

MEMORANDUM



KAAP AGULHAS MUNISIPALITEIT
CAPE AGULHAS MUNICIPALITY
U MASIPALA WASECAPE AGULHAS

AAN / To: MUNICIPAL MANAGER
DIRECTOR FINANCE

VAN / From: MANAGER SCM

**INSAKE
\\ REGARDING:** MONTHLY SCM COMPLIANCE REPORT

VERW / REFF: 5/27

DATUM / DATE: 2 July 2019

MONTHLY REPORT: SUPPLY CHAIN MANAGEMENT REPORT FOR THE MONTH ENDED ON 30 JUNE 2019

PURPOSE OF THE REPORT

To report on:

1. Awards made to suppliers of goods and services in terms of the Supply Chain Management and Policy and Regulations-
2. Relevant reports under the Supply Chain Management - Regulations and Policies

BACKGROUND


The Act on Local Government : Municipal Finance Management Act, 2003 , Chapter 11 , the Municipal Supply Chain Management Regulations , as published in the Government Gazette on 30 May 2005 and the Council 's Supply Chain Management Policy as adopted on 31 March 2017 states that several reports must be submitted to the Council , accounting Officer and the Chief Financial officer. In order to create a transparent image to all processes in the Supply Chain Management Division, a full report is submitted to the Council .

MANAGEMENT RECOMMENDATIONS


The following reports are submitted for notification / approval:

1. Final awards made for a value above R 30 000 up to R10 million (SCM Regulations 5 (4))
2. Final awards made above R100 000 submitted to Provincial & National Treasuries
3. Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c)) & 17 (c)
4. Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (b) &(c))
 - 4.1 Under R30 000
 - 4.2 Above R30 000
 - 4.3 Above R200 000

5. Written & Formal Written Quotations awarded (all awards) (SCM Regulations 5 (3), 5 (4) (a) & (b) & 18(1) (d), 17(2))
6. Report on Awards made to persons in service of the state (SCM Regulations 44)
7. Report on awards made to close family members of persons in service of the state (SCM Regulations 45)
8. Report on Projects on i-Tender in terms of the CIDB Regulation 18(1)
9. Disputes, Complaints, Enquiries and Objections (SCM Regulations 21(e), 49 & 50)
10. Report on Registrations on Suppliers Database
11. Stores month end Reconciliation



 RJ SEFFOOR
 MANAGER SCM
 Date: 27/2019



 PJ VAN BILJON
 DIRECTOR: FINANCIAL SERVICES
 Date: 02/07/2019



 DGI O'NEILL
 MUNICIPAL MANAGER
 Date: 09/07/19

MUNICIPAL MANAGER (same as aan / to)

GOEDGEKEUR / APPROVED	✓
AFGEKEUR / NOT APPROVED	

Datum / Date: _____

Kommentaar / Comments:

**1. Final awards made for a value above R 30 000 up to R10
million / Finale toekennings gemaak bo R 30 000 tot R10
miljoen
(SCM Regulations 5 (4))**

KAAP AGULHAS MUNISIPALITEIT / CAPE AGULHAS MUNICIPALITY

VERSLAG IN TERME VAN SCM REGULASIE 5(4) JUNIE 2019 / REPORT IN TERMS OF SCM REGULATION 5(4) - JUNE 2019

TENDERS EN FORMEEL GESKREWE KWOTASIES TOEGEKEN AAN DIE TENDERAAR WIE DIE HOOGSTE PUNTE BEHAAL IN TERME VAN DIE VOORKEUR VERKRYINGS REGULASIES
TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS IN TERMS OF THE SUPPLY CHAIN MANAGEMENT REGULATIONS



NO. TENDER NR	VOTE NR	DEPARTMENT	DIVISION	DESCRIPTION	SUCCESSFUL TENDERER AWARDED	BEE POINTS	CONTRACT AMOUNT	EXTENSION AMOUNT	UITGAWE TOT 30 JUNIE 2019 / ACTUAL EXPENDITURE AS AT 30 JUNE 2019	VAT NR	RESOLUTION NR	DATE OF AWARD	BEE CONTRIBUTION LEVEL
1	SCM38/2018/19	FINANCE & ICT	BUDGET & TREASURY OFFICE	SHORT-TERM INSURANCE PORTFOLIO FOR THE PERIOD 2019 TO 2022	OPULENTIA FINANCIAL SERVICES	20/20	R 3 260 788,46	R 0,00	R 0,00	IN	T76/2019	2019/06/10	1
2	SCM40/2018/19	STRATEGIC, PLANNING & ADMIN	TOWN PLANNING	PROFESSIONAL SERVICES: 1. DEVELOPMENT ECONOMIST TO INVESTIGATE THE FEASIBILITY OF THE STRUISBAAI PLEIN 2. TO DESIGN A SITE DEVELOPMENT PLAN FOR A TAXI INTERCHANGE IN BREDASDORP 3. TO DESIGN A SITE DEVELOPMENT PLAN FOR ERF 6161 BREDASDORP 4. PROPOSED WASTE MANAGEMENT PROJECT ON ERVEN 1523, 1189 & 2049 BREDASDORP	DELTA BUILT ENVIRONMENT CONSULTANTS PTY LTD DELTA BUILT ENVIRONMENT CONSULTANTS PTY LTD CANCELLED IN TERMS OF PPPFA SECTION 8(4)(b)(ii) Funds are no longer available to cover the total envisaged expenditure; or TOWN & COUNTRY	0/20 0/20 0 12/20	R 213 160,55 R 241 896,75 R 0,00 R 46 460,00	R 0,00 R 0,00 R 0,00 R 0,00	R 0,00 R 0,00 R 0,00 R 0,00	IN IN IN IN	T83/2019 T84/2019 T85/2018 T86/2019	2019/06/24 2019/06/24 2019/06/24 2019/06/24	0 0 0 4
3	SCM41/2018/19	INFRASTRUCTURE SERVICES	ELECTRICAL SERVICES	MANAGEMENT OF A STS COMPLIANT PREPAYMENT ELECTRICITY VENDING SYSTEM FOR A PERIOD OF 3 YEARS	ONTEC SYSTEMS PTY LTD	18/20	R 2 500 560,00	R 0,00	R 0,00	IN	T87/2019	2019/06/24	2
4	SCM34/2018/19	FINANCE & ICT	ICT SERVICES	MULTI ACCESS NETWORK, SERVICES AND COMPONENT	MATTER INDUSTRIES (PTY) LTD	0/20	R 9 675 910,15	R 0,00	R 0,00	IN	T90/2019	2019/06/27	0
				NONE	SALE OF ERVEN		R 15 338 775,91	R 0,00	R 0,00				
				tender in terms van scm regulasie 32 / procurement in terms scm regulasie 32			R 0,00	R 0,00	R 0,00				
				NONE			R 0,00	R 0,00	R 0,00				
1				afwykings van die beleid, goedgekeur in terme van regulasie 36 (1) (scm regulasies) / deviations from the policy, approved in terms of SCM regulation 36(1)			R 0,00	R 0,00	R 0,00				

KAAP AGULHAS MUNISIPALITEIT / CAPE AGULHAS MUNICIPALITY

VERSLAG IN TERME VAN SCM REGULASIE 5(4) JUNIE 2019 / REPORT IN TERMS OF SCM REGULATION 5(4) - JUNE 2019

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NO. TENDER NR	VOTE NR	DEPARTMENT	DIVISION	DESCRIPTION	SUCCESSFUL TENDERER	BEE POINTS AWARDED	CONTRACT AMOUNT	EXTENSION AMOUNT	UITGAWE TOT 30 JUNIE 2019 / ACTUAL EXPENDITURE AS AT 30 JUNE 2019	VAT NR	RESOLUTION NR	DATE OF AWARD	BEE CONTRIBUTION LEVEL
uitbreiding van Kontrak in terme van SCMPOS Part 20.14 & mfma circular 62 / extension of contract in terms of SCMPOS Part 20.14													
1	SCM26/2018/19	INFRASTRUCTURE SERVICES	ROADS & STORM WATER	CONSTRUCTION OF SIDEWALKS IN BREDASDORP (T51/2019) EXTENSION IN TERMS OF MFMA CIRCULAR 62 - WITH 10,75%	FUTI CONSTRUCTION PTY LTD	18/20	R 333 270,00	R 35 735,10	R 0,00	IN	T77/2019	2019/06/10	2
2	SCM21/2018/19	MANAGEMENT SERVICES	LIBRARY SERVICES	SUPPLY & ERECT OF MODULAR LIBRARY IN ELIM (T4/2019) EXTENSION IN TERMS OF MFMA CIRCULAR 62 - WITH 12%	R.I.C.T.S HOLDINGS	20/20	R 1 377 673,85	R 105 526,30	R 0,00	IN	T78/2019	10-Jun-19	1
							R 0,00	R 141 261,40	R 0,00				
FORMEEL GESKREWE KWOTASIES / FORMAL WRITTEN QUOTATIONS													
	Q26/2018/19	MANAGEMENT SERVICES	PROTECTION SERVICES	SUPPLY & DELIVERY OF BULLET PROOF VEST	UMAMBO PROCUREMENT AND DISTRIBUTION	0/20	R76 063,88	R 0,00	R 0,00	IN	T80/2019	2019/06/24	0
							R 0,00	R 0,00	R 0,00				

**2. Final awards made above R100 000 submitted to
Provincial & National Treasuries**



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Summary Report: Contract(s) Awarded

From: 2019/06/01 12:00:00 AM
Award Date: 2019/06/30 12:00:00 AM
To: 2019/06/30 12:00:00 AM

Department	Contract Identifier	Commodity Description	Supplier	BEE Status	Source Method	Contract Value	Lowest Acceptable	Premium Paid	Expansion Value
Municipalities/Western Cape/Cape Agulhas	T90/2019	MULTI ACCESS NETWORK, SERVICES AND COMPONENTS. (SCM34/2018/19)	MATTER INDUSTRIES (PTY) LTD	Non-compliant contributor	Competitive Bids	R 9 675 910,15	R 9 675 910,15	-	R 9 675 910,15
	T83/2019	PROFESSIONAL SERVICES: DEVELOPMENT ECONOMIST TO INVESTIGATE THE FEASIBILITY OF STRUISBAAI PLEIN. (SCM40/2018/19)	DELTA BUILT ENVIRONMENT CONSULTANTS (PTY) LTD	Non-compliant contributor	Competitive Bids	R 213 160,55	R 213 160,55	-	R 213 160,55
	T86/2019	PROFESSIONAL SERVICES: PROPOSED WASTE MANAGEMENT PROJECT ON ERVEN 1523, 1189& 2049 BREDASDORP. (SCM40/2018/19)	TOWN&COUNTRY	Level 4	Competitive Bids	R 46 460,00	R 46 460,00	-	R 46 460,00
	T84/2019	PROFESSIONAL SERVICES: TO DESIGN A SITE DEVELOPMENT PLAN FOR A TAXI INTERCHANGE IN BREDASDORP. (SCM40/2018/19)	DELTA BUILT ENVIRONMENT CONSULTANTS (PTY) LTD	Non-compliant contributor	Competitive Bids	R 241 896,75	R 241 896,75	-	R 241 896,75
	T76/2019	SHORT TERM INSURANCE PORTFOLIO FOR THE PERIOD 2019 TO 2022. (SCM38-2018-19)	OPULENTIA FINANCIAL SERVICES	Level 1	Competitive Bids	R 3 260 788,46	R 3 260 788,46	-	R 3 260 788,46
	T80/2019	SUPPLY & DELIVERY OF BULLET PROOF VEST. (Q26/2018/19)	UMAMBO PROCUREMENT DISTRIBUTION	Non-compliant contributor	Price Quotations	R 76 063,88	R 76 063,88	-	R 76 063,88
	T87/2019	SUPPLY, INSTALLATION & MANAGEMENT OF A STS COMPLIANT PREPAYMENT ELECTRICITY VENDING SYSTEM FOR A PERIOD OF 3 YEARS. (SCM41/2018/19)	ONTEC SYSTEMS (PTY) LTD	Level 2	Competitive Bids	R 2 500 560,00	R 2 500 560,00	-	R 2 500 560,00
Total						R 16 014 839,79	R 16 014 839,79	-	R 16 014 839,79



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Summary Report: Contract(s) Awarded

Award Date: 2019/06/30 12:00:00 AM
From: 2019/06/01 12:00:00 AM
To: 2019/06/30 12:00:00 AM

Detailed Report		Total Contracts	Total Current Contract Value	Total Lowest Acceptable Bid Value	Total Premium Paid Value
BEE Level					
Level 1		1	R 3 260 788,46	R 3 260 788,46	-
Level 2		1	R 2 500 560,00	R 2 500 560,00	-
Level 4		1	R 46 460,00	R 46 460,00	-
Non-compliant contributor		4	R 10 207 031,33	R 10 207 031,33	-
Total		7	R 16 014 839,79	R 16 014 839,79	-

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Contract Details

Contract number:	<input type="text" value="T4/2019"/>	Status:	<input type="text" value="Pending"/>																																																																																																																																		
Department:	<input type="text" value="Cape Agulhas"/>	Contract Type:	<input type="text" value="Service"/>																																																																																																																																		
Source Method:	<input type="text" value="Competitive Bids"/>	Joint Venture:	<input type="checkbox"/>																																																																																																																																		
Commodity Type:	<input type="text" value="GENERAL"/>	Commodity Description:	<input type="text" value="SUPPLY & ERECT OF MODULAR LIBRARY. (SCM21-2018-19)"/>																																																																																																																																		
Approved By:	<input type="text" value="Roberto Sefoor"/>	Captured By:	<input type="text" value="Isaac January"/>																																																																																																																																		
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Initial Value:	<input type="text" value="R1377673.85"/>	Current Value:	<input type="text" value="R1483200.15"/>																																																																																																																																		
Lowest Acceptable Bid:	<input type="text" value="R1377673.85"/>	Premium Paid:	<input type="text" value="R0.00"/>																																																																																																																																		
Premium Paid:	<input type="text" value="%0.00"/>																																																																																																																																				

Contracting Company Details

Company Name:	<input type="text" value="RICTS HOLDINGS"/>	Company Reg Nr:	<input type="text" value="2015/178583/07"/>
Company Tax Nr:	<input type="text" value="9039036190"/>	E-Mail:	<input type="text" value="sales@rics.co.za"/>
Tel:	<input type="text" value="0219050259"/>	Fax:	<input type="text" value="0219050038"/>
Alternative Tel:	<input type="text"/>	B-BBEE status level of contribution:	<input type="text" value="Level 1"/>

Individual Details

Initials:	Sumame:	Identity number:	Tax Nr:
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<input type="text" value="MR"/>	<input type="text" value="CATER"/>	<input type="text" value="8005120083085"/>	<input type="text" value="0118209162"/>
<input type="text" value="RV"/>	<input type="text" value="JANSEN"/>	<input type="text" value="8605065289082"/>	<input type="text" value="1450121155"/>
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Expansion

Previous Value:	<input type="text" value="R1377673.85"/>	New Value:	<input type="text" value="R1483200.15"/>
Increase:	<input type="text" value="%7.66"/>		

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Contract Details

Contract number:	<input type="text" value="T51/2019"/>	Status:	<input type="text" value="Approved"/>																																																																																																		
Department:	<input type="text" value="Cape Agulhas"/>	Contract Type:	<input type="text" value="Works"/>																																																																																																		
Source Method:	<input type="text" value="Competitive Bids"/>	Joint Venture:	<input type="checkbox"/>																																																																																																		
Commodity Type:	<input type="text" value="CIVIL"/>	Commodity Description:	<input type="text" value="CONSTRUCTION OF SIDEWALKS IN BREDASDORP. SCM29-"/>																																																																																																		
Approved By:	<input type="text" value="Roberto Sefoor"/>	Captured By:	<input type="text" value="Isaac January"/>																																																																																																		
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Lowest Acceptable Bid:	<input type="text" value="R333270.00"/>	Premium Paid:	<input type="text" value="R0.00"/>																																																																																																		
Premium Paid:	<input type="text" value="0.00"/>																																																																																																				

Contracting Company Details

Company Name:	<input type="text" value="FUTI CONSTRUCTION I"/>	Company Reg Nr:	<input type="text" value="2014/204007/07"/>
Company Tax Nr:	<input type="text" value="9013223244"/>	E-Mail:	<input type="text" value="johanjvd@mweb.co.za"/>
Tel:	<input type="text"/>	Fax:	<input type="text"/>
Alternative Tel:	<input type="text" value="0823314053"/>	B-BBEE status level of contribution:	<input type="text" value="Level 2"/>

Individual Details

Initials:	Sumame:	Identity number:	Tax Nr:
<input type="text" value="VL"/>	<input type="text" value="YAKA"/>	<input type="text" value="7308060363082"/>	<input type="text"/>
<input type="text" value="JW"/>	<input type="text" value="MASHELE"/>	<input type="text" value="781265374086"/>	<input type="text"/>
<input type="text" value="JJ"/>	<input type="text" value="VAN DER BYL"/>	<input type="text" value="7409095009086"/>	<input type="text"/>

Expansion

Previous Value:	<input type="text" value="R333270.00"/>	New Value:	<input type="text" value="R369005.10"/>
Increase:	<input type="text" value="10.72"/>		

Approval

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Contract Details

Contract number:	<input type="text" value="T76/2019"/>	Status:	<input type="text" value="Approved"/>																																																																																																																
Department:	<input type="text" value="Cape Agulhas"/>	Contract Type:	<input type="text" value="Service"/>																																																																																																																
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Commodity Type:	<input type="text" value="INSURANCE"/>	Commodity Description:	<input type="text" value="SHORT TERM INSURANCE PORTFOLIO FOR THE PERIOD 2019 TO 2022."/>																																																																																																																
Approved By:	<input type="text" value="Roberto Sefoor"/>	Captured By:	<input type="text" value="Isaac January"/>																																																																																																																
Contract Award Date:	<table border="1"> <tr><td colspan="7" style="text-align: center;">June 2019</td></tr> <tr><td>Sun</td><td>Mon</td><td>Tue</td><td>Wed</td><td>Thu</td><td>Fri</td><td>Sat</td></tr> <tr><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td><td>31</td><td>1</td></tr> <tr><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td></tr> <tr><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td></tr> <tr><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td></tr> <tr><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td></tr> <tr><td>30</td><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td></tr> </table>	June 2019							Sun	Mon	Tue	Wed	Thu	Fri	Sat	26	27	28	29	30	31	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	1	2	3	4	5	6	Captured Date:	<table border="1"> <tr><td colspan="7" style="text-align: center;">June 2019</td></tr> <tr><td>Sun</td><td>Mon</td><td>Tue</td><td>Wed</td><td>Thu</td><td>Fri</td><td>Sat</td></tr> <tr><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td><td>31</td><td>1</td></tr> <tr><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td></tr> <tr><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td></tr> <tr><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td></tr> <tr><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td></tr> <tr><td>30</td><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td></tr> </table>	June 2019							Sun	Mon	Tue	Wed	Thu	Fri	Sat	26	27	28	29	30	31	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	1	2	3	4	5	6
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Premium Paid:	<input type="text" value="%0.00"/>																																																																																																																		

Contracting Company Details

Company Name:	<input type="text" value="OPULENTIA FINANCIAL"/>	Company Reg Nr:	<input type="text" value="2006/004495/07"/>
Company Tax Nr:	<input type="text" value="9908668149"/>	E-Mail:	<input type="text" value="nico@opulentia.co.za"/>
Tel:	<input type="text" value="0218514154"/>	Fax:	<input type="text" value="0218519027"/>
Alternative Tel:	<input type="text" value="0825506137"/>	B-BBEE status level of contribution:	<input type="text" value="Level 1"/>

Individual Details

Initials:	Surname:	Identity number:	Tax Nr:
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<input type="text" value="V"/>	<input type="text" value="PIENAAR"/>	<input type="text" value="7411065021083"/>	<input type="text" value="0825073141"/>
<input type="text" value="MJ"/>	<input type="text" value="LOMBARD"/>	<input type="text" value="9001040123084"/>	<input type="text" value="0281522250"/>
<input type="text" value="N"/>	<input type="text" value="MOCHOCHOKO"/>	<input type="text" value="8010220378082"/>	<input type="text" value="0077826147"/>

Approval

Alteration Reason:

Approver Comment:

DETAILS ARE CORRECT AND IN ORDER

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Contract Details

Contract number:	<input type="text" value="T83/2019"/>	Status:	<input type="text" value="Approved"/>																																																																																																																
Department:	<input type="text" value="Cape Agulhas"/>	Contract Type:	<input type="text" value="Service"/>																																																																																																																
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Commodity Type:	<input type="text" value="PROFESSIONAL"/>	Commodity Description:	<input type="text" value="PROFESSIONAL SERVICES: DEVELOPMENT"/>																																																																																																																
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Contract Award Date:	<table border="1"> <tr><td colspan="7" style="text-align: center;">June 2019</td></tr> <tr><td>Sun</td><td>Mon</td><td>Tue</td><td>Wed</td><td>Thu</td><td>Fri</td><td>Sat</td></tr> <tr><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td><td>31</td><td>1</td></tr> <tr><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td></tr> <tr><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td></tr> <tr><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td></tr> <tr><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td></tr> <tr><td>30</td><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td></tr> </table>	June 2019							Sun	Mon	Tue	Wed	Thu	Fri	Sat	26	27	28	29	30	31	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	1	2	3	4	5	6	Captured Date:	<table border="1"> <tr><td colspan="7" style="text-align: center;">July 2019</td></tr> <tr><td>Sun</td><td>Mon</td><td>Tue</td><td>Wed</td><td>Thu</td><td>Fri</td><td>Sat</td></tr> <tr><td>30</td><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td></tr> <tr><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td></tr> <tr><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td></tr> <tr><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td></tr> <tr><td>28</td><td>29</td><td>30</td><td>31</td><td>1</td><td>2</td><td>3</td></tr> <tr><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td></tr> </table>	July 2019							Sun	Mon	Tue	Wed	Thu	Fri	Sat	30	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	1	2	3	4	5	6	7	8	9	10
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Premium Paid:	<input type="text" value="%0.00"/>																																																																																																																		

Contracting Company Details

Company Name:	<input type="text" value="DELTA BUILT ENVIRON"/>	Company Reg Nr:	<input type="text" value="2006/006896/07"/>
Company Tax Nr:	<input type="text" value="9513342155"/>	E-Mail:	<input type="text" value="birds@deltabec.com"/>
Tel:	<input type="text" value="0218181800"/>	Fax:	<input type="text" value="0866056052"/>
Alternative Tel:	<input type="text" value="0722489330"/>	B-BBEE status level of contribution:	<input type="text" value="Non-compliant contributor"/>

Individual Details

Initials:	Surname:	Identity number:	Tax Nr:
<input type="text" value="L"/>	<input type="text" value="VAN BILJON"/>	<input type="text" value="622035133087"/>	<input type="text" value="2039159641"/>
<input type="text" value="W"/>	<input type="text" value="RINGELMANN"/>	<input type="text" value="5709105015086"/>	<input type="text" value="1637085646"/>
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<input type="text" value="J"/>	<input type="text" value="MOBISANE"/>	<input type="text" value="7511115547084"/>	<input type="text" value="1442179642"/>

Approval

Alteration Reason:

Approver Comment:

DETAILS ARE CORRECT AND IN ORDER

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Contract Details

Contract number:	<input type="text" value="T84/2019"/>	Status:	<input type="text" value="Approved"/>																																																																																																																														
Department:	<input type="text" value="Cape Agulhas"/>	Contract Type:	<input type="text" value="Service"/>																																																																																																																														
Source Method:	<input type="text" value="Competitive Bids"/>	Joint Venture:	<input type="checkbox"/>																																																																																																																														
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Approved By:	<input type="text" value="Roberto Sefoor"/>	Captured By:	<input type="text" value="Geraldine Koopman"/>																																																																																																																														
Contract Award Date:	<table border="1"> <tr><td colspan="7" style="text-align: center;">June 2019</td></tr> <tr><td><</td><td></td><td></td><td></td><td></td><td></td><td>></td></tr> <tr><td>Sun</td><td>Mon</td><td>Tue</td><td>Wed</td><td>Thu</td><td>Fri</td><td>Sat</td></tr> <tr><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td><td>31</td><td>1</td></tr> <tr><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td></tr> <tr><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td></tr> <tr><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td></tr> <tr><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td></tr> <tr><td>30</td><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td></tr> </table>	June 2019							<						>	Sun	Mon	Tue	Wed	Thu	Fri	Sat	26	27	28	29	30	31	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	1	2	3	4	5	6	Captured Date:	<table border="1"> <tr><td colspan="7" style="text-align: center;">July 2019</td></tr> <tr><td><</td><td></td><td></td><td></td><td></td><td></td><td>></td></tr> <tr><td>Sun</td><td>Mon</td><td>Tue</td><td>Wed</td><td>Thu</td><td>Fri</td><td>Sat</td></tr> <tr><td>30</td><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td></tr> <tr><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td></tr> <tr><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td></tr> <tr><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td></tr> <tr><td>28</td><td>29</td><td>30</td><td>31</td><td>1</td><td>2</td><td>3</td></tr> <tr><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td></tr> </table>	July 2019							<						>	Sun	Mon	Tue	Wed	Thu	Fri	Sat	30	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	1	2	3	4	5	6	7	8	9	10
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Contracting Company Details

Company Name:	<input type="text" value="DELTA BUILT ENVIRON"/>	Company Reg Nr:	<input type="text" value="2006/006896/07"/>
Company Tax Nr:	<input type="text" value="9513342155"/>	E-Mail:	<input type="text" value="birds@deltabec.com"/>
Tel:	<input type="text" value="0218181800"/>	Fax:	<input type="text" value="0866056052"/>
Alternative Tel:	<input type="text" value="0722489330"/>	B-BBEE status level of contribution:	<input type="text" value="Non-compliant contributor"/>

Individual Details

Initials:	Surname:	Identity number:	Tax Nr:
<input type="text" value="L"/>	<input type="text" value="VAN BILJON"/>	<input type="text" value="6202035133087"/>	<input type="text" value="2039159641"/>
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Approval

Alteration Reason:

Approver Comment:

DETAILS ARE CORRECT AND IN ORDER

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Contract Details

Contract number:	<input type="text" value="T86/2019"/>	Status:	<input type="text" value="Approved"/>																																																																																																		
Department:	<input type="text" value="Cape Agulhas"/>	Contract Type:	<input type="text" value="Service"/>																																																																																																		
Source Method:	<input type="text" value="Competitive Bids"/>	Joint Venture:	<input type="checkbox"/>																																																																																																		
Commodity Type:	<input type="text" value="PROFESSIONAL"/>	Commodity Description:	<input type="text" value="PROFESSIONAL SERVICES: PROPOSED WASTE MANAGEMENT"/>																																																																																																		
Approved By:	<input type="text" value="Roberto Sefoor"/>	Captured By:	<input type="text" value="Geraldine Koopman"/>																																																																																																		
Contract Award Date:	<input type="text" value="June 2019"/> <table border="1" style="font-size: small; text-align: center;"> <thead> <tr> <th>Sun</th><th>Mon</th><th>Tue</th><th>Wed</th><th>Thu</th><th>Fri</th><th>Sat</th> </tr> </thead> <tbody> <tr><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td><td>31</td><td>1</td></tr> <tr><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td></tr> <tr><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td></tr> <tr><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td></tr> <tr><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td></tr> <tr><td>30</td><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td></tr> </tbody> </table>	Sun	Mon	Tue	Wed	Thu	Fri	Sat	26	27	28	29	30	31	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	1	2	3	4	5	6	Captured Date:	<input type="text" value="July 2019"/> <table border="1" style="font-size: small; text-align: center;"> <thead> <tr> <th>Sun</th><th>Mon</th><th>Tue</th><th>Wed</th><th>Thu</th><th>Fri</th><th>Sat</th> </tr> </thead> <tbody> <tr><td>30</td><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td></tr> <tr><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td></tr> <tr><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td></tr> <tr><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td></tr> <tr><td>28</td><td>29</td><td>30</td><td>31</td><td>1</td><td>2</td><td>3</td></tr> <tr><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td></tr> </tbody> </table>	Sun	Mon	Tue	Wed	Thu	Fri	Sat	30	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	1	2	3	4	5	6	7	8	9	10
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Lowest Acceptable Bid:	<input type="text" value="R46460.00"/>	Premium Paid:	<input type="text" value="R0.00"/>																																																																																																		
Premium Paid:	<input type="text" value="0.00"/>																																																																																																				

Contracting Company Details

Company Name:	<input type="text" value="TOWN&COUNTRY"/>	Company Reg Nr:	<input type="text" value="7805305093085"/>
Company Tax Nr:	<input type="text" value="0151033156"/>	E-Mail:	<input type="text" value="towncountry@vodamail.c"/>
Tel:	<input type="text" value="0284241545"/>	Fax:	<input type="text" value="0284242085"/>
Alternative Tel:	<input type="text" value="0834124698"/>	B-BBEE status level of contribution:	<input type="text" value="Level 4"/>

Individual Details

Initials:	<input type="text" value="F"/>	Surname:	<input type="text" value="TRUTER"/>	Identity number:	<input type="text" value="7805305093085"/>	Tax Nr:	<input type="text" value="0151033156"/>
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Approval

Alteration Reason:	<input type="text" value="Registered"/>
Approver Comment:	<input type="text" value="DETAILS ARE CORRECT AND IN ORDER"/>

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Contract Details

Contract number:	<input type="text" value="T87/2019"/>	Status:	<input type="text" value="Approved"/>																																																																																																																
Department:	<input type="text" value="Cape Agulhas"/>	Contract Type:	<input type="text" value="Service"/>																																																																																																																
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Commodity Type:	<input type="text" value="ELECTRICAL"/>	Commodity Description:	<input type="text" value="SUPPLY, INSTALLATION & MANAGEMENT OF A STS COMPLIANT"/>																																																																																																																
Approved By:	<input type="text" value="Roberto Sefoor"/>	Captured By:	<input type="text" value="Geraldine Koopman"/>																																																																																																																
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Contracting Company Details

Company Name:	<input type="text" value="ONTEC SYSTEMS (PTY)"/>	Company Reg Nr:	<input type="text" value="1999/017764/07"/>
Company Tax Nr:	<input type="text" value="9238130646"/>	E-Mail:	<input type="text" value="martin.vanstaden@ontec"/>
Tel:	<input type="text" value="0219281700"/>	Fax:	<input type="text" value="0219281701"/>
Alternative Tel:	<input type="text" value="0766027959"/>	B-BBEE status level of contribution:	<input type="text" value="Level 2"/>

Individual Details

Initials:	Surname:	Identity number:	Tax Nr:
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Approval

Alteration Reason:

Approver Comment:

details are correct and in order

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Contract Details

Contract number:	<input type="text" value="T90/2019"/>	Status:	<input type="text" value="Approved"/>																																																																																																																
Department:	<input type="text" value="Cape Agulhas"/>	Contract Type:	<input type="text" value="Service"/>																																																																																																																
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Approved By:	<input type="text" value="Roberto Sefoor"/>	Captured By:	<input type="text" value="Geraldine Koopman"/>																																																																																																																
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Contracting Company Details

Company Name:	<input type="text" value="MATTER INDUSTRIES ("/>	Company Reg Nr:	<input type="text" value="2017/021106/07"/>
Company Tax Nr:	<input type="text" value="9459540184"/>	E-Mail:	<input type="text" value="werner@twkcom.co.za"/>
Tel:	<input type="text" value="0212000600"/>	Fax:	<input type="text"/>
Alternative Tel:	<input type="text" value="0823307333"/>	B-BBEE status level of contribution:	<input type="text" value="Non-compliant contributor"/>

Individual Details

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Approval

Alteration Reason:

Approver Comment:

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Contract Details

Contract number:	<input type="text" value="T80/2019"/>	Status:	<input type="text" value="Approved"/>																																																																																																		
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Source Method:	<input type="text" value="Price Quotations"/>	Joint Venture:	<input type="checkbox"/>																																																																																																		
Commodity Type:	<input type="text" value="CLOTHING/TEXTILES"/>	Commodity Description:	<input type="text" value="SUPPLY & DELIVERY OF BULLET PROOF VEST. (Q26/2018/19)"/>																																																																																																		
Approved By:	<input type="text" value="Roberto Sefoor"/>	Captured By:	<input type="text" value="Geraldine Koopman"/>																																																																																																		
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9	10	11	12	13	14	15																																																																																															
16	17	18	19	20	21	22																																																																																															
23	24	25	26	27	28	29																																																																																															
30	1	2	3	4	5	6																																																																																															
Sun	Mon	Tue	Wed	Thu	Fri	Sat																																																																																															
30	1	2	3	4	5	6																																																																																															
7	8	9	10	11	12	13																																																																																															
14	15	16	17	18	19	20																																																																																															
21	22	23	24	25	26	27																																																																																															
28	29	30	31	1	2	3																																																																																															
4	5	6	7	8	9	10																																																																																															
Initial Value:	<input type="text" value="R76063.88"/>	Current Value:	<input type="text" value="R76063.88"/>																																																																																																		
Lowest Acceptable Bid:	<input type="text" value="R76063.88"/>	Premium Paid:	<input type="text" value="R0.00"/>																																																																																																		
Premium Paid:	<input type="text" value="%0.00"/>																																																																																																				

Contracting Company Details

Company Name:	<input type="text" value="UMAMBO PROCUREME"/>	Company Reg Nr:	<input type="text" value="2009/205536/23"/>
Company Tax Nr:	<input type="text" value="9777228157"/>	E-Mail:	<input type="text" value="info@uhambopd.co.za"/>
Tel:	<input type="text" value="0219149514"/>	Fax:	<input type="text" value="0866571540"/>
Alternative Tel:	<input type="text" value="0834012232"/>	B-BBEE status level of contribution:	<input type="text" value="Non-compliant contributor"/>

Individual Details

Initials:	<input type="text" value="RM"/>	Surname:	<input type="text" value="ALWAR"/>	Identity number:	<input type="text" value="6908255276089"/>	Tax Nr:	<input type="text" value="0576196026"/>
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Approval

Alteration Reason:

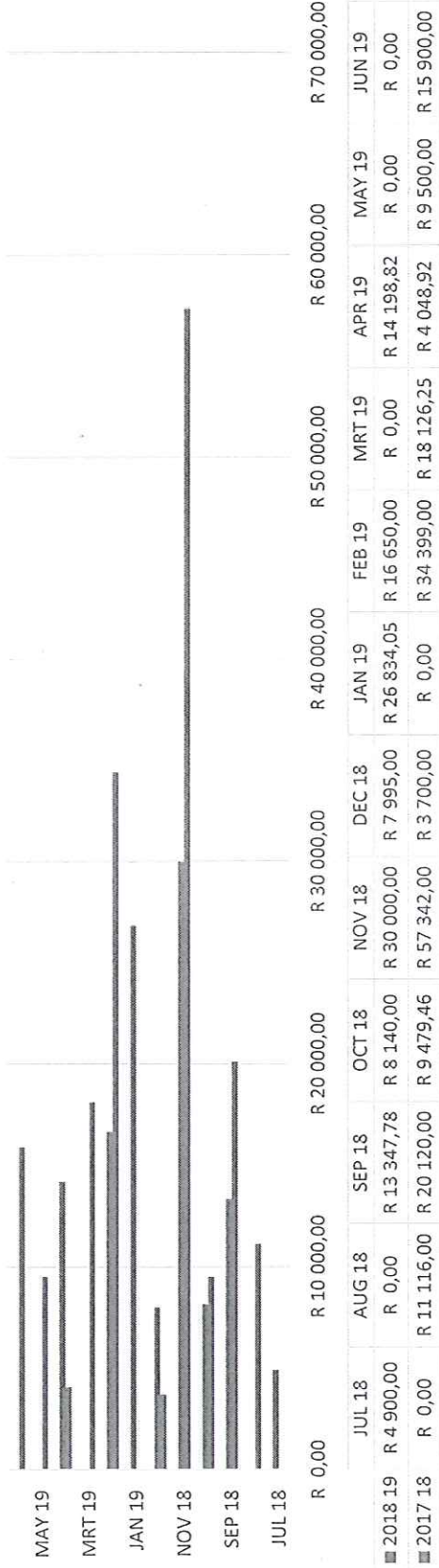
Approver Comment:

3. Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c)) & 17 (c)

Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c) & 17 (c) - 1 July 2018 - 30 June 2019

MONTH	2017/18 Financial year		2018/19 Financial year	
	RANDVALUE	NUMBER	RANDVALUE	NUMBER
JUL 18	R 0,00	0	R 4 900,00	1
AUG 18	R 11 116,00	3	R 0,00	0
SEP 18	R 20 120,00	3	R 13 347,78	2
OCT 18	R 9 479,46	2	R 8 140,00	2
NOV 18	R 57 342,00	3	R 30 000,00	1
DEC 18	R 3 700,00	1	R 7 995,00	2
JAN 19	R 0,00	0	R 26 834,05	1
FEB 19	R 34 399,00	2	R 16 650,00	2
MRT 19	R 18 126,25	1	R 0,00	0
APR 19	R 4 048,92	1	R 14 198,82	1
MAY 19	R 9 500,00	1	R 0,00	0
JUN 19	R 15 900,00	1	R 0,00	0
	R 183 731,63	18	R 122 065,65	12

(SCM Regulations 16 (c) & 17 (c))



■ 2018 19 ■ 2017 18

Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c) & 17 (c) MAY 2019

REQUISITION NR	COLLA B REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AMOUNT	REQUISITION APPROVED BY	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT

**4. Deviations from Minor Breaches of the Supply Chain
Management Policy (SCM Regulations 36 (1) (a), (i),(ii), (iii),
(iv), (v), (b) & (2))**

4.1 Under R30 000

Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (i) (ii), (iii), (iv)&(v))

Deviations below R30 000 1 July 2018 - 30 June 2019

MONTH	2017/18 Financial year		2018/19 Financial year	
	RANDVALUE	NUMBER	RANDVALUE	NUMBER
JUL 18	R 27 749,30	2	R 33 900,21	3
AUG 18	R 106 626,08	7	R 97 647,45	9
SEP 18	R 53 177,10	3	R 75 214,88	4
OCT 18	R 114 192,80	9	R 28 327,61	4
NOV 18	R 59 542,35	5	R 45 656,26	3
DEC 18	R 23 866,11	3	R 71 762,60	4
JAN 19	R 39 983,00	6	R 93 676,93	5
FEB 19	R 58 565,09	6	R 83 933,92	7
MRT 19	R 89 524,55	7	R 25 611,11	2
APR 19	R 76 036,39	4	R 24 030,00	2
MAY 19	R 45 383,69	4	R 2 875,50	1
JUN 19	R 70 531,76	7	R 0,00	0
			R 582 636,47	44

Deviations above R30 000 1 July 2018 - 30 June 2019

MONTH	2017/18 Financial year		2018/19 Financial year	
	RANDVALUE	NUMBER	RANDVALUE	NUMBER
JUL 18	R 37 553,63	1	R 0,00	0
AUG 18	R 242 937,82	2	R 209 018,25	2
SEP 18	R 0,00	0	R 0,00	0
OCT 18	R 84 179,90	2	R 151 199,55	2
NOV 18	R 129 389,36	1	R 153 895,39	2
DEC 18	R 0,00	0	R 234 215,00	3
JAN 19	R 50 000,00	1	R 254 921,88	2
FEB 19	R 265 420,57	4	R 90 270,63	2
MRT 19	R 56 213,00	1	R 189 795,80	2
APR 19	R 0,00	0	R 166 505,63	1
MAY 19	R 241 681,73	2	R 195 464,81	3
JUN 19	R 437 979,80	5	R 189 350,00	2
			R 1 834 636,94	21

Deviations above R200 000 1 July 2018 - 30 June 2019

MONTH	2017/18 Financial year		2018/19 Financial year	
	RANDVALUE	NUMBER	RANDVALUE	NUMBER
JUL 18	R 0,00	0	R 0,00	0
AUG 18	R 0,00	0	R 0,00	0
SEP 18	R 0,00	0	R 0,00	0
OCT 18	R 0,00	0	R 0,00	0
NOV 18	R 0,00	0	R 0,00	0
DEC 18	R 0,00	0	R 0,00	0
JAN 19	R 548 433,12	1	R 0,00	0
FEB 19	R 0,00	0	R 287 500,00	1
MRT 19	R 646 829,96	1	R 0,00	0
APR 19	R 0,00	0	R 0,00	0
MAY 19	R 0,00	0	R 0,00	0
JUN 19	R 0,00	0	R 0,00	0
			R 287 500,00	1

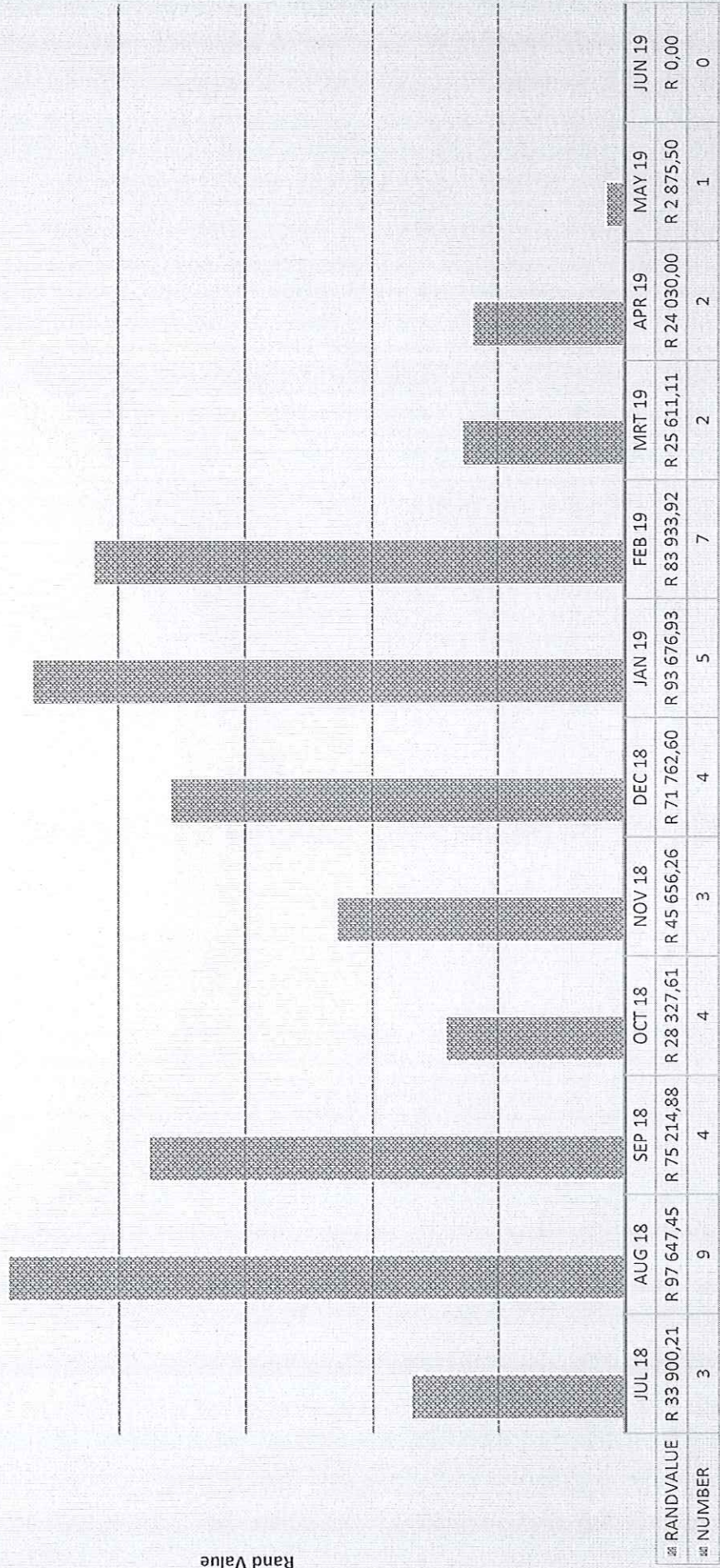
TOTAL R 2 704 773,41 66

Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (i), (ii), (iii), (iv)&(v))		YTD 2017/18	YTD 2018/19
Deviations below R30 000			
36 (1) (a) (i): Emergency	R0,00	R12 046,25	
36 (1) (a) (ii): Sole Provider	R111 482,88	R300 592,55	
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	
36 (1) (a) (v): Impractical or Impossible	R190 262,40	R269 997,67	
BELOW R30 000	R301 745,28	R582 636,47	
Deviations above R30 000			
36 (1) (a) (i): Emergency	R0,00	R568 603,47	
36 (1) (a) (ii): Sole Provider	R182 345,32	R576 754,67	
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	
36 (1) (a) (v): Impractical or Impossible	R182 326,03	R689 278,80	
ABOVE R30 000	R364 671,35	R1 834 636,94	
Deviations above R200 000			
36 (1) (a) (i): Emergency	R0,00	R0,00	
36 (1) (a) (ii): Sole Provider	R0,00	R287 500,00	
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	
36 (1) (a) (v): Impractical or Impossible	R0,00	R0,00	
ABOVE R200 000	R0,00	R287 500,00	
TOTAL AMOUNT OF DEVIATIONS APPROVED			
TOTAL SUMMARISED DEVIATIONS: 1 July 2018 - 30 June 2019			
36 (1) (a) (i): Emergency	R0,00	R580 649,72	
36 (1) (a) (ii): Sole Provider	R293 828,20	R1 164 847,22	
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	
36 (1) (a) (v): Impractical or Impossible	R372 588,43	R959 276,47	
TOTAL AMOUNT OF DEVIATIONS APPROVED	R666 416,63	R2 704 773,41	

1st Quarter 1 July – 30 September 2018	2nd Quarter 1 October – 31 December 2018	3rd Quarter 1 January – 31 March 2019	4th Quarter 1 April – 30 June 2019
R 1 121,25	R 10 925,00	R -	R -
R 148 905,76	R 54 808,36	R 89 648,43	R 7 230,00
R -	R -	R -	R -
R -	R -	R -	R -
R 56 735,53	R 80 013,11	R 113 573,53	R 19 675,50
R206 762,54	R145 746,47	R203 221,96	R26 905,50
Deviations above R30 000			
R -	R 154 790,00	R 339 463,47	R 74 350,00
R 209 018,25	R 61 199,55	R 163 546,56	R 142 990,31
R -	R -	R -	R -
R -	R -	R -	R -
R -	R 323 320,39	R 31 978,28	R 333 980,13
R209 018,25	R539 309,94	R534 988,31	R551 320,44
Deviations above R200 000			
R -	R -	R -	R -
R -	R -	R 287 500,00	R -
R -	R -	R -	R -
R -	R -	R -	R -
R -	R -	R -	R -
R0,00	R0,00	R287 500,00	R0,00
TOTAL AMOUNT OF DEVIATIONS APPROVED			
R 1 121,25	R 165 715,00	R 339 463,47	R 74 350,00
R 357 924,01	R 116 007,91	R 540 694,99	R 150 220,31
R -	R -	R -	R -
R -	R -	R -	R -
R 56 735,53	R 403 333,50	R 145 551,81	R 353 655,63
R415 780,79	R685 056,41	R1 025 710,27	R578 225,94

Deviations from Minor Branches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (i) (i), (ii), (v) & (v))	JUL	AUG	SEP	OCT	NOV	DES	JAN	FEB	MRT	APR	MAY	JUN
Deviations below R300 000												
36 (1) (a) (i): Emergency	R 1 121,25	R -	R -	R -	R -	R 10 925,00	R -	R -	R -	R -	R -	R -
36 (1) (a) (ii): Sole Provider	R 32 778,96	R 90 761,40	R 25 365,40	R -	R 35 483,76	R 19 324,60	R 70 776,93	R 15 122,50	R 3 749,00	R 7 230,00	R -	R -
36 (1) (a) (iii): Special Works of art	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -
36 (1) (a) (iv): Animals for zoos	R -	R 6 886,05	R 49 849,48	R 28 327,61	R 10 172,50	R 41 513,00	R 22 900,00	R 68 811,42	R 21 862,11	R 16 800,00	R 2 875,50	R -
36 (1) (a) (v): Impractical or impossible	R 33 900,21	R 87 647,45	R 75 214,88	R 28 327,61	R 45 658,28	R 71 792,80	R 93 876,93	R 83 939,92	R 25 611,11	R 24 030,00	R 2 875,50	R -
BELOW R300 000												
Deviations above R300 000												
36 (1) (a) (i): Emergency	R -	R -	R -	R -	R -	R 154 790,00	R 91 375,32	R 58 292,35	R 189 795,80	R -	R -	R 74 350,00
36 (1) (a) (ii): Sole Provider	R -	R 209 018,25	R -	R 61 199,55	R -	R -	R 163 546,56	R -	R -	R -	R 142 990,31	R -
36 (1) (a) (iii): Special Works of art	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -
36 (1) (a) (iv): Animals for zoos	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -
36 (1) (a) (v): Impractical or impossible	R -	R -	R -	R 90 000,00	R 153 895,39	R 79 425,00	R -	R 31 978,28	R -	R 166 505,63	R 52 474,50	R 115 000,00
ABOVE R300 000												
Deviations above R200 000												
36 (1) (a) (i): Emergency	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -
36 (1) (a) (ii): Sole Provider	R -	R -	R -	R -	R -	R -	R -	R 287 500,00	R -	R -	R -	R -
36 (1) (a) (iii): Special Works of art	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -
36 (1) (a) (iv): Animals for zoos	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -
36 (1) (a) (v): Impractical or impossible	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -
ABOVE R200 000												
TOTAL AMOUNT OF DEVIATIONS APPROVED												
TOTAL SUMMARISED DEVIATIONS - 1 July 2018 - 30 June 2019	R 1 121,25	R -	R -	R -	R -	R 165 715,00	R 91 375,32	R 58 292,35	R 189 795,80	R -	R -	R 74 350,00
36 (1) (a) (ii): Sole Provider	R 32 778,96	R 299 779,65	R 25 365,40	R 61 199,55	R 35 483,76	R 19 324,60	R 234 323,49	R 302 622,50	R 3 749,00	R 7 230,00	R 142 990,31	R -
36 (1) (a) (iii): Special Works of art	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -
36 (1) (a) (iv): Animals for zoos	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -
36 (1) (a) (v): Impractical or impossible	R -	R 6 886,05	R 49 849,48	R 118 327,61	R 164 067,89	R 120 938,00	R 22 900,00	R 100 789,70	R 21 862,11	R 183 305,63	R 55 350,00	R 115 000,00
TOTAL AMOUNT OF DEVIATIONS APPROVED	R 33 900,21	R 306 564,70	R 75 214,88	R 179 527,16	R 199 561,65	R 306 977,60	R 306 598,81	R 461 704,68	R 215 406,91	R 190 536,63	R 199 340,31	R 169 350,00

Deviations Below R30 000 JUNE 2019



Month

■ RANDVALUE ■ NUMBER

Rand Value

■ RANDVALUE
■ NUMBER

1. Goedkoopste
2. Ander
3. Tender

*DEVIATIONS ABOVE R30.000 MUST BE APPROVED BY THE MM AND MUST BE SUBMITTED ON AN OFFICIAL DEVIATION

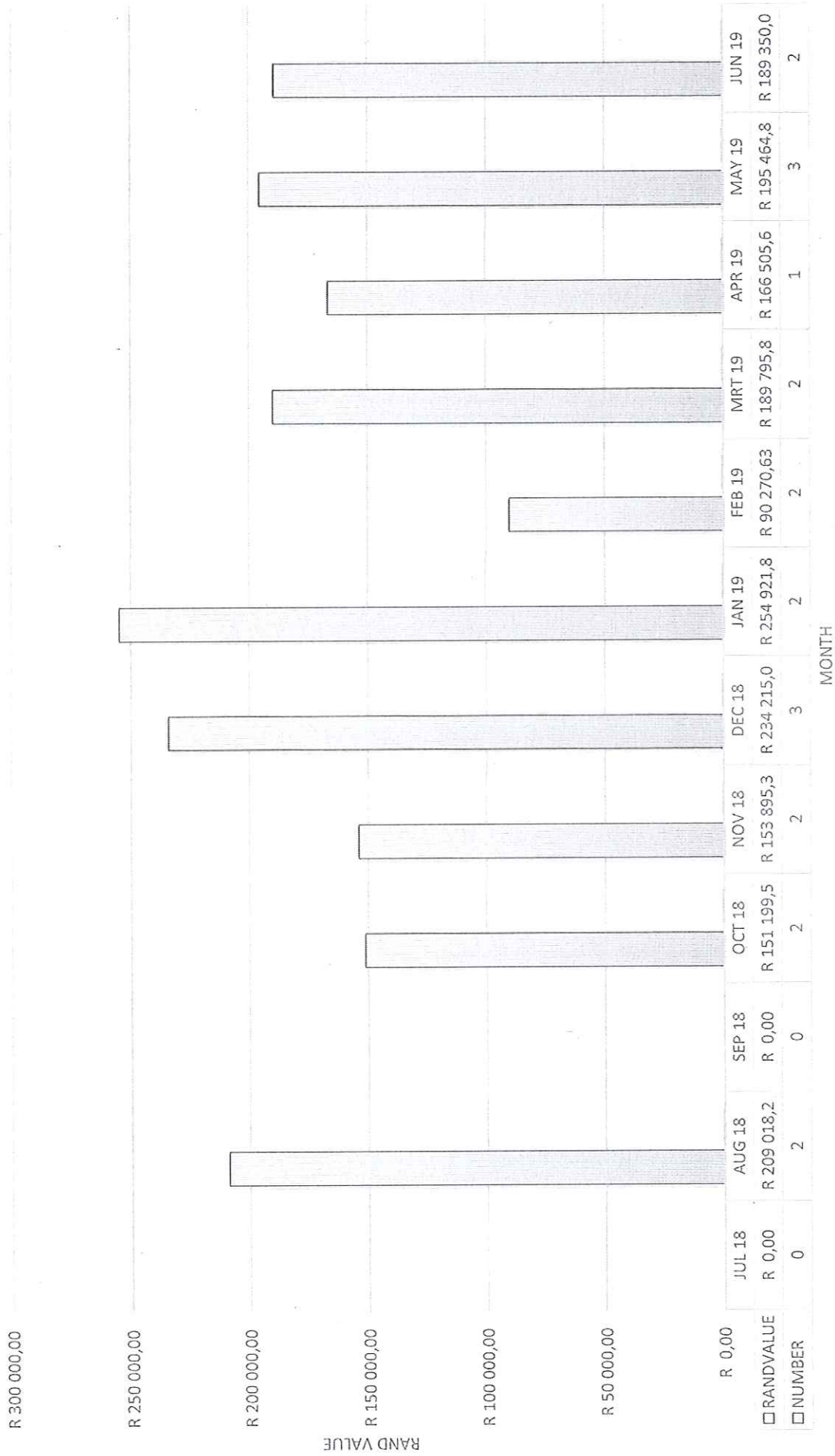
Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (b), & (c)) Under R30.000.
JUNE 2019

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
		NONE						

**4. Deviations from Minor Breaches of the Supply Chain
Management Policy (SCM Regulations 36 (1) (a), (i),(ii), (iii),
(iv), (v), (b) & (2))**

4.2 Above R30 000

Deviations Above R30 000 - JUNE 2019



□ RAND VALUE □ NUMBER

1. Goedkoopste
2. Ander
3. Tender

*DEVIATIONS ABOVE R30 000 MUST BE APPROVED BY THE MM AND MUST BE SUBMITTED ON AN OFFICIAL DEVIATION

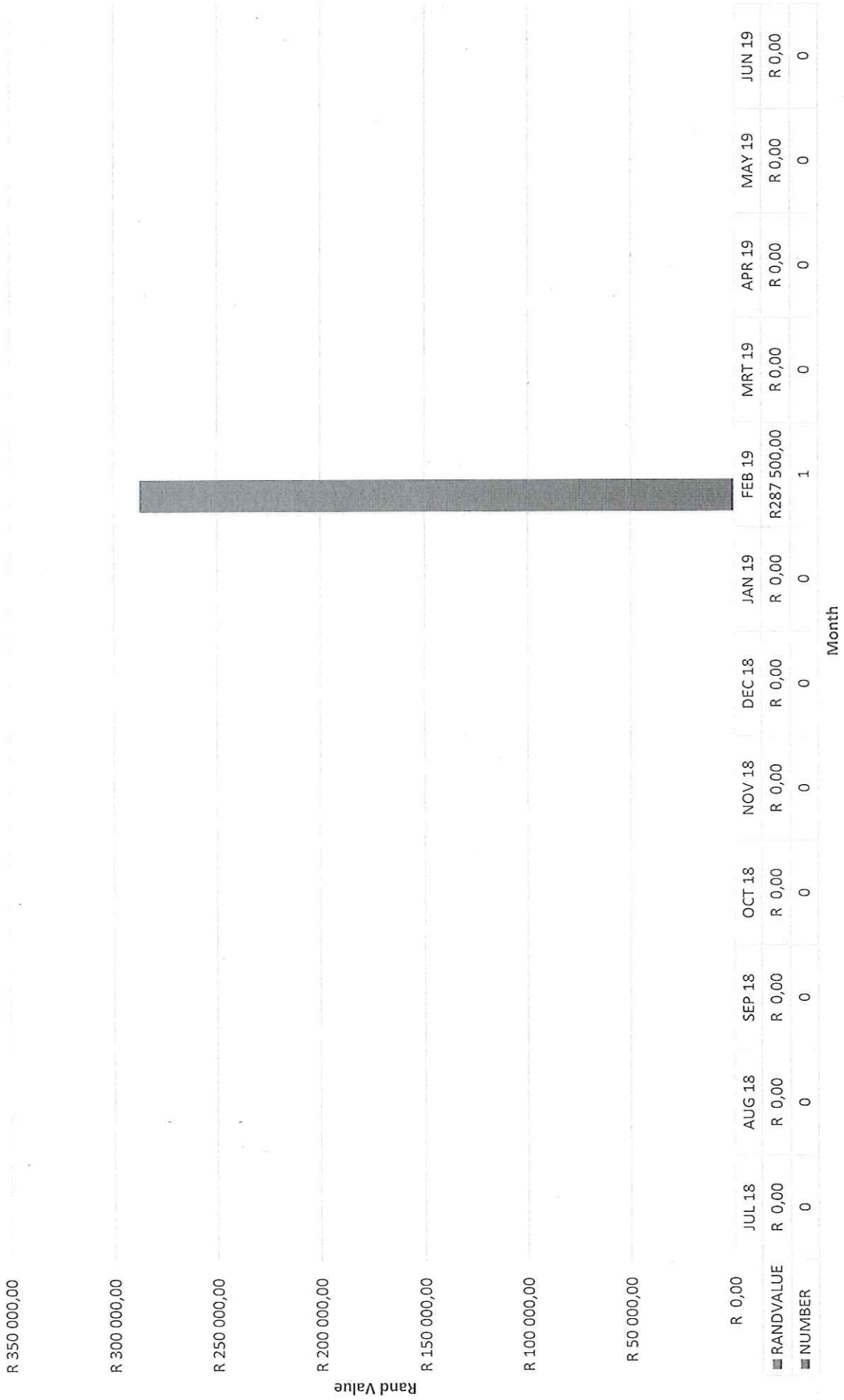
Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (b), & (c)) Above R30 000 - JUNE 2019

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
2019/06/03					2. AFWYKING IN TERME VAN ARTIKEL 36(1)(a)(i), NO 1401. DIE BESIKTENT TE SPANJAARDSKLOOF HET 'N KRAAK GEKRY ENIS BESIG OM TE SKEUR, VERLOOR TANS WATER, DIE TENK WAS AL VOORHEEN HERSTEL, MAAR TE GROOT VIR HERSTELWERK. 3 KWOTASIES IS INGEWIN VIR DIE VERVANGING VAN DIE TENK. Settling tank needs an urgent replacement.	GMB - 24/05/19	DTD	74350.00
90482 2019/06/26	299732	NORMAN VICTOR	74350.00	NORMAN VICTOR	2. AFWYKING - 1219 - IN TERME VAN SCM REGULASIE 36(1)(a)(v). SERVICE PROVIDER IS AN NGO WHO HAS PROVIDED A NUMBER OF FREE SERVICES TO US AND WHO IN PROCESS COLLATED ALL OF OUR DATA INTO PORTAL THAT IS UNIQUE TO OUR NEEDS.	GMB - 12/06/19	GMB	115000.00
92101	303559	OPENUP	115000.00	OPENUP				189350.00

**4. Deviations from Minor Breaches of the Supply Chain
Management Policy (SCM Regulations 36 (1) (a), (i),(ii), (iii),
(iv), (v), (b) & (2))**

4.3 Above R200 000

Deviations Above R200 000 JUNE 2019



	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MRT 19	APR 19	MAY 19	JUN 19
■ RANDVALUE	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 287 500,00	R 0,00	R 0,00	R 0,00	R 0,00
■ NUMBER	0	0	0	0	0	0	0	1	0	0	0	0

**5. Written & Formal Written Quotations awarded (all awards)
(SCM Regulations 5 (3), 5 (4) (a) & (b) & 18(1) (d), 17(2))**

Written & Formal Written Quotations awarded: JUNE 2019 (all awards) (SCM Regulations 5 (3), 5 (4) (a) & (b) & 18(1)(d), 17(2) / OPGAWA VAN KWOTASIES & FORMEEL GESKREWE KWOTASIE GOEDGEKEUR: JUNIE 2019 - REGULASIES 5 (3), 5 (4) (a) & (b) & 18(1)(d), 17(2))

*DEVIATIONS ABOVE R30 000 MUST BE APPROVED BY THE MM AND MUST BE SUBMITTED ON AN OFFICIAL DEVIATION

1. Goedkoopste
2. Ander
3. Tender

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
2019/06/03								
87842	301975	OPPIE STOEP KOFFIE WINKEL LEKKER VERBY SILVER SOLUTIONS	2035.00 2125.00	OPPIE STOEP KOFFIE WINKEL	1. REFRESHMENTS FOR EPWP, ODM FORUM MEETING, 04/06/19, COUNCIL CHAMBERS		BHR	2035.00
91602	301968	BREDASDORP TRAVEL	2798.00	BREDASDORP TRAVEL	3. AKKOMMO: C JACOBS, O JANUARY, TOURISM CAP BUILDING, 5+6/06/19, CAPE TOWN 2. AFWYKING IN TERME VAN ARTIKEL 36(1)(a)(i), NO 1401. DIE BESIKTENT TE SPANJAARDSKLOOF HET 'N KRAAK GERRY ENIS BESIG OM TE SKEUR. VERLOOR TANS WATER, DIE TENK WAS AL VOORHEEN HERSTEL, MAAR TE GROOT VIR HERSTELWERK. 3 KWOTASIES IS INGEWIN VIR DIE VERVANGING VAN DIE TENK. Settling tank needs an urgent replacement.		TOURISM	2798.00
90482	299732	NORMAN VICTOR	74350.00	NORMAN VICTOR	1. VERWYDERING VAN ASBES @ BREDASDORP MUNISIPALE WATERWERKE + DIE VERVOER VAN AFVAL ASBES TOT BY STORTINGSTERREIN @ VISSERSHOK	GMB, 24/05/19	DTD	74350.00
90483	299767	AD DIEDERICKS CONSTRUCTION PTY LTD COASTLINE ASBES GW TRAUTMANN	23900.00 60249.00 49162.50	AD DIEDERICKS CONSTRUCTION PTY LTD			BW&R	23900.00
91708		POTTS DEVCO	27803.09	POTTS DEVCO	3. T527/2018: UITBETALING VAN RETENSIE.		BPD	27803.09
91709	301995	PS CLEANING & CLEANING	30500.00	PS CLEANING & CLEANING	3. T57/2018: 1STE BETALING: OMHEINING VAN WHZ SPORTKOMPLEKS.		BPD	30500.00
91710	301997	PS CLEANING & CLEANING	30500.00	PS CLEANING & CLEANING	3. T57/2018: 2DE BETALING: OMHEINING VAN WHZ SPORTKOMPLEKS.		BPD	30500.00
91711	302000	TEMMO'S SHAPEPORTS AND SERVICES	94005.00	TEMMO'S SHAPEPORTS AND SERVICES	3. T339/2018: 2DE BETALING: PAVING WHZ SPORTKOMPLEKS.		MB	94005.00
2019/06/05	302065	SUID- KAAP DRUKKERY	1748.00	SUID-KAAP DRUKKERY	2. FINAL 2019/20 MTRF BUDGET + 2ND REVIEW OF THE FOURTH GENERATION IDP (2019/20) IN SUIDERNLUUS		MB	1748.00
90260	302004	ARINA WILSON	1278.75	ARINA WILSON	1. VERTALING CAN CUSTOMER SATISFACTION SURVEY FROM ENGLISH TO ISIXHOSA, AND FROM ENGLISH TO AFRIKAANS		MB	1278.75
91901	302036	LAKHEY VERVOER	161.00	LAKHEY VERVOER	3. T96/2018 KOERIER DIENSTE 1 BOX		HOPLEY	161.00
91802	301982	H-Q BREDASDORP KWIK FIT	1200.00 1325.00	H-Q BREDASDORP	1. 2X BANDE VIR SCAG GRASSNYER		BPD	1200.00
91801	301980	STAR SIGNS THE BRANDING COMPANY	1656.00 1863.00	STAR SIGNS	1. MAAK VAN 12 KENNISGEWINGBORDE		BPD	1656.00
91708		POTTS DEVCO	27803.09	POTTS DEVCO	3. T527/2018 UITBREIDING VAN RETENSIE SCMT6/2018/19		BPD	27803.09
91027	302131	AFRIMAT	129375.00	AFRIMAT	3. T166/2018 G5 SUBBASE (PER TON)		DFD	129375.00
91463		BREDASDORP MIDAS CAR BOAT TRUCK	1900.01 2790.00	BREDASDORP MIDAS	1. NEW CLUTCH KIT (TOY TTR ENGINE) CS 4591		FLEET	1900.01
91462		TRI-TORQ FEROBRAKE BREDASDORP MIDAS	4612.42 5741.76	TRI-TORQ FEROBRAKE	1. CLUTCH KIT COMPLETE - CS 10671		FLEET	4612.42
91466		AAD TRUCK + BUS CAR BOAT TRUCK SPARES BREDASDORP MIDAS	4994.32 735.39 844.92	CAR BOAT TRUCK SPARES	1. TIMING BELT TENSIONER, TIMING BELT IDLER, TIMING BELT - CS 5192		FLEET	735.39
90262	302081	SYDNEY AMANZI MANAGEMENT	2100.00	SYDNEY AMANZI MANAGEMENT	2. ADVERT: APPLICATION FOR SPECIAL CONSENT: ERF 220 NAPIER+ APPLICATION FOR SUBDIVISION: ERF 1290 NAPIER + APPLICATION FOR DEPARTURE: ERF 2987 SIBAAI+ APPLICATION FOR REZONING: ERF 599 WIKRANS		BSSB	2100.00
90261	302076	SUID- KAAP DRUKKERY	3506.94	SUID-KAAP DRUKKERY	2. AANSOEK OM VERGUNNING: ERF 220 NAPIER+ AANSOEK OM AFWYKING: ERF 2987 SIBAAI+ AANSOEK OM AANSOEK OM AFWYKING: ERF 2987 SIBAAI+ AANSOEK OM HERSONING: ERF 599 WIKRANS+ AANSOEK OM ONDERVERDELING: ERF 1290 NAPIER		BSSB	3506.94
2019/06/06	302126	DP TRUCKHIRE	22090.00	DP TRUCKHIRE	3. T198/2018: HUUR VAN 2 XTROKKE x 10 DAE.		BS&S	22090.00
91119	302082	CAPRICHEM	17649.30	CAPRICHEM	3. T30+31+32/2018: TOILET SKOONMAAK MIDDELS.		BSCM	17649.30

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
91120	302114	CAPRICHEM	25932.48	CAPRICHEM	3. T34/2018: ROUND UP TURBO. 201 x 12.		BSCM	25932.48
91122	302118	IKAPA RETICULATION AND FLOW CC	11625.35	IKAPA RETICULATION AND FLOW CC	3. T296+297/2018: POLYCOPIER PIPE. 15+22+28mm x 19 EACH.		BSCM	11625.35
91464	302169	OVERBERG APPLIANCES	1599.65	OVERBERG APPLIANCES	1. SURFIX 2.5mm WHITE COIL.		FLEET	1599.65
91467		SIMONS ELECTRIC	1800.00					
91467		HI-Q BREDASDORP	2967.00	HI-Q BREDASDORP	3. T61/2018: NEW TYRES x 2 - CS 18497		FLEET	2967.00
91468		GERRIT COETZEE	11532.00	GERRIT COETZEE	1. REPLACE NEW POWER TAKE OFF SYSTEM ONTO SEWER TRUCK.		BS&S	11532.00
91468		BREDASDORP WELDING	14595.00					
91469		FBE	14938.00					
91469		DU TOIT DIENSSENTRUM	3220.00	DU TOIT DIENSSENTRUM	1. MOTOROIL, FILTERS, DISC PADS, BRAKE SHOES - CS 4424.		FLEET	3220.00
91470		ROLA TOYOTA	3446.02					
91470		METSY MOTORS	3594.25					
91470		SUIDPUNT PANELBEATERS	1300.00	SUIDPUNT PANELBEATERS	1. REMOVE, REPAIR & REPLACE RH WINDOW WINDER - CS 15642		FLEET	1300.00
91470		N+M BAKWERKE	1695.00					
91471		GERRIT COETZEE	5421.00	GERRIT COETZEE	1. REPAIR, PRESSFIT, BRAZE NEW HYDRAULIC HOSE - CS 6105.		FLEET	5421.00
91471		MBC HERSTELWERKE	6262.88					
91471		OVERBERG AGRI	6897.70					
88950	302158	BREDASDORP TRAVEL	1175.00	BREDASDORP TRAVEL	3. T66/2017: AKKOMMO: D'ONEILL, PC FORUM, 10/05/19, GEORGE.		GMB	1175.00
91029	302176	AFRIMAT	41687.50	AFRIMAT	3. T166/2018 G5 SUBBASE (290 PER TON)		BS&S	41687.50
91030	302178	BUILT IT	10428.00	BUILT IT	1. SEMENT x 120		BS&S	10428.00
2019/06/07		KAAP AGRI	10690.86					
90545		OVERBERG AGRI	10932.00					
91903	302199	LOUWS LOODGIETERS	6100.11	LOUWS LOODGIETERS	3. T116/2018: VERVANG WASBAKKE & KRANE BY WINDMEUL, ABLUSIE.		BPD	6100.11
87843	302221	OFFICE TECH	9916.86	OFFICE TECH	3. T400/2018: SKRYFBEHOEFTE + COPY PAPIER.		BHR	9916.86
87844	302233	SOETMIJUS AGTIEN CC	1081.00	SOETMIJUS AGTIEN CC	3. T401/2018: PHOTO COPY PAPER, GREEN x 10.		BHR	1081.00
90545		DP TRUCK HIRE	92690.00	DP TRUCK HIRE	3. T101/2018: VERVOER VAN VULLISHOUERS NA BRP VANAF SBAAI, NPR, WHZ.		DTD	92690.00
89271	302293	CHURCH STREET LODGE	1420.00	CHURCH STREET LODGE	2. AKKOMMO: R SEFOOR, VESTA USER GROUP MEETING, 12-13/06/19, WORCESTER.		BSCM	1420.00
91474		GOLDEN VALLEY	1560.00					
91474		BREDASDORP WELDING	880.00	BREDASDORP WELDING	1. CUTTING OF CHASSIS - CS 10674		FLEET	880.00
91474		MBC HERSTELWERKE	964.00					
91479	302284	BREDASDORP WELDING	1950.00	BREDASDORP WELDING	1. MANUFACTURE & INSTALL FLOOD LAMP BRACKETS.		FLEET	1950.00
91480		MBC HERSTELWERKE	2496.54					
91480		BREDASDORP WELDING	1550.00	BREDASDORP WELDING	1. WELD & REPAIR STABLELISOR ARM - CS 10674.		FLEET	1550.00
91481	302289	INDUSEM INDUSTRIAL	3979.00	INDUSEM INDUSTRIAL	1. 6 MONTHLY SERVICE ON VEHICLE LIFTS, 2.5 & 4.5 ton.		FLEET	3979.00
91481		OVERBERG AGRI	2064.25					
91481		ROLA TOYOTA	4485.00					
91716	302352	OVERBERG AGRI	4597.47	OVERBERG AGRI	1. VERVANG LEMME PULLEY EN AS OP SCAG.		BPD	3553.58
91716		BREDASDORP WELDING	3553.58	OVERBERG AGRI				
91717	302358	LAWNMOWERSCHAINS AW CLINIC	4800.00					
91717		IKAPA TRADING	369.15	IKAPA TRADING	1. MATABI COMPLETE CYLINDER		BPD	369.15
91902	302202	LAKEY VERVOER	415.50					
91902		PERFECT BOUNCH	233.00	LAKEY VERVOER	3. T96/2018: KOERIERDIENS, WAYBILL, 23920.		BPD	253.00
91714	302288	OVERBERG LOCKSMITH	1950.00	OVERBERG LOCKSMITH	1. OORSLUIT VAN KLUIS (SLEUTEL VERLORE).		BPD	1950.00
91714		MBC HERSTELWERKE	2185.00					
91713	300296	LAWNMOWERSCHAINS AW CLINIC	452.06	LAWNMOWERSCHAINS AW CLINIC	1. HERSTEL KANTSNYER		BPD	452.06
91712	302299	LAWNMOWERSCHAINS AW CLINIC	497.75					
91712		JD IMPELEMENTE	131.40	LAWNMOWERSCHAINS AW CLINIC	1. ALUMINIUM HEAD, KANTSNYER		BPD	131.40
91715	302286	OVERBERG AGRI	1994.23	OVERBERG AGRI	1. HERSTEL STUUR MEGANISME SCAG		BPD	1994.23
91715		BREDASDORP WELDING	2250.00					

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88949	302089	BREDASDORP TRAVEL	1300,00	3. T66/2017: ARKOWMO: D'ONEILL, WCMF, 21/06/19, SALDANHA BAAI.		GMB	1300,00
90270	302449	TOWN & COUNTRY	15640,00	3. T7/2019 PULIC SPACE, CLOSURE, REZONING AND SUBDIVISION OF ERF 2518 BREDASDORP (011-2018-19).		BSSB	15640,00
91310	302292	CAPE AGULHAS CIVILS	174225,00	3. T181/2018 HIRE OF PLANT - INDUSTRIAL ERVAN STRUISBAAI - EXCAVATOR + T183/2018 GRADER + T182/2018 ROLLER 11T		DTD	174225,00
89273	302480	SOETMUIS AGTIEN CC	212,52	3. T401/2018 GROEN PAPIER		BSCM	212,52
90267	302257	WOODLANDS	32775,10	3. T62/2019 ENGINEER TOTIIONAL DESIGN		GMB	32775,00
90266	302249	WOODLANDS	28980,00	3. T62/2019 BUILDINGS PLANS		GMB	28980,00
90268	302275	WOODLANDS	287500,00	3. T62/2019 GROUND WORK & PAVING		GMB	287500,00
90269	302279	WOODLANDS	192395,00	3. T62/2019 FOUNDATIONS & INSTALLATIONS + LABOUR		GMB	192395,00
83788	302259	BREDASDORP TRAVEL	1157,00	3. T66/2017(VERBL YF:PCF MEETING-BURGERMEESTER-11 JUNE 2019)		GMB	1157,00
90488	302506	OVERBERG AGRI	90,02	1. COMPRESSION COUPLING 20MM		BW&R	90,02
90487	302509	BUILD IT	6022,20	1. MATERIAAL VIR HERSTELWER-INFORMAL TOILETS		BW&R	6022,20
91483		VENTI SPOT	6118,55				
		KAAP AGRI	6052,77				
		METSY MOTORS	3505,27	1. NEW RADIATOR,ANTI FREEZ+ FITMENT- CS 13908		FLEET	3505,27
		B+M GARAGE	3866,65				
		ROLA TOYOTA-BREDASDORP	4538,41				
91484		GERRIT COETZEE	1850,00	1. REPAIR HYDRAULIC LEAK ON OUT RIGGER = O RINGS- CS 10778		FLEET	1850,00
		OVERBERG AGRI	2850,00				
91487		MBC HERSTELWERKE	1817,00	1. REPAIR+ WELD NEW ADAPTOR AND TIPS ON FRONT BUCKET- CS 10778		FLEET	1817,00
		BREDASDORP WELDING	2185,00				
91311	302497	QUANTRA CONSULTING	114001,25	3. T89/2017(PROF FEES-SIBAAI INDUSTRIAL ERVENS SERVICES)		CFO	114001,25
78750		BREDASDORP TRAVEL	1450,00	3. T66/2017(VERBL YF: FP DU TOIT-31 MAY 2019-SALDANHA-LEGISLATIVE CONSTITUTIONAL TASK TEAM MEETING)		BOUUBEHEER	1450,00
86171		DISA TUINDIENSTE	4400,00	1. SKOONMAAK VAN ERWE 256, 810-AGULHAS		BPD	4400,00
		R. SUMMERS(BERICK ENTERPRISES)	5500,00				
		RICHMOND LALI	5000,00				
86173		RICHMOND LALI	14400,00	1. SKOONMAAK VAN ERWE 33, 592 WHK EN 2206 S/BAAI		BPD	14400,00
		R. SUMMERS(BERICK ENTERPRISES)	20800,00				
		JENNEL MARTHINUS	17000,00				
86172		R. SUMMERS(BERICK ENTERPRISES)	9700,00	1. SKOOMAAK VAN ERWE 2150 STRUISBAAI EN 969, 1198-AGULHAS		BPD	9700,00
		RICHMOND LALI	10500,00				
		DISA TUINDIENSTE	10350,00				
86132	302636	EE SPANDIEL	3800,00	1. ONTBYT+ LUNCH- 12 JUNE 2019-JUNIOR TRAFFIC TRAINING CENTRE-NAPIER		BBD	3800,00
		EM AHREDS	4540,00				
		R PEDRO	4000,00				
91721	302587	STRUISBAAI HARDEWARE	1095,00	1. MATERIAAL VIR HERSTELWER-GEBOU		BPD	1095,00
		AH MARAIS SEUNS	1125,85				
91720	302579	OVERBERG AGRI	713,36	1. VERVANG BELDE+BOUITE(SCAG)		BPD	713,36
		LAVINMOWERSCHAINS AW CLINIC	895,50				
91719	302576	MBC HERSTELWERKE	1129,30	1. HERSTEL AS BLOWERMOWER		BPD	1129,30
		BREDASDORP WELDING	1350,00				
91718	302491	IKAPA TRADING	14260,00	1. LINEMARKING LIQUID		BPD	14260,00
		PERFECT BOUNCH	21238,00				
		AGRIMASTER	15732,00				
90490	302526	IKUSASA CHEMICALS	37050,00	3. T93/2018(LIQUID ALUMINIUM SULPHATE 10TON)		DTD	37050,00

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90263	302520	SYDNEY AMANZI MANAGEMENT	990.00	2. ADVERTENSIE: APPLICATION FOR REMOVAL AND SPECIAL CONSENT ERF 197 AGULHAS, APPLICATION FOR SUBDIVISION AND REZONING ERF 1923-B/DORP		BSSB	990.00
90491	302569	METSI CHEM IKAPA	17388.00	3. T91/2018(12FOLL GAS WWWWTV)		BW&R	17388.00
90493	302610	IKUSASA CHEMICALS	28721.25	3. T67/2018(HTH 50KG)		BW&R	28721.25
90494	302531	2ACS SERVICES	43265.30	3. T90/69/2018(HYPO CHLORINE 12% SODIUM HYDROXIDE, CHLORINE TABLETS-24KG)		DTD	43265.30
90495	302623	INTEGRAL LAB	27099.75	3. T95/2018(BACTRO SAMPLES FOR CAM AREA)		BW&R	27099.75
90496	302626	INTEGRAL LAB	15627.87	3. T95/2018(CHEMICAL TEST FOR CAM)		BW&R	15627.87
90492	302573	LAKEY VERVOER	3450.00	3. T96/2018(VERVOER VAN MONSTERS/PAKKIE-JUNE 20189)		BW&R	3450.00
90489	302499	BREDASDORP MIDAS	1650.00	1. BENCE VICE 150MM		BW&R	1650.00
		VENTI SPOT	1680.00				
90497	302640	AD DIEDERICKS CONSTRUCTION PTY LTD	23900.00	1. VERWYDERING VAN ASBES @ BREDASDORP MUNISIPALE WATERWERKE + DIE VERVOER VAN AFVAL ASBES TOT BY STORTINGSTERREIN @ VISSERSHOEK.		BW&R	23900.00
		COASTLINE ASBES	60249.00				
		GW TRAUTMANN	49162.50				
2019/05/12							
91488	302706	OVERBERG AGRI	933.60	1. TOP HOUSING. ADAPTER- CS 17548		FLEET	933.60
		BEPCO TVH	1406.49				
91489		LAKEY VERVOER	848.70	3. T96/2018(PARCEL COLLECTIONS FOR CS 10671, CS 10674, CS 106741)		FLEET	848.70
91491		LAKEY VERVOER	161.00	3. T96/2018(PARCEL COLLECTIONS FOR CS 16702)		FLEET	161.00
91723	302737	ENTAS CONSTRUCTION+PROJECTS	151689.65	3. T72/2019(EERSTE BETALING- WHK OPGRADERING SPORTKOMPLEKS+ABLUSIE- 10% RETENSIE)		CFO	151689.65
91490		BARLOWWORLD EQUIPMENT	29353.08	2. COUNCIL RESOLUTION : 125/2015 (XTRA REPAIR WORK ON CAT924F(1000HRS SERVICE) CS 6105		BI	29353.08
90549	302785	BREDASDORP ARMED RESPONSE	19320.00	1. WAGTE VIR WHEELI BINS OPPAS DEUR NAG		BR&S	19320.00
		SUIDPUNT SEKURITEIT	22540.00				
		BREDASDORP PROPERTY PROTECTION	23800.00				
90548	302397	STAR SIGNS	1932.00	1. 600X400 YELLOW CORREX VINYL CUT- KENNISGEWINGBORDE BY STORTINGSTERREIN-WETLIKE VEREISTES		BR&S	1932.00
		THE BRANDING COMPANY	2305.80				
90539	302813	JPCE	56580.00	3. T35/2018: EXTERNAL AUDITING & REPORTING - BRP;		CFO	56580.00
91727	302747	LOUWS LOODGIETERS	1893.67	NPR, SBAAI, WHZ-LANDFILL SITES.		BPD	1893.67
91726	302764	VENTI SPOT	995.01	3. T119/2018(HERSTEL URINAAL THUSONG SENTRUM)		BPD	995.01
		BUILD IT	1015.50	1. MATERIAAL VIR HERSTELWERK GEBOUE-CORDE)			
90550	302797	DP TRUCK HIRE	25760.00	3. T187/2018(HUUR VAN TLB-DORP TEREIN+ OOPRUITMES- JUNIE 2019)		BR&S	25760.00
91725	302760	AH MARAIS SEUNS	1022.44	1. SEMENT (12 X50KG)		BPD	1022.44
91724	302757	OVERBERG AGRI	1241.96	1. VERVANG LEMME+ BELDE SCAG		BPD	1241.96
		LAWNMOVERS&CHAINSAW CLINIC	1325.00				
90551	302800	DP TRUCK HIRE	29440.00	3. T189/2018(HUUR VAN TROK 6M-B/DORP EN OOPRUITMES- JUNIE 2019)		BR&S	29440.00
91728	302811	LAWNMOVERS&CHAINSAW CLINIC	197.92	1. CHAIN 3/8(KETTINGSAAG)		BPD	197.92
91729	302806	LUCOR CONSTRUCTION	284.11	1. PAVING SLABS(600X600 EN 450X450)		BPD	284.11
		BUILD IT	375.85				
91730	302814	OVERBERG AGRI	219.61	1. GENKEM SHIELD TWIN PACK		BPD	219.61
		BUILD IT	225.50				
90271	302704	SUIDERNUUS	2875.46	2. ADVERTENSIE: AANSOEK OM AFWYKING ERF 355 B/DORP, AANSOEK OM HERSONERING ERF 1607 B/DORP, AANSOEK OM ONDERVERDELING EN AFWYKING ERF 50 NAPIER, AANSOEK OM VERGUNNING PLAAS 115 B/DORP		BSSB	2875.46

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2019/06/13	90271	302712 SUIDERNUUS	3579,33	SUIDERNUUS	2. ADVERTENSIE: AANSOEK OM OPHEFFING VAN BEPERKENDE VOORWAARDE ERF 694 S/BAAI, AANSOEK OM HERSONERING EN ONDER VERDELING ERF 928 S/BAAI, AANSOEK OM OPHEFFING VAN BEPERKENDE VOORWAARDE ERF 1838 S/BAAI, AANSOEK OM AFWYKING ERF 3063 S/BAAI.		BSSB	3579,33
78697	302466	OFFICE TECH	1132,06	OFFICE TECH	3. T400/2018(A4 PAPIER)		BOUBEHEER	1132,06
78748	302354	SPAR	224,84	SPAR	1. MELK(3X6X1LT)		BOUBEHEER	224,84
78749	302400	CHECKERS	250,00	LITHOTECH	1. BOUREGULASIE BOEKE		BOUBEHEER	1933,04
90929	302686	OVERBERG AGRI	1551,05	OVERBERG AGRI	1. HERSTELWERK OP BOORGAT 6(S/BAAI)		BW&R	1551,05
90930	302691	OVERBERG AGRI	685,72	OVERBERG AGRI	1. HERSTELWERK OP BOORGAT 3(S/BAAI)		BW&R	685,72
87846	302857	BREDASDORP TRAVEL	1689,00	BREDASDORP TRAVEL	3. T66/2017(VERBLYF: N.ARENDIS, Z. DE KLERK-20-21 JUNIE 2019. EPWP SYSTEM TRAINING, STELLENBOSCH)		HR	1689,00
91492		BREDASDORP WELDING	2895,00	BREDASDORP WELDING	1. SUPPLY+ REPLACE CENTRE BOLT R/H SIDE- CS 3180		FLEET	2895,00
		MBC HERSTELWERKE	3448,28					
		OVERBERG AGRI	3475,00		1. SWEIS HERSTEL, SKOONMAAK EN SPUITVERF- SLAP BAK NR 6 RE-BUSH SKANIERE OP AGTER DEUR		BR&S	12344,10
91493	302829	MBC HERSTELWERKE	12344,10	MBC HERSTELWERKE				
		FREIGHT BODY ENGINEERING	12950,00					
		OVERBERG AGRI	14223,26					
91499		HI-Q BREDASDORP	1735,00	HI-Q BREDASDORP	1. NEW BATTERY- CS 8583		FLEET	1735,00
		MIDAS	1840,00					
91495		HI-Q BREDASDORP	1735,00	HI-Q BREDASDORP	1. NEW BATTERY- CS 10495		FLEET	1735,00
		MIDAS	1840,00					
91498	302961	INDUSEM INDUSTRIAL	1989,50	INDUSEM INDUSTRIAL	1. SERVICE INGERSOLL RAND 500LT COMPRESSOR		FLEET	1989,50
		OVERBERG AGRI	2530,00					
91497		BP KWIK FIT	489,67	BP KWIK FIT				
91494		RSDG SUPPLIES	3918,49	RSDG SUPPLIES	3. T53/2018(NEW TYRES + BALANCING+ FITMENT-CS 13753)		FLEET	3754,11
		CSE	4521,18		1. SUPPLY BOOM LIFT OIL SEAL REPAIR KIT AND NOZZLE KIT		FLEET	3918,49
		OVERBERG AGRI	4741,91					
88676	302921	BREDASDORP WELDING	890,00	BREDASDORP WELDING	1. WELD AND REPAIR SLYSE		BW&R	890,00
		OVERBERG AGRI	1050,00					
88675	302945	BREDASDORP WELDING	830,00	BREDASDORP WELDING	1. MANUFACTURE 6 SPPANNERS(T)		BW&R	830,00
		OVERBERG AGRI	1250,00					
90500	302977	GW TRAUTMANN	29808,92	GW TRAUTMANN	1. REPAIR HUBER SCREEN@ BREDASDORP SW		BW&R	29808,92
		PUMPCOR	37087,00					
		BREDASDORP WELDING	31500,00					
90496	302788	MASISENZE WATER SYSTEMS	12670,10	MASISENZE WATER SYSTEMS	1. BREDASDORP WTW-REPAIR LEAKS+ COUPLING LEAKS AND TANK ADAPTOR		BW&R	12670,10
		GW TRAUTMANN	16962,50					
		PUMPCOR	15927,50					
2019/06/14								
91312		WEC CONSULTING	350366,02	WEC CONSULTING	3. T99/2017(PROF FEES-UP-GRADING OF B/DORP WWTW - PAYMENT 2)		GMB	350366,02
90499	302950	SAREL VALENTINE(BOUJERS)	1880,00	SAREL VALENTINE(BOUJERS)	1. HERSTEL SLOOT BY POMP KANAAL(KABELS GELE)		BW&R	1880,00
		BREDASDORP WELDING	2500,00					
90561	302994	MASISENZE WATER SYSTEMS	24746,85	MASISENZE WATER SYSTEMS	1. SERVICE OF BERNARD VALVES-B/DORP WTW, VILJOEN STR		BW&R	24746,85
		GW TRAUTMANN	33062,50					
		PUMPCOR	27772,50					
91733	303039	VENTI SPOT	793,44	VENTI SPOT	1. MATERIAAL VIR HERSTELWERK GEBOUW(OORDE)		BPD	793,44
		BUILD IT	825,40					
91732	303035	LUCOR CONSTRUCTION	435,99	LUCOR CONSTRUCTION	1. 2.4M BETON PALE		BPD	435,99
		BUILD IT	485,00					

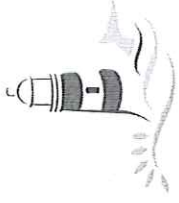
REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
90931	303006	GW TRAUTMANN	14983.29	GW TRAUTMANN	1. REPAIR ROBOT PUMP@ASLA POMPSTASIE-SIBAAL	BW&R	BW&R	14983.29
		PUMPCOR	1952.50					
		MBC HERSTELWERKE	18630.58					
90932	303004	GW TRAUTMANN	17684.59	GW TRAUTMANN	1. REPAIR ROBOT PUMP@SKULPHOEK-SIBAAL	BW&R	BW&R	17684.59
		BREDASDORP WELDING	23700.00					
		PUMPCOR	25012.52					
90272	302732	SYDNEY AMANZI MANAGEMENT	4200.00	SYDNEY AMANZI MANAGEMENT	2. ADVERTENSIE: AANSOEK OM AFWYKING ERF 355 B/DORP, AANSOEK OM HERSONERING ERF 1607 B/DORP, AANSOEK OM ONDERVERDELING EN AFWYKING ERF 50 NAPIER, AANSOEK OM VERGUNNING PLAAS 115 B/DORP AANSOEK OM OPHEFFING VAN BEPERKENDE VOORWAARDE ERF 694 SIBAAL, AANSOEK OM HERSONERING EN ONDER VERDELING ERF 928 SIBAAL, AANSOEK OM OPHEFFING VAN BEPERKENDE VOORWAARDE ERF 1838 SIBAAL, AANSOEK OM AFWYKING ERF 3063 SIBAAL.	BSSB	BSSB	4200.00
2019/06/18	303097	BYTES SYSTEM INTEGRATION	1033.85	BYTES SYSTEM INTEGRATION	3. T44/2018(CALL OUT FEE TO ASSESS EXISTING BOOM)	IT	IT	1033.85
91734	303112	LOUWS LOODGIETERS	7313.15	LOUWS LOODGIETERS	3. T118/2018: VERVANG GEYSER CHALET 18 WHZ.	BPD	BPD	7313.15
91603	303110	EMBROIDERY n MORE	480.00	EMBROIDERY n MORE	1. EMBROIDERY OF MULTI LANGUAGE LOGO OF MUNICIPALITY FOR MARKETING MAT.	TOURISM	TOURISM	480.00
		STAR SIGNS	552.00					
		LINDA JACOBS	862.50					
91604	303105	BREDASDORP TRAVEL	7685.00	BREDASDORP TRAVEL	3. T66/2017: ACCOMMO: HARTLAND FILM PRODUCTION, 3 x PEOPLE, 26-29/07/19 - BREDASDORP SQUARE	TOURISM	TOURISM	7685.00
91606	303115	REINETTE POTGIETER /BAK EN BROU	4500.00	REINETTE POTGIETER / BAK EN BROU	1. CATERING FOR LED ENTREPRENEURSHIP WORKSHOP, 18+19/06/19.	TOURISM	TOURISM	4500.00
		LEKKER VERBY						
		FLAMES						
91735	303189	BH BUILDERS HARDWARE	1789.92	BH BUILDERS HARDWARE	1. LOCKSET 3: HINGE BALL, DOUBLE DOOR.	BPD	BPD	1789.92
2019/05/19		OVERBERG AGRI	1825.50					
90273	303136	OPPIE STOEP KOFFIE WINKEL	870.00	OPPIE STOEP KOFFIE WINKEL	1. OVVO TRAINING, 20+21/06/19, VERVERSINGS	BSSB	BSSB	870.00
		BREDASDORP SUPERSPAR TRUST	990.00					
90274	303245	SUIDERNUUS	583.40	SUIDERNUUS	2. TRIBUNAAL ADVERTENSIE: AFR/ENG/XHOSA.	BSSB	BSSB	583.40
91313	303265	QUANTRA CONSULTING	23812.16	QUANTRA CONSULTING	3. T89/2017: PROFESSIONAL FEES- EQUIPMENT OF BOREHOLES: NPR & SUIDERSTRAND.	BSS&S	BSS&S	23812.16
		QUANTRA CONSULTING	398412.67	QUANTRA CONSULTING	3. T89/2017: WATER + SEWER MASTER PLANS AS PER INVOICE, + STORMWATER MASTER PLANS.	BSS&S	BSS&S	398412.67
2019/05/20	303330	DP TRUCK HIRE	25760.00	DP TRUCK HIRE	3. T187/2018: HUUR VAN TLB - JUNIE 2019.	BR&S	BR&S	25760.00
90553	303333	DP TRUCK HIRE	29440.00	DP TRUCK HIRE	3. T189/2018: HUUR VAN TROK - BREDASDORP TERREIN.	BR&S	BR&S	29440.00
90554	303337	DP TRUCK HIRE	10350.00	DP TRUCK HIRE	3. T107/2018: AANVULLING VIR DIENS GELEWER TE NAPIER OP BESTELNO. B0003610. MEER WERK MOES GEDOEN WORD.	BR&S	BR&S	10350.00
87845	303438	BREDASDORP TRAVEL	10375.00	BREDASDORP TRAVEL	3. T66/2017: AKKOMMO: A ADAMS, S BRUINJIES, T DYERS, K MAJELA, WATER WASTE PROCESS CONTROL, BREEDEVALLE, 24-28/06/19.	DTD	DTD	10375.00
91317	303308	MEYER BETON	2118231.82	MEYER BETON	3. T48/2018: UP-GRADE OF BRP ROADS - PAYMENT CERT 2.	DFD	DFD	2118231.82
91318	303308	CAL CONSTRUCTION	180000.00	CAL CONSTRUCTION	3. T58/2018: RESEAL OF ROADS PAYMENT CERT. 2	DFD	DFD	180000.00
91315	303267	FUTI CONSTRUCTION	336112.00	FUTI CONSTRUCTION	3. T51/2018: BREDASDORP SIDEWALKS - PAYMENT CERT.	DFD	DFD	336112.00
89274	303440	OFFICITECH	575.00	OFFICITECH	1. RELEASE 5% RETENTION.	BSCM	BSCM	575.00
		BIDVEST WALTONS	594.00					
91739	303397	LAWN MOWER&CHAINS AW CLINIC	608.32	LAWN MOWER&CHAINS AW CLINIC	1. DIENS ROL LEM GRASMASJIE, SPORTKOMPLEKS	BPD	BPD	608.32
		JD IMPLEMENTE	669.15					
91740	303403	BREDASDORP WELDING	570.00	BREDASDORP WELDING	1. VERVANG BELT& LEMME OP SCAG GRASMASJIE	BPD	BPD	570.00
		OVERBERG AGRI	1250.00					
91741	303400	BREDASDORP WELDING	230.00	BREDASDORP WELDING	1. HERSTEL 10 VENSTERS, GEMEENSKAPSAAL.	BPD	BPD	230.00
		MBC HERSTELWERKE	540.00					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
88678	303291	ISAK PRINS ARDS	1050.00	ISAK PRINS	1. HERSTEL VAN DRAAD, BOORGATE INGANG.		BW&R	1050.00
88677	303295	RSDG SUPPLIES OVERBERG AGRI	2790.00	RSDG SUPPLIES	1. PARTS, IT CHAIN BLOCK.		BW&R	1954.98
87995	303482	SUIDPUNT SEKURITEIT BREDASDORP STEENWERKE	9769.25	SUIDPUNT SEKURITEIT BREDASDORP STEENWERKE	2. AFWYKING IN TERME VAN SCM REGULASIE 16c. OVERBERG SEKURITEIT BREDASDORP: KWOTASIE BETYDS ONTVANG, TAX CLEARANCE NOT UP TO DATE; SECURITEM SECURITY - KAN NIE 'N KWOTASIE VOORSIEN NIE; SUIDPUNT SEKURITEIT KWOTASIE DUURDER, IS ENIGSTE MAATSKAPPY WAT DIENS KAN LEWER.		BSD	9769.25
89275	303482	BREDASDORP STEENWERKE	737.50	BREDASDORP STEENWERKE	1. ROK BAKSTENE NFX x 250.	GMB - 19/06/19	BEMD	737.50
91319	303387	AMS CIVILS	223712.79	AMS CIVILS	3. T540/2018(REPLACEMENT OF WATERMANS DORPSIG STREET BIDORP-PAYMENT CERT- 3)		CFO	223712.79
2019/06/21	92102	RISE SECURITY SERVICES	31020.49	RISE SECURITY SERVICES	3. T53/2019: SECURITY SERVICES @ THUSONG CENTRE.DAY AND NIGHT		GMB	31020.49
91742	303472	LAWN MOWER&CHAINS AW CLINIC JD IMPLEMENTE	434.05	LAWN MOWER&CHAINS AW CLINIC	1. DIENS VAN 3 KANTSNYERS		BPD	434.05
91744	303474	BREDASDORP WELDING	380.00	BREDASDORP WELDING	1. WELD & REPAIR TRUCK DOOR - CS 10208		BPD	380.00
91745	303462	MBC HERSTELWERKE	485.00	MBC HERSTELWERKE	1. KETTING+ OLIE+ BAR.		BPD	706.32
91746	303459	LAWN MOWER&CHAINS AW CLINIC JD IMPLEMENTE	784.93	LAWN MOWER&CHAINS AW CLINIC	1. CHAIN 8mm. CHAIN GALVANISED MEDIUM LINK 5mm.		BPD	1977.02
91747	303457	OVERBERG AGRI	1977.02	OVERBERG AGRI	1. HERSTEL DIENS F450		BPD	1438.52
91748	303453	KAAP AGRI	2085.50	KAAP AGRI	1. REPLAGE THROTTLE CABLE F450		BPD	578.75
89276	303615	LAWN MOWER&CHAINS AW CLINIC JD IMPLEMENTE	1438.52	LAWN MOWER&CHAINS AW CLINIC	1. GREEN COPY PAPER A4		BSCM	150.00
91749	303613	LAWN MOWER&CHAINS AW CLINIC JD IMPLEMENTE	578.75	LAWN MOWER&CHAINS AW CLINIC	1. MAAK VAN 15 SWAAI SITPLEKKE		BPD	1299.50
91607	303540	BREDASDORP SWEISWERKE	690.24	BREDASDORP SWEISWERKE	1. PRINTING OF GENERIC TOURISM BROCHURE + DELIVERY x 5000 COPIES.		TOURISM	14973.00
91608	303635	BUTTERCUP TRADING THUMBPRINT	14973.00	BUTTERCUP TRADING	1. CHAINSAW+ BAR HANDLE x6.		TOURISM	23070.00
91609	303632	LINDA JACOBS	15006.50	LINDA JACOBS	1. PRINTING OF ACCOMMODATION BROCHURE + DELIVERY COSTS		TOURISM	25832.50
91611	303638	LAWN MOWER&CHAINS AW CLINIC JD IMPLEMENTE	23070.00	LAWN MOWER&CHAINS AW CLINIC	1. CATERING FOR FILM READINESS PROJECT		TOURISM	6435.00
89395	Direct Payment	REINETTE POTGIETER /BAK EN BROU	6435.00	REINETTE POTGIETER /BAK EN BROU				
89396	Direct Payment	SILVER SOLUTIONS	10890.00	SILVER SOLUTIONS				
2019/06/24	91750	ROSEMARY SUMMERS	8415.00	ROSEMARY SUMMERS	3. T64/2019: COLLECTION OF CRUSHING OF STREETLIGHTS: METAL HALIDE 70-225w x 680; 250-400W x 129.		BEMD	19908.51
91750	303978	ELEX UMBANE PTY LTD	19908.51	ELEX UMBANE PTY LTD	3. T62/2018: COLLECTION OF CRUSHING OF STREETLIGHTS: METAL HALIDE 70-225w x 109.		BEMD	2628.59
91905	303675	ELEX UMBANE PTY LTD	2628.59	ELEX UMBANE PTY LTD	2. SPAN VAN 6m EKSTRA OMHEINING - WHZ SPORTKOMPLEKS.		BPD	738.00
91906	303679	PS CLEANING & CLEANING	738.00	PS CLEANING & CLEANING	3. T116/2018: HERSTEL LEKASIE BY PLAFON - NPR SPORTGRONDE		BPD	1344.20
90276	303525	LOUWS LOODGIETERS WOODLANDS	1344.20	LOUWS LOODGIETERS WOODLANDS	3. T116/2018: HERSTEL TOILETTE BY GROBBELAARSAAAL, NPR.		BPD	751.53
90282	303544	LOUWS LOODGIETERS WOODLANDS	751.53	LOUWS LOODGIETERS WOODLANDS	3. T62/2018: GROUND WORK & PAVING - PART 2.		BPD	228650.00
		WOODLANDS	228650.00	WOODLANDS	3. T62/2018: CLADDING, DELIVERY & INSTALLATION x 3, GAS CAGE, GAS BURNER, SINGLE SINK.		GMB	126918.26

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED/AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
90279	303537	WOODLANDS	35695.91	3. T62/2018: SLIDING DOORS + DELIVERY & INSTALLATION.		GMB	35695.91
90278	303534	WOODLANDS	29196.20	3. T62/2018: WINDOWS + DELIVERY & INSTALLATION.		GMB	29196.20
90277	303527	WOODLANDS	162353.23	3. T62/2018: ROLLER DOORS + DELIVERY & INSTALLATION.		GMB	162353.23
				3. T62/2018: TAPS (SCA, STAINLESS STEEL TABLE, LIGHT SWITCHES, DISTRIBUTION BOARD, LIGHTS, WATER & SEWER CONNECTION.			
90283	303567	WOODLANDS	9867.00	3. T62/2018: T12 METER HIGH CUBE CONTAINERS, CRANE FOR REPLACEMENT, DELIVERY & INSTALLATION.		GMB	9867.00
90275	303519	WOODLANDS	315652.00	2. COUNCIL DECISION : T25/2015: X-TRA PARTS + WORK ON CAT 924F - CS 6105.		GMB	315652.00
91500		BARLOWWORLD EQUIPMENT	10357.42	1. SPYSENERING, INTERNASIONALE DWELLEMDAG, 27/06/19; NELSON MANDELA SAAL.		BR&S	10357.42
83789	304010	LEKKER VERBY	8400.00			GMB	8400.00
		ANTOINETTE EVENTS	13225.00				
		BREDASDORP SUPERSPAR TRUST	8895.21				
2019/06/25							
88679	303986	IKUSASA CHEMICALS	85723.39	3. T668/11/2018: WATER TREATMENT: SUIDERSTRAND + WHZ.		DFD	85723.39
90284		CES	25614.33	3. T444/2018: PROFESSIONAL FEES, FINAL EMPR		GMB	25614.33
91472	AJ BANDEDIENS	AJ BANDEDIENS	1350.13	3. T44/2018: PUNCTURE REPAIR - CS 19281 & CS 10778.		FLEET	1350.13
91475	AJ BANDEDIENS	AJ BANDEDIENS	623.31	3. T44/2018: PUNCTURE REPAIR - CS 2352 & CS 1442.		FLEET	623.31
91473	AJ BANDEDIENS	AJ BANDEDIENS	5107.73	3. T55/2018: PUNCTURE REPAIR - CS 18639 x3, + CS 6105 x3.		FLEET	5107.73
91476	HI-Q BREDASDORP	HI-Q BREDASDORP	598.00	3. T62/2018: PUNCTURE REPAIR - CS 10808		FLEET	598.00
91477	HI-Q BREDASDORP	HI-Q BREDASDORP	2320.75	3. T62/2018: PUNCTURE REPAIR - CS 17548		FLEET	2320.75
91482	KWIK n GO	KWIK n GO	125.89	3. T54/2018: PUNCTURE REPAIR - CS 5811.		FLEET	125.89
91478	HI-Q BREDASDORP	HI-Q BREDASDORP	160.00	3. T62/2018: PUNCTURE REPAIR - CS 13295.		FLEET	160.00
91751	304159	ENTAS CONSTRUCTION+PROJECTS	109710.00	3. T92/2019: 2DE BETALING; - 10% RETENSIE; OPGRADERING VAN ABLUSIE - WHZ SPORTKOMPLEKS.		GMB	109710.00
91752	304184	ENTAS CONSTRUCTION+PROJECTS	109405.96	3. T72/2019: 3DE BETALING; - 10% RETENSIE; OPGRADERING VAN ABLUSIE - WHZ SPORTKOMPLEKS.		GMB	109405.96
90562	Direct Payment	BREDASDORP ARMED RESPONSE	7280.00	2. WAGTE VIR WHEELIE BINS TE STRUISBAAI KAMPEERTERREIN		BR&S	7280.00
90557	Direct Payment	DP TRUCK HIRE	6900.00	2. HUUR VAN DOZER, NOOD, BRAND OP BRP STORTINGSTERREIN, 22-24/06/19, BEDEK MET SAND.		BR&S	6900.00
2019/06/26							
89616	BREDASDORP SUPERSPAR TRUST	BREDASDORP SUPERSPAR TRUST	1439.98	1. VERVERSINGS, OVERBERG SAFETY FORUM, MEDIATER PHASE 3 MEETING, M SAPTOU x 40PERSONE.		BBD	1439.98
92103	304260	SUIDERNUUS	1550.00			GMB	1550.00
			819.38	2. SDBIP 2019/20.		GMB	819.38
92101	303559	OPENUP	115000.00	2. AFWYKING - 1219 - IN TERME VAN SOWI REGULASIE 36(1)(a)(v). SERVICE PROVIDER IS AN NGO WHO HAS PROVIDED A NUMBER OF FREE SERVICES TO US AND WHO IN PROCESS COLLATED ALL OF OUR DATA INTO PORTAL THAT IS UNIQUE TO OUR NEEDS.		GMB	115000.00
91753	304305	ACTEBIS 172CC HANDYMAN	1270.75	1. HERSTEL DAK, BIBLIOTEEK	GMB - 12/06/19	BPD	1270.75
2019/06/27							
87848	304470	JH RETIEF TRANSPORT	8105.00	1. RELOCATION COST FOR FURNITURE REMOVAL OF H KROHN FROM PIKETBERG TO BREDASDORP ON 28/06/19		BHR	8105.00
		LEOPARD MOVERS	8999.00				
		DAVE TRANSPORT	13850.00				
89399		CRUSH NATIONWIDE LAMP	30655.64	3. T64/2019: DISPOSAL: METAL HALIDE : 70w-225w x944; 250w-400w x290.		BEWD	30655.64
2019/06/28							
92004	HANDELS KREDITEL	MATTER INDUSTRIES PTY LTD	861292.20	3. T80/2019: COMPUTER EQUIPMENT.		DFD	861292.20

**6.1 Report on Awards made to persons in service of the state
(SCM Regulations 44)**

KAAP AGULHAS MUNISIPALITEIT / CAPE AGULHAS MUNICIPALITY



KAAP AGULHAS MUNISIPALITEIT
CAPE AGULHAS MUNICIPALITY
U-MASIPALA WASECAPE AGULHAS

REPORT IN TERMS OF SCM REGULATION 44 (awards to persons in service of the state) /

VERSLAG IN TERME VAN SCM REGULASIE 44 (toekennings aan persone indiens van die staat) :

1 JULY 2018 - 30 JUNE 2019

NO.	SCM PROCESS FOLLOWED	BESKRYWING/ DESCRIPTION	AWARDED TO	RELATIONSHIP	AMOUNT PAID AS AT 30 JUNE 2019 / BEDRAE UITBETAAL SOOS OP 30 JUNIE 2019	VAT
1		NONE				
2					R 0,00	
					R 0,00	

**6.2 Report on awards made to close family members of
persons in service of the state (SCM Regulations 45)**

KAAP AGULHAS MUNISPALITEIT / CAPE AGULHAS MUNICIPALITY



KAAP AGULHAS MUNICIPALITY
CAPE AGULHAS MUNICIPALITY
U MASHALA WASTOFT AGULHAS

REPORT IN TERMS OF SCM REGULATION 45 (Direct: awards to close family members of persons in service of the state)

VERSLAG IN TERME VAN SCM REGULASIE 45 (Direktoekennings aan na-verwante familie-lede indiens van die staat) :

1 JULY 2018 - 30 JUNE 2019

NO.	SCM PROCESS FOLLOWED	BESKRYWING/ DESCRIPTION	AWARDED TO	RELATIONSHIP	Name Of Person in service of the state	AMOUNT PAID AS AT 30 JUNE 2019 / BEDRAE UITBETAAL SOOS OP 30 JUNIE 2019
1	QUOTATIONS	REPAIRS & MAINTENANCE OF ARNITON LIBRARY	DIEDERICKS CONSTRUCTION	BROTHER OF CAM OFFICIAL	MR. J DIEDERICKS	R 213 529,81
1	DIRECT	ARMLASTIGE BEGRAFENISSE	ADONAI FUNERAL HOME	BROTHER OF CAM OFFICIAL	MR. D FREDERICKS	R 20 000,00
2	QUOTATIONS	CATERING & REFRESHMENTS Dinner for Local Tours (25 May 2019) - Tourism Office - May 2019	EE SPANDIEL ENID BENETHA MARIE ATKINS (MAAA0775952)	PARENT OF CAM OFFICIAL	MR. H SPANDIEL	R 11 545,50
4				PARENT OF CAM OFFICIAL	MS. Tirzah Atkins	R 2 600,00
						R 247 675,31

REPORT IN TERMS OF SCM REGULATION 45 (Indirect: awards to close family members of persons in service of the state) / VERSLAG IN TERME VAN SCM REGULASIE 45 (indirek: toekennings aan na-verwante familie-lede) :

1 JULY 2018 - 30 JUNE 2019

Nr	SCM PROCESS FOLLOWED	Tender Description	Tenderer	Relationship to person in service of the state	Name Of Person in service of the state	EXPENDITURE TO DATE
1	TENDERS	PLANT HIRE FOR CONSTRUCTION PURPOSES, UPGRADING OF GRAVEL ROADS TO SURFACED STANDARD IN BREDASDORP & NAPIER, PAVING OF SIDEWALKS IN LAGULHAS	CAPE AGULHAS CIVILS	MS. TL DU TOIT SPOUSE OF DH DU TOIT, DIRECTOR IN CAPE AGULHAS CIVILS IS IN SERVICE OF THE DEPARTMENT OF HEALTH	MS. TL DU TOIT	R 2 781 960,01
2	TENDERS & QUOTATIONS	COMPUTER ACCESSORIES & STATIONERY SAFEGUARDING OF RECEPTION AREA AT STRUISBAAI RESORT	CANFRED COMPUTERS T/A PREMIUM COMPUTERS & STATIONERS SWELLENDAM	MR. N EKSTEEN, PARENT OF BOTH SHAREHOLDERS/DIRECTORS OF PREMIUM COMPUTERS & STATIONERS SWELLENDAM IS IN SERVICE OF DENELOTR V ZEEEMAN(SPOUSE) OF OWNER IS IN SERVICES OF THE STATE (OVERBERG DISTRICT MUNICIPALITY	MR. N EKSTEEN	R 45 367,00
3	03-2018-19		DC ZEEEMAN T/A ALUMINIUM DESIGNS	SPOUSE OF DIRECTOR IS EMPLOYED BY WESTERN CAPE EDUCATION DEPARTMENT (ATHLONE SCHOOL FOR THE BLIND)	MS. V ZEEEMAN	R 157 385,00
4	SCM1-2018-19	ITEM 9-12 ANNUAL STORE STOCK & SERVICES	IKAPA RETICULATION & FLOW DEMOCRATIC PACKAGING CC	SPOUSE OF DIRECTOR V VAN DER HEEVER IS A TEACHER WIGED	MS. V VAN DER HEEVER	R 652 264,71
5	SCM1-2018-19	ITEM 9-12 & 13 ANNUAL STORE STOCK & SERVICES				R 227 915,00
6	SCM1-2018-19	ITEM 14-15 ANNUAL STORE STOCK & SERVICES	KEMANZI (PTY)LTD	J.N. DU TOIT SPOUSE OF DIRECTOR - CITY OF CAPE TOWN/ TRAFFIC SERVICES - INSPECTOR DRIVER LICENCES		R 53 910,67
7	SCM1-2018-19	ITEM 18 ANNUAL STORE STOCK & SERVICES	PISTON POWER CHEMICALS CC	NADIRA ANDHEE, WIFE OF UJUSH ANDHEE(DIRECTOR) IS EMPLOYED AS AN EDUCATOR IN KZN	MS. NADIRA ANDHEE	R 98 067,52
						R 4 016 769,91

**7. Report on Projects on i-Tender in terms of the CIDB
Regulation 18(1)**

KAAP AGULHAS MUNISIPALITEIT / CAPE AGULHAS MUNICIPALITY



VERSLAG IN TERME VAN CIDB REGULASIE 18(1) JUNIE 2019 / REPORT IN TERMS OF CIDB REGULATION 18(1) - JUNE 2019

Tenders Advertised And Not Closed							
cidb Reference Number	Tender Number	Description	Status	Date Advertised	Date Closed	Awarded	Change Request Status
			none				
Tenders Closed and Not Awarded							
cidb Reference Number	Tender Number	Description	Status	Date Advertised	Date Closed	Awarded	Change Request Status
			none				
ACTIVE CONTRACTS							
cidb Ref No	Contract Number	Title	Description	Status	Change Request Status	Date Awarded	Date of practical completion
100106753	SCM36/2018/19	THE EQUIPING OF BOREHOLES IN NAPIER AND SUIDERSTRAND	THE EQUIPING OF BOREHOLES IN NAPIER AND SUIDERSTRAND	Awarded		2019/05/15 00:00	
100105582	SCM37/2018/19	RESEAL OF RAODS	RESEAL OF ROADS	Awarded		2019/04/17 00:00	N/A
100104445	SCM24/2018/19	UPGRADING OF ROADS	THE UPGRADING OF RDP ROADS IN BREDASDORP	Awarded		2019/03/18 00:00	
100101606	SCM19/2018/19	REPLACEMENT OF WATERMAIN	REPLACEMENT OF WATERMAIN IN DORPSIG STREET, BREDASDORP	Awarded		2018/12/19 00:00	
100056289	SCM30/2015/16	EXTENSION OF THUSONG CENTRE, PHASE 2	EXTENSION OF THE THUSONG CENTRE IN BREDASDORP	Awarded		2016/03/11 00:00	
100006984	SCM20/2012/13	WATER TREATMENT: ARNISTON AND SUIDERSTRAND	Water Treatment at Arniston and Suidersstrand	Awarded		2013/02/20 00:00	

CONTRACTS WHERE PRACTICAL COMPLETION HAS BEEN REGISTERED

<u>cidb Ref No</u>	<u>Contract Number</u>	<u>Title</u>	<u>Description</u>	<u>Status</u>	<u>Change Request Status</u>	<u>Date Awarded</u>	<u>Date of practical completion</u>
100092642	SCM13-2018-19	UPGRADING OF TIDAL POOLS IN L'AGULHAS	UPGRADING OF TIDAL POOLS IN L'AGULHAS	Awarded		2018/05/28 00:00	2019/01/18 00:00
100090878	SCM18-2017-18	BUILDING OF BATHROOMS	The Building of Bathrooms in Bredasdorp, Napier, Struisbaai and Aniston.	Awarded		2018/04/26 00:00	2018/11/20 00:00
100092423	SCM23/2017/18	ESTABLISHMENT OF SERVER ROOM	ESTABLISHMENT OF SERVER ROOM IN NAPIER	Awarded		2018/05/30 00:00	2018/11/02 00:00
100093651	SCM21-2017-18	PAVING OF SIDEWALKS IN L'AGULHAS	PAVING OF SIDEWALKS IN L'AGULHAS, APPROXIMATELY 800M OF SIDEWALKS AND KERKS, AS WELL AS APPROXIMATELY 9 CONCRETE PIPE CULVERTS (600MM DIAMETER) DEPENDING ON TENDER PRICES.	Awarded		2018/06/22 00:00	2018/11/19 00:00

CONTRACTS THAT ARE CANCELLED

<u>cidb Ref No</u>	<u>Contract Number</u>	<u>Title</u>	<u>Description</u>	<u>Status</u>	<u>Date Advertised</u>	<u>Date Closed</u>	<u>Awarded</u>
100053874	SCM 27-2018/19	CONSTRUCTION OF SERVICES	THE CONSTRUCTION OF WATER, SEWER AND ROADS SERVICES FOR 22 LIGHT INDUSTRIAL ERVEN IN STRUISBAAI	Cancelled	2019/02/15	2019/03/08	No

**8. Report on Disputes, Complaints, Enquiries and
Objections (SCM Regulations 21(e), 49 & 50)**

9. Registrations on Supplier database

REGISTRATION ON SUPPLIER DATABASE

MONTHLY REGISTRATIONS	2017/18	2018/19
JULY	4	4
AUGUST	15	8
SEPTEMBER	10	5
OCTOBER	5	7
NOVEMBER	8	0
DECEMBER	5	23
JANUARY	1	13
FEBRUARY	0	5
MARCH	22	0
APRIL	9	14
MAY	1	28
JUNE	14	7
TOTAL SUPPLIERS	1096	918
VALID REGISTRATION	227	203
TAX CLEARANCES EXPIRED	869	715
CENTRAL SUPPLIER DATABASE REGISTRATIONS	813	897

REGISTRATIONS PER AREA

BREDASDORP	255	206
STRUISBAAI	38	28
NAPIER	21	8
WAENHUISKRANS	6	4
ELIM	9	5
OUTSIDE CAM	767	662

10. Stores month end Reconciliation

STORES MONTH END BALANCING RECONCILIATION AS AT 30 JUNE 2019

STORES TRANSACTIONS Reconciliation Date	STORE A - BREDASDORP 2019/06/30	STORES TRANSACTIONS Reconciliation Date	STORE B - ELECTRICAL 2019/06/30	STORES TRANSACTIONS Reconciliation Date	STORE C - STRUISBAAI 2019/06/30	STORES TRANSACTIONS Reconciliation Date	TOTAL STOCK VALUE 2019/06/30
Opening Balances	1 353 712,21	Opening Balances	106 470,00	Opening Balances	134 299,56	Opening Balances	1 594 481,77
Stock Received	205 532,72	Stock Received	-	Stock Received	4 874,68	Stock Received	210 407,40
Stock Issued	(113 653,89)	Stock Issued	(4 095,00)	Stock Issued	(28 942,35)	Stock Issued	(146 691,24)
Stock Returned	-	Stock Adjusted	-	Stock Adjusted	-	Stock Adjusted	-
Stock Written Off	-	Stock Returned	-	Stock Returned	-	Stock Returned	-
Stock Transferred	(4 874,68)	Stock Transferred	-	Stock Transferred	-	Stock Transferred	(4 874,68)
Stock on Hand Store A	1 440 716,36	Stock on Hand Store C	102 375,00	Stock on Hand Store C	110 231,89	Stock on Hand Store A, B & C	1 653 323,25
STORES MAIN LEDGER	STORE A	STORES MAIN LEDGER	STORE B	STORES MAIN LEDGER	STORE C	STORES MAIN LEDGER	TOTAL STOCK VALUE
Opening Balances	1 353 712,21	Opening Balances	106 470,00	Opening Balances	134 299,56	Opening Balances	1 594 481,77
Issues	(118 528,57)	Issues	(4 095,00)	Issues	(28 942,35)	Issues	(151 565,92)
Received	205 532,72	Received	-	Received	4 874,68	Received	210 407,40
Stock on Hand Store A	1 440 716,36	Stock on Hand Store C	102 375,00	Stock on Hand Store C	110 231,89	Stock on Hand Store A, B & C	1 653 323,25
STORES VOTES	STORE A	STORES VOTES	STORE B	STORES VOTES	STORE C	STORES VOTES	STORE A, B & C
Stock not Received	-	Stock not Received	-	Stock not Received	-	Stock not Received	-
Opening Balance - 032023000011	1 353 712,21	Opening Balance - 032023000021	106 470,00	Opening Balance - 032023000016	134 299,56	Opening Balance	1 594 481,77
Purchase - 032023000011	205 532,72	Purchase - 032023000021	-	Purchase - 032023000016	-	Purchase	205 532,72
Issues / Adjust. - 032023000011	(118 528,57)	Issues / Adjust. - 032023000021	(4 095,00)	Issues / Adjust. - 032023000016	(24 067,67)	Issues / Adjust.	(146 691,24)
Stock on Hand Store A	1 440 716,36	Stock on Hand Store C	102 375,00	Stock on Hand Store C	110 231,89	TOTAL STOCK VALUE	1 653 323,25
Year end Adjustments / Write offs	-	Year end Adjustments / Write offs	-	Year end Adjustments / Write offs	-	Year end Adjustments / Write offs	-
Unreconciled Difference	-	Unreconciled Difference	-	Unreconciled Difference	-	Unreconciled Difference	-
						TOTAL STOCK AS AT 30 JUNE 2019	1 653 323,25

Comment: