

MEMORANDUM



KAAP AGULHAS MUNISIPALITEIT
CAPE AGULHAS MUNICIPALITY
U MASIPALA WASECAPE AGULHAS

AAN / To: MUNICIPAL MANAGER
DIRECTOR FINANCE
VAN / From: MANAGER SCM

INSAKE
\ REGARDING: MONTHLY SCM COMPLIANCE REPORT

VERW / REFF: 5/27

DATUM / DATE: 4 March 2019

MONTHLY REPORT: SUPPLY CHAIN MANAGEMENT REPORT FOR THE MONTH ENDED ON 28 FEBRUARY 2019

PURPOSE OF THE REPORT

To report on:

1. Awards made to suppliers of goods and services in terms of the Supply Chain Management and Policy and Regulations-
2. Relevant reports under the Supply Chain Management - Regulations and Policies

BACKGROUND


The Act on Local Government : Municipal Finance Management Act, 2003 , Chapter 11 , the Municipal Supply Chain Management Regulations , as published in the Government Gazette on 30 May 2005 and the Council 's Supply Chain Management Policy as adopted on 31 March 2017 states that several reports must be submitted to the Council , accounting Officer and the Chief Financial officer. In order to create a transparent image to all processes in the Supply Chain Management Division, a full report is submitted to the Council .

MANAGEMENT RECOMMENDATIONS


The following reports are submitted for notification / approval:

1. Final awards made for a value above R 30 000 up to R10 million (SCM Regulations 5 (4))
2. Final awards made above R100 000 submitted to Provincial & National Treasuries
3. Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c)) & 17 (c)
4. Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (b) &(c))
 - 4.1 Under R30 000
 - 4.2 Above R30 000
 - 4.3 Above R200 000

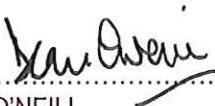
5. Written & Formal Written Quotations awarded (all awards) (SCM Regulations 5 (3), 5 (4) (a) & (b) & 18(1) (d), 17(2))
6. Report on Awards made to persons in service of the state (SCM Regulations 44)
7. Report on awards made to close family members of persons in service of the state (SCM Regulations 45)
8. Report on Projects on i-Tender in terms of the CIDB Regulation 18(1)
9. Disputes, Complaints, Enquiries and Objections (SCM Regulations 21(e), 49 & 50)
10. Report on Registrations on Suppliers Database
11. Stores month end Reconciliation



 RJ SEFOOR
 MANAGER SCM
 Date: 5/3/19



 PJ VAN BILJON
 DIRECTOR: FINANCIAL SERVICES
 Date: 06/03/19



 DGI O'NEILL
 MUNICIPAL MANAGER
 Date: 08/03/19

MUNICIPAL MANAGER (same as aan / to)

GOEDGEKEUR / APPROVED	
AFGEKEUR / NOT APPROVED	

Datum / Date: _____

Kommentaar / Comments:

**1. Final awards made for a value above R 30 000 up to R10
million / Finale toekennings gemaak bo R 30 000 tot R10
miljoen
(SCM Regulations 5 (4))**

KAAP AGULHAS MUNISIPALITEIT / CAPE AGULHAS MUNICIPALITY

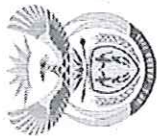


VERSLAG IN TERME VAN SCM REGULASIE 5(4) FEBRUARIE 2019 / REPORT IN TERMS OF SCM REGULATION 5(4) - FEBRUARY 2019

TENDERS EN FORMEEL GESKREWE KWOTASIES TOEGEKEN AAN DIE TENDERAAR WIE DIE HOOGSTE PUNTE BEHAAL IN TERME VAN DIE VOORKEUR VERKRYGINGS REGULASIES TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS IN TERMS OF THE SUPPLY CHAIN MANAGEMENT REGULATIONS

NO. TENDER NR	VOTE NR	DEPARTMENT	DIVISION	DESCRIPTION	SUCCESSFUL TENDERER	BEE POINTS AWARDED	CONTRACT AMOUNT	EXTENSION AMOUNT	WERKLIKE UITGAWE TOT 30 JUNIE 2019 / ACTUAL EXPENDITURE AS AT 30 JUNE 2019	VAT NR	RESOLUTION	DATE OF AWARD	BEE CONTRIBUTION LEVEL
TENDERS													
1							R 0,00	R 0,00	R 0,00	IN			
2							R 0,00	R 0,00	R 0,00	IN			
							R 0,00	R 0,00	R 0,00				
SALE OF ERVEN													
				NONE			R 0,00	R 0,00	R 0,00				
tender in terme van scm regulasie 32 / procurement in terms scm regulation 32													
				NONE			R 0,00	R 0,00	R 0,00				
afwykings van die beleid, goedgekeur in terme van regulasie 36 (1) (scm regulasies) / deviations from the policy, approved in terms of SCM regulation 36(1)													
1							R 0,00	R 0,00	R 0,00				
uitbreiding van kontrak in terme van SCMPOS Part 20.14 & mfma circular 62 / extension of contract in terms of SCMPOS Part 20.14													
1							R 0,00	R 0,00	R 0,00	IN			
FORMEEL GESKREWE KWOTASIES / FORMAL WRITTEN QUOTATIONS													
1							R 0,00	R 0,00	R 0,00	IN			
							R 0,00	R 0,00	R 0,00				

**2. Final awards made above R100 000 submitted to
Provincial & National Treasuries**



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Summary Report: Contract(s) Awarded

Award Date: From: 2019/02/01 12:00:00 AM
To: 2019/02/28 12:00:00 AM

Department	Contract Identifier	Commodity Description	Supplier	BEE Status	Source Method	Contract Value	Lowest Acceptable Bid Value	Premium Paid Value	Expansion Value
Total									

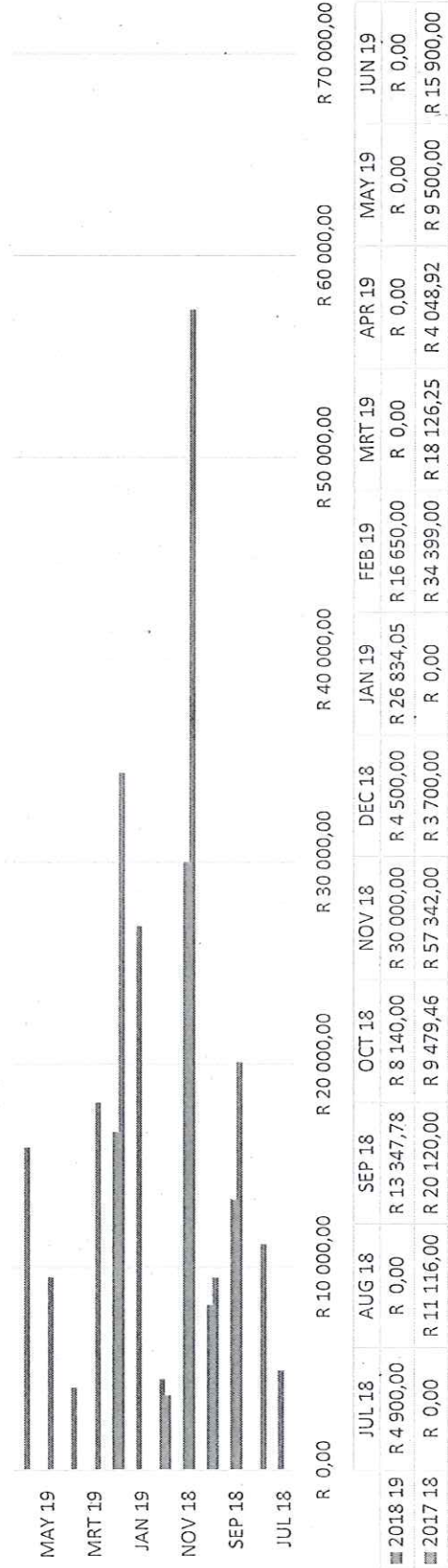
Detailed Report		
BEE Level	Total Contracts	Total Current Contract Value
	Total Lowest Acceptable Bid Value	Total Premium Paid Value
Total		

3. Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c)) & 17 (c)

Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c) & 17 (c) - 1 July 2018 - 30 June 2019

MONTH	2017/18 Financial year		2018/19 Financial year	
	RANDVALUE	NUMBER	RANDVALUE	NUMBER
JUL 18	R 0,00	0	R 4 900,00	1
AUG 18	R 11 116,00	3	R 0,00	0
SEP 18	R 20 120,00	3	R 13 347,78	2
OCT 18	R 9 479,46	2	R 8 140,00	2
NOV 18	R 57 342,00	3	R 30 000,00	1
DEC 18	R 3 700,00	1	R 4 500,00	1
JAN 19	R 0,00	0	R 26 834,05	1
FEB 19	R 34 399,00	2	R 16 650,00	2
MRT 19	R 18 126,25	1	R 0,00	0
APR 19	R 4 048,92	1	R 0,00	0
MAY 19	R 9 500,00	1	R 0,00	0
JUN 19	R 15 900,00	1	R 0,00	0
	R 183 731,63	18	R 104 371,83	10

(SCM Regulations 16 (c) & 17 (c))

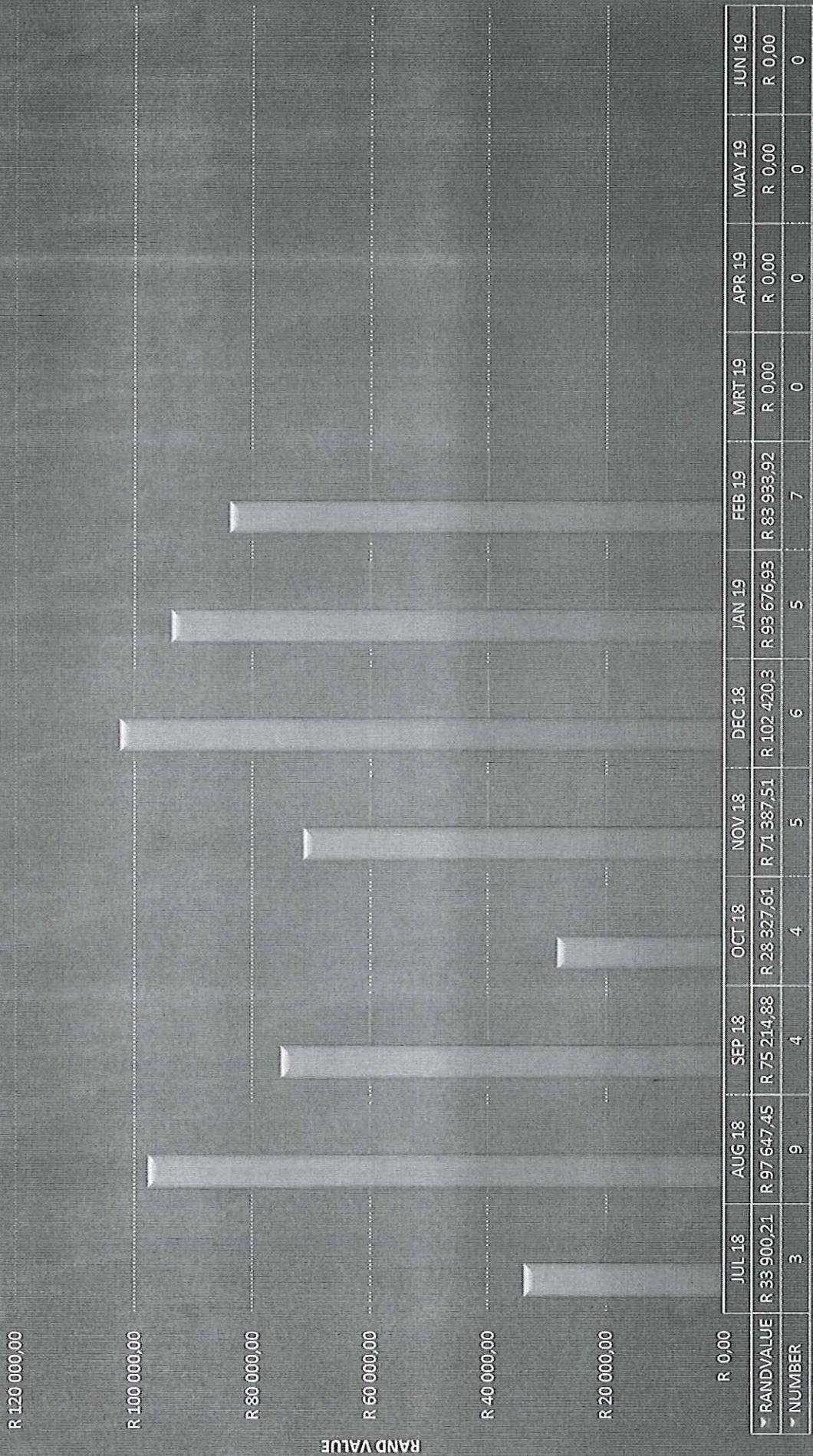


■ 2018 19 ■ 2017 18

**4. Deviations from Minor Breaches of the Supply Chain
Management Policy (SCM Regulations 36 (1) (a), (i),(ii), (iii),
(iv), (v), (b) & (2))**

4.1 Under R30 000

Deviations Below R30 000 FEBRUARY 2019



MONTH

▼ RANDVALUE ▼ NUMBER

**Deviations from Minor Breaches of the Supply Chain Management Policy (SCM
Regulations 36 (1) (a), (i) (ii), (iii), (iv)&(v))**

Deviations below R30 000 1 July 2018 - 30 June 2019

MONTH	2017/18 Financial year		2018/19 Financial year	
	RANDVALUE	NUMBER	RANDVALUE	NUMBER
JUL 18	R 27 749,30	2	R 33 900,21	3
AUG 18	R 106 626,08	7	R 97 647,45	9
SEP 18	R 53 177,10	3	R 75 214,88	4
OCT 18	R 114 192,80	9	R 28 327,61	4
NOV 18	R 59 542,35	5	R 71 387,51	5
DEC 18	R 23 866,11	3	R 102 420,36	6
JAN 19	R 39 983,00	6	R 93 676,93	5
FEB 19	R 58 565,09	6	R 83 933,92	7
MRT 19	R 89 524,55	7	R 0,00	0
APR 19	R 76 036,39	4	R 0,00	0
MAY 19	R 45 383,69	4	R 0,00	0
JUN 19	R 70 531,76	7	R 0,00	0
			R 586 508,87	43

Deviations above R30 000 1 July 2018 - 30 June 2019

MONTH	2017/18 Financial year		2018/19 Financial year	
	RANDVALUE	NUMBER	RANDVALUE	NUMBER
JUL 18	R 37 553,63	1	R 0,00	0
AUG 18	R 242 937,82	2	R 209 018,25	2
SEP 18	R 0,00	0	R 0,00	0
OCT 18	R 84 179,90	2	R 151 199,55	2
NOV 18	R 129 389,36	1	R 153 895,39	2
DEC 18	R 0,00	0	R 239 430,00	3
JAN 19	R 50 000,00	1	R 254 921,88	2
FEB 19	R 265 420,57	4	R 90 270,63	2
MRT 19	R 56 213,00	1	R 0,00	0
APR 19	R 0,00	0	R 0,00	0
MAY 19	R 241 681,73	2	R 0,00	0
JUN 19	R 437 979,80	5	R 0,00	0
			R 1 098 735,70	13

Deviations above R200 000 1 July 2018 - 30 June 2019

MONTH	2017/18 Financial year		2018/19 Financial year	
	RANDVALUE	NUMBER	RANDVALUE	NUMBER
JUL 18	R 0,00	0	R 0,00	0
AUG 18	R 0,00	0	R 0,00	0
SEP 18	R 0,00	0	R 0,00	0
OCT 18	R 0,00	0	R 0,00	0
NOV 18	R 0,00	0	R 0,00	0
DEC 18	R 0,00	0	R 0,00	0
JAN 19	R 548 433,12	1	R 0,00	0
FEB 19	R 0,00	0	R 287 500,00	1
MRT 19	R 646 829,96	0	R 0,00	0
APR 19	R 0,00	0	R 0,00	0
MAY 19	R 0,00	0	R 0,00	0
JUN 19	R 0,00	0	R 0,00	0
			R 287 500,00	1
TOTAL			R 1 972 744,57	57

Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (i) (ii), (iii), (iv)&(v))		YTD 2017/18	YTD 2018/19
Deviations below R30 000			
36 (1) (a) (i): Emergency	R0,00	R15 446,25	
36 (1) (a) (ii): Sole Provider	R111 482,88	R342 602,56	
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	
36 (1) (a) (v): Impractical or Impossible	R190 262,40	R228 460,06	
BELOW R30 000	R301 745,28	R586 508,87	
Deviations above R30 000			
36 (1) (a) (i): Emergency	R0,00	R304 457,67	
36 (1) (a) (ii): Sole Provider	R182 345,32	R433 764,36	
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	
36 (1) (a) (v): Impractical or Impossible	R182 326,03	R360 513,67	
ABOVE R30 000	R364 671,35	R1 098 735,70	
Deviations above R200 000			
36 (1) (a) (i): Emergency	R0,00	R0,00	
36 (1) (a) (ii): Sole Provider	R0,00	R287 500,00	
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	
36 (1) (a) (v): Impractical or Impossible	R0,00	R0,00	
ABOVE R200 000	R0,00	R287 500,00	
TOTAL AMOUNT OF DEVIATIONS APPROVED			
TOTAL SUMMARISED DEVIATIONS: 1 July 2018 - 30 June 2019			
36 (1) (a) (i): Emergency	R0,00	R319 903,92	
36 (1) (a) (ii): Sole Provider	R293 828,20	R1 063 866,92	
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	
36 (1) (a) (v): Impractical or Impossible	R372 588,43	R588 973,73	
TOTAL AMOUNT OF DEVIATIONS APPROVED	R666 416,63	R1 972 744,57	

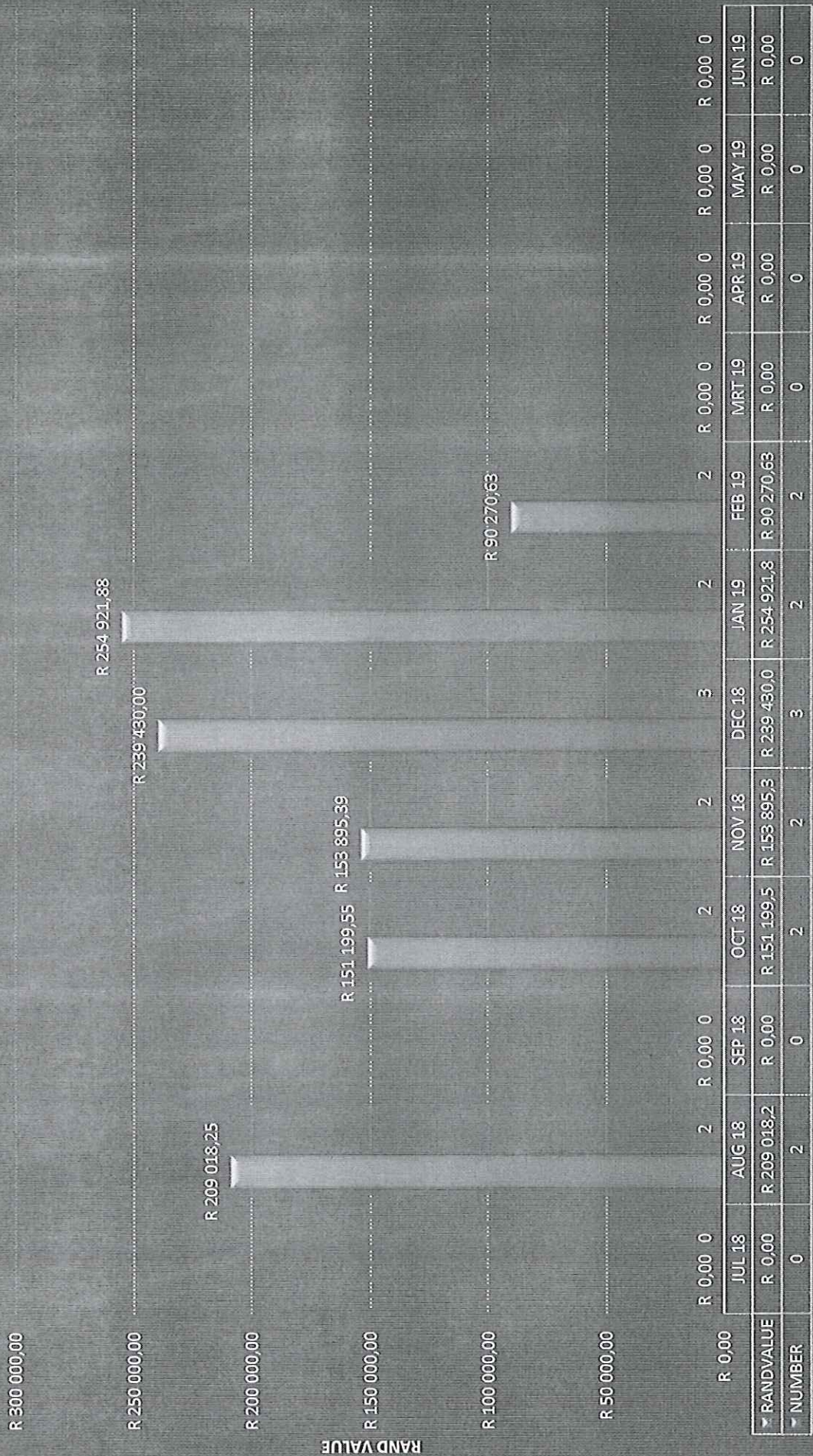
1st Quarter 1 July – 30 September 2018	2nd Quarter 1 October – 31 December 2018	3rd Quarter 1 January – 31 March 2019	4th Quarter 1 April – 30 June 2019
R 1 121,25	R 14 325,00	R -	R -
R 148 905,76	R 107 797,37	R 85 899,43	R -
R -	R -	R -	R -
R -	R -	R -	R -
R 56 735,53	R 80 013,11	R 91 711,42	R -
R206 762,54	R202 135,48	R177 610,85	R0,00
R -	R 154 790,00	R 149 667,67	R -
R 209 018,25	R 61 199,55	R 163 546,56	R -
R -	R -	R -	R -
R -	R -	R -	R -
R -	R 328 535,39	R 31 978,28	R -
R209 018,25	R544 524,94	R345 192,51	R0,00
R -	R -	R -	R -
R -	R -	R 287 500,00	R -
R -	R -	R -	R -
R -	R -	R -	R -
R -	R -	R -	R -
R0,00	R0,00	R287 500,00	R0,00
R 1 121,25	R 169 115,00	R 149 667,67	R -
R 357 924,01	R 168 996,92	R 536 945,99	R -
R -	R -	R -	R -
R -	R -	R -	R -
R 56 735,53	R 408 548,50	R 123 689,70	R -
R415 780,79	R746 660,42	R810 303,36	R0,00

Deviations from Minor Breaches of the Supply Chain Management Policy (SCM) Regulations 36 (1) (a), (i) (ii), (iii), (iv)&(v)		JUL	AUG	SEP	OCT	NOV	DES	JAN	FEB
Deviations below R30 000									
36 (1) (a) (i): Emergency		R 1 121,25	R -	R -	R -	R -	R 14 325,00	R -	R -
36 (1) (a) (ii): Sole Provider		R 32 778,96	R 90 761,40	R 25 365,40	R -	R 61 215,01	R 46 582,36	R 70 776,93	R 15 122,50
36 (1) (a) (iii): Special Works of art		R -	R -	R -	R -	R -	R -	R -	R -
36 (1) (a) (iv): Animals for zoos		R -	R -	R -	R -	R -	R -	R -	R -
36 (1) (a) (v): Impractical or Impossible		R -	R 6 886,05	R 49 849,48	R 28 327,61	R 10 172,50	R 41 513,00	R 22 900,00	R 68 811,42
BELOW R30 000		R 33 900,21	R 97 647,45	R 75 214,88	R 28 327,61	R 71 387,51	R 102 420,36	R 93 676,93	R 83 933,92
Deviations above R30 000									
36 (1) (a) (i): Emergency		R -	R -	R -	R -	R -	R 154 790,00	R 91 375,32	R 58 292,35
36 (1) (a) (ii): Sole Provider		R -	R 209 018,25	R -	R 61 199,55	R -	R -	R 163 546,56	R -
36 (1) (a) (iii): Special Works of art		R -	R -	R -	R -	R -	R -	R -	R -
36 (1) (a) (iv): Animals for zoos		R -	R -	R -	R -	R -	R -	R -	R -
36 (1) (a) (v): Impractical or Impossible		R -	R -	R -	R -	R -	R 84 640,00	R -	R 31 978,28
ABOVE R30 000		R -	R 209 018,25	R -	R 151 199,55	R 153 895,39	R 239 430,00	R 254 921,88	R 90 270,63
Deviations above R200 000									
36 (1) (a) (i): Emergency		R -	R -	R -	R -	R -	R -	R -	R -
36 (1) (a) (ii): Sole Provider		R -	R -	R -	R -	R -	R -	R -	R 287 500,00
36 (1) (a) (iii): Special Works of art		R -	R -	R -	R -	R -	R -	R -	R -
36 (1) (a) (iv): Animals for zoos		R -	R -	R -	R -	R -	R -	R -	R -
36 (1) (a) (v): Impractical or Impossible		R -	R -	R -	R -	R -	R -	R -	R -
ABOVE R200 000		R -	R -	R -	R -	R -	R -	R -	R 287 500,00
TOTAL AMOUNT OF DEVIATIONS APPROVED									
TOTAL SUMMARISED DEVIATIONS: 1 July 2018 - 30 June 2019									
36 (1) (a) (i): Emergency		R 1 121,25	R -	R -	R -	R -	R 169 115,00	R 91 375,32	R 58 292,35
36 (1) (a) (ii): Sole Provider		R 32 778,96	R 299 779,65	R 25 365,40	R 61 199,55	R 61 215,01	R 46 582,36	R 234 323,49	R 302 622,50
36 (1) (a) (iii): Special Works of art		R -	R -	R -	R -	R -	R -	R -	R -
36 (1) (a) (iv): Animals for zoos		R -	R -	R -	R -	R -	R -	R -	R -
36 (1) (a) (v): Impractical or Impossible		R -	R 6 886,05	R 49 849,48	R 118 327,61	R 164 067,89	R 126 153,00	R 22 900,00	R 100 789,70
TOTAL AMOUNT OF DEVIATIONS APPROVED		R33 900,21	R306 665,70	R75 214,88	R179 527,16	R225 282,90	R341 860,36	R646 598,81	R461 704,55

**4. Deviations from Minor Breaches of the Supply Chain
Management Policy (SCM Regulations 36 (1) (a), (i),(ii), (iii),
(iv), (v), (b) & (2))**

4.2 Above R30 000

Deviations Above R30 000 - FEBRUARY 2019



	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MRT 19	APR 19	MAY 19	JUN 19
▼ RANDVALUE	R 0,00	R 209 018,2	R 0,00	R 151 199,5	R 153 895,3	R 239 430,0	R 254 921,8	R 90 270,63	R 0,00	R 0,00	R 0,00	R 0,00
▼ NUMBER	0	2	0	2	2	3	2	2	0	0	0	0

▼ RANDVALUE ▼ NUMBER

*DEVIATIONS ABOVE R30 000 MUST BE APPROVED BY THE MM AND MUST BE SUBMITTED ON AN OFFICIAL DEVIATION FORM.

1. Goodkoopste
2. Ander
3. Tender

Deviations from Minor Branches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (b) & (c)) Above R30 000 - FEBRUARY 2019

REQUISITION NR	B REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
88915 07/02/2019					2-AFWYKING IN TERME VAN ARTIKEL 36(1)(a)(v), NO 1214. IT IS IMPRACTICAL TO FOLLOW THE OFFICIAL PROCUREMENT PROCESSES, BECAUSE THE WORKSHOP IS BASED ON THE OUTCOMES OF A RESEARCH REPORT WHICH WAS CONDUCTED AS PHASE 1 OF THE PROJECT. WHEN WE REVIEWED THE OUTCOMES OF THE RESEARCH REPORT, IT BECAME APPARENT THAT A WORKSHOP WOULD BE ESSENTIAL TO SUCCESSFUL IMPLEMENTATION OF THE TURNAROUND STRATEGY.	GMB : 07/02/19	GMB	31978,28
90413	290199	GW TRAUTMANN CC	58292,35	GW TRAUTMANN CC	2-AFWYKING IN TERME VAN ARTIKEL 36(1)(a)(i), NO 0699. Woens kragonderbrekings het beide pompe te Napier rioolpompstasie buite werking geraak. GW Trautmann het een pomp kom uithaal en 'n kosteberaming van herstelwerk verskaf. Die verskaffer kan onmiddellik begin met herstelwerk. Die aangeleentheid is dringend woens die gevaar van besoedeling.	GMB: 19/02/19	BW&R	58292,35
								90270,63

**4. Deviations from Minor Breaches of the Supply Chain
Management Policy (SCM Regulations 36 (1) (a), (i),(ii), (iii),
(iv), (v), (b) & (2))**

4.3 Above R200 000

Deviations Above R200 000 FEBRUARY 2019

R 350 000,00
 R 300 000,00
 R 250 000,00
 R 200 000,00
 R 150 000,00
 R 100 000,00
 R 50 000,00

R287 500,00

RAND VALUE

	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MRT 19	APR 19	MAY 19	JUN 19
R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 287 500,00	R 0,00	R 0,00	R 0,00	R 0,00
▼ RAND VALUE	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 287 500,00	R 0,00	R 0,00	R 0,00	R 0,00
▼ NUMBER	0	0	0	0	0	0	0	1	0	0	0	0

MONTH

**5. Written & Formal Written Quotations awarded (all awards)
(SCM Regulations 5 (3), 5 (4) (a) & (b) & 18(1) (d), 17(2))**

*DEVIATIONS ABOVE R30 000 MUST BE APPROVED BY THE MM AND MUST BE SUBMITTED ON AN OFFICIAL DEVIATION FORM.

Written & Formal Written Quotations awarded: FEBRUARY 2019 (all awards) (SCM Regulations 5 (3), 5 (4) (a) & (b) & 18(1) (d), 17(2)) / OPGAWE VAN KWOTASIES & FORMEEL GESKREWE KWOTASIE GOEDGEKEUR: FEBRUARIE 2019 - REGULASIES 5 (3), 5 (4) (a) & (b) & 18(1) (d), 17(2))

1. Goodkoopste
2. Ander
3. Tender

REQUISITIN NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	TOWN & COUNTRY	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
01/02/2019								
88242	288282	TOWN & COUNTRY DIESEL & MUNS INC. WRAP	9775.00 35900.00 24667.50	TOWN & COUNTRY	1. ONDERVERDELING VAN ERF 4058 - BREDASDORP		BSSB	9 775.00
88248	288277	TOWN & COUNTRY WRAP DIESEL & MUNS INC.	29093.65 46630.00 35500.00	TOWN & COUNTRY	1. SUBDIVISION ERF 1256 SBAAI, SURVEYER GENERAL AXAMINATION FEES, SUBDIVISION SURVEY & LODGING.		BSSB	29 093.65
04/02/2019								
78743	287383	BIDVEST WALTONS	308.47	BIDVEST WALTONS	3. T452/2018: DESK CALENDERS, WHITEBOARDS.		BOUBEHEER	308.47
89504	288292	PRESTIGE PPE PTY LTD FG UNIFORMS SPARKS & ELLIS	17007.35 17750.25 20801.20	PRESTIGE PPE PTY LTD	1. BOOTS x11, HANDCUFFS x 32, BATONS x35.		BBD	17 007.35
89505	288297	SPARKS & ELLIS PRESTIGE PPE PTY LTD FG UNIFORMS	27565.50 33912.35 33033.75	SPARKS & ELLIS	1. GAS DIRECT x 25, TORCHES x 30, HANDCUFFS x 12		BDDB	27 565.50
89821	288415	BH BUILDERS HARDWARE OVERBERG AGRI	1090.43 1125.85	BH BUILDERS HARDWARE	1. HARDWARE MATERIAL.		BPD	1 090.43
89822	288513	JD IMPLEMENTE OVERBERG AGRI	989.00 1087.00	JD IMPLEMENTE	1. KETTINGSAAG - LEERBROEK		BPD	989.00
89823	288498	BH BUILDERS HARDWARE BUILT IT	595.76 625.54	BH BUILDERS HARDWARE	1. GEREEDSKAP		BPD	595.76
89824	288517	LAWN MOWER & CHAINSAW CLINIC JD IMPLEMENTE	831.60 914.76	LAWN MOWER & CHAINSAW CLINIC	1. KETTINGSAAG GEREEDSKAP		BPD	831.60
89825	288525	LUCOR CONSTRUCTION	7138.40	LUCOR CONSTRUCTION	3. T142/2018: VERVANG 13,5M BETONMUUR, BRP GEMEENSKAPSAAL.		BPD	7138.40
89826	288528	LUCOR CONSTRUCTION BREDASDORP KWEKERY	1300.00	LUCOR CONSTRUCTION	1. TUINSTEL		BPD	1300.00
89827	288530	KAAP AGRI OVERBERG AGRI	575.00 615.00	KAAP AGRI	1. HI TECH BOOT		BPD	575.00
89829	288550	BUILT IT AH MARAIS + SEUNS	1381.70 1666.00	BUILT IT	1. VERF: 3x5L		BPD	1381.70
89830	288557	TILE WORLD BUILT IT	216.00 228.54	TILE WORLD	1. TILE CEMENT + GROUT		BPD	216.00
87462	288515	LITHOTECH	1558.25	LITHOTECH	1. LONE REGISTERS		DTD	1558.25
87722	288546	OFFICETECH OFFICETECH BIDVEST WALTONS	1840.00 288.70 612.90	OFFICETECH	1. VERBATIM FLASH DRIVERS 16+32 GIG.		BEHUISING	288.70
06/02/2019								
88199	288510	WILMAN GRONDVERSKUIWING	59742.50	WILMAN	3. T203/2018: HUUR VAN DOSER: STRUISBAAI TERREIN MOET GEDIENS WORD.		BR&S	59742.50
87829	288490	STAR SIGNS PREMIUM COMPUTERS	638.25 1400.00	STAR SIGNS	1. PRINTER 55 & 60 SELF INKING STAMPS.		GMB	638.25
87027	287821	DFA SOLUTIONS	2029.75	DFA SOLUTIONS	1. 500M CAT 6 CABLE		BICT	2029.75

REQUISITIN NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
87029		PREMIUM COMPUTERS KHUSELA SOLUTIONS KHUSELA SOLUTIONS DFA SOLUTIONS	3280.00 3306.25 598.00 818.00	KHUSELA SOLUTIONS	1. MICROSOFT WIRELESS KEYBOARD & MOUSE 2. AFWYKING IN TERME VAN ARTIKEL 36(1)(g)(v). NO 1124. Area H Bredasdorp has been surveyed by Messrs Town and Country. Seeing that services are already installed Messr. Melon Housing has difficulty in finding the peps.		BICT	598.00
88249	288011	TOWN & COUNTRY	8067.25	TOWN & COUNTRY		GMB: 05/02/19	BSSB	8067.25
07/02/2019								
87913		PRO RANGE RETAIL PTY	21775.09	PRO RANGE RETAIL PTY	2. AANKOPE (PRIJSE) VIR MAYORAL GOLFDAG 01/03/19	GMB-23/01/19	GMB	21775.09
89831	288700	OVERBERG AGRI KAAP AGRI	436.77 445.50	OVERBERG AGRI	1. YSTERHARKE x 4.		BPD	436.77
89334	288437	OVERBERG AGRI KAAP AGRI	452.07 569.50	OVERBERG AGRI	1. BRIL, STOF x 11.		BEMD	452.07
89328	288284	KOCOS MEASUREMENT ESKOM	677.35	KOCOS MEASUREMENT	1. CALIBRATION, ENGLISH ELECTRIC + AEG + SANGAMO WESTON + GE4		BEMD	677.35
89479		HI Q BANDE BREDASDORP MIDAS	1110.00 1224.29	HI Q BANDE	1. NEW BATTERY B639 - CS 4591.		FLEET	1110.00
89481		G COETZEE OVERBERG AGRI	1930.00 2404.69	G COETZEE	1. REPAIR HYDRAULIC HOSE - CS 10716		FLEET	1930.00
89483		AAD TRUCK + BUS AFINTAPART	1999.71 2436.64	AAD TRUCK + BUS	1. CAB SHOCKS - CS 14815		FLEET	1999.71
89484		N+M BAKWERKE SUIDPUNT PANELBEATERS	1366.60 1500.00	N+M BAKWERKE	1. REPAIR R/H DOOR HANDLE - CS 1209		FLEET	1366.60
89485		AJ BANDE	1391.53	AJ BANDE	1. PUNCTURE REPAIR REAR ON DIGGER - CS 4524: HI Q NOT AVAILABLE TO ATTEND TO CALL OUT.		FLEET	1391.53
89486		CROSS ODENDAAL AUTO ELECT	3179.75	CROSS ODENDAAL AUTO ELECT	1. REPAIR + REPLACE IGNITION SWITCH + HEAD LAMP - CS 8623. CROSS ODENDAAL'S MONTH FOR JANUARY'19.		FLEET	3179.75
89487		N+M BAKWERKE SUIDPUNT PANELBEATERS	844.42 959.00	N+M BAKWERKE	1. REPAIR & REPLACE OF CANOPY SIDE GLASS - CS 13450.		FLEET	844.42
89488		HI Q BANDE	2495.50	HI Q BANDE	3. T62/2018: PUNCTURE + VULCANISE REPAIR - CS 6105		FLEET	2495.50
89489		SUIDPUNT PANELBEATERS N+M BAKWERKE	2000.00 3259.86	SUIDPUNT PANELBEATERS	1. REPAIR TAILGATE REPLACE IJR TAIL LAMP+SPRAY - CS 8620		FLEET	2000.00
88198	288465	WILMAN GRONDVERSKUIWING	7169.10	WILMAN	3. T203/2018: HUUR VAN DOSER - NAPIER TER AANVULLING VAN ORDER B0001926 - OPVLAM VAN BRAND.		BR&S	7169.10
87030		SIMONS ELECTRICAL DFA SOLUTIONS	1350.00 2000.00	SIMONS ELECTRICAL	1. 100 x 40mm CHANNEL		BICT	1350.00

REQUISITIN NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
88915	288707	OMAR VALLEY CONSULTANCY	31978.28	OMAR VALLEY CONSULTANCY	2. AFWYKING IN TERME VAN ARTIKEL 36(1)(a)(v). NO 1214. IT IS IMPRACTICAL TO FOLLOW THE OFFICIAL PROCUREMENT PROCESSES, BECAUSE THE WORKSHOP IS BASED ON THE OUTCOMES OF A RESEARCH REPORT, WHICH WAS CONDUCTED AS PHASE 1 OF THE PROJECT. WHEN WE REVIEWED THE OUTCOMES OF THE RESEARCH REPORT, IT BECAME APPARENT THAT A WORKSHOP WOULD BE ESSENTIAL TO SUCCESSFUL IMPLEMENTATION OF THE TURNAROUND STRATEGY.	GMB : 07/02/19	GMB	31978.28
90001	288702	HOUSE OF CARPETS	1495.00	HOUSE OF CARPETS	1. KETELS x 5.		BPD	1495.00
90003	288725	OVERBERG APPLIANCES	1900.00					
		BH BUILDERS HARDWARE	1081.70	BH BUILDERS HARDWARE	1. DEURE + SLOTTE		BPD	1081.70
		BUILT IT	1104.45					
89250	288628	STRUISBAAI HARDEWARE	1185.00	STRUISBAAI HARDEWARE	1. RUFFLETTE 35mm. 2.5&1.5m POLES + BRACKETS		BPD	1185.00
		AH MARAIS + SEUNS	1336.00					
		BUILT IT	1435.60					
89490		KWIK 'n GO	288.80	KWIK 'n GO	3. T53/2018: PUNCTURE REPAIR : CS 13736 & CS 13759		FLEET	288.80
89491		SUIDPUNT PANELBEATERS	3140.00	SUIDPUNT PANELBEATERS	1. REPAIR CAB, DOOR, L/H FLOOR PANEL, WHEEL ARCH& RE SPRAY - CS 9538		FLEET	3140.00
		N+M BAKWERKE	10005.00					
		OVERBERG AGRI	12999.60					
89455		ESTREAU SYSTEMS	4133.10	ESTREAU SYSTEMS	1. PORTABLE RADIO BATT x 6.		BR&S	4133.10
		AUTOTRONICS	4 753.07					
		ISANGO ELECTRONICS CC	4133.10					
89482		TRANS MANUFACTURING	28540.13	TRANS MANUFACTURING	1. SUPPLY&FIT DOUBLE HYDRAULIC PUMP - CS 7008		BR&S	28540.13
		FREIGHT BODY ENGINEERING	31768.75					
		OVERBERG AGRI	33870.25					
89493	288880	ESTREAU SYSTEMS	5832.23	ESTREAU SYSTEMS	1. REMOVE& REPLACE NEW DIGITAL REPEATER : AS PER SERVICE LEVEL AGREEMENT SIGNED FOR 3 YEARS.		BICT	5832.23
		AUTOTRONICS	6707.05					
		ISANGO ELECTRONICS CC	8213.30					
89494	288841	MBC HERSTELWERKE	12816.62	MBC HERSTELWERKE	1. REPAIR SKIP CONTAINER + RE SPRAY		BR&S	12816.62
		FREIGHT BODY ENGINEERING	15438.75					
		OVERBERG AGRI	15918.30					
08/02/2019								
89125	288677	BLAZE POINT TRADING	885.50	BLAZE POINT TRADING	3. T187/2018: HUUR VAN TLB DIGGER LOADER . SBAAI		BW&R	885.50
89932	288704	ENTAS CONSTRUCTION & PROJECTS	7000.00	ENTAS CONSTRUCTION & PROJECTS	T5/2018: EKSTRA WERK OPKOPPEL VAN RIOOL 29		BPD	7000.00
89331	288717	CONLOG	79788.80	CONLOG	3. T490/2018: STS COMMON BASE PREPAID METER SABRE 6080A & -PLATES : x 130 EACH. 1. AMENDMENT 2019/10 SDBIP. MIDYEAR BUDGET. OVERSIGHT REPORT ON 2017/18 ANNUAL REPORT OF CAM.		BEIMD	79788.80
88914	288610	SUIDERPERS	2254.92	SUIDERPERS	1. REPAIR R/H DOOR + HINGES + SPRAY WORK - CS 19281		GMB	2254.92
89496		SUIDPUNT PANELBEATERS	2000.00	SUIDPUNT PANELBEATERS			FLEET	2000.00
		N+M BAKWERKE	2985.00					

REQUISITIN NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
89489		SUIDPUNT PANELBEATERS N+M BAKWERKE	2000.00	SUIDPUNT PANELBEATERS	1. REPAIR TAILGATE, REPLACE L/R TAIL LAMP+SPRAY - CS 8620		FLEET	2000.00
89333	288726	CONLOG	55238.40	CONLOG	3. T490/2018: STS COMMON BASE PREPAID METER SABRE 60/80A & -PLATES : x 90 EACH		DFD	55238.40
90205	288862	TOWN & COUNTRY	14886.80	TOWN & COUNTRY	1. SUBDIVISION OF ERF 773 WHZ, SURVEYOR GENERAL EXAMINATION FEES.		BSSB	14886.80
90201	288710	KRUGER & BIGNAUT	2081.00	KRUGER & BIGNAUT	1. PROKUREURSKOSTE ERF 1716 STRUISBAAL.		BSSB	2081.00
90202	288749	KRUGER & BIGNAUT	2731.50	KRUGER & BIGNAUT	1. PROKUREURSKOSTE ERF 668 AGULHAS.		BSSB	2731.50
89330	288451	CONLOG	92064.00	CONLOG	3. T490/2018: STS COMMON BASE PREPAID METER SABRE 60/80A & -PLATES : x 150 EACH		BSSB	92064.00
87721	286994	FIRE BUSTERS CAPE CC	1609.54	FIRE BUSTERS CAPE CC	1. FIRE EXTINGUISHERS 4,5KG x 3. RED ARROW.		BMO	1609.54
		HERMANUS EXTINGUISHER SERVICES	1966.50					
11/02/2019								
89916	289041	SPAR CHECKERS	810.00	SPAR	1. PLATTERS-MB VERGADERING 12 FEBR 2019		GMB	810.00
			850.00					
89342	289108	TRACKOS	11994.50	TRACKOS	1. SUPPLY AMF PANEL FOR 6KVA GENERATOR+ DELIVERY TO SITE		BEMD	11994.50
		SUPREME ELECTRICAL SUPPLIERS	14610.43					
		ARB ELECTRICAL WHOLESALERS	15244.40					
89336	289081	HYDRAFIX ENERMECH	4312.50	HYDRAFIX	1. CHAIN BLOCKS FOR LOAD TEST, CHAINS FOR INSPECTION AND CERTIFICATION		BEMD	4312.50
		ILS	11489.75					
89335	289088	HYDRAFIX ENERMECH	10780.00	HYDRAFIX	1. CHERRY PICKER INSPECTION AND LOAD TEST(3)		BEMD	11859.39
		600 CT	12965.00					
		POWERCOM SOLUTIONS	34891.00					
89343	289114	POWERCOM SOLUTIONS	1036440.00	POWERCOM SOLUTIONS	3. T485/2018(LED LUME MI 16/53)		CFO	1036440.00
89339	288995	CONLOG	24550.40	CONLOG	3. T490/2018(STS COMMON BASE PREPAID METERS+ SINGLE PHASE STS BASE)		BEMD	24550.40
89340	289070	CHARNAUD	81458.62	CHARNAUD	3. T473/2018(6-SWITCHING SUITS COMPLETE)		CFO	81458.62
89255	289112	SPAR CHECKERS	292.94	SPAR	1. SUIKER,MELK		SCM	292.94
			294.67					
12/02/2019								
89836	289097	AFRICA BIOMASS COMP MIDAS	1238.32	AFRICA BIOMASS COMP	1. VALVOLINE PREMIUM BLUE 15W-40		BPD	1238.32
			1342.50					
89834	289093	BLAZE POINT TRADING	2656.50	BLAZE POINT TRADING	3. T187/2018(HUUR VAN DIGGER-BEGRAAFPLAAS.FEBR 2019)		BPD	2656.50
87917		OVERBERG APPLIANCES	13248.00	OVERBERG APPLIANCES	2. DEVIATION AS PER PART 18.6.3 OF SCMPASS-MAYORAL GOLDJURY 2 MARCH 2019		GMB-23/01/2019	13248.00
83784	289137	HARVEY TRAVEL	3274.00	HARVEY TRAVEL	3. T66/2017(VERBLYF VIR MAYOR-SALGA MEETING 14 FEBR 2019 EN PROV PARLEMENT 15 FEBR 2019)		GMB	3274.00
90009	289206	AH MARAIS + SEUNS STRUISBAAI HARDEWARE	718.98	AH MARAIS + SEUNS	1. SPRINKLER HEAD GARDEN HOSE REPAIR 13MM,HOSEPIPE WATTEX+FIT		BPD	718.98
			720.00					
90005	289101	SILVER SOLUTIONS(EM AHRENDS) R PEDRO(LEKKER VERBY)	1750.00	SILVER SOLUTIONS(EM AHRENDS)	1. CATERING-SPORT FUNCTION 16 FEBR 2019		BPD	1750.00
			2085.00					
			2200.00					
90004	289106	HOP IN TRANSPORT	2600.00	HOP IN TRANSPORT	1. VERVOERDIENSTE-SPORT FUNKSIE 16 FEBR 2019		BPD	2600.00

REQUISITIN NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
		NOBLE'S TRANSPORT	3500.00					
		MURTZ BUS SERVICES	12000.00					
90008	289201	INTEGRAL LAB	784.30	INTEGRAL LAB	3. T95/2018(WATERMONSTERS)		BPD	784.30
90006	289189	SPAR CHECKERS	536.69	SPAR	1. MELBRO ROASTER ENAMEL		BPD	536.69
		BUILT IT	249.90	BUILT IT	1. PAINT DURAM ROOFKOTE TERRA COTTA 5L		BPD	249.90
		KAAP AGRI	384.60					
89835	289096	TEMMO'S SHADEPORTS AND CLEANING SERVICES	136350.00	TEMMO'S SHADEPORTS AND CLEANING SERVICES	3. T539/2018(PAVING OF PARKING AREA WHK SPORTGRONDE)		GMB	136350.00
90010	289214	VENTI SPOT(BH BUILDERS)	1260.00	VENTI SPOT(BH BUILDERS)	1. MATERIAAL -HERSTELWERK AAN GEBOUE		BPD	1260.00
		BUILT IT	1360.00					
89838	289258	AGULHAS TIMBER&TURF	1372.61	AGULHAS TIMBER&TURF	1. HERSTEL KETTINGSAAG(S/BAAI PARKE)		BPD	1372.61
		J D IMPLEMENTE	1485.00					
90011	289249	A H MARAIS SEUNS	767.12	A H MARAIS SEUNS	1. SAW HACK SHEAR HEDGE 600MM, BOSCH DRILL		BPD	767.12
		STRUISBAAL HARDEWARE	1200.00					
		KWIK 'n GO	1150.56	KWIK 'n GO	3. T351/2018(PUNCTURE REPAIRS-CS 8620+ NEW TYRES)		FLEET	1150.56
90306		HI Q BANDE	434.15	HI Q BANDE	3. T62/2018(PUNCTURE REPAIR-CS 16702)		FLEET	434.15
90307		AJ BANDE	588.80	AJ BANDE	3. T45/2018(PUNCTURE REPAIRS- CS 2352)		FLEET	588.80
90308		HI Q BANDE	233.00	HI Q BANDE	3. T61/2018(NEW TUBE+GAITER- CS 15642)		FLEET	233.00
89485		AJ BANDE	1391.53	AJ BANDE	3. T62/2018(HI Q NOT AVAILABLE FOR CALL OUT)		FLEET	1391.53
90302		SUIDPUNT PANELBEATERS	380.00	SUIDPUNT PANELBEATERS	1. FITTED CANOPY FRAME + GLASS- CS 5192		FLEET	380.00
		N-M BAKWERKE	620.00					
88657	289203	KAAP AGRI	2800.36	KAAP AGRI	1. DPI WASTE JUNCTION,WAST BEND, VALVE BALL UNITWIST TAPS 15MM EN 22MM		BW&R	2800.36
		OVERBERG AGRI(ONVOLDOENDE VOORRAAD)	1927.78					
88656	289192	KAAP AGRI	1956.85	KAAP AGRI	1. COUPLING 20MM, TEE'S 20MM EN 25MM, COUPLING 25MM		BW&R	1956.85
		OVERBERG AGRI	2017.93					
89497		SUIDPUNT PANELBEATERS	1500.00	SUIDPUNT PANELBEATERS	1. REPAIR FRONT BUMPER + CLEANED HEADLAMPS-CS 4836		FLEET	1500.00
		N-M BAKWERKE	2102.56					
89498		MITCHELL'S PLAIN SPRING REPAIRS	6601.00	MITCHELL'S PLAIN SPRING REPAIRS	1. RESET+ TEMPER FRONT LEAF SPRING SET- CS 10671		BR&S	6601.00
		OVERBERG AGRI	7516.98					
		AAD TRUCK + BUS	14062.91					
88845	289223	BUILD IT	4212.30	BUILD IT	1. SMALL TOOLS(HENDRIK- RIOOLPLAAS)		BW&R	4212.30
		KAAP AGRI	7232.51					
		OVERBERG AGRI	5823.49					
13/02/2019								
89833	289266	PERFECT BOUNCE	6394.00	PERFECT BOUNCE	1. SCARIFY CRICKET PITS BIDORP SPORT COMPLEX, 16 BAGS BULLI(50KG)		BPD	6394.00
		YOKWANA CONTRACTING	8305.30					
		PITCH DOCTOR	7001.00					
89256		SUIDERNUUS	3792.90	SUIDERNUUS	2. ADVERTENSIES: TENDERS- Q13/2018/19, SCM25/2018/19, SCM26/2018/19 EN SCM27/2018/19		BSCM	3792.90
89257		SYDNEY AMANZI MANAGEMENT	2328.00	SYDNEY AMANZI MANAGEMENT	2. ADVERTENSIES: TENDERS- SCM28/2018/19, SCM29/2018, SCM30/2018/19		BSCM	2328.00
88849	289299	ARDS(AGRICULTURAL RUAL DEVELOPMENT)	29250.00	ARDS(AGRICULTURAL RUAL DEVELOPMENT)	1. VR A 100-VRA 100 75KW POMP 230VOLT(6)		BW&R	29250.00
		MAXAL PROJECTS	29668.86					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
88917	289118	GW TRAUTMANN	47265.00	SUN SQUARE CT CITY BOWL	2. VERBLYF: D. O'NEILL- 13 FEBR 2019- SALGA(WORKING GROUP MEETING)		GMB	1230.00
88918	289312	SS CAPE SUN	1230.00	EENDRACHT HOTEL	2. VERBLYF: D. O'NEILL- 21 FEBR 2019-WC MM FORUM-STELLENBOSCH		GMB	1078.49
88850	289313	DEVON VALLEY	1390.00	BERICK ENTERPRISES	1. S'NY VAN GRAS, OP HARK, WEGRY BY WATERSUIWERING		BW&R	1990.00
88848	289291	PH STELLENBOSCH	2655.00	ISAK PRINS	1. HERSTEL VAN DRAAD BY OPGAARDAM, ALLE MATERIAAL+ARBEID INGESLUIT			10718.00
90208	289301	BERICK ENTERPRISES (AGRICULTURAL RUAL DEVELOPMENT)	1990.00	SUIDERNIJUS	2. ADVERTENSIE: AANSOEK OM HERSONERING ERF 1599, B/DORP, ONDERVERDELING ERF 931 S/BAAI, ERF 270+271 BREDASDORP, AFWYKING ERF 1092 B/DORP		BSSB	3264.38
90210	289306	ISAK PRINS	2400.00	SYDNEY AMANZI MANAGEMENT	2. ADVERTENSIE: AANSOEK OM HERSONERING ERF 1599, B/DORP, ONDERVERDELING ERF 931 S/BAAI, ERF 270+271 BREDASDORP, AFWYKING ERF 1092 B/DORP		BSSB	1980.00
87031	289270	ARD(S)AGRICULTURAL RUAL DEVELOPMENT)	12000.00	BYTES SYSTEMS INTEGRATION	3. T44/2016(REPAIR EXISTING BOOMS AT WHK GATE)		BIT	13891.00
90209	289297	BREDASDORP WELDING	15750.00	VAN DYK LAND SURVEYORS	1. OPSPORING/HERPLASING VAN ERF BAKENS- ERF 2898 S/BAAI		BSSB	2530.00
88620	289172	SUIDERNIJUS	3264.38	TOWN & COUNTRY	1. VINYL STICKERS(1500)		B/TO	2070.00
88621	289187	SYDNEY AMANZI MANAGEMENT	1980.00	SIGNARAMA OVERBERG	1. WALL CLOCKS		B/TO	483.00
87032	289272	BYTES SYSTEMS INTEGRATION	13891.00	BIDVEST WALTONS	3. T44/2016(REPLACEMENT OF CARD SCANNER)		BIT	1925.10
81969	289457	FIDELITY CASH SOLUTIONS	1820.00	OFFICE TECH	3. T101/2016(TAMPER EVIDENT BAG-ABSA)		BI	1621.50
90206	289147	TOWN & COUNTRY	13850.00	BYTES SYSTEMS	1. ELECTRICAL POWER LINE SERVITUDES ERF 1148 BREDASDORP(B00003608- REGSTELLING)		BSSB	13850.00
87463	289175	HARVEY TRAVEL	13450.00	TOWN & COUNTRY	3. T66/2017(VERBLYF: L. VAN ARENDONK-23-25 FEBR 2019 EN 25 FEBR-8 MRT 2019)		DTD	13450.00
90311	289126	HYDRAFIX	301.30	HARVEY TRAVEL	1. BREATHER- FILLER CAP- CS 1577		FLEET	429.68
90312	289228	OVERBERG AGRI	429.68	OVERBERG AGRI	2. ROTASIE BASIS: B/DORP AUTO ELECT SE BEURT VIR HERSTELWERK AAN VOERTUIG-CS 4836		FLEET	2891.72
89126	289228	OVERBERG AGRI	532.27	OVERBERG AGRI	1. OPMAAK VAN RUBBER O-RINGS		BW&R	532.27
89130	289292	GW TRAUTMANN	589.50	OVERBERG AGRI	1. POOL HANDLE EXR 200-400CM+ 150-300CM- TELESCOPIC, RAKE LEAF POOL		BW&R	685.42

REQUISITIN NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
89129	289284	KAAP AGRI	705.50	OVERBERG AGRI	1. POMP PAKKING GRAFIET 10MMX1M KAUFMANN+80MMX1		BW&R	336.35
89128	289277	BLAZE POINT TRADING	4870.25	BLAZE POINT TRADING	3. T187/2018(HUUR DIGGER- S/BAAI PLAAT RIOOL LYN)		BW&R	4870.25
88871	289190	OVERBERG BRICK AND PAVE	77314.00	OVERBERG BRICK AND PAVE	3. T156/2018(PAVERS)		DTD	77314.50
87033	289459	BYTES SYSTEMS INTEGRATION	15974.65	BYTES SYSTEMS INTEGRATION	3. T44/2016(REPAIR EXISTING DAMAGED BOOM GATE-WHK)		BIT	15974.65
90314	289513	GERRIT COETZEE	2000.00	GERRIT COETZEE	1. AANLE VAN 15MM WINDPYP MET KRAAN+FITTINGS+ARBEID		FLEET	2000.00
90316		MBC HERSTELWERKE	2496.00	BREDASDORP WELDING	1. VERVANG VERE (VOOR)CS 10208		FLEET	2000.00
90317		DTM NISSAN	3166.05	DTM NISSAN	2. 75 000KM SERVICE- CS 18497(VOERTUIG NOG ONDER WAARBORG)		FLEET	3166.05
90304		HI Q BANDE	2121.00	HI Q BANDE	3. T62/2018(PUNCTURE REPAIRS-CS 6105)		FLEET	2121.00
15/02/2019								
89837	289609	IKAPA TRADING	478.40	IKAPA TRADING	1. MATABI COMPLETE CYLINDER+ VERVOER		BPD	478.40
		PERFECT BOUNCE	512.50					
90012	289615	BH BUILDERS HARDWARE	1105.61	BH BUILDERS HARDWARE	1. TAP BIB		BPD	1105.61
		BUILD IT	1194.06		GARDEN,CEMENT,BRICKS(160),TROWEL,LOCKSET			
89837	289603	OVERBERG AGRI	1195.15	OVERBERG AGRI	1. DROPPER HOUT 1.8M 32-50MM + DRAD D/MESH		BPD	1195.15
		KAAP AGRI	1215.85		1.2MX50X2MM PER ROL 30M			
90013	289600	LOUWS LOODGIETERS	1164.59	LOUWS LOODGIETERS	3. T116/2018(HERSTEL LEKASIE BY PYPE-S/BAAI NOORD)		BPD	1164.59
90015	289593	LOUWS LOODGIETERS	1437.37	LOUWS LOODGIETERS	3. T116/2018(HERSTEL LEKASIE BY PLAFON-NAPIER KLUBHUIS)		BPD	1437.37
90014	289597	LOUWS LOODGIETERS	1453.67	LOUWS LOODGIETERS	3. T116/2018(HERSTEL GESTREMDE TOILET BY KLIPDALE GEMEENSKAPSAAL)		BPD	1453.67
88973	289664	DIESEL-ELECTRIC	1709.49	DIESEL-ELECTRIC	1. TFIILTERS,16"18", 19" WIPER BLADES, 24V SINGLE BULBS(VOORRAAD AANVULLING STOOR)		BSCM	1709.49
		MIDAS	1950.00					
88974	289680	PRESTIGE PPE PTY LTD	26401.70	PRESTIGE PPE PTY LTD	3. T38/2018(VOORRAAD AANVULLING-OVERALLS)		BSCM	26401.70
88972	289656	ACTOM	7285.25	ACTOM	3. T511/2018(VOORRAAD AANVULLING- CHOKES BALLAST 80W 80A MVV LAMP)		BSCM	7285.25
88971	289635	PIENAAR BROTHERS	11902.50	PIENAAR BROTHERS	3. T39.40/2018(GLOVES+ SAFTY BOOTS AANVULLING)		BSCM	11902.50
88969	289602	STARTUNE	15704.01	STARTUNE	3. T77/2018(VOORRAAD AANVULLING- PICK HEADS,HANDLES,SHOVELS,SPADES)		BSCM	15704.01
88970	289625	ARB ELECTRICAL WHOLESALERS	17304.05	ARB ELECTRICAL WHOLESALERS	3. T499.502.503/2018(VOORRAAD AANVULLING-CUTTING DISC STONES, DAYLIGHT SWITCHES)		BSCM	17304.05
88968	289587	PISTON POWER CHEMICALS	9681.85	PISTON POWER CHEMICALS	3. T101,102,103,104/2018(VOORRAAD AANVULLING-ANTI-FREEZE BRAKE FLUID, GEARBOX OIL,HYDRAULIC OIL		BSCM	9681.85
89132	289393	H AND M TIPPER SERVICE	1380.00	H AND M TIPPER SERVICE	3. T187/2018(HUUR VAN DIGGER-HOOFLYN WATER S/BAAI)		BW&R	1380.00
89131	289383	H AND M TIPPER SERVICE	3680.00	H AND M TIPPER SERVICE	3. T187/2018(HUUR VAN DIGGER-PADKRUISINGS-S/BAAI)		BW&R	3680.00

REQUISITIN NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
90409	289652	INTEGRAL LAB	15627.37	3. T95/2018(CHEMICAL TEST FOR CAM WWTW) 1. MATERIAAL VIR HERSTELWERK SEWER NETWORK	BW&R	BW&R	15627.37
90406	289718	BUILD IT KAAP AGRI BUILDERS HARDEWARE	7528.90 11273.62 8809.12			BW&R	7528.90
90407	289591	LAKEY VERVOER	3450.00	3. T96/2018(VERVOER VAN WATER MONSTERSALGEMENE PAKKIES MONSTERN LOW LEVEL ,UNITWIST 15MM TAP BIB HOSE PVC		BW&R	3450.00
90403	289663	BUILD IT BH BUILDERS HARDEWARE	784.90 835.00			BW&R	784.90
90401	289661	OVERBERG AGRI BUILD IT	264.55 294.20	1. CUP SQ BOLT+NUT GALV 12X125		BW&R	264.55
90405	289669	BUILD IT KAAP AGRI OVERBERG AGRI	2762.20 2912.50 2950.01	1. HINGE 250MM,PAD BOLT 150MM,CISTERN,40-50MM REDUCER,STOPEND HAMMER CLAW STEEL,SEMENT(10)		BW&R	2762.20
90410	289617	BH BUILDERS HARDEWARE BUILD IT	1488.92 1807.20	1. STOP ENDS,REDUCER 50-40, U/G BEND, U/B JUNCTION,SN PAN COLLAR 110MM		BW&R	1488.92
89841	289696	MBC HERSTELWERKE OVERBERG AGRI	3933.00 5900.00	3. T95/2018(BACTRO SAMPLES FOR CAM AREA) 1. MAAK VAN 40 SWAAI SITVLAKKE EN 10 SWAAI HANGERS		BW&R	27099.75
89842	289826	BREDASDORP WELDING STRUISBAAI HARDEWARE AH MARAIS + SEUNS	4300.00 1170.90 1215.50	1. MATERIAAL VIR HERSTELWERK GEBOUE OORDE		BPD	1170.90
87034	289977	PREMIUM COMPUTERS DFA SOLUTIONS	1020.00 2000.00	1. 4u SERVER CABINET REPAIR		BIT	1020.00
88979	289947	CAPRICHEM SACCS	17700.37	3. T29-34/2018(VOORRAAD AANVULLING-TOILET PAPIER,DOOM,BLEACH,WASCH&WAX,DASHBOARD CLEANER, MOPPE 3. T495/2018(VOORRAAD AANVULLING- CIRCUIT BREAKERS 60A, 80A, 100A)		BSCM	17700.00
88980	289980	WCC CABLES	16210.17			BSCM	16210.17
18/02/2019	289678	LITHOTECH DON GRESSWELL	1518.00 2547.94	1. 25m PLASTIESE FILM (NON ADHESIVE)		BIB	1518.00
86948	289858	AD DIEDERICKS CONSTRUCTION PTY LTD S VALENTINE I PRINS	17400.00 22310.00 20100.00	1. VOORBEREIDING+VERF VAN BIBLIOTEKE @ NAPIER, PROTEM & ARNISTON.		BIB	17400.00
89492	288866	BENLIEKOR AUTOTRONICS ISANGO ELECTRONICS CC	2094.73 2408.93 3417.80	1. SUPPLY& INSTALL MOBILE ANTENNA'S ON KIOSK TRAILER + TRANSPORT - CS 5469 & CS 8160.		BBD	2094.73
89499	289522	ESTREAUX SYSTEMS AUTOTRONICS ISANGO ELECTRONICS CC	3277.50 3769.13 4141.00	1. SUPPLY & INSTALL GEL BATTERY FOR DIGITAL REPEATER SYSTEM - BREDASDORP.		BBD	3277.50
89458	288689	ESTREAUX SYSTEMS AUTOTRONICS	3277.50 3769.13	1. SUPPLY & INSTALL GEL BATTERY FOR DIGITAL REPEATER SYSTEM - NAPIER.		BBD	3277.50

REQUISITIN NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
		ISANGO ELECTRONICS CC	4141.00					
90301		AFINTAPART	4939.25	AFINTAPART	1. NEW CLUTCH KIT + HEAVEY DUTY RELEASE BEARING - CS 19281.		BS&S	4939.25
		BREDASDORP MIDAS	5505.00					
		AAD TRUCK + BUS	9698.10					
90305		AJ BANDE	4017.53	AJ BANDE	3. T44+54+55/2018: PUNCTURE REPAIRS : CS 7008, CS 6105, CS 10674.		BR&S	4017.53
90309		AJ BANDE	4508.58	AJ BANDE	3. T44+54+55/2018: PUNCTURE REPAIRS : CS 7008, CS 6105, CS 10674.		BR&S	4508.58
88975	289703	PRESTIGE PPE PTY LTD	36521.10	PRESTIGE PPE PTY LTD	3. T36/2018: OVERALL 2PIECE ROYAL BLUE: SIZES 44,40,42,38,36,34,32.		DFD	36521.10
88976	289719	PRESTIGE PPE PTY LTD	56072.00	PRESTIGE PPE PTY LTD	3. T38/2018: OVERALL 2PIECE ROYAL BLUE: SIZES 48,46,44,40,42,38,36,34,32.		DFD	56072.40
88977	289860	PIENAAR BROTHERS	72827.78	PIENAAR BROTHERS	3. T40/2018: GOLF SHIRTS: S.M,L, XL: CRICKET HAT x 210.		DFD	72830.00
88978	289528	SAKHIKHAYA	242880.00	SAKHIKHAYA	3. T84/2018: VULLISSAKKE x 1200.		DFD	242880.00
88923	289553	LINDA JACOBS PROMOTIONS	2121.75	PROMOTIONS	1. WATERBOTTLES + PRINTED LOGO x 150		TOURISM	2122.50
		STAR SIGNS	3588.00					
		SIGNARAMA OVERBERG	2147.63					
90207	289138	KRUGER & BLIGNAUT	2673.50	KRUGER & BLIGNAUT	3. T44/2018: PROKUREURS DIENSTE GELEWER.		BSSB	2677.00
88922	289851	LINDA JACOBS PROMOTIONS	21804.58	PROMOTIONS	1. GESKENKE VIR BURGEMEESTERS GOLF DAG.		TOURISM	21804.58
		STAR SIGNS	29852.84					
		SIGNARAMA OVERBERG	32269.58					
88940	289588	ALL	18687.50	2 OCEANS SOUTHERN GLASS AND ALUMINIUM VENSTERS, CHALET 1-5, STRUISBAAL	1. VERVANG 10 x HOUTVENSTERRAME MET ALUMINIUM VENSTERS, CHALET 1-5, STRUISBAAL		BPD	18687.50
		ALUMINIUM DESIGNS	19785.00					
		ELLISRAS GLAS	31950.00					
90016	290043	HARVEY TRAVEL	2850.00	HARVEY TRAVEL	3. T66/2017: AKKOMMO + HARVEY FEE : D HOPLEY & A STRYDOM, 22/02/19 - BLUE FLAG WORKSHOP - GORDONSBAY.		BPD	2850.00
88943	289985	LUCOR CONSTRUCTION	28967.27	LUCOR CONSTRUCTION	3. T142/2018: VERVANG 51m BETONMUUR @ NUWE RUS SPORTGRONDE - NPR.		BPD	28967.27
87879		RHODE BROS STEEL PROJECTS	115000.00	RHODE BROS STEEL PROJECTS	3. T536/2018: 7 FT TRAILERS PER TENDER Q8/2018/19.		DTD	115000.00
88524	290044	LP GRAPHICS	2650.00	LP GRAPHICS	2. SCV REGULATION 181 C) SET UP OF BROCHURE 2 x SUPPLIERS ON DATABASE QUOTATIONS RECEIVED WITHIN THE TIMEFRAME. 1x SUPPLIER ON DATABASE DID NOT RESPOND. MAYORAL GOLDFAY		TOURISM	2650.00
19/02/2019								
90017	290051	SMARTGAS	4152.00	SMARTGAS	1. 48KG GAS x 4.		BPD	4152.00
		BREDASDORP WELDING	4200.00					
		OVERBERG AGRI	4342.71					
73695	289523	LAKEY VERVOER	422.51	LAKEY VERVOER	3. T96/2018: COURIER COST FOR 10 x BOXES.		BBD	422.51
90318		HI Q BANDE	3621.70	HI Q BANDE	3. T62/2018: NEW TUBE FITTING + PUNCTURE REPAIR - CS 6105 x 3.		BR&S	3621.70
90319		AAD TRUCK + BUS	1598.70	AAD TRUCK + BUS	1. LENS LAMP, ORANGE + RED - CS 17182.		FLEET	1598.70
		AFINTAPART						
90321		AAD TRUCK + BUS	6826.30	AAD TRUCK + BUS	2. 80 000KM SERVICE; TRUCK UNDER FACTORY WARRANTY - CS 17182.		BS&S	6826.30

REQUISITIN NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
90322		AAD TRUCK + BUS	1949,65	AAD TRUCK + BUS	1. PINION, SPEEDO DRIVE UNIT - CS 2336.		FLEET	1949,65
		AFINTAPART	2648,94					
89134	290169	BLAZE POINT TRADING	4121,60	BLAZE POINT TRADING	3. T170/2018: BOUSAND x 10m		BW&R	4121,60
90414	290273	GW TRAUTMANN	29901,86	GW TRAUTMANN	1. REPAIR ROBOT PUMP NO.1 @ NPR FRESH WATER WORKS.		BW&R	29901,86
		BREDASDORP WELDING	34750,00					
		PUMPCOR	29500,00					
90501	290281	R CUPIDO	6000,00	R CUPIDO	3. T106/2018: HERWINNINGSPROJEK, FEB. '19.		BR&S	6000,00
88200	290326	DP TRUCKHIRE	78085,00	DP TRUCKHIRE	3. T107/2018: VERVOER VAN VULLISHOUERS; BRP+NPR+WHK+SBAAL, FEB. '19.		DTD	78085,00
90019	290303	BH BUILDERS HARDWARE	1316,87	BH BUILDERS HARDWARE	1. MATERIAAL & BOUSTENE x 250.		BPD	1316,87
		BUILT IT	1422,22					
87723	290290	BREDASDORP SUPERSPAR	928,82	BREDASDORP SUPERSPAR	1. KOFFIE, TEE, MELK		BPD	928,82
		PICK 'n PAY	964,95					
90404	289699	BUILT IT	4238,70	BUILT IT	1. MATERIAAL + DEURE.		BPD	4238,70
		BH BUILDERS HARDWARE	4608,34					
		KAAP AGRI	5157,03	(Het nie alle voorraad nie)				
		OVERBERG AGRI		LUCOR CONSTRUCTION				
89846	290319	LUCOR CONSTRUCTION	1518,00	LUCOR CONSTRUCTION	1. 450 x 450 PAVING SLABS		BPD	1518,00
		BUILT IT	1585,65					
89508	289489	FULCRAM TECHNOLOGIES	15122,50	FULCRAM TECHNOLOGIES	2. AFWYKING IN TERME VAN ARTIKEL 36(1)(a)(i)(ii), NO 1310. Fulcrum Technologies is the manufacturer and the sole supplier of the SANS 10216 red led display upgrade to the Clifford Watt Scuff gauge display as well as the 4th generation Fulcrum PLC / NUC machines as installed at Bredasdorp VTS.		BBD	15122,50
89848	290321	OVERBERG AGRI	317,03	OVERBERG AGRI	1. KUNSMIS KYNOCH TURBO 31. 25kg.	GMB: 19/02/19	BPD	317,03
		KAAP AGRI	325,85					
90413	290199	GW TRAUTMANN CC	58292,35	GW TRAUTMANN CC	2. AFWYKING IN TERME VAN ARTIKEL 36(1)(a)(i). NO 0699. Weens kragonderbrekings het beide pompe te Napier rioolpompstasie buite werking geraak. GW Trautmann het een pomp kom uithaal en 'n kosteberaming van herstelwerk verskat. Die verskaffer kan onmiddellik begin met herstelwerk. Die aangeleentheid is dringend weens die gevaar van besoedeling.	GMB: 19/02/19	BW&R	58292,35
87880	290188	CAPE AGULHAS CIVILS	39930,00	CAPE AGULHAS CIVILS	3. T181/2018: HIRE OF EXCAVATOR FOR CLEANING OF STORMWATER CANAL - FLETCHERSTR. - BRP		DTD	39930,00
87881	290197	CAPE AGULHAS CIVILS	17480,00	CAPE AGULHAS CIVILS	3. T183/2018: HIRE OF GRADER FOR PAPIER ROADS.		BS&S	17480,00
89847	290325	BREDASDORP WELDING	8850,00	BREDASDORP WELDING	1. SUPPLY & INSTALL 11 GALVANIZED BURGLAR BARS - ZWELITSHA ABLUTION.		BPD	8850,00
		M MATHIE	14441,70					
		OVERBERG AGRI	18975,00					
89845	290084	KAAP AGRI	29963,25	KAAP AGRI	1. DRAAD x20, PALE x45, DROPPERS x550.		BPD	29963,25
		AH MARAIS	30363,43					
		OVERBERG AGRI	37754,37					

REQUISITIN NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION ZAFWYKING IN TERWIE VAN ARTIKEL 30(1)(3)(10): NO	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
89258	290175	BUSINESS ENGINEERING	287500.00	BUSINESS ENGINEERING	1310. IN ORDER TO UPGRADE THE CURRENT REQUISITION BUSINESS PROCESSES ON COLLABORATOR TO ADVANCE PROCUREMENT, WE NEED TO STANDERISE THE MATERIAL AND SERVICES MASTER IN A CATALOGUE. THIS WILL ENHANCE THE CURRENT PROCUREMENT PROCESSES AND THE CENTRALIZATION OF SCM PROCESSES.	GMB: 19/02/19	DFD	287500.00
90315		N&M BAKWERKE OVERBERG AGRI	3036.00 3727.46	N&M BAKWERKE	1. REPAIR CRACKS - L/F DOOR & R/F DOOR - CS 4581.		BS&S	3036.00
		SUIDPUNT PANELBEATERS	4020.00					
90320		MITCHELL'S PLAIN SPRING REPAIRS MBC HERSTELWERKE	4588.50 5010.30	MITCHELL'S PLAIN SPRING REPAIRS	1. RESET SPRINGS, SUPPLY 3RD BLADE, CENTRE BOLTS, BUSHES, CLEAN ASSEMBLY+ SUNDRIES - CS 10208.		BPD	4588.50
90325		AAD TRUCK & BUS METSYS MOTORS B+M GARAGE	14062.91 1507.40 1924.86	METSYS MOTORS	1. EXTRA PARTS&WORK ON SERVICE - CS 8922.		FLEET	1507.40
88981	290126	ACTOM	2849.13	ACTOM	3. T469+470/2018: CABLE JOINTS POIS 1,5-4 + CABLE JOINT P1/S 4-10.		BSCM	2849.13
88982	290370	PISTON POWER CHEMICALS MOOV CAR BOAT & TRUCK	18503.50 25225.25 30500.00	PISTON POWER CHEMICALS	1. ENGINE OIL DELO 400 15W40. 5l x 100.		BSCM	18503.50
90323		GERRIT COETZEE PEX HAUDRAULICS OVERBERG AGRI	9770.00 11615.00 13196.26	GERRIT COETZEE	1. REPAIR BOOM CYLINDER, REPAIR DIPPER CYLINDER - CS 10716.		BEMD	9770.00
88875	290356	AFRIMAT	24437.50	AFRIMAT	3. T166/2018: SUBBASE G5 x 125. (Lucor kan nie dienste verskaf nie)		BS&S	24437.50
88874	290353	STAR SIGNS THE BRANDING COMPANY	1150.00 1410.00	STAR SIGNS	1. REMOVE RED VINYL & REINSTALL REFLECTIVE RED VINYL.		BS&S	1150.00
88873	290350	AFRIMAT	25806.00	AFRIMAT	3. T168/2018: CRUSHER DUST		BS&S	25806.00
88872	290345	LUCOR CONSTRUCTION	17802.00	LUCOR CONSTRUCTION	3. T175/2018: BOUSAND		BS&S	17802.00
88877	290364	OVERBERG BRICK&PAVE	23000.00	OVERBERG BRICK&PAVE	1. HUIJ VAN KRAANTROK		BS&S	23000.00
88876	290360	BREDASDORP WELDING OVERSTAALWERKE OVERBERG AGRI	7500.00 9102.90 9775.00	BREDASDORP WELDING	1. MAAK VOORSIENING VAN 3+5mm TEERBAKKE x 5.		BS&S	7500.00
90417	290485	STAR SIGNS KAAAP AGRI	1955.00 2450.00	STAR SIGNS	1. NO ENTRY SIGNS(10)- CHROMADEK VINYL CUT		BW&R	1955.00
90418	290487	METSIS CHEM IKAPA	15525.00	METSIS CHEM IKAPA	3. T91/2018(PEBBLES FOR NAPIER)		BW&R	15525.00
21/02/2019								
90020	290464	BREDASDORP SUPERSPAR HOUSE OF CARPETS OVERBERG APPLIANCES	1475.94 1950.00 2250.00	BREDASDORP SUPERSPAR	1. KETTLES x 6.		BPD	1475.94
90021	290466	LOUWS LOODGIETERS	1393.32	LOUWS LOODGIETERS	3. T116/2018: VERVANG KRAAN&HERSTEL TOILET BY PARKSTR. SPORTGRONDE		BPD	1393.32

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
					3. T116/2018: HERSTEL TOILET BY THUSONG CENTRE.		BPD	1089.81
90022	290469	LOUWS LOODGIETERS	1089.81	LOUWS LOODGIETERS			BPD	7000.01
89849	290450	TIP OF AFRICA CREATIONS	7000.01	TIP OF AFRICA CREATIONS	3. T523/2018: HOUT PAVILJOENE x2.		BPD	1488.25
89850	290456	OVERBERG AGRI	1488.25	OVERBERG AGRI	1. VERVANG LEMME SCAG GRASSNYER.		BPD	286.63
89851	290459	LAWNMOVER&CHAINSAW	1585.50	LAWNMOVER&CHAINSAW	1. KETTING VIR KETTINGSAAG, FILE, SPRKPLUG.		BPD	580.00
			266.63				BW&R	
89133	290264	JD IMPLIMENTE	580.00	STRUISBAAI HARDEWARE	1. KEY CUT, MULTI PLUG + MATERIAL		BW&R	642.00
89135	290338	STRUISBAAI HARDEWARE	595.50	STRUISBAAI HARDEWARE	1. PVC PYPE & MATERIAAL.		BW&R	400.00
89137	290514	STRUISBAAI HARDEWARE	642.00	STRUISBAAI HARDEWARE	1. SEAT COVER SAFARI		BW&R	800.00
89138	290522	BREDASDORP MIDAS	679.50	BREDASDORP MIDAS	1. SAFETY GLASSES x 10.		BW&R	1983.75
90503	290336	STRUISBAAI HARDEWARE	400.00	STRUISBAAI HARDEWARE	1. STICKERS, HERWINNING x690.		BBD	693.87
73696	290437	STAR SIGNS	800.00	STAR SIGNS	1. KOFFIE, MELK, SUIKER.		BW&R	1900.00
90416	290482	THE BRANDING COMPANY	850.00	SUPERSPAR	1. STRIP002, STRIPPING OF BRDELL PUMP.		BBD	1520.20
73697	290455	SUPERSPAR	1983.75	SUPERSPAR	1. SKRYFBEHOEFITES		BS&S	3529.35
			3253.35				BS&S	4979.50
			693.87					
			708.50					
			1900.00					
			2450.00					
			1520.20					
			1745.47					
90313	290510	OFFICETECH	3529.35	AUTOTRONICS	3. T57/2017: REMOVAL OF TRACKING UNITS& TRAVELING - CS 18829.		BS&S	
90324		WALTONS	4979.50	DIESEL KLINIEK	1. CHECK& CALIBRATE PUMP+ TIMING - CS 1778.		BS&S	
			5514.25					
90326	290557	DIESEL KLINIEK	6612.50	MBC HERSTELWERKE	1. WELD+ REPAIR CHASSIS OF CONTAINER.		FLEET	1923.95
90327		ARCHMAN POWER DIESELS	1923.95	MBC HERSTELWERKE	1. REPAIR+ WELD ON TRUCK BATT. BOX - CS 2352.		FLEET	1450.00
			2459.64					
			1450.00					
			1690.00					
90328		MBC HERSTELWERKE	1543.30	MBC HERSTELWERKE	1. REPAIR + WELD BRACKET ON TAILGATE - CS 10671.		FLEET	1543.30
90330		OVERBERG AGRI	1795.00	MBC HERSTELWERKE	1. WELD+ REPAIR OF WATER TANKER - CS 2623.		FLEET	1695.10
90331		MBC HERSTELWERKE	1695.10	MBC HERSTELWERKE	1. WELD+ REPAIR OF WATER TANKER - CS 2623.		FLEET	1380.00
90332		BREDASDORP WELDING	1950.00	TONY'S RADIATORS	1. CLEAN+REAR RADIATOR - CS 4302.		FLEET	1905.55
90333		TONY'S RADIATORS	1380.00	TONY'S RADIATORS	1. REPAIRS+WELD ON CRACKS ON CHASSIS - CS 10808.		FLEET	69.09
			1596.00					
			1905.55					
			2498.54					
			69.09					
90334	290595	MBC HERSTELWERKE	10905.45	MBC HERSTELWERKE	3. PUNCTURE REPAIR - CS 5438.		BR&S	10905.45
87725	290560	OVERBERG AGRI	12614.93	OVERBERG AGRI	1. WELD+REPAIR SIDE& FLOOR PANELS, SKIP CONTAINER NR2.		BPD	1705.78
87726	290598	FBE	14317.50	OVERBERG AGRI	1. SKOFFEL PIKKE+ STELE x 6		BEHUISING	351.90
90329		OVERBERG AGRI	1705.78	OVERBERG AGRI	3. T422/2018: STAPLES + TAPE.		BS&S	5028.39
			1825.50					
			351.90					
			5028.39					
			6202.49					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
89853	290621	OVERBERG AGRI	6346.86	LAWNMOVER&CHAINSAW	1. 2SCAG OLIE, 10l STIHL, BLADE TUNGSTEN		BPD	1256.13
89854	290636	JD IMPLEMENTE	1381.75	BH BUILDERS HARDWARE	1. BOUSTENE, MATERIAAL.		BPD	869.06
89852	290617	BH BUILDERS HARDWARE	884.50	BUILT IT	1. HERSTEL FS450		BPD	236.30
89855	290652	LAWNMOVER&CHAINSAW	265.85	LAWNMOVER&CHAINSAW	1. HERSTEL FS450 + MATERIAAL + ARBEID.		BPD	6775.31
		LAWNMOVER&CHAINSAW	7475.00					
		HERMANUS	7406.20					
		MOWERS DURBANVILLE CC						
22/02/2019								
89856	290662	LAWNMOVER&CHAINSAW	2158.01	LAWNMOVER&CHAINSAW	1. HERSTEL FS450: ARBEID+MATERIAAL		BPD	2158.01
		LAWNMOVER&CHAINSAW	2306.10					
		HERMANUS	24066.00					
		MOWERS DURBANVILLE CC						
89857	290669	LUCOR CONSTRUCTION	23767.56	LUCOR CONSTRUCTION	3. T25/2018: VOORSIEN 2x KLEPPE 9 2. BETALINGSSERTIFIKAAT 3) 3. T25/2018: VOORSIEN 2x KLEPPE 9		BPD	23767.56
87921		STAR SIGNS	1704.00	STAR SIGNS	2. DEVIATIONAS PER PART 18.6.3 OF SCMP&S WELCOME BANNER - MAYORAL GOLF DAY		BSD	1704.00
86768	290640	SIYAKHULA PROPERTY VALUERS	14000.00	SIYAKHULA PROPERTY VALUERS	2. SCM REGULATION 16(c) : CDV PROPERTY VALUERS TAX = NON COMPLIANT.	GMB - 21/02/19	MKORP	14000.00
90211	290600	KRUGER & BLIGNAUT	794.00	KRUGER & BLIGNAUT	3. T449/2018: PROKUREURSDIENSTE: E-POSSE, KONSULTASIE		BSSB	794.00
88919	290474	ROAD LODGE	722.15	ROAD LODGE	2. VERBLYF: ROL JOHAN NIEUWOUDT-10 MRRT 2019		GMB	722.15
		CITY LODGE PINELANDS	1230.00		3. T66/2017(VERBLYF: D. O'NEILL-24 FEBR 2019 - PCF MEETING)		CFO	1581.00
88920	290675	BREDASDORP TRAVEL	1581.00	BREDASDORP TRAVEL				
25/02/2019								
90213	290745	SYDNEY AMANZI MANAGEMENT	663.00	SYDNEY AMANZI MANAGEMENT	2. ADVERTENSIE: APPLICATION FOR SUBDIVISION AND REZONING: ERF 1148 BREDASDORP		BSSB	663.00
90214	290747	SUIDERNUUS	1166.79	SUIDERNUUS	2. ADVERTENSIE: APPLICATION FOR SUBDIVISION AND REZONING: ERF 1148 BREDASDORP		BSSB	1166.79
87882	290741	QUANTRA CONSULTING	683531.25	QUANTRA CONSULTING	3. T89/2017(WATER AND SEWER MASTER PLANS)		CFO	683531.25
87882	290743	QUANTRA CONSULTING	465462.50	QUANTRA CONSULTING	3. T89/2017(PMS AND STORMWATER MASTER PLANS)		CFO	465462.50
89859		ETNAS CONSTRUCTION AND PROJECT	75670.00	ETNAS CONSTRUCTION AND PROJECT	3. T14/2018: FINAL RETENTION BUILDING OF BATHROOMS, FINAL RETENTION CONSTRUCTION OF PLAYPARK.		BPD	75670.00
88625	290751	LINDA JACOBS PROMOTIONS	9192.53	LINDA JACOBS PROMOTIONS	1. A4 FOLDER x15. NOTEBOOKx150. DRAWSTRINGS BAGx150. PENSx200. BADGESx200.		TOURISM	9192.53
		STAR SIGNS	12281.25					
		SIGNARAMA	19611.53					
87727	290713	BIDVEST WALTONS	559.90	BIDVEST WALTONS	3. T416+422+423/2018: SKRYFBEHOEFITES		BEBEHUISING	559.90
87918	289568	HARVEY TRAVEL	1666.00	HARVEY TRAVEL	3. T66/2017: AKKOMMO: T STONE & L VALENTINE, IDP MANAGERS FORUM, SWELLENDAM, 28/02-01/03/19.		BSD	1666.00
90335		AAD TRUCK & BUS	585.99	AAD TRUCK & BUS	1. SEAL GEARBOX REAR - CS 2336		FLEET	585.99
		CAR BOAT & TRUCK	942.00					
90336		KWIK 'n GO	1877.05	KWIK 'n GO	3. T53/2017: NEW TYRESx2 - CS 13736		FLEET	1877.05
90337		HI Q	2967.00	HI Q	3. T617/2018: NEW TYRESx2 - CS 15642.		FLEET	2967.00

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
90338		KWIK 'n GO	1388,37	KWIK 'n GO	3. T49/2017: NEW TYRESx2 - CS 5438 T221+224/2018: POLYMER COVER & FRAME. POLYMER PAVEMENT COVER, POLYMER HYDRANT BOX		FLEET	1338,37
88658	290787	IKAPA RETICULATION AND FLOW CC	24828,50	IKAPA RETICULATION AND FLOW CC			BW&R	24828,50
88878	290785	BUILT IT	28791,80	BUILT IT	1. GENERATOR 6.5 KVA HONDA PETROL GX390		BS&S	28791,80
		KAAP AGRI	29808,00					
		OVERBERG AGRI	33109,60					
26/02/2019								
90023	290801	BH BUILDERS HARDWARE	249,90	BH BUILDERS HARDWARE	1. RAKES x 3		BPD	249,90
		KAAP AGRI	297,38					
90024	290805	OVERBERG AGRI	1928,29	OVERBERG AGRI	1. GALV CHAIN+NUT+WASHER 8mm		BPD	1928,29
		MBC HERSTELWERKE	2256,09					
88983	291193	ELSTER KENT METERING	29923,00	ELSTER KENT METERING	1. WATERMETER + TAILPIECES 15mm, WATERMETER + TAILPIECES 22mm		BW&R	29923,00
		VW CIVIL ENGINEERING	36949,50					
		DPI PLASTICS	38270,32					
88660	290817	ELSTER KENT METERING	23195,50	ELSTER KENT METERING	1. WATERMETERS 15mm x 50, TAILPIECES 15mm x 80.		BSCM	23195,50
		VW CIVIL ENGINEERING	27922,00					
		DPI PLASTICS	28115,77					
90339		LAKEY VERVOER	529,00	LAKEY VERVOER	3. T96/2018: PARCEL COLLECTION x 2 - CS 10208		FLEET	529,00
90340		LAKEY VERVOER	230,00	LAKEY VERVOER	3. T96/2018: PARCEL COLLECTION - CS 10797		FLEET	230,00
					3. T96/2018: PARCEL COLLECTION x 3 - CS 16702, CS 5811		FLEET	575,00
90341		LAKEY VERVOER	575,00	LAKEY VERVOER	3. T96/2018: PARCEL COLLECTION - CS 10671		FLEET	253,00
90342		LAKEY VERVOER	253,00	LAKEY VERVOER			FLEET	1857,25
89509		THE BADGE COMPANY PTY LTD	1857,25	THE BADGE COMPANY PTY LTD	1. METTELETTE ID SHIELDS x 7		BBD	1857,25
		SPARKS & ELLIS	2018,25					
88626	290827	RSDG SUPPLIES	750,00	RSDG SUPPLIES	1. BIG SPEAKERS+ STAND+ MIC 1. PLAAGBEHEER BY OORDE: WHZ_SBAALBRP_AGULHAS		TOURISM	750,00
89860	290840	PEST O WAY	6346,00	PEST O WAY			BPD	6346,00
		RECK PEST CONTROL	11580,00					
		PEST CONTROL SPECIALIST	10320,00					
89139	291071	ITHUBA	4243,50	ITHUBA	3. T370/2018: 150mm RANGER COUPLINGS x 10		BW&R	4243,50
89141	291096	AH MARAIS	752,00	AH MARAIS	1. TOOLS		BW&R	752,00
		STRUISBAAL HARDEWARE	813,50					
88847	291120	BREDASDORP WELDING	4500,00	BREDASDORP WELDING	1. REPAIR STIRRER @ BREDASDORP WTW		BW&R	4500,00
		GW TRAUTMANN CC	8550,00					
		PUMPCOR	7500,00					
		FORMS MEDIA INDEPENDENT		FORMS MEDIA INDEPENDENT AFRICA PTY LTD	1. DIFFERENT PARROT BOARDS, CORRECTION FLUID x100.		BBIB	3805,70
86950	291119	AFRICA PTY LTD	3805,67	AFRICA PTY LTD				
		BIDVEST WALTONS	4552,48					
		PREMIUM COMPUTERS	4840,00					
27/02/2019								
87465	291103	HARVEY TRAVEL	1031,00	HARVEY TRAVEL	3. T66/2017: AKKOMMO: W LINNERT; WASTE MANAGEMENT, LANGEBAAN, 14/03/19.		BR&S	1031,00
87464	291101	HARVEY TRAVEL	1031,00	HARVEY TRAVEL	3. T66/2017: AKKOMMO: A JACOBS; WASTE MANAGEMENT, LANGEBAAN, 14/03/19.		DTD	1031,00
					2. CHECK + TEST WIRING HEADLIGHT SWITCH - CS 1577. B/DORP AUTO ELECT'S. MONTH FOR FEBRUARY.		FLEET	1589,99
90353		BREDASDORP AUTO ELECTRICAL	1589,99	BREDASDORP AUTO ELECTRICAL				

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
90352		ROLA TOYOTA CAR BOAT & TRUCK	1999,16 2546,94	ROLA TOYOTA	1. FRONT WHEEL CYLINDERS+ HUB SEALS - CS.9018		FLEET	1999,16
90351		BREDASDORP AUTO ELECTRICAL	123,05	BREDASDORP AUTO ELECTRICAL	2. FIT GLOBES - CS 13901. B/DORP AUTO ELECT'S. MONTH FOR FEBRUARY.		FLEET	123,05
90350		KWIK 'n GO	411,76	KWIK 'n GO	3. T54/2018: REPAIR TYRE+TUBE: CS 5811 & CS 14438.		FLEET	411,76
90343		KWIK 'n GO	79,99	KWIK 'n GO	3. T54/2018: REPAIR TYRE: CS 10206		FLEET	79,99
90348		AJ BANDE	3257,95	AJ BANDE	3. T55/2018: REPAIR PUNCTURE: CS 7008 & CS 6105.		FLEET	3257,95
90349		AJ BANDE	661,83	AJ BANDE	3. T45/2018: REPAIR PUNCTURE: CS 6959.		FLEET	661,83
90347		AJ BANDE	1489,86	AJ BANDE	3. T57/2018: REPAIR PUNCTURE: CS 4524. HI Q NOT AVAILABLE TO ASSIST IMMEDIATELY		FLEET	1489,86
90346		STRUISBAAI BANDE	400,00	STRUISBAAI BANDE	2. REPAIR TYRE+PUNCTURE: CS 3180. VEHICLES WORKING IN STRUISBAY. THUS COST EFFECTIVE.		FLEET	400,00
90345		SUIDPUNT PANELBEATERS N+M BAKWERKE	1970,00 2698,69	SUIDPUNT PANELBEATERS	1. REPAIR TAILGATE, REMOVE & FIT PARTS+ SPRAY. CS 8618.		FLEET	1970,00
90344		STRUISBAAI BANDE	190,00	STRUISBAAI BANDE	2. REPAIR PUNCTURE: CS 15640. VEHICLES WORKING IN STRUISBAY. THUS COST EFFECTIVE.		FLEET	190,00
89344	291218	HARVEY TRAVEL	4450,00	HARVEY TRAVEL	3. T66/2017: AKKOMMO: S COOPER& E COETZEE, WILDERNIS GEORGE, 14-16/03/19. COMMITTEE MEETING.		BEIMD	4450,00
28/02/2019		BYTES SYSTEMS INTERGRATED - ALTRON	3450,00	BYTES SYSTEMS INTERGRATED - ALTRON	3. T44/2016: SUPERUSER TRAINING, FACILITY ROOM & SUNDRIES		BICT	3450,00
82192	291182	KAAP AGRI	683,03	KAAP AGRI	1. HITEC SAFETY BOOT		BPD	683,03
89861	291186	OVERBERG AGRI	695,85	OVERBERG AGRI	1. VERF + BENODIGHEDE		BPD	1076,86
89862	291198	BH BUILDERS HARDWARE	1076,86	BH BUILDERS HARDWARE	1. MANHOLE COVER+ FRAME 450x600		BPD	803,80
89863	291230	BUILT IT	1125,58	BUILT IT	1. BOOGSAE + LEMME		BPD	231,60
89864	291232	BUILT IT	825,50	BUILT IT				
		BUILT IT	231,60	BUILT IT				
		KAAP AGRI	23850,00	WILMAN				
90504	291294	WILMAN GRONDVERSKUIWING	29871,25	GRONDVERSKUIWING	3. T203/2018: HUUR VAN DOZER WHK, MAAART '19		BR&S	29871,25
90502	291290	OVERBERG AGRI	1944,94	OVERBERG AGRI	1. REKKIES. 25 X1kg PAKKE		BR&S	1944,94
		BREDASDORP MIDAS	2125,00					
90419	291078	IKUSASA CHEMICALS	147211,77	IKUSASA CHEMICALS	3. T11/2013 & T68/2016: WATER TREATMENT @ SUIDERSTRAND + WHZ.		GMB	147211,77
90420	291286	JUNOCORP	21850,00	JUNOCORP	1. HIRING A COMBINATION UNIT TO CLEAN PUMP STATION IN NPR + BRP.		BW&R	21850,00
		GW TRAUTMANN CC	25550,00					
		PUMPCOR	28500,00					
90422	291258	IKUSASA CHEMICALS	28721,25	IKUSASA CHEMICALS	3. T87/2018: HTH 50kg.		BW&R	28721,25
88661	291222	BUILT IT	1771,60	BUILT IT	1. BOARD SHUTTER 2.44x220x18mm.		BW&R	1771,60
		KAAP AGRI	2153,40					
88662	291255	ELSTER KENT METERING	18032,00	ELSTER KENT METERING	1. 15 + 20mm TAILPIECES x 120 & 80		BW&R	18032,00
		DPI PLASTICS	21857,36					
		VW CIVIL ENGINEERING	24922,00					
90421	291263	SALLIE VALENTINE	8280,00	SALLIE VALENTINE	1. SUPPLY+ BUILD MANHOLE + BRICKS & SUPPLY 3mm MANHOLE @ NPR DUMPING SIGHT.		BW&R	8280,00

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
		BREDASDORP WELDING	14600.00					
		GW TRAUTMANN CC	19500.00					
90354		KWIK 'n GO	7770.27	KWIK 'n GO	3. T59/2018: NEW TYRES 12.5/80x 18 - CS 10716.		FLEET	7770.27
90355		AJ BANDE	665.28	AJ BANDE	3. T62/2018: PUNCTURE REPAIR - CS 7008		BR&S	665.28
89345	291297	KOCOS MEASUREMENT ESKOM	677.35	KOCOS MEASUREMENT	1. CALIBRATION: ENGLISH ELECTRIC, AEG 11482, SANGAMO WESTON A358447.		BEMD	677.35
89346	291316	POWERCOM SOLUTIONS	9976.90	POWERCOM SOLUTIONS	3. T472/2018: RUBBER GLOVE 1000V SIZE 9, PROTECTIVE LEATHER GLOVES.		BEMD	9976.90
89348	291358	OVERBERG AGRI	238.20	OVERBERG AGRI	1. GLOVE COTTON PACKING x 30.		BEMD	238.20
89866	291327	KAAP AGRI OVERBERG AGRI AH MARAIS	241.10 1351.03 1415.50	OVERBERG AGRI	1. KETTING 5mm GALV, SKAKEL D 8mm.		BPD	1351.03
88627	291319	SILVER SOLUTIONS LEKKER VERBY JRC CATERING	8750.00 10005.00 8910.00	SILVER SOLUTIONS	1. BREAKFAST + LUNCH FOR SCHOOLS PROJECT, 70 x STUDENTS + 13 ADULTS - 08/03/18.		TOURIMS	8750.00
88628	291335	HOP IN TRANSPORT MURTZ BUS SERVICE TWIN D BUSLINES	400.00 500.00 600.00	HOP IN TRANSPORT	1. TRANSPORT FROM ALBERT MYBURGH SEN. SCHOOL TO GLASKASTEEL & RETURN, 26 PUPILS - 08/03/19.		TOURISM	400.00

**6.1 Report on Awards made to persons in service of the state
(SCM Regulations 44)**

KAAP AGULHAS MUNISIPALITEIT / CAPE AGULHAS MUNICIPALITY



KAAP AGULHAS MUNISIPALITEIT
CAPE AGULHAS MUNICIPALITY
U MASIPALA WASECAPE AGULHAS

REPORT IN TERMS OF SCM REGULATION 44 (awards to persons in service of the state) /

VERSLAG IN TERME VAN SCM REGULASIE 44 (toekennings aan persone indiens van die staat) :

1 JULY 2018 - 30 JUNE 2019

NO.	SCM PROCESS FOLLOWED	BESKRYWING/ DESCRIPTION	AWARDED TO	RELATIONSHIP	AMOUNT PAID AS AT 28 FEBRUARY 2019 / BEDRAE UITBETAAL SOOS OP 28 FEBRUARIE 2019	VAT
1		NONE				
2					R 0,00	
					R 0,00	

**6.2 Report on awards made to close family members of
persons in service of the state (SCM Regulations 45)**

KAAP AGULHAS MUNISIPALITEIT / CAPE AGULHAS MUNICIPALITY



REPORT IN TERMS OF SCM REGULATION 45 (Direct: awards to close family members of persons in service of the state)

VERSLAG IN TERME VAN SCM REGULASIE 45 (Direktoetoeënings aan na-verwante familie-lede indiens van die staat) :

1 JULY 2018 - 30 JUNE 2019

NO.	SCM PROCESS FOLLOWED	BESKRYWING/ DESCRIPTION	AWARDED TO	RELATIONSHIP	Name Of Person in service of the state	AMOUNT PAID AS AT 28 FEBRUARY 2019 / BEDRAE UITBETAAL SOOS OP 28 FEBRUARIE 2019
1	QUOTATIONS	REPAIRS & MAINTENANCE OF ARNITON LIBRARY	DIEDERICKS CONSTRUCTION	BROTHER OF CAM OFFICIAL MR. J DIEDERICKS	MR. J DIEDERICKS	R 9 500.00
1	DIRECT	ARMLASTIGE BEGRAFENISSE	ADONAL FUNERAL HOME	BROTHER OF CAM OFFICIAL MR. D FREDERICKS	MR. D FREDERICKS	R 12 500.00
2	QUOTATIONS	CATERING & REFRESHMENTS	EE SPANDELI	PARENT OF CAM OFFICIAL MR. H SPANDELI	MR. H SPANDELI	R 6 065.50
						R 28 065.50

REPORT IN TERMS OF SCM REGULATION 45 (Indirect: awards to close family members of persons in service of the state) / VERSLAG IN TERME VAN SCM REGULASIE 45 (indirek: toekennings aan na-verwante familie-lede) :

1 JULY 2018 - 30 JUNE 2019

Nr	SCM PROCESS FOLLOWED	Tender Description	Tenderer	Relationship to person in service of the state	Name Of Person in service of the state	EXPENDITURE TO DATE
1	TENDERS	PLANT HIRE FOR CONSTRUCTION PURPOSES, UPGRADING OF GRAVEL ROADS TO SURFACED STANDARD IN BREDASDORP & NAPIER, PAVING OF SIDEWALKS IN LAGULHAS	CAPE AGULHAS CIVILS	MS. TL DU TOIT SPOUSE OF DH DU TOIT, DIRECTOR IN CAPE AGULHAS CIVILS IS IN SERVICE OF THE DEPARTMENT OF HEALTH	MS. TL DU TOIT	R 2 044 601.18
2	QUOTATIONS	COMPUTER ACCESSORIES & STATIONERY	CANFRED COMPUTERS T/A PREMIUM COMPUTERS & STATIONERS SWELLENDAM	MR. N EKSTEEN, PARENT OF BOTH SHAREHOLDERS/DIRECTORS OF PREMIUM COMPUTERS & STATIONERS SWELLENDAM IN SERVICE OF DENELCOR	MR. N EKSTEEN	R 32 230.00
3	03-2018-19	SAFEGUARDING OF RECEPTION AREA AT STRUISBAAI RESORT	DC ZEEMAN T/A ALUMINIUM DESIGNS	V ZEEMAN(SPOUSE) OF OWNER IS IN SERVICES OF THE STATE (OVERBERG DISTRICT MUNICIPALITY	MS. V ZEEMAN	R 157 385.00
4	SCM1-2018-19	ITEM 9-12 ANNUAL STORE STOCK & SERVICES	IKAPA RETICULATION & FLOW	SPOUSE OF DIRECTOR IS EMPLOYED BY WESTERN CAPE EDUCATION DEPARTMENT (ATHLONE SCHOOL FOR THE BLIND)		R 321 160.96
5	SCM12-2018-19	REPAIR AND MAINTENANCE OF AIRCONS	JC REFRIGERATION	Director's spouse is employed at S.A. Police Services		R 0.00
6	SCM1-2018-19	ITEM 5 ITEM ANNUAL STORE STOCK & SERVICES	NKWENKWEZI RESOURCES CC	MR NQABA SIBEKO EDITOR SNELI (DIRECTOR) L Snelli (Wife) - Samrat Soc LTD & K.Snelli (Mother) Kuyga Primary School & N. Krausech (Sister) - Eastern Cape Transport	L Snelli (Wife) & K. Snelli (Mother) & N. Krausech (Sister)	R 0.00
7	SCM1-2018-19	ITEM 9-12 & 13 ANNUAL STORE STOCK & SERVICES	DEMOCRATIC PACKAGING CC	TEACHER W/ED	MS. V VAN DER HEEVER	R 113 200.00
8	SCM1-2018-19	ITEM 14-15 ANNUAL STORE STOCK & SERVICES	KEMANZI (PTY)LTD	J.N. DU TOIT SPOUSE OF DIRECTOR - CITY OF CAPE TOWN/ TRAFFIC SERVICES - INSPECTOR DRIVER LICENCES		R 93 910.67
9	SCM1-2018-19	ITEM 18 ANNUAL STORE STOCK & SERVICES	PISTON POWER CHEMICALS CC	NADIRA ANDHEE, WIFE OF UJUSH ANDHEE(DIRECTOR) IS EMPLOYED AS AN EDUCATOR IN KZN	MS. NADIRA ANDHEE	R 71 073.22
10	SCM12/2017/18	ENVIRONMENTAL IMPACT ASSESSMENT	NCC ENVIRONMENTAL SERVICES	Chadro Rhoda (spouse) of Director is in service of the state	Chadro Rhoda	R 0.00
						R 2 793 561.03

**7. Report on Projects on i-Tender in terms of the CIDB
Regulation 18(1)**



VERSLAG IN TERME VAN CIDB REGULASIE 18(1) FEBRUARIE 2019 / REPORT IN TERMS OF CIDB REGULATION 18(1) - FEBRUARY 2019

Tenders Advertised And Not Closed

cidb Reference Number	Tender Number	Description	Status	Date Advertised	Date Closed	Awarded	Change Request Status
100053874	SCM 27-2018/19	THE CONSTRUCTION OF WATER, SEWER AND ROADS SERVICES FOR 22 LIGHT INDUSTRIAL ERVEN IN STRUISBAAI	Advertised	2019/02/15	2019/03/08	No	N/A

Tenders Closed and Not Awarded

cidb Reference Number	Tender Number	Description	Status	Date Advertised	Date Closed	Awarded	Change Request Status
100053217	SCM24/2018/19	THE UPGRADING OF RDP ROADS IN BREDASDORP	Advertised	2019/01/23	2019/02/15	No	N/A

ACTIVE CONTRACTS

cidb Ref No	Contract Number	Title	Description	Status	Change Request Status	Date Awarded	Date of practical completion
100093651	SCM21-2017-18	PAVING OF SIDEWALKS IN L'AGULHAS	PAVING OF SIDEWALKS IN L'AGULHAS, APPROXIMATELY 800M OF SIDEWALKS AND KERKS, AS WELL AS APPROXIMATELY 9 CONCRETE PIPE CULVERTS (600MM DIAMETER) DEPENDING ON TENDER PRICES.	Awarded		2018/06/22 00:00	
100101606	SCM19/2018/19	REPLACEMENT OF WATERMAIN	REPLACEMENT OF WATERMAIN IN DORPSIG STREET, BREDASDORP	Awarded		2018/12/19 00:00	
100056289	SCM30/2015/16	EXTENSION OF THUSONG CENTRE, PHASE 2	EXTENSION OF THE THUSONG CENTRE IN BREDASDORP	Awarded		2016/03/11 00:00	
100006984	SCM20/2012/13	WATER TREATMENT: ARNISTON AND SUIDERSTRAND	Water Treatment at Arniston and Suidstrand	Awarded		2013/02/20 00:00	

**8. Report on Disputes, Complaints, Enquiries and
Objections (SCM Regulations 21(e), 49 & 50)**

9. Registrations on Supplier database

REGISTRATION ON SUPPLIER DATABASE

MONTHLY REGISTRATIONS	2017/18	2018/19
JULY	4	4
AUGUST	15	8
SEPTEMBER	10	5
OCTOBER	5	7
NOVEMBER	8	0
DECEMBER	5	23
JANUARY	1	13
FEBRUARY	0	5
TOTAL SUPPLIERS	1096	868
VALID REGISTRATION	227	299
TAX CLEARANCES EXPIRED	869	569
INACTIVE SUPPLIERS REMOVED		
CENTRAL SUPPLIER DATABASE REGISTRATIONS	813	848

REGISTRATIONS PER AREA

BREDASDORP	255	197
STRUISBAAI	38	25
NAPIER	21	7
WAENHUISKRANS	6	3
ELIM	9	5
OUTSIDE CAM	767	631

10. Stores month end Reconciliation

STORES MONTH END BALANCING RECONCILIATION AS AT 28 FEBRUARY 2019

STORES TRANSACTIONS Reconciliation Date	STORE A - BREDASDORP 2019/02/28	STORES TRANSACTIONS Reconciliation Date	STORE B - ELECTRICAL 2019/02/28	STORES TRANSACTIONS Reconciliation Date	STORE C - STRUISBAAI 2019/02/28	STORES TRANSACTIONS Reconciliation Date	TOTAL STOCK VALUE 2019/02/28
Opening Balances	1 450 383,74	106 470,00	132 505,71	Opening Balances	132 505,71	Opening Balances	1 689 359,45
Stock Received	148 363,13	-	32 707,55	Stock Received	32 707,55	Stock Received	181 070,68
Stock Issued	(166 303,22)	-	(31 655,05)	Stock Issued	(31 655,05)	Stock Issued	(197 958,27)
Stock Returned	-	-	-	Stock Adjusted	-	Stock Adjusted	-
Stock Written Off	-	-	-	Stock Returned	-	Stock Returned	-
Stock Transferred	(32 707,55)	-	-	Stock Transferred	-	Stock Transferred	(32 707,55)
Stock on Hand Store A	1 399 736,10	106 470,00	133 558,21	Stock on Hand Store C	133 558,21	Stock on Hand Store A, B & C	1 639 764,31
STORES MAIN LEDGER	STORE A	STORE B	STORE C	STORES MAIN LEDGER	STORE C	STORES MAIN LEDGER	TOTAL STOCK VALUE
Opening Balances	1 450 383,74	106 470,00	132 505,71	Opening Balances	132 505,71	Opening Balances	1 689 359,45
Issues	(199 010,77)	-	(31 655,05)	Issues	(31 655,05)	Issues	(230 665,82)
Received	148 363,13	-	32 707,55	Received	32 707,55	Received	181 070,68
Stock on Hand Store A	1 399 736,10	106 470,00	133 558,21	Stock on Hand Store C	133 558,21	Stock on Hand Store A, B & C	1 639 764,31
STORES VOTES	STORE A	STORE B	STORE C	STORES VOTES	STORE C	STORES VOTES	STORE A, B & C
Stock not Received	-	-	-	Stock not Received	-	Stock not Received	-
Opening Balance - 032023000011	1 450 383,74	106 470,00	132 505,71	Opening Balance - 032023000015	132 505,71	Opening Balance	1 689 359,45
Purchase - 032023000011	148 363,13	-	-	Purchase - 032023000015	-	Purchase	148 363,13
Issues / Adjust. - 032023000011	(199 010,77)	-	-	Issues / Adjust. - 032023000015	1 052,50	Issues / Adjust.	(197 958,27)
Stock on Hand Store A	1 399 736,10	106 470,00	133 558,21	Stock on Hand Store C	133 558,21	TOTAL STOCK VALUE	1 639 764,31
Year end Adjustments / Write offs	-	-	-		-		
Unreconciled Difference	-	-	-		-		
	1 399 736,10	106 470,00	133 558,21		133 558,21	TOTAL STOCK AS AT 28 FEBRUARY 2019	1 639 764,31

Comment: