

Cape Agulhas Municipality



KAAP AGULHAS MUNISIPALITEIT
CAPE AGULHAS MUNICIPALITY
U MASIPALA WASECAPE AGULHAS

MONTHLY SCM COMPLIANCE REPORT

30 NOVEMBER 2021

1. INTRODUCTION

The main objective of supply chain management is to implement a system that is fair; equitable; competitive; transparent; cost-effective to ensure best value for money by applying the highest possible ethical standards; and to promote local economic development.

2. BACKGROUND

The Act on Local Government : Municipal Finance Management Act, 2003 , Chapter 11, the Municipal Supply Chain Management Regulations, as published in the Government Gazette on 30 May 2005 and the Council 's Supply Chain Management Policy as adopted on 8 December 2020 states that several reports must be submitted to the Council , accounting Officer and the Chief Financial officer. In order to create a transparent image to all processes in the Supply Chain Management Division, a full report is submitted to the Council .

The report includes the following:

1. Final awards made for a value above R 30 000 up to R10 million **(SCM Regulations 5 (4))**
2. Final awards made above R100 000 submitted to Provincial & National Treasuries
3. Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c)) & 17 (c)
4. Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (b) &(c))
 - 4.1 Under R30 000
 - 4.2 Above R30 000
 - 4.3 Above R200 000
5. Written & Formal Written Quotations awarded (all awards) (SCM Regulations 5 (3), 5 (4) (a) & (b) & 18(1) (d), 17(2))
6. Report on Awards made to persons in service of the state (SCM Regulations 44)
7. Report on awards made to close family members of persons in service of the state (SCM Regulations 45)
8. Report on Projects on i-Tender in terms of the CIDB Regulation 18(1)
9. Disputes, Complaints, Enquiries and Objections (SCM Regulations 21(e), 49 & 50)
10. Stores month end Reconciliation
11. Updated Annual Procurement Plan

NO	TENDER NR	VOTE NR	DEPARTMENT	DIVISION	DESCRIPTION	SUCCESSFUL TENDERER	BEE POINTS AWARDED	CONTRACT AMOUNT	EXTENTION AMOUNT	VAT	RESOLUTION NR	DATE OF AWARD	BEE CONTRIBUTION LEVEL	
6	SCM30/2020/21	012010147000	OFFICE OF THE IMM	STRATEGIC SERVICES	APPOINTMENT OF PANEL OF ATTORNEYS FOR THE RENDERING OF LEGAL SERVICES FOR A PERIOD OF 3 YEARS	1. KRUGER & BLIGNAUT ATTORNEYS	0/20	RATES					0	
		012510147000					18/20	RATES			T345/2021	2021/11/22	2	
		012524147000												
		013020147000												
		013050147000												
		014020147000												
			OFFICE OF THE IMM	STRATEGIC SERVICES	1. PUBLIC LAW AND MUNICIPAL LAW SERVICES	1. KRUGER & BLIGNAUT ATTORNEYS 2. VAN DER SPUY (WES-KAAP) INCORPORATED T/A VAN DER SPUY & PARTNERS 3. FAIRBRIDGE ARDERNE & LAWTON INC T/A FAIRBRIDGES WERTHEIM BECKER	0/20	RATES			T346/2021	2021/11/22	0	
			OFFICE OF THE IMM	STRATEGIC SERVICES	2. TOWN PLANNING AND ENVIRONMENTAL LAW SERVICES	1. KRUGER & BLIGNAUT ATTORNEYS 2. MALHERBE TUBB FAUBE T/A MHI ATTORNEYS 3. FAIRBRIDGE ARDERNE & LAWTON INC T/A FAIRBRIDGES WERTHEIM BECKER	18/20	RATES					2	
				ADMINISTRATIO N	3. BUILDING AND CONSTRUCTION LAW SERVICES	1. KRUGER & BLIGNAUT ATTORNEYS 2. MALHERBE TUBB FAUBE T/A MHI ATTORNEYS 3. FAIRBRIDGE ARDERNE & LAWTON INC T/A FAIRBRIDGES WERTHEIM BECKER	0/20	RATES			T347/2021	2021/11/22	0	
			ENGINEERING SERVICES				18/20	RATES					2	
							0/20	RATES					0	

NO	TENDER NR	VOTE NR	DEPARTMENT	DIVISION	DESCRIPTION	SUCCESSFUL TENDERER	BEE POINTS AWARDED	CONTRACT AMOUNT	EXTENSION AMOUNT	VAT	RESOLUTION NR	DATE OF AWARD	BEE CONTRIBUTION LEVEL
8	SCM13/2021/22	075020136101 075030141101 075030141201	ENGINEERING SERVICES	WATER & SANITATION	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF CIVIL ENGINEERING SERVICES FOR THE PERIOD ENDING 30 JUNE 2024	1. TSHIYA INFRASTRUCTURE / LUPHA ENTERPRICE (PTY) LTD JV 2. CAPE AGULHAS CIVILS CC	20/20	R3 637 795,00	R 0,00	IN	T354/2021	2021/11/26	1
							18/20	R5 105 195,00	R 0,00	IN			2
9	SCM34/2021/22	075020231006	ENGINEERING SERVICES	WATER & SANITATION	PROVISION OF NEW BOREHOLES INCLUDING ASSOCIATED CIVIL, MECHANICAL & ELECTRICAL WORKS (SCM34/2021/22/1)	CAPE AGULHAS CIVILS	18/20	R2 404 545,45	R 0,00	IN	T355/2021	2021/11/26	2
								R25 231 483,50	R 1 183 093,66				
uitbreiding van kontrak in terme van SCMPOS Part 20.14 & mfma circular 62 / extension of contract in terms of SCMPOS Part 20.14													
1	SCM21/2021/22	075050100201	ENGINEERING SERVICES	ROADS & STORMWATER	UPGRADING OF RDP ROADS & STORMWATER IN BREDASDORP	JVZ CONSTRUCTION PTY LTD	20/20	R5 273 452,08	R 1 054 690,41	IN	T335/2021	2021/11/03	1
2	SCM24/2021/22	075050100214	ENGINEERING SERVICES	ROADS & STORMWATER	THUSONG CENTRE UPGRADING OF PARKING AREA	CAPE AGULHAS CIVILS	18/20	R1 284 032,50	R 128 403,25	IN	T336/2021	2021/11/03	2
									R 1 183 093,66				
FORMEELGESKREWE KWOTASIES / FORMAL WRITTEN QUOTATIONS													
1	Q10/2021/22	075020135204	ENGINEERING SERVICES	WATER & SANITATION	SUPPLY & DELIVERY OF BULK FLOW METERS	TAKE NOTE TRADING 245CC T/A UNIVERSAL TRADING	20/20	R100 353,60	R 0,00	IN	T338/2021	2021/11/12	1
2	Q12/2021/22	075060126001	ENGINEERING SERVICES	ELECTRICAL SERVICES	SUPPLY, INSTALL & COMMISSION OF QUALITY SUPPLY METER	CT LAB PTY LTD	2/20	R77 970,00	R 0,00	IN	T342/2021	2021/11/22	8
3	Q13/2021/22	075060126013	ENGINEERING SERVICES	ELECTRICAL SERVICES	SUPPLY, DELIVERY, INSTALL & COMMISSION OF GENERATOR AT TOURISM OFFICE	TRACKOS PROJECTS PTY LTD	12/20	R159 993,75	R 0,00	IN	T343/2021	2021/11/22	4
								R338 317,35	R 0,00				

Detailed Report					
BEE Level	Total Contracts	Total Current Contract Value	Total Lowest Acceptable Bid Value	Total Premium Paid Value	
Level 1	8	R 19 997 300,01	R 19 997 300,01	R 1 467 400,00	
Level 2	2	R 6 517 630,75	R 5 050 230,75	R 1 467 400,00	
Level 2	1	R 159 993,75	R 159 993,75	-	
Total	11	R 26 674 924,51	R 25 207 524,51	R 2 934 800,00	

3.2 WRITTEN QUOTATIONS AWARDED WITHOUT OBTAINING THREE QUOTATIONS 16(c) – SUMMARY

Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c)) & 17 (c) - 1 July 2021 - 30 June 2022			
2020/21 Financial year		2021/22 Financial year	
MONTH	RANDVALUE	NUMBER	RANDVALUE
JUL 21	R 29 946,00	1	R 0,00
AUG 21	R 0,00	0	R 5 863,85
SEP 21	R 4 427,50	1	R 28 428,00
OCT 21	R 0,00	0	R 0,00
NOV 21	R 3 495,00	1	R 16 528,00
DEC 21	R 12 822,50	1	R 0,00
JAN 22	R 3 500,00	1	R 0,00
FEB 22	R 0,00	0	R 0,00
MRT 22	R 37 445,00	3	R 0,00
APR 22	R 40 775,96	4	R 0,00
MAY 22	R 22 774,55	0	R 0,00
JUN 22	R 0,00	0	R 0,00
	R 155 186,51	12	R 50 819,85

(SCM Regulations 16 (c)) & 17 (c)



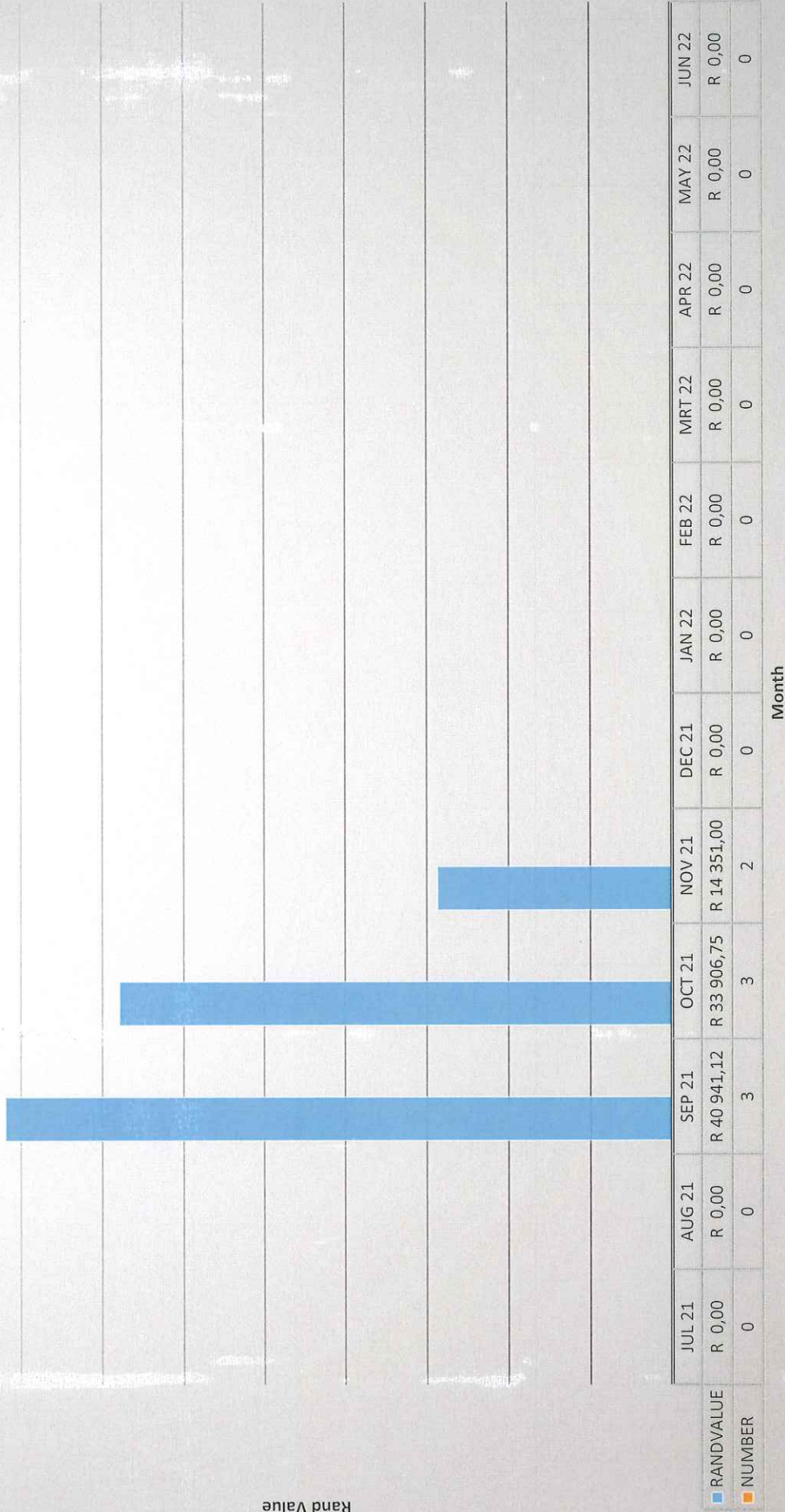
2021 22 2020 21

4. DEVIATIONS FROM MINOR BREACHES OF THE SUPPLY CHAIN MANAGEMENT POLICY (SCM Reg 36 (1)(a), (b) & (c))

4.1 YEAR TO DATE SUMMARY

Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (i) (ii), (iii), (iv)&(v))				
	YTD 2020/21	YTD 2021/22		NOVEMBER 2021
Deviations below R30 000				
36 (1) (a) (i): Emergency	R3 750,00	R6 606,75	R	-
36 (1) (a) (ii): Sole Provider	R52 095,00	R9 441,12	R	-
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R	-
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R	-
36 (1) (a) (v): Impractical or Impossible	R266 819,28	R73 151,00	R	14 351,00
BELOW R30 000	R322 664,28	R89 198,87	R	14 351,00
Deviations above R30 000				
36 (1) (a) (i): Emergency	R85 267,33	R0,00	R	-
36 (1) (a) (ii): Sole Provider	R0,00	R180 780,00	R	-
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R	-
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R	-
36 (1) (a) (v): Impractical or Impossible	R302 716,15	R0,00	R	-
ABOVE R30 000	R387 983,48	R180 780,00	R	-
Deviations above R200 000				
36 (1) (a) (i): Emergency	R0,00	R0,00	R	-
36 (1) (a) (ii): Sole Provider	R0,00	R0,00	R	-
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R	-
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R	-
36 (1) (a) (v): Impractical or Impossible	R0,00	R0,00	R	-
ABOVE R200 000	R0,00	R0,00	R	-
TOTAL SUMMARISED DEVIATIONS:				
36 (1) (a) (i): Emergency	R89 017,33	R6 606,75	R	-
36 (1) (a) (ii): Sole Provider	R52 095,00	R190 221,12	R	-
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R	-
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R	-
36 (1) (a) (v): Impractical or Impossible	R569 535,43	R73 151,00	R	14 351,00
TOTAL AMOUNT OF DEVIATIONS APPROVED	R710 647,76	R269 978,87	R	R14 351,00

Deviations Below R30 000 NOVEMBER 2021



Rand Value

■ RANDVALUE ■ NUMBER

Deviations Above R30 000 - NOVEMBER 2021

R 30 780



Rand Value

	JUL 21	AUG 21	SEP 21	OCT 21	NOV 21	DEC 21	JAN 22	FEB 22	MRT 22	APR 22	MAY 22	JUN 22
RANDVALUE	R 0,00	R 0,00	R 180 780,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
NUMBER	0	0	3	0	0	0	0	0	0	0	0	0

Month

■ RANDVALUE ■ NUMBER

Deviations Above R200 000 OCTOBER 2021

R 1,00

R 0,90

R 0,80

R 0,70

R 0,60

R 0,50

R 0,40

R 0,30

R 0,20

R 0,10

R 0,00

Rand Value

	JUL 21	AUG 21	SEP 21	OCT 21	NOV 21	DEC 21	JAN 22	FEB 22	MRT 22	APR 22	MAY 22	JUN 22
RANDVALUE	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
NUMBER	0	0	0	0	0	0	0	0	0	0	0	0

Month

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
13262	SYDNEY AMANZI MANAGEMENT SOLUTIONS	2 x kennisgewings in Trans Overberg: Konsep verordening insake Geïntegreerde Afvalbestuur, 2021 & Draft Policy clearing & maintenance of vacant erven (2021)		600	Awarded	2. Other	HANNESV	2021-11-03	1200	E0001184	Overberg District Area
13263	SUID-KAAP DRUKKERY BK	2 x Kennisgewings in Suidernuus: (Eng) Draft Integrated Waste Management by-law 2021 & (Afr) Konsepbeleid skoonmaak en onderhoud van vakante erwe (2021)		858	Awarded	2. Other	HANNESV	2021-11-03	858	E0001210	Cape Agulhas Area
13264	RIVERLODGE BACKPACKERS	ACCOMMODATION FOR HANDBALL TEAM 5 - 7 NOVEMBER 2021		8777.96	Awarded	1. Cheapest	MYBURGHB	2021-11-05	8777.96	E0001223	Cape Agulhas Area
13266	ANITA MAGDALENA HOEFTMAN	Laptop Skin design, Full Colour, Single Sided		250	Awarded	1. Cheapest	TRACEYS	2021-11-04	250	E0001209	Cape Agulhas Area
13267	LAETTITIA DE WET	NOTICE BOARDS		1897.5	Awarded	1. Cheapest	MYBURGHB	2021-11-05	1897.5	E0001216	Cape Agulhas Area
13268	LAETTITIA DE WET	NOTICE BOARDS		1092.5	Awarded	1. Cheapest	MYBURGHB	2021-11-05	1092.5	E0001218	Cape Agulhas Area
13269	WILFRED RAYMOND SIMONS	ELEKTRIESE WERK		350	Awarded	1. Cheapest	MYBURGHB	2021-11-05	350	E0001220	Cape Agulhas Area
13270	GANSBAAI AIRCON AND REFRIGERATION	REMOTE - AIRCON		1006.25	Awarded	3. Tender	MYBURGHB	2021-11-05	1006.25	E0001221	Overberg District Area
13272	ANITA MAGDALENA HOEFTMAN	Design and Layout of Newsletter, A3 folded to A4, Double sided, Full Colour.		850	Awarded	1. Cheapest	TRACEYS	2021-11-04	850	E0001208	Cape Agulhas Area
13273	VENTISPOT	BRICKS		1500.75	Awarded	1. Cheapest	MYBURGHB	2021-11-05	1500.75	E0001222	Cape Agulhas Area
13274	BREDASDORP HOUSE OF CARPETS	MICROWAVE		1234	Awarded	1. Cheapest	MYBURGHB	2021-11-05	1234	E0001225	Cape Agulhas Area
13275	SUID-KAAP DRUKKERY BK	Advertensie		673.2	Awarded	2. Other	SUNELN	2021-11-04	673.2	E0001206	Cape Agulhas Area
13275	SUID-KAAP DRUKKERY BK	Advertensie		673.2	Awarded	2. Other	SUNELN	2021-11-04	673.2	E0001206	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
13296	GOLD SPOT TRADING	REPAIR WEED-EATER		1630.91	Awarded	1. Cheapest	MYBURGHB	2021-11-05	1630.91	E0001230	Cape Agulhas Area
13297	OVERBERG AGRI BEDRYWE	Unitwist Coupler F/M 15mm Unitwist Stop Tap 15mm Unitwist Coupler F/M 22mm		1474	Awarded	1. Cheapest	WILLIAMB	2021-11-05	1474	E0001234	Cape Agulhas Area
13298	GOLD SPOT TRADING	PARKS EQUIPMENT		291.6	Awarded	1. Cheapest	MYBURGHB	2021-11-05	291.6	E0001231	Cape Agulhas Area
13299	OVERBERG AGRI BEDRYWE	MOWER EQUIPMENT		1892.02	Awarded	1. Cheapest	MYBURGHB	2021-11-05	1892.02	E0001232	Cape Agulhas Area
13300	MPEKE PLANT HIRE	Hire of D7 - Maintenance of Bredasdorp Landfill & Struisbaai Drop-off. 120 hours to work 6 hours per day.		188025	Awarded	2. Other	ABDULAZIZIA	2021-11-08	188025	E0001297	Western Cape Area
13301	CORPCHEM	CATERING FOR HANDBALL CHAMPIONSHIPS 5 UNTILL 7 NOVEMBER 2021		17887.51	Awarded	1. Cheapest	MYBURGHB	2021-11-05	17887.51	E0001236	Western Cape Area
13302	VENTISPOT	STOCK RPLANISHMENT (STOPCOCKS)		15500	Awarded	1. Cheapest	ROBERTOS	2021-11-05	15500	E0001240	Cape Agulhas Area
13302	HPM BOUHANDELAARS	STOCK RPLANISHMENT (STOPCOCKS)		19899.6	Not Awarded	2. Other	ROBERTOS	2021-11-05	15500	E0001240	Cape Agulhas Area
13302	ALM CONSTRUCTION AND SUPPLIES	STOCK RPLANISHMENT (STOPCOCKS)		32918.75	Not Awarded	2. Other	ROBERTOS	2021-11-05	15500	E0001240	Cape Agulhas Area
13303	CAPRICHEM SACCs	STOCK REPLANISHMENT (CLEANING MATERIAL)		1525.2	Awarded	3. Tender	ISAACJ	2021-11-08	1525.2	E0001241	Western Cape Area
13304	CATHARINA MARIA BRINK	Blomme op staander vir inlywing van nuwe raadslede: 16 November 2021		900	Awarded	2. Other	EBENP	2021-11-11	900	E0001294	Cape Agulhas Area
13304	CATHARINA MARIA BRINK	Blomme op staander vir inlywing van nuwe raadslede: 16 November 2021		300	Awarded	2. Other	EBENP	2021-11-11	900	E0001294	Cape Agulhas Area
13305	XERACOTE	PAINT		43567.75	Awarded	3. Tender	MICHAELD	2021-11-05	43567.75	E0001237	Western Cape Area
13306	TAKE NOTE TRADING 245	STOCK REPLANISHMENT (VALVES)		24150	Awarded	3. Tender	ROBERTOS	2021-11-05	24150	E0001239	Western Cape Area
13307	WILFRED RAYMOND SIMONS	DECODER - RESORT		800	Awarded	1. Cheapest	MYBURGHB	2021-11-09	800	E0001247	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
13318	OVERBERG AGRI BEDRYWE	Weich Plugs Stainless Steel - CS 6957 (C)		112.13	Not Awarded	2. Other	STEVEC	2021-11-09	105.51	E0001254	Cape Agulhas Area
13318	HERMANUS CHRISTOFFEL GILLOMEE	Weich Plugs Stainless Steel - CS 6957 (C)		150	Not Awarded	2. Other	STEVEC	2021-11-09	105.51	E0001254	Cape Agulhas Area
13319	LUHANN ANDRIES ODENDAAL	Replaced New Indicator Comb Switch - CS 8620 (E)		2052.75	Awarded	2. Other	STEVEC	2021-11-09	2052.75	E0001255	Cape Agulhas Area
13320	KAAP AGRI BEDRYF	COOLER BOX		899	Awarded	1. Cheapest	MYBURGHB	2021-11-10	899	E0001264	Cape Agulhas Area
13321	PSP CONSULT	Prof Fees: Construction Suiderstrand Road, Payment 1 (T16/2021)		40250	Awarded	3. Tender	ABDULAZIZIA	2021-11-09	40250	E0001287	Western Cape Area
13322	LUHANN ANDRIES ODENDAAL	Repair T/Lamps & Wiring - Bulbs 24V CS 5705 (E)		990.73	Awarded	2. Other	STEVEC	2021-11-10	990.73	E0001265	Cape Agulhas Area
13323	CAPE AGULHAS CIVILS	Skraap toegangs paaië na Damme SS en LA		5865	Awarded	3. Tender	SHANEW	2021-11-11	5865	E0001315	Cape Agulhas Area
13326	PSP CONSULT	Prof Fees: Construction of New Union St NP, Payment 1 (T16/2021)		78689.9	Awarded	3. Tender	ABDULAZIZIA	2021-11-09	78689.9	E0001281	Western Cape Area
13327	PSP CONSULT	Prof Fees: Reseal of Roads (Freesia SB), Payment 1 (T16/2021)		66757.5	Awarded	3. Tender	ABDULAZIZIA	2021-11-09	66757.5	E0001282	Western Cape Area
13328	PSP CONSULT	Prof Fees: Construction Viljoen St BD, Payment 1 (T16/2021)		8832	Awarded	3. Tender	ABDULAZIZIA	2021-11-09	8832	E0001256	Western Cape Area
13330	BIDVEST SERVICES	SHE BINS		3026.8	Awarded	3. Tender	MYBURGHB	2021-11-10	3026.8	E0001259	Western Cape Area
13331	BO KOERIERS	KOURIERDIENSTE		1380	Awarded	3. Tender	MYBURGHB	2021-11-10	1380	E0001257	Cape Agulhas Area
13336	BO KOERIERS	KOERIERDIENSTE		2587.5	Awarded	3. Tender	MYBURGHB	2021-11-10	2587.5	E0001284	Cape Agulhas Area
13334	BO KOERIERS	KOURIERDIENSTE		1380	Awarded	3. Tender	MYBURGHB	2021-11-10	1380	E0001283	Cape Agulhas Area
13335	SOUNDWORKS HERMANUS	Audio-Visual Service for Council meeting to be held 16 November 2021.		6350	Awarded	1. Cheapest	HANNESV	2021-11-16	6350	E0001334	Overberg District Area
13335	ARNO MOCKE	Audio-Visual Service for Council meeting to be held 16 November 2021.		8000	Not Awarded	2. Other	HANNESV	2021-11-16	6350	E0001334	Overberg District Area
13337	SUIDPUNT BESIGHEIDSTRUST	SENSOR - ALARM		391	Awarded	2. Other	MYBURGHB	2021-11-11	391	E0001280	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
13350	SUID-KAAP DRUKKERY BK	Kennisgewing in Suidernuus: 1ste Vergadering van nuwe raad 16 November 2021.		240.9	Awarded	2. Other	EBENP	2021-11-11	240.9	E0001310	Cape Agulhas Area
13351	SYDNEY AMANZI MANAGEMENT SOLUTIONS	Kennisgewing in Trans Overberg: 1ste Vergadering van nuwe raad 16 November 2021		600	Awarded	1. Cheapest	EBENP	2021-11-11	600	E0001298	Overberg District Area
13352	PARKERSON THOMAS TECHNOLOGIES	STATIONERY		4447.51	Awarded	3. Tender	DAWID	2021-11-10	4447.51	E0001267	Western Cape Area
13353	LAST SAMURAI PROPERTY HOLDINGS 2	STOCK REPLANISHMENT (UPVC PIPES & CASCADE CLAMPS)		24748	Awarded	1. Cheapest	ROBERTOS	2021-11-10	24748	E0001269	Western Cape Area
13353	V W CIVIL ENGINEERING SUPPLIES	STOCK REPLANISHMENT (UPVC PIPES & CASCADE CLAMPS)		27370	Not Awarded	2. Other	ROBERTOS	2021-11-10	24748	E0001269	Western Cape Area
13353	TAKE NOTE TRADING 245	STOCK REPLANISHMENT (UPVC PIPES & CASCADE CLAMPS)		28750	Not Awarded	2. Other	ROBERTOS	2021-11-10	24748	E0001269	Western Cape Area
13354	IMVUSA TRADING 1411	New Tyres 195x14C & Balancing - CS 13753 (F)		2162.3	Awarded	3. Tender	STEVEC	2021-11-10	2162.3	E0001271	Cape Agulhas Area
13355	ONTEC SYSTEMS	KOSTE TOV DIE VERKOPE VAN VOORAFBETAALDE ELEKTRISITEIT NAMENS KAM (OKT - T78/2019)		109846.42	Awarded	3. Tender	HANNESV	2021-11-11	109846.42	E0001291	Western Cape Area
13356	EQUIPMENT SPARE PARTS (AFRICA)	Piston Brake & Planet - Cat924F - CS 6105 (C)		17576.3	Awarded	1. Cheapest	STEVEC	2021-11-10	17576.3	E0001272	Overberg District Area
13356	OVERBERG AGRI BEDRYWE	Piston Brake & Planet - Cat924F - CS 6105 (C)		23684.13	Not Awarded	2. Other	STEVEC	2021-11-10	17576.3	E0001272	Overberg District Area
13356	BARLOWORLD SOUTH AFRICA	Piston Brake & Planet - Cat924F - CS 6105 (C)		59249.6	Not Awarded	2. Other	STEVEC	2021-11-10	17576.3	E0001272	Overberg District Area
13357	MARTHA JAKOBA ELIZABETH LANGUAGE	Supply & fit new 20mm Bennox Plate as Cutting Edge in front bucket - CS 10716 (E)		6842.5	Awarded	1. Cheapest	STEVEC	2021-11-10	6842.5	E0001273	Cape Agulhas Area
13357	OVERBERG AGRI BEDRYWE	Supply & fit new 20mm Bennox Plate as Cutting Edge in front bucket - CS 10716 (E)		8280	Not Awarded	2. Other	STEVEC	2021-11-10	6842.5	E0001273	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
13370	BREDASDORP HOUSE OF CARPETS	BUNKED BEDS		2899	Awarded	1. Cheapest	MYBURGHB	2021-11-11	2899	E0001313	Cape Agulhas Area
13370	TAFELBERG FURNITURE STORES	BUNKED BEDS		2999	Not Awarded	Not awarded	MYBURGHB	2021-11-11	2899	E0001313	Cape Agulhas Area
13370	FULL HOUSE MEDIA	BUNKED BEDS		4599	Not Awarded	Not awarded	MYBURGHB	2021-11-11	2899	E0001313	Cape Agulhas Area
13371	ANTOINETTE EVENTS MANAGEMENT	FURN COVID PREMISES	7. Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c) & 17 (c))	6808	Awarded	1. Cheapest	HANNESV	2021-11-30	6808	E0001516	Cape Agulhas Area
13372	VENTISPOT	MAINTENANCE MATERIALS		1734.91	Awarded	1. Cheapest	MYBURGHB	2021-11-11	1734.91	E0001311	Cape Agulhas Area
13373	SILVER SOLUTIONS 2891	Catering vir Eerste Vergadering & Inlywing van Nuwe Raad op 16 November 2021		5380	Awarded	1. Cheapest	EBENP	2021-11-11	5380	E0001295	Cape Agulhas Area
13373	ENID BENETHA MARIE ATKINS	Catering vir Eerste Vergadering & Inlywing van Nuwe Raad op 16 November 2021		7000	Not Awarded	2. Other	EBENP	2021-11-11	5380	E0001295	Cape Agulhas Area
13373	ELIZABETH EILEEN SPANDIEL	Catering vir Eerste Vergadering & Inlywing van Nuwe Raad op 16 November 2021		6480	Not Awarded	2. Other	EBENP	2021-11-11	5380	E0001295	Cape Agulhas Area
13373	ROCHELLE HENRIETTA PEDRO	Catering vir Eerste Vergadering & Inlywing van Nuwe Raad op 16 November 2021		7140	Not Awarded	2. Other	EBENP	2021-11-11	5380	E0001295	Cape Agulhas Area
13374	SAFETY PROTECTIVE CLOTHING	STOCK REPLANISHMENT(SAFETY BOOTS)		24288	Awarded	3. Tender	ROBERTOS	2021-11-16	24288	E0001340	Western Cape Area
13376	LITTER-MAN TRADING AND PROJECTS	100 x litterpickers		13250	Not Awarded	2. Other	WALTERL	2021-11-30	13225	E0001537	Other: Country Wide
13376	STRUISBAAI HARDWARE	100 x litterpickers		16900	Not Awarded	2. Other	WALTERL	2021-11-30	13225	E0001537	Other: Country Wide
13376	RIVERWALK TRADING 422	100 x litterpickers		13225	Awarded	1. Cheapest	WALTERL	2021-11-30	13225	E0001537	Other: Country Wide
13377	SOETMUIS VIER	Wheel Alignment Test & Adjust (E)		250	Awarded	3. Tender	STEVEC	2021-11-11	250	E0001299	Cape Agulhas Area
13386	PROGRESSIVE ENERGY	STOCK REPLANISHMENT(CABLE JOINTS P/O)		8165	Awarded	3. Tender	ROBERTOS	2021-11-11	8165	E0001300	Western Cape Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
13393	LAST SAMURAI PROPERTY HOLDINGS 2	50mm Class 12 PVC Pyp (6m)		13524	Not Awarded	Not awarded	SHELDONS	2021-11-17	12351	E0001375	Cape Agulhas Area
13393	AFG FLUID CONTROL	50mm Class 12 PVC Pyp (6m)		15973.5	Awarded	1. Cheapest	SHELDONS	2021-11-17	12351	E0001375	Cape Agulhas Area
13394	OVERBERG AGRI BEDRYWE	KUNSMIS / KOMPOS		473.01	Awarded	1. Cheapest	MYBURGHB	2021-11-15	473.01	E0001332	Cape Agulhas Area
13395	STRUISBAAI HARDWARE	Centrigugal Pump Rent		3555.2	Awarded	1. Cheapest	DEONW	2021-11-15	3555.2	E0001319	Cape Agulhas Area
13395	CAPE AGULHAS CIVILS	Centrigugal Pump Rent		8000	Not Awarded	1. Cheapest	DEONW	2021-11-15	3555.2	E0001319	Cape Agulhas Area
13395	G W TRAUTMANN	Centrigugal Pump Rent		7600	Not Awarded	Not awarded	DEONW	2021-11-15	3555.2	E0001319	Cape Agulhas Area
13396	GOLD SPOT TRADING	PARKS EQUIPMENT		774	Awarded	1. Cheapest	MYBURGHB	2021-11-15	774	E0001333	Cape Agulhas Area
13397	POWER RUSH TRADING 12	Lower Steering Rod with knuckle (C)		4223	Not Awarded	2. Other	STEVEC	2021-11-15	3591.51	E0001331	Cape Agulhas Area
13397	AUTOZONE HOLDINGS	Lower Steering Rod with knuckle (C)		4830	Not Awarded	2. Other	STEVEC	2021-11-15	3591.51	E0001331	Cape Agulhas Area
13397	LAURHEL MOTORS	Lower Steering Rod with knuckle (C)		3591.51	Awarded	1. Cheapest	STEVEC	2021-11-15	3591.51	E0001331	Cape Agulhas Area
13398	TRUE CUT ENGINEERING	Repairs to small plant Bitument sprayer		1955	Awarded	1. Cheapest	DEONW	2021-11-15	1955	E0001318	Cape Agulhas Area
13400	TRUE CUT ENGINEERING	Repairs to Wire Cage & Gate at Municipal Stores		5020.79	Awarded	1. Cheapest	DEONW	2021-11-15	5020.79	E0001321	Cape Agulhas Area
13400	MARTHA JAKOBA ELIZABETH LANGUAGE	Repairs to Wire Cage & Gate at Municipal Stores		5934	Not Awarded	2. Other	DEONW	2021-11-15	5020.79	E0001321	Cape Agulhas Area
13400	OVERBERG AGRI BEDRYWE	Repairs to Wire Cage & Gate at Municipal Stores		5577.5	Not Awarded	2. Other	DEONW	2021-11-15	5020.79	E0001321	Cape Agulhas Area
13401	XERACOTE	White paint 5lt (TP24) - Road marking Paint (T103/2021)		20930	Awarded	3. Tender	DEONW	2021-11-15	20930	E0001320	Western Cape Area
13402	KAAP AGRI BEDRYF	Treated CCC Poles 3m		7120.23	Awarded	1. Cheapest	DEONW	2021-11-15	7120.23	E0001322	Cape Agulhas Area
13402	HPM BOUHANDELAARS	Treated CCC Poles 3m		9675	Not Awarded	Not awarded	DEONW	2021-11-15	7120.23	E0001322	Cape Agulhas Area
13402	OVERBERG AGRI BEDRYWE	Treated CCC Poles 3m		8954.82	Not Awarded	Not awarded	DEONW	2021-11-15	7120.23	E0001322	Cape Agulhas Area
13403	HAIN LANGUAGE	Supply material and repair hammers and compactor handle		950	Awarded	1. Cheapest	DEONW	2021-11-15	950	E0001323	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
13418	HENDRIK KORNELIUS VAN DER WESTHUIZEN	Herwinningsprojek- Nov 2021		35613.26	Awarded	2. Other	ABDULAZIZIA	2021-11-15	35603.26	E0001336	Cape Agulhas Area
13419	DP TRUCK HIRE	Transport of 30m3 skips- November 2021 1. Bredasdorp 2. Struisbaai 3. Waenhuiskrans 4. Napier 5. Hire of skips		153007.5	Awarded	3. Tender	ABDULAZIZIA	2021-11-16	153007.5	E0001416	Overberg District Area
13421	HYDRAFIX	Strip & Assemble Hydraulic Pump - Case Digger 580 SLE (E)		15211.52	Awarded	1. Cheapest	STEVEC	2021-11-15	15211.52	E0001329	Cape Agulhas Area
13421	OVERBERG AGRI BEDRYWE	Strip & Assemble Hydraulic Pump - Case Digger 580 SLE (E)		19812.5	Not Awarded	2. Other	STEVEC	2021-11-15	15211.52	E0001329	Cape Agulhas Area
13421	CNH INDUSTRIAL AGRICULTURE AND CONSTRUCTION SA	Strip & Assemble Hydraulic Pump - Case Digger 580 SLE (E)		33560.32	Not Awarded	2. Other	STEVEC	2021-11-15	15211.52	E0001329	Cape Agulhas Area
13423	TRI-TORQ FRICTION	Machine Front & Rear Brake Drums (E)		4583.62	Awarded	1. Cheapest	STEVEC	2021-11-17	4583.62	E0001389	Western Cape Area
13423	OVERBERG AGRI BEDRYWE	Machine Front & Rear Brake Drums (E)		5941.68	Not Awarded	2. Other	STEVEC	2021-11-17	4583.62	E0001389	Western Cape Area
13423	HYDRAFIX	Machine Front & Rear Brake Drums (E)		6194.36	Not Awarded	2. Other	STEVEC	2021-11-17	4583.62	E0001389	Western Cape Area
13424	MATTER INDUSTRIES	IoT components/hardware to monitor top water users. T80/2019		403481.09	Awarded	3. Tender	HANNESV	2021-11-18	403481.09	E0001445	Other: Country Wide
13425	MATTER INDUSTRIES	Water Demand Value Loop T80/2019		459425	Awarded	3. Tender	HANNESV	2021-11-18	459425	E0001446	Other: Country Wide
13426	MOTUS GROUP	OIL SEAL FRONT HUB - CS 17182 (C)		24282.96	Awarded	1. Cheapest	STEVEC	2021-11-16	24282.97	E0001351	Other: Country Wide
13426	POWER RUSH TRADING 12	OIL SEAL FRONT HUB - CS 17182 (C)		30429.04	Not Awarded	2. Other	STEVEC	2021-11-16	24282.97	E0001351	Other: Country Wide
13426	JB'S TRUCKS	OIL SEAL FRONT HUB - CS 17182 (C)		55462.94	Not Awarded	2. Other	STEVEC	2021-11-16	24282.97	E0001351	Other: Country Wide
13429	FRANCIS STEPHEN ADAMS	CS 1577 SUPPLY & FIT GPS SENSOR - CS 1577 (C) LABOUR - CS 1577 TRAVELLING COST - CS 1577 (C)		4087	Awarded	1. Cheapest	STEVEC	2021-11-25	4087	E0001490	Western Cape Area

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13441	SYDNEY AMANZI MANAGEMENT SOLUTIONS	Eerste Raadsvergadering (Inhuldiging) 22 November 2021 (skuif van 16 Nov)		380	Awarded	2. Other	EBENP	2021-11-17	380	E0001358	Overberg District Area
13442	BO KOERIERS	MSS kontrak afgelewer o/hv Chiappini en Hospitaal straat Kaapstad Provinsiale Bblioteekdiens gebou		110	Awarded	3. Tender	CAROLINEP	2021-11-16	110	E0001349	Cape Agulhas Area
13443	Bredasdorp Supermark Trust	MELLERWARE KETTLES HERSHAL		399.98	Awarded	1. Cheapest	MYBURGHB	2021-11-16	399.98	E0001366	Cape Agulhas Area
13444	SIYPHAMBILI ELECTRICAL AND INDUSTRIAL SUPPLIES	STOCK REPLANISHMENT (ELECT MATERIAL)		25586.9	Awarded	3. Tender	ROBERTOS	2021-11-17	25586.9	E0001370	Western Cape Area
13447	PSP CONSULT	Stage 1: Inception Stage 2: Concept and Viability Topographical Survey		45310	Awarded	3. Tender	ABDULAZIZIA	2021-11-16	45310	E0001365	Western Cape Area
13448	TSCH INTERNATIONAL HOLDINGS	30 x 100L POLE BIN WITH LID C/W LOCK (SCM1/2021/22/6 T135/2021)		48044.7	Awarded	3. Tender	ABDULAZIZIA	2021-11-16	48044.7	E0001344	Western Cape Area
13449	2ACS SERVICES	Alum Sulphate Granuals Iron Free T 136/2021		55200	Awarded	3. Tender	ABDULAZIZIA	2021-11-16	55200	E0001345	Western Cape Area
13450	2ACS SERVICES	Purification Lime BDorp WWTW T 141/2021		62100	Awarded	3. Tender	ABDULAZIZIA	2021-11-16	62100	E0001346	Western Cape Area
13451	2ACS SERVICES	Aqua Stab Pepples Bulk for Napier WTW T142/2021		24495	Awarded	3. Tender	SHANEW	2021-11-16	24495	E0001356	Western Cape Area
13452	2ACS SERVICES	Chloor Tabblents ,Sodium Hydroxide Hypo Chlorite		56292.5	Awarded	3. Tender	ABDULAZIZIA	2021-11-16	56292.5	E0001347	Western Cape Area
13453	FAIROEZ LUKE	STOCK REPLANISHMENT (STOVE PLATES)		3517.62	Awarded	3. Tender	ROBERTOS	2021-11-17	3517.62	E0001371	Western Cape Area
13454	SUID-KAAP DRUKKERY BK	Kennisgewing in Suidermuus Nuwe Raad 22 November 2021		198	Awarded	2. Other	EBENP	2021-11-17	198	E0001359	Cape Agulhas Area
13455	F L O SPECIALIZED PRODUCT SOLUTIONS	STOCK REPLANISHMENT(GLANDS)		4005.34	Awarded	3. Tender	ROBERTOS	2021-11-17	4005.34	E0001374	Western Cape Area
13456	SAREL VALENTINE	Kwotasie vir oopmaak van kraak by kantoor en netjies afgewerk sonder verf opsie 1		1850	Awarded	2. Other	CAROLINEP	2021-11-16	1850	E0001350	Cape Agulhas Area
13457	ACTOM	ANTI CORROSIVE PAST (5KG TUB) BROWN		1725	Awarded	1. Cheapest	STEVEC	2021-11-16	1725	E0001355	Other: Country Wide

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13475	MARTHA JAKOBA ELIZABETH LANGUAGE	STRIP, CLEAN & POLISH SWING CYLINDER BARREL, REPLACE SEAL KIT & ASSEMBLE - CS 10716 (E)		6049	Not Awarded	2. Other	STEVEC	2021-11-17	4347	E0001381	Cape Agulhas Area
13477	MOTUS GROUP	NEW DRAG LINK (STEERING) - CS 1577 (C)		5290	Awarded	1. Cheapest	STEVEC	2021-11-17	5290	E0001382	Other: Country Wide
13477	POWER RUSH TRADING 12	NEW DRAG LINK (STEERING) - CS 1577 (C)		5642.64	Not Awarded	2. Other	STEVEC	2021-11-17	5290	E0001382	Other: Country Wide
13477	JB'S TRUCKS	NEW DRAG LINK (STEERING) - CS 1577 (C)		10589.63	Not Awarded	2. Other	STEVEC	2021-11-17	5290	E0001382	Other: Country Wide
13478	IMVUSA TRADING 1411	PUNCTURE REPAIR (SLIP 45) - CS 13753 (E) T252/2021		143.32	Awarded	3. Tender	STEVEC	2021-11-17	143.32	E0001383	Cape Agulhas Area
13479	PARKERSON THOMAS TECHNOLOGIES	usb flash drive 32g - strategic management		1194.94	Awarded	3. Tender	TRACEYS	2021-11-17	1194.94	E0001376	Western Cape Area
13480	UBUNTU TECHNOLOGY	24" Monitor		21859.83	Not Awarded	Not awarded	WILLEMV	2021-11-17	20498.75	E0001452	Western Cape Area
13480	CHM VUWANI COMPUTER SOLUTIONS	24" Monitor		20498.75	Awarded	1. Cheapest	WILLEMV	2021-11-17	20498.75	E0001452	Western Cape Area
13480	DEON FERRIER AND ASSOCIATES	24" Monitor		22356	Not Awarded	Not awarded	WILLEMV	2021-11-17	20498.75	E0001452	Western Cape Area
13481	BARLOWORLD SOUTH AFRICA	SEAL O-RING (WATERPUMP) SMALL - CS 6105 (C)		1165.61	Awarded	1. Cheapest	STEVEC	2021-11-17	1165.61	E0001384	Other: Country Wide
13481	CNH INDUSTRIAL AGRICULTURE AND CONSTRUCTION SA	SEAL O-RING (WATERPUMP) SMALL - CS 6105 (C)		1700.17	Not Awarded	2. Other	STEVEC	2021-11-17	1165.61	E0001384	Other: Country Wide
13481	OVERBERG AGRI BEDRYWE	SEAL O-RING (WATERPUMP) SMALL - CS 6105 (C)		1731.6	Not Awarded	2. Other	STEVEC	2021-11-17	1165.61	E0001384	Other: Country Wide
13482	MEMOTEK TRADING	STOCK REPLANISHMENT (GLOVES)		7576.2	Awarded	3. Tender	ROBERTOS	2021-11-17	7576.2	E0001377	Other: Country Wide
13483	CANFRED COMPUTERS SWELLENDAM	PREMIUM COMPUTERS & STATIONERS		1720	Awarded	1. Cheapest	CARIC	2021-11-23	1720	E0001470	Cape Agulhas Area
13484	PIENAAR BROTHERS	STOCK REPLANISHMENT(GLOVES)		21321	Awarded	3. Tender	ROBERTOS	2021-11-17	21321	E0001380	Western Cape Area
13485	Library and Information Association of South Africa	Early bird membership fees LIASA 202122		1950	Awarded	2. Other	CAROLINEP	2021-11-17	1950	E0001464	Other: Country Wide

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
13503	ALBERTUS JOHANNES SMIT	VACUUM CLEANER		7980	Not Awarded	Not awarded	MYBURGHB	2021-11-18	5138	E0001399	Western Cape Area
13504	GOLD SPOT TRADING	COLLAR UNIT		70.65	Awarded	1. Cheapest	MYBURGHB	2021-11-18	70.65	E0001396	Cape Agulhas Area
13506	WILFRED RAYMOND SIMONS	KRAGPROPPE		510	Awarded	1. Cheapest	MYBURGHB	2021-11-18	510	E0001397	Cape Agulhas Area
13507	GOLD SPOT TRADING	LUMO TWIST		486	Awarded	1. Cheapest	MYBURGHB	2021-11-18	486	E0001392	Cape Agulhas Area
13508	RAWSONVILLE VERKOPE	LUGVERSORGER		14400	Awarded	1. Cheapest	HANNESV	2021-11-24	14400	E0001471	Western Cape Area
13508	GANSBAAI AIRCON AND REFRIGERATION	LUGVERSORGER		15844.24	Not Awarded	Not awarded	HANNESV	2021-11-24	14400	E0001471	Western Cape Area
13508	AMAG LOGISTICS	LUGVERSORGER		16856	Not Awarded	Not awarded	HANNESV	2021-11-24	14400	E0001471	Western Cape Area
13509	IMVUSA TRADING 1411	PUNCTURE REPAIR (SLIP 58) - CS 2336 (E) T253/2021		362.25	Awarded	3. Tender	STEVEC	2021-11-19	362.25	E0001402	Cape Agulhas Area
13510	IMVUSA TRADING 1411	PUNCTURE REPAIR (SLIP 57) - CS 13759 (E) T252/2021		143.33	Awarded	3. Tender	STEVEC	2021-11-19	143.33	E0001403	Cape Agulhas Area
13511	IMVUSA TRADING 1411	PUNCTURE REPAIR (SLIP 54) - CS 10808 (E) T253/2021		1587	Awarded	3. Tender	STEVEC	2021-11-19	1587	E0001404	Cape Agulhas Area
13512	STRUISBAAI HARDWARE	Water tools vir WHK waterspan		1275	Awarded	1. Cheapest	SHANEW	2021-11-22	1275	E0001436	Cape Agulhas Area
13512	KAAP AGRI BEDRYF	Water tools vir WHK waterspan		1978.71	Not Awarded	Not awarded	SHANEW	2021-11-22	1275	E0001436	Cape Agulhas Area
13513	MOTUS GROUP	DRAG LINK - CS 3180 (C)		5290	Awarded	1. Cheapest	STEVEC	2021-11-19	5290	E0001405	Other: Country Wide
13513	POWER RUSH TRADING 12	DRAG LINK - CS 3180 (C)		5624.64	Not Awarded	3. Tender	STEVEC	2021-11-19	5290	E0001405	Other: Country Wide
13513	JB'S TRUCKS	DRAG LINK - CS 3180 (C)		10589.63	Not Awarded	2. Other	STEVEC	2021-11-19	5290	E0001405	Other: Country Wide
13514	STRUISBAAI HARDWARE	MAINTENANCE MATERIALS		1845	Awarded	1. Cheapest	MYBURGHB	2021-11-18	1845	E0001411	Cape Agulhas Area
13515	STRUISBAAI HARDWARE	Safety Goggles vir die Water Afdeling		1000	Awarded	1. Cheapest	SHANEW	2021-11-22	1000	E0001435	Cape Agulhas Area
13515	HPM BOUHANDELAARS	Safety Goggles vir die Water Afdeling		1250	Not Awarded	Not awarded	SHANEW	2021-11-22	1000	E0001435	Cape Agulhas Area
13516	DP TRUCK HIRE	Huur van Dozer D6 - November 2021 (T203/2021)		28500.12	Awarded	3. Tender	WALTERL	2021-11-19	28500.12	E0001418	Western Cape Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
13531	KAAP AGRI BEDRYF	MOP SWEEPER SLEEVE F7592 60CM MAXI LADDER ASS. COLOURS 2 STEP ACADEMY NECO CLOTH MICRO FIBRE -4 PCE PREMIER CLOTH DISH QUALITY		1033.11	Awarded	1. Cheapest	EBENP	2021-11-23	1033.11	E0001461	Cape Agulhas Area
13532	HAIN LANGUAGE	SCAG BLADES		350	Awarded	1. Cheapest	MYBURGHB	2021-11-22	350	E0001421	Cape Agulhas Area
13533	WILFRED RAYMOND SIMONS	ELECTRICAL WORK		860	Awarded	1. Cheapest	MYBURGHB	2021-11-22	860	E0001425	Cape Agulhas Area
13534	WILFRED RAYMOND SIMONS	ELECTRIC WORK		390	Awarded	1. Cheapest	MYBURGHB	2021-11-22	390	E0001424	Cape Agulhas Area
13537	DP TRUCK HIRE	Huur van Dozer D6 - Desember 2021 (TENDER T203/2021)		76000.28	Awarded	3. Tender	ABDULAZIZIA	2021-11-23	76000.28	E0001450	Overberg District Area
13538	IMVUSA TRADING 1411	NEW TYRES 185/65X15 - CS 13908 (F) T252/2021		3593.2	Awarded	3. Tender	STEVEC	2021-11-22	3593.2	E0001413	Cape Agulhas Area
13539	BO KOERIERS	PARCEL COLLECTION & DELIVERY - CS 17182 (C) T150/2021		1650.02	Awarded	3. Tender	STEVEC	2021-11-22	1650.02	E0001414	Cape Agulhas Area
13540	OVERBERG AGRI BEDRYWE	PLUG 40mm S/STEEL - CS 6957 (C)		158.7	Awarded	1. Cheapest	STEVEC	2021-11-23	158.7	E0001458	Cape Agulhas Area
13540	POWER RUSH TRADING 12	PLUG 40mm S/STEEL - CS 6957 (C)		170	Not Awarded	2. Other	STEVEC	2021-11-23	158.7	E0001458	Cape Agulhas Area
13540	HERMANUS CHRISTOFFEL GILLOMEE	PLUG 40mm S/STEEL - CS 6957 (C)		172.8	Not Awarded	2. Other	STEVEC	2021-11-23	158.7	E0001458	Cape Agulhas Area
13541	OVERBERG AGRI BEDRYWE	FUEL PUMP ELECTRIC NFP40107 - CS 4524 (C)		772	Awarded	1. Cheapest	STEVEC	2021-11-22	772	E0001415	Cape Agulhas Area
13541	POWER RUSH TRADING 12	FUEL PUMP ELECTRIC NFP40107 - CS 4524 (C)		815	Not Awarded	2. Other	STEVEC	2021-11-22	772	E0001415	Cape Agulhas Area
13541	HERMANUS CHRISTOFFEL GILLOMEE	FUEL PUMP ELECTRIC NFP40107 - CS 4524 (C)		1010	Not Awarded	2. Other	STEVEC	2021-11-22	772	E0001415	Cape Agulhas Area
13543	KAAP AGRI BEDRYF	SKF BALL BEARING 6310.2RS.C3 (C)		1025.48	Awarded	1. Cheapest	STEVEC	2021-11-22	1025.48	E0001417	Cape Agulhas Area
13543	OVERBERG AGRI BEDRYWE	SKF BALL BEARING 6310.2RS.C3 (C)		1082	Not Awarded	2. Other	STEVEC	2021-11-22	1025.48	E0001417	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
13555	BREDASDORP ARMED RESPONSE	SECURITY SERVICES THUSONG CENTRE BREDASDORP DAY AND NIGHT DUTY FOR NOVEMBER 2021		30360	Awarded	3. Tender	EBENP	2021-11-23	30360	E0001477	Cape Agulhas Area
13556	TWO OCEANS PROJECTS AND SERVICES	Repair chlorman Stations and relocate at Bdorp and Napier WTW		6756.26	Awarded	1. Cheapest	SHANEW	2021-11-22	6756.26	E0001440	Cape Agulhas Area
13556	MAXAL PROJECTS (SA)	Repair chlorman Stations and relocate at Bdorp and Napier WTW		17796.25	Not Awarded	Not awarded	SHANEW	2021-11-22	6756.26	E0001440	Cape Agulhas Area
13556	G W TRAUTMANN	Repair chlorman Stations and relocate at Bdorp and Napier WTW		14662.5	Not Awarded	Not awarded	SHANEW	2021-11-22	6756.26	E0001440	Cape Agulhas Area
13557	PARKERSON THOMAS TECHNOLOGIES	A4 DIARIES LIBRARY		819.95	Awarded	3. Tender	CARIC	2021-11-22	819.95	E0001433	Western Cape Area
13558	BREDASDORP PROPERTY PROTECTION	OVERBERG SECURITY SERVICES AT ARNISTON LIBRARY		1115.5	Awarded	1. Cheapest	CARIC	2021-11-23	1115.5	E0001437	Cape Agulhas Area
13560	PIETER VAN DER BERG PHOTOGRAPHY	Photographic fee- Inauguration of the new council including Corporate portraits, Delivery Costs	7. Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c) & 17 (c))	9720	Awarded	2. Other	TRACEYS	2021-11-29	9720	E0001515	Western Cape Area
13561	BO KOERIERS	Koerier Once-off Gratuity to Eligible Non-returning councillors to Nicolene Peters, Department Local Government, Sub-directorate Good Governance, 8th Floor 80 St Georges Mall, Waldorf Building Cape Town		165	Awarded	3. Tender	EBENP	2021-11-23	165	E0001451	Cape Agulhas Area
13562	FANTASTIC INVESTMENTS 456	NEW 619 WILLARD BATTERY - CS 8620 (C)		1000	Awarded	1. Cheapest	STEVEC	2021-11-23	1000	E0001456	Cape Agulhas Area
13562	OVERBERG AGRIBEDRYWE	NEW 619 WILLARD BATTERY - CS 8620 (C)		1082	Not Awarded	2. Other	STEVEC	2021-11-23	1000	E0001456	Cape Agulhas Area
13562	POWER RUSH TRADING 12	NEW 619 WILLARD BATTERY - CS 8620 (C)		1145	Not Awarded	2. Other	STEVEC	2021-11-23	1000	E0001456	Cape Agulhas Area
13563	IMVUSA TRADING 1411	REPAIR GAITOR - PUNCTURE - SCAG (E) T254/2021		196.65	Awarded	3. Tender	STEVEC	2021-11-23	196.65	E0001457	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
13579	HPM BOUHANDELAARS	Tools vir Roaming team		2050	Not Awarded	Not awarded	SHANEW	2021-11-23	1995	E0001462	Cape Agulhas Area
13580	OVERBERG AGRI BEDRYWE	CS 8583 (C) 3774612M91 HYDRAULIC PUMP PRE CLEANER BOWL 7" W.M PENN AGRIFARM UTTO MP 20L O.RING EMPERIAL HYDRAULIC CRIMPFIT 10343-8-8 08U HYDRAULIC HOSE END 8U668 HYDRAULIC SKIVE COLLAR 1/2 HYDRAULIC HOSE S425-8 1/2INCH ARBEID SUNDRIES		10534.7	Awarded	1. Cheapest	STEVEC	2021-11-24	10534.7	E0001482	Cape Agulhas Area
13580	HYDRAFX	CS 8583 (C) 3774612M91 HYDRAULIC PUMP PRE CLEANER BOWL 7" W.M PENN AGRIFARM UTTO MP 20L O.RING EMPERIAL HYDRAULIC CRIMPFIT 10343-8-8 08U HYDRAULIC HOSE END 8U668 HYDRAULIC SKIVE COLLAR 1/2 HYDRAULIC HOSE S425-8 1/2INCH ARBEID SUNDRIES		10933.36	Not Awarded	2. Other	STEVEC	2021-11-24	10534.7	E0001482	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
13603	BREDA HARDWARE	Unitwist 15mm Elbow Unitwist 22mm Elbow Unitwist 15mm Coupler Male Unitwist 22mm Coupler Male Unitwist 15mm Male Elbow Unitwist 22mm Male Elbow		1468.1	Awarded	1. Cheapest	WILLIAMB	2021-11-25	1468.1	E0001486	Cape Agulhas Area
13604	PSP CONSULT	Prof Fees Struisbaai North Stormwater (T16/2021)		55775	Awarded	3. Tender	ABDULAZIZIA	2021-11-25	55775	E0001484	Western Cape Area
13605	CAPE AGULHAS CIVILS	Excavator Hire Napier Stormwater Trenches (T196/2021)		29325	Awarded	3. Tender	DEONW	2021-11-25	29325	E0001487	Cape Agulhas Area
13606	IMVUSA TRADING 1411	NEW TYRES 2X 175/65X14 - CS 13295 (F) T251/2021 NEW TYRES 2X 185/65X15 - CS 5245 (F) T251/2021 NEW TYRES 2X 215/80X15 - CS 4836 (F) T252/2021		6599.6	Awarded	3. Tender	STEVEC	2021-11-25	6599.6	E0001494	Cape Agulhas Area
13607	AGRICULTURAL RURAL DEVELOPMENT SERVICES	Bredell Hose For SP 15 Bredasdorp WTW		27600	Awarded	1. Cheapest	SHANEW	2021-11-25	27600	E0001485	Cape Agulhas Area
13607	MAXAL PROJECTS (SA)	Bredell Hose For SP 15 Bredasdorp WTW		30187.5	Not Awarded	Not awarded	SHANEW	2021-11-25	27600	E0001485	Cape Agulhas Area
13607	G W TRAUTMANN	Bredell Hose For SP 15 Bredasdorp WTW		41775	Not Awarded	Not awarded	SHANEW	2021-11-25	27600	E0001485	Cape Agulhas Area
13608	AGRICULTURAL RURAL DEVELOPMENT SERVICES	Full Face Mask and Cannisters		26968.1	Awarded	1. Cheapest	SHANEW	2021-11-29	26968.01	E0001528	Cape Agulhas Area
13608	MAXAL PROJECTS (SA)	Full Face Mask and Cannisters		35719	Not Awarded	Not awarded	SHANEW	2021-11-29	26968.01	E0001528	Cape Agulhas Area
13608	TWO OCEANS PROJECTS AND SERVICES	Full Face Mask and Cannisters		40000	Not Awarded	Not awarded	SHANEW	2021-11-29	26968.01	E0001528	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
13612	HYDRAFIX	HYD FITTING FEMALE STRAIGHT - CS 11975 (C) COL 202 - COLLAR - NON SKIVE 08 - CS 11975 (C) CR1 000 - CRIMPING OF COLLARS - CS 11975 (C), HH-2W-08 - HOSE HYDRAULIC 2 WIRE - CS 11975 (C), COL 202 - COLLAR - NON SKIVE 08 - CS 11975 (C), HYD. FITTING FEMALE STRAIGHT - (C) - CS 11975		1894.17	Awarded	1. Cheapest	STEVEC	2021-11-25	1894.17	E0001492	Cape Agulhas Area
13612	MARTHA JAKOBA ELIZABETH LANGUAGE	HYD FITTING FEMALE STRAIGHT - CS 11975 (C) COL 202 - COLLAR - NON SKIVE 08 - CS 11975 (C) CR1 000 - CRIMPING OF COLLARS - CS 11975 (C), HH-2W-08 - HOSE HYDRAULIC 2 WIRE - CS 11975 (C), COL 202 - COLLAR - NON SKIVE 08 - CS 11975 (C), HYD. FITTING FEMALE STRAIGHT - (C) - CS 11975		2302.94	Not Awarded	2. Other	STEVEC	2021-11-25	1894.17	E0001492	Cape Agulhas Area
13612	KAAP AGRI BEDRYF	HYD FITTING FEMALE STRAIGHT - CS 11975 (C) COL 202 - COLLAR - NON SKIVE 08 - CS 11975 (C) CR1 000 - CRIMPING OF COLLARS - CS 11975 (C), HH-2W-08 - HOSE HYDRAULIC 2 WIRE - CS 11975 (C), COL 202 - COLLAR - NON SKIVE 08 - CS 11975 (C), HYD. FITTING FEMALE STRAIGHT - (C) - CS 11975		2367.57	Not Awarded	3. Tender	STEVEC	2021-11-25	1894.17	E0001492	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
13620	HPM BOUHANDELAARS	Benodighede		1850.5	Not Awarded	Not awarded	SHANEW	2021-11-29	1700	E0001511	Cape Agulhas Area
13621	IMVUSA TRADING 1411	PUNCTURE REPAIR & CALL-OUT (SLIP 45) - CS 5705 (E) T253/2021		931.5	Awarded	3. Tender	STEVEC	2021-11-30	931.5	E0001520	Cape Agulhas Area
13622	IMVUSA TRADING 1411	PUNCTURE REPAIR (SLIP 62) -GRAS SNYER T254/2021 (E)		207	Awarded	3. Tender	STEVEC	2021-11-30	207	E0001521	Cape Agulhas Area
13623	MARTHA JAKOBA ELIZABETH LANGUAGE	AFHAAL VAN OU KRAAN & INSTALLEER VAN NUWE KRAAN MET NIPPLE & SOCKET OP RIOOL VRAGMOTOR - CS 5848 (E)		1914.75	Awarded	1. Cheapest	STEVEC	2021-11-30	1914.75	E0001522	Cape Agulhas Area
13623	KAAP AGRI BEDRYF	AFHAAL VAN OU KRAAN & INSTALLEER VAN NUWE KRAAN MET NIPPLE & SOCKET OP RIOOL VRAGMOTOR - CS 5848 (E)		2158.48	Not Awarded	2. Other	STEVEC	2021-11-30	1914.75	E0001522	Cape Agulhas Area
13623	OVERBERG AGRI BEDRYWE	AFHAAL VAN OU KRAAN & INSTALLEER VAN NUWE KRAAN MET NIPPLE & SOCKET OP RIOOL VRAGMOTOR - CS 5848 (E)		2283.49	Not Awarded	2. Other	STEVEC	2021-11-30	1914.75	E0001522	Cape Agulhas Area
13624	SOETMUIS VIER	TRUCK SILENCER - CS 19281 (C), BEND 76mm 90"- CS 19281, WELD TRUCK @ R180.00p/w - CS 19281, CLAMP (EC 80) - CS 19281, HANGER MAKE UP - CS 19281, EXHAUST LABOUR & CONSUMABLES - CS 19281		3224.65	Awarded	1. Cheapest	STEVEC	2021-11-30	3224.65	E0001523	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
13638	AUTOTRONICS FLEET MANAGEMENT	ATTEND TO TRACKING SYSTEM ON VEHICLE NOT TRACKING - CS 2352 (C) TRAVELLING - CS 2352		1997.55	Awarded	1. Cheapest	STEVEC	2021-11-30	1997.55	E0001526	Western Cape Area
13638	FRANCIS STEPHEN ADAMS	ATTEND TO TRACKING SYSTEM ON VEHICLE NOT TRACKING - CS 2352 (C) TRAVELLING - CS 2352		2037	Not Awarded	2. Other	STEVEC	2021-11-30	1997.55	E0001526	Western Cape Area
13638	BERNARDS ELECTRONICS AND COMMUNICATION	ATTEND TO TRACKING SYSTEM ON VEHICLE NOT TRACKING - CS 2352 (C) TRAVELLING - CS 2352		2495.73	Not Awarded	2. Other	STEVEC	2021-11-30	1997.55	E0001526	Western Cape Area
13640	FANTASTIC INVESTMENTS 456	NEW 643 WILLARD BATTERY - CS 13736 (C)		1275	Awarded	1. Cheapest	STEVEC	2021-11-30	1275	E0001527	Cape Agulhas Area
13640	OVERBERG AGRI BEDRYWE	NEW 643 WILLARD BATTERY - CS 13736 (C)		1392.36	Not Awarded	2. Other	STEVEC	2021-11-30	1275	E0001527	Cape Agulhas Area
13640	POWER RUSH TRADING 12	NEW 643 WILLARD BATTERY - CS 13736 (C)		1485	Not Awarded	2. Other	STEVEC	2021-11-30	1275	E0001527	Cape Agulhas Area
13643	BREDA HARDWARE	KEYS & SPRAY		146.6	Awarded	1. Cheapest	MYBURGHB	2021-11-29	146.6	E0001503	Cape Agulhas Area
13644	VENTISPOT	MAINTENANCE MATERIALS		1981.03	Awarded	1. Cheapest	MYBURGHB	2021-11-29	1981.03	E0001504	Cape Agulhas Area
13645	VENTISPOT	MAINTENANCE MATERIALS		1912.98	Awarded	1. Cheapest	MYBURGHB	2021-11-29	1912.98	E0001505	Cape Agulhas Area
13646	GOLD SPOT TRADING	LAWN MOWER		569.6	Awarded	1. Cheapest	MYBURGHB	2021-11-29	569.6	E0001506	Cape Agulhas Area
13647	ALICE ETHEL NEETHLING	LAUNDRY SERVICES		8785.37	Awarded	3. Tender	MYBURGHB	2021-11-29	8785.37	E0001507	Cape Agulhas Area
13648	STRUISBAAI HARDWARE	MAINTENANCE MATERIALS		1775	Awarded	1. Cheapest	MYBURGHB	2021-11-29	1775	E0001508	Cape Agulhas Area
13649	BREDASDORP SUPERMARK TRUST - MAAA0216119	SCM REFRESHMENTS 29 NOVEMBER 2021		199.95	Awarded	2. Other	ISAACJ	2021-11-29	199.95	E0001501	Cape Agulhas Area
13650	ATKV SAKE (RF)	Akkommodasie 2 Des 2021 Goudini Spa, PCF Vergadering 3 Desember 2021		1965	Awarded	1. Cheapest	HANNESV	2021-11-30	1965	E0001513	Western Cape Area
13651	BREDA HARDWARE	MAINTENANCE MATERIALS		756.1	Awarded	1. Cheapest	MYBURGHB	2021-11-29	756.1	E0001509	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
13670	HIDRO-TECH SYSTEMS	Borehole pumps at Bredasdorp Borehole 7 and 8		51566	Awarded	3. Tender	ABDULAZIZIA	2021-11-30	51566.3	E0001540	Western Cape Area
13671	CAPRICHEM SACCS	STOCK REPLANISHMENT(CLEANING MATERIAL)		9738.84	Awarded	3. Tender	ISAACJ	2021-11-30	9738.84	E0001539	Western Cape Area
13672	LEON BINNEMAN	MAINTENANCE MATERIALS		2724	Awarded	1. Cheapest	MYBURGHB	2021-11-30	2724	E0001538	Cape Agulhas Area
13672	VENTISPOT	MAINTENANCE MATERIALS		2800.02	Not Awarded	Not awarded	MYBURGHB	2021-11-30	2724	E0001538	Cape Agulhas Area
13672	STRUISBAAI HARDWARE	MAINTENANCE MATERIALS		2985	Not Awarded	Not awarded	MYBURGHB	2021-11-30	2724	E0001538	Cape Agulhas Area
13673	PARKERSON THOMAS TECHNOLOGIES	Skryfbehoeftes - OfficeTech vir Burgemeesterskantoor		1287.24	Awarded	3. Tender	HANNESV	2021-12-02	1287.28	E0001544	Western Cape Area
13674	STRUISBAAI HARDWARE	Safety Goggles Tinted Napier		400	Awarded	1. Cheapest	SHANEW	2021-11-30	400	E0001557	Cape Agulhas Area
13674	HPM BOUHANDELAARS	Safety Goggles Tinted Napier		450	Not Awarded	Not awarded	SHANEW	2021-11-30	400	E0001557	Cape Agulhas Area
13676	BO KOERIERS	COURIER SERVICES		260	Awarded	3. Tender	MYBURGHB	2021-12-01	260	E0001541	Cape Agulhas Area

6. AWARDS MADE TO PERSONS IN SERVICE OF THE STATE (SCM Reg 44)

REPORT IN TERMS OF SCM REGULATION 44 (awards to persons in service of the state) / VERSLAG IN TERME VAN SCM REGULASIE 44 (toekennings aan persone indiens van die staat) :		
1 JULY 2021 - 30 JUNE 2022		
SCM PROCESS FOLLOWED	AWARDED TO	AMOUNT PAID AS AT 30 SEPTEMBER 2021 / BEDRAE UITBETAAL SOOS OP 30 SEPTEMBER 2021
NO. 1	BESKRYWING/ DESCRIPTION NONE	RELATIONSHIP VAT
		R 0,00

8. REGISTER OF CONSTRUCTION TENDERS ABOVE R200 000 ON CIDB i-TENDER (CIDB Reg 18(1))

VERSLAG IN TERME VAN CIDB REGULASIE 18(1) NOVEMBER 2021 / REPORT IN TERMS OF CIDB REGULATION 18(1) -NOVEMBER 2021							
cidb Reference Number	Tender Number	Description	Tenders Adversified And Not Closed		Awarded	Change Request Status	
			Status	Date Closed			
		NONE					
Tenders Closed and Not Awarded							
cidb Reference Number	Tender Number	Description	Status	Date Adversified	Date Closed	Awarded	Change Request Status
100074571	SCM41-2021-22	UPGRADING OF NAPIER WASTEWATER TREATMENT WORKS CIVIL & STRUCTURAL	Adversified	2021/10/14	2021/11/19	No	N/A
100074887	SCM43-2021-22	Full Sweeping Audit of All Energy Meters and TID Roll Over	Adversified	2021/11/02	2021/11/26	No	N/A
100074888	SCM44-2021-22	supply, delivery, installation, and commissioning of a 12KV 13-panel secondary switchgear panel in the Argonauta Substation in Struisbaai Western Cape, together with a 110V standby battery charger and batteries.	Adversified	2021/11/02	2021/12/03	No	N/A
100074040	SCM35-2021-22	UPGRADING OF SUIDERSTRAND ROAD	Adversified	2021/09/20	2021/10/22	No	N/A
100074039	SCM34-2021-22	PROVISION OF NEW BOREHOLES INCLUDING ASSOCIATED CIVIL, MECHANICAL & ELECTRICAL WORKS	Adversified	2021/09/20	2021/10/22	No	N/A
100072539	SCM13/2021/22	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF CIVIL ENGINEERING SERVICES FOR THE PERIOD ENDING 30 JUNE 2024	Adversified	2021/06/30	2021/08/06	No	N/A
100072970	SCM14/2021/22	UPGRADING OF NAPIER SEWER PUMP STATION AND ASSOCIATED WORKS	Adversified	2021/07/26	2021/08/27	No	N/A

CONTRACTS WHERE PRACTICAL COMPLETION HAS BEEN REGISTERED							
<u>cidb Ref No</u>	<u>Contract Number</u>	<u>Title</u>	<u>Description</u>	<u>Status</u>	<u>Change Request Status</u>	<u>Date Awarded</u>	<u>Date of practical completion</u>
100058946	SCM13-2019-20	The Upgrading of the existing Wastewater Treatment Works in Bredasdorp	The Upgrading of the existing Wastewater Treatment Works in Bredasdorp. The project entails the UPGRADING OF THE WASTEWATER TREATMENT WORKS IN BREDASDORP to provide adequate and efficient treatment facilities to treat sewage generated in Bredasdorp and surrounding areas. The proposal includes the construction of a new inlet works, new raw sewage pump station, lining of over-flow pond, extension and modification of the existing aeration basin to treat 1.6 M ³ /d ADWF, a new 2 M ³ /d ADWF biological reactor, a new 17m secondary settling tank, a new chlorine contact channel and laboratory room extension to the existing office building.	Awarded		2020/01/16 00:00	2021/07/23 00:00
100067220	SCM14/2020/21	THE REPAIR AND RESEAL OF ROADS IN BREDASDORP (PHASE2)	THE REPAIR AND RESEAL OF ROADS IN BREDASDORP (PHASE2)	Awarded		2021/01/13 00:00	2021/07/23 00:00
-	SCM27/2020/21	CONSTRUCTION OF ACCESS ROAD, PARKING AND WALKWAYS - ANENE BOOYSEN PARK	THE ACCESS ROAD, PARKING AND WALKWAYS - ANENE BOOYSEN PARK	Awarded		2021/03/10 00:00	2021/07/14 00:00

9. DISPUTES, COMPLAINTS, ENQUIRIES AND OBJECTIONS (SCM Reg 21(e) , 49 & 50)

DISPUTES, COMPLAINTS, ENQUIRIES AND OBJECTIONS MECHANISM							
Supply Chain Management Policy, Par. 11.15 & SCM Treasury Regulations- Reg 49-50							
<u>DATE RECEIVED</u>	<u>BIDDER</u>	<u>REFERENCE NR</u>	<u>DISPUTES, COMPLAINTS, ENQUIRIES AND OBJECTION DESCRIPTION</u>	<u>Submitted within 14 days.</u>	<u>RESPONSIBLE OFFICIAL (SCM/CFO/AO)</u>	<u>STATUS / REMARKS</u>	<u>TO WHOM REFERRED IF NOT RESOLVED WITHIN 60 days.</u>
2021-10-15	WACO AFRICA (PTY) LTD	Q9/2021/	OBJECTION – REMOVAL OF ASBESTOS FROM P&B LIME WORKS	YES	AO	APPOINTED INDEPENDENT & IMPARTIAL PERSON	

11. Conclusion & Sign Off

The Supply Chain Management Unit is continuously improving its processes and procedures in order to ensure that Council receive value for money in terms of demand and acquisition management.

I hereby certified that the above information is correct.


.....
RJ SEFOOR
MANAGER SCM
Date: 6/12/2021


..... (S. Smeyers)
P.P.J. VAN BILJON
DIRECTOR: FINANCIAL SERVICES
Date: 8/12/2021


.....
EO PHILLIPS
MUNICIPAL MANAGER
Date: 09-12-2021

ANNUAL PROCUREMENT PLAN 2021/22	Config Code	TOTAL BUDGET 2021/22	Total spent To Date 2021/22	Available on vote 2021/22	STATUS	Tender (T) / Formal Written Quotation (FQ) EXISTING tender (ET), Quotations Transversal Contract (RT) (Q)	EXPECTED SPECS DATE	ACTUAL SPECS DATE	EXPECTED ADVERT DATE	ACTUAL ADVERT DATE	EXPECTED CLOSING DATE	ACTUAL CLOSING DATE	EXPECTED EVALUATION DATE	ACTUAL EVALUATION DATE	EXPECTED AUDITION DATE	ACTUAL AUDITION DATE	EXPECTED COMPLETION DATE
Revenue Management	30/20																
Furniture & Office Equipment:3x Chairs	073020 045102	8 000,00	5 870,40	2 129,60	COMPLETED	FQ	27-Jul-21	22-Jul-21	6-Aug-21	30-Jul-21	27-Aug-21	13-Aug-21	14-Sep-21	21-Sep-21	22-Sep-21	29-Sep-21	30-Nov-21
TOTAL		8 000,00	5 870,40	2 129,60													
ICT Unit	30/60																
Computer Equipment:New PC's	073060 040002	13 000,00	11 312,00	1 688,00	completed	SITA	27-Jul-21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Sep-21
Computer Equipment:New Laptops	073060 040003	72 000,00	69 135,36	2 864,64	completed	SITA	27-Jul-21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Sep-21
Computer Equipment:Replacement PC's	073060 040102	273 000,00	271 488,00	1 512,00	completed	SITA	27-Jul-21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Sep-21
Computer Equipment:Replacement Laptops	073060 040103	108 000,00	104 039,04	3 960,96	completed	SITA	27-Jul-21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Sep-21
Computer Equipment:Screens New	073060 040004	33 775,00	15 876,00	17 899,00	on order	SITA	27-Jul-21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Sep-21
Smart city project - Water monitoring	073060 040007	1 600 000,00	1 448 956,90	151 043,10	on order	ET	27-Jul-21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-22
Computer Equipment:External HDD	073060 040201	12 000,00	11 328,00	672,00	completed	SITA	27-Jul-21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Sep-21
Computer Equipment:Switch POE Machinery & Equipment: Two Way Radios	073060 040202	111 000,00	110 234,01	765,99	on order	T	22-Jul-21	22-Jul-21	30-Jul-21	30-Jul-21	13-Aug-21	6-Aug-21	26-Aug-21	26-Aug-21	8-Sep-21	1-Sep-21	30-Sep-21
Furniture & Office Equipment:Highback chair	073060 045102	7 000,00	6 200,00	800,00	on order	FQ	6-Aug-21	23-Sep-21	20-Aug-21	1-Oct-21	3-Sep-21	5-Nov-21	21-Sep-21	25-Nov-21	29-Sep-21	3-Dec-21	30-Oct-21
Ladder	073060 045103	3 000,00	2 278,27	721,73	completed	Q	27-Jul-21	22-Jul-21	6-Aug-21	30-Jul-21	27-Aug-21	13-Aug-21	14-Sep-21	21-Sep-21	22-Sep-21	29-Sep-21	30-Nov-21
TOTAL		2 280 775,00	2 050 847,58	229 927,42													

ANNUAL PROCUREMENT PLAN 2021/22	Config Code	TOTAL BUDGET 2021/22	Total spent To Date 2021/22	Available on vote 2021/22	STATUS	Tender (T) / Formal Written Quotation (FQ) / EXISTING tender (ET), Quotations (Q) / Transversal Contract (RT)	EXPECTED SPECS DATE	ACTUAL SPECS DATE	EXPECTED ADVERT DATE	ACTUAL ADVERT DATE	EXPECTED CLOSING DATE	ACTUAL CLOSING DATE	EXPECTED EVALUATION DATE	ACTUAL EVALUATION DATE	EXPECTED AUDITION DATE	ACTUAL AUDITION DATE	EXPECTED COMPLETION DATE
<u>Environmental Services</u>	40/23																
Mobile Animal Dip Bath - trailer	074023 060001	50 000,00	0,00	50 000,00	OUTSTANDING	FQ	6-Aug-21		20-Aug-21		10-Sep-21		24-Sep-21		1-Oct-21		30-Nov-21
TOTAL		50 000,00	0,00	50 000,00													
<u>Building and Commongage</u>	40/41																
Machinery & Equipment: Vacuum Cleaner	074041 116002	6 500,00	4 467,83	2 032,17	on order	3Q	26-Aug-21		n/a	n/a	n/a	n/a	n/a	n/a	n/a		30-Sep-21
Machinery & Equipment: Airconditioners (Replacement)	074041 055101	30 000,00	26 094,12	3 905,88	completed	Q	26-Aug-21		10-Sep-21		24-Sep-21		7-Oct-21		20-Oct-21		30-Dec-21
Furniture & Office Equipment: Furniture - Community Halls (replacement)	074041 045101	50 000,00	43 565,22	6 434,78	on order	FQ	27-Jul-21		6-Aug-21	30-Jul-21	27-Aug-21	13-Aug-21	14-Sep-21		22-Sep-21	29-Sep-21	30-Nov-21
TOTAL		86 500,00	74 127,17	12 372,83													
<u>Parks & Sport Facilities</u>	40/42																
Playparks - Elim / Ward 4 [Open gyms]	074042 231001	150 000,00	129 400,00	20 600,00	completed	FQ	30-Jul-21	20-Jul-21	23-Aug-21	30-Jul-21	10-Sep-21	13-Aug-21	24-Sep-21	26-Aug-21	15-Oct-21	1-Sep-21	31-Dec-21
Construction - Soccer Field (Napier)	074042 231003	600 000,00	368 060,31	231 939,69		T	1-Oct-21		15-Oct-21		12-Nov-21		26-Nov-21		10-Dec-21		30-Mar-22
Netball Legacy Netball World Cup - Provincial Grant	074042 231007	800 000,00	6 000,00	794 000,00	ADVERT	T	13-Aug-21	18-Nov-21	30-Aug-21	14-Jan-22	24-Sep-21		8-Oct-21		22-Oct-21		28-Feb-22
Machinery & Equipment: Chainsaw / Lawnmower	074042 055105	36 500,00	31 721,74	4 778,26	on order												
Transport: 1Ton Vehicle - Struisbay parks team	074043 060101	280 000,00	254 731,00	25 269,00	on order	RT57/2019	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-Dec-21
TOTAL		1 866 500,00	789 913,05	1 076 586,95													

ANNUAL PROCUREMENT PLAN 2021/22	Config Code	TOTAL BUDGET 2021/22	Total spent To Date 2021/22	Available on vote 2021/22	STATUS	Tender (T) / Formal Written Quotation (FQ) EXISTING tender (ET), Quotations (Q) Transversal Contract (RT)	EXPECTED SPECS DATE	ACTUAL SPECS DATE	EXPECTED ADVERT DATE	ACTUAL ADVERT DATE	EXPECTED CLOSING DATE	ACTUAL CLOSING DATE	EXPECTED EVALUATION DATE	ACTUAL EVALUATION DATE	EXPECTED ADJUDICATION DATE	ACTUAL ADJUDICATION DATE	EXPECTED COMPLETION DATE
Water conservation and demand management [SC]	075020 135204	1 200 000,00	0,00	1 200 000,00	OUTSTANDING	T	30-Sep-21		15-Oct-21		19-Nov-21		30-Nov-21		2-Dec-21		30-Sep-21
Cameras	075020 135206	150 000,00	141 851,70	8 148,30	on order	FQ	2-Aug-21		9-Sep-21		9-Oct-21		14-Oct-21		22-Oct-21		30-Oct-21
TOTAL		5 803 000,00	141 851,70	5 661 148,30													
Sewerage Services																	
Informal toilet structure	075030 141001	250 000,00	0,00	250 000,00	AWARDED	T	13-May-21	13-May-21	4-Jun-21	4-Jun-21	18-Jun-21	2021/05/18-2021/11-05	20-Jul-21	25-Nov-21	4-Aug-21	3-Dec-21	30-Oct-21
Sewerage pipe replacement	075030 141101	1 000 000,00	0,00	1 000 000,00	AWARDED	T	24-Jun-21	24-Jun-21	2-Jul-21	2-Jul-21	6-Aug-21	6-Aug-21	14-Sep-21	18-Nov-21	22-Sep-21	26-Nov-21	30-Mar-22
Sewerage pipe replacement [Name change]	075030 141201	2 000 000,00	39 400,00	1 960 600,00	AWARDED	T	29-Jun-21	29-Jun-21	2-Jul-21	2-Jul-21	6-Aug-21	6-Aug-21	14-Sep-21	18-Nov-21	22-Sep-21	26-Nov-21	30-Mar-22
Bredasdorp, Struisbaai, Napier and Arniston Sewer Screen Structure and associate works	075030 140202	250 000,00	0,00	250 000,00	BEC	T	29-Jun-21	29-Jun-21	23-Jul-21	30-Jul-21	23-Aug-21	27-Aug-21	14-Sep-21	18-Nov-21	22-Sep-21	26-Nov-21	30-Mar-22
Refurbish Sewer Pumpstation Napier and associated works	075030 140203	500 000,00	0,00	500 000,00	BEC	T	29-Jun-21	29-Jun-21	23-Jul-21	30-Jul-21	23-Aug-21	27-Aug-21	14-Sep-21	18-Nov-21	22-Sep-21	26-Nov-21	30-Mar-22
Sewer Pumpstation - Refurbishment of Struisbaai Noord Sewer	075030 140201	250 000,00	0,00	250 000,00	OUTSTANDING	T	2-Aug-21		9-Sep-21		9-Oct-21		14-Oct-21		22-Oct-21		30-Oct-21
TOTAL		4 250 000,00	39 400,00	4 210 600,00													
Sewerage Services: Treatment																	
WATER SERVICE INFRASTRUCTURE GRANT - NAPIER (Rehab Waste Water Treatm Works (NAPIER))	075031 142203	7 700 000,00	961 981,99	6 738 018,01	BAC	T	13-Sep-21	1-Oct-21	17-Sep-21	15-Oct-21	17-Oct-21	19-Nov-21	28-Oct-21	2-Dec-21	5-Nov-21		30-Jun-22
TOTAL		7 700 000,00	961 981,99	6 738 018,01													

ANNUAL PROCUREMENT PLAN 2021/22	Config Code	TOTAL BUDGET 2021/22	Total spent To Date 2021/22	Available on vote 2021/22	STATUS	Tender (T) / Formal Written Quotation (FO) EXISTING tender (ET), Quotations (Q) Transversal Contract (RT)	EXPECTED SPECS DATE	ACTUAL ADVERT DATE	EXPECTED CLOSING DATE	ACTUAL CLOSING DATE	EXPECTED EVALUATION DATE	ACTUAL EVALUATION DATE	EXPECTED ADJUDICATION DATE	ACTUAL ADJUDICATION DATE	EXPECTED COMPLETION DATE
Electricity services	50/60														
OFFICE FURNITURE - White Boards	075060 045002	4 000,00	3 690,17	309,83	on order	ET	11-Mar-21	19-Mar-21	30-Apr-21		8-Jun-21		15-Jun-21		30-Sep-21
Electricity LV Network: Integrated National Electrification Programme	075060 127201	2 243 500,00	675 790,42	1 567 709,58	on order	ET	4-Feb-21	12-Feb-21	19-Mar-21		5-May-21		19-May-21		30-Jun-22
Master plan *Struisbaai Machinery & Equipment: Fluke Multimeters	075060 055007	3 034 937,00	0,00	3 034 937,00		T	10-Aug-21	20-Aug-21	17-Sep-21		5-Oct-21		13-Oct-21		30-Jun-22
Equipment: Fluke Multimeters	075060 055007	6 000,00	0,00	6 000,00		Q		N/A	N/A		N/A		N/A		29-Oct-21
Electricity MV Network: Quality of Supply Meters	075060 126001	70 000,00	67 800,00	2 200,00	AWARDED	FQ	10-Aug-21	20-Aug-21	17-Sep-21	14-Sep-21	5-Oct-21	11-Nov-21	13-Oct-21	22-Nov-21	30-Jun-22
Generator: Tourism Office: 20KVA	075060 126013	160 000,00	139 125,00	20 875,00	on order	FQ	10-Aug-21	20-Aug-21	17-Sep-21	14-Sep-21	5-Oct-21	11-Nov-21	13-Oct-21	22-Nov-21	31-Dec-21
Battery Cable Cutter	075060 055001	29 500,00		29 500,00		3Q		N/A	N/A		N/A		N/A		30-Oct-21
Transport: Truck - Aerial Platform - cherry picker	075060 060105	1 230 000,00	1 212 166,80	17 833,20		RT57/2019	N/A	N/A	N/A		N/A		N/A		31-Dec-21
Transport: Truck - Crane Truck	075060 060106	1 672 000,00	1 671 272,80	727,20	on order	RT57/2019	N/A	N/A	N/A		N/A		N/A		31-Dec-21
Electricity LV Network: Electrification - Informal Set	075060 127202	136 000,00	16 218,83	119 781,17	on order	FQ									31-Dec-21
Master plan *Napier Machinery & Equipment: Tools	075060 055003	0,00		0,00		T									
Electricity MV Network: Change Transformers Minisubs	075060 124101	570 500,00	524 550,00	45 950,00	on order	T	4-Feb-21	12-Feb-21	19-Mar-21		5-May-21		19-May-21		30-Jun-22
Electricity MV Network: Replace Med/Low Volt Overheadlines	075060 126101	692 200,00	532 341,40	159 858,60	on order	T	4-Feb-21	12-Feb-21	19-Mar-21		5-May-21		19-May-21		30-Jun-22
TOTAL		9 883 637,00	4 873 558,75	5 010 078,25											
Electricity Services: Street Lights	50/61														
Electricity LV Network: Street Lights - New	075061 127001	200 000,00	0,00	200 000,00	ONGOING	ET	4-Feb-21	12-Feb-21	19-Mar-21		5-May-21		19-May-21		30-Mar-22
TOTAL		200 000,00	0,00	200 000,00											