CARPETS & APPLIANCES				
95584	337134	HOUSE OF CARPETS & APPLIANCES TAFELBEG	16818,75	HOUSE OF CARPETS & APPLIANCES	3. T107/2019: SECURITY SERVICES; THUSONG CENTER BREDASDORP DAY SERVICES (DUTY) NIGHT SERVICES (DUTY)		BMO	14040,00
		OVERBERG APPLIANCES	2318,00	OVERBERG APPLIANCES	1. SALTON -SHMK02-MINI OVEN 30L SALTON		BPD	2318,00
			2398,00					
			2980,00					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
95583	337153	TEDD CUTTIX ENTERPRISES LAWN MOWER & CHAINSAW	1486,01	TEDD CUTTIX ENTERPRISES	1. BELT(S/4870901), BELT CLEARCUT(582236301)		BPD	1486,01
95582	337151	KAAP AGRI OVERBERG AGRI	1650,35 1276,19 1315,45	KAAP AGRI	1. JERRY KAN PLASTIEK PETROL 10L		BPD	1276,19
95581	337148	PEST O WAY OVERBERG PEST CONTROL	850,00 2485,00	PEST O WAY	1. BESPUITING BOONSTE VLOER VAN DIE NEDBAK GEBOU TEEN LUISE		BPD	850,00
95585	337128	BH BUILDERS HARDWARE BUILD IT	942,94 968,50	BH BUILDERS HARDWARE	1. PAINT AQUA-METAL RED 5LTR, PARAFFIN 5LT		BPD	942,94
94587		AFRICA AUTOMATIVE AFTERMARKET B/DORP MIDAS UD TRUCKS	5577,48 6690,70 14162,76	AFRICA AUTOMATIVE AFTERMARKET	1. NEW BRAKE DRUMS FRONT, NEW BRAKE DRUMS REAR, WHEEL BEARINGS INNER REAR, WHEEL BEARINGS OUTER REAR, FRONT HUB SEALS, SIDE SHAFT OIL SEALS REAR, REAR HUB SEALS INNER		FLEET	5577,98
94588		AFINTAPART B/DORP MIDAS	3016,45 3050,00	AFINTAPART	1. NEW CLUTCH KIT (QA2Q18001) - CS 16702		FLEET	3016,45
94596		TRITORQ FERBRAKE MITCHELL'S PLAIN SPRING REAR B/DORP WELDING	4115,75 9947,50 10560,00	MITCHELL'S PLAIN SPRING REAR	1. MANUFACTURE NEW MAIN BLADES & REPAIR BOTH LEAF SPRING SETS		FLEET	9947,50
94597		OVERBERG AGRI METSYS MOTORS	11498,23 1581,25	METSYS MOTORS	1. PRESS FIT NEW BALL JOINTS ON LOWER CONTROL ARMS		FLEET	1581,25
94598		OVERBERG AGRI METSYS MOTORS B+M GARAGE	1750,00 1995,68 2438,47	METSYS MOTORS	1. REPAIR + ATTEND TO JERKING - CS 89322		FLEET	1995,68
94599		METSYS MOTORS CAR BOAT TRUCK	352,18 448,94	METSYS MOTORS	1. FAN BELTS P274 - CS 5192, REFLECTORS STICK ON CLEAR, REFLECTORS STICK ON RED		FLEET	352,18

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
94621	337042	THUMBPRINT	7450,00	THUMBPRINT	1. FUEL REQUISITION BOOKS (A4)		SCM	7450,00
		LITHOTECH	7474,00					
		OFFICE TECH	8140,28					
81993	337083	OFFICE TECH	18163,44	OFFICE TECH	3.T404/2018: LEVER ARCH INDEX, LEVER ARCH FILE A4 W71, A4 KOEVORTE, CALCULATOR ADDING ROLLS 57 X 76MM, CARTRIDGE 15 A C7115A, CARTRIDGE 17A Q2612A		DFD	18163,44
94590		METSY MOTORS	2491,96	METSY MOTORS	1. 140 900 KM LUBRICATION SERVICE WITH DISC PADS CS 18497		FLEET	2491,96
		ROLA TOYOTA	2937,91					
		HIM GARAGE	3081,38					
2020/02/18								
90661	337027	BREDASDORP SUPERMARK TRUST	1934,25	BREDASDORP SUPERMARK TRUST	1. RECOFFY 750G, 6PK VOUROOM SPAR MELK		DGM	1934,25
		CHECKERS	2000,00					
90662	337032	BREDASDORP ALUMINIUM	390,00	BREDASDORP ALUMINIUM	1. 1 X930 X 450 OBS VENANG RUIT WELVERDIEND BIBLIOTEEK		DGM	390,00
		ALUMINIUM DESIGNS	450,00					
90564	337039	HOUSE OF CARPETS	342,00	HOUSE OF CARPETS & APPLIANCES	1. SALTON-SGK80F KETTLE 1.7L GLASS SALTON		DGM	342,00
		OVERBERG APPLIANCES	890,00					
90663	337036	OVERBERG AGRI	975,20	OVERBERG AGRI	1. MAT RUBBER RAMP 800MM L X 1200 B X10MM H		DGM	975,20
		AGRIMARK	1200,00					
92321	337167	BAK EN BROU	8700,00	BAK EN BROU	1. VERVERSINGS VIR AL-ERGEEMEESTERS INTERAKSIE MET 100 ROLSPELERS OP 28 FEB		BMO	8700,00
		ROCHELLE PEDRO	9900,00					
		MAAKIT MOOI	12800,00					
96011	336773	CAPE AGULHAS CIVILS	23000,00	CAPE AGULHAS CIVILS	2. DEVIATION IN TERMS OF SECTION 36(1)(a)(v), NO 1130. CAPE AGULHAS CIVILS SE VEGELIGHEIDSOORHEINING WAS REEDS VIR 2 MAANDE OPGESIT OM DIE CONTAINERS TE BEVEILIG, EN IS DIT NET PRAKTIES OM WEER VAN HUL GEBRUIK TE MAAK, SIENDE DAT ONS NET 2 KWOTASIES ONTVANG HET. DIE PROJEK IS TANS WEER OP TENDER UIT EN GAAN DIT NOG 'N PAAR MAANDE DUUR ALVORENS PROJEK VOLTOOI IS.	GMB: 12/02/20	BSD	23000,00
		COASTAL HIRE	30360,00					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
95591	337293	H/A BDRP KWEKERY J J MYBURGH	1980,00	H/A BDRP KWEKERY J J MYBURGH	1. KUSVAALBOS BOME VERFRAAINING		BPD	1980,00
95590	337278	ANSIA LIFESTYLE NURSERY	3000,00					
		PEST O WAY	580,00	PEST O WAY	1. VERWYDER PROBLEEM SWERM BYE BY NAPIER ROLBALL BAAIN		BPD	580,00
		COETZEE HONEY	650,00					
95589	337271	OVERBERG AGRI	417,30	OVERBERG AGRI	1. KRAAN FULL WAY BALLCOCK 50MM		BPD	417,30
		KAAP AGRI	455,50					
95587	337259	OVERBERG LOCKSMITH	440,00	OVERBERG LOCKSMITH	1. 50MM X LONG SHACKLE PADLOCK VIROMAX WITH NO KEYS		BPD	440,00
		BUILD IT	585,00					
95588	337294	OVERBERG AGRI	1358,00	OVERBERG AGRI	1. BRG UCF/207		BPD	1358,00
		LAWNMOWER & CHAINSAW	1560,00					
2020/02/19								
91649	337113	SA NETWORK NPC	3920,00	SA NETWORK NPC	2. DEVIATION IN TERMS OF SECTION 36(1)(a)(ii), NO 1221. SA NETWORK IS A SOLE SERVICE PROVIDER BECAUSE THEY DEVELOPED & IMPLEMENTED THE DINNING WITH LOCALS CONCEPT.	GMR-17/02/2020	TOURISM	3920,00
					1. SANDPAPEROLL 1M 60 GRIT, OLIE ROLLERS,ALCOULIN CONTACT ADHESIVE 1LT,CORNER BLOKS PLASTIC, BRACKET CORNER GALV. 51MM X 51MM, PRO-DECOR WHITE 310ML,BITS PH-ILUPS NO.2X 50 P+, VP DRYWALL SCREW COURSE 6 X 25MM, COVERSTRIPS TIMBER 9X 44. 3 M, CORNICE SMALLER XPS 75MM X 75MM 2M, PLASTERBOARD 6.4MM SQUIRE 1.200 X 3.0M, TOILET SEAT WHITE LUX 2000 DF, PAN COLLAR EXTENT ADJUST			924,66
91977	337359	BH BUILDERS HARDWARE	924,66	BH BUILDERS HARDWARE			BPD	924,66
		BUILD IT	1008,45					
91976	337553	STRUISBAAI HARDWARE	1485,00	STRUISBAAI HARDWARE	1. CABIN MOK HRASS 200MM, LOCK NIGHT LATCH WALDO, MORTICE LOCK SET 3L CP, Q20 300 GR		BPD	1485,00
		HPI BOU HANDELAARS	1500,99					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
91975	337334	BIDVEST WALTONS	598,23	BIDVEST WALTONS	3.1403/2018: ELTORO BOARD WHITE A4, TOKAI BOARD A4 BLUE, TOKAI BOARD A4 GREEN, T420/2018: REPLICA WHITEBOARD MARKER-BLUE, REPLICA WHITE BOARD MARKER-GREEN, REPLICA WHITEBOARD MARKER - RED, REPLICA WHITE BOARD MARKER-BLACK, T422/2018: PRITT 43GR, DOUBLE SIDED TAPE , PARROT ERASER WHITE BOARD MAGNETIC BADIOS	BPD	BPD	598,23
91974	337296	CAPRICHEM SAGCS	780,39	CAPRICHEM SAGCS	3.734/2018:TWINS AVER CENTREFEED DISPENSER NPO529	BPD	BPD	780,39
95592	337328	LAWN MOWER & CHAINSAW	597,65	LAWN MOWER & CHAINSAW	1. 3.5MM LUMO TWIST 160 METER, MESH VISOR 02631, 02632-02564	BPD	BPD	597,65
94624	337239	UNIVERSAL TRADING	2781,00	UNIVERSAL TRADING	3.7502/2018: CUTTING DISC 230 X 3.2 X 22.23MM S	BSCM	BSCM	278,70
94622	337205	ELSTER KENT METERING	29899,20	ELSTER KENT METERING	1: WATERMETERS 15MM KSM CLASS C GEPULS 11.4MM LENGTH	BSCM	BSCM	29899,08
		VW CIVIL ENGINEERING	34592,00					
		DPI TRADING	36241,56					
92422	336684	HARVEY WORLD TRAVEL	11372,00	HARVEY WORLD TRAVEL	3. 186/2017: ACCOMMODATION FOR WATER WASTE WATER PROCESS CONTROLLERS TRAINING 23-28 FEB, HARVEY SERVICE FEE	HRM	HRM	11372,00
95595	337420	TUNICA TRADING 165	1380,00	TUNICA TRADING 165	1. FITTERS/GLAZIERS: MOTOR GLAS, TOYOTA HILUX 640 A (TOYOTA CS 14981)	BPD	BPD	1380,00
		ELUSRAS GLASS & ALUMINIUM	1650,00					
95594	337418	LAWN MOWER & CHAINSAW	157,50	LAWN MOWER & CHAINSAW	2. CUTTERBAR OIL SOLD PER/LITER	BPD	BPD	157,50
95593	337415	OVERBERG AGRI	1403,00	OVERBERG AGRI	1. VERWYDER KABEL /SKERM VAN SCAG EN PAS OP ANDER	BPD	BPD	1403,00
		LAWN MOWER & CHAINSAW	1585,00					
91209	337391	HARVEY WORLD TRAVEL	2508,00	HARVEY WORLD TRAVEL	3. T66/2017: ACCOMMODATION X2, HOTEL & SERVICE FEE, M DENNIS & A OOSTENDORP, INFORMAL SETTLEMENT UPGRADE FORUM CAPE TOWN, 21 FEB 2020	HOUSING	HOUSING	2508,00
94600		A.J.BANDE	17097,12	A.J.BANDE	3. T60/2018: NEW TYRES REAR ON TRACTOR 18.4-30 (15-30) -CS 8583	FLEET	FLEET	17097,12

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
95803		TONY'S MOTOR SPARES NORTHERN MOTOR ENGINES OVERBERG AGRI	5504,04 6684,94 7950,00	TONY'S MOTOR SPARES	1. RECONDITION CYLINDER HEAD OF TOY 1.1TR ENGINE - CS 4581		FLEET	5504,04
95804		HI-Q BANDE B/DORP MIDAS BP KWIK'N GO	1690,00 1708,00 3555,50	HI-Q BANDE	1. NEW BATTERY (B631) -CS 13908, NEW BATTERY (B631)-CS 5245		FLEET	1690,00
95802		MDC HERSTELWERKE OVERBERG AGRI	4598,83 4940,00	BP KWIK'N GO	1. REBUILD SILENCER + REPAIR EXHAUST SYSTEM -CS.15050		FLEET	3555,50
95806		STRUISBAAL BANDE	750,00	STRUISBAAL BANDE	2. REPAIR EXHAUST SYSTEM - CS 6957, VEHICLE WORKING IN STRUISBAAL, THUS COST EFFECTIVE		FLEET	750,00
95807		STRUISBAAL BANDE	600,00	STRUISBAAL BANDE	2. PUNCTURE REPAIRS - CS 14815, VEHICLE WORKING IN STRUISBAAL, THUS COST EFFECTIVE		FLEET	600,00
96014	337468	PHILIP CLOFF SOUTHERN MONEY	1000,00 2250,00	PHILIP ELOFF	1. WAARDASIE VIR VEEVREEMDING VAN GEDEELTE VAN HRF 85 SUIDERSTRAND		3SD	1000,00
93464	337407	BREDA HARDWARE KAAP AGRI	1876,80 1943,50	BREDA HARDWARE	1. UNIT TWIST 15MM STOP TAP, UNIT TWIST 22MM STOP TAP		BW & R	1876,80
93463	337403	OVERBERG AGRI KAAP AGRI	253,40 486,72	OVERBERG AGRI	1. COMPRESSION COUPLING 25MM, COMPRESSION ADAPTOR MALE 25MM X 3/4		BW & R	253,40
91648	336800	BUTTERCUP TRADING / INC. PRINT SOLUTIONS LINDA JACOBS	6233,00 7314,00	BUTTERCUP TRADING / INC. PRINT SOLUTIONS	2. SCM REGULATION 16C : ROUND BUTTON BADGES x 200, VINYL STICKERS x 200, NON WOVEN DRAWSRING BAGS x 150, BALL POINT PEN x200., VIKING PRINT - WRITTEN RESPONSE THAT THEY ARE UNABLE TO ASSIST, STAR SIGNS NO RESPONSE.	GMB : 14/02/20	TOURISM	6233,00

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
95586		LUCOR CONSTRUCTION	343523,88	LUCOR CONSTRUCTION	3. T118/2019& T10/2020: REFURBISHMENT OF PIT TRAFFIC DEPT EXTRA WORK - 10% RETENSIE, RELEASE OF 5% RETENTION		GMB	343523,88
2020/02/20								
96013	337431	SUIDERNIUS	2643,85	SUIDERNIUS	2. AANSOEK OM HERSONERING & AFWYKING ERF 5785 BREDASDORP, AANSOEK OM HERSONERING AFWYKING & OPHELING: ERF 265 S/B AANSOEK EN OPHEFFING VAN BEPERKENDE VOORWAARDES KONSOLIDASIE VERGUNNING AN BEROEPSOEFENING ERF 235 EN 247 AGUL HAS 2. APPLICATION FOR REZONING, DEPARTURE AND REMOVAL: ERF 265 S/BAAI, APPLICATION FOR REMOVAL OF RESTRICTIVE CONDITIONS, CONSOLIDATION, SPECIAL CONSENT AND OCCUPATIONAL PRACTICE: FRVEN 235 EN 247 L'AGUL HAS, APPLICATION FOR REZONING AND DEPARTURE: ERF 5785 BREDASDORP 1. VERVANG LAERS OP ALUMINIUM SPINDELS		BSD	2643,85
96015	337576	SYDNEY AMANZI	1575,00	SYDNEY AMANZI			BSD	1575,00
95597	337550	OVERBERG AGRI	1380,00	OVERBERG AGRI			BPD	1380,00
		B/DORP SWERSWERKE	1585,00					
95598	337542	MBC HERSTELWERKE	724,50	MBC HERSTELWERKE	1. OPSIT VAN 2 X GRASSNERS IEMME, VERVANG BEARINGS & TOE SWELS VAN KRAKE OP BLOWERMOWER		BPD	724,50
		BORP SWERSWERKE	825,50					
95596	337538	STRUISBAAI HARDWARE	725,00	STRUISBAAI HARDWARE	1. HEADPART LIGHT DUTY 1/4 1 X EACH, HEADPART HEAVY DUTY 1/2 1 X EACH		BPD	725,00
		HPM BOU HANDELAARS	759,01					
92717	337575	ABERDARE CABLES	53820,00	ABERDARE CABLES	3. T457/2018: 2 X 16MM KOPER SWA PVC		DFD	53820,00
92718	337612	ABERDARE CABLES	215280,00	ABERDARE CABLES	3. T457/2018: 2 X 16MM KOPER SWA PVC		DFD	215280,00
93305	337481	STEL-MED CC	4370,00	STEL-MED CC	1. FIRST AID KIT MOTORISTS NYLON BAG COMPLETE, FIRST AID KIT REGULATION 7 METAL BOX COMPLETE		HIRM	4370,00
		MIDAS	7080,50					
		INDEPENDENT FIRE SERVICES	7976,94					
95813		HI-Q BANDE	3036,00	HI-Q BANDE	3. T61/2018: NEW TYRES 215/80 X15 WRANGERS - CS 4591		FLEET	2036,00
95814		HI-Q BANDE	3036,00	HI-Q BANDE	3. T61/2018: NEW TYRES (REAR) - 215 /80 X 15 - CS 4570		FLEET	3036,00

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
89563	337581	BREDASDORP DIEREKLINIEK SWELLENDAM DIEREKLINIEK	1869,50 4200,00	BREDASDORP DIEREKLINIEK	1. 5 IN 1 ENSTOT (BRANDSIEK(VARKE))		M.SAPTOU	1869,50
89565	337651	OFFICE TECH	1380,00	OFFICE TECH	1.. ANIMAL CONTROL BOOKS		M.SAPTOU	1380,00
89564	337615	BREDASDORP OVERBERG AGRI	1601,00	BREDASDORP OVERBERG AGRI	1. AGITA 10 WC (WATER SOL.) 50G ELAN CO (NAPIER GFSONDHEIDS PROBLEEM NVM VARKE)		M.SAPTOU	1601,00
92713	337638	AGRIMARK ABERDARE CABLES	1780,00 127470,00	ABERDARE CABLES	3. T457/2018: 10MM AIRDEX WITH PILOT 3. T412/2018: SPINDLE CAPLESS LINE POST 20 X 50MM, T463/2018: BI METALLIC LUG 45 TO 3MM, T463/2018: BI METALLIC LUG 3 TO 15MM, T462/2018: NON TENSION JOINT 4.5-90 MM, T462/2018: NON TENSION JOINT 95MM, T463/2018: AUTOMATIC LINE SPLICE COPPER 35MM, T463/2018: AUTOMATIC LINE SPLICE, COPPER 50MM		DFD	127470,00
92715	337640	WCC CABLES PTY	21777,20	WCC CABLES PTY	1. HOLESAW 20MM, REPLACING THE ORDER THAT WAS CANCELLED ORDER C0002657		BEMD	21777,20
92711	337618	ARB ELECTRICAL OKAVANGO	182,91 219,40	ARB ELECTRICAL			BEMD	182,91
92712	337634	FLO SPECIALIZED ABERDARE CABLES	250,00	ABERDARE CABLES				
92710	337753	ABERDARE CABLES	132528,00 108468,00	ABERDARE CABLES	3. T457/2018: 50MM 11KV TABLE 19 PILE 3. T457/2018: 4 X 120MM AL 50L SWA PVC		DFD	132528,00
91979	337677	BH BUILDERS HARDWARE BUILD IT	1071,57 1184,48	BH BUILDERS HARDWARE	1. VENT VALVE S/V G1 50MM 2-WAY, BEND SV 110 VENT HORN 1E RIBB, TAP BALL STOP (15 X 3/4 WASH/MACH ELBOW), VP1 DRYWALL SCREW COURSE 8 X32M, EXTENSION PIECE COBRA 15 X25MM, GD 167 BROWN HOSE BIB TAP 15MM, PIP PVC S/V 50MM, LOCKSET 3L CP JAGUAR SABS BLISTER, COVERSTRIPS TIMBER 9 X 44 3M, BEND PVC S/V 40 X 90 PL, WOODCOAT MAILDYGANY 5T		BPD	1071,57
91980	337669	STRUISBAAL HARDWARE	450,00	STRUISBAAL HARDWARE	1. RAKE ALL STEEL 16T 1X EACH, RAKE RUBBER 1 X EACH		BPD	450,00
95600	337767	HFM BOU HANDELAARS MAGNACORP LAWN/OWER & CHAINSAW	458,00 14490,00 17395,00	MAGNACORP	1. COMPLETE GEARBOX OF BLOWER MOWER		BPD	14490,00
		OVERBERG AGRI	36001,90					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
91978	337510	CONTINENTAL CHINA	22599,60	CONTINENTAL CHINA	1. DINNER PLATE 27 CM 50CCSEC101, SIDE PLATE 17CM 50CCSEC004, DESSERT PLATE 16 CM 50CCSEC006, DOUBLE WELL SAUCER 15CM 51CCSEC007, STACKING CUP 0.20L 51CCSEC035, JUG 0.50L 51CCSEC066, JUG 0.25L 51CCSEC067, ELOFF RETAIL TABLE KNIFE (DOZEN) 710037, ELOFF RETAIL TABLE FORK (DOZEN)-710112, ELOFF RETAIL TEA SPOON (DOZEN)- 710310, ELOFF RETAIL DESSERT SPOON (DOZEN) 710211		BPD	22599,60
95599	337617	BANKS DEALERS CORE CATERING	33555,00 36606,80					
95599	337617	OVERBERG AGRI	532,27	OVERBERG AGRI	1. VERVANG BELT OP HUSQVARNA		BPD	532,27
		LAWN MOWER & CHAINSAW	650,00					
94259	337716	DP TRUCKHIRE	29670,00	DP TRUCKHIRE	3 T193/2018: HUUR VAN KOUPAKTEERDER VIR KOLEKTERING FEB/MRT 2020		BR & S	29670,00
21-02-'2020								
93462	339390	ELSTER KENT METERING	143175,00	ELSTER KENT METERING	3. T5/2020: WATERMETERS, 20mm X 300		GMB	143175,00
91093	337806	BUILD IT	1029,00	BUILD IT	1. HAMMERS RUBBER x 10.		BS&S	1029,00
		KAAP AGRI	1071,69					
91096	337812	NU WAY ENTERPRISES	20606,85	NU WAY ENTERPRISES	3. T64/2018: HAZARD MARKER SIGNS x 200, INFORMATION STANDS x 18.		BS&S	20606,85
91037	337825	BREDASDORP WELDING	16400,00	BREDASDORP WELDING	1. SUPPLY & INSTALL BRIDGE RAILINGS GALV. SIMUNYE		BS&S	16400,00
		OVERSTAALWERKE	21058,08					
91098	337827	CAPE AGRI HAS CIVILS	23491,14					
		KAAP AGRI	1232,06	KAAP AGRI	1. BOILER CHALK x 288.		BS&S	1232,06
		BUILD IT	1242,00					
91651	337614	ROCHELLE PEDRO	7422,00	ROCHELLE PEDRO	1. BREAKFAST TEA+LUNCH FOR 33 LEARNERS & BREAKFAST FOR 3 FACILITATORS.		TOURISM	7422,00
		SILVER SOLUTIONS	7491,24					
		REINETTE POTGIETER	8428,86					
92719	337688	HYDRAFIX	13064,00	HYDRAFIX	1. ELECTRICAL EQUIPMENT		BEMD	13064,00
		ILS	14590,00					
		ENER MECH	15337,00					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
2020/02/24								
94261	337745	OVERBERG AGRIC	6124,00	OVERBERG AGRIC	1 X STIHL BRUSHCUTTER FS250 40.2 CC 1.6 KW 6.1		BR & S	6124,00
		KAAP AGRIC	6806,56					
		LAWN MOWER & CHAINSAW	6245,00					
94260	337770	LAWN MOWER & CHAINSAW	1788,00	LAWN MOWER & CHAINSAW	1. 4 X LEG PROTECTORS, 2 X FACE SHIELD AND EARMUFF KIT MESH		BR & S	1788,00
		MIDAS	3000,04					
95401	337791	LAWN MOWER & CHAINSAW	468,00	LAWN MOWER & CHAINSAW	1. LUMO TWIST 160mm		BPD	468,00
95402	337896	BREDAASDORP MIDAS	519,99	BH BUILDERS HARDWARE	1. YSTERHARKE x2.		BPD	199,99
95403	337889	LAWN MOWER & CHAINSAW	1004,40	LAWN MOWER & CHAINSAW	1. LEG PROTECTORS, LUMO TWIST 160mm.		BPD	1004,40
		JD IMPLEMENTE	1115,99					
95405	337878	TUNICA TRADING 165	4136,55	TUNICA TRADING 165	2. VERVANG RUIT VOLVO CF-153313 - ME D JAPHTA, BESKAD G DEUR GRASSMEYER.		BPD	4136,55
91653	337778	REVE VERSITILE SERVICES	12300,00	REVE VERSITILE SERVICES	1. BREAKFAST+LUNCH FOR 200 PEOPLE, SMME, 27/02/20, THUSONG CENTRE.		TOURISM	12300,00
		SILVER SOLUTIONS	15000,00					
		ROCHELLE PEDRO	13650,00					
		SUZETTE LEONARD	12600,00					
		MARTHA DAVIDS	12900,00					
86781	337929	HARVEY WORLD TRAVEL	970,00	HARVEY WORLD TRAVEL	3. T66/2017-AKKOMMO: GM MOELICH, LEGISLATIVE TASK TEAM, 27/02/20, PAARL.		MKORP	970,00
92427	337918	AYANDA MBANGA COMMUNICATIONS	6213,94	AYANDA MBANGA COMMUNICATIONS	1. ADVERTENSIE, ONDERSOEKER VAN VOERTUIG : IN BURGER, CAPE TOWN, WC ARGUS.		GMB	6213,94
		ARINA WILSON	7184,24					
		BASAOTI	12985,95					
83560	335649	FULCRUM TECHNOLOGIES	11298,75	FULCRUM TECHNOLOGIES	2. DEVIATION IN TERMS OF SECTION 36(1)(a)(i), NO 1329. Sole supplier of specific equipment and parts designed.	GMB: 11/02/20	BBD	11298,75

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
94727	338040	MAXAL PROJECTS GW TRAUTMANN CC PUMPCORE	16444,06 24322,50 28232,50	MAXAL PROJECTS	1. BREDASDORP WTW CHEMICAL DOS. SKIDS SERVICE OF PUMP.		BW & R	16444,06
94728	338036	TWO OCEANS PROJECTS AND SERVICES MAXAL PROJECTS GW TRAUTMANN CC	7780,00 10810,00 11270,00	TWO OCEANS PROJECTS AND SERVICES	1. SUPPLY 230V SOLENOID VALVE X4.		BW & R	7780,00
94725	338061	GW TRAUTMANN CC PUMPCORE	22898,69 23587,50	GW TRAUTMANN CC	1. REPAIR FLOATING AERATOR @ BRP WWTW SEW MOTOR TYPE.		BW&R	22898,69
94726	338057	MAXAL PROJECTS BREDASDORP WELDING GW TRAUTMANN CC	33097,00 23670,00 34212,50	BREDASDORP WELDING	1. SUPPLY & INSTALL GALVANISE STAIRCASE @ BRP WTW		BW&R	29670,00
95008	337555	PUMPCORE OVERBERG AGRI	36397,50 1305,35	OVERBERG AGRI	1. SWYS PYP AAN FLENS		BW&R	1305,35
95009	337702	BREDASDORP WELDING STRUISBAAI HARDWARE BUILD IT	1450,00 1555,64 1612,50	STRUISBAAI HARDWARE	1. MATERIAAL VIR RIOL AANLEG.		BW&R	1555,64
95010	338003	LAWN MOWER & CHAINSAW RIVERSDAL CHAINSAW	1187,90 1730,50	LAWN MOWER & CHAINSAW	1. HERSTEL PETROL TENK OP WATERPOMP		BW&R	1187,90
90666	337723	FJ PIETERSE COLLETTE PONTAC	5650,00 14000,00	FJ PIETERSE	1. WAS VAN VENSTERS, SKOONMAAK VAN MATTE - BIBLIOTEEK.		DGD	5650,00
2020/02/25	337749	PRO PATRIA CIVIL ENTERPRISES STELMED INDEPENDENT FIRE SERVICES BREDASDORP MIDAS	9085,00 3064,46 5869,60 11126,50	STELMED	1. FIRST AID KIT MOTORISTS NYLON BAG COMPLETE X7		BR&S	3064,46

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
91983	338021	BH BUILDERS HARDWARE	1459,52	BH BUILDERS HARDWARE	1. PAINT & MATERIAL		BPD	1459,52
91985	338053	BUILD IT OVERBERG AGRI	1508,43	OVERBERG AGRI	1. SKAKEL D 6mm x 60.		BPD	474,00
91984	338043	BREDASDORP WELDING	520,00					
95407	338069	LOUWS LOODGIETERS	1089,81	LOUWS LOODGIETERS	3. 1116/2018: GEEN WATER BY MANS TOILET, NEDBANK GEBOU - HERSTEL		BPD	1089,81
95408	338066	GANSBAAL AIRCON	13722,95	GANSBAAL AIRCON	3. T525/2018: DIENS/ HERSTEL VAN 36 AIRCONS - KAM.		BPD	13722,95
95409	338064	GANSBAAL AIRCON	5960,45	GANSBAAL AIRCON	3. T525/2018: DIENS/ HERSTEL VAN 14 AIRCONS - KAM.		BPD	5960,45
95410	338058	GANSBAAL AIRCON	8505,89	GANSBAAL AIRCON	3. T525/2018: DIENS/ HERSTEL VAN 21 AIRCONS - KAM.		BPD	8505,89
87494	337828	OFFICE TECH	3435,35	GANSBAAL AIRCON	3. T525/2018: DIFNS/ HERSTEL VAN 20 AIRCONS - KAM.		BPD	3435,35
87495	337858	BIDVEST WALTONS	1411,35	OFFICE TECH	3. T409+413-415/2018: SKRYFBEHOEFTES.		DTD	1411,35
91982	337943	BH BUILDERS HARDWARE	876,50	BIDVEST WALTONS	3. T416/2018: SKRYFBEHOEFTES		DTD	876,50
93458	338196	BH BUILDERS HARDWARE	1655,10	BH BUILDERS HARDWARE	1. MATERIAAL VIR GEBOU		BPD	1655,10
93455	338037	BUILD IT QUANTRA	1748,85	HARDWARE				
93456	338063	OVERBERG AGRI	28750,00	QUANTRA	3. T89/2017: PROFESSIONAL SERVICES.		DTD	28750,00
93467	338078	OVERBERG AGRI	1173,94	OVERBERG AGRI	1. PVC PIPES FOR TOILETS.		BW&R	1173,94
91092	338006	KAAP AGRI	1402,10	BUILD IT				
89634	337895	BUILD IT BH BUILDERS HARDWARE	1673,20	BUILD IT	1. SLOTTE & HINGLES		BW&R	1673,20
89635	337907	OVERBERG AGRI	1901,42	OVERBERG AGRI				
91986	338139	MBC HERSTELWERKE	767,86	OVERBERG AGRI	1. SNY DRAAD, 2 x GALV. PYP.		BW&R	767,86
91987	338136	STARTUNE	830,00	STARTUNE				
		OFFICE TECH	57290,34	OFFICE TECH	3. ROADMARKING PAINT: WIIITE, YELLOW, RED, BLACK.		DTD	57290,34
		OFFICE TECH	8362,80	OFFICE TECH	3. T422/2018: HP CARTD. 80A+ 21 BLACK+ 22COLOUR.		DPD	8362,80
		OFFICE TECH	1064,90	OFFICE TECH	3. T400/2018: BOOKS: ATTENDANCE, MEMO, HARDCOVER.		DPD	1064,90
		BREDASDORP ALUMINIUM	250,00	BREDASDORP ALUMINIUM				
		OVERBERG ALUMINIUM	280,00	ALUMINIUM	1. VERVANG SKUIFDEUR BY ANENE BOOYSEN SKILLS CENTRE		BPD	250,00
		BREDASDORP ALUMINIUM	370,00	BREDASDORP ALUMINIUM				
		OVERBERG ALUMINIUM	405,00	ALUMINIUM	1. VERVANG RUIT BY NELSON MANDELA SAAL.		BPD	370,00

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
91988	338134	BREDASDORP ALUMINIUM OVERBERG ALUMINIUM	370,00 405,00	BREDASDORP ALUMINIUM	1. VERVANG RUIT BY SAFEHOUSE.		BPD	370,00
91989	338127	BREDASDORP ALUMINIUM OVERBERG ALUMINIUM	630,00 706,00	BREDASDORP ALUMINIUM	1. VERVANG RUIT BY STRUISBAAI NOORD GEMEENSKAPSAAL.		BPD	630,00
95420	338366	LUCOR CONSTRUCTION	4830,00	LUCOR CONSTRUCTION	3. T182/2018: HUIJ VAN ROLLER, KRIEKETBLAD GLASKASTEEL.		BPD	4830,00
95406	338071	GANSBAAI AIRCON	11112,45	GANSBAAI AIRCON	3. T525/2017: DIENS/ HERSTEL VAN 28 AIRCONS IN KAM.		BPD	11112,45
95411	338159	BREDASDORP WELDING OVERBERG AGRI	250,00 550,00	BREDASDORP WELDING	1. WELD CHAIR BRACKET SCAG.		BPD	250,00
95412	338170	LAWN MOWER & CHAINSAW JD IMPLEMENTE	1093,00 1199,50	LAWN MOWER & CHAINSAW	2. CYCLE OIL, ALUM. HEAD, GREASE.		BPD	1199,50
95413	338164	LAWN MOWER & CHAINSAW	326,97	LAWN MOWER & CHAINSAW	1. BLADE 3POINT 300mm.		BPD	326,97
95414	338148	JD IMPLEMENTE BREDASDORP WELDING OVERBERG AGRI	363,29 1950,00 2565,85	BREDASDORP WELDING	1. REMOVE 1 REPLACE CLUTCH ON SCAG - 07849.		BPD	1950,00
95816		AFRICA AUTOMATIVE AFTERMARKET BREDASDORP MIDAS	1968,95 2494,86	AFRICA AUTOMATIVE AFTERMARKET	1. WHEEL CYLINDER, HUB OIL, HUB INNER, SIDE SHAFT OILS SEALS, DIFF PINION OIL SEAL.		BPD	1968,95
95817		CSE / NORTHMEC DIV HUMULANI MARK ELB/ EQUIPMENT LIMITED	2990,00 3331,50	CSE / NORTHMEC DIV HUMULANI MARK	1. ACCELERATOR CABLE ASSEMBLY.		FLEET	2990,00
95818		OVERBERG AGRI MBC HERSTELWERKE OVERBERG AGRI	3570,73 972,90 1204,66	MBC HERSTELWERKE	1. REPAIR VALVE HANDLE ON TANKER.		FLEET	972,90
95819		MBC HERSTELWERKE BREDASDORP WELDING	1029,25 1450,00	MBC HERSTELWERKE	1. REPAIR, REFIT NEW BOLT ON SWING ARM - CS 10716.		FLEET	1029,25
95820		MBC HERSTELWERKE OVERBERG AGRI	759,00 964,96	MBC HERSTELWERKE	1. WELDING SHOE TIP ADAPTORS ONTO FRONT BUCKET - CS 10778.		FLEET	759,00

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
95822		HYDRAFIX	775,81	HYDRAFIX	1. REFURBISH NEW HYDRAULIC HOSE FITTING - CS 4524.		FLEET	775,81
95824		OVERBERG AGRI	924,66					
		OVERBERG COURIERS	110,00	OVERBERG COURIERS	1. PARCEL COLLECTION - CS 10674.		FLEET	110,00
		LAKEY VERVOER	149,50					
95805		ENGINE AND GEARBOX EXCHANGE CC	16100,00	ENGINE AND GEARBOX EXCHANGE CC	1. RECONDITION DIFF REPLACE CROWN WHEEL& PINION, GEARS, PLANERY, ETC - CS 15640.		BW&R	16100,00
		WORCESTER GEARBOX CENTRE	16405,56					
		B+M GARAGE	18666,39					
95808		AJ BANDE	9710,60	AJ BANDE	3. T46/2018. NEW TYRES - CS 1754B.		FLEET	9710,60
95809		B+M GARAGE	5972,50	B+M GARAGE	1. REPAIR FIBRE GLASS CANOPY - CS 4570.		FLEET	5972,50
		MBC HERSTELWERKE	6838,45					
		OVERBERG AGRI	6982,50					
95875	338273	BREDASDORP WELDING	1220,00	BREDASDORP WELDING	1. WELD PLATE ON IO BLOWER/MOWER- NEW BOLTS & NUTS.		FLEET	1220,00
		MBC HERSTELWERKE	1750,00					
95418	338385	MBC HERSTELWERKE	948,75	MBC HERSTELWERKE	1. VERVANG BEARINGS ON BLOWER/MOWER.		BPD	948,75
		OVERBERG AGRI	1235,85					
95011	338084	OVERBERG AGRI	1872,91	OVERBERG AGRI	1. SNY& BOOR FLEENSE OP MAAT.		BW&R	1872,91
		BREDASDORP WELDING	1950,50					
94517	338399	PEST O WAY	6346,00	PEST O WAY	1. PLAAGBEHEER - OORDE & SALL.		BPD	6346,00
		PEST CONTROL / WESSEL V ZYL	6425,00					
		OVERBERG PEST CONTROL	6969,00					
95821	338261	PREMIUM COMPUTERS	460,00	PREMIUM COMPUTERS	1. LABELS PRINTERS, 9+12mm		FLEET	460,00
		BIDVEST WALTONS	504,68					
95823	338769	BERNARD'S ELECTRONICS	1911,00	BERNARD'S ELECTRONICS	1. REPAIR INTERFERENCE ON DIGITAL TWO WAY RADIO SYSTEM - TRAFFIC DEPARTMENT.		FLEET	1911,00
		ISANDO ELECTRONICS	1490,00					
91992	338376	HOUSE OF CARPETS	27750,00	HOUSE OF CARPETS	1. ATLANTIS WHITE PLASTIC CHAIRS, ARMLESS x 150.		BPD	27750,00
		BH BUILDERS HARDWARE	28172,70					
		KAAP AGR	30429,00					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
2020/02/26								
91361	338282	CAPE AGULHAS CIVILS	21850,00	CAPE AGULHAS CIVILS	3. T183/2018: HIRE OF GRADER- SSB REFUSE ROAD, SAMI ROAD, SPARREKLOOF ROAD.		BS&S	21850,00
91362	338313	CAPE AGULHAS CIVILS	74437,20	CAPE AGULHAS CIVILS	3. T136/2019: SSB INDUSTRIAL EVEN SERVICES PAYMENT CERT. 2.		BS&S	74437,20
91363	338357	QUANTRA CONSULTING	22281,25	QUANTRA CONSULTING	3. T89/2017: PROFESSIONAL FEES - SSB INDUSTRIAL SITES ERVEN.		BS&S	22281,25
91364	338363	QUANTRA CONSULTING	40281,05	QUANTRA CONSULTING	3. T89/2017: PROFESSIONAL FEES - RESAL OF ROADS.		BS&S	40281,05
95415	338417	BREDASDORP WELDING	590,00	BREDASDORP WELDING	1. REMOVE & REPLACE JOCKEY WHEEL TRAILER		BPD	590,00
		MBC HERSTELWERKE	678,00					
95416	338392	BH BUILDERS HARDWARE	1001,82	BH BUILDERS HARDWARE	1. MATERIAAL VERF.		BPD	1001,82
93629	338554	SUIDERNIJS	1102,85	SUIDERNIJS				
91990	338370	LOUW'S LOODGIETERS	879,13	LOUW'S LOODGIETERS	2. TENDER ADVERTS 28/02/20, SCM39+40+41/2019/2020.		BSCM	694,83
91530	338437	ATKV-OORDE GOUDINI SPA	1075,00	ATKV-OORDE GOUDINI SPA	3. T116/2018: HERSTEL LEKKASIE IN MUUR STRUISBAAI SAPP.		BPD	879,13
		DE EIKE	3100,00		1. AKKOMMO : H VAN BILION & 5 STANLIFY, MISCOA ROLL OUT WORKSHOP, GOUDINI SPA, 27-28/02/20.		DFD	1025,00
91991	338354	LOUW'S LOODGIETERS	2452,17	LOUW'S LOODGIETERS	3. T116/2018: HERSTEL RIDOLVERSTOPPING, TOILETTE, THUSONG SENTRUM.		BPD	2452,17
91360		CAPE AGULHAS CIVILS	109250,00	CAPE AGULHAS CIVILS	3. T128/2019: SSB 1st AVE, SIDEWALKS, PAYMENT CERT.1, RETENTION RELEASE.		GMB	109250,00
83798	338558	LETITIA STANLEY ROCHELLE PEDRO	2400,00 3740,00	LETITIA STANLEY	2. SCM REGULATION 16C : SPYSENIERING VERGADERING: BURGEMEESTER MET NGO'S, ONSE HOOP DIENSSENTRUM, STRUISBAAI, 26/02/20 @ 15h30: OPPIE STOEP CATERING - MADRE MARAIS - NIE BESKIKBAAR, HET AFSPRAAK, ANTOINETTE EVENTS - NIE BESKIKBAAR, HET ANDER WERK..	GMB : 26/02/20	GMB	2400,00
95827		GERRIT COETZEE	1950,00	GERRIT COETZEE	1. RECONDITON VACUUM PUMP - CS 1442.		FI EET	1950,00
		OVERBERG MELKERY TOERUSTING / MBUS BEEKPEPING	2700,00					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
95828		KWIK 'n GO - BP	437,99	KWIK 'n GO - BP	3. T54/2018: PUNCTURE REPAIR - CS 10671		FLEET	437,99
95830		M-FISY MOTORS	1999,32	M-FISY MOTORS	2. SERVICE 240 000km - CS 5245.		FLEET	1999,32
		ROLA TOYOTA BRP	2948,64					
95832		KWIK 'n GO - BP	125,89	KWIK 'n GO - BP	3. T54/2018: TUBE REPAIR - CS 10797.		FLEET	125,89
95833		HI-Q BANDE	690,00	HI-Q BANDE	3. T62/2018: NEW TURF - CS 16702.		HIFET	690,00
94625	337867	ARB	2976,20	ARB	3. T503/2018: CUTTING DISC, STONE x 40.		BSCM	2976,20
94627	338557	LITHOTECH	10281,00	LITHOTECH	3. T532/2018: A4 PAYSLEIPS #6.		BSCM	10281,00
94626	338527	WCC CABLES PTY LTD	12051,54	WCC CABLES PTY LTD	3. T495/2018: CIRCUIT BREAKERS 80A x 72.		BSCM	12051,54
94628	338566	OVERBERG AGRI	5123,25	OVERBERG AGRI	1. HACSAW BLADES x 300.		BSCM	5123,25
		BUILT IT	5670,00					
		KAAP AGRI	5589,00					
95831		GERRIT COETZEE	12500,00	GERRIT COETZEE	1. SUPPLY NEW VACUUM PUMP - CS 3180.		DW&R	12500,00
		FREIGHT BODY ENGINEERS	18387,35					
		OVERBERG AGRI	19532,75					
95829	338596	DIESEL ELECTRIC	6374,85	DIESEL ELECTRIC	1. PUMP BODY 3000c		BS&S	6374,85
		OVERBERG AGRI	7647,47					
		MBC HERSTELWERKE	8802,54					
92520	337974	OVERBERG COURIERS	150,00	OVERBERG COURIERS	1. VERVOER VAN FRANKEERMASJEN VANAF KAM NA MYNARDS, KAMPSTAD.		BKORP	150,00
		LAKY Vervoer	250,00					
2020/02/27								
95017	338764	SYDNEY AMANZI	525,00	SYDNEY AMANZI	2. APPLICATION FOR SPECIAL COSENT: ERF 1326, BRP.		BSD	525,00
95838	338598	AJ BANDE	713,00	AJ BANDE	1. PUNCTURE REPAIR - WHEELBARROW.		FLEET	713,00
		HI-Q BANDE	820,00					
95834		HI-Q BANDE	1748,00	HI-Q BANDE	3. T52/2018: NEW TUBES - CS 4580 & CS 13753.		FLEET	1748,00
95835		KWIK 'n GO - BP	119,99	KWIK 'n GO - BP	3. T54/2018: WHEEL ROTATION - CS 9018.		FLEET	119,99
95836		AJ BANDE	920,57	AJ BANDE	3. T44/2018: PUNCTURE REPAIR - CS 7008.		FLEET	920,57
95837		AJ BANDE	374,33	AJ BANDE	3. T45/2018: PUNCTURE REPAIR - CS 19281.		FLEET	374,33
95839		HI-Q BANDE	2012,50	HI-Q BANDE	3. T55/2018: NEW TUBES - CS 6105.		FLEET	2012,50
95840		AJ BANDE	1143,10	AJ BANDE	3. T41-45/2018: PUNCTURE REPAIR - CS 4687 - CS 6959.		FLEET	1143,10
95841		KWIK 'n GO - BP	160,02	KWIK 'n GO - BP	3. T54/2018: TUBE REPAIR - CS 10674 x 2.		FLEET	160,02
95842		KWIK 'n GO - BP	60,00	KWIK 'n GO - BP	3. T51/2018: PUNCTURE REPAIR - CS 4997.		FLEET	60,00

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
95843		KWIK 'N GO - BP	2639,99		1. SILENCER, WELD CLAMP, BEND - CS 2336.		FLEET	2639,99
		MBC HERSTELWERKE	3329,25					
		OVERBERG AGRI	3446,37					
95844		AUTOZONE	319,88	AUTOZONE	1. SPARK PLUGS x 16 - CS - 4570; CS 4580; CS 13759; CS 15640.		FLEET	319,88
95845		BREDASDORP MIDAS	477,68					
		AUTOZONE	483,00	AUTOZONE	1. DISC PADS - CS 18497.		FLEET	483,00
		CAR BOAT TRUCK	498,66					
95846		AUTOZONE	356,50	AUTOZONE	1. DISC PADS - CS 5241.		FLEET	356,50
		CAR BOAT TRUCK	407,54					
95847		CROSS ODENDAAL AUTO ELEC	1650,25	CROSS ODENDAAL AUTO ELEC	2. REPAIR TAILLIGHTS - CS 17182. BREDASDORP AUTO ELEC. NON-COMPLIANT.		FLEET	1650,25
95848		BREDASDORP WELDING	950,00	BREDASDORP WELDING	1. WELDING JET CLEANER MASHIEN - CS 13554.		FLEET	950,00
		OVERBERG AGRI	1026,96					
95849		CROSS ODENDAAL AUTO ELEC	770,50	CROSS ODENDAAL AUTO ELEC	2. ELECTRICAL REPAIR - CS 18497. BREDASDORP AUTO ELEC. NON-COMPLIANT.		FLEET	770,50
95850		HI-Q BANDE	175,00	HI-Q BANDE	3. T62/2018: PUNCTURE REPAIR - CS 13753.		FLEET	175,00
95851		BREDASDORP WELDING	750,00	BREDASDORP WELDING	1. HERSTEL U-BOLTS OP VERE - CS 10797.		FLEET	750,00
		OVERBERG AGRI	994,96					
95853		AUTOZONE	483,00	AUTOZONE	1. FRONT DISC PADS - CS 13753.		FLEET	483,00
		CAR BOAT TRUCK	498,66					
95421	338635	LAWN MOWER & CHAINSAW	480,08	LAWN MOWER & CHAINSAW	1. KETTINGSAAG MATERIAAL		BPD	480,08
95424	338681	JD IMPLEMENTE	460,00	MAGNACORP	1. VERVOER VAN GEARBOX, BLOWERMOWER.		BPD	460,00
95425	338583	IFBO COURIERS	580,00					
		MBC HERSTELWERKE	1219,00	MBC HERSTELWERKE	1. MAAK VAN 20 SWAAISITPLEKKE.		BPD	1219,00
		OVERBERG AGRI	1725,00					
95427	338808	OVERBERG AGRI	1427,24	OVERBERG AGRI	1. HERSTEL SCAG.		BPD	1427,24
		LAWN MOWER & CHAINSAW	1550,00					
96016	338632	SUIDERNUUS	642,37	SUIDERNUUS	2. AANSOEK OM VERGUNNING, ERF 1326 - BRP.		BSD	642,39
		SUIDERNUUS	2100,00	SYDNEY AMANZI	2. KENNISGEWING: VERKOOP VAN GEDEELTE VAN ERWE 374 & 403, WHZ.		BKORP	2100,00
86782	338733	SYDNEY AMANZI	2100,00	SYDNEY AMANZI				

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
95422	338646	LAWN/MOWER & CHAINSAW	282,34	LAWN/MOWER & CHAINSAW	1. HERSTEL FS450.		BPD	282,34
		ID IMPLEMENTE	301,80					
91650	337586	HARTLAND BROADCASTING	22500,00	HARTLAND BROADCASTING	2. DEVIATION IN TERMS OF SECTION 36(1)(a)(iii), NO 1222. Hartland Broadcasting is the only production company on our data base providing this service.	GMB: 21/02/20	TOURISM	22500,00
91993	338671	BH BUILDERS HARDWARE	1082,90	BH BUILDERS HARDWARE	1. BOUWMATERIAAL		BPD	1082,90
		BUILT IT	1169,54					
95423	338648	BREEDVELEI FARM	6900,00	BREEDVELEI FARM	1. AFSAAG VAN BLOEKOMBOOM, ELEK. STOOER - NPR.		BPD	6900,00
		ADVANCE TREE FILLING	8500,00					
		BLAKKI PY TRADE AND SERVICES PTY LTD	7899,99					
94629	338616	DIFSEL ELECTRIC	4182,19	DIESEL ELECTRIC	1. AIR- & OILFILTERS: ADG, AG1136, AG996, Z384, Z296, GL1018.		BSCM	4182,19
		AUTOZONE	4330,75					
		KAAP AGR.	4695,20					
94630	338644	IKAPA RET & FLOW	29327,65	IKAPA RET & FLOW	3. 13021303H306H321+353/2018: HOSE BIBCOCKS, COUPLINGS, 5"OP-FNDS.		BSCM	29327,65
94631	338667	PIENAAR BROTHERS	661,71	PIENAAR BROTHERS	3. T40/2018: GLOVES RUBBER & -INNERS x 120.		BSCM	661,71
96022	338903	NICK HELME BOTANICAL SURVEYS	26500,00	NICK HELME BOTANICAL SURVEYS	1. SPECIALIST BOTANICAL BASLINE END IMPACT ASSESSMENT REPORTS- FARM 260; ERF 515 & 34 - WHZ.		BSD	26500,00
		CAPENSIS	29890,00					
		BERSWIND	34724,00					
92429	338821	ARINA WILSON	7184,24	ARINA WILSON	1. PUBLICATION OF ADVERTISEMENT, SR501, SENIOR TOWN PLANNFR, IN DIE BURGER (AFR.) & CAPE TIMES (ENG.)		GMB	7184,24
		AYANDA MBANGA COMMUNICATIONS	10552,47					
		BASADZI	11891,23					
94264	338542	WILMAN GRONDVERSKUIWING	71691,00	WILMAN GRONDVERSKUIWING	3. T203/2018: HUUR VAN DOZER & SLOPES- BRP.		DTD	71691,00
94265	338546	DP TRUCKHIRE	29670,00	DP TRUCKHIRE	3. T193/2018: HUUR VAN COMPACTOR.		BR&S	29670,00
94266	338548	DP TRUCKHIRE	29325,00	DP TRUCKHIRE	3. T203/2018: HUUR VAN DOZER - BRP TERREIN, FEB/MRT '20.		BR&S	29325,00

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
92428	338173	HARVEY WORLD TRAVEL	4900,00	HARVEY WORLD TRAVEL	3. T66/2017: AKKOMMO: L MAY & Z FENI-BANDLA, SDF FORUM, 05-06/03/20, PRINCE ALBERT. 2. DEVIATION IN TERMS OF SECTION 36(2)(a)(i): No 1405. STRUISBAY EXPERIENCED A WATER SHORTAGE IN DEC. '19 & JAN. '20 DUE TO EXTENSIVE LOAD SHEDDING BETWEEN 9-16 DEC. '19. EMERGENCY BOREHOLES, INSTALLATION OF NEW PUMPS AND PIPES HAD TO BE DONE TO ENSURE CAIM MEETS WATER DEMANDS.	GMB : 04/02/20	BHR	4900,00
95001	334246	BREDASDORP WELDING	5660,00	BREDASDORP WELDING			BW&R	5660,00
2020/02/28								
94729	339029	IKUSASA CHEMICALS	39100,00	IKUSASA CHEMICALS	3. T93/2018: LIQUID ALUMINIUM SULPHATE 10T		DTD	39100,00
94733	339035	2 ACS SERVICES	59892,00	2 ACS SERVICES	3. T90/2018: PURIFICATION BD WTW.		DTD	59892,00
94809		SHOPRITE CHECKERS	14319,64	SHOPRITE CHECKERS	1. MAYORAL GOLFDAG AANKOPE - ELEKTRIESE WARE		BSD	14319,64
		CLICKS BREDASDORP	15315,00					
		OVERBERG APPLIANCES	27393,00					
94810		SHOPRITE CHECKERS	8439,60	SHOPRITE CHECKERS	1. MAYORAL GOLFDAG AANKOPE - HARDE WARE		BSD	8439,60
		OVERBERG AGR	14236,21					
		KAAP AGR	25800,37					
95855		CROSS ODENDAAL AUTO ELEC	2942,85	CROSS ODENDAAL AUTO ELEC	2. REPAIR TAIL LIGHTS & STARTING CONNECTORS - CS 19281; REPAIR REVERSE LIGHT SWITCH - CS 2623; - BREDASDORP AUTO ELEC. NON-COMPLIANT.		FLEET	2942,85
95856		BP KWIK'N GO	1338,37	BP KWIK'N GO	3. T49/2018: NEW TYRES X2 - CS 4424.		FLEET	1338,37
95857		BP KWIK'N GO	3754,11	BP KWIK'N GO	3. T53/2018: NEW TYRES X2 - CS 13761.		FLEET	3754,11
95858		HI-Q BANDE	3036,00	HI-Q BANDE	3. T61/2018: NEW TYRES X2 - CS 4581.		FLEET	3036,00
95859		HI-Q BANDE	250,00	HI-Q BANDE	1. WHEEL ALIGNMENT - CS 4570.		FLEET	250,00
91994	338953	ROLA TOYOTA BRP BH BUILDERS HARDWARE	295,00	BH BUILDERS HARDWARE	1. BOUWATERIAAL		BPD	631,41
95854		BUILT IT AUTOZONE	685,43	AUTOZONE	1. FILTERS & BRAKE PADS - CS 1483; CS 15641; CS 1483.		FLEET	972,82
95860		BREDASDORP MIDAS HYDRATIX	1421,26	HYDRATIX	1. REPAIR HIGH PRESSURE HYDRAULIC HOSE - CS 4524.		FLEET	375,92
		OVERBERG AGR	375,97	HYDRATIX				
		OVERBERG AGR	689,68					
87456	339149	HARVEY WORLD TRAVEL	3805,00	HARVEY WORLD TRAVEL	3. T66/2017: AKKOMMO : A JACOBS, WASTE FORUM; KNYSNA, 12-13/03/20		DTD	3805,00

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
87457	339152	HARVEY WORLD TRAVEL	1810,00	HARVEY WORLD TRAVEL	3. 166/2017: AKKOMMOD : W LINNERT, WASTE FORUM, KNYSNA, 12-13/03/20		DTD	1810,00
94564		CAR BOAT TRUCK	144,00	CAR BOAT TRUCK	1. RADIATOR CAPS x 4 - CS 4581 & CS 4591.		FLEET	144,00
		BREDAASDORP MIDAS	265,48					

8. AWARDS MADE TO PERSONS IN SERVICE OF THE STATE (SCM Reg 44)

REPORT IN TERMS OF SCM REGULATION 44 (awards to persons in service of the state) / VERSLAG IN TERME VAN SCM REGULASIE 44 (toekennings aan persone indiens van die staat) :			
1 JULY 2019 - 30 JUNE 2020			
NO.	SCM PROCESS FOLLOWED	BESKRYWING/ DESCRIPTION	AWARDED TO
1		NONE	AMOUNT PAID AS AT 31 JANUARY 2020 / BEDRAE UITBETAAL SOOS OP 31 JANUARIE 2020
			R 0,00

9. AWARDS MADE TO CLOSE FAMILY MEMBERS OF PERSONS IN SERVICE OF THE STATE (SCM Reg 45)

REPORT IN TERMS OF SCM REGULATION 45 (Direct: awards to close family members of persons in service of the state) VERSLAG IN TERME VAN SCM REGULASIE 45 (Direk:toekennings aan na-verwante familie-lede indiens van die staat) :						
1 JULY 2019 - 30 JUNE 2020						
NO.	SCM PROCESS FOLLOWED	BESKRYWING/ DESCRIPTION	AWARDED TO	RELATIONSHIP	Name Of Person in service of the state	AMOUNT PAID AS AT 29 FEBRUARY 2020 / BEDRAE UITBETAAL SOOS OP 29 FEBRUARIE 2020
1	3 QUOTES		DIEDERICKS CONSTRUCTION	BROTHER OF CAM OFFICIAL MR. J. DIEDERICKS	MIR. J. DIEDERICKS	R 3 980,00
2	DIRECT	Pauper Burials	ADONAL FUNERAL HOME	BROTHER OF CAM OFFICIAL MR. D. FREDERICKS	MIR. D. FREDERICKS	R 22 500,00
3	3 QUOTES	CATERING	EE SPANDEI	PARENT OF CAM OFFICIAL MR. H. SPANDEI	MR. H. SPANDEI	R 6 450,00
						R 32 930,00

REPORT IN TERMS OF SCM REGULATION 45 (indirect: awards to close family members of persons in service of the state) / VERSLAG IN TERME VAN SCM REGULASIE 45 (indirek: toekennings aan na-verwante familie-lede) : 1 JULY 2019 - 30 JUNE 2020						
Nr	SCM PROCESS FOLLOWED	Tender Description	Tenderer	Relationship to person in service of the state	Name Of Person in service of the state	EXPENDITURE TO DATE
1	TENDERS	PLANT HIRE FOR CONSTRUCTION PURPOSES, PAVING OF SIDEWALKS IN CAPE AGULHAS MUNICIPAL AREA, THE CONSTRUCTION OF WATER & ROAD SERVICES FOR LIGHT INDUSTRIAL ERVEN IN STRUISBAAI	CAPE AGULHAS CIVILS CENTRED COMPUTERS T/A PREMIUM COMPUTERS & STATIONERS SWELLENDAM	MS. TL DU TOIT SPOUSE OF DH DU TOIT, DIRECTOR IN CAPE AGULHAS CIVILS IN SERVICE OF THE DEPARTMENT OF HEALTH MR. N EKSTEEN, PARENT OF BOTH SHAREHOLDERS/DIRECTORS OF PREMIUM COMPUTERS & STATIONERS SWELLENDAM IS IN SERVICE OF DENEL OTR	MS. TL DU TOIT	R2 544 561,99
2	TENDERS & QUOTATIONS	COMPUTER ACCESSORIES & STATIONERY		V ZEEMAN(SPOUSE) OF OWNER IS IN SERVICES OF THE STATE (OVERBERG DISTRICT MUNICIPALITY	MR. N EKSTEEN	R 11 740,44
3		SAFEGUARDING OF RECEPTION AREA AT STRUISBAAI RESORT	DC ZEEMAN T/A ALUMINIUM DESIGNS	SPOUSE OF DIRECTOR IS EMPLOYED BY WESTERN CAPE EDUCATION DEPARTMENT (ATHLONE SCHOOL FOR THE BLIND)	MS. V ZEEMAN	R 7 277,00
4	SCM1-2018-19	ITEM 9-12 ANNUAL STORE STOCK & SERVICES	IKAPA RETICULATION & FLOW	SPOUSE OF DIRECTOR V VAN DER HEEVER IS A TEACHER W/CD	MS. V VAN DER HEEVER	R345 848,07
5	SCM1-2018-19	ITEM 9-12 & 13 ANNUAL STORE STOCK & SERVICES	DEMOCRATIC PACKAGING CC	NADIRA ANDHEE, WIFE OF UJUSH ANDHEE(DIRECTOR) IS EMPLOYED AS AN EDUCATOR IN KZN	MS. NADIRA ANDHEE	R 194 948,00
7	SCM1-2018-19	ITEM 18 ANNUAL STORE STOCK & SERVICES	PISTON POWER CHEMICALS CC			R 13 742,05
						R 3 122 117,55

10. REGISTER OF CONSTRUCTION TENDERS ABOVE R200 000 ON CIDB i-TENDER (CIDB Reg 18(1))

VERSLAG IN TERME VAN CIDB REGULASIE 18(1), FEBRUARIE 2020 / REPORT IN TERMS OF CIDB REGULATION 18(1) - FEBRUARY 2020

Tenders Advertised And Not Closed						
cidb Reference Number	Tender Number	Description	Status	Date Advertised	Date Closed	Change Request Status
100065051	SCM40/2019/20	THE CONSTRUCTION OF A NEW 63MM WATER-PIPELINE & CONNECTIONS FOR A IRRIGATION SYSTEM & INSTALL	Advertised	2020/02/25	2020/03/20	N/A
100064711	SCM38/2019/20	BUILDING OF ABULTION FACILITY AT SUIDERSTRAND	Advertised	2020/02/11	2020/03/06	N/A
Tenders Closed and Not Awarded						
cidb Reference Number	Tender Number	Description	Status	Date Advertised	Date Closed	Change Request Status
100064209	SCM30/2019/20	BUILDING OF ABULTION FACILITY AT NAPIER OLD CLINIC	Advertised	2020/01/22	2020/02/14	N/A
100064212	SCM29/2019/20	THE CONSTRUCTION OF ALL CIVIL SERVICES PRIOR TO THE PLACEMENT OF 6 X 6 X 3 MODIFIED SHIPPING CONTAINERS.	Advertised	2020/01/22	2020/02/14	N/A
100062240	SCM27/2019/20	THE REPLACEMENT OF EXISTING PIPE SYSTEMS IN HUGO-, DJINE- AND BLOKOM STREETS IN BREDASDRP	Advertised	2019/11/19	2020/01/17	N/A
100061553	SCM20/2019/20	WATER TREATMENT ARNISTON, SUIDERSTRAND & SPANJAARSKLOOF FOR A PERIOD OF 3 YEARS	Advertised	2019/10/31	2019/12/06	N/A

cidb Reference Number	Tender Number	Description	Status	Date Advertised	Date Closed	Awarded	Change Request Status
100061564	SCM21/2019/20	MAINTENANCE CONTRACT OF MECHANICAL AND ELECTRICAL EQUIPMENT FOR WATER AND SANITATION INFRASTRUCTURE AT CAPE AGULHAS MUNICIPALITY FOR A PERIOD ENDING 30 JUNE 2022	Advertised	2019/11/01	2019/12/06	No	N/A
100062487	SCM28/2019/20	TIE REPAIR AND RESEAL OF ROADS IN BREDASDORP	Advertised	2019/11/25	2020/01/17	No	Approved
100059886	SCM17/2019/20	Building of Ablution Facility at Suiderstrand	Advertised	2019/10/10	2019/10/04	No	N/A
100061370	SCM19/2019/20	CONSTRUCTION OF PEDESTRIAN BRIDGE IN BREDASDORP	Advertised	2019/10/25	2019/11/22	No	N/A
ACTIVE CONTRACTS							
cidb Ref No	Contract Number	Title	Description	Status	Change Request Status	Date Awarded	Date of practical completion
	SCM15/2019/20	The Construction Of Water And Road Services For Light Industrial Even In Struisbaai	The construction of water and road services for light industrial even in Struisbaai. The scope of works consists of the construction and servicing of industrial even in Struisbaai	Awarded		2019/11/22 00:00	-
100114249	SCM6/2019/20	RECURBISHMENT OF BREDASDORP TRAFFIC DEPARTMENT VEHICLE INSPECTION PIT	RECURBISHMENT OF BREDASDORP TRAFFIC DEPARTMENT VEHICLE INSPECTION PIT	Awarded		2019/10/09 00:00	-
100114449	SCM14/2019/20	PAVING OF SIDEWALKS IN CAPE AGULHAS AREA	PAVING OF SIDEWALKS IN THE FOLLOWING AREAS: 1. PARK STREET, BREDASDORP 2. 1ST AVENUE, STRUISBAAI 3. STRUISBAAI/L'AGULHAS MAIN ROAD	Awarded		2019/10/28 00:00	-
100114454	SCM9/2019/20	THE UPGRADING OF RDP ROADS IN BREDASDORP (PHASE 2)	THE UPGRADING OF RDP ROADS IN BREDASDORP (PHASE 2)	Awarded		2019/10/09 00:00	-

cidb Ref No	Contract Number	Title	Description	Status	Change Request Status	Date Awarded	Date of practical completion
100106753	SCM36/2018/19	THE EQUIPING OF BOREHOLES IN NAPIER AND SUIDERSTRAND	THE EQUIPING OF BOREHOLES IN NAPIER AND SUIDERSTRAND	Awarded		2019/05/15 00:00	
100105582	SCM37/2018/19	RESEAL OF ROADS	RESEAL OF ROADS	Awarded		2019/04/17 00:00	
00104445	SCM24/2018/19	UPGRADING OF ROADS	THE UPGRADING OF RDP ROADS IN BREDASDORP	Awarded		2019/03/18 00:00	
100056289	SCM30/2018/16	EXTENSION OF THUSONG CENTRE, PHASE 2	EXTENSION OF THE THUSONG CENTRE IN BREDASDORP	Awarded		2016/03/11 00:00	
100006984	SCM20/2012/13	WATER TREATMENT: ARNSTON AND SUIDERSTRAND	Water treatment at Arnston and Suiderstrand	Awarded		2013/02/20 00:00	
100058946	SCM13 2019-20	The upgrading of the existing Wastewater Treatment Works in Bredasdorp	The upgrading of the existing wastewater treatment works in Bredasdorp. The project entails the UPGRADING OF THE WASTEWATER TREATMENT WORKS IN BREDASDORP to provide adequate and efficient treatment facilities to treat sewage generated in Bredasdorp and surrounding areas. The proposal includes the construction of a new inlet works, new raw sewage pump station, lining of overflow pond, extension and modification of the existing generation basin to treat 1.6 MGD ADWF, a new 2 MGD ADWF biological reactor, a new 17m secondary settling tank, a new chlorine contact channel and laboratory room extension to the existing office building.	Awarded		2020/01/16 00:00	
CONTRACTS WHERE PRACTICAL COMPLETION HAS BEEN REGISTERED							
cidb Ref No	Contract Number	Title	Description	Status	Change Request Status	Date Awarded	Date of practical completion
CONTRACTS THAT ARE CANCELLED							
100059886	SCM17/2019/20	Building of Abulion Facility at Suiderstrand	Cancelled	2019/09/10		2019/10/04	N/A

11. DISPUTES, COMPLAINTS, ENQUIRIES AND OBJECTIONS (SCM Reg 21(e), 49 & 50)

REGISTER							
DISPUTES, COMPLAINTS, ENQUIRIES AND OBJECTIONS MECHANISM 1 JULY 2019 - 30 JUNE 2020							
Supply Chain Management Policy, Par. 11.15 & SCM Treasury Regulations- Reg 49-50							
DATE RECEIVED	BIDDER	REFERENCE NR	DISPUTES, COMPLAINTS, ENQUIRIES AND OBJECTION DESCRIPTION	Submitted within 14 days.	RESPONSIBLE OFFICIAL (SCM/CFD/AO)	STATUS / REMARKS	TO WHOM REFERRED IF NOT RESOLVED WITHIN 60 days.
	none						

12. MONTHLY STORES RECONCILIATION

STORES MONTH END BALANCING RECONCILIATION AS AT 29 FEBRUARY 2020						
STORES TRANSACTIONS	STORE A - BREDASDORP	STORE B - ELECTRICAL	STORES TRANSACTIONS	STORE C - STRUISBAAI	STORES TRANSACTIONS	TOTAL STOCK VALUE
Reconciliation Date	2020/02/29	2020/02/29	Reconciliation Date	2020/02/29	Reconciliation Date	2020/02/29
Opening Balances	1 617 137,80	102 375,00	Opening Balances	141 439,52	Opening Balances	1 860 952,32
Stock Received	64 816,78	0,00	Stock Received	4 918,44	Stock Received	69 735,22
Stock Issued	-202 814,42	0,00	Stock Issued	-2 101,58	Stock Issued	-204 756,02
Stock Returned	6 728,46	0,00	Stock Adjusted	0,00	Stock Adjusted	6 728,46
Stock Written Off	0,00	0,00	Stock Returned	0,00	Stock Returned	0,00
Stock Transferred	-4 918,44	0,00	Stock Transferred	0,00	Stock Transferred	-4 918,44
Stock on Hand Store A	1 481 110,16	102 375,00	Stock on Hand Store B	144 256,38	Stock on Hand Store A, B & C	1 727 741,54
STORES MAIN LEDGER	STORE A	STORE B	STORES MAIN LEDGER	STORE C	STORES MAIN LEDGER	TOTAL STOCK VALUE
Opening Balances	1 617 137,80	102 375,00	Opening Balances	141 439,52	Opening Balances	1 860 952,32
Issues	-200 814,42	0,00	Issues	-2 101,58	Issues	-202 946,00
Received	64 816,78	0,00	Received	4 918,44	Received	69 735,22
Stock on Hand Store A	1 481 110,16	102 375,00	Stock on Hand Store B	144 256,38	Stock on Hand Store A, B & C	1 727 741,54
	1 481 110,16	102 375,00			TOTAL STOCK AS AT 29 FEBRUARY 2020	1 727 741,54

13. Conclusion & Sign Off

The Supply Chain Management Unit is continuously improving its processes and procedures in order to ensure that Council receive value for money in terms of demand and acquisition management.

I hereby certified that the above information is correct.



.....
RJ SEFFOOR

MANAGER SCM

Date: 11-03-2020



.....
PJ VAN BILJON

DIRECTOR: FINANCIAL SERVICES

Date: 11/03/2020



.....
DGI O'NEILL

MUNICIPAL MANAGER

Date: 13/03/2020

ANNEXURE A

ANNUAL PROCUREMENT PLAN 2019/20

ANNUAL PROCUREMENT PLAN 2019/20	Config Code	FUNDING SOURCE	BUDGET 2019/20	ADJUSTMENT BUDGET 2019/20	Total spent To Date 2019/20	Available on vote 2019/20	STATUS	Tender / Formal Written Quotation EXISTING tender, exemptions, quotations	EXPECTED SPECS DATE	ACTUAL SPECS DATE	ACTUAL ADVERT DATE	ACTUAL CLOSING DATE	ACTUAL EVALUATION DATE	EXPECTED COMPLETION DATE
Council Support	23/19													
Cupboard Cnr Europa	072010050004	CRR	R3 300,00		R2 900,00	600,00	COMPLETED	formal written quotation	2019/04/18	2019/04/25	2019/05/05	2019/05/05	2019/08/30	
TOTAL			R3 300,00											
Municipal Manager	23/20													
Laminating machine (A3)		CRR	R3 000,00		R805,51	2 194,00	COMPLETED	quotation						2019/08/30
Desk	072510045103	CRR	R1 000,00		R700,00	300,00	COMPLETED	formal written quotation	2019/04/18	2019/04/25	2019/05/03	2019/05/17	2019/08/30	
Table (x2)	072510045104	CRR	R2 500,00		R2 400,00	100,00	COMPLETED	formal written quotation	2019/04/18	2019/04/25	2019/05/02	2019/05/17	2019/08/30	
TOTAL			R6 500,00											
Strategic Services	23/21													
RSEF (DPLG) - Led Construction (Buildings / Kiosks)	072521015001	PROV	R1 000 000,00		R758 516,50	241 483,50	IN CONSTRUCTION	EXISTING TENDER	2018/19					2020/05/30
Television screens- municipal buildings	072521045001	CRR	R3 000,00		R0,00	3 000,00	OUTSTANDING	quotations	2019/04/25					2019/09/30
Camera with Accessories	072521065113	CRR	840 000,00		R0,00	840 000,00	OUTSTANDING	formal written quotation	2019/04/25					2019/08/30
Office Chair	072521045114	CRR	R3 000,00		R2 400,00	600,00	COMPLETED	formal written quotation	2019/04/18	2019/04/25	2019/05/05	2019/05/17	2019/08/30	
Cupboard	072521045115	CRR	R3 000,00		R2 400,00	600,00	COMPLETED	formal written quotation	2019/04/18	2019/04/25	2019/05/05	2019/05/17	2019/08/30	

ANNUAL PROCUREMENT PLAN 2019/20	Config Code	FUNDING SOURCE	BUDGET 2019/20	ADJUSTMENT BUDGET 2019/20	Total spent To Date 2019/20	Available on vote 2019/20	STATUS	Tender / Formal Written Quotation EXISTING tender, exemption, quotations	EXPECTED SPECS DATE	ACTUAL SPECS DATE	ACTUAL ADVERT DATE	ACTUAL CLOSING DATE	ACTUAL EVALUATION DATE	EXPECTED COMPLETION DATE
Visitors Chairs	072521045116	CRR	R3 000,00		R1 160,00	1 840,00	COMPLETED		2019/04/18					2019/08/30
TOTAL			R1 052 000,00											
Administration	25/24													
Chairs	072524045108	CRR	R4 000,00		R3 750,00	250,00	COMPLETED	formal written quotation	2019/04/18	2018/04/25	2019/05/03	2019/05/27	2019/05/28	2019/08/30
TOTAL			R4 000,00											
Human Resources Organisational Development	25/30													
Big Capacity Urn	072530050004	CRR	R2 500,00		R1 065,65	1 434,35	COMPLETED	quotations						2019/07/31
White Board	072530050005	CRR	R1 500,00		R1 235,00	265,00	COMPLETED	existing tender	2018/19					2019/07/31
TOTAL			R4 000,00											
Tourism / Veg	25/41													
Airconditioners x4	072541050001	CRR	R70 000,00		R39 261,00	30 739,00	COMPLETED	formal written quotation	2019/04/25	2019/01/23	2019/08/07	2019/08/16	2019/08/27	2019/09/30
TOTAL			R70 000,00											
Revenue Management	20/20													
Office Chairs (x7)	073020116004	CRR	R18 000,00	(250)	R15 800,00	1 950,00	DELIVERED	formal written quotation	2019/04/18					2019/08/30
Steel cabinet 4 drawers (x2)	073020045101	CRR	R4 000,00	250	R4 200,00	50,00	DELIVERED		2019/04/18	2019/04/23	2019/05/03	2019/05/17	2019/05/26	2019/08/30
Note counter (cashiers)			R2 000,00			2 000,00								
TOTAL			R24 000,00											

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Workshop	30/51													
Toolboxes	07305118001	CRR	R10 000,00		R3 948,50	6 051,50	COMPLETED	quotations						2019/08/16
TOTAL			R10 000,00											
ICT Unit	30/69													
Projector's x3	073060116007	CRR	R21 000,00		R20 316,00	669,00	ON ORDER		2019/05/15					2019/10/31
Replacement Laptops	073060216021	CRR	R45 000,00	R16 900,00	R70 494,13	8 594,23	ON ORDER	tender	2019/05/15					2019/10/31
UPS small (Offices)	073060040101	CRR	R30 000,00	-R9 140,00	R23 106,00	2 246,00	ON ORDER	tender	2019/05/31					2019/10/31
Rack mount UPS	073060045101	CRR	R15 000,00	(2 450)	R10 300,00	2 250,00	ON ORDER	tender	2019/05/31	2019/06/20	2019/07/11	2019/08/22		2019/10/31
External HDD	073060116009	CRR	R10 500,00	(1 980)	R8 520,00	0,00	ON ORDER	tender	2019/05/31					2019/10/31
Switch Cabinet (x2)	073060116011	CRR	R7 500,00	-R3 330,00	R4 167,00	5,00	ON ORDER	tender	2019/05/31					2019/10/31
New PC's	073060040001	CRR	R45 000,00		R15 445,40	25 554,60	COMPLETED	tender	2019/05/31					2019/10/31
Two Way Radios	073060116014	CRR	R29 000,00		R24 002,00	4 998,00	ON ORDER	tender	2019/05/31					2019/10/31
Smart city project	073060055002	CRR	R900 000,00		R68 942,85	831 357,15	AWARDED	existing tender	2018/19					2021/05/31
Smart city project 2	073060055001	FMG	R1 550 000,00		-R675,00	1 550 675,00	IN CONSTRUCTION	existing tender	2018/19					2021/05/31
Small tools	073060116031	CRR	R2 000,00		R457,74	1 542,26	ON GOING	quotation	as and when needed					2019/09/30
TOTAL			R2 655 000,00											

ANNUAL PROCUREMENT PLAN 2019/20	ConfigCode	FUNDING SOURCE	BUDGET 2019/20	ADJUSTMENT BUDGET 2019/20	Total spent To Date 2019/20	Available on vote 2019/20	STATUS	Tender / Formal Written Quotation EXISTING tender, exemption, quotations	EXPECTED SPECS DATE	ACTUAL SPECS DATE	ACTUAL ADVERT DATE	ACTUAL CLOSING DATE	ACTUAL EVALUATION DATE	EXPECTED COMPLETION DATE
Production Services	40/20													
Replacement LDV (Environmental Protection)	074020060101	VEH/FIN	R265 000,00	(22 000)	R211 551,00	31 349,00	DELIVERED	tender	2019/05/03	2019/08/01	2019/06/30	2019/06/30	2019/10/10	2019/12/13
TOTAL			R265 000,00											
Traffic & Law Enforcement	40/21													
Vehicles: x1 Sedan Replacement (Traffic/Law Enforcement)	074021060102	VEH/FIN	R200 000,00	R22 000,00	R254 287,40		DELIVERED	tender	2019/05/03	2019/08/01	2019/08/08	2019/08/30	2019/10/10	2019/12/13
TOTAL			R200 000,00											
Traffic Licensing	40/22													
Note Counter	074022050001	CRR	R5 000,00		R4 160,00	840,00	COMPLETED	quotations	2019/05/31					2019/08/30
Hydraulic Play Detector plates	074022055005	Donation	R130 000,00		R0,00	130 000,00	OUTSTANDING	formal written quotations	2019/05/31					2019/09/30
Buildings - Renovation of reception area (Entrance)	074022216003	CRR	R100 000,00		R0,00	100 000,00	OUTSTANDING							
Renovating of vehicle testing area	074022205101	CRR	R35 000,00		R0,00	35 000,00	OUTSTANDING							
TOTAL			R270 000,00											

ANNUAL PROCUREMENT PLAN 2019/20	ConfigCode	FUNDING SOURCE	BUDGET 2019/20	ADJUSTMENT BUDGET 2019/20	Total spent To Date 2019/20	Available on vote 2019/20	STATUS	Tender / Formal Written Quotation EXISTING tender, exceptions, quotations	EXPECTED SPECS DATE	ACTUAL SPECS DATE	ACTUAL ADVERT DATE	ACTUAL CLOSING DATE	ACTUAL ESTIMATE DATE	EXPECTED COMPLETION DATE
Environmental Services	40/23													
Animal Control project fencing etc.	074023014001	CRR	R50 000,00		R45 400,00	4 500,00	COMPLETED	formal written quotations	2019/05/31	2019/07/23	2019/08/16	2019/08/30	2019/09/30	
TOTAL			R50 000,00											
Housing	40/30													
Chair (x2)	074030045109	CRR	R2 000,00		R1 500,00	500,00	COMPLETED	formal written quotation	2019/04/18	2019/04/25	2019/05/03	2019/05/17	2019/05/30	2019/08/30
Desk	074030045117	CRR	R2 500,00		R1 600,00	900,00	COMPLETED		2019/04/18					2019/08/30
TOTAL			R4 500,00											
Public Services	40/40													
Office Equipment / Furniture	074040116002	CRR	R20 000,00		R10 360,00	9 940,00	ON ORDER	formal written quotation	2019/04/18	2019/04/25	2019/05/03	2019/05/17	2019/05/30	2019/08/30
TOTAL			R20 000,00											
Building and Core Services	40/41													
Extension of safeguarding office - Napier Office	074041010101	CRR	R60 000,00		R0,00	60 000,00	RE-ADVERTISED as and when needed	formal written quotations	2019/04/19 as and when needed	2019/08/08 /2019/04/12	2019/08/16 /2020/01/24	2019/09/06 /2020/02/13	2019/09/10	2019/11/15
Airconditioners (Replacement)	074041216005	CRR	R30 000,00		R10 347,83	18 652,17	COMPLETED	formal written quotation						2020/05/31
Vacuum Cleaner/ Carpet Extraction unit	07404116002	CRR	R6 500,00		R2 790,00	3 710,00	COMPLETED	quotations						2019/07/31
ONS HUI'S wash basins & Taps at 9 rooms	074041021001	CRR	R60 000,00		R42 071,35	17 928,65	IN CONSTRUCTION	existing tender						2019/07/31

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Fencing Shimwye / Tussen Ureine	07404121300	CRR	R76 400,00		R75 000,00	400,00	AWARDED	formal written quotations	2019/05/06	2019/05/03	2019/09/13	2019/07/04	2019/10/31	
Knapper Abilitations - Old Clinic	074041215002	E/LOAN	R500 000,00		R0,00	500 000,00	ADVERT IN CONSTRUCTION	tender	2019/05/31	2019/12/04	2020/01/24	2020/02/14	2019/12/15	
PIT - Traffic Department	074041203002	CRR	R513 000,00		R18 258,75	594 800,25		tender	2019/06/14	2019/05/20	2019/07/12	2019/06/08	2019/09/30	
TOTAL			R1 345 900,00											
Pavils & Sport Facilities	40/42													
3 x F3450 Brushcutter	074042216001	CRR	R175 300,00		R131 544,30	43 755,70	COMPLETED	quotations	2019/07/01	2019/07/30	2019/08/02	2019/08/15	2019/09/31	
MS382 Chainsaw	074042018001	CRR	R12 000,00		R5 473,91	6 526,09	COMPLETED	quotations	2019/07/01				2019/07/31	
Upgrade Hockey Field Nets	074042231005	CRR	R30 000,00		R25 560,00	4 440,00	COMPLETED	formal written quotation	2019/07/01				2019/08/31	
Beautification of entrance to Towns	074042216003	CRR	R300 000,00		R0,00	300 000,00		tender						
Playbank - Public Open spaces	074042112004	CRR	R300 000,00		R257 175,05	42 824,95	AWARDED	tender	2019/04/30	2019/06/20	2019/07/17	2019/06/06	2019/10/31	
Sport facility Waelhuiskrans (MIG Funding)	074042231004	MIG	R249 531,00		R106 253,71	143 277,29	IN CONSTRUCTION	tender		2019/12/04	2020/01/24	2020/02/13	2019/12/31	
Construction - Soccer Field (Napier)	074042231023	CRR	R1 200 000,00		R459 600,02	700 399,98	IN CONSTRUCTION	existing tender						
200 Strolek Wooden Pavilion - Straisbaai	074072231024	CRR	R150 000,00		R125 000,00	25 000,00	COMPLETED	formal written quotation		2019/06/20	2019/07/12	2019/07/26	2019/05/08	
Grass cutter (new)	074042215001	CRR	R0,00		R0,00	0,00				2019/05/30	2019/08/02	2019/08/15	2019/09/30	

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TOTAL			R2 416 831,00											
Beaches & Holiday resort	40/45													
Ablution facility - Suiderstrand	074043116012	CRR	R500 000,00		R0,00	500 000,00	BID VALIDITY EXPIRED / RE-ADVERTISE	tender	2019/05/31	2019/05/05	2019/05/15	2019/05/04	2019/05/15	2019/11/15
Safeguarding of Receptionist area (L. Agulhas)	074043212101	CRR	R125 500,00		R0,00	125 500,00	RE-ADVERTISE	formal written quotation	2019/04/30	2019-08-05 / 2019-12-04	2019-08-16 / 2020/05/24	2019-08-08 / 2020/02/04	2019/09/13	2019/10/31
Upgrading of Ablution facilities (Resorts / Camping sites)	074043212007	CRR	R50 000,00		R32 006,09	17 993,91	IN CONSTRUCTION	formal written quotation	as and when needed					
Wheelchair (Blue Flag Beach)	074043231001	CRR	R50 000,00		R45 607,83	5 392,17	no quotations received	formal written quotation	2019/04/30	2019-02-15 / 2019-10-24	2019-05-03 / 2019-11-01	2019-05-17 / 2019-11-06		2019/09/13
TOTAL			R725 500,00											
Directorate Engineering	50/10													
Chairs / Furniture	075010045110	CRR	R8 400,00		R8 228,50	171,50	COMPLETED	formal written quotation	2019/04/18	2019/04/25	2019/05/03	2019/05/17	2019/05/18	2019/06/30
TOTAL			R8 400,00											
Water Distribution	50/20													
FMSG - Bulk Water meters	075020135102	FMSG	R500 000,00		R0,00	500 000,00	CANCELLED	tender	2019/05/10	2019/07/23	2019/08/02	2019/09/04	2019/10/24	2020/03/30

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Equipment for boreholes in Napier and Sutherland	075020131002	E/LOAN	R500 000,00		R404 559,96	R5 440,04	IN CONSTRUCTION	existing tender	done					2019/10/31
Equipment & drilling of boreholes in Sutherland	075020131003		R0,00	R200 000,00	R451 164,48		IN CONSTRUCTION	existing tender	done					2019/10/31
Replace old water Mains	075020135101	E/LOAN	R1 000 000,00		R0,00	1 000 000,00		tender	2019/06/21	2019/11/14	2019/11/22	2020/01/17		2020/03/31
Replacement LDV CS15640	075020121012	VEH/FIN	R270 000,00	21 000,00	R290 965,00	35,00	COMPLETED	tender	2019/05/03	2019/08/02	2019/08/08	2019/08/30	2019/10/10	2019/12/13
Replacement LDV CS4387	075020121015	VEH/FIN	R270 000,00	000,00	R290 965,00	35,00	COMPLETED	tender	2019/05/03					2019/12/13
Replacement LDV CS4580	075020121014	VEH/FIN	R270 000,00	000,00	R290 985,00	35,00	COMPLETED	tender	2019/05/03					2019/12/13
Airconditioners - Office		CRR	R20 000,00		R5 815,26	10 184,74	AWARDED	Quotations		2019/07/23	2019/08/02	2019/08/16	2019/08/27	
Water network (move) Train tracks		CRR	R200 000,00		R0,00	200 000,00								
TOTAL			R3 030 000,00											
Sewerage Services	50/20													
Sewerage Truck	075030050002	VEH/FIN	R1 500 000,00	-R33 000,00	R1 242 271,00	154 729,00	on order	tender	2019/05/03	2019/05/03	2019/08/30	2019/08/30	2019/10/30	2020/03/30
Grass cutter SB		CRR	R15 000,00		R9 061,59	R5 938,41	completed	Quotes						
TOTAL			R1 515 000,00											

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Sewerage Services Treatment	50/31													
Rehab Waste Water Treatm Works	075031131001	MIG	R5 122 018,00		R0,00	5 122 018,00	AWARDED	tender	2019/09/27	2019/09/27	2019/09/20	2019/09/20	2021/03/31	
Rehab Waste Water Treatm works	075031131003	E/LOAN	R9 000 000,00		R0,00	9 000 000,00	AWARDED	tender	2019/09/27		2019/08/16	2019/09/20	2019/11/07	2021/03/31
TOTAL			R14 122 018,00											
Solid Waste	50/51													
Wheelle Bins	075041045007	E/LOAN	R700 000,00		R699 560,00	340,00	COMPLETED	existing tender	2018/19					2019/10/30
Land Fill Compliance	075041150001	E/LOAN	R850 000,00		R195 827,50	654 172,50	ON ORDER	tender						2020/05/30
TOTAL			R1 550 000,00											
Streets Stormwater	50/50													
Struisbay Industrial services (roads / Stormwater)	075050211020	E/LOAN	R3 000 000,00		R125 500,00	2 874 500,00	IN CONSTRUCTI ON	existing tender	done	2019/06/27	2019/06/09	2019/09/27	2019/11/07	2020/04/30
Reseal of Roads CAM / Master plan	075050211010	CRR	R1 000 000,00		R56 650,00	903 350,00	ADVERT	Tender	done	2019/11/12	2019/11/22	2020/01/18	2020/02/28	
SIDEWALKS SBAA/TA (Main Road)	075050111009	CRR	R500 000,00		R417 650,00	82 350,00	IN CONSTRUCTI ON	tender	2019/06/21				2019/12/06	
Sidewalks - (redasdrp /Parkstreet)	075050100501	CRR	R250 000,00		R237 700,00	12 300,00	AWARDED	tender	2019/06/21		2019/06/06	2019/09/27	2019/10/22	2020/03/30
Sidewalks - Struisbay (1st avenue)	075050100102	CRR	R100 000,00		R0,00	100 000,00	AWARDED	tender	2019/06/21					2020/03/30

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Upgrade road (SSM camping site)	075050100104	CRR	R1 500 000,00		R475 433,90	1 024 566,00	IN CONSTRUCTION	tender	2019/06/21					2020/03/20
Upgrade Solderstrand Road	075050211000	CRR	R700 000,00		R669 551,76	30 443,24	IN CONSTRUCTION	tender	2019/06/21					2019/11/29
Bdorp RDP Upgrade Roads	075050100103	MIG	R3 719 538,00		R1 929 710,00	1 789 818,00	AWARDED	existing tender	2019/06/21	2019/07/23	2019/08/02	2019/08/30	2019/09/31	
Air conditioners (X2)	075050050101	CRR	R16 000,00		R13 811,50	2 188,50	COMPLETED	formal written quotation	2019/05/03	2019/07/23	2019/08/07	2019/08/16	2019/09/30	
Somas (X1)	075050055002	CRR	R250 000,00		R176 000,00	74 000,00	ON ORDER	formal written quotation	Done	2019/09/23	2019/08/02	2019/08/23	2019/09/30	
RSEF (DPLS) - Pedestrian bridge (Ou Maulewes)		PROV	R800 000,00		R0,00	800 000,00	BAC / REFERRED BACK TO BEC	tender		2019/09/23		2019/11/22	2020/01/21	2020/06/30
TOTAL			R11 835 538,00											
Electricity services	50/60													
Replace Med/Low Volt Overheadlines	075060211008	E/LOAN	R533 476,00		R381 055,20	212 420,80	IN CONSTRUCTION	existing tender	completed					2020/05/31
Change Transformers Minisubs	075050211002	CRR	R505 000,00		R524 110,00	21 110,00		existing tender	completed					2020/05/31
Electrification - Informal Set	075060111006	CRR	R121 570,00		R49 863,95	71 806,05	IN CONSTRUCTION	existing tender	completed					2020/05/31
OFFICE FURNITURE - White Boards	075060045008	CRR	R3 000,00		R0,00	3 000,00		existing tender	completed					2020/03/30
Airconditioners X1	075050050001	CRR	R5 500,00		R6 905,75	2 554,25	COMPLETED	formal written quotation	2019/05/03	2019/07/23	2019/08/15	2019/08/15	2019/09/30	

ANNUAL PROCUREMENT PLAN 2019/20	ConfigCode	FUNDING SOURCE	BUDGET 2019/20	ADJUSTMENT BUDGET 2019/20	Total spent To Date 2019/20	Available on vote 2019/20	STATUS	Tender / Formal Written Quotation EXISTING tender, exception, quotations	EXPECTED SPECS DATE	ACTUAL SPECS DATE	ACTUAL ADVERT DATE	ACTUAL CLOSING DATE	ACTUAL EVALUATION DATE	EXPECTED COMPLETION DATE
Tools	075060118007	CRR	R25 400,00		R18 805,57	R 294,43		quotations	2019/05/03					2019/12/31
Cable Locator	075060118011	CRR	R126 800,00		R0,00	126 800,00	BSC	quotations	2019/07/31	2020/08/28				2019/12/31
Quality of Supply Meters	075060055004	CRR	R95 000,00		R0,00	95 000,00	BSC	tender	2019/07/31					2019/12/31
Master plan *Iredadorp	075060045001	E/LOAN	R720 000,00		R259 306,86	460 693,14		existing tender	completed					2020/05/30
Master plan *Struisbaai	075060050006	CRR	R500 000,00		R524 110,00	-24 110,00		existing tender	completed					2020/05/30
Master plan *L'Agulhas	075060126103	CRR	R470 000,00		R196 560,00	273 440,00		existing tender	completed					2020/05/30
Master plan *Nabier	075060118008	CRR	R1 000 000,00		R932 799,70	67 200,30	IN CONSTRUCTION	existing tender	completed					2020/05/30
Master plan *Woenhuiskrans / Amstien	075060231005	CRR	R930 000,00		R1 003 283,00	-73 283,00		existing tender	completed					2020/05/30
Generator	075060055005	E/LOAN	R350 000,00		R0,00	350 000,00	BSC	tender	2019/07/31	2020/08/28				2019/12/31
Normal meter	075060055007	CRR	R92 000,00		R0,00	92 000,00	BSC	formal written quotation	2019/07/31					2019/12/31
TOTAL			R5 539 746,00											
Electricity Services Street Lights	50/61													
Street Lights - New	075061118005	CRR	R298 506,00		R342 543,10	43 937,10		existing tender	completed					2020/05/30
TOTAL			R298 506,00											
Bandwidth Control	50/70													
High Back Chair	075070045111	CRR	R3 400,00		R2 400,00	1 000,00	COMPLETED	formal written quotation	2019/04/18	2019/04/25	2019/05/03	2019/05/17	2019/08/30	
Cupboard	075070050007	CRR	R1 500,00		R1 500,00	0,00	COMPLETED		2019/04/18				2019/08/30	

ANNUAL PROCUREMENT PLAN 2019/20	ConfigCode	FUNDING SOURCE	BUDGET 2019/20	ADJUSTMENT BUDGET 2019/20	Total spent To Date 2019/20	Available on vote 2019/20	STATUS	Tender / Formal Written Quotation EXISTING tender, exemption, quotations	EXPECTED SPECS DATE	ACTUAL SPECS DATE	ACTUAL ADVERT DATE	ACTUAL CLOSING DATE	ACTUAL EVALUATION DATE	EXPECTED COMPLETION DATE
TOTAL			R4 900,00											
Air Quality	50/71													
Air Quality Measuring equipment	075071055009	CRR	R120 000,00		R0,00	R120 000,00	no quotations received / BEC	formal written quotation	2019/04/18	2019-08-27 / 2019-10-24	2019-09-05 / 2019-11-01	2019-09-26 / 2019/11/15		2019/08/30
Sensors (replacement)	075071055010	CRR	R60 000,00		R0,00	63 000,00		formal written quotation	2019/04/18					2019/08/30
TOTAL			R180 000,00											
TOTAL			R47 208 739,00											

