

Cape Agulhas Municipality



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CAPE AGULHAS MUNICIPALITY
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QUARTERLY REPORT: SUPPLY CHAIN MANAGEMENT

**2nd QUARTER: 1 OCTOBER 2022 - 31
DECEMBER 2022**

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1. Purpose of Report

The accounting officer must, within 10 days of the end of each quarter, submit a report on the implementation of the supply chain management policy to the mayor. The purpose is to report to the Mayor in terms of section 6(3) of the Supply Chain Management Regulations on the implementation of the Supply Chain Management Policy for the first quarter from **1 October 2022 - 31 December 2022**, in order to strengthen Council's oversight role.

2. Implementation of Supply Chain Management Policy

The Supply Chain Management Policy was revised and adopted by Council in June 2022 to fully comply with the SCM Regulations. The SCM Policy has been reviewed by incorporating the legislative amendments and recommendations by the Auditor-General and Provincial Treasury to give effect to the compliance aspect.

This will enable the Supply Chain Management Unit (SCMU) to further streamline procedures and processes to promote more efficient and effective service delivery to all internal and external stakeholders.

3. Committees

The bid committees are established and are fully functioning according to Council's SCM Policy and the SCM Regulations. The committees are listed below:

- Bid Specification Committee (BSC)
- Bid Evaluation Committee (BEC)
- Bid Adjudication Committee (BAC)

a. Bid Committee Meetings

The following table details the number of bid committee meetings held for the 2nd quarter of the 2022/23 financial year:

Bid Specification Committee	Bid Evaluation Committee	Bid Adjudication Committee
9	10	5

Table 1.: Bid Committee Meetings

The attendance figures of members of the bid specification committee are as follows:

Members	Percentage attendance
There are no permanent members on the Bid Specification Committee. Members are allocated dependent on the type of bid	100%

Table 2.: Attendance of members of bid specification committee

The attendance figures of members of the bid evaluation committee are as follows:

Member	Percentage attendance
There are no permanent members on the Bid Evaluation Committee. Members are allocated dependent on the type of bid	100%

Table 3.: Attendance of members of bid evaluation committee

The attendance figures of members of the bid adjudication committee are as follows:

Member	Percentage attendance
H Van Biljon (Director: Finance & ITC Services)	60%
S Stanley (Manager: Budget & Treasury Office)	100%
H Kröhn Director: Management Services)	80%
Vacant (Director: Infrastructure Services)	-
N Mhlali-Musewe (Div. Head: Human Resources)	10%
T Stone (Div. Head: Strategic, Planning & Administration Services)	60%
R Sefoor (Manager Supply Chain & Fleet Management)	100%

Table 4.: Attendance of members of bid adjudication committee

The percentages as indicated above include the attendance of those officials appointed in the position of a bid committee member.

In terms of Part 12.1.9 of the SCMPOS, repeated failure to attend meetings without valid reasons for three consecutive meetings shall result in the matter being reported to the Accounting Officer for action.

b. Awards Made by the Bid Adjudication Committee 2nd quarter of the 2022/23 financial year)

The following awards were made by the BAC.

AWARDS	2nd QUARTER 1 July – 30 September 2022		2 nd Quarter 1 October – 31 December 2022		3 rd Quarter 1 January – 31 March 2023		4 th Quarter 1 April – 30 June 2023		Year to Date 1 July 2022 – 30 June 2023	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
Competitive Bids	6	R 5 891 363,75	13	R 29 270 263,39	0	R 0,00	0	R 0,00	13	R 35 161 627,14
Formal Written Quotations	10	R 876 805,09	2	R 151 555,99	0	R 0,00	0	R 0,00	12	R 1 028 361,08
Deviation In Terms Of Part 18.6.3 Of The SCMPOS	0	R 0,00	0	R 0,00	0	R 0,00	0	R 0,00	0	R 0,00
Sale Of Erven	0	R 0,00	0	R 0,00	0	R 0,00	0	R 0,00	0	R 0,00
Extentions / Amendment Of Contracts In Terms Of Part 20.14 Of The SCMPOS	1	RATES	4	R 5 148 127,99	0	R 0,00	0	R 0,00	5	R 5 148 127,99
Cancelled Tenders/Formal Written Quotation	0	R 0,00	0	R 0,00	0	R 0,00	0	R 0,00	0	R 0,00
Number of Disputes, Complaints, Enquiries and Objections Received	0		0		0		0		0	

Table 5.: Awards for the 2nd QUARTER of 2022/23

**KWARTAAL VERSLAG IN TERME VAN SCM REGULASIE 5(4) OKTOBER 2022 - DESEMBER 2022 / QUARTERLY REPORT IN TERMS OF SCM REGULATION 5(4) - OCTOBER 2022 - DECEMBER 2022
TENDERS EN FORMEEL GESKEWE KWOTASIES TOEGEKEN AAN DIE TENDERAAR WIE DIE HOOGSTE PUNTE BEHAAL IN TERME VAN DIE VOORKEUR VERKRYGINGS REGULASIES
TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS IN TERMS OF THE SUPPLY CHAIN MANAGEMENT REGULATIONS**

N O.	TENDER NR	VOTE NR	DEPARTMENT	DIVISION	DESCRIPTION	SUCCESSFUL TENDERER	BEE POINTS AWARDED	CONTRACT AMOUNT	EXTENSION AMOUNT	VAT	RESOLUTION NR	DATE OF AWARD	BEE CONTRIBUTION LEVEL
TENDERS													
1	SCM10/2022/23	075050231018	INFRASTRUCTURE SERVICES	ROADS & STORMWATER	UPGRADING OF SIDEWALKS IN STRUISBAAI	LUCEM GROUP PTY LTD	20/20	R522 721,00	R 0,00	IN	T96/2022	2022/10/19	1
2	SCM14/2022/23	075050211070	INFRASTRUCTURE SERVICES	ROADS & STORMWATER	UPGRADING OF VAN DER BIJL STREET IN NAPIER	ALERT DEVELOPMENTS (PTY) LTD	20/20	R2 032 121,30	R 0,00	IN	T97/2022	2022/10/19	1
3	SCM15/2022/23	013050144000	FINANCE & ICT SERVICES	BUDGET & TREASURY	AUCTIONEERING SERVICES FOR A PERIOD OF 3 YEARS	ROOT - X AUCTIONEERS (PTY) LTD	20/20	RATES	R 0,00	IN	T98/2022	2022/10/19	1
4	SCM3/2022/23	075031142203	INFRASTRUCTURE SERVICES	WATER & SANITATION	UPGRADING OF NAPIER WASTEWATER TREATMENT WORKS MECHANICAL INSTALLATION	ALVEO WATER (PTY) LTD	18/20	R7 066 477,66	R 0,00	IN	T99/2022	2022/10/19	2
5	SCM13/2022/23	075050111203	INFRASTRUCTURE SERVICES	ROADS & STORMWATER	UPGRADING OF STORMWATER MAIN ROAD L'AGULHAS & PROTEA STREET STRUISBAAI	MATEMELA ENTERPRISE CC	20/20	R1 045 557,00	R 0,00	IN	T101/2022	2022/11/02	1
6	SCM16/2022/23	072521201001	OFFICE OF THE MM	STRATEGIC SERVICES	CONSTRUCTION OF A NEW SKATEBOARD PARK IN BREDASDORP	LUCOR CONSTRUCTION PTY LTD	12/20	R742 625,68	R 0,00	IN	T102/2022	2022/11/02	4
7	SCM22/2022/23	015060144001	INFRASTRUCTURE SERVICES	ELECTRICAL SERVICES	DEVELOPMENT OF AN ELECTRICITY MASTER PLAN FOR CAPE AGULHAS MUNICIPALITY	MOTLA CAPE PTY LTD T/A MOTLA CONSULTING ENGINEERS	18/20	R332 150,42	R 0,00	IN	T107/2022	2022/12/07	2
8	SCM23/2022/23	075060124007	INFRASTRUCTURE SERVICES	ELECTRICAL SERVICES	SUPPLY, DELIVERY, INSTALL & COMMISSION OF GENERATORS FOR CAPE AGULHAS MUNICIPALITY	CHE ELEC ENG (PTY) LTD	20/20	R871 474,60	R 0,00	IN	T108/2022	2022/12/07	1
9	SCM17/2022/23	015030104011	INFRASTRUCTURE SERVICES	WATER & SANITATION	PROVISION OF VACUUM TANKER SERVICES FOR THE FESTIVE SEASON	JUNO CORP (PTY) LTD	6/20	R362 250,00	R 0,00	IN	T110/2022	2022/12/07	6

N O.	TENDER NR	VOTE NR	DEPARTMENT	DIVISION	DESCRIPTION	SUCCESSFUL TENDERER	BEE POINTS AWARDED	CONTRACT AMOUNT	EXTENSION AMOUNT	VAT	RESOLUTION NR	DATE OF AWARD	BEE CONTRIBUTION LEVEL
10	SCM18/2022/23				MAINTENANCE CONTRACT OF MECHANICAL AND ELECTRICAL EQUIPMENT FOR WATER AND SANITATION INFRASTRUCTURE AT CAPE AGULHAS MUNICIPALITY FOR PERIOD ENDING 30 OCTOBER 2025	CHE ELEC ENG (PTY) LTD	20/20	R6 664 250,00	R 0,00	IN	T111/2022	2022/12/07	1
11	SCM20/2022/23	015020111010 075050100105 075050100108	INFRASTRUCTURE SERVICES	WATER & SANITATION	REHABILITATION OF STREETS IN THE CAM AREA	MARTIN & EAST (PTY) LTD	20/20	R5 734 084,43	R 1 146 816,88	in	T112/2022	2022/12/07	1
12	SCM5/2022/23	013010144000 013010144001	FINANCE & ICT SERVICES	BUDGET & TREASURY	FINANCIAL MANAGEMENT & ACCOUNTING SERVICES FOR A PERIOD OF 3 YEARS (1 JANUARY 2023 - 30 DECEMBER 2025)	SIYANDA BUSINESS SOLUTIONS (PTY) LTD	18/20	R2 034 861,61	R 0,00	IN	T114/2022	2022/12/15	2
13	SCM6/2022/23	013010144000 013010144001	FINANCE & ICT SERVICES	BUDGET & TREASURY	FINANCIAL SERVICES – UNBUNDLING OF INFRASTRUCTURE ASSET ACCORDING TO GRAP 17 FOR A PERIOD OF 3 YEARS (1 JANUARY 2023 - 30 DECEMBER 2025)	TSHOLOMUBESKO CONSORTIUM	18/20	R1 861 689,69	R 0,00	IN	T115/2022	2022/12/15	2
								R29 270 263,39	R0,00				

N O.	TENDER NR	VOTE NR	DEPARTMENT	DIVISION	DESCRIPTION	SUCCESSFUL TENDERER	BEE POINTS AWARDED	CONTRACT AMOUNT	EXTENSION AMOUNT	VAT	RESOLUTION N NR	DATE OF AWARD	BEE CONTRIBUTION LEVEL	
uitbreiding van kontrak in terme van SCMPOS Part 20.14 & mfma circular 62 / extension of contract in terms of SCMPOS Part 20.14														
1	SCM41/2021/22	075031142203	ENGINEERING SERVICES	WATER & SANITATION	UPGRADING OF NAPIER WWTW: CIVIL & STRUCTURAL (T363/2021 - EXTENSION OF 20% IN TERM OF MFMA CIRCULAR 62)	ROADPAUL CONSTRUCTION (PTY) LTD T/A ROADS CONSTRUCTION	20/20	R8 485 140,40	R 1 695 252,11	IN	T109/2022	2022/12/07	1	
2	SCM3/2022/23				UPGRADING OF NAPIER WASTEWATER TREATMENT WORKS MECHANICAL INSTALLATION (T99/2022 - EXTENSION OF 20%)	ALVEO WATER (PTY) LTD	18/20	R7 066 477,66	R 1 285 020,00	IN	T109/2022	2022/12/07	2	
3	SCM20/2022/23	075031142203	INFRASTRUCTURE SERVICES	WATER & SANITATION	REHABILITATION OF STREETS IN THE CAM AREA - EXTENSION OF 20%	MARTIN & EAST (PTY) LTD	20/20	R5 734 084,43	R 1 146 816,88	in	T112/2022	2022/12/07	1	
4	SCM13/2020/21	075020136101 075030141101 075030141201	ENGINEERING SERVICES	WATER & SANITATION	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF CIVIL ENGINEERING SERVICES FOR THE PERIOD ENDING 30 JUNE 2024 (T354/2021) - EXTENSION OF 20%	CAPE AGULHAS CIVILS CC	18/20	R5 105 195,00	R 1 021 039,00	IN	T106/2022	2022/12/07	2	
											R 5 148 127,99			
FORMEEL GESKREWE KWOTASIES / FORMAL WRITTEN QUOTATIONS														
1	Q13-2022-23	072541216002	OFFICE OF THE MM	TOURISM & LED	SUPPLY & DELIVERY OF STEEL STRUCTURE FOR INFORMAL VENDORS	M BOND ENGINEERING (PTY) LTD	20/20	R112 855,99		IN	T104/2022	2022/11/18	1	
1	Q14/2022/23	015010144000	OFFICE OF THE MUNICIPAL MANAGER	HUMAN RESOURCES	PROVISION OF PROFESSIONAL CONSULTANT FOR THE APPOINTMENT PROCESS OF A DIRECTOR INFRASTRUCTURE	RIEL HUGO & ASSOCIATES	12/20	R38 700,00	R 0,00	IN	T116/2022	2022/12/15	4	
											R151 555,99			

4. Awards Made by the Accounting Officer

A bid awarded by the Accounting Officer in terms of Section 144 MFMA 56 of 2003 is as follows:

Bid number	Title of bid	Directorate and section	Value of bid awarded
n/a			

Table 6.: Awards made by Accounting Officer

5. Deviation from Normal Procurement Processes

The following table provides a summary of deviations approved for the 2nd quarter of the 2022/23 financial year:

Number of deviations	Value of deviations
Deviations for amounts below R30 000:	
8	R84 224.23
Deviations for amounts above R30 000:	
2	R172 002.55
Deviations for amounts above R200 000:	
2	R951 497.15

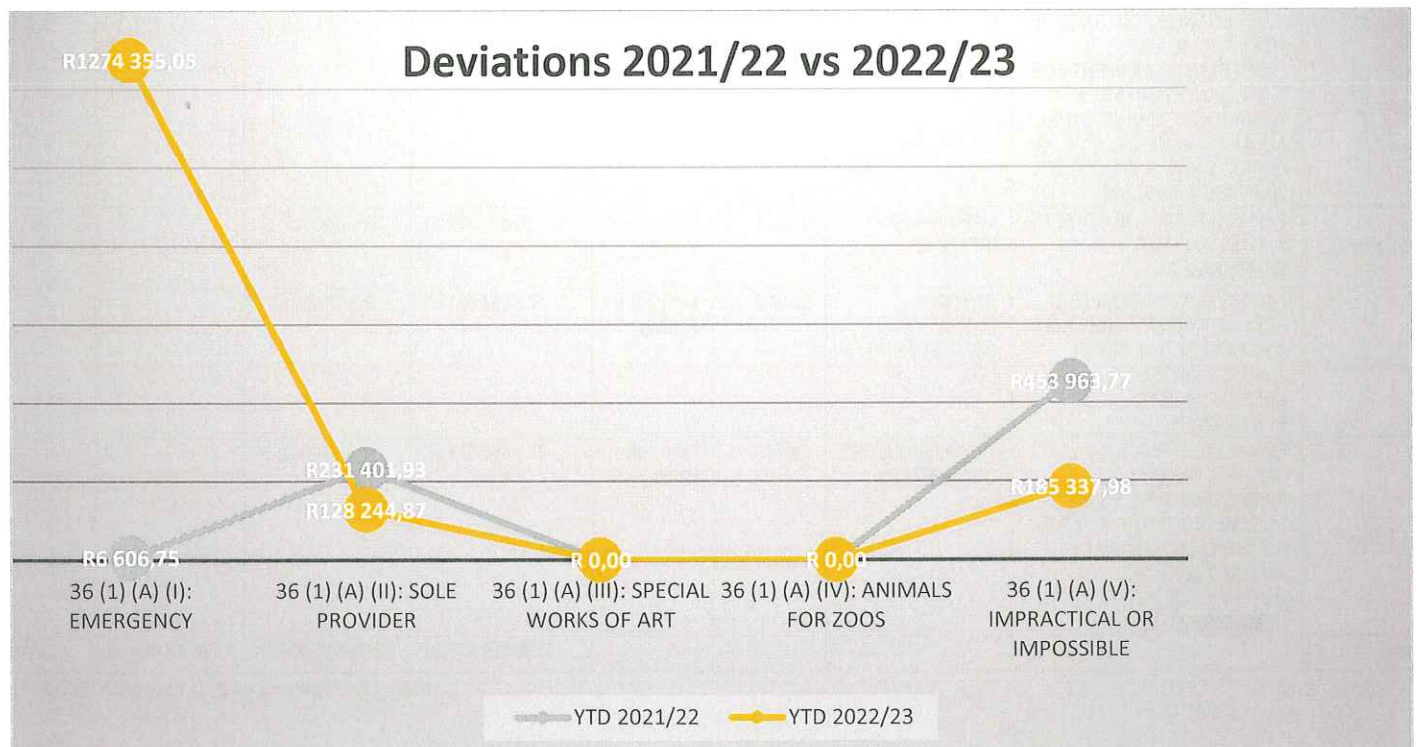
Table 7.: Summary of deviations 2nd quarter of 2022/23

viations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (i) (ii), (iii), (iv)&(v))			OCTOBER 2022	NOVEMBER 2022	DECEMBER 2022
Deviations below R30 000	YTD 2021/22	YTD 2022/23			
36 (1) (a) (i): Emergency	R6 606,75	R0,00	R -	R -	R -
36 (1) (a) (ii): Sole Provider	R50 621,93	R19 569,37	R 4 686,25	R -	R -
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R -	R -	R -
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R -	R -	R -
36 (1) (a) (v): Impractical or Impossible	R186 387,38	R185 337,98	R 19 274,00	R 23 463,98	R 36 800,00
BELOW R30 000	R243 616,06	R204 907,35	R 23 960,25	R 23 463,98	R 36 800,00
Deviations above R30 000					
36 (1) (a) (i): Emergency	R0,00	R63 327,05	R 63 327,05	R -	R -
36 (1) (a) (ii): Sole Provider	R180 780,00	R108 675,50	R 108 675,50	R -	R -
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R -	R -	R -
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R -	R -	R -
36 (1) (a) (v): Impractical or Impossible	R267 576,39	R0,00	R -	R -	R -
ABOVE R30 000	R448 356,39	R172 002,55	R 172 002,55	R -	R -
Deviations above R200 000					
36 (1) (a) (i): Emergency	R0,00	R1 211 028,00	R -	R -	R 951 497,15
36 (1) (a) (ii): Sole Provider	R0,00	R0,00	R -	R -	R -
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R -	R -	R -
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R -	R -	R -
36 (1) (a) (v): Impractical or Impossible	R0,00	R0,00	R -	R -	R -
ABOVE R200 000	R0,00	R1 211 028,00	R -	R -	R 951 497,15
TOTAL SUMMARISED DEVIATIONS:					
36 (1) (a) (i): Emergency	R6 606,75	R1 274 355,05	R 63 327,05	R -	R 951 497,15
36 (1) (a) (ii): Sole Provider	R231 401,93	R128 244,87	R 113 361,75	R -	R -
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R -	R -	R -
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R -	R -	R -
36 (1) (a) (v): Impractical or Impossible	R453 963,77	R185 337,98	R 19 274,00	R 23 463,98	R 36 800,00
TOTAL AMOUNT OF DEVIATIONS APPROVED	R691 972,45	R1 587 937,90	R195 962,80	R23 463,98	R988 297,15

Table 8.: Summary of deviations for 2nd quarter of 2022/23

Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (i) (ii), (iii), (iv)&(v))			2nd QUARTER 1 July – 30 September 2022	2nd Quarter 1 October – 31 December 2022	3rd Quarter 1 January – 31 March 2023	4th Quarter 1 April – 30 June 2023
Deviations below R30 000	YTD 2021/22	YTD 2022/23				
36 (1) (a) (i): Emergency	R6 606,75	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (ii): Sole Provider	R50 621,93	R19 569,37	R9 409,12	R4 686,25	R0,00	R0,00
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (v): Impractical or Impossible	R186 387,38	R185 337,98	R52 900,00	R79 537,98	R0,00	R0,00
BELOW R30 000	R243 616,06	R204 907,35	R62 309,12	R84 224,23	R0,00	R0,00
Deviations above R30 000						
36 (1) (a) (i): Emergency	R0,00	R63 327,05	R0,00	R63 327,05	R0,00	R0,00
36 (1) (a) (ii): Sole Provider	R180 780,00	R108 675,50	R0,00	R108 675,50	R0,00	R0,00
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (v): Impractical or Impossible	R267 576,39	R0,00	R0,00	R0,00	R0,00	R0,00
ABOVE R30 000	R448 356,39	R172 002,55	R0,00	R172 002,55	R0,00	R0,00
Deviations above R200 000						
36 (1) (a) (i): Emergency	R0,00	R1 211 028,00	R259 530,85	R951 497,15	R0,00	R0,00
36 (1) (a) (ii): Sole Provider	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (v): Impractical or Impossible	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
ABOVE R200 000	R0,00	R1 211 028,00	R259 530,85	R951 497,15	R0,00	R0,00
TOTAL SUMMARISED DEVIATIONS:						
36 (1) (a) (i): Emergency	R6 606,75	R1 274 355,05	R259 530,85	R1 014 824,20	R0,00	R0,00
36 (1) (a) (ii): Sole Provider	R231 401,93	R128 244,87	R9 409,12	R113 361,75	R0,00	R0,00
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (v): Impractical or Impossible	R453 963,77	R185 337,98	R52 900,00	R79 537,98	R0,00	R0,00
TOTAL AMOUNT OF DEVIATIONS APPROVED	R691 972,45	R1 587 937,90	R321 839,97	R1 207 723,93	R0,00	R0,00

Table 9.: Breakdown of deviations – year to date



6. Reporting of Awards above R100 000

In terms of MFMA Circular 34, all awards above R100 000 must be reported to Provincial and National Treasury within 15 days of the end of each month. The following awards were reported during the 2nd QUARTER of the 2022/23 financial year.

Contract Identifier	Commodity Description	Supplier	BEE Status	Source Method	Contract Value	Lowest Acceptable Bid Value	Premium Paid Value	Expansion Value
T96/2022	UPGRADING OF SIDEWALKS IN STRUISBAAI - SCM10/2022/23	LUCEM GROUP PTY LTD	Level 1	Competive Bidding	R 522 721,00	R 522 721,00	-	-
T97/2022	UPGRADING OF VAN DER BIJL STREET IN NAPIER - SCM14/2022/23	ALERT DEVELOPMENTS (PTY) LTD	Level 1	Competive Bidding	R 2 032 121,30	R 2 016 093,75	R 16 027,55	-
T99/2022	UPGRADING OF NAPIER WASTEWATER TREATMENT WORKS MECHANICAL INSTALLATION - SCM3/2022/23	ALVEO WATER (PTY) LTD	Level 2	Competive Bidding	R 7 066 477,66	R 7 066 477,66	-	-
T101/2022	UPGRADING OF STORMWATER MAIN ROAD L'AGULHAS & PROTEA STREET STRUISBAAI - SCM13/2022/23	MATEMELA ENTERPRISE CC	Level 1	Competive Bidding	R 1 045 557,00	R 1 045 557,00	-	-
T102/2022	CONSTRUCTION OF A NEW SKATEBOARD PARK IN BREDASDORP - SCM16/2022/23	LUCOR CONSTRUCTION PTY LTD	Level 4	Competive Bidding	R 742 625,68	R 742 625,68	-	-
T104/2022	SUPPLY & DELIVERY OF STEEL STRUCTURE FOR INFORMAL VENDORS - Q13/2022/23	M BOND ENGINEERING (PTY) LTD	Level 1	Competive Bidding	R 112 855,59	R 112 855,59	-	-
T107/2022	DEVELOPMENT OF AN ELECTRICITY MASTER PLAN FOR CAPE AGULHAS MUNICIPALITY - SCM22/2022/23	MOTLA CAPE PTY LTS T/A MOTLA CONSULTING ENGINEERS	Level 2	Competive Bidding	R 332 150,42	R 332 150,42	-	-
T108/2022	SUPPLY, DELIVERY, INSTALL & COMMISSION OF GENERATORS FOR CAPE AGULHAS MUNICIPALITY - SCM23/2022/23	CHE ELEC ENG (PTY) LTD	Level 1	Competive Bidding	R 871 474,60	R 871 474,60	-	-
T110/2022	PROVISION OF VACUUM TANKER SERVICES FOR THE FESTIVE SEASON - SCM17/2022/23	JUNO CORP (PTY) LTD	Level 6	Competive Bidding	R 362 250,00	R 362 250,00	-	-
T111/2022	MAINTENANCE CONTRACT OF MECHANICAL AND ELECTRICAL EQUIPMENT FOR WATER AND SANITATION INFRASTRUCTURE AT CAPE AGULHAS MUNICIPALITY FOR PERIOD ENDING 30 OCTOBER 2025 - SCM18/2022/23	CHE ELEC ENG (PTY) LTD	Level 1	Competive Bidding	R 6 664 250,00	R 6 664 250,00	-	-
T112/2022	REHABILITATION OF STREETS IN THE CAM AREA - SCM20/2022/23	MARTIN & EAST (PTY) LTD	Level 1	Competive Bidding	R 6 880 901,31	R 6 880 901,31	-	-
T114/2023	FINANCIAL MANAGEMENT & ACCOUNTING SERVICES FOR A PERIOD OF 3 YEARS (1 JANUARY 2023 - 30 DECEMBER 2025) - SCM5/2022/23	SIYANDA BUSINESS SOLUTIONS (PTY) LTD	Level 2	Competive Bidding	R 2 034 861,61	R 2 034 861,61	-	-
T115/2023	FINANCIAL SERVICES – UNBUNDLING OF INFRASTRUCTURE ASSET ACCORDING TO GRAP 17 FOR A PERIOD OF 3 YEARS (1 JANUARY 2023 - 30 DECEMBER 2025) - SCM6/2022/23	TSHOLOMUBESKO CONSORTIUM	Level 2	Competive Bidding	R 1 861 689,69	R 1 861 689,69	-	-
Total					R 30 529 935,86	R 30 513 908,31	R 16 027,55	-

Table 10.: Reporting on bids above R100 000

Detailed Report				
BEE Level	Total Contracts	Total Current Contract Value	Total Lowest Acceptable Bid Value	Total Premium Paid Value
Level 1	7	R 18 129 880,80	R 18 113 853,25	R 16 027,55
Level 2	4	R 11 295 179,38	R 11 295 179,38	-
Level 4	1	R 742 625,68	R 742 625,68	-
Level 6	1	R 362 250,00	R 362 250,00	-
Total	13	R 30 529 935,86	R 30 513 908,31	R 16 027,55

Table 11.: Summary of BBBEE spending on bids

7. Logistics Management

Inventory levels are set at the start of each financial year. These levels are set for normal operations. In the event that special projects are being launched by departments, such information is not communicated timely to the Stores section in order for them to gear them to order stock in excess of the normal levels.

Internal controls are in place to ensure that goods and service that are received are certified by the responsible person, which is in line with the general conditions of contract.

Regular checking of the condition of stock is performed. Quarterly stock counts are performed at which surpluses, deficits, damaged and redundant stock items are identified and reported to Council.

As at **31 DECEMBER 2022** the value of stock at the municipal stores amounted to:

	OPENING VALUE	PURCHASES VALUE	ISSUES VALUE	BALANCE VALUE
Store A – Bredasdorp Stores	R 1 615 412,28	R 176 455,67	-R 272 702,79	R 1 519 165,16
Store B – Electrical Stores	R 0,00	R 0,00	R 0,00	R 0,00
Store C – Struisbaai Stores	R 129 670,01	R 67 712,02	-R 31 558,02	R 165 824,01
Total value of stock	R 1 745 082,29	R 244 167,69	-R 304 260,81	R 1 684 989,17

Table 12.: Stock value as at 31 December 2022

8. Procurement Plan

One of the functions of SCM is to ensure that goods, works or services are delivered to the right place, in the right quantity, with the right quality, at the right cost and the right time in a normal procurement environment.

In order to fulfill the above function the SCM unit, together with the end-user, must apply strategic sourcing principles to determine the optimum manner in which to acquire goods, works or services. Subsequent to this the plan is updated on a regular basis and distributed to the user departments in order to ensure that they spend their budgets effectively, efficiently and economically.

9. Procurement Statistics

The following is a summary of the procurement statistics for the 2nd quarter of 2022/23 financial year.

REQUISITION ORDER TOTALS		
for the period from 10/1/2022 to 12/31/2022		
Estimated Value Interval (R)	Total Count of Requisitions	Total Amount (R) of Requisition Orders
0 - 200	18	2 684,78
201 - 2000	528	590 849,07
2001 - 30 000	299	3 273 838,17
30 001 - 100 000	72	3 933 224,42
100 001 - 200 000	31	4 333 626,84
200 001 and up	44	21 278 391,61

Table 13.: Requisition order Totals

Requisitions per Department	October 2022		November 2022		December 2022		YTD Summary	
	Total No	Total Value	Total No	Total Value	Total No	Total Value	Total No	Total Value
Administration	1	R4 792,35	2	R6 976,87	1	R2 978,50	4	R14 747,72
Budget and Treasury	1	R1 960,00	0		0		1	R1 960,00
Community Development	0		1	R1 959,60	0		1	R1 959,60
Councillor and Ward Committee	1	R19 225,39	1	R124 453,47	0		2	R143 678,86
Economic Development	3	R9 206,59	5	R8 487,56	10	R156 223,74	18	R173 917,89
Electrical Services	14	R54 015,93	39	R4 175 945,81	18	R3 846 559,21	71	R8 076 520,95
Finance Administration	2	R46 492,26	0		4	R413 643,98	6	R460 136,24
Fleet Management	10	R26 384,75	2	R622,53	2	R472,58	14	R27 479,86
Housing and Human Settlement	0		1	R2 300,00	0		1	R2 300,00
Human Resources	2	R10 332,75	4	R48 630,00	3	R16 747,98	9	R75 710,73
Infrastructure Administration	3	R11 627,13	4	R2 719,42	1	R1 370,00	8	R15 716,55
Internal Audit	2	R2 310,11	0		0		2	R2 310,11
IT	5	R605 658,90	4	R183 013,50	3	R146 477,14	12	R935 149,54
Library Services	7	R28 076,67	7	R4 144,74	3	R3 675,95	17	R35 897,36
Management Services Administration	8	R143 685,18	30	R95 353,37	8	R202 687,40	46	R441 725,95
Municipal Council	4	R3 068,40	5	R6 611,83	2	R1 430,00	11	R11 110,23
Office of the MM: Administration	5	R36 789,54	9	R47 649,43	6	R56 147,16	20	R140 586,13
Public Services	121	R923 049,53	98	R612 121,38	78	R682 071,53	297	R2 217 242,44
Records	3	R9 340,46	0		0		3	R9 340,46
Revenue Services	6	R389 900,09	6	R486 606,09	5	R138 742,62	17	R1 015 248,80
Roads and Stormwater	25	R1 221 324,76	32	R1 524 853,68	10	R1 527 206,02	67	R4 273 384,46
Sewerage Services	22	R1 127 050,17	21	R106 120,02	11	R81 481,11	54	R1 314 651,30
Solid Waste and Landfill	32	R5 469 775,80	34	R1 315 427,15	19	R497 651,55	85	R7 282 854,50
Strategic Services	2	R15 200,00	11	R26 990,37	13	R71 641,27	26	R113 831,64
Supply Chain Management	16	R368 953,33	11	R190 227,98	8	R167 594,39	35	R726 775,70
Tourism	1	R21 654,50	5	R40 456,32	1	R1 664,74	7	R63 775,56
Town Planning	10	R62 349,15	12	R1 645 140,21	1	R6 192,75	23	R1 713 682,11
Traffic and Law Enforcement	9	R82 853,53	15	R661 892,11	12	R89 024,53	36	R833 770,17
Water and Sanitation	49	R1 728 715,92	58	R1 397 220,50	35	R2 956 725,44	142	R6 082 661,86
Totals	364	R12 423 793,19	417	R12 715 923,94	254	R11 068 409,59	1035	R36 208 126,72

Table 14.: Departmental Requisition Statistics

All Requests	October 2022		November 2022		December 2022		YTD Summary	
	Total No	Total Value	Total No	Total Value	Total No	Total Value	Total No	Total Value
Orders Processed	352	R12 350 612,65	397	R11 801 316,71	234	R9 158 722,22	983	R33 310 651,58
Requests Processed	356	R12 385 760,19	408	R11 931 807,94	245	R10 270 963,54	1009	R34 588 531,67
Requests/Orders Cancelled	1	R1 560,00	4	R56 970,20	0		5	R58 530,20

Table 15.: Requisition Statistics

Expenditure Area	Total Spent (R)	Number of Transactions
Cape Agulhas Area	4 906 093,87	693
Other: Country Wide	11 660 235,75	74
Overberg District Area	120 336,05	22
Western Cape Area	16 786 933,96	210

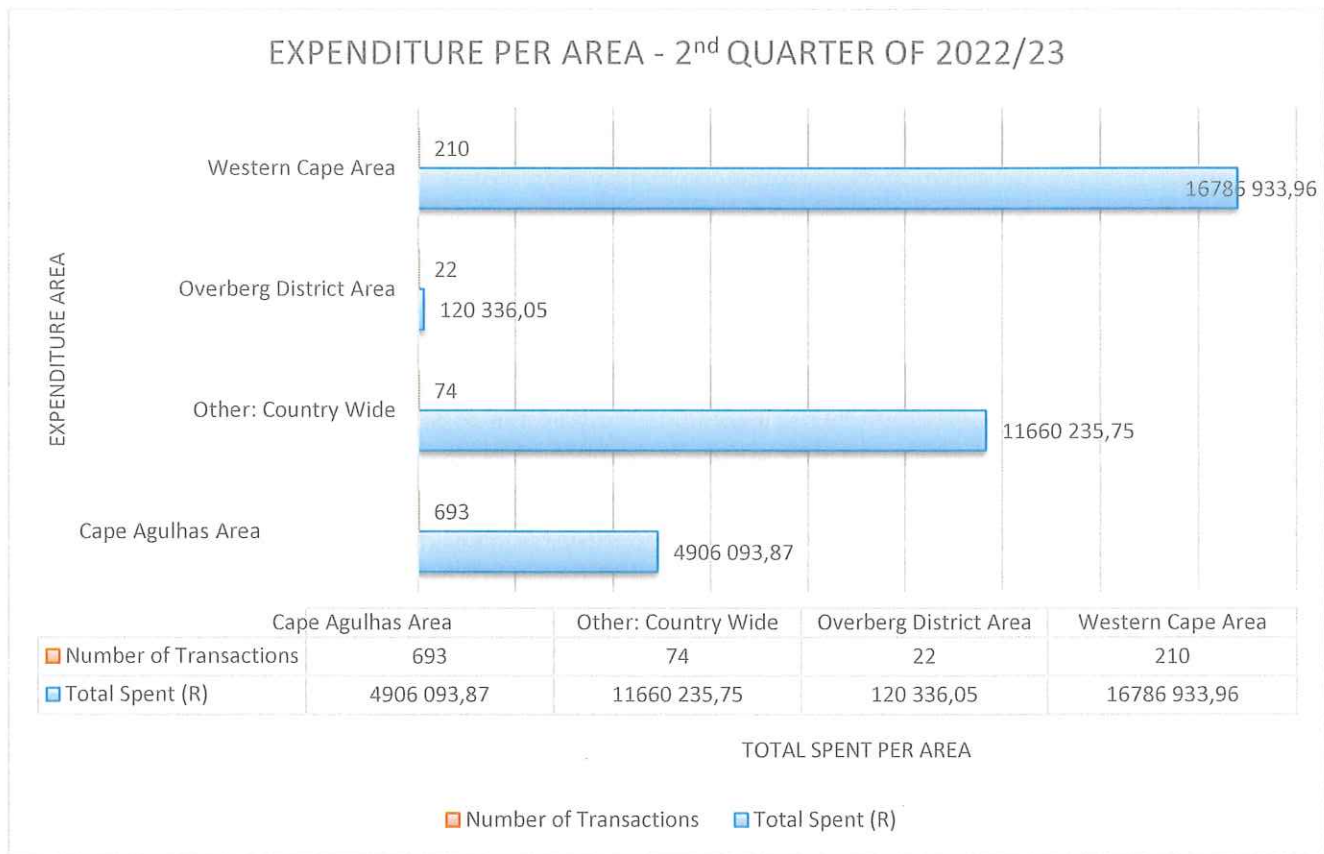


Table 16.: Expenditure per Area

10. Awards to close family members of persons in the service of the state

In terms of Supply Chain Management Regulation 45, awards to close family members of persons in the service of the state must disclose particulars of awards of more than R2000 in the Annual Financial Statements. The following bids were awarded to a person who is family members of a person in the services of the state:

NO.	SCM PROCESS FOLLOWED	BESKRYWING/ DESCRIPTION	AWARDED TO	RELATIONSHIP	Name Of Person in service of the state	AMOUNT PAID AS AT 31 DECEMBER 2022
1	DIRECT	PAUPER BARRIALS	ADONAI FUNERAL HOME	BROTHER OF CAM OFFICIAL MR. D FREDERICKS	MR. D FREDERICKS	R 27 500,00
2	3 QUOTES	CATERING	ENID BENETHA MARIE ATKINS (MAAA0775952)	PARENT OF CAM OFFICIAL MS. Tirzah Atkins	MS. Tirzah Atkins	R 2 916,90
3		REFRESHMENTS	SHOPRITE CHECKERS (CHECKERS BREDASDORP)	MANAGERS SPOUSE, CAM OFFICIAL MS E ZIEFF	MS E ZIEFF	R 39 288,76
4	SCM REG 11 (2) (a)	BULK WATER PURCHASES - SANDRIFDAM	J.P VAN ZYL	PARENT OF CAM OFFICIAL MR WILLEM VAN ZYL	MR . W VAN ZYL	R 87 919,90
						R 157 625,56

Table 17.: Direct: Awards to Close family members in service of the state - CAM

Nr	SCM PROCESS FOLLOWED	Tender Description	Tenderer	Relationship to person in service of the state	Name Of Person in service of the state	EXPENDITURE TO DATE
1	QUOTATIONS	COMPUTER ACCESSORIES & STATIONERY	CANFRED COMPUTERS T/A PREMIUM COMPUTERS & STATIONERS SWELLENDAM	MR. N EKSTEEN, PARENT OF BOTH SHAREHOLDERS/DIRECTORS OF PREMIUM COMPUTERS & STATIONERS SWELLENDAM IS IN SERVICE OF DENEL OTR	MR. N EKSTEEN	R 245,70
2	SCM1-2021-22	ITEM 18 ANNUAL STORE STOCK & SERVICES	PISTON POWER CHEMICALS CC	NADIRA ANDHEE, WIFE OF UJUSH ANDHEE(DIRECTOR) IS EMPLOYED AS AN EDUCATOR IN KZN	MS. NADIRA ANDHEE	R 31 261,60
3	SCM2-2019-20	FINANCIAL SERVICES – UNBUNDLING OF INFRASTRUCTURE ASSET ACCORDING TO GRAP 17 FOR A PERIOD OF 3 YEARS	MUBESKO AFRICA PTY LTD	MS JANINE NIEHAUS SPOUSE OF SENIOR MANAGER HENDRI NIEHAUS IS IN SERVICE OF NORTHERN CAPE DEPARTMENT OF HEALTH & MS LIEZLE SPOUSE OF MANAGER BART SAAIMAN IS IN SERVICE OF WESTERN CAPE DEPARTMENT OF EDUCATION	MS. J NIEHAUS & MS. L SAAIMAN	R 273 150,12
4	SCM1-2021-22-1	SUPPLY & DELIVERY OF ROAD CONSTRUCTION MATERIALS.	CAPE AGULHAS CIVILS CC	TL DU TOIT SPOUSE-AT THE DEPT OF HEALTH WESTERN CAP E& SISTER AT THE BREDASDORP CLINIC	MRS TL DU TOIT	R2 818 536,05
5	SCM1-2021-22-13	SUPPLY & DELIVERY OF REFUSE BAGS	TSCH INTERNATIONAL HOLDINGS (PTY) LTD	EUGENE HLONGWANE SPOUSE- IS A MANAGER AT THE CITY OF CAPE TOWN	MRS EUGENE HLONGWANE	R21 114,00
6	SCM1-2021-22-14/15	SUPPLY & DELIVERY OF WATER PURIFICATION CHEMICALS& TESTING OF WATER & SEWER SAMPLES.	KEMANZI (PTY) LTD	J.N. DU TOIT (SPOUSE)-IS AN INSPECTOR FOR DRIVERS LICENCES AT THE CITY OF CAPE TOWN, TRAFFIC SERVICES	J.N. DU TOIT (SPOUSE)	R 318 137,27
						R 3 462 444,74

Table 18.: Indirect: Awards to Close family members in service of the state – State Departments

11. Monitoring of Contracts & Performance

The monitoring and performance of contracts are not done continuously and problems are not promptly addressed. However, the administration and management thereof will receive the necessary attention for improvement.

Performance Management on Contracts per Department

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
Budget and Treasury												
398999	PHOENIXERP (PAYROLL SYSTEM)	VESTA TECHNICAL SERVICES PTY LTD	2025-06-30	HANNESV	ADRIAANVN	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Server provider received the tender for the financial system	2022/ 2023	October
398999	PHOENIXERP (PAYROLL SYSTEM)	VESTA TECHNICAL SERVICES PTY LTD	2025-06-30	HANNESV	ADRIAANVN	5 - Excellent	5 - Excellent	5 - Excellent	Yes	service provider	2022/ 2023	October
Community Development												
T108/2020	TENDER: SCM10-2020-21 PROVISION OF SECURITY SERVICES AT THE THUSONG CENTRE & OTHER MUNICIPAL BUILDINGS FOR A PERIOD OF 3 YEARS	BREDASDORP ARMED RESPONSE CC	2023-09-30	HENDRIKK	LUZETHS	2 - Below Average	4 - Above Average	4 - Above Average	Yes	RENDERS GOOD SERVICES	2022/ 2023	October
T108/2020	TENDER: SCM10-2020-21 PROVISION OF SECURITY SERVICES AT THE THUSONG CENTRE & OTHER MUNICIPAL BUILDINGS FOR A PERIOD OF 3 YEARS	BREDASDORP ARMED RESPONSE CC	2023-09-30	HENDRIKK	LUZETHS	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Services are good	2022/ 2023	November
T108/2020	TENDER: SCM10-2020-21 PROVISION OF SECURITY SERVICES AT THE THUSONG CENTRE & OTHER MUNICIPAL BUILDINGS FOR A PERIOD OF 3 YEARS	BREDASDORP ARMED RESPONSE CC	2023-09-30	HENDRIKK	LUZETHS	4 - Above Average	4 - Above Average	4 - Above Average	Yes	RENDERING A GOOD SERVICE	2022/ 2023	December
T108/2020	TENDER: SCM10-2020-21 PROVISION OF SECURITY SERVICES AT THE THUSONG CENTRE & OTHER MUNICIPAL BUILDINGS FOR A PERIOD OF 3 YEARS	BREDASDORP ARMED RESPONSE CC	2023-09-30	HENDRIKK	LUZETHS	4 - Above Average	4 - Above Average	4 - Above Average	Yes	good services	2022/ 2023	December

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
Electrical Services												
T399/2021	TENDER: SCM38-2021-22 SUPPLY & DELIVERY OF SINGLE AND DUAL VARIABLE SPEED DRIVE MOTOR AND PUMP CONTROL PANELS FOR A PERIOD OF 3 YEARS	MBOND ENGINEERING (PTY) LTD	2025-01-31	ABDULAZIZIA	STEVEC	1 - Poor	1 - Poor	1 - Poor	No	Tender cancelled	2022/ 2023	October
T87/2019	TENDER: SCM41/2018/19 SUPPLY, INSTALLATION AND MANAGEMENT OF A STS COMPLIANT PREPAYMENT ELECTRICITY VENDING SYSTEM FOR A PERIOD OF 3 YEARS	ONTEC SYSTEMS (PTY) LTD	2027-06-30	ABDULAZIZIA	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	tender	2022/ 2023	October
T87/2019	TENDER: SCM41/2018/19 SUPPLY, INSTALLATION AND MANAGEMENT OF A STS COMPLIANT PREPAYMENT ELECTRICITY VENDING SYSTEM FOR A PERIOD OF 3 YEARS	ONTEC SYSTEMS (PTY) LTD	2027-06-30	ABDULAZIZIA	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	tender	2022/ 2023	October
T105/2020	TENDER: SCM4-2020-21 SUPPLY OF SINGLE AND DUAL VARIABLE SPEED DRIVE MOTOR AND PUMP CONTROL PANELS FOR A PERIOD OF 3 YEARS	BARLEDA 690 CC T/A ME GLOBAL INC	2023-08-31	ABDULAZIZIA	STEVEC	1 - Poor	1 - Poor	1 - Poor	No	Tender was cancelled	2022/ 2023	October
T13/2022	TENDER: SCM44-2021-22 SUPPLY, DELIVERY, INSTALLATION AND COMMISSIONING OF A 13 PANEL SECONDARY SWITCHGEAR PANEL AND BACKUP BATTERY TRIPPING UNIT	ABB SOUTH AFRICA (PTY) LTD	2023-03-31	ABDULAZIZIA	STEVEC	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/ 2023	October
T105/2020	TENDER: SCM4-2020-21 SUPPLY OF SINGLE AND DUAL VARIABLE SPEED DRIVE MOTOR AND PUMP CONTROL PANELS FOR A PERIOD OF 3 YEARS	BARLEDA 690 CC T/A ME GLOBAL INC	2023-08-31	ABDULAZIZIA	STEVEC	1 - Poor	1 - Poor	1 - Poor	No	Tender cancelled	2022/ 2023	November

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T399/2021	TENDER: SCM38-2021-22 SUPPLY & DELIVERY OF SINGLE AND DUAL VARIABLE SPEED DRIVE MOTOR AND PUMP CONTROL PANELS FOR A PERIOD OF 3 YEARS	MBOND ENGINEERING (PTY) LTD	2025-01-31	ABDULAZIZIA	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Tender	2022/ 2023	November
T87/2019	TENDER: SCM41/2018/19 SUPPLY, INSTALLATION AND MANAGEMENT OF A STS COMPLIANT PREPAYMENT ELECTRICITY VENDING SYSTEM FOR A PERIOD OF 3 YEARS	ONTEC SYSTEMS (PTY) LTD	2027-06-30	ABDULAZIZIA	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Tender	2022/ 2023	November
T87/2019	TENDER: SCM41/2018/19 SUPPLY, INSTALLATION AND MANAGEMENT OF A STS COMPLIANT PREPAYMENT ELECTRICITY VENDING SYSTEM FOR A PERIOD OF 3 YEARS	ONTEC SYSTEMS (PTY) LTD	2027-06-30	ABDULAZIZIA	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Tender	2022/ 2023	November
T105/2020	TENDER: SCM4-2020-21 SUPPLY OF SINGLE AND DUAL VARIABLE SPEED DRIVE MOTOR AND PUMP CONTROL PANELS FOR A PERIOD OF 3 YEARS	BARLEDA 690 CC T/A ME GLOBAL INC	2023-08-31	ABDULAZIZIA	STEVEC	1 - Poor	1 - Poor	1 - Poor	No	tender cancelled	2022/ 2023	November
T13/2022	TENDER: SCM44-2021-22 SUPPLY, DELIVERY, INSTALLATION AND COMMISSIONING OF A 13 PANEL SECONDARY SWITCHGEAR PANEL AND BACKUP BATTERY TRIPPING UNIT	ABB SOUTH AFRICA (PTY) LTD	2023-08-31	ABDULAZIZIA	STEVEC	1 - Poor	1 - Poor	1 - Poor	Yes	Tender	2022/ 2023	November
T105/2020	TENDER: SCM4-2020-21 SUPPLY OF SINGLE AND DUAL VARIABLE SPEED DRIVE MOTOR AND PUMP CONTROL PANELS FOR A PERIOD OF 3 YEARS	BARLEDA 690 CC T/A ME GLOBAL INC	2023-08-31	ABDULAZIZIA	STEVEC	1 - Poor	1 - Poor	1 - Poor	No	Tender cancelled	2022/ 2023	December

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T399/2021	TENDER: SCM38-2021-22 SUPPLY & DELIVERY OF SINGLE AND DUAL VARIABLE SPEED DRIVE MOTOR AND PUMP CONTROL PANELS FOR A PERIOD OF 3 YEARS	MBOND ENGINEERING (PTY) LTD	2025-01-31	ABDULAZIZIA	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Tender	2022/ 2023	December
T87/2019	TENDER: SCM41/2018/19 SUPPLY, INSTALLATION AND MANAGEMENT OF A STS COMPLIANT PREPAYMENT ELECTRICITY VENDING SYSTEM FOR A PERIOD OF 3 YEARS	ONTEC SYSTEMS (PTY) LTD	2027-06-30	ABDULAZIZIA	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Tender	2022/ 2023	December
T87/2019	TENDER: SCM41/2018/19 SUPPLY, INSTALLATION AND MANAGEMENT OF A STS COMPLIANT PREPAYMENT ELECTRICITY VENDING SYSTEM FOR A PERIOD OF 3 YEARS	ONTEC SYSTEMS (PTY) LTD	2027-06-30	ABDULAZIZIA	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Tender	2022/ 2023	December
T105/2020	TENDER: SCM4-2020-21 SUPPLY OF SINGLE AND DUAL VARIABLE SPEED DRIVE MOTOR AND PUMP CONTROL PANELS FOR A PERIOD OF 3 YEARS	BARLEDA 690 CC T/A ME GLOBAL INC	2023-08-31	ABDULAZIZIA	STEVEC	1 - Poor	1 - Poor	1 - Poor	No	Tender cancelled	2022/ 2023	December
T13/2022	TENDER: SCM44-2021-22 SUPPLY, DELIVERY, INSTALLATION AND COMMISSIONING OF A 13 PANEL SECONDARY SWITCHGEAR PANEL AND BACKUP BATTERY TRIPPING UNIT	ABB SOUTH AFRICA (PTY) LTD	2023-03-31	ABDULAZIZIA	STEVEC	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/ 2023	December
Fleet Management												
T152/2021	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF OILS & GREASE FOR THE PERIOD ENDING 30 JUNE 2024	PISTON POWER CHEMICALS CC	2024-06-30	EBENP	STEVEC	3 - Average	3 - Average	3 - Average	Yes	tender	2022/ 2023	October

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T154- T155/2021	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF OILS & GREASE FOR THE PERIOD ENDING 30 JUNE 2024	SILVER SOLUTIONS 435 CC	2024-06-30	EBENP	STEVEC	3 - Average	3 - Average	3 - Average	Yes	tender	2022/ 2023	October
T151- T152/2021	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF OILS & GREASE FOR THE PERIOD ENDING 30 JUNE 2024	MOOV FUEL PTY LTD	2024-06-30	EBENP	STEVEC	3 - Average	3 - Average	3 - Average	Yes	tender	2022/ 2023	October
T152/2021	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF OILS & GREASE FOR THE PERIOD ENDING 30 JUNE 2024	PISTON POWER CHEMICALS CC	2024-06-30	EBENP	STEVEC	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/ 2023	November
T154- T155/2021	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF OILS & GREASE FOR THE PERIOD ENDING 30 JUNE 2024	SILVER SOLUTIONS 435 CC	2024-06-30	EBENP	STEVEC	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/ 2023	November
T151- T152/2021	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF OILS & GREASE FOR THE PERIOD ENDING 30 JUNE 2024	MOOV FUEL PTY LTD	2024-06-30	EBENP	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Tender	2022/ 2023	November
T152/2021	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF OILS & GREASE FOR THE PERIOD ENDING 30 JUNE 2024	PISTON POWER CHEMICALS CC	2024-06-30	EBENP	STEVEC	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/ 2023	December
T154- T155/2021	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF OILS & GREASE FOR THE PERIOD ENDING 30 JUNE 2024	SILVER SOLUTIONS 435 CC	2024-06-30	EBENP	STEVEC	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/ 2023	December

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T151-T152/2021	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF OILS & GREASE FOR THE PERIOD ENDING 30 JUNE 2024.	MOOV FUEL PTY LTD	2024-06-30	EBENP	STEVEC	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/ 2023	December
Infrastructure Administration												
410423	IMOS (ASSET MANAGEMENT AND MAINTENANCE)	IMOS SOFTWARE (PTY)	2025-06-30	ABDULAZIZIA	DEONW	3 - Average	3 - Average	3 - Average	Yes	none	2022/ 2023	October
410423	IMOS (ASSET MANAGEMENT AND MAINTENANCE)	IMOS SOFTWARE (PTY)	2025-06-30	ABDULAZIZIA	DEONW	3 - Average	3 - Average	3 - Average	Yes	None.	2022/ 2023	November
410423	IMOS (ASSET MANAGEMENT AND MAINTENANCE)	IMOS SOFTWARE (PTY)	2025-06-30	ABDULAZIZIA	DEONW	3 - Average	3 - Average	3 - Average	Yes	.	2022/ 2023	December
Internal Audit												
T94/2022	FORMAL WRITTEN QUOTATION: Q12-2022-23 INVESTIGATION SERVICES	NEXUS FORENSIC SERVICES (PTY) LTD	2022-12-30	EBENP	BLACKIES	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Professional and experts in their field, Supplier will be informed of review results closer to the end of the assignment as it is now only in the beginning stage.	2022/ 2023	November
T94/2022	FORMAL WRITTEN QUOTATION: Q12-2022-23 INVESTIGATION SERVICES	NEXUS FORENSIC SERVICES (PTY) LTD	2022-12-30	EBENP	BLACKIES	3 - Average	3 - Average	3 - Average	Yes	Experts in their field	2022/ 2023	November
IT												
T145/2021	TENDER: SCMB-2021-22 SERVER ROOM MAINTENANCE FOR A PERIOD OF 3 YEARS	Trackos Projects (PTY) Ltd	2024-06-30	HANNESV	WILLEMV	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Very happy with the servicing of the Server rooms	2022/ 2023	October
T157/2021	TENDER: SCM9-2021-22 ICT SUPPORT SERVICES AND LICENSING FOR A PERIOD OF 3 YEARS	Deon Ferrier and Accosiates	2024-06-30	HANNESV	WILLEMV	5 - Excellent	5 - Excellent	5 - Excellent	Yes	DFA Solutions is more than capable to deliver the service levels required.	2022/ 2023	October
T94/2020	TENDER: SCMS-2020-21 - RENTING OF PRINTERS & PHOTOCOPIER MACHINES FOR A PERIOD OF 3 YEARS	NASHUA BREEDEVALLEY	2023-08-31	HANNESV	WILLEMV	3 - Average	3 - Average	3 - Average	Yes	Services is provided as expected.	2022/ 2023	October

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T21/2021	TENDER: SCM24-2020-21 ICT ACCESS NETWORK AND VIOP	TWK Communications CC	2024-06-30	HANNESV	WILLEMV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Services is provided very well and support is very good.	2022/ 2023	October
T358/2021	TENDER: SCM40-2021-22 SUPPLY, DELIVERY AND INSTALL OF 2-WAY RADIOS FOR A PERIOD OF 36 MONTHS	BERNARDS ELECTRONICS AND COMMUNICATION (PTY) LTD	2024-12-31	HANNESV	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	tender	2022/ 2023	October
399029	KRONOS (TIME AND ATTENDANCE)	BYTES SYSTEMS INTEGRATION- A DIVISION OF ALTRON TMT PTY LTD	2025-06-30	HANNESV	WILLEMV	3 - Average	3 - Average	3 - Average	Yes	They are the sole provider of the solution in the country	2022/ 2023	October
399014	IOT (SMART CITY PLATFORM)	MATTER INDUSTRIES (PTY) LTD	2025-06-30	HANNESV	WILLEMV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Their support is excellent.	2022/ 2023	October
T94/2020	TENDER: SCM5-2020-21 - RENTING OF PRINTERS & PHOTOCOPIER MACHINES FOR A PERIOD OF 3 YEARS	NASHUA BREDEVALLEY	2023-08-31	HANNESV	WILLEMV	3 - Average	3 - Average	3 - Average	Yes	Machines are functioning as expected	2022/ 2023	October
T3/2022	TENDER: SCM39-2021-22 REAL TIME AUTOMATIC NUMBER PLATE RECOGNITION (ANPR) SERVICE FOR A PERIOD OF 36 MONTHS	NAVIC (PTY) LTD	2025-02-28	HANNESV	WILLEMV	3 - Average	3 - Average	3 - Average	Yes	System is functional.	2022/ 2023	October
T78/2022	FORMAL WRITTEN QUOTATION: Q4-2022-23 SUPPLY & DELIVERY OF NETWORK EQUIPMENT	UBUNTU TECHNOLOGY (PTY) LTD	2023-03-30	HANNESV	WILLEMV	3 - Average	3 - Average	3 - Average	Yes	Happy with the product and delivery.	2022/ 2023	October
T45/2021	TENDER: SCM8-2021-22 SERVER ROOM MAINTENANCE FOR A PERIOD OF 3 YEARS	Trackos Projects (PTY) Ltd	2024-06-30	HANNESV	WILLEMV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Very happy with their services	2022/ 2023	November
T157/2021	TENDER: SCM9-2021-22 ICT SUPPORT SERVICES AND LICENSING FOR A PERIOD OF 3 YEARS	Deon Ferrier and Associates	2024-06-30	HANNESV	WILLEMV	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Extremely happy with service and support of DFA solutions	2022/ 2023	November

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T94/2020	TENDER: SCM5-2020-21 - RENTING OF PRINTERS & PHOTOCOPIER MACHINES FOR A PERIOD OF 3 YEARS	NASHUA BREEDEVALLEY	2023-08-31	HANNESV	WILLEMV	3 - Average	3 - Average	3 - Average	Yes	Service provider is providing services as expected	2022/ 2023	November
T24/2021	TENDER: SCM24-2020-21 ICT ACCESS NETWORK AND VIOP	TWK Communications CC	2024-06-30	HANNESV	WILLEMV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Service provider always happy to go the extra mile for the Municipality.	2022/ 2023	November
T358/2021	TENDER: SCM40-2021-22 SUPPLY, DELIVERY AND INSTALL OF 2-WAY RADIOS FOR A PERIOD OF 36 MONTHS	BERNARDS ELECTRONICS AND COMMUNICATION (PTY) LTD	2024-12-31	HANNESV	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Service is functional	2022/ 2023	November
399029	KRONOS (TIME AND ATTENDANCE)	BYTES SYSTEMS INTEGRATION- A DIVISION OF ALTRON TMT PTY LTD	2025-06-30	HANNESV	WILLEMV	3 - Average	3 - Average	3 - Average	Yes	Sole provider of solution	2022/ 2023	November
399014	IOT (SMART CITY PLATFORM)	MATTER INDUSTRIES (PTY) LTD	2025-06-30	HANNESV	WILLEMV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Very happy with system and support provided.	2022/ 2023	November
T94/2020	TENDER: SCM5-2020-21 - RENTING OF PRINTERS & PHOTOCOPIER MACHINES FOR A PERIOD OF 3 YEARS	NASHUA BREEDEVALLEY	2023-08-31	HANNESV	WILLEMV	3 - Average	3 - Average	3 - Average	Yes	Printers is functional	2022/ 2023	December
T3/2022	TENDER: SCM39-2021-22 REAL TIME AUTOMATIC NUMBER PLATE RECOGNITION (ANPR) SERVICE FOR A PERIOD OF 36 MONTHS	NAVIC (PTY) LTD	2025-02-28	HANNESV	WILLEMV	3 - Average	3 - Average	3 - Average	Yes	System is functional	2022/ 2023	December
T78/2022	FORMAL WRITTEN QUOTATION: Q4-2022-23 SUPPLY & DELIVERY OF NETWORK EQUIPMENT	UBUNTU TECHNOLOGY (PTY) LTD	2023-03-30	HANNESV	WILLEMV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	The service delivered was excellent.	2022/ 2023	December
T45/2021	TENDER: SCM8-2021-22 SERVER ROOM MAINTENANCE FOR A PERIOD OF 3 YEARS	Trackos Projects (PTY) Ltd	2024-06-30	HANNESV	WILLEMV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	We are very happy with the services delivered.	2022/ 2023	December

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T157/2021	TENDER: SCM9-2021-22 ICT SUPPORT SERVICES AND LICENSING FOR A PERIOD OF 3 YEARS	Deon Ferrier and Accoslates	2024-06-30	HANNESV	WILLEMV	5 - Excellent	5 - Excellent	5 - Excellent	Yes	The service provider goes above and beyond to support the Municipality.	2022/ 2023	December
T94/2020	TENDER: SCM5-2020-21 - RENTING OF PRINTERS & PHOTOCOPIER MACHINES FOR A PERIOD OF 3 YEARS	NASHUA BREEDEVALLEY	2023-08-31	HANNESV	WILLEMV	3 - Average	3 - Average	3 - Average	Yes	Printers is functioning as expected.	2022/ 2023	December
T21/2021	TENDER: SCM24-2020-21 ICT ACCESS NETWORK AND VIOP	TWK Communications CC	2024-06-30	HANNESV	WILLEMV	3 - Average	3 - Average	3 - Average	Yes	System is functioning as expected.	2022/ 2023	December
T358/2021	TENDER: SCM40-2021-22 SUPPLY, DELIVERY AND INSTALL OF 2-WAY RADIOS FOR A PERIOD OF 36 MONTHS	BERNARDS ELECTRONICS AND COMMUNICATION (PTY) LTD	2024-12-31	HANNESV	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Tender	2022/ 2023	December
399029	KRONOS (TIME AND ATTENDANCE)	BYTES SYSTEMS INTEGRATION- A DIVISION OF ALTRON TMT PTY LTD	2025-06-30	HANNESV	WILLEMV	3 - Average	3 - Average	3 - Average	Yes	The only service provider of this system.	2022/ 2023	December
399014	IOT (SMART CITY PLATFORM)	MATTER INDUSTRIES (PTY) LTD	2025-06-30	HANNESV	WILLEMV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Very happy with services of service provider.	2022/ 2023	December
T94/2020	TENDER: SCM5-2020-21 - RENTING OF PRINTERS & PHOTOCOPIER MACHINES FOR A PERIOD OF 3 YEARS	NASHUA BREEDEVALLEY	2023-08-31	HANNESV	WILLEMV	3 - Average	3 - Average	3 - Average	Yes	Printers is functioning as expected.	2022/ 2023	December
T3/2022	TENDER: SCM39-2021-22 REAL TIME AUTOMATIC NUMBER PLATE RECOGNITION (ANPR) SERVICE FOR A PERIOD OF 36 MONTHS	NAVIC (PTY) LTD	2025-02-28	HANNESV	WILLEMV	3 - Average	3 - Average	3 - Average	Yes	The system is functioning as expected.	2022/ 2023	December
T78/2022	FORMAL WRITTEN QUOTATION: Q4-2022-23 SUPPLY & DELIVERY OF NETWORK EQUIPMENT	UBUNTU TECHNOLOGY (PTY) LTD	2023-03-30	HANNESV	WILLEMV	3 - Average	3 - Average	3 - Average	Yes	The devices is in good working condition	2022/ 2023	December

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
Office of the MM: Administration												
398917	COLLABORATOR SYSTEM - (DOCUMENT MANAGEMENT SYSTEM)	BUSINESS ENGINEERING	2025-06-30	EBENP	MARIUSM	3 - Average	3 - Average	3 - Average	Yes	Alleenverskaffer van sekere dienste, en bestaande ooreenkomste.	2022/ 2023	November
398917	COLLABORATOR SYSTEM - (DOCUMENT MANAGEMENT SYSTEM)	BUSINESS ENGINEERING	2025-06-30	EBENP	MARIUSM	3 - Average	3 - Average	3 - Average	Yes	Sole Supplier	2022/ 2023	December
Public Services												
T10/2021	TENDER: SCM18-2020-21 REPAIRS AND MAINTENANCE OF AIR CONDITIONERS FOR A PERIOD OF 3 YEARS	GANSBAAI AIRCON AND REFRIGERATION CC	2024-02-28	HENDRIKK	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2022/ 2023	October
T11/2021	TENDER: SCM19-2020-21 SERVICE OF FIRE EXTINGUISHER SERVICES CC	HERMANUS EXTINGUISHER SERVICES CC	2024-02-28	HENDRIKK	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2022/ 2023	October
T12/2021	TENDER: SCM22-2020-21 LAUNDRY & IRONING SERVICES FOR A PERIOD ENDING 28 FEBRUARY 2024	SOAPY MOMENTS	2024-02-28	HENDRIKK	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2022/ 2023	October
T339/2021	SCM30-2021-22-2 MAINTENANCE & REPAIRS OF MUNICIPAL BUILDINGS -ELECTRICAL (3 YEAR TENDER)	WR SIMONS T/A SIMONS ELECTRICAL	2024-11-30	HENDRIKK	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK. PARTYKEER BIETJIE STADIG.	2022/ 2023	October
T362/2021	TENDER: SCM37-2021-22 LIFESAVING SERVICES FOR A PERIOD OF 3 YEARS	NATIONAL SEA RESCUE INSTITUTE	2024-11-30	HENDRIKK	MYBURGH	4 - Above Average	4 - Above Average	4 - Above Average	Yes	LEWER SLEGS DIENS GEDURENDE DES/JAN EN PAASVAKANSIE.	2022/ 2023	October
T10/2021	TENDER: SCM18-2020-21 REPAIRS AND MAINTENANCE OF AIR CONDITIONERS FOR A PERIOD OF 3 YEARS	GANSBAAI AIRCON AND REFRIGERATION CC	2024-02-28	HENDRIKK	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2022/ 2023	October

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T11/2021	TENDER: SCM19-2020-21 SERVICE OF FIRE EXTINGUISHERS FOR A PERIOD OF 3 YEARS	HERMANUS EXTINGUISHER SERVICES CC	2024-02-28	HENDRIKK	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2022/ 2023	October
T12/2021	TENDER:SCM22-2020-21 LAUNDRY & IRONING SERVICES FOR A PERIOD ENDING 28 FEBRUARY 2024	SOAPY MOMENTS	2024-02-28	HENDRIKK	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2022/ 2023	October
T70/2022	FORMAL WRITTEN QUOTATION: 03-2022-23 SUPPLY, DELIVERY & INSTALLATION OF OUTDOOR GYM EQUIPMENT IN FLETHER STREET, BREDASDORP	D2SL STEEL PROJECTS (PTY) LTD	2022-11-30	HENDRIKK	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	SLEGS FONDASIES IS AL GEGOOI.	2022/ 2023	October
T79/2022	FORMAL WRITTEN QUOTATION: 05-2022-23 SUPPLY & DELIVERY OF BRUSH CUTTERS & BLOWER	PTA AGENCIES (PTY) LTD	2022-09-30	HENDRIKK	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER MASJIENE SOOS VERSOEK.	2022/ 2023	October
T83/2022	FORMAL WRITTEN QUOTATION: 06-2022-23 SUPPLY & INSTALLATION OF AIR CONDITIONERS AT MUNICIPAL OFFICES, BREDASDORP	GANSBAAI AIRCON AND REFRIGERATION CC	2022-10-31	HENDRIKK	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2022/ 2023	October
T92/2022	FORMAL WRITTEN QUOTATION: Q11-2022-23 SUPPLY & DELIVERY OF ELECTRICAL APPLIANCES AND FURNITURE FOR RESORTS	GABRIEL AND MICHAEL MARKETING (PTY) LTD	2022-10-28	HENDRIKK	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER MEUBLEMENT SOOS VERSOEK.	2022/ 2023	October
T344/2021	TENDER30-2021-22-1 MAINTENANCE & REPAIRS OF MUNICIPAL BUILDINGS - PLUMBING (3 YEAR TENDER)	POTTS DEVCO (PTY) LTD	2024-11-30	HENDRIKK	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2022/ 2023	October

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T11/2020	TENDER: SCM24-2019-20 RENDERING OF SANITARY BINS TO THE CAPE AGULHAS MUNICIPALITY FOR A PERIOD OF 3 YEARS	BIDVEST STEINER	2023-04-01	HANNESV	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2022/ 2023	October
T10/2021	TENDER: SCM18-2020-21 REPAIRS AND MAINTENANCE OF AIR CONDITIONERS FOR A PERIOD OF 3 YEARS	GANSBAAI AIRCON AND REFRIGERATION CC	2024-02-28	HENDRIKK	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2022/ 2023	November
T11/2021	TENDER: SCM19-2020-21 SERVICE OF FIRE EXTINGUISHERS FOR A PERIOD OF 3 YEARS	HERMANUS EXTINGUISHER SERVICES CC	2024-02-28	HENDRIKK	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2022/ 2023	November
T12/2021	TENDER: SCM22-2020-21 LAUNDRY & IRONING SERVICES FOR A PERIOD ENDING 28 FEBRUARY 2024	SOAPY MOMENTS	2024-02-28	HENDRIKK	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2022/ 2023	November
T339/2021	SCM30-2021-22-2 MAINTENANCE & REPAIRS OF MUNICIPAL BUILDINGS -ELECTRICAL (3 YEAR TENDER)	WR SIMONS T/A SIMONS ELECTRICAL	2024-11-30	HENDRIKK	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2022/ 2023	November
T362/2021	TENDER: SCM37-2021-22 LIFESAVING SERVICES FOR A PERIOD OF 3 YEARS	NATIONAL SEA RESCUE INSTITUTE	2024-11-30	HENDRIKK	MYBURGH	4 - Above Average	4 - Above Average	4 - Above Average	Yes	LEWER SLEGS DIENS TYDENS Des/jan en Paasfees.	2022/ 2023	November
T10/2021	TENDER: SCM18-2020-21 REPAIRS AND MAINTENANCE OF AIR CONDITIONERS FOR A PERIOD OF 3 YEARS	GANSBAAI AIRCON AND REFRIGERATION CC	2024-02-28	HENDRIKK	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2022/ 2023	November
T11/2021	TENDER: SCM19-2020-21 SERVICE OF FIRE EXTINGUISHERS FOR A PERIOD OF 3 YEARS	HERMANUS EXTINGUISHER SERVICES CC	2024-02-28	HENDRIKK	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2022/ 2023	November

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T12/2021	TENDER:SCM22-2020-21 LAUNDRY & IRONING SERVICES FOR A PERIOD ENDING 28 FEBRUARY 2024	SOAPY MOMENTS	2024-02-28	HENDRIKK	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2022/ 2023	November
T344/2021	TENDER:SCM20-2021-22-1 MAINTENANCE & REPAIRS OF MUNICIPAL BUILDINGS - PLUMBING (3 YEAR TENDER)	POTTS DEVCO (PTY) LTD	2024-11-30	HENDRIKK	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2022/ 2023	November
T12/2020	TENDER: SCM24-2019-20 RENDERING OF SANITARY BINS TO THE CAPE AGULHAS MUNICIPALITY FOR A PERIOD OF 3 YEARS	BIDVEST STEINER	2023-04-01	HANNESV	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2022/ 2023	November
T10/2021	TENDER: SCM18-2020-21 REPAIRS AND MAINTENANCE OF AIR CONDITIONERS FOR A PERIOD OF 3 YEARS	GANSBAAI AIRCON AND REFRIGERATION CC	2024-02-28	HENDRIKK	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2022/ 2023	December
T11/2021	TENDER: SCM19-2020-21 SERVICE OF FIRE EXTINGUISHERS FOR A PERIOD OF 3 YEARS	HERMANUS EXTINGUISHER SERVICES CC	2024-02-28	HENDRIKK	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2022/ 2023	December
T12/2021	TENDER:SCM22-2020-21 LAUNDRY & IRONING SERVICES FOR A PERIOD ENDING 28 FEBRUARY 2024	SOAPY MOMENTS	2024-02-28	HENDRIKK	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2022/ 2023	December
T339/2021	SCM30-2021-22-2 MAINTENANCE & REPAIRS OF MUNICIPAL BUILDINGS -ELECTRICAL (3 YEAR TENDER)	WR SIMONS T/A SIMONS ELECTRICAL	2024-11-30	HENDRIKK	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2022/ 2023	December
T362/2021	TENDER: SCM37-2021-22 LIFESAVING SERVICES FOR A PERIOD OF 3 YEARS	NATIONAL SEA RESCUE INSTITUTE	2024-11-30	HENDRIKK	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2022/ 2023	December
T10/2021	TENDER: SCM18-2020-21 REPAIRS AND MAINTENANCE OF AIR CONDITIONERS FOR A PERIOD OF 3 YEARS	GANSBAAI AIRCON AND REFRIGERATION CC	2024-02-28	HENDRIKK	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2022/ 2023	December
T11/2021	TENDER: SCM19-2020-21 SERVICE OF FIRE EXTINGUISHERS FOR A PERIOD OF 3 YEARS	HERMANUS EXTINGUISHER SERVICES CC	2024-02-28	HENDRIKK	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2022/ 2023	December

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T12/2021	TENDER:SCM22-2020-21 LAUNDRY & IRONING SERVICES FOR A PERIOD ENDING 28 FEBRUARY 2024	SOAPY MOMENTS	2024-02-28	HENDRIKK	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2022/ 2023	December
T344/2021	TENDER30-2021-22-1 MAINTENANCE & REPAIRS OF MUNICIPAL BUILDINGS - PLUMBING (3 YEAR TENDER)	POTTS DEVCO (PTY) LTD	2024-11-30	HENDRIKK	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2022/ 2023	December
T12/2020	TENDER: SCM24-2019-20 RENDERING OF SANITARY BINS TO THE CAPE AGULHAS MUNICIPALITY FOR A PERIOD OF 3 YEARS	BIDVEST STEINER	2023-04-01	HANNESV	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2022/ 2023	December
Revenue Services												
T93/2020	TENDER: SCM2-2020-21 TRANSPORTATION OF CASH FOR A PERIOD OF 3 YEARS	FIDELITY CASH SOLUTIONS PTY LTD	2023-09-30	HANNESV	DAWID	3 - Average	3 - Average	3 - Average	Yes	IF WE HAVE TO	2022/ 2023	October
T127/2020	TENDER:SCM6-2020-21 DEBT COLLECTION FOR A PERIOD OF 3 YEARS	KRUGER & BLIGNAUT ATTORNEYS	2023-11-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	ABOVE AVERAGE	2022/ 2023	October
T127/2020	TENDER:SCM6-2020-21 DEBT COLLECTION FOR A PERIOD OF 3 YEARS	KRUGER & BLIGNAUT ATTORNEYS	2023-11-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	ABOVE AVERAGE	2022/ 2023	October
T340/2021	SCM31-2021-22 GENERAL VALUATION FOR THE PERIOD 2022 TO 2028	DDP VALUERS PTY LTD	2028-06-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	above average	2022/ 2023	October
398985	METVALUE/METGOVIS (RATES MANAGEMENT SYSTEM)	METGOVIS (PTY) LTD	2025-06-30	HANNESV	NELITAV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	above average	2022/ 2023	October
398963	CAT (METER READING SYSTEM)	CONSOLIDATED AFRICAN TECHNOLOGIES (PTY) LTD	2025-06-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	above average	2022/ 2023	October
T54/2022	TENDER: SCM2-2022-23 PRINTING AND DISTRIBUTION OF MUNICIPAL ACCOUNTS FOR A PERIOD OF 3 YEARS	CAB HOLDING PTY LTD	2025-06-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	above average	2022/ 2023	October

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T93/2020	TENDER: SCM2-2020-21 TRANSPORTATION OF CASH FOR A PERIOD OF 3 YEARS	FIDELITY CASH SOLUTIONS PTY LTD	2023-09-30	HANNESV	DAWID	3 - Average	3 - Average	3 - Average	Yes	If we have to	2022/ 2023	October
T127/2020	TENDER:SCM6-2020-21 DEBT COLLECTION FOR A PERIOD OF 3 YEARS	KRUGER & BLIGNAUT ATTORNEYS	2023-11-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	above average	2022/ 2023	October
T93/2020	TENDER: SCM2-2020-21 TRANSPORTATION OF CASH FOR A PERIOD OF 3 YEARS	FIDELITY CASH SOLUTIONS PTY LTD	2023-09-30	HANNESV	DAWID	3 - Average	3 - Average	3 - Average	Yes	If we have to	2022/ 2023	November
T127/2020	TENDER:SCM6-2020-21 DEBT COLLECTION FOR A PERIOD OF 3 YEARS	KRUGER & BLIGNAUT ATTORNEYS	2023-11-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Above average	2022/ 2023	November
T127/2020	TENDER:SCM6-2020-21 DEBT COLLECTION FOR A PERIOD OF 3 YEARS	KRUGER & BLIGNAUT ATTORNEYS	2023-11-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Above average	2022/ 2023	November
T340/2021	SCM31-2021-22 GENERAL VALUATION FOR THE PERIOD 2022 TO 2028	DDP VALUERS PTY LTD	2028-06-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Above average	2022/ 2023	October
398985	METVALUE/METGOVIS (RATES MANAGEMENT SYSTEM)	METGOVIS (PTY) LTD	2025-06-30	HANNESV	NELITAV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Above average	2022/ 2023	November
398963	CAT (METER READING SYSTEM)	CONSOLIDATED AFRICAN TECHNOLOGIES (PTY) LTD	2025-06-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Above average	2022/ 2023	November
T54/2022	TENDER: SCM2-2022-23 PRINTING AND DISTRIBUTION OF MUNICIPAL ACCOUNTS FOR A PERIOD OF 3 YEARS	CAB HOLDING PTY LTD	2025-06-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Above average	2022/ 2023	November
T93/2020	TENDER: SCM2-2020-21 TRANSPORTATION OF CASH FOR A PERIOD OF 3 YEARS	FIDELITY CASH SOLUTIONS PTY LTD	2023-09-30	HANNESV	DAWID	3 - Average	3 - Average	3 - Average	Yes	If we have to	2022/ 2023	November
T127/2020	TENDER:SCM6-2020-21 DEBT COLLECTION FOR A PERIOD OF 3 YEARS	KRUGER & BLIGNAUT ATTORNEYS	2023-11-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Above average	2022/ 2023	November

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T93/2020	TENDER: SCM2-2020-21 TRANSPORTATION OF CASH FOR A PERIOD OF 3 YEARS	FIDELITY CASH SOLUTIONS PTY LTD	2023-09-30	HANNESV	DAWID	3 - Average	3 - Average	3 - Average	Yes	If we have to	2022/ 2023	December
T127/2020	TENDER:SCM6-2020-21 DEBT COLLECTION FOR A PERIOD OF 3 YEARS	KRUGER & BLIGNAUT ATTORNEYS	2023-11-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Above average	2022/ 2023	December
T127/2020	TENDER:SCM6-2020-21 DEBT COLLECTION FOR A PERIOD OF 3 YEARS	KRUGER & BLIGNAUT ATTORNEYS	2023-11-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Above average	2022/ 2023	December
T340/2021	SCM31-2021-22 GENERAL VALUATION FOR THE PERIOD 2022 TO 2028	DDP VALUERS PTY LTD	2028-06-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Above average	2022/ 2023	December
398963	CAT (METER READING SYSTEM)	CONSOLIDATED AFRICAN TECHNOLOGIES (PTY) LTD	2025-06-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Above average	2022/ 2023	December
T54/2022	TENDER: SCM2-2022-23 PRINTING AND DISTRIBUTION OF MUNICIPAL ACCOUNTS FOR A PERIOD OF 3 YEARS	CAB HOLDING PTY LTD	2025-06-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Above average	2022/ 2023	December
T93/2020	TENDER: SCM2-2020-21 TRANSPORTATION OF CASH FOR A PERIOD OF 3 YEARS	FIDELITY CASH SOLUTIONS PTY LTD	2023-09-30	HANNESV	DAWID	3 - Average	3 - Average	3 - Average	Yes	If we have to	2022/ 2023	December
T127/2020	TENDER:SCM6-2020-21 DEBT COLLECTION FOR A PERIOD OF 3 YEARS	KRUGER & BLIGNAUT ATTORNEYS	2023-11-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Above average	2022/ 2023	December
Roads and Stormwater												
T81/2022	TENDER: SCM8-2022-23 UPGRADING OF SUIDERSTRAND ROAD PHASE 2	KATSEN CONSTRUCTION (PTY) LTD	2022-12-15	EBENP	DEONW	3 - Average	3 - Average	3 - Average	Yes	none	2022/ 2023	October
T117/2021	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF BITUMEN PRODUCTS FOR THE PERIOD ENDING 30 JUNE	COLAS SOUTH AFRICA (PTY) LTD	2024-06-30	EBENP	DEONW	3 - Average	3 - Average	3 - Average	Yes	none	2022/ 2023	October

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T118/2021	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF BITUMEN PRODUCTS FOR THE PERIOD ENDING 30 JUNE	AWV PROJECT MANAGEMENT PTY LTD	2024-06-30	EBENP	DEONW	3 - Average	3 - Average	3 - Average	Yes	none	2022/ 2023	October
T119/2021	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF BITUMEN PRODUCTS FOR THE PERIOD ENDING 30 JUNE	MEMOTEK TRADING	2024-06-30	EBENP	DEONW	3 - Average	3 - Average	3 - Average	Yes	none	2022/ 2023	October
T121- T123/2021	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF PREFAB CONCRETE PRODUCTS FOR THE PERIOD ENDING 30 JUNE 2024	LUCOR CONSTRUCTION	2024-06-30	HANNESV	DEONW	3 - Average	3 - Average	3 - Average	Yes	None.	2022/ 2023	October
T124- T129/2021	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF PAVERS & BRICKS FOR THE PERIOD ENDING 30 JUNE 2024	IZINGA IMPAPHLA ENTERPRISE (PTY) LTD	2024-06-30	EBENP	DEONW	3 - Average	3 - Average	3 - Average	Yes	None.	2022/ 2023	October
T187- T191/2021	SCM1-2021-22-1 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF ROAD CONSTRUCTION MATERIALS FOR THE PERIOD ENDING 30 JUNE 2024	AFRIMAT AGGREGATES OPERATION (PTY) LTD	2024-06-30	EBENP	DEONW	3 - Average	3 - Average	3 - Average	Yes	none	2022/ 2023	October
T196- T222/2021	SCM1-2021-22-1 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR PLANT HIRE FOR CONSTRUCTION PURPOSES FOR THE PERIOD ENDING 30 JUNE 2024	CAPE AGULHAS CIVILS CC	2024-06-30	EBENP	DEONW	3 - Average	3 - Average	3 - Average	Yes	none	2022/ 2023	October

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T195-TZ19/2021	SCM1-2021-22-1 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF PLANT HIRE FOR CONSTRUCTION PURPOSES FOR THE PERIOD ENDING 30 JUNE 2024	DP TRUCK HIRE (PTY) LTD	2024-06-30	EBENP	DEONW	2 - Below Average	2 - Below Average	2 - Below Average	No	Plant is in a poor condition.	2022/ 2023	October
T197-TZ08/2021	SCM1-2021-22-1 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF PLANT HIRE FOR CONSTRUCTION PURPOSES FOR THE PERIOD ENDING 30 JUNE 2024	LUCOR CONSTRUCTION	2024-06-30	EBENP	DEONW	3 - Average	3 - Average	3 - Average	Yes	none	2022/ 2023	October
T16/2021	THE APPOINTMENT OF PROFESSIONAL SERVICE PROVIDERS FOR CIVIL ENGINEERING SERVICES FOR A PERIOD OF 3 YEARS	PSP CONSULT (PTY) LTD	2024-03-30	ABDULAZIZIA	DEONW	3 - Average	3 - Average	3 - Average	Yes	N/A	2022/ 2023	November
T93/2022	TENDER: SCM9-2022-23 UPGRADING OF SIDEWALKS IN BREDASDORP PHASE 2	KATSEN CONSTRUCTION (PTY) LTD	2022-11-25	EBENP	DEONW	3 - Average	3 - Average	3 - Average	Yes	None.	2022/ 2023	November
T96/2022	TENDER: SCM10-2022-23 UPGRADING OF SIDEWALKS IN STRUISBAAI	LUCEM GROUP (PTY) LTD	2022-12-15	EBENP	DEONW	3 - Average	3 - Average	3 - Average	Yes	Project not commenced yet.	2022/ 2023	November
T97/2022	TENDER: SCM14-2022-23 UPGRADING OF VAN DER BIJL STREET IN NAPIER	ALERT DEVELOPMENTS (PTY) LTD	2023-02-28	EBENP	DEONW	3 - Average	3 - Average	3 - Average	Yes	Project not commenced yet.	2022/ 2023	November
T81/2022	TENDER: SCM8-2022-23 UPGRADING OF SUIDERSTRAND ROAD PHASE 2	KATSEN CONSTRUCTION (PTY) LTD	2022-12-15	EBENP	DEONW	3 - Average	3 - Average	3 - Average	Yes	None.	2022/ 2023	November
T117/2021	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF BITUMEN PRODUCTS FOR THE PERIOD ENDING 30 JUNE	COLAS SOUTH AFRICA (PTY) LTD	2024-06-30	EBENP	DEONW	3 - Average	3 - Average	3 - Average	Yes	Good products.	2022/ 2023	November

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
TL18/2021	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF BITUMEN PRODUCTS FOR THE PERIOD ENDING 30 JUNE	AWV PROJECT MANAGEMENT PTY LTD	2024-06-30	EBENP	DEONW	3 - Average	3 - Average	3 - Average	Yes	Good products.	2022/ 2023	November
TL19/2021	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF BITUMEN PRODUCTS FOR THE PERIOD ENDING 30 JUNE	MEMOTEK TRADING	2024-06-30	EBENP	DEONW	3 - Average	3 - Average	3 - Average	Yes	none	2022/ 2023	November
TL121- TL123/2021	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF PREFAB CONCRETE PRODUCTS FOR THE PERIOD ENDING 30 JUNE 2024	LUCOR CONSTRUCTION	2024-06-30	HANNESV	DEONW	3 - Average	3 - Average	3 - Average	Yes	High quality products.	2022/ 2023	November
TL124- TL129/2021	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF PAVERS & BRICKS FOR THE PERIOD ENDING 30 JUNE 2024	IZINGA IMPAHLA ENTERPRISE (PTY) LTD	2024-06-30	EBENP	DEONW	3 - Average	3 - Average	3 - Average	Yes	High quality products.	2022/ 2023	November
TL187- TL194/2021	SCM1-2021-22-1 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR ROAD CONSTRUCTION MATERIALS FOR THE PERIOD ENDING 30 JUNE 2024	AFRIMAT AGGREGATES OPERATION (PTY) LTD	2024-06-30	EBENP	DEONW	3 - Average	3 - Average	3 - Average	Yes	none	2022/ 2023	November
TL196- TL222/2021	SCM1-2021-22-1 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF PLANT HIRE FOR CONSTRUCTION PURPOSES FOR THE PERIOD ENDING 30 JUNE 2024	CAPE AGULHAS CIVILS CC	2024-06-30	EBENP	DEONW	3 - Average	3 - Average	3 - Average	Yes	none	2022/ 2023	November

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T195- TZ19/2021	SCM1-2021-22-1 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF PLANT HIRE FOR CONSTRUCTION PURPOSES FOR THE PERIOD ENDING 30 JUNE 2024	DP TRUCK HIRE (PTY) LTD	2024-06-30	EBENP	DEONW	2 - Below Average	2 - Below Average	2 - Below Average	No	Plant is in a poor condition and not at times not available.	2022/ 2023	November
T197- TZ08/2021	SCM1-2021-22-1 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF PLANT HIRE FOR CONSTRUCTION PURPOSES FOR THE PERIOD ENDING 30 JUNE 2024	LUCOR CONSTRUCTION	2024-06-30	EBENP	DEONW	4 - Above Average	4 - Above Average	4 - Above Average	Yes	none	2022/ 2023	November
T16/2021	THE APPOINTMENT OF PROFESSIONAL SERVICE PROVIDERS FOR CIVIL ENGINEERING SERVICES FOR A PERIOD OF 3 YEARS	PSP CONSULT (PTY) LTD	2024-03-30	ABDULAZIZIA	DEONW	3 - Average	3 - Average	3 - Average	Yes	none	2022/ 2023	December
T93/2022	TENDER: SCM9-2022- 23 UPGRADING OF SIDEWALKS IN BREDASDORP PHASE 2	KATSEN CONSTRUCTION (PTY) LTD	2022-11-25	EBENP	DEONW	3 - Average	3 - Average	3 - Average	Yes	Project not commenced yet.	2022/ 2023	December
T96/2022	TENDER: SCM10-2022- 23 UPGRADING OF SIDEWALKS IN STRUISBAAI	LUCEM GROUP (PTY) LTD	2022-12-15	EBENP	DEONW	3 - Average	3 - Average	3 - Average	Yes	Project not commenced yet.	2022/ 2023	December
T97/2022	TENDER: SCM14-2022- 23 UPGRADING OF VAN DER BIJL STREET IN NAPIER	ALERT DEVELOPMENTS (PTY) LTD	2023-02-28	EBENP	DEONW	3 - Average	3 - Average	3 - Average	Yes	Project not commenced yet.	2022/ 2023	December
T81/2022	TENDER: SCMB-2022- 23 UPGRADING OF SUIDERSTRAND ROAD PHASE 2	KATSEN CONSTRUCTION (PTY) LTD	2022-12-15	EBENP	DEONW	3 - Average	3 - Average	3 - Average	Yes	.	2022/ 2023	December
T117/2021	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF BITUMEN PRODUCTS FOR THE PERIOD ENDING 30 JUNE	COLAS SOUTH AFRICA (PTY) LTD	2024-06-30	EBENP	DEONW	3 - Average	3 - Average	3 - Average	Yes	.	2022/ 2023	December

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T118/2021	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF BITUMEN PRODUCTS FOR THE PERIOD ENDING 30 JUNE	AWV PROJECT MANAGEMENT PTY LTD	2024-06-30	EBENP	DEONW	3 - Average	3 - Average	3 - Average	Yes	.	2022/ 2023	December
T119/2021	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF BITUMEN PRODUCTS FOR THE PERIOD ENDING 30 JUNE	MEMOTEK TRADING	2024-06-30	EBENP	DEONW	3 - Average	3 - Average	3 - Average	Yes	.	2022/ 2023	December
T121- T123/2021	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF PREFAB CONCRETE PRODUCTS FOR THE PERIOD ENDING 30 JUNE 2024	LUCOR CONSTRUCTION	2024-06-30	HANNESV	DEONW	3 - Average	3 - Average	3 - Average	Yes	.	2022/ 2023	December
T124- T129/2021	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF PAVERS & BRICKS FOR THE PERIOD ENDING 30 JUNE 2024	IZINGA IMPAHLA ENTERPRISE (PTY) LTD	2024-06-30	EBENP	DEONW	3 - Average	3 - Average	3 - Average	Yes	.	2022/ 2023	December
T187- T194/2021	SCM1-2021-22-1 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR ROAD CONSTRUCTION MATERIALS FOR THE PERIOD ENDING 30 JUNE 2024	AFRIMAT AGGREGATES OPERATION (PTY) LTD	2024-06-30	EBENP	DEONW	3 - Average	3 - Average	3 - Average	Yes	.	2022/ 2023	December
T196- T222/2021	SCM1-2021-22-1 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR PLANT HIRE FOR CONSTRUCTION PURPOSES FOR THE PERIOD ENDING 30 JUNE 2024	CAPE AGULHAS CIVILS CC	2024-06-30	EBENP	DEONW	3 - Average	3 - Average	3 - Average	Yes	.	2022/ 2023	December

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T195-TZ19/2021	SCM1-2021-22-1 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF PLANT HIRE FOR CONSTRUCTION PURPOSES FOR THE PERIOD ENDING 30 JUNE 2024	DP TRUCK HIRE (PTY) LTD	2024-06-30	EBENP	DEONW	3 - Average	3 - Average	3 - Average	Yes	Did not hire plant from DP Truck Hire during December 2022.	2022/ 2023	December
T197-TZ08/2021	SCM1-2021-22-1 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF PLANT HIRE FOR CONSTRUCTION PURPOSES FOR THE PERIOD ENDING 30 JUNE 2024	LUCOR CONSTRUCTION	2024-06-30	EBENP	DEONW	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Plant in good condition.	2022/ 2023	December
Sewerage Services												
T17/2021	THE APPOINTMENT OF PROFESSIONAL SERVICE PROVIDERS FOR STRUCTURAL ENGINEERING SERVICES FOR A PERIOD OF 3 YEARS	PSP CONSULT (PTY) LTD	2024-03-30	ABDULAZIZIA	SHANW	3 - Average	3 - Average	3 - Average	Yes	Good service	2022/ 2023	October
T17/2021	THE APPOINTMENT OF PROFESSIONAL SERVICE PROVIDERS FOR STRUCTURAL ENGINEERING SERVICES FOR A PERIOD OF 3 YEARS	PSP CONSULT (PTY) LTD	2024-03-30	ABDULAZIZIA	SHANW	3 - Average	3 - Average	3 - Average	Yes	Good service	2022/ 2023	November
T17/2021	THE APPOINTMENT OF PROFESSIONAL SERVICE PROVIDERS FOR STRUCTURAL ENGINEERING SERVICES FOR A PERIOD OF 3 YEARS	PSP CONSULT (PTY) LTD	2024-03-30	ABDULAZIZIA	SHANW	3 - Average	3 - Average	3 - Average	Yes	Good service	2022/ 2023	December
Solid Waste and Landfill												
T18/2021	THE APPOINTMENT OF PROFESSIONAL SERVICE PROVIDERS FOR SOLID WASTE SERVICES FOR A PERIOD OF 3 YEARS	INGEROP SOUTH AFRICA (PTY) LTD	2024-03-30	ABDULAZIZIA	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/ 2023	December

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T44/2019	TENDER: SCM22-2018-19 SUPPLY & DELIVERY OF WHEELIE BINS FOR THE PERIOD ENDING 30 JUNE 2022.	IMPACT PLASTIC CONTAINERS	2022-03-24	ABDULAZIZIA	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/ 2023	November
T44/2019	TENDER: SCM22-2018-19 SUPPLY & DELIVERY OF WHEELIE BINS FOR THE PERIOD ENDING 30 JUNE 2022.	IMPACT PLASTIC CONTAINERS	2022-03-24	ABDULAZIZIA	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/ 2023	December
T44/2021	TENDER: SCM7-2021-22 TRANSPORT SERVICE FOR CONTAINERISED WASTE FROM PUBLIC DROP-OFF'S AND OPEN SPACES AT STRUISBAAL, WAENHUISKRANS, NAPIER, KLIPDALE, PROTEM AND BREDASDORP TO BREDASDORP LANDFILL	DP TRUCK HIRE (PTY) LTD	2024-06-30	ABDULAZIZIA	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/ 2023	December
T159/2021	TENDER: SCM6-2021-22 PROCESSING OF RECYCLED MATERIALS IN CAPE AGULHAS AREA FOR THE PERIOD ENDING 30 JUNE 2024	OVERBERG MARINE & SCRAP RECYCLING	2024-06-30	ABDULAZIZIA	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/ 2023	December
T327/2021	TENDER: SCM32-2021-22 APPOINTMENT OF A SERVICE PROVIDER FOR THE CHIPPING OF GREEN WASTE	CHIPPER EC (PTY) LTD A DIVISION OF WP HIRE AND SALES (PTY) LTD	2024-10-30	ABDULAZIZIA	WALTERL	3 - Average	4 - Above Average	3 - Average	Yes	Tender	2022/ 2023	October
T85/2022	TENDER: SCM7-2022-23 HIRING OF PLANT AND EQUIPMENT FOR THE CAPE AGULHAS MUNICIPAL WASTE FACILITIES - Cluster 1: Hiring of Tipper Trucks	AQUA BULK (PTY) LTD	2025-06-30	EBENP	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/ 2023	October

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T86/2022	TENDER: SCM7-2022-23 HIRING OF PLANT AND EQUIPMENT FOR THE CAPE AGULHAS MUNICIPAL WASTE FACILITIES - Cluster 2: Hiring of Digger Loaders	DP ALL PURPOSE VEHICLE RENTAL AND HYDRAULIC SERVICES (PTY) LTD	2025-06-30	EBENP	WALTERL	2 - Below Average	3 - Average	3 - Average	Yes	Tender. Digger loader not in a very good condition.	2022/ 2023	October
T88/2022	TENDER: SCM7-2022-23 HIRING OF PLANT AND EQUIPMENT FOR THE CAPE AGULHAS MUNICIPAL WASTE FACILITIES - Cluster4: Hiring of Excavators	AQUA BULK (PTY) LTD	2025-06-30	EBENP	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/ 2023	October
T87/2022	TENDER: SCM7-2022-23 HIRING OF PLANT AND EQUIPMENT FOR THE CAPE AGULHAS MUNICIPAL WASTE FACILITIES - Cluster 3: Hiring of Bull dozers	AQUA BULK (PTY) LTD	2025-06-30	EBENP	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/ 2023	October
T120/2021	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF STORMWATER PIPES FOR THE PERIOD ENDING 30 JUNE 2024	MEMOTEK TRADING	2024-06-30	EBENP	DEONW	3 - Average	3 - Average	3 - Average	Yes	none	2022/ 2023	October
T195-TZ19/2021	SCM1-2021-22-1 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF PLANT HIRE FOR CONSTRUCTION PURPOSES FOR THE PERIOD ENDING 30 JUNE 2024	DP TRUCK HIRE (PTY) LTD	2024-06-30	EBENP	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/ 2023	October
T44/2021	TENDER: SCM7-2021-22 TRANSPORT SERVICE FOR CONTAINERISED WASTE FROM PUBLIC DROP-OFF'S AND OPEN SPACES AT STRUISBAAL, WAENHUISKRANS, NAPIER, KLIPDALE, PROTLEM AND BREDASDORP TO BREDASDORP LANDFILL	DP TRUCK HIRE (PTY) LTD	2024-06-30	ABDULAZIZIA	WALTERL	2 - Below Average	2 - Below Average	2 - Below Average	Yes	Tender	2022/ 2023	October

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T159/2021	TENDER: SCM6-2021-22 PROCESSING OF RECYCLED MATERIALS IN CAPE AGULHAS AREA FOR THE PERIOD ENDING 30 JUNE 2024	OVERBERG MARINE & SCRAP RECYCLING	2024-06-30	ABDULAZIZIA	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/ 2023	October
T18/2021	THE APPOINTMENT OF PROFESSIONAL SERVICE PROVIDERS FOR SOLID WASTE SERVICES FOR A PERIOD OF 3 YEARS	INGEROP SOUTH AFRICA (PTY) LTD	2024-03-30	ABDULAZIZIA	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/ 2023	October
T67/2022	TENDER: SCM1-2022-23 REPAIR THE OFFLOADING AREA AT THE NAPIER AND WAENHUISKRANS DROP OFF SITE	PPD ENGINEERING AND HARDWARE SUPPLIERS CC	2022-10-14	ABDULAZIZIA	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/ 2023	October
T327/2021	TENDER: SCM32-2021-22 APPOINTMENT OF A SERVICE PROVIDER FOR THE CHIPPING OF GREEN WASTE	CHIPPER EC (PTY) LTD A DIVISION OF WP HIRE AND SALES (PTY) LTD	2024-10-30	ABDULAZIZIA	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/ 2023	October
T85/2022	TENDER: SCM7-2022-23 HIRING OF PLANT AND EQUIPMENT FOR THE CAPE AGULHAS MUNICIPAL WASTE FACILITIES - Cluster 1: Hiring of Tipper Trucks	AQUA BULK (PTY) LTD	2025-06-30	EBENP	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/ 2023	October
T86/2022	TENDER: SCM7-2022-23 HIRING OF PLANT AND EQUIPMENT FOR THE CAPE AGULHAS MUNICIPAL WASTE FACILITIES - Cluster 2: Hiring of Digger Loaders	DP ALL PURPOSE VEHICLE RENTAL AND HYDRAULIC SERVICES (PTY) LTD	2025-06-30	EBENP	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/ 2023	October
T88/2022	TENDER: SCM7-2022-23 HIRING OF PLANT AND EQUIPMENT FOR THE CAPE AGULHAS MUNICIPAL WASTE FACILITIES - Cluster4: Hiring of Excavators	AQUA BULK (PTY) LTD	2025-06-30	EBENP	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/ 2023	November

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T87/2022	TENDER: SCM7-2022-23 HIRING OF PLANT AND EQUIPMENT FOR THE CAPE AGULHAS MUNICIPAL WASTE FACILITIES - Cluster 3: Hiring of Bull dozers	AQUA BULK (PTY) LTD	2025-06-30	EBENP	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/ 2023	October
T120/2021	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF STORMWATER PIPES FOR THE PERIOD ENDING 30 JUNE 2024	MEMOTEK TRADING	2024-06-30	EBENP	DEONW	3 - Average	3 - Average	3 - Average	Yes	No stormwater pipes procured during Nov.	2022/ 2023	November
T195- T219/2021	SCM1-2021-22-1 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF PLANT HIRE FOR CONSTRUCTION PURPOSES FOR THE PERIOD ENDING 30 JUNE 2024	DP TRUCK HIRE (PTY) LTD	2024-06-30	EBENP	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/ 2023	October
T44/2021	TENDER: SCM7-2021-22 TRANSPORT SERVICE FOR CONTAINERISED WASTE FROM PUBLIC DROP-OFF'S AND OPEN SPACES AT STRUISBAAL, WAENHUISKRANS, NAPIER, KLIPDALE, PROTEM AND BREDASDORP TO BREDASDORP LANDFILL	DP TRUCK HIRE (PTY) LTD	2024-06-30	ABDULAZIZIA	WALTERL	2 - Below Average	2 - Below Average	2 - Below Average	Yes	Tender. Service not up to standard.	2022/ 2023	October
T159/2021	TENDER: SCM6-2021-22 PROCESSING OF RECYCLED MATERIALS IN CAPE AGULHAS AREA FOR THE PERIOD ENDING 30 JUNE 2024	OVERBERG MARINE & SCRAP RECYCLING	2024-06-30	ABDULAZIZIA	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/ 2023	October
T118/2021	THE APPOINTMENT OF PROFESSIONAL SERVICE PROVIDERS FOR SOLID WASTE SERVICES FOR A PERIOD OF 3 YEARS	INGEROP SOUTH AFRICA (PTY) LTD	2024-03-30	ABDULAZIZIA	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/ 2023	October

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T327/2021	TENDER: SCM32-2021-22 APPOINTMENT OF A SERVICE PROVIDER FOR THE CHIPPING OF GREEN WASTE	CHIPPER EC (PTY) LTD A DIVISION OF WP HIRE AND SALES (PTY) LTD	2024-10-30	ABDULAZIZIA	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/ 2023	November
T85/2022	TENDER: SCM7-2022-23 HIRING OF PLANT AND EQUIPMENT FOR THE CAPE AGULHAS MUNICIPAL WASTE FACILITIES - Cluster 1: Hiring of Tipper Trucks	AQUA BULK (PTY) LTD	2025-06-30	EBENP	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/ 2023	November
T86/2022	TENDER: SCM7-2022-23 HIRING OF PLANT AND EQUIPMENT FOR THE CAPE AGULHAS MUNICIPAL WASTE FACILITIES - Cluster 2: Hiring of Digger Loaders	DP ALL PURPOSE VEHICLE RENTAL AND HYDRAULIC SERVICES (PTY) LTD	2025-06-30	EBENP	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/ 2023	November
T88/2022	TENDER: SCM7-2022-23 HIRING OF PLANT AND EQUIPMENT FOR THE CAPE AGULHAS MUNICIPAL WASTE FACILITIES - Cluster 4: Hiring of Excavators	AQUA BULK (PTY) LTD	2025-06-30	EBENP	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/ 2023	December
T87/2022	TENDER: SCM7-2022-23 HIRING OF PLANT AND EQUIPMENT FOR THE CAPE AGULHAS MUNICIPAL WASTE FACILITIES - Cluster 3: Hiring of Bull dozers	AQUA BULK (PTY) LTD	2025-06-30	EBENP	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/ 2023	October
T120/2021	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF STORMWATER PIPES FOR THE PERIOD ENDING 30 JUNE 2024	MEMOTEK TRADING	2024-06-30	EBENP	DEONW	3 - Average	3 - Average	3 - Average	Yes	.	2022/ 2023	December
T195- T219/2021	SCM1-2021-22-1 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF PLANT HIRE FOR CONSTRUCTION PURPOSES FOR THE PERIOD ENDING 30 JUNE 2024	DP TRUCK HIRE (PTY) LTD	2024-06-30	EBENP	WALTERL	2 - Below Average	2 - Below Average	2 - Below Average	Yes	Tender	2022/ 2023	November

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T44/2021	TENDER: SCM7-2021-22 TRANSPORT SERVICE FOR CONTAINERISED WASTE FROM PUBLIC DROP-OFF'S AND OPEN SPACES AT STRUISBAAL, WAENHUISKRANS, NAPIER, KLIPDALE, PROTEM AND BREDASDORP TO BREDASDORP LANDFILL	DP TRUCK HIRE (PTY) LTD	2024-06-30	ABDULAZIZIA	WALTERL	1 - Poor	2 - Below Average	2 - Below Average	Yes	Tender	2022/ 2023	November
T159/2021	TENDER: SCM6-2021-22 PROCESSING OF RECYCLED MATERIALS IN CAPE AGULHAS AREA FOR THE PERIOD ENDING 30 JUNE 2024	OVERBERG MARINE & SCRAP RECYCLING	2024-06-30	ABDULAZIZIA	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/ 2023	November
Supply Chain Management												
T73/2022	TENDER: SCM11-2022-23 SUPPLY & INSTALLATION OF HIGH DENSITY /MOBILE BULK FILING CABINETS (ZIPPLES)	PARKERSON THOMAS TECHNOLOGIES CC T/A OFFICETECH	2022-10-28	HANNESV	ROBERTOS	4 - Above Average	4 - Above Average	4 - Above Average	Yes	SUPPLY & INSTALLATION WAS DONE WITHIN THE REQUIRED TIMEFRAMES	2022/ 2023	October
T171- T184/2021	SCM1-2021-22-12 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF SAFETY & PROTECTIVE CLOTHING FOR THE PERIOD ENDING 30 JUNE 2024	PIENAAR BROTHERS (PTY) LTD	2024-06-30	HANNESV	RICHARDA	3 - Average	3 - Average	3 - Average	Yes	ORDER COMPLETE	2022/ 2023	December
T168- T184/2021	SCM1-2021-22-12 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF SAFETY & PROTECTIVE CLOTHING FOR THE PERIOD ENDING 30 JUNE 2024	SAFETY PROTECTIVE CLOTHING CC	2024-06-30	HANNESV	ROBERTOS	3 - Average	3 - Average	3 - Average	Yes	DELIVERY WITHIN REQUIRED TIMEFRAMES & GOOD QUALITY PRODUCTS DELIVERED	2022/ 2023	October

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T168- T184/2021	SCM1-2021-22-12 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF SAFETY & PROTECTIVE CLOTHING FOR THE PERIOD ENDING 30 JUNE 2024	PRESTIGE PPE(PTY)LTD	2024-06-30	HANNESV	ROBERTOS	3 - Average	3 - Average	3 - Average	Yes	DELIVERY WITHIN REQUIRED TIMEFRAMES & OVERALL QUALITY PRODUCTS	2022/ 2023	October
T178- T184/2021	SCM1-2021-22-12 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF SAFETY & PROTECTIVE CLOTHING FOR THE PERIOD ENDING 30 JUNE 2024	MEMOTEK TRADING	2024-06-30	HANNESV	ROBERTOS	3 - Average	3 - Average	3 - Average	Yes	DELIVERY WITHIN REQUIRED TIMEFRAMES	2022/ 2023	October
T168- T184/2021	SCM1-2021-22-12 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF SAFETY & PROTECTIVE CLOTHING FOR THE PERIOD ENDING 30 JUNE 2024	NDULO HOLDINGS (PTY) LTD	2024-06-30	HANNESV	ROBERTOS	2 - Below Average	2 - Below Average	3 - Average	No	SUPPLIER HAD ISSUED WITH DELIVERY OF SMALLER AMOUNT OF ITEMS DUE TO DISTANCE FROM CAPE AGULHAS, HAD SOME ISSUES WITH CLOTHING, TO DATE THEY DID NOT REPLACE OR COLLECT FUALTY ITEMS	2022/ 2023	October
T133/2021	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF REFUSE BAGS FOR THE PERIOD ENDING 30 JUNE 2024	MEMOTEK TRADING	2024-06-30	HANNESV	RICHARDA	3 - Average	3 - Average	3 - Average	Yes	ORDER COMPLETE	2022/ 2023	December
T150/2021	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF COURIER SERVICES FOR THE PERIOD ENDING 30 JUNE 2024	BO KOERIERS (PTY) LTD	2024-06-30	HANNESV	ROBERTOS	3 - Average	3 - Average	3 - Average	Yes	AS AND WHEN REQUIRED	2022/ 2023	October
T161- T164/2021	SCM1-2021-22-8 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF STATIONERY FOR THE PERIOD ENDING 30 JUNE 2024	PARKERSON THOMAS TECHNOLOGIES CC T/A OFFICETECH	2024-06-30	HANNESV	ROBERTOS	3 - Average	3 - Average	3 - Average	Yes	ALL ITEMS DELIVERED WITHIN REQUIRED TIMEFRAMES	2022/ 2023	October

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T160- T166/2021 T160- T166/2021	SCM-1-2021-22-8 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR STATIONERY FOR THE PERIOD ENDING 30 JUNE 2024	BIDVEST OFFICE T/A BIDVEST WALTONS CAPE TOWN DC	2024-06-30	EBENP	ROBERTOS	3 - Average	3 - Average	3 - Average	Yes	all REQUIRED ITEMS DELIVERED ON TIME	2022/ 2023	October
T167/2021	SCM-1-2021-22-8 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR PRINTING OF BOOKS & FORMS FOR THE PERIOD ENDING 30 JUNE 2024	VANMARK RESOURCES (PTY) LTD	2024-06-30	HANNESV	RICHARDA	3 - Average	3 - Average	3 - Average	Yes	ORDER COMPLETE	2022/ 2023	November
T168- T184/2021	SCM1-2021-22-12 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF SAFETY & PROTECTIVE CLOTHING FOR THE PERIOD ENDING 30 JUNE 2024	SAFETY PROTECTIVE CLOTHING CC	2024-06-30	HANNESV	ROBERTOS	3 - Average	3 - Average	3 - Average	Yes	ITEMS DELIVERED ON TIME AND GOOD QUALITY	2022/ 2023	November
T178- T184/2021	SCM1-2021-22-12 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF SAFETY & PROTECTIVE CLOTHING FOR THE PERIOD ENDING 30 JUNE 2024	MEMOTEK TRADING	2024-06-30	HANNESV	ROBERTOS	3 - Average	3 - Average	3 - Average	Yes	ON TIME DELIVERY, NO ISSUES WITH QUALITY	2022/ 2023	November
T168- T184/2021	SCM1-2021-22-12 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF SAFETY & PROTECTIVE CLOTHING FOR THE PERIOD ENDING 30 JUNE 2024	NDULO HOLDINGS (PTY) LTD	2024-06-30	HANNESV	ROBERTOS	2 - Below Average	3 - Average	3 - Average	Yes	WE HAD SOME ISSUES WITH DELIVERY, WHEN ORDERING SMALL QUANTITIES	2022/ 2023	November
T150/2021	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF COURIER SERVICES FOR THE PERIOD ENDING 30 JUNE 2024	BO KOERIERS (PTY) LTD	2024-06-30	HANNESV	ROBERTOS	3 - Average	3 - Average	3 - Average	Yes	render services as required	2022/ 2023	November

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T161- T164/2021	SCM1-2021-22-8 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF STATIONERY FOR THE PERIOD ENDING 30 JUNE 2024	PARKERSON THOMAS TECHNOLOGIES CC T/A OFFICETECH	2024-06-30	HANNESV	ROBERTOS	3 - Average	3 - Average	3 - Average	Yes	delivery on time as required	2022/ 2023	November
T160- T166/2021 T160- T166/2021	SCM-1-2021-22-8 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF STATIONERY FOR THE PERIOD ENDING 30 JUNE 2024	BIDVEST OFFICE T/A BIDVEST WALTONS CAPE TOWN DC	2024-06-30	EBENP	ROBERTOS	3 - Average	3 - Average	3 - Average	Yes	Delivery on time as required	2022/ 2023	November
T296- T301/2021	SCM1-2021-22-5 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF VALVES & HYDRANTS FOR THE PERIOD ENDING 30 JUNE 2024	NOLADA 8 (PTY) LTD	2024-06-30	HANNESV	RICHARDA	3 - Average	3 - Average	3 - Average	Yes	ORDER COMPLETE	2022/ 2023	November
Town Planning												
398976	OVVIO (GIS SYSTEM)	SETPLAN SETTLEMENT PLANNING SERVICES	2025-06-30	EBENP	ABRAHAMT	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Good Service	2022/ 2023	October
T76/2022	TENDER: SCM12-2022- 23 CAPE AGULHAS MUNICIPAL SPATIAL DEVELOPMENT FRAMEWORK 2022- 2027	ASIKA CONSULTING (PTY) LTD	2023-06-30	EBENP	SUNELN	4 - Above Average	4 - Above Average	4 - Above Average	Yes	They have submitted progress reports on time and in line with deliverables so far	2022/ 2023	October
T76/2022	TENDER: SCM12-2022- 23 CAPE AGULHAS MUNICIPAL SPATIAL DEVELOPMENT FRAMEWORK 2022- 2027	ASIKA CONSULTING (PTY) LTD	2023-06-30	EBENP	SUNELN	4 - Above Average	4 - Above Average	4 - Above Average	Yes	They have submitted all reports on time and schedule	2022/ 2023	December
Water and Sanitation												
T5/2020	TENDER: SCM23-2019- 20 SUPPLY & DELIVERY OF DOMESTIC WATER METERS FOR A PERIOD OF 3 YEARS	ELSTER KENT METERING PTY LTD	2023-01-31	ABDULAZIZIA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	Good service	2022/ 2023	October

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T51/2022	TENDER: SCM51-2021-22 SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA - Wirewall Allview 3510 and Allfor Medium or equivalent	JONTY ENGINEERING AND TRADING SA CC	2025-05-31	ABDULAZIZIA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	.	2022/ 2023	October
T50/2022	TENDER: SCM51-2021-22 SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA - Precast Hollow core Walling	GORDAIN FENCE SA (PTY) LTD	2025-05-31	ABDULAZIZIA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	.	2022/ 2023	October
T49/2022	TENDER: SCM51-2021-22 SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA - ClearVu Fencing or Equivalent	JONTY ENGINEERING AND TRADING SA CC	2025-05-31	ABDULAZIZIA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	.	2022/ 2023	October
T48/2022	TENDER: SCM51-2021-22 SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA - Sliding Gates	NEDSTEEL (PTY) LTD	2025-05-31	ABDULAZIZIA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	.	2022/ 2023	October
T47/2022	TENDER: SCM51-2021-22 SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA - Betafence or Equivalent	JONTY ENGINEERING AND TRADING SA CC	2025-05-31	ABDULAZIZIA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	.	2022/ 2023	October

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T46/2022	TENDER: SCMS1-2021-22 SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA - Palisade Fencing	JONTY ENGINEERING AND TRADING SA CC	2025-05-31	ABDULAZIZIA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	.	2022/ 2023	October
T45/2022	TENDER: SCMS1-2021-22 SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA - Vibracrete Fencing	AMABAMBA FENCING (PTY) LTD	2025-05-31	ABDULAZIZIA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	.	2022/ 2023	October
T44/2022	TENDER: SCMS1-2021-22 SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA - Welded Razor Mesh	NEDSTEEL (PTY) LTD	2025-05-31	ABDULAZIZIA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	.	2022/ 2023	October
T43/2022	TENDER: SCMS1-2021-22 SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA - Diamond Mesh Fencing	AMABAMBA FENCING (PTY) LTD	2025-05-31	ABDULAZIZIA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	.	2022/ 2023	October
T42/2022	TENDER: SCMS1-2021-22 SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA - Barb Wire and Smooth Wire Fencing	AMABAMBA FENCING (PTY) LTD	2025-05-31	ABDULAZIZIA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	.	2022/ 2023	October

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T41/2022	TENDER: SCM51-2021-22 SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA - Welded mesh Fencing	AMABAMBA FENCING (PTY) LTD	2025-05-31	ABDULAZIZIA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	.	2022/ 2023	October
T354/2021	SCM13-2021-22 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF CIVIL ENGINEERING SERVICES FOR A PERIOD OF 3 YEARS	TSHIYA INFRASTRUCTURE / LUPHA ENTERPRICE (PTY) LTD JV	2024-12-31	ABDULAZIZIA	SHANEW	1 - Poor	1 - Poor	1 - Poor	No	Poor service delivery	2022/ 2023	October
T354/2021	SCM13-2021-22 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF CIVIL ENGINEERING SERVICES FOR A PERIOD OF 3 YEARS	CAPE AGULHAS CIVILS CC	2024-12-31	ABDULAZIZIA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	Good service	2022/ 2023	October
T363/2021	TENDER: SCM41-2021-22 UPGRADING OF NAPIER WWTW: CIVIL & STRUCTURAL	ROADPAUL CONSTRUCTION (PTY) LTD T/A ROADS CONSTRUCTION	2023-06-30	ABDULAZIZIA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	Good service	2022/ 2023	October
T90/2022	FORMAL WRITTEN QUOTATION: Q10-2022-23 SUPPLY AND INSTALLATION OF BOREHOLE PUMPS IN L'AGULHAS AND STRUISBAAI	HIDRO-TECH SYSTEMS (PTY) LTD	2022-11-30	EBENP	SHANEW	3 - Average	3 - Average	3 - Average	Yes	Good service	2022/ 2023	November
T147/2021	SCM1-2021-22-7 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF WATER PURIFICATION CHEMICALS FOR THE PERIOD ENDING 30 JUNE 2024	CHLORCAPE (PTY) LTD	2024-06-30	EBENP	SHELDONS	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/ 2023	November

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T195-T219/2021	SCM1-2021-22-1 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF PLANT HIRE FOR CONSTRUCTION PURPOSES FOR THE PERIOD ENDING 30 JUNE 2024	DP TRUCK HIRE (PTY) LTD	2024-06-30	EBENP	SHANEW	2 - Below Average	2 - Below Average	2 - Below Average	Yes	Plant not always available	2022/ 2023	November
T256-T257/2021	SCM1-2021-22-5 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF MANHOLE COVERS FOR THE PERIOD ENDING 30 JUNE 2024	LAST SAMURAI PROPERTY HOLDINGS 2 T/A ITHUBA INDUSTRIES	2024-06-30	EBENP	SHANEW	3 - Average	3 - Average	3 - Average	Yes	.	2022/ 2023	November
T5/2020	TENDER: SCM23-2019-20 SUPPLY & DELIVERY OF DOMESTIC WATER METERS FOR A PERIOD OF 3 YEARS	ELSTER KENT METERING PTY LTD	2023-01-31	ABDULAZIZIA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	.	2022/ 2023	November
T51/2022	TENDER: SCM51-2021-22 SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA - Wirewall Allview 3510 and Allfor Medium or equivalent	JONTY ENGINEERING AND TRADING SA CC	2025-05-31	ABDULAZIZIA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	.	2022/ 2023	November
T50/2022	TENDER: SCM51-2021-22 SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA - Precast Hollow core Walling	GORDAIN FENCE SA (PTY) LTD	2025-05-31	ABDULAZIZIA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	.	2022/ 2023	November

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T49/2022	TENDER: SCM51-2021-22 SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA - ClearVu Fencing or Equivalent	JONTY ENGINEERING AND TRADING SA CC	2025-05-31	ABDULAZIZIA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	.	2022/ 2023	November
T48/2022	TENDER: SCM51-2021-22 SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA - Sliding Gates	NEDSTEEL (PTY) LTD	2025-05-31	ABDULAZIZIA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	.	2022/ 2023	November
T47/2022	TENDER: SCM51-2021-22 SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA - Betafence or Equivalent	JONTY ENGINEERING AND TRADING SA CC	2025-05-31	ABDULAZIZIA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	.	2022/ 2023	November
T46/2022	TENDER: SCM51-2021-22 SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA - Palisade Fencing	JONTY ENGINEERING AND TRADING SA CC	2025-05-31	ABDULAZIZIA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	.	2022/ 2023	November
T45/2022	TENDER: SCM51-2021-22 SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA - Vibracrete Fencing	AMABAMBA FENCING (PTY) LTD	2025-05-31	ABDULAZIZIA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	.	2022/ 2023	November

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T44/2022	TENDER: SCMS1-2021-22 SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA - Welded Razor Mesh	NEDSTEEL (PTY) LTD	2025-05-31	ABDULAZIZIA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	.	2022/ 2023	November
T43/2022	TENDER: SCMS1-2021-22 SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA - Diamond Mesh Fencing	AMABAMBA FENCING (PTY) LTD	2025-05-31	ABDULAZIZIA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	.	2022/ 2023	November
T42/2022	TENDER: SCMS1-2021-22 SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA - Barb Wire and Smooth Wire Fencing	AMABAMBA FENCING (PTY) LTD	2025-05-31	ABDULAZIZIA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	.	2022/ 2023	November
T41/2022	TENDER: SCMS1-2021-22 SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA - Welded mesh Fencing	AMABAMBA FENCING (PTY) LTD	2025-05-31	ABDULAZIZIA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	.	2022/ 2023	November
T354/2021	SCM13-2021-22 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF CIVIL ENGINEERING SERVICES FOR A PERIOD OF 3 YEARS	TSHIYA INFRASTRUCTURE / LUPHA ENTERPRICE (PTY) LTD JV	2024-12-31	ABDULAZIZIA	SHANEW	1 - Poor	1 - Poor	1 - Poor	No	Poor service	2022/ 2023	November

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T354/2021	SCM13-2021-22 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF CIVIL ENGINEERING SERVICES FOR A PERIOD OF 3 YEARS	CAPE AGULHAS CIVILS CC	2024-12-31	ABDULAZIZIA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	Good service	2022/ 2023	November
T363/2021	TENDER: SCM41-2021-22 UPGRADING OF NAPIER WWTW: CIVIL & STRUCTURAL	ROADPAUL CONSTRUCTION (PTY) LTD T/A ROADS CONSTRUCTION	2023-06-30	ABDULAZIZIA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	Good service	2022/ 2023	November
T99/2022	TENDER: SCM3-2022-23 UPGRADING OF NAPIER WASTEWATER TREATMENT WORKS MECHANICAL INSTALLATION	ALVEO WATER (PTY) LTD	2023-06-30	EBENP	SHANEW	3 - Average	3 - Average	3 - Average	Yes	Good service	2022/ 2023	December
T136- T143/2021	SCM1-2021-22-7 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF WATER PURIFICATION CHEMICALS FOR THE PERIOD ENDING 30 JUNE 2024	ZACS SERVICES (PTY)LTD	2024-06-30	EBENP	SHELDONS	3 - Average	3 - Average	3 - Average	Yes	Tender services	2022/ 2023	December
T139/2021	SCM1-2021-22-7 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF WATER PURIFICATION CHEMICALS FOR THE PERIOD ENDING 30 JUNE 2024	MEMOTEK TRADING	2024-06-30	EBENP	SHELDONS	3 - Average	3 - Average	3 - Average	Yes	Tender services	2022/ 2023	December
T146/2021	SCM1-2021-22-7 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF WATER PURIFICATION CHEMICALS FOR THE PERIOD ENDING 30 JUNE 2024	KEMANZI (PTY) LTD	2024-06-30	EBENP	SHELDONS	3 - Average	3 - Average	3 - Average	Yes	Good Service	2022/ 2023	December

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T147/2021	SCM1-2021-22-7 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF WATER PURIFICATION CHEMICALS FOR THE PERIOD ENDING 30 JUNE 2024	CHLORCAPE (PTY) LTD	2024-06-30	EBENP	SHELDONS	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/ 2023	December
T148/2021	SCM1-2021-22-7 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR TESTING WATER & SEWER SAMPLES FOR THE PERIOD ENDING 30 JUNE 2024	INTEGRAL LABORATORIES (PTY) LTD	2024-06-30	EBENP	SHELDONS	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/ 2023	December
T149/2021	SCM1-2021-22-7 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR TESTING WATER & SEWER SAMPLES FOR THE PERIOD ENDING 30 JUNE 2024	A.L. ABBOTT AND ASSOCIATES (PTY) LTD	2024-06-30	EBENP	SHELDONS	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/ 2023	December
T195- T219/2021	SCM1-2021-22-1 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF PLANT HIRE FOR CONSTRUCTION PURPOSES FOR THE PERIOD ENDING 30 JUNE 2024	DP TRUCK HIRE (PTY) LTD	2024-06-30	EBENP	SHANEW	2 - Below Average	2 - Below Average	2 - Below Average	Yes	Plant not always available	2022/ 2023	December
T256- T257/2021	SCM1-2021-22-5 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF MANHOLE COVERS FOR THE PERIOD ENDING 30 JUNE 2024	LAST SAMURAI PROPERTY HOLDINGS 2 T/A ITHUBA INDUSTRIES	2024-06-30	EBENP	SHANEW	3 - Average	3 - Average	3 - Average	Yes	.	2022/ 2023	December

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T5/2020	TENDER: SCM23-2019-20 SUPPLY & DELIVERY OF DOMESTIC WATER METERS FOR A PERIOD OF 3 YEARS	ELSTER KENT METERING PTY LTD	2023-01-31	ABDULAZIZIA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	.	2022/ 2023	December
T51/2022	TENDER: SCM51-2021-22 SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA - Wirewall Allview 3510 and Allfor Medium or equivalent	JONTY ENGINEERING AND TRADING SA CC	2025-05-31	ABDULAZIZIA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	.	2022/ 2023	December
T50/2022	TENDER: SCM51-2021-22 SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA - Precast Hollow core Walling	GORDAIN FENCE SA (PTY) LTD	2025-05-31	ABDULAZIZIA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	.	2022/ 2023	December
T49/2022	TENDER: SCM51-2021-22 SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA - ClearVu Fencing or Equivalent	JONTY ENGINEERING AND TRADING SA CC	2025-05-31	ABDULAZIZIA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	.	2022/ 2023	December
T48/2022	TENDER: SCM51-2021-22 SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA - Sliding Gates	NEDSTEEL (PTY) LTD	2025-05-31	ABDULAZIZIA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	.	2022/ 2023	December

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T47/2022	TENDER: SCMS1-2021-22 SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA - Betanefense or Equivalent	JONTY ENGINEERING AND TRADING SA CC	2025-05-31	ABDULAZIZIA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	.	2022/ 2023	December
T46/2022	TENDER: SCMS1-2021-22 SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA - Palisade Fencing	JONTY ENGINEERING AND TRADING SA CC	2025-05-31	ABDULAZIZIA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	.	2022/ 2023	December
T45/2022	TENDER: SCMS1-2021-22 SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA - Vibracrete Fencing	AMABAMBA FENCING (PTY) LTD	2025-05-31	ABDULAZIZIA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	.	2022/ 2023	December
T44/2022	TENDER: SCMS1-2021-22 SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA - Welded Razor Mesh	NEDSTEEL (PTY) LTD	2025-05-31	ABDULAZIZIA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	.	2022/ 2023	December
T43/2022	TENDER: SCMS1-2021-22 SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA - Diamond Mesh Fencing	AMABAMBA FENCING (PTY) LTD	2025-05-31	ABDULAZIZIA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	.	2022/ 2023	December

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T42/2022	TENDER: SCM51-2021-22 SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA - Barb Wire and Smooth Wire Fencing	AMABAMBA FENCING (PTY) LTD	2025-05-31	ABDULAZIZIA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	.	2022/ 2023	December
T41/2022	TENDER: SCM51-2021-22 SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA - Welded mesh Fencing	AMABAMBA FENCING (PTY) LTD	2025-05-31	ABDULAZIZIA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	.	2022/ 2023	December
T354/2021	SCM13-2021-22 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF CIVIL ENGINEERING SERVICES FOR A PERIOD OF 3 YEARS	TSHIYA INFRASTRUCTURE / LUPHA ENTERPRICE (PTY) LTD JV	2024-12-31	ABDULAZIZIA	SHANEW	1 - Poor	1 - Poor	1 - Poor	Yes	Contractor is poor	2022/ 2023	December
T354/2021	SCM13-2021-22 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF CIVIL ENGINEERING SERVICES FOR A PERIOD OF 3 YEARS	CAPE AGULHAS CIVILS CC	2024-12-31	ABDULAZIZIA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	Good service	2022/ 2023	December
T363/2021	TENDER: SCM41-2021-22 UPGRADING OF NAPIER WWTW: CIVIL & STRUCTURAL	ROADPAUL CONSTRUCTION (PTY) LTD T/A ROADS CONSTRUCTION	2023-06-30	ABDULAZIZIA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	Good service	2022/ 2023	December
T99/2022	TENDER: SCM3-2022-23 UPGRADING OF NAPIER WASTEWATER TREATMENT WORKS MECHANICAL INSTALLATION	ALVEO WATER (PTY) LTD	2023-06-30	EBENP	SHANEW	3 - Average	3 - Average	3 - Average	Yes	Good service	2022/ 2023	December

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T195-T219/2021	SCM1-2021-22-1 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF PLANT HIRE FOR CONSTRUCTION PURPOSES FOR THE PERIOD ENDING 30 JUNE 2024	DP TRUCK HIRE (PTY) LTD	2024-06-30	EBENP	SHANEW	2 - Below Average	2 - Below Average	2 - Below Average	Yes	Poor service	2022/ 2023	December
T256-T257/2021	SCM1-2021-22-5 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF MANHOLE COVERS FOR THE PERIOD ENDING 30 JUNE 2024	LAST SAMURAI PROPERTY HOLDINGS 2 T/A ITHUBA INDUSTRIES	2024-06-30	EBENP	SHANEW	3 - Average	3 - Average	3 - Average	Yes	.	2022/ 2023	December

Table 19.: Performance Management on Contracts 2nd QUARTER of 2022/23

12. Staffing issues

The staff component of the Supply Chain Management unit is as follows:

- Manager Supply Chain Management
- Accountant Supply Chain Management
- Supply Chain Management Practitioner (x2)
- Supply Chain Management: Buyer (1)
- Storekeeper
- Stores Clerk (x 2)

13. Conclusion

The Supply Chain Management Unit is continuously improving its processes and procedures in order to ensure that Council receive value for money in terms of demand and acquisition management.

It is hereby certified that the above information is correct.



.....
RJ SEFOOR

MANAGER SCM

Date: 17-01-2023



.....
EO PHILLIPS

MUNICIPAL MANAGER

Date: 18-01-2023



.....
PJ VAN BILJON

DIRECTOR: FINANCIAL SERVICES

Date: 17/01/2023



.....
PJ SWART

EXECUTIVE MAYOR

Date: 19-01-2023



KAAP AGULHAS MUNISIPALITEIT
 CAPE AGULHAS MUNICIPALITY
 U MASIPALA WASECAPE AGULHAS

CAPE AGULHAS MUNICIPALITY
IMPLEMENTATION OF SYSTEM – SUPPLY CHAIN MANAGEMENT
SECTION 6 OF SCM POLICY: OVERSIGHT ROLE OF COUNCIL OVER THE IMPLEMENTATION OF
SCM POLICY

PERIOD: 1 OCTOBER 2022 - 31 DECEMBER 2022
5/27 Reports

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLEMENTED	COMMENTS
3(1)(a)	Prepare and submit a draft supply chain management policy complying with regulation 2 to the council of the municipality for adoption.	Accounting Officer	Chief Financial Officer	YES	SCM policy & amendments adopted by council on 28 June 2022.
3(1)(b)	Review at least annually the implementation of the policy.	Accounting Officer	Chief Financial Officer	YES	Policy was updated to comply with National Treasury norms & standards.
3(1)(c)	Submit when considered necessary, proposals of amendment of the policy of the council.	Accounting Officer	Chief Financial Officer	YES	SCM policy & amendments adopted by council on 28 June 2022.
3(2)(a)	Make use of any Treasury guidelines determining standards for municipal supply chain management policies, and submit to the council that guidelines standard or modified version therefore, as a draft policy.	Accounting Officer	Chief Financial Officer	YES	SCM policy & amendments adopted by council on 28 June 2022.
3(2)(b)	Ensure that a draft policy submitted to council that differs from the guideline standard complies with Regulation 2.	Accounting Officer	Chief Financial Officer	YES	SCM policy & amendments adopted by council on 28 June 2022.
3(1)(c)	Report any deviation from the guideline standard to the National Treasury and relevant provincial treasury	Accounting Officer	Chief Financial Officer	YES	No deviations from National Treasury guidelines
3(4)	Must, in terms of section 62(1)(f)(iv) take all reasonable steps to ensure that the municipality has and implements a supply chain management policy as set out in Regulation 2.	Accounting Officer	Chief Financial Officer	YES	SCM policy & amendments adopted by council on 28 June 2022.
5(2)(a)	Make a final award above R10 million (VAT included).	Municipal Council	Accounting Officer (after considering recommendation Of Bid Adjudication Committee)	YES	May not be sub-delegated.
5(2)	Make a final award above R200 000(VAT included), but not exceeding R10 million (VAT included).	Municipal Council	Accounting Officer	YES	Bid Adjudication Committee meets every second week and/or as needed.
5(2)	Make a final award not exceeding R200 000(VAT included) including the appointment of consultants	Municipal Council	Accounting Officer	YES	Bid Adjudication Committee meets every second week and/or as needed.

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLEMENTED	COMMENTS
5(3)	Submit to the officials referred to in subsection (4) within five days of the end of each month a written report containing particulars of each final award, except procurements made out of petty cash, made during that month, including – (a) the amount of the award; (b) the name of the person to whom the award was made; (c) the reason why the award was made to that person; and		Chief Financial Officer	YES	Reported on monthly basis to CFO, MM & Council
6(1)	Maintain oversight over the implementation of the supply chain management policy	Municipal Council	Power By Council	YES	Reported to Council 27 July 2022
6(2)(a)(i)	Submit a report to council within 30 days of the end of each financial year on the implementation of the supply chain management policy of the municipality.	Accounting Officer	Chief Financial Officer	YES	Reported to Executive mayoral committee 27 July 2022
6(3)	Submit a report to the mayor of the municipality within ten days of each quarter on the implementation of the supply chain management policy.	Accounting Officer	Chief Financial Officer	YES	Report to Council <ul style="list-style-type: none"> • 1st quarter – tbc • 2nd quarter – tbc • 3rd quarter – tbc • 4th quarter – tbc
7(1)	Establish a supply chain management unit.	Municipal Council	Chief Financial Officer	YES	3 x Stores officials, 5 SCM Officials,
12(2)(a)	Allow the Accounting Officer to low, but not to increase, the different threshold values specified in sub-regulation (1).	Accounting Officer	Chief Financial Officer	YES	
12(2)(b)	Direct that: (i) written quotation be obtained for any specified procurement of a transaction value higher than R2000; (ii) formal written price quotation be obtained for any specific procurement of a transaction value higher than R30 000, or (iii) a competitive bidding process be followed for any specific procurement of a transaction value higher than R200 000.	Accounting Officer	Chief Financial Officer	YES	The SCM unit is responsible for procurement within these thresholds

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLEMENTED	COMMENTS
14(1)(a)(i)	Keep a list of accredited prospective providers of goods and services that must be used for the procurement requirements of the municipality through written quotations and formal written price quotations.	Accounting Officer	Chief Financial Officer	YES	Advertising on the website & local newspapers – 31 March 2022
14(1)(a)	Invite prospective providers of goods and services at least once a year through newspaper commonly circulating locally, the website of the municipality	Accounting Officer	Chief Financial Officer	YES	Advertising on the website
14(1)(b)	Specify the listing criteria for accredited prospective providers.	Accounting Officer	Chief Financial Officer	YES	A list of criteria is on the municipal website
14(1)(c)	Disallow the listing of any prospective provider whose name appears on the National Treasury's database as a person prohibited from doing business with the public sector.	Municipal Council	Accounting Officer	YES	Check as part of tender evaluation process
14(2)	Update the list of prospective providers at least quarterly to include any additional prospective providers and any new commodities or types of services.	Municipal Council	Chief Financial Officer	YES	Monthly Update of database.
16(c)	If it is not possible to obtain at least three written quotations, record and report quarterly to the accounting officer, or another official designated by the accounting officer, the reasons for this.	Accounting Officer	Chief Financial Officer	YES	
16(d)	Record the name of potential providers requested to provide written quotation with their quoted prices.	Accounting Officer	Chief Financial Officer		
17(1)(c)(j)	Record the reasons for not obtaining at least three formal written price quotations.	Accounting Officer	Chief Financial Officer		Reported on monthly base to CFO and MM
17(1)(c)(ii)	Approve the recorded reasons for not obtaining at least three written price quotations.	Chief Financial Officer	Manager: Supply Chain Management		
17(1)(d)	Record the names of the potential formal written price quotation providers and their written quotations.	Accounting Officer	Chief Financial Officer		
17(2)	Report to the CFO within three days at the end of the month on any approvals given during that month by that the designated official referred to in sub-regulation (1)(c).	Chief Financial Officer	Manager: Supply Chain Management		
18(b)	Must promote ongoing competition amongst providers, including by inviting providers to submit quotations on a rotation basis, when using the list of accredited prospective providers.	Accounting Officer	Chief Financial Officer	YES	Rotation is done via Memorandum
18(c)	Must take all reasonable steps to ensure that the procurement of goods and services through written	Accounting Officer	Chief Financial Officer	YES	Has controls and procedures in place to combat abuse

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLEMENTED	COMMENTS
	quotations or formal written price quotations is not abused.				Standard Operating Procedures (SOP's) have been drafted
18(d)	Notify the Accounting Officer or CFO in writing on a monthly basis of all written quotations and formal written price quotations accepted by the official acting in terms of a sub-delegation.	Chief Financial Officer	Manager: Supply Chain Management	YES	reported monthly
22(2)	Determine a closure date for submission of bids which is less than the 30 or 14 day requirement, but only if such shorter period can be justified on the grounds of urgency or emergency or any exceptional case where it is impractical or impossible to follow the official procurement process.	Accounting Officer	Relevant Department	YES	Closing date for submission of bids are 14 days, if shorter period is required, the relevant department must provide reasons in writing
23(c)	(i) record in a register all bids received in time; (ii) make the register available for public inspection (iii) publish the entries in the register and the bid results on the website of the municipality.	Accounting Officer	Manager: Supply Chain Management	YES	Has a tender register in place where received tenders are recorded in, as well as website.
24(1)	Negotiate the final terms of a contract with bidders identified through a competitive bidding process as preferred bidders, provided that such negotiation – (a) does not allow any preferred bidder a second or unfair opportunity; (b) is not to the detriment of any other bidder; and (c) does not lead to a higher price than the bid submitted. Minutes of such negotiations must be kept.	Accounting Officer	Relevant Department	YES	
26(b)	Appoint the members of the bid specification, evaluation and adjudication committees, taking into account Section 117 of the MFMA.	Accounting Officer		YES	Bid specification & evaluation committee members from different departments. Bid adjudication committee is appointed annually and chaired by CFO
26(1)(c)	Appoint a neutral or independent observer to a bid specification, evaluation or adjudication committee for an attendance and oversight process when this is appropriate for ensuring fairness and promoting transparency.	Accounting Officer		Yes	
26(3)	Apply the committee system to formal written price quotations.	Accounting Officer	Chief Financial Officer	YES	Above R30 000
27(1)	Compile specifications for the procurement of goods and services by the municipality.	Accounting Officer	Bid Specifications Committee	YES	Not to be sub-delegated

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLEMENTED	COMMENTS
27(2)(g)	Approve specifications compiled by the bid specification committee prior to publication of the invitation for bids.	Accounting Officer	Accounting officer	YES	The specifications are accompanied with the minutes of the meeting. Meeting are held on a weekly basis
28(1)(a)	Evaluate bids in accordance with – (i) the specifications for a specific procurement; and (ii) the points system as must be set out in the supply chain management policy of the municipality in terms of Regulation 27(2)(f) and a prescribed in terms of the Preferential Procurement Policy Framework Act.	Bid Evaluation Committee	Bid Evaluation Committee	YES	Meetings are held on a weekly basis
28(1)(b)	Evaluate each bidder's ability to execute the contract.	Bid Evaluation Committee	Bid Evaluation Committee	YES	Not to be sub-delegated
28(1)(c)	Check in respect of the recommended bidder whether municipal rates and taxes and municipal service charges are not in arrears.	Bid Evaluation Committee	Bid Evaluation Committee	YES	Has a screening list that has to be completed
28(1)(d)	Submit to the adjudication committee a report and recommendations regarding the award of the bid or any other related matter.	Bid Evaluation Committee	Bid Evaluation Committee	YES	Not to be sub-delegated
29(1)(a)	Consider the report and recommendations of the bid evaluation committee where the award value exceeds R200 000 (VAT incl).	Accounting Officer	Bid Adjudication Committee	YES	Not to be sub-delegated.
29(1)(b)(i)	For bids above R10 million, the SCM/BAC will make recommendation to the Municipal Manager to make the final award.	Accounting Officer		YES	Not to be sub-delegated
29(1)(b)(ii)	Make another recommendation to the accounting officer on how to proceed with the relevant procurement.	Bid Adjudication Committee	Bid Adjudication Committee	YES	Not to be sub-delegated
29(3)	Appoint the chairperson of the bid adjudication committee.	Accounting Officer	Chief Financial Officer	YES	In terms of paragraph 7.7.3 (CFO)

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLEMENTED	COMMENTS
29(5)(a)	If a bid adjudication committee decides to award a bid other than the one recommended by the bid evaluation committee, the bid adjudication committee must prior to awarding the bid – (i) check in respect of the preferred bidder whether that bidder's municipal rates and taxes and municipal service charges are not in arrears; and (ii) notify the accounting officer.	Accounting Officer	Bid Adjudication Committee	YES	Not to be sub-delegated
29(5)(b)	(i) After due consideration of the reasons for the deviation, ratify or reject the decision of the bid adjudication committee referred to in Regulation 29(5)(a); and (ii) If the decision of the bid adjudication committee is rejected, refer the decision of the adjudication committee back to that committee for reconsideration.	Accounting Officer	Accounting Officer	YES	Reasons are submitted in writing
29(6)	Refer any recommendation made by the evaluation committee or adjudication committee back to that committee for reconsideration of the recommendation.	Accounting Officer	Accounting Officer	YES	n/a
29(7)	Comply with Section 114 of the MFMA within ten working days.	Accounting Officer	Accounting Officer	YES	No tender was awarded in terms of section 114 of the MFMA
31(1)	Request the State Information Technology Agency (SITA) to assist the municipality with the acquisition of IT related goods or services through a competitive bidding process.	Accounting Officer	Manager: Supply Chain Management	YES	IT section is responsible for the purchasing of IT equipment for the municipality
31(2)	Enter into a written agreement to regulate the services rendered by, and the payments made to, SITA.	Accounting Officer	Manager ITC Services	YES	SITA Business Agreement in Place IT Official is responsible SITA Business Agreement in Place
31(3)	Notify SITA together with a motivation of the IT needs of the municipality if – (a) the transaction value of IT related goods or services required by the municipality in any financial year will exceed R50 million (VAT incl); or (b) the transaction value of a contract to be procured by the municipality whether for one or more years exceeds R50 million.	Accounting Officer	Manager ITC Services	YES	IT Official is responsible SITA Business Agreement in Place

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLEMENTED	COMMENTS
31(4)	Submit to the Council, the National Treasury, the relevant provincial treasury and the Auditor General the SITA comments and the reasons for rejecting or not following such comments if the municipality disagrees with SITA's comments.	Accounting Officer	Manager ITC Services	YES	IT Official is responsible
32(1)	To procure goods or services for the municipality under a contract secured by another organ of state, but only if – (a) the contract has been secured by that organ of state by means of a competitive bidding process applicable to that organ of state; (b) the municipality has no reason to believe that such contract was not validly procured; (c) there are demonstrable discounts or benefits for the municipality; and (d) that other organ of state and the provider have consented to such procurement in writing.	Accounting Officer	Chief Financial Officer	NO	No awards
35(1)	Procure consulting services above the value of R200 000 (VAT incl) provided that any Treasury guidelines in respect of consulting services are taken into account when such procurements are made.	Accounting Officer	Bid Adjudication Committee	YES	
35(4)	Ensure that copyright in any document produced, and the patent rights or ownership in any plant, machinery, thing, system or process designed or devised, by a consultant in the course of the consultancy service is vested in the municipality.	Municipal Council	Relevant Department	YES	

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLE- MENTED	COMMENTS
36(1)(a)	<p>Dispense with the official procurement processes established by the policy and to procure any required goods or services through any convenient process, which may include direct negotiations, but only –</p> <ul style="list-style-type: none"> (i) in an emergency; (ii) if such goods or services are produced or available from a single provider only; (iii) for the acquisition of special worker of art or historical objects where specifications are difficult to compile; (iv) acquisition of animals or zoos; or (v) in any other exceptional case where it is impractical or impossible to follow the official procurement processes. 	Accounting Officer	Chief Financial Officer	YES	reported on monthly to CFO and MM quarterly to Council
36(1)(b)	Ratify any minor breaches of the procurement processes by an official or committee acting in terms of delegated powers or duties, which are purely of a technical nature.	Accounting Officer	Chief Financial Officer	YES	
36(2)	<p>Record the reasons for any deviations in terms of Regulations 36(1)(a) and (b); and</p> <p>Report them to the next meeting of the Council and include as a note to the annual financial statements.</p>	Accounting Officer	Chief Financial Officer	YES	
37(2)	<p>Decide to consider an unsolicited bid but only if –</p> <ul style="list-style-type: none"> (a) the product or service offered is a demonstrably or proven unique innovative concept; (b) the product or service will be exceptionally beneficially to, or have exceptional cost advantages for, the municipality; (c) the person who made the bid is the sole provider of the product or service; and (d) the reasons for not going through the normal bidding processes are found to be sound by the accounting officer. 	Municipal Council	Accounting Officer	YES	
37(4)	Submit written comments received pursuant to Regulation 37(3), including any responses from the unsolicited bidder to the National Treasury and the relevant provincial treasury for comment.	Municipal Council	Accounting Officer	YES	

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLEMENTED	COMMENTS
37(5)	Consider the unsolicited bid.	Bid Adjudication Committee	Bid Adjudication Committee	YES	Not to be sub-delegated
37(5)	Award the bid or make recommendations to the accounting officer depending on the delegations to the adjudication committee.	Accounting Officer or Adjudication Committee	Bid Adjudication Committee for bids up to R10 million (VAT incl) and Accounting Officer for bids above R10 million (VAT incl) after consideration of recommendation of Bid Adjudication Committee	YES	Not to be sub-delegated
37(7)	Take into account where considering an unsolicited bid – (i) any comments submitted by the public; and any written comments and recommendations of the National Treasury or the relevant provincial treasury.	Bid Adjudication Committee	Bid Adjudication Committee	NO	No unsolicited bids were accepted
37(8)	Submit to the Auditor General, the relevant provincial treasury and the National Treasury the reasons for rejecting or not following any recommendations of the National Treasury or provincial treasury in regard to the unsolicited bid.	Accounting Officer	Chief Financial Officer	N/A	No unsolicited bids were accepted
38(1)(a)	Take all reasonable steps to prevent abuse of the supply chain management system.	Accounting Officer	Chief Financial Officer	YES	The National Treasury Code of Conduct has been educated to municipal staff at various formal and informal meetings
38(1)(b)	Investigate any allegations against an official or other role player of fraud, corruption, favoritism, unfair or irregular practices or failure to comply with the supply chain management policy, and when justified – (i) take appropriate steps against such official or other role player; or report any alleged criminal conduct to the South African Police Service.	Accounting Officer	Chief Financial Officer	YES	n/a
38(1)(c)	Check the National Treasury's database prior to awarding any contract to ensure that no recommended bidder, or any of its directors, is listed as a person prohibited from doing business with the public sector.	Accounting Officer	Manager: Supply Chain Management	YES	Checked as part of Evaluation process

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLE- MENTED	COMMENTS
38(1)(d)	<p>Reject any bid from a bidder –</p> <p>(i) if any municipal rates and taxes or municipal service charges owed by that bidder or any directors to the municipality are in arrears for more than three months;</p> <p>(ii) who during the last five years has failed to perform satisfactorily on a previous contract with the municipality or any other organ of state after written notice was given to that bidder that performance was unsatisfactory.</p>	Accounting Officer	Chief Financial Officer	YES	Checked as part of Evaluation process
38(1)(e)	Reject a recommendation for the award of a contract if the recommended bidder, or any of its directors, has committed a corrupt or fraudulent act in competing for the particular contract.	Accounting Officer		YES	n/a
38(1)(f)	<p>Cancel a contract awarded to a person if –</p> <p>the person committed any corrupt or fraudulent act during the bidding process or the execution of the contract; or</p> <p>(i) an official or other role player committed any corrupt or fraudulent act during the bidding process or the execution of the contract that benefited that person.</p>	Accounting Officer	Manager: Supply Chain Management	YES	n/a
38(1)(g)	<p>Reject the bid of any bidder if that bidder or any of its directors –</p> <p>(i) has abused the supply chain management system of the municipality or has committed any improper conduct in relation to such system;</p> <p>(ii) has been convicted for fraud or corruption during the last five years.</p> <p>(iii) has willfully neglected or reneged on or failed to comply with any government, municipal or other public sector contract during the past five years; or</p> <p>(iv) has been listed in the Register for Tender Defaulters in terms of Section 29 of the</p>	Accounting Officer	To all relevant delegates within the SCM unit	YES	n/a

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLEMENTED	COMMENTS
40(1)	<p>Prevention and Combating of Corrupt Activities Act (No 12 of 2004).</p> <p>The Supply chain policy must provide for an effective system of disposal management for the disposal or letting of assets, including unserviceable, redundant or obsolete assets, subject to sections 14&90 of MFMA</p>	Municipal Council		YES	Municipality has to follow the Asset Transfer Regulations published by National Treasury, with effective date of 1 September 2008 on local authorities. Has amended the SCM policy. Refer to Land Disposal Policy
40(2) a	<p>A Supply Chain management policy must specify the ways in which assets may be disposed of, including by –</p> <ul style="list-style-type: none"> (i) Transferring the asset to another organ of state in terms of a provision of the MFMA enabling the transfer of assets (ii) Transferring the asset to another organ of state at market related value or, when appropriate, free of charge (iii) Selling the asset (iv) Destroying the asset 	Municipal Council		YES	
40(2) b	<p>Stipulate that –</p> <ul style="list-style-type: none"> (i) Immoveable property may be sold only at market related prices except when public interest or the plight of the poor demands otherwise (ii) movable assets may be sold either by way of written price quotations, a competitive bidding process, auction or at market related prices, whichever is the most advantageous to the municipality in the case of the free disposal of computer equipment, the Provincial Department of Education must first be approached to indicate within 30 days whether any of the local schools are interested in the equipment (iv) in the case of the disposal of firearms, the National Conventional Arms Control Committee has approved any sale or donation of firearms to any person or institution within or outside the Republic 	Municipal Council		YES	Refer to Land Disposal Policy

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLEMENTED	COMMENTS
40(2) c	Provide that – (i) immovable property is let at market related rates except when the public interest or the plight of the poor demands otherwise (ii) all fees, charges, rates, tariffs, scales of fees or other charges relating to the letting of immovable property are annually reviewed	Municipal Council		YES	Municipality has to follow the Asset Transfer Regulations published by National Treasury, with effective date of 1 September 2008 on local authorities. Refer to Land Disposal Policy
40(2) d	Ensure that where assets are traded in for other assets, the highest possible trade-in is negotiated	Municipal Council		YES	Refer to Land Disposal Policy
41(1)	A Supply chain management policy must provide for an effective system of risk management for the identification, consideration and avoidance of potential risks in the supply chain management system	Accounting Officer	Chief Financial Officer	YES	
42	Performance management	Accounting Officer	Chief Financial Officer	YES	Monthly reporting
43(2)	Check with SARS whether a person's tax matters are in order before making an award to such person.	Municipal Council	Manager: Supply Chain Management	YES	Supplier's tax compliance Pins are continuously verified on SARS-efiling and CSD Compliance
45	Disclose in the notes to the annual financial statements of the municipality particulars of any award of more than R2,000 to a person who is a spouse, child or parent of a person in the service of the state, or has been in the service of the state in the previous twelve months, including – (a) the name of that person; (b) the capacity in which that person is in the service of the state; and (c) the amount of the award.	Municipal Council	Chief Financial Officer	YES	Details to be submitted to the CFO
44(3)(a)	Keep a register of all declarations in terms of Regulation 46(2)(d) and (e).	Accounting Officer	Manager: Supply Chain Management	YES	Declarations were completed by SCM officials as well as the user departments
46(3)(b)	Ensure that declarations from the accounting officer in terms of Regulation 46(2)(d) and (e) are recorded in the register.	Mayor	Chief Financial Officer	YES	Declarations are kept electronically at SCM section
46(5)	Adopt the National Treasury's code of conduct for supply chain management practitioners and other role players involved in supply chain management.	Municipal Council	Accounting Officer	YES	Code of conduct was issued to all user departments as well as SCM officials

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLEMENTED	COMMENTS
47(2)	Report any alleged contravention of Regulation 47(1) to the National Treasury for considering whether the offending person, and any representative or intermediate through which such person is alleged to have acted, should be listed in the National Treasury's database of persons prohibited from doing business with the public sector.	Accounting Officer	Chief Financial Officer	YES	
48	Disclose to the National Treasury and the relevant provincial treasury any sponsorship promised, offered or granted to the municipality whether directly or through a representative or intermediate, by any person who is – (a) a provider or prospective provider of goods or services to the municipality; or (b) a recipient or prospective recipient of goods disposed or to be disposed, of by the municipality.	Accounting Officer	Manager: Supply Chain Management	YES	Refer to amended SCMPs
50(1)	Appoint an independent and impartial person to assist in the resolution of disputes and to deal with objections, complaints or queries as described more fully in Regulation 50(1).	Accounting Officer	Bid Appeals Committee	YES	
50(3)	Responsible to assist the person appointed in terms of Regulation 50(1) to perform his or her functions effectively.	Accounting Officer	Accounting Officer	YES	

