

# Cape Agulhas Municipality



KAAP AGULHAS MUNISIPALITEIT  
CAPE AGULHAS MUNICIPALITY  
U MASIPALA WASECAPE AGULHAS

## **QUARTERLY REPORT: SUPPLY CHAIN MANAGEMENT**

**3<sup>rd</sup> QUARTER: 1 JANUARY 2023 - 31  
MARCH 2023**

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## 1. Purpose of Report

The accounting officer must, within 10 days of the end of each quarter, submit a report on the implementation of the supply chain management policy to the mayor. The purpose is to report to the Mayor in terms of section 6(3) of the Supply Chain Management Regulations on the implementation of the Supply Chain Management Policy for the first quarter from **1 JANUARY - 31 MARCH 2023**, in order to strengthen Council's oversight role.

## 2. Implementation of Supply Chain Management Policy

The Supply Chain Management Policy was revised and adopted by Council in June 2022 to fully comply with the SCM Regulations. The SCM Policy has been reviewed by incorporating the legislative amendments and recommendations by the Auditor-General and Provincial Treasury to give effect to the compliance aspect.

This will enable the Supply Chain Management Unit (SCMU) to further streamline procedures and processes to promote more efficient and effective service delivery to all internal and external stakeholders.

## 3. Committees

The bid committees are established and are fully functioning according to Council's SCM Policy and the SCM Regulations. The committees are listed below:

- Bid Specification Committee (BSC)
- Bid Evaluation Committee (BEC)
- Bid Adjudication Committee (BAC)

### a. Bid Committee Meetings

The following table details the number of bid committee meetings held for the 3rd quarter of the 2022/23 financial year:

Bid Specification Committee	Bid Evaluation Committee	Bid Adjudication Committee
7	5	6

Table 1.: Bid Committee Meetings

The attendance figures of members of the bid specification committee are as follows:

Members	Percentage attendance
There are no permanent members on the Bid Specification Committee. Members are allocated dependent on the type of bid	100%

Table 2.: Attendance of members of bid specification committee

The attendance figures of members of the bid evaluation committee are as follows:

Member	Percentage attendance
There are no permanent members on the Bid Evaluation Committee. Members are allocated dependent on the type of bid	100%

Table 3.: Attendance of members of bid evaluation committee

The attendance figures of members of the bid adjudication committee are as follows:

Member	Percentage attendance
H Van Biljon (Director: Finance & ITC Services)	83.33%
S Stanley (Manager: Budget & Treasury Office)	100%
H Kröhn (Director: Management Services) – 28 February 2023	100%
M Moelich (Acting Director: Management Services) – 1 March 2023	100%
Vacant (Director: Infrastructure Services) – 28 February 2023	-
H Kröhn (Director: Infrastructure Services) – 1 March 2023	100%
N Mhlati-Musewe (Div. Head: Human Resources)	100%
T Stone (Div. Head: Strategic, Planning & Administration Services)	100%
R Sefoor (Manager Supply Chain & Fleet Management)	100%

Table 4.: Attendance of members of bid adjudication committee

The percentages as indicated above include the attendance of those officials appointed in the position of a bid committee member.

In terms of Part 12.1.9 of the SCMPOS, repeated failure to attend meetings without valid reasons for three consecutive meetings shall result in the matter being reported to the Accounting Officer for action.

**b. Awards Made by the Bid Adjudication Committee 3<sup>rd</sup> quarter of the 2022/23 financial year)**

The following awards were made by the BAC.

AWARDS	1 <sup>st</sup> QUARTER 1 July 2022– 30 September 2022		2 <sup>nd</sup> Quarter 1 October 2022– 31 December 2022		3 <sup>rd</sup> Quarter 1 January 2023 – 31 March 2023		4 <sup>th</sup> Quarter 1 April 2023– 30 June 2023		Year to Date 1 July 2022 – 30 June 2023	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
Competitive Bids	6	R 5 891 363,75	13	R 29 270 263,39	8	R 8 664 572,77	0	R 0,00	27	R 43 826 199,91
Formal Written Quotations	10	R 876 805,09	2	R 151 555,99	2	R 143 844,00	0	R 0,00	14	R 1 172 205,08
Deviation In Terms Of Part 18.6.3 Of The SCMPOS	0	R 0,00	0	R 0,00	0	R 0,00	0	R 0,00	0	R 0,00
Sale Of Erven	0	R 0,00	0	R 0,00	0	R 0,00	0	R 0,00	0	R 0,00
Extentions / Amendment Of Contracts In Terms Of Part 20.14 Of The SCMPOS	1	RATES	4	R 5 148 127,99	2	R 536 684,76	0	R 0,00	7	R 5 684 812,75
Cancelled Tenders/Formal Wriiten Quotation	0	R 0,00	0	R 0,00	2	R 0,00	0	R 0,00	2	R 0,00
Number of Disputes, Complaints, Enquiries and Objections Received	0		0		0		0		0	

Table 5.: Awards for the 3<sup>rd</sup> QUARTER of 2022/23



**KWARTAAL VERSLAG IN TERME VAN SCM REGULASIE 5(4) JANUARIE 2023 - MAART 2023 / QUARTERLY REPORT IN TERMS OF SCM REGULATION 5(4) - JANUARY 2023 - MARCH 2023  
TENDERS EN FORMEEL GESKREWE KWOTASIES TOEGEKEN AAN DIE TENDERAAR WIE DIE HOOGSTE PUNTE BEHAAL IN TERME VAN DIE VOORKEUR VERKRYGINGS REGULASIES  
TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS IN TERMS OF THE SUPPLY CHAIN MANAGEMENT REGULATIONS**

N O.	TENDER NR	VOTE NR	DEPARTMENT	DIVISION	DESCRIPTION	SUCCESSFUL TENDERER	BEE POINTS AWARDED	CONTRACT AMOUNT	EXTENSION AMOUNT	VAT	RESOLUTION NR	DATE OF AWARD	BEE CONTRIBUTION LEVEL
<b>TENDERS</b>													
1	SCM31/2022/23	075040153002	INFRASTRUCTURE SERVICES	SOLID WASTE	CONSTRUCTION OF A SOLID WASTE DROP-OFF FACILITY AND ASSOCIATED WORKS AT BREDASDORP	SA PROFESSIONAL GROUP OF COMPANIS PTY LTD	20/20	R4 865 563,75	R 0,00	IN	T2/2023	2023/01/20	1
2	SCM25/2022/23	074043231202	MANAGEMENT SERVICES	PUBLIC SERVICES	REPAIR OF TIDAL POOL IN L'AGULHAS	POTTS DEVCO PTY LTD	20/20	R248 716,25	R 0,00	IN	T3/2023	2023/01/20	1
3	SCM26/2022/23	012530326000	OFFICE OF THE MM	HUMAN RESOURCES	APPOINTMENT OF PANEL OF SERVICE PROVIDERS FOR VARIOUS TRAINING PROGRAMMES FOR A PERIOD OF 3 YEARS 1. OPERATE BRUSH CUTTER 2. OPERATE AND MAINTAIN CHAINSAW 3. OPERATE A CHIPPER MAINTENANCE, PLANNING AND SCHEDULING TRAINING SUPPLY & DELIVERY OF WHEELIE BINS FOR A PERIOD OF 3 YEARS	EZOLIZMO TRAINING AND SUPPLY PTY LTD	18/20	R183 019,85	R 0,00	IN	T6/2023	2023/01/25	2
4	SCM28/2022/23		INFRASTRUCTURE SERVICES	SOLID WASTE		GAUTENG CITY COLLEGE PTY LTD	18/20	R183 750,00	R 0,00	IN	T7/2023	2023/01/25	2
						COCOPAN PTY LTD	20/20	R1 402 154,75	R 0,00	IN	T9/2023	2023/01/25	1

N O.	TENDER NR	VOTE NR	DEPARTMENT	DIVISION	DESCRIPTION	SUCCESSFUL TENDERER	BEE POINTS AWARDED	CONTRACT AMOUNT	EXTENTION AMOUNT	VAT	RESOLUTION NR	DATE OF AWARD	BEE CONTRIBUTION LEVEL
5	SCM30/2022/23		OFFICE OF THE MM	STRATEGIC SERVICES	APPOINTMENT OF A TRAVEL AGENCY FOR A PERIOD OF 3 YEARS (cost only for service/booking fees, excluding cost of Flights, shuttle & car Hire and Accommodation)	BREDASDORP TRAVEL T/A HARVEY WORLD TRAVEL BREDASDORP	14/20	R66 125,00	R 0,00	IN	T10/2023	2023/01/25	4
6	SCM19/2022/23	072521201001	OFFICE OF THE MM	STRATEGIC SERVICES	CONSTRUCTION OF A CPF CONTAINER OFFICE AT ANENE BOOYSEN URBAN PARK IN BREDASDORP	MATAMELA ENTERPRISE CC	20/20	R411 424,00	R 0,00	IN	T13/2023	2023/02/03	1
7	SCM21/2022/23	015060144002	INFRASTRUCTURE SERVICES	ELECTRICAL SERVICES	DEVELOPMENT OF AN ELECTRICITY DISTRIBUTION COST OF SUPPLY STUDY FOR CAPE AGULHAS MUNICIPALITY	MOTLA CAPE PTY LTS T/A MOTLA CONSULTING ENGINEERS	18/20	R340 119,17	R 0,00	IN	T14/2023	2023/02/03	2
8	SCM33/2022/23	012521144000 012530144001	OFFICE OF THE MUNICIPAL MANAGER	HUMAN RESOURCES	REVIEW OF THE ORGANISATIONAL STRUCTURE OF CAPE AGULHAS MUNICIPALITY	AGITO MINDS (PTY) LTD	11/20	R963 700,00	R 0,00		T17/2023	2023/03/17	2
								R8 664 572,77	R0,00				

N O.	TENDER NR	VOTE NR	DEPARTMENT	DIVISION	DESCRIPTION	SUCCESSFUL TENDERER	BEE POINTS AWARDED	CONTRACT AMOUNT	EXTENSION AMOUNT	VAT	RESOLUTION N NR	DATE OF AWARD	BEE CONTRIBUTION LEVEL	
uitbreiding van kontrak in terme van SCMPOS Part 20.14 & mfma circular 62 / extension of contract in terms of SCMPOS Part 20.14														
1	SCM16/2022/23	072521201001	OFFICE OF THE MM	STRATEGIC SERVICES	CONSTRUCTION OF A NEW SKATEBOARD PARK IN BREDASDORP (EXTENSION OF 18%) T102/2022	LUCOR CONSTRUCTION PTY LTD	12/20	R742 625,68	R 130 260,50	IN	T15/2023	2023/02/03	4	
2	SCM14/2022/23	075050211070	INFRASTRUKTURE SERVICES	ROADS & STORMWATER	UPGRADING OF VAN DER BIJL STREET IN NAPIER - T97/2022 of 19/10/2022	ALERT DEVELOPMENT S (PTY) LTD	20/20	R2 032 121,30	R 406 424,26	IN	T19/2023	2023/03/31	1	
									R 536 684,76					
FORMEEL GESKREWE KWOTASIES / FORMAL WRITTEN QUOTATIONS														
1	Q.18/2022/23	072540200001	MANAGEMENT SERVICES	SOCIAL DEVELOPMENT	SUPPLY & INSTALLATION OF ACOUSTIC FOAM PANELS	POTTS DEVCO PTY LTD	20/20	R104 075,00	R 0,00	IN	T5/2023	2023/01/25	1	
2	Q.16/2022/23	012540188502	MANAGEMENT SERVICES	SOCIAL DEVELOPMENT	SUPPLY & INSTALLATION OF ALUMINIUM WINDOWS AT LIEFDENESSI IN BREDASDORP	DC ZEEMAN T/A ALUMINIUM DESIGNS	20/20	R39 769,00	R 0,00	IN	T12/2023	2023/02/03	1	
									R 143 844,00					



#### 4. Awards Made by the Accounting Officer

A bid awarded by the Accounting Officer in terms of Section 144 MFMA 56 of 2003 is as follows:

Bid number	Title of bid	Directorate and section	Value of bid awarded
n/a			

Table 6.: Awards made by Accounting Officer

#### 5. Deviation from Normal Procurement Processes

The following table provides a summary of deviations approved for the 3<sup>rd</sup> QUARTER of the 2022/23 financial year:

Number of deviations	Value of deviations
<b>Deviations for amounts below R30 000:</b>	
<b>11</b>	<b>R127 500.31</b>
<b>Deviations for amounts above R30 000:</b>	
<b>3</b>	<b>R190 335.34</b>
<b>Deviations for amounts above R200 000:</b>	
<b>4</b>	<b>R4 483 638.16</b>

Table 7.: Summary of deviations 3rd QUARTER of 2022/23

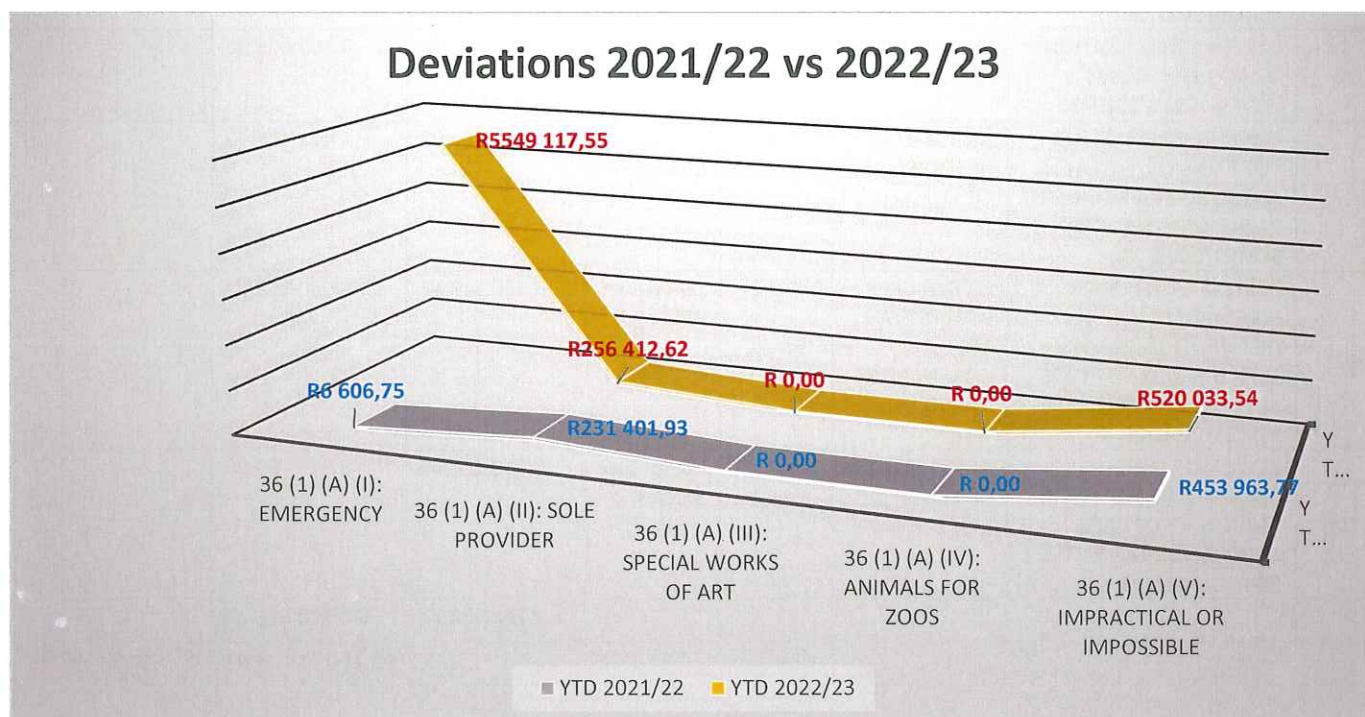
Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (i) (ii), (iii), (iv)&(v))			JANUARY 2023	FEBRUARY 2023	MARCH 2023
	YTD 2021/22	YTD 2022/23			
<b>Deviations below R30 000</b>					
36 (1) (a) (i): Emergency	R6 606,75	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (ii): Sole Provider	R50 621,93	R37 337,12	R17 997,50	R0,00	R10 718,25
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (v): Impractical or Impossible	R186 387,38	R178 322,54	R5 675,25	R0,00	R93 109,31
<b>BELOW R30 000</b>	<b>R243 616,06</b>	<b>R215 659,66</b>	<b>R23 672,75</b>	<b>R0,00</b>	<b>R103 827,56</b>
<b>Deviations above R30 000</b>			<b>Deviations above R30 000</b>		
36 (1) (a) (i): Emergency	R0,00	R63 327,05	R0,00	R0,00	R0,00
36 (1) (a) (ii): Sole Provider	R180 780,00	R219 075,50	R0,00	R110 400,00	R0,00
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (v): Impractical or Impossible	R267 576,39	R132 835,34	R0,00	R41 400,00	R38 535,34
<b>ABOVE R30 000</b>	<b>R448 356,39</b>	<b>R415 237,89</b>	<b>R0,00</b>	<b>R151 800,00</b>	<b>R38 535,34</b>
<b>Deviations above R200 000</b>					
36 (1) (a) (i): Emergency	R0,00	R5 485 790,50	R4 274 762,50	R0,00	R0,00
36 (1) (a) (ii): Sole Provider	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (v): Impractical or Impossible	R0,00	R208 875,66	R0,00	R0,00	R208 875,66
<b>ABOVE R200 000</b>	<b>R0,00</b>	<b>R5 694 666,16</b>	<b>R4 274 762,50</b>	<b>R0,00</b>	<b>R208 875,66</b>
<b>TOTAL SUMMARISED DEVIATIONS:</b>					
36 (1) (a) (i): Emergency	R6 606,75	R5 549 117,55	R4 274 762,50	R0,00	R0,00
36 (1) (a) (ii): Sole Provider	R231 401,93	R256 412,62	R17 997,50	R110 400,00	R10 718,25
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (v): Impractical or Impossible	R453 963,77	R520 033,54	R5 675,25	R41 400,00	R340 520,31
<b>TOTAL AMOUNT OF DEVIATIONS APPROVED</b>	<b>R691 972,45</b>	<b>R6 325 563,71</b>	<b>R4 298 435,25</b>	<b>R151 800,00</b>	<b>R351 238,56</b>

Table 8.: Summary of deviations for 3rd QUARTER of 2022/23



Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (i) (ii), (iii), (iv)&(v))			1 <sup>st</sup> Quarter 1 July – 30 September 2022	2 <sup>nd</sup> Quarter 1 October – 31 December 2022	3 <sup>rd</sup> Quarter 1 January – 31 March 2023	4 <sup>th</sup> Quarter 1 April – 30 June 2023
<b>Deviations below R30 000</b>	<b>YTD 2021/22</b>	<b>YTD 2022/23</b>				
36 (1) (a) (i): Emergency	R6 606,75	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (ii): Sole Provider	R50 621,93	R37 337,12	R3 935,12	R4 686,25	R28 715,75	R0,00
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (v): Impractical or Impossible	R186 387,38	R178 322,54	R0,00	R79 537,98	R98 784,56	R0,00
<b>BELOW R30 000</b>	<b>R243 616,06</b>	<b>R215 659,66</b>	<b>R3 935,12</b>	<b>R84 224,23</b>	<b>R127 500,31</b>	<b>R0,00</b>
<b>Deviations above R30 000</b>						
36 (1) (a) (i): Emergency	R0,00	R63 327,05	R0,00	R63 327,05	R0,00	R0,00
36 (1) (a) (ii): Sole Provider	R180 780,00	R219 075,50	R0,00	R108 675,50	R110 400,00	R0,00
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (v): Impractical or Impossible	R267 576,39	R132 835,34	R52 900,00	R0,00	R79 935,34	R0,00
<b>ABOVE R30 000</b>	<b>R448 356,39</b>	<b>R415 237,89</b>	<b>R52 900,00</b>	<b>R172 002,55</b>	<b>R190 335,34</b>	<b>R0,00</b>
<b>Deviations above R200 000</b>						
36 (1) (a) (i): Emergency	R0,00	R5 485 790,50	R259 530,85	R951 497,15	R4 274 762,50	R0,00
36 (1) (a) (ii): Sole Provider	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (v): Impractical or Impossible	R0,00	R208 875,66	R0,00	R0,00	R208 875,66	R0,00
<b>ABOVE R200 000</b>	<b>R0,00</b>	<b>R5 694 666,16</b>	<b>R259 530,85</b>	<b>R951 497,15</b>	<b>R4 483 638,16</b>	<b>R0,00</b>
<b>TOTAL SUMMARISED DEVIATIONS:</b>						
36 (1) (a) (i): Emergency	R6 606,75	R5 549 117,55	R259 530,85	R1 014 824,20	R4 274 762,50	R0,00
36 (1) (a) (ii): Sole Provider	R231 401,93	R256 412,62	R3 935,12	R113 361,75	R139 115,75	R0,00
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (v): Impractical or Impossible	R453 963,77	R520 033,54	R52 900,00	R79 537,98	R387 595,56	R0,00
<b>TOTAL AMOUNT OF DEVIATIONS APPROVED</b>	<b>R691 972,45</b>	<b>R6 325 563,71</b>	<b>R316 365,97</b>	<b>R1 207 723,93</b>	<b>R4 801 473,81</b>	<b>R0,00</b>

Table 9.: Breakdown of deviations – year to date



## 6. Reporting of Awards above R100 000

In terms of MFMA Circular 34, all awards above R100 000 must be reported to Provincial and National Treasury within 15 days of the end of each month. The following awards were reported during the 3<sup>rd</sup> QUARTER of the 2022/23 financial year.

Contract Identifier	Commodity Description	Supplier	BEE Status	Source Method	Contract Value	Lowest Acceptable Bid Value	Premium Paid Value	Expansion Value
T2/2023	CONSTRUCTION OF A SOLID WASTE DROP-OFF FACILITY AND ASSOCIATED WORKS AT BREDASDORP - <b>SCM31/2022/23</b>	SA PROFESSIONAL GROUP OF COMPANIS PTY LTD	Level 1	Competive Bidding	R 4 865 563,75	R 4 865 563,75	-	-
T3/2023	REPAIR OF TIDAL POOL IN L'AGULHAS - <b>SCM25/2022/23</b>	POTTS DEVCO PTY LTD	Level 1	Competive Bidding	R 248 716,25	R 248 716,25	-	-
T6/2023	APPOINTMENT OF PANEL OF SERVICE PROVIDERS FOR VARIOUS TRAINING PROGRAMMES FOR A PERIOD OF 3 YEARS - 1. OPERATE BRUSH CUTTER 2. OPERATE AND MAINTAIN CHAINSAW 3. OPERATE A CHIPPER - <b>SCM26/2022/23</b>	EZOLIZMO TRAINING AND SUPPLY PTY LTD	Level 2	Competive Bidding	R 183 019,85	R 183 019,85	-	-
T7/2023	APPOINTMENT OF PANEL OF SERVICE PROVIDERS FOR VARIOUS TRAINING PROGRAMMES FOR A PERIOD OF 3 YEARS - MAINTENANCE, PLANNING AND SCHEDULING TRAINING - <b>SCM26/2022/23</b>	GAUTENG CITY COLLEGE PTY LTD	Level 2	Competive Bidding	R 183 750,00	R 183 750,00	-	-
T9/2023	SUPPLY & DELIVERY OF WHEELIE BINS FOR A PERIOD OF 3 YEARS - <b>SCM28/2022/23</b>	COCOPAN PTY LTD	Level 1	Competive Bidding	R 1 402 154,75	R 1 402 154,75		
T5/2023	SUPPLY & INSTALLATION OF ACOUSTIC FOAM PANELS - <b>Q18/2022/23</b>	POTTS DEVCO PTY LTD	Level 1	Formal Written Quotation	R 104 075,00	R 104 075,00		
T13/2023	CONSTRUCTION OF A CPF CONTAINER OFFICE AT ANENE BOOYSEN URBAN PARK IN BREDASDORP - <b>SCM19/2022/23</b>	MATAMELA ENTERPRISE CC	Level 1	Competive Bidding	R 411 424,00	R 411 424,00	-	-
T14/2023	DEVELOPMENT OF AN ELECTRICITY DISTRIBUTION COST OF SUPPLY STUDY FOR CAPE AGULHAS MUNICIPALITY - <b>SCM21/2022/23</b>	MOTLA CAPE PTY LTS T/A MOTLA CONSULTING ENGINEERS	Level 2	Competive Bidding	R 340 119,17	R 340 119,17	-	-
T19/2023	REVIEW OF THE ORGANISATIONAL STRUCTURE OF CAPE AGULHAS MUNICIPALITY - <b>SCM14/2022/23</b>	AGITO MINDS (PTY) LTD	Level 2	Competive Bidding	R 963 700,00	R 963 700,00		
<b>Total</b>					<b>R 8 702 522,77</b>	<b>R 8 702 522,77</b>	-	-

Table 10.: Reporting on bids above R100 000



Detailed Report				
BEE Level	Total Contracts	Total Current Contract Value	Total Lowest Acceptable Bid Value	Total Premium Paid Value
Level 1	5	R 7 031 933,75	R 7 031 933,75	-
Level 2	4	R 1 670 589,02	R 1 670 589,02	-
<b>Total</b>	<b>9</b>	<b>R 8 702 522,77</b>	<b>R 8 702 522,77</b>	<b>-</b>

Table 11.: Summary of BBBEE spending on bids

## 7. Logistics Management

Inventory levels are set at the start of each financial year. These levels are set for normal operations. In the event that special projects are being launched by departments, such information is not communicated timely to the Stores section in order for them to gear them to order stock in excess of the normal levels.

Internal controls are in place to ensure that goods and service that are received are certified by the responsible person, which is in line with the general conditions of contract.

Regular checking of the condition of stock is performed. Quarterly stock counts are performed at which surpluses, deficits, damaged and redundant stock items are identified and reported to Council.

As at **31 MARCH 2023** the value of stock at the municipal stores amounted to:

	OPENING VALUE	PURCHASES VALUE	ISSUES VALUE	BALANCE VALUE
Store A – Bredasdorp Stores	R 1 385 787,11	R 143 200,07	-R 198 011,13	R 1 330 976,05
Store B – Electrical Stores	R 493 809,50	R 0,00	R 0,00	R 493 809,50
Store C – Struisbaai Stores	R 125 472,33	R 46 948,15	-R 25 697,85	R 146 722,63
<b>Total value of stock</b>	<b>R 2 005 068,94</b>	<b>R 190 148,22</b>	<b>-R 223 708,98</b>	<b>R 1 971 508,18</b>

Table 12.: Stock value as at 31 March 2023

## 8. Procurement Plan

One of the functions of SCM is to ensure that goods, works or services are delivered to the right place, in the right quantity, with the right quality, at the right cost and the right time in a normal procurement environment.

In order to fulfill the above function the SCM unit, together with the end-user, must apply strategic sourcing principles to determine the optimum manner in which to acquire goods, works or services. Subsequent to this the plan is updated on a regular basis and distributed to the user departments in order to ensure that they spend their budgets effectively, efficiently and economically.

## 9. Procurement Statistics

The following is a summary of the procurement statistics for the 3<sup>rd</sup> quarter of 2022/23 financial year.

REQUISITION ORDER TOTALS		
for the period from 1/1/2023 to 3/31/2023		
Estimated Value Interval (R)	Total Count of Requisitions	Total Amount (R) of Requisition Orders
0 - 200	<u>32</u>	5 835,42
201 - 2000	<u>591</u>	666 311,96
2001 - 30 000	<u>324</u>	3 020 092,13
30 001 - 100 000	<u>88</u>	4 549 241,29
100 001 - 200 000	<u>39</u>	6 076 351,19
200 001 and up	<u>20</u>	13 353 948,21

Table 13.: Requisition order Totals

Requisitions per Department	January 2023		February 2023		March 2023		YTD Summary	
	Total No	Total Value	Total No	Total Value	Total No	Total Value	Total No	Total Value
Administration	0		5	R5 587,52	0		5	R5 587,52
Building Control	1	R1 819,37	3	R2 590,00	3	R3 028,22	7	R7 437,59
Economic Development	0		1	R14 999,90	4	R54 438,36	5	R69 438,26
Electrical Services	15	R4 744 452,50	69	R1 832 680,63	129	R688 751,90	213	R7 265 885,03
Finance Administration	0		2	R36 961,54	1	R25 840,50	3	R62 802,04
Fleet Management	3	R1 377,03	0		0		3	R1 377,03
Housing and Human Settlement	1	R3 473,54	1	R870,00	0		2	R4 343,54
Human Resources	2	R38 700,00	3	R7 839,99	10	R134 582,90	15	R181 122,89
Infrastructure Administration	1	R1 758,75	1	R886,89	2	R1 746,10	4	R4 391,74
IT	1	R1 999,85	7	R879 199,24	11	R315 280,16	19	R1 196 479,25
Library Services	4	R3 135,16	8	R234 240,96	8	R94 807,89	20	R332 184,01
Management Services Administration	8	R164 728,47	7	R35 255,00	17	R412 641,71	32	R612 625,18
Municipal Council	1	R1 672,70	6	R14 215,63	5	R35 418,10	12	R51 306,43
Office of the MM: Administration	10	R139 569,02	14	R300 427,18	6	R134 643,88	30	R574 640,08
Public Services	110	R524 133,53	101	R249 398,23	91	R289 038,95	302	R1 062 570,71
Records	0		2	R300,00	3	R10 044,18	5	R10 344,18
Revenue Services	12	R576 330,54	8	R149 490,52	10	R782 724,73	30	R1 508 545,79
Roads and Stormwater	35	R617 747,40	24	R5 254 943,74	15	R913 191,48	74	R6 785 882,62
Sewerage Services	15	R29 170,86	6	R1 054 993,28	7	R76 973,13	28	R1 161 137,27
Solid Waste and Landfill	35	R929 342,42	20	R1 347 406,99	14	R1 142 268,84	69	R3 419 018,25
Strategic Services	8	R60 854,76	3	R44 900,00	4	R34 535,00	15	R140 289,76
Supply Chain Management	6	R196 961,02	16	R322 448,94	20	R307 349,48	42	R826 759,44
Tourism	1	R10 626,00	1	R335,50	3	R8 620,00	5	R19 581,50
Town Planning	3	R5 403,99	7	R13 665,90	8	R48 230,35	18	R67 300,24
Traffic and Law Enforcement	15	R29 967,75	7	R8 344,91	6	R43 686,56	28	R81 999,22
Water and Sanitation	45	R5 443 860,03	38	R810 995,99	43	R887 659,07	126	R7 142 515,09
<b>Totals</b>	<b>332</b>	<b>R13 527 084,69</b>	<b>360</b>	<b>R12 622 978,48</b>	<b>420</b>	<b>R6 445 501,49</b>	<b>1112</b>	<b>R32 595 564,66</b>

Table 14.: Departmental Requisition Statistics

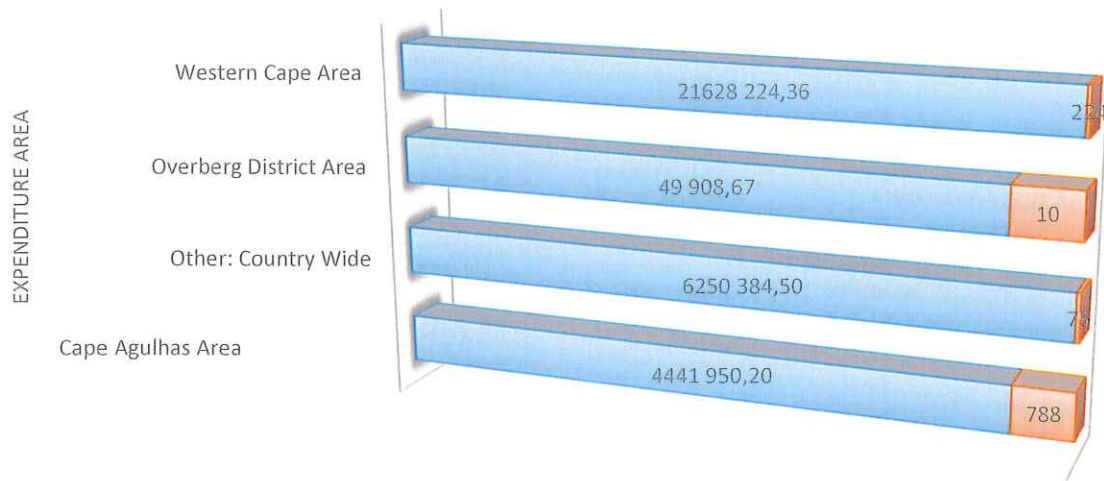
All Requests	January 2023		February 2023		March 2023		YTD Summary	
	Total No	Total Value	Total No	Total Value	Total No	Total Value	Total No	Total Value
Orders Processed	319	R13 085 003,21	348	R7 941 512,49	403	R6 267 990,98	1070	R27 294 506,68
Requests Processed	322	R13 522 267,44	353	R12 622 242,48	411	R6 397 907,53	1086	R32 542 417,45
Requests/Orders Cancelled	0		2	R4 653 488,19	1	R45 199,34	3	R4 698 687,53

Table 15.: Requisition Statistics

Expenditure Area	Total Spent (R )	Number of Transactions
<u>Cape Agulhas Area</u>	4 441 950,20	788
<u>Other: Country Wide</u>	6 250 384,50	75
<u>Overberg District Area</u>	49 908,67	10
<u>Western Cape Area</u>	21 628 224,36	224



### EXPENDITURE PER AREA - 3<sup>rd</sup> QUARTER OF 2022/23



	Cape Agulhas Area	Other: Country Wide	Overberg District Area	Western Cape Area
Total Spent (R )	4441 950,20	6250 384,50	49 908,67	21628 224,36
Number of Transactions	788	75	10	224

TOTAL SPENT PER AREA

■ Total Spent (R ) ■ Number of Transactions

Table 16.: Expenditure per Area

### 10. Awards to close family members of persons in the service of the state

In terms of Supply Chain Management Regulation 45, awards to close family members of persons in the service of the state must disclose particulars of awards of more than R2000 in the Annual Financial Statements. The following bids were awarded to a person who is family members of a person in the services of the state:

NO.	SCM PROCESS FOLLOWED	BESKRYWING/ DESCRIPTION	AWARDED TO	RELATIONSHIP	Name Of Person in service of the state	AMOUNT PAID AS AT 31 MARCH 2023
1	DIRECT	PAUPER BARRIALS CATERING	ADONAI FUNERAL HOME	BROTHER OF CAM OFFICIAL MR. D FREDERICKS	MR. D FREDERICKS	R 40 000,00
2	3 QUOTES		ENID BENETHA MARIE ATKINS (MAAA0775952)	PARENT OF CAM OFFICIAL MS. Tirzah Atkins	MS. Tirzah Atkins	R 17 336,90
3		REFRESHMENTS	SHOPRITE CHECKERS (CHECKERS BREDASDORP)	MANAGERS SPOUSE, CAM OFFICIAL MS E ZIEFF	MS E ZIEFF	R 63 828,39
4	SCM REG 11 (2) (a)	BULK WATER PURCHASES - SANDRIFDAM	J.P VAN ZYL	PARENT OF CAM OFFICIAL MR WILLEM VAN ZYL	MR . W VAN ZYL	R 87 919,90
						R 209 085,19

Table 17.: Direct: Awards to Close family members in service of the state - CAM

Nr	SCM PROCESS FOLLOWED	Tender Description	Tenderer	Relationship to person in service of the state	Name Of Person in service of the state	EXPENDITURE TO DATE
1	QUOTATIONS	COMPUTER ACCESSORIES & STATIONERY	CANFRED COMPUTERS T/A PREMIUM COMPUTERS & STATIONERS SWELLENDAM	MR. N EKSTEEN, PARENT OF BOTH SHAREHOLDERS/DIRECTORS OF PREMIUM COMPUTERS & STATIONERS SWELLENDAM IS IN SERVICE OF DENEL OTR	MR. N EKSTEEN	R 245,70
2	Q16-2022-23	SUPPLY & INSTALLATION OF ALUMINIUM WINDOWS AT LIEFDESNESSIE IN BREDASDORP	DC ZEEMAN T/A ALUMINIUM DESIGNS	V ZEEMAN(SPOUSE) OF OWNER IS IN SERVICES OF THE STATE ( OVERBERG DISTRICT MUNICIPALITY	MS. V ZEEMAN	R 39 769,00
3	SCM1-2021-22	ITEM 18 ANNUAL STORE STOCK & SERVICES	PISTON POWER CHEMICALS CC	NADIRA ANDHEE, WIFE OF UJUSH ANDHEE(DIRECTOR) IS EMPLOYED AS AN EDUCATOR IN KZN	MS. NADIRA ANDHEE	R 64 302,48
4	SCM2-2019-20	FINANCIAL SERVICES – UNBUNDLING OF INFRASTRUCTURE ASSET ACCORDING TO GRAP 17 FOR A PERIOD OF 3 YEARS	MUBESKO AFRICA PTY LTD	MS JANINE NIEHAUS SPOUSE OF SENIOR MANAGER HENDRI NIEHAUS IS IN SERVICE OF NORTHERN CAPE DEPARTMENT OF HEALTH & MS LIEZLE SPOUSE OF MANAGER BART SAAIMAN IS IN SERVICE OF WESTERN CAPE DEPARTMENT OF EDUCATION	MS. J NIEHAUS & MS. L SAAIMAN	R 273 150,12
5	SCM1-2021-22-1	SUPPLY & DELIVERY OF ROAD CONSTRUCTION MATERIALS.	CAPE AGULHAS CIVILS CC	TL DU TOIT SPOUSE-AT THE DEPT OF HEALTH WESTERN CAP E& SISTER AT THE BREDASDORP CLINIC	MRS TL DU TOIT	R3 093 328,55
6	SCM1-2021-22-13	SUPPLY & DELIVERY OF REFUSE BAGS	TSCH INTERNATIONAL HOLDINGS (PTY) LTD	EUGENE HLONGWANE SPOUSE- IS A MANAGER AT THE CITY OF CAPE TOWN	MRS EUGENE HLONGWANE	R21 114,00
7	SCM1-2021-22-14/15	SUPPLY & DELIVERY OF WATER PURIFICATION CHEMICALS& TESTING OF WATER & SEWER SAMPLES.	KEMANZI (PTY) LTD	J.N. DU TOIT (SPOUSE)-IS AN INSPECTOR FOR DRIVERS LICENCES AT THE CITY OF CAPE TOWN, TRAFFIC SERVICES	J.N. DU TOIT (SPOUSE)	R 397 671,59
8	SCM3-2022-23	UPGRADING OF NAPIER WASTEWATER TREATMENT WORKS MECHANICAL INSTALLATION	ALVEO WATER (PTY) LTD	YAZEED DANIELS - SPOUSE OF DIRECTOR FINANCE & RECORDS OFFICER AT WESTERN CAPE GOVERNMENT EDUCATION DEPARTMENT		R 4 165 327,16
						<b>R 8 054 908,60</b>

Table 18.: Indirect: Awards to Close family members in service of the state – State Departments

## 11. Monitoring of Contracts & Performance

The monitoring and performance of contracts are not done continuously and problems are not promptly adressed. However, the administration and management thereof will receive the necessary attention for improvement.

**Performance Management on Contracts per Department**

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
<b>Budget and Treasury</b>												
T76/2019	TENDER: SCM38-2018-19 SHORT-TERM INSURANCE PORTFOLIO FOR THE PERIOD 2019 TO 2022	OPULENTIA FINANCIAL SERVICES	2022-06-30	HANNESV	SHAUNS	3 - Average	3 - Average	3 - Average	Yes	good service	2022/2023	February
<b>Community Development</b>												
T108/2020	TENDER: SCM10-2020-21 PROVISION OF SECURITY SERVICES AT THE THUSONG CENTRE & OTHER MUNICIPAL BUILDINGS FOR A PERIOD OF 3 YEARS	BREDASDORP ARMED RESPONSE CC	2023-09-30	HENDRIKK	LUZETHS	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Company renders good services	2022/2023	January
T108/2020	TENDER: SCM10-2020-21 PROVISION OF SECURITY SERVICES AT THE THUSONG CENTRE & OTHER MUNICIPAL BUILDINGS FOR A PERIOD OF 3 YEARS	BREDASDORP ARMED RESPONSE CC	2023-09-30	HENDRIKK	LUZETHS	4 - Above Average	4 - Above Average	4 - Above Average	Yes	THE COMPANY RENDERS A GOOD SERVICE	2022/2023	January



Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T108/2020	TENDER: SCM10-2020-21 PROVISION OF SECURITY SERVICES AT THE THUSONG CENTRE & OTHER MUNICIPAL BUILDINGS FOR A PERIOD OF 3 YEARS	BREDASDORP ARMED RESPONSE CC	2023-09-30	HENDRIKK	LUZETHS	4 - Above Average	4 - Above Average	4 - Above Average	Yes	GOOD SERVICE	2022/2023	January
T12/2023	FORMAL WRITTEN QUOTATION: Q16-2022-23 SUPPLY & INSTALLATION OF ALUMINIUM WINDOWS AT LIEFDESNESSIE IN BREDASDORP	DC ZEEMAN T/A ALUMINIUM DESIGNS	2023-03-31	EBENP	LUZETHS	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Good service was delivered	2022/2023	February
T5/2023	FORMAL WRITTEN QUOTATION: Q18-2022-23 SUPPLY & INSTALLATION OF ACOUSTIC FOAM PANELS	POTTS DEVCO (PTY) LTD	2023-02-28	EBENP	LUZETHS	5 - Excellent	5 - Excellent	5 - Excellent	Yes	EXCELLENT AND PROFESSIONAL SERVICE. QUALITY OF SOUND IMPROVED TREMENDOUSLY.	2022/2023	March



Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T108/2020	TENDER: SCM10-2020-21 PROVISION OF SECURITY SERVICES AT THE THUSONG CENTRE & OTHER MUNICIPAL BUILDINGS FOR A PERIOD OF 3 YEARS	BREDASDORP ARMED RESPONSE CC	2023-09-30	HENDRIKK	LUZETHS	5 - Excellent	5 - Excellent	5 - Excellent	Yes	EXCELLENT SERVICE	2022/2023	March
T108/2020	TENDER: SCM10-2020-21 PROVISION OF SECURITY SERVICES AT THE THUSONG CENTRE & OTHER MUNICIPAL BUILDINGS FOR A PERIOD OF 3 YEARS	BREDASDORP ARMED RESPONSE CC	2023-09-30	HENDRIKK	LUZETHS	5 - Excellent	5 - Excellent	5 - Excellent	Yes	EXCELLENT SERVICE	2022/2023	March
<b>Electrical Services</b>												
T105/2020	TENDER: SCM4-2020-21 SUPPLY OF SINGLE AND DUAL VARIABLE SPEED DRIVE MOTOR AND PUMP CONTROL PANELS FOR A PERIOD OF 3 YEARS	BARLEDA 690 CC T/A ME GLOBAL INC	2023-08-31	ABDULAZIZJA	STEVEC	1 - Poor	1 - Poor	1 - Poor	No	tender cancelled	2022/2023	January

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T399/2021	TENDER: SCM38-2021-22 SUPPLY & DELIVERY OF SINGLE AND DUAL VARIABLE SPEED DRIVE MOTOR AND PUMP CONTROL PANELS FOR A PERIOD OF 3 YEARS	MBOND ENGINEERING (PTY) LTD	2025-01-31	ABDULAZIZJA	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Tender	2022/2023	January
T87/2019	TENDER: SCM41/2018/19 SUPPLY, INSTALLATION AND MANAGEMENT OF A STS COMPLIANT PREPAYMENT ELECTRICITY VENDING SYSTEM FOR A PERIOD OF 3 YEARS	ONTEC SYSTEMS (PTY) LTD	2027-06-30	ABDULAZIZJA	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Tender	2022/2023	January
T87/2019	TENDER: SCM41/2018/19 SUPPLY, INSTALLATION AND MANAGEMENT OF A STS COMPLIANT PREPAYMENT ELECTRICITY VENDING SYSTEM FOR A PERIOD OF 3 YEARS	ONTEC SYSTEMS (PTY) LTD	2027-06-30	ABDULAZIZJA	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Tender	2022/2023	January

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T105/2020	TENDER: SCM4-2020-21 SUPPLY OF SINGLE AND DUAL VARIABLE SPEED DRIVE MOTOR AND PUMP CONTROL PANELS FOR A PERIOD OF 3 YEARS	BARLEDA 690 CC T/A ME GLOBAL INC	2023-08-31	ABDULAZIZJA	STEVEC	1 - Poor	1 - Poor	1 - Poor	No	Tender cancelled	2022/2023	January
T108/2022	TENDER: SCM23-2022-23 SUPPLY, DELIVERY, INSTALL & COMMISSION OF GENERATORS FOR CAPE AGULHAS MUNICIPALITY	CHE ELEC ENG (PTY) LTD	2023-03-03	EBENP	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	tender	2022/2023	January
T113/2022	TENDER: SCM44-2021-22 SUPPLY, INSTALLATION AND COMMISSIONING OF A 13 PANEL SECONDARY SWITCHGEAR PANEL AND BACKUP BATTERY TRIPPING UNIT	ABB SOUTH AFRICA (PTY) LTD	2023-03-31	ABDULAZIZJA	STEVEC	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/2023	January

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T105/2020	TENDER: SCM4-2020-21 SUPPLY OF SINGLE AND DUAL VARIABLE SPEED DRIVE MOTOR AND PUMP CONTROL PANELS FOR A PERIOD OF 3 YEARS	BARLEDA 690 CC T/A ME GLOBAL INC	2023-08-31	ABDULAZIZJA	STEVEC	1 - Poor	1 - Poor	1 - Poor	No	Tender cancelled	2022/2023	January
T399/2021	TENDER: SCM38-2021-22 SUPPLY & DELIVERY OF SINGLE AND DUAL VARIABLE SPEED DRIVE MOTOR AND PUMP CONTROL PANELS FOR A PERIOD OF 3 YEARS	MBOND ENGINEERING (PTY) LTD	2025-01-31	ABDULAZIZJA	STEVEC	1 - Poor	1 - Poor	1 - Poor	No	Tender cancelled	2022/2023	February
T87/2019	TENDER: SCM41/2018/19 SUPPLY, INSTALLATION AND MANAGEMENT OF A STS COMPLIANT PREPAYMENT ELECTRICITY VENDING SYSTEM FOR A PERIOD OF 3 YEARS	ONTEC SYSTEMS (PTY) LTD	2027-06-30	ABDULAZIZJA	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Tender	2022/2023	February



Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T87/2019	TENDER: SCM41/2018/19 SUPPLY, INSTALLATION AND MANAGEMENT OF A STS COMPLIANT PREPAYMENT ELECTRICITY VENDING SYSTEM FOR A PERIOD OF 3 YEARS	ONTEC SYSTEMS (PTY) LTD	2027-06-30	ABDULAZIZJA	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Tender	2022/2023	February
T105/2020	TENDER: SCM4-2020-21 SUPPLY OF SINGLE AND DUAL VARIABLE SPEED DRIVE MOTOR AND PUMP CONTROL PANELS FOR A PERIOD OF 3 YEARS	BARLEDA 690 CC T/A ME GLOBAL INC	2023-08-31	ABDULAZIZJA	STEVEC	1 - Poor	1 - Poor	1 - Poor	No	Tender cancelled	2022/2023	February
T14/2023	TENDER: SCM21-2002-23 DEVELOPMENT OF AN ELECTRICITY DISTRIBUTION COST OF SUPPLY STUDY FOR CAPE AGULHAS MUNICIPALITY	MOTLA CAPE (PTY) LTD T/A MOTLA CONSULTING ENGINEERS	2023-06-30	EBENP	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Tender	2022/2023	February

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T107/2022	TENDER: SCM22-2022-23 DEVELOPMENT OF AN ELECTRICITY DISTRIBUTION MASTER PLAN FOR CAPE AGULHAS MUNICIPALITY	MOTLA CAPE (PTY) LTD T/A MOTLA CONSULTING ENGINEERS	2023-06-30	EBENP	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Tender	2022/2023	February
T108/2022	TENDER: SCM23-2022-23 SUPPLY, DELIVERY, INSTALL & COMMISSION OF GENERATORS FOR CAPE AGULHAS MUNICIPALITY	CHE ELEC ENG (PTY) LTD	2023-03-03	EBENP	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Tender	2022/2023	February
T13/2022	TENDER: SCM44-2021-22 SUPPLY, INSTALLATION AND COMMISSIONING OF A 13 PANEL SECONDARY SWITCHGEAR PANEL AND BACKUP BATTERY TRIPPING UNIT	ABB SOUTH AFRICA (PTY) LTD	2023-03-31	ABDULAZIZJA	STEVEC	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/2023	February

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T105/2020	TENDER: SCM4-2020-21 SUPPLY OF SINGLE AND DUAL VARIABLE SPEED DRIVE MOTOR AND PUMP CONTROL PANELS FOR A PERIOD OF 3 YEARS	BARLEDA 690 CC T/A ME GLOBAL INC	2023-08-31	ABDULAZIZJA	STEVEC	1 - Poor	1 - Poor	1 - Poor	No	Tender cancelled	2022/2023	March
T399/2021	TENDER: SCM38-2021-22 SUPPLY & DELIVERY OF SINGLE AND DUAL VARIABLE SPEED DRIVE MOTOR AND PUMP CONTROL PANELS FOR A PERIOD OF 3 YEARS	MBOND ENGINEERING (PTY) LTD	2025-01-31	ABDULAZIZJA	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Tender	2022/2023	March
T87/2019	TENDER: SCM41/2018/19 SUPPLY, INSTALLATION AND MANAGEMENT OF A STS COMPLIANT PREPAYMENT ELECTRICITY VENDING SYSTEM FOR A PERIOD OF 3 YEARS	ONTEC SYSTEMS (PTY) LTD	2027-06-30	ABDULAZIZJA	STEVEC	3 - Average	3 - Average	3 - Average	Yes	tENDER	2022/2023	March



Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T87/2019	TENDER: SCM41/2018/19 SUPPLY, INSTALLATION AND MANAGEMENT OF A STS COMPLIANT PREPAYMENT ELECTRICITY VENDING SYSTEM FOR A PERIOD OF 3 YEARS	ONTEC SYSTEMS (PTY) LTD	2027-06-30	ABDULAZIZJA	STEVEC	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/2023	March
T105/2020	TENDER: SCM4-2020-21 SUPPLY OF SINGLE AND DUAL VARIABLE SPEED DRIVE MOTOR AND PUMP CONTROL PANELS FOR A PERIOD OF 3 YEARS	BARLEDA 690 CC T/A ME GLOBAL INC	2023-08-31	ABDULAZIZJA	STEVEC	1 - Poor	1 - Poor	1 - Poor	No	Tender cancelled	2022/2023	March
T14/2023	TENDER: SCM21-2002-23 DEVELOPMENT OF AN ELECTRICITY DISTRIBUTION SUPPLY STUDY FOR CAPE AGULHAS MUNICIPALITY	MOTLA CAPE (PTY) LTD T/A MOTLA CONSULTING ENGINEERS	2023-06-30	EBENP	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Tender	2022/2023	March

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T107/2022	TENDER: SCM22-2022-23 DEVELOPMENT OF AN ELECTRICITY DISTRIBUTION MASTER PLAN FOR CAPE AGULHAS MUNICIPALITY	MOTLA CAPE (PTY) LTD T/A MOTLA CONSULTING ENGINEERS	2023-06-30	EBENP	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Tender	2022/2023	March
<b>Fleet Management</b>												
T152/2021	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF OILS & GREASE FOR THE PERIOD ENDING 30 JUNE 2024	PISTON POWER CHEMICALS CC	2024-06-30	EBENP	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Tender	2022/2023	January
T154-T155/2021	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF OILS & GREASE FOR THE PERIOD ENDING 30 JUNE 2024	SILVER SOLUTIONS 435 CC	2024-06-30	EBENP	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Tender	2022/2023	January
T151-T152/2021	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF OILS & GREASE FOR THE PERIOD ENDING 30 JUNE 2024	MOOV FUEL PTY LTD	2024-06-30	EBENP	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Tender	2022/2023	January

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T152/2021	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF OILS & GREASE FOR THE PERIOD ENDING 30 JUNE 2024	PISTON POWER CHEMICALS CC	2024-06-30	EBENP	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Tender	2022/2023	February
T154-T155/2021	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF OILS & GREASE FOR THE PERIOD ENDING 30 JUNE 2024	SILVER SOLUTIONS 435 CC	2024-06-30	EBENP	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Tender	2022/2023	February
T151-T152/2021	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF OILS & GREASE FOR THE PERIOD ENDING 30 JUNE 2024	MOOV FUEL PTY LTD	2024-06-30	EBENP	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Tender	2022/2023	February
<b>Infrastructure Administration</b>												
410423	IMQS (ASSET MANAGEMENT AND MAINTENANCE)	IMQS SOFTWARE (PTY)	2025-06-30	ABDULAZIZJA	DEONW	3 - Average	3 - Average	3 - Average	Yes	None.	2022/2023	January
410423	IMQS (ASSET MANAGEMENT AND MAINTENANCE)	IMQS SOFTWARE (PTY)	2025-06-30	ABDULAZIZJA	DEONW	3 - Average	3 - Average	3 - Average	Yes	none	2022/2023	February



Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
410423	IMQS (ASSET MANAGEMENT AND MAINTENANCE)	IMQS SOFTWARE (PTY)	2025-06-30	ABDULAZIZJA	DEONW	3 - Average	3 - Average	3 - Average	Yes	none	2022/2023	March
<b>Internal Audit</b>												
T94/2022	FORMAL WRITTEN QUOTATION: Q12-2022-23 INVESTIGATION SERVICES	NEXUS FORENSIC SERVICES (PTY) LTD	2022-12-30	EBENP	BLACKIES	3 - Average	3 - Average	3 - Average	Yes	Doing what is required of them	2022/2023	January
<b>IT</b>												
T45/2021	TENDER: SCM8-2021-22 SERVER ROOM MAINTENANCE FOR A PERIOD OF 3 YEARS	Trackos Projects (PTY) Ltd	2024-06-30	HANNESV	WILLEMV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Very happy with the service provider and their support	2022/2023	January
T157/2021	TENDER: SCM9-2021-22 ICT SUPPORT SERVICES AND LICENSING FOR A PERIOD OF 3 YEARS	Deon Ferrier and Accosiates	2024-06-30	HANNESV	WILLEMV	5 - Excellent	5 - Excellent	5 - Excellent	Yes	DFA Solutions go above and beyond in terms of service delivery.	2022/2023	January
T94/2020	TENDER: SCM5-2020-21 - RENTING OF PRINTERS & PHOTOCOPIER MACHINES FOR A PERIOD OF 3 YEARS	NASHUA BREEDEVALLEY	2023-08-31	HANNESV	WILLEMV	3 - Average	3 - Average	3 - Average	Yes	Machines are functioning as expected.	2022/2023	January

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T21/2021	TENDER: SCM24-2020-21 ICT ACCESS NETWORK AND VIOP	TWK Communications CC	2024-06-30	HANNESV	WILLEMV	3 - Average	3 - Average	3 - Average	Yes	System are functioning as expected.	2022/2023	January
T358/2021	TENDER: SCM40-2021-22 SUPPLY, DELIVERY AND INSTALL OF 2-WAY RADIOS FOR A PERIOD OF 36 MONTHS	BERNARDS ELECTRONICS AND COMMUNICATION (PTY) LTD	2024-12-31	HANNESV	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Tender	2022/2023	January
399029	KRONOS (TIME AND ATTENDANCE)	BYTES SYSTEMS INTEGRATION- A DIVISION OF ALTRON TMT PTY LTD	2025-06-30	HANNESV	WILLEMV	3 - Average	3 - Average	3 - Average	Yes	System is functional	2022/2023	January
399014	IOT (SMART CITY PLATFORM)	MATTER INDUSTRIES (PTY) LTD	2025-06-30	HANNESV	WILLEMV	4 - Above Average	3 - Average	4 - Above Average	Yes	Happy with support provided	2022/2023	January
T94/2020	TENDER: SCM5-2020-21 - RENTING OF PRINTERS & PHOTOCOPIER MACHINES FOR A PERIOD OF 3 YEARS	NASHUA BREEDEVALLEY	2023-08-31	HANNESV	WILLEMV	3 - Average	3 - Average	3 - Average	Yes	Printers is functional	2022/2023	January

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T3/2022	TENDER: SCM39-2021-22 REAL TIME AUTOMATIC NUMBER PLATE RECOGNITION (ANPR) SERVICE FOR A PERIOD OF 36 MONTHS	NAVIC (PTY) LTD	2025-02-28	HANNESV	WILLEMV	3 - Average	3 - Average	3 - Average	Yes	The system is functional	2022/2023	January
T78/2022	FORMAL WRITTEN QUOTATION: Q4-2022-23 SUPPLY & DELIVERY OF NETWORK EQUIPMENT	UBUNTU TECHNOLOGY (PTY) LTD	2023-03-30	HANNESV	WILLEMV	3 - Average	3 - Average	3 - Average	Yes	Happy with support provided	2022/2023	January
T45/2021	TENDER: SCM8-2021-22 SERVER ROOM MAINTENANCE FOR A PERIOD OF 3 YEARS	Trackos Projects (PTY) Ltd	2024-06-30	HANNESV	WILLEMV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Very happy with Service Provider	2022/2023	February
T157/2021	TENDER: SCM9-2021-22 ICT SUPPORT SERVICES AND LICENSING FOR A PERIOD OF 3 YEARS	Deon Ferrier and Accosiates	2024-06-30	HANNESV	WILLEMV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Service Provider delivers excellent services	2022/2023	February
T94/2020	TENDER: SCM5-2020-21 - RENTING OF PRINTERS & PHOTOCOPIER MACHINES FOR A PERIOD OF 3 YEARS	NASHUA BREEDEVALLEY	2023-08-31	HANNESV	WILLEMV	4 - Above Average	3 - Average	3 - Average	Yes	Very happy with support on printers	2022/2023	February



Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T21/2021	TENDER: SCM24-2020-21 ICT ACCESS NETWORK AND VIOP	TWK Communications CC	2024-06-30	HANNESV	WILLEMV	4 - Above Average	3 - Average	3 - Average	Yes	Very happy with the service provider and their support	2022/2023	February
T358/2021	TENDER: SCM40-2021-22 SUPPLY, DELIVERY AND INSTALL OF 2-WAY RADIOS FOR A PERIOD OF 36 MONTHS	BERNARDS ELECTRONICS AND COMMUNICATION (PTY) LTD	2024-12-31	HANNESV	STEVEEC	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/2023	February
399029	KRONOS (TIME AND ATTENDANCE)	BYTES SYSTEMS INTEGRATION- A DIVISION OF ALTRON TMT PTY LTD	2025-06-30	HANNESV	WILLEMV	3 - Average	3 - Average	3 - Average	Yes	The system is functional.	2022/2023	February
399014	IOT (SMART CITY PLATFORM)	MATTER INDUSTRIES (PTY) LTD	2025-06-30	HANNESV	WILLEMV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Very happy with services and platform.	2022/2023	February
T94/2020	TENDER: SCM5-2020-21 - RENTING OF PRINTERS & PHOTOCOPIER MACHINES FOR A PERIOD OF 3 YEARS	NASHUA BREEDEVALLEY	2023-08-31	HANNESV	WILLEMV	3 - Average	3 - Average	3 - Average	Yes	Printers are functional	2022/2023	March
T3/2022	TENDER: SCM39-2021-22 REAL TIME AUTOMATIC NUMBER PLATE RECOGNITION (ANPR) SERVICE FOR A PERIOD OF 36 MONTHS	NAVIC (PTY) LTD	2025-02-28	HANNESV	WILLEMV	3 - Average	3 - Average	3 - Average	Yes	The system is fully functional.	2022/2023	March

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T78/2022	FORMAL WRITTEN QUOTATION: Q4-2022-23 SUPPLY & DELIVERY OF NETWORK EQUIPMENT	UBUNTU TECHNOLOGY (PTY) LTD	2023-03-30	HANNESV	WILLEMV	3 - Average	3 - Average	3 - Average	Yes	The system tender was cancelled due to unforeseen increase in cost of devices.	2022/2023	March
T45/2021	TENDER: SCM8-2021-22 SERVER ROOM MAINTENANCE FOR A PERIOD OF 3 YEARS	Trackos Projects (PTY) Ltd	2024-06-30	HANNESV	WILLEMV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Very happy with service providers work.	2022/2023	March
T157/2021	TENDER: SCM9-2021-22 ICT SUPPORT SERVICES AND LICENSING FOR A PERIOD OF 3 YEARS	Deon Ferrier and Associates	2024-06-30	HANNESV	WILLEMV	5 - Excellent	5 - Excellent	5 - Excellent	Yes	This Service provider is very thorough.	2022/2023	March
T94/2020	TENDER: SCM5-2020-21 - RENTING OF PRINTERS & PHOTOCOPIER MACHINES FOR A PERIOD OF 3 YEARS	NASHUA BREEDEVALLE Y	2023-08-31	HANNESV	WILLEMV	3 - Average	3 - Average	3 - Average	Yes	All Machines are functional	2022/2023	March
T21/2021	TENDER: SCM24-2020-21 ICT ACCESS NETWORK AND VIOP	TWK Communications CC	2024-06-30	HANNESV	WILLEMV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	The support is very good	2022/2023	March
T358/2021	TENDER: SCM40-2021-22 SUPPLY, DELIVERY AND INSTALL OF 2-WAY RADIOS FOR A PERIOD OF 36 MONTHS	BERNARDS ELECTRONICS AND COMMUNICATION (PTY) LTD	2024-12-31	HANNESV	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	tENDER	2022/2023	March

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
399029	KRONOS (TIME AND ATTENDANCE)	BYTES SYSTEMS- INTEGRATION- A DIVISION OF ALTRON TMT PTY LTD	2025-06-30	HANNESV	WILLEMV	3 - Average	3 - Average	3 - Average	Yes	Only service provider for this product.	2022/2023	March
399014	IOT (SMART CITY PLATFORM)	MATTER INDUSTRIES (PTY) LTD	2025-06-30	HANNESV	WILLEMV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Very happy with service provider.	2022/2023	March
T94/2020	TENDER: SCM5-2020-21 - RENTING OF PRINTERS & PHOTOCOPIER MACHINES FOR A PERIOD OF 3 YEARS	NASHUA BREEDEVALLE Y	2023-08-31	HANNESV	WILLEMV	3 - Average	3 - Average	3 - Average	Yes	Printers is functioning as expected.	2022/2023	March
<b>Public Services</b>												
T10/2021	TENDER: SCM18-2020-21 REPAIRS AND MAINTENANCE OF AIR CONDITIONERS FOR A PERIOD OF 3 YEARS	GANSBAAI AIRCON AND REFRIGERATI ON CC	2024-02-28	HENDRIKK	MYBURGHB	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2022/2023	January
T11/2021	TENDER: SCM19-2020-21 SERVICE OF FIRE EXTINGUISHERS FOR A PERIOD OF 3 YEARS	HERMANUS EXTINGUISHER SERVICES CC	2024-02-28	HENDRIKK	MYBURGHB	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2022/2023	January



Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T12/2021	TENDER:SCM22-2020-21 LAUNDRY & IRONING SERVICES FOR A PERIOD ENDING 28 FEBRUARY 2024	SOAPY MOMENTS	2024-02-28	HENDRIKK	MYBURGHB	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2022/2023	January
T339/2021	SCM30-2021-22-2 MAINTENANCE & REPAIRS OF MUNICIPAL BUILDINGS - ELECTRICAL (3 YEAR TENDER)	WR SIMONS T/A SIMONS ELECTRICAL	2024-11-30	HENDRIKK	MYBURGHB	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2022/2023	January
T362/2021	TENDER: SCM37-2021-22 LIFESAVING SERVICES FOR A PERIOD OF 3 YEARS	NATIONAL SEA RESCUE INSTITUTE	2024-11-30	HENDRIKK	MYBURGHB	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2022/2023	January
T10/2021	TENDER: SCM18-2020-21 REPAIRS AND MAINTENANCE OF AIR CONDITIONERS FOR A PERIOD OF 3 YEARS	GANSBAAI AIRCON AND REFRIGERATI ON CC	2024-02-28	HENDRIKK	MYBURGHB	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2022/2023	January
T11/2021	TENDER: SCM19-2020-21 SERVICE OF FIRE EXTINGUISHERS FOR A PERIOD OF 3 YEARS	HERMANUS EXTINGUISHER SERVICES CC	2024-02-28	HENDRIKK	MYBURGHB	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2022/2023	January

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T12/2021	TENDER:SCM22-2020-21 LAUNDRY & IRONING SERVICES FOR A PERIOD ENDING 28 FEBRUARY 2024	SOAPY MOMENTS	2024-02-28	HENDRIKK	MYBURGHB	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2022/2023	January
T344/2021	TENDER30-2021-22-1 MAINTENANCE & REPAIRS OF MUNICIPAL BUILDINGS - PLUMBING (3 YEAR TENDER)	POTTS DEVCO (PTY) LTD	2024-11-30	HENDRIKK	MYBURGHB	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2022/2023	January
T12/2020	TENDER: SCM24-2019-20 RENDERING OF SANITARY BINS TO THE CAPE AGULHAS MUNICIPALITY FOR A PERIOD OF 3 YEARS	BIDVEST STEINER	2023-04-01	HANNESV	MYBURGHB	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2022/2023	January
T10/2021	TENDER: SCM18-2020-21 REPAIRS AND MAINTENANCE OF AIR CONDITIONERS FOR A PERIOD OF 3 YEARS	GANSBAAL AIRCON AND REFRIGERATI ON CC	2024-02-28	HENDRIKK	MYBURGHB	3 - Average	3 - Average	3 - Average	Yes	lewer diens soos versoek.	2022/2023	February
T11/2021	TENDER: SCM19-2020-21 SERVICE OF FIRE EXTINGUISHERS FOR A PERIOD OF 3 YEARS	HERMANUS EXTINGUISHER SERVICES CC	2024-02-28	HENDRIKK	MYBURGHB	3 - Average	3 - Average	3 - Average	Yes	lewer diens soos versoek.	2022/2023	February

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T339/2021	SCM30-2021-22-2 MAINTENANCE & REPAIRS OF MUNICIPAL BUILDINGS - ELECTRICAL (3 YEAR TENDER)	WR SIMONS T/A SIMONS ELECTRICAL	2024-11-30	HENDRIKK	MYBURGHB	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2022/2023	February
T362/2021	TENDER: SCM37-2021-22 LIFESAVING SERVICES FOR A PERIOD OF 3 YEARS	NATIONAL SEA RESCUE INSTITUTE	2024-11-30	HENDRIKK	MYBURGHB	4 - Above Average	4 - Above Average	3 - Average	Yes	LEWER BO GEMIDDELDE DIENS.	2022/2023	February
T110/2021	TENDER: SCM18-2020-21 REPAIRS AND MAINTENANCE OF AIR CONDITIONERS FOR A PERIOD OF 3 YEARS	GANSBAAI AIRCON AND REFRIGERATI ON CC	2024-02-28	HENDRIKK	MYBURGHB	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2022/2023	February
T111/2021	TENDER: SCM19-2020-21 SERVICE OF FIRE EXTINGUISHERS FOR A PERIOD OF 3 YEARS	HERMANUS EXTINGUISHER SERVICES CC	2024-02-28	HENDRIKK	MYBURGHB	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2022/2023	February
T112/2021	TENDER: SCM22-2020-21 LAUNDRY & IRONING SERVICES FOR A PERIOD ENDING 28 FEBRUARY 2024	SOAPY MOMENTS	2024-02-28	HENDRIKK	MYBURGHB	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2022/2023	February
T3/2023	TENDER: SCM25-2022-23 REPAIR OF TIDAL POOL L'AGULHAS	POTTS DEVCO (PTY) LTD	2023-04-28	HENDRIKK	MYBURGHB	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS VOLGENS SPECS.	2022/2023	February



Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T344/2021	TENDER30-2021-22-1 MAINTENANCE & REPAIRS OF MUNICIPAL BUILDINGS - PLUMBING (3 YEAR TENDER)	POTTS DEVCO (PTY) LTD	2024-11-30	HENDRIKK	MYBURGHB	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2022/2023	February
T12/2020	TENDER: SCM24-2019-20 RENDERING OF SANITARY BINS TO THE CAPE AGULHAS MUNICIPALITY FOR A PERIOD OF 3 YEARS	BIDVEST STEINER	2023-04-01	HANNESV	MYBURGHB	3 - Average	3 - Average	3 - Average	Yes	lewer diens soos versoek.	2022/2023	February
T10/2021	TENDER: SCM18-2020-21 REPAIRS AND MAINTENANCE OF AIR CONDITIONERS FOR A PERIOD OF 3 YEARS	GANSBAAI AIRCON AND REFRIGERATI ON CC	2024-02-28	HENDRIKK	MYBURGHB	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2022/2023	March
T11/2021	TENDER: SCM19-2020-21 SERVICE OF FIRE EXTINGUISHERS FOR A PERIOD OF 3 YEARS	HERMANUS EXTINGUISHER SERVICES CC	2024-02-28	HENDRIKK	MYBURGHB	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2022/2023	March
T12/2021	TENDER: SCM22-2020-21 LAUNDRY & IRONING SERVICES FOR A PERIOD ENDING 28 FEBRUARY 2024	SOAPY MOMENTS	2024-02-28	HENDRIKK	MYBURGHB	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2022/2023	March

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T339/2021	SCM30-2021-22-2 MAINTENANCE & REPAIRS OF MUNICIPAL BUILDINGS - ELECTRICAL (3 YEAR TENDER)	WR SIMONS T/A SIMONS ELECTRICAL	2024-11-30	HENDRIKK	MYBURGHB	3 - Average	3 - Average	3 - Average	Yes	APPROVED TENDER FOR 3 YEARS	2022/2023	March
T10/2021	TENDER: SCM18-2020-21 REPAIRS AND MAINTENANCE OF AIR CONDITIONERS FOR A PERIOD OF 3 YEARS	GANSBAAL AIRCON AND REFRIGERATI ON CC	2024-02-28	HENDRIKK	MYBURGHB	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2022/2023	March
T11/2021	TENDER: SCM19-2020-21 SERVICE OF FIRE EXTINGUISHERS FOR A PERIOD OF 3 YEARS	HERMANUS EXTINGUISHER SERVICES CC	2024-02-28	HENDRIKK	MYBURGHB	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2022/2023	March
T12/2021	TENDER: SCM22-2020-21 LAUNDRY & IRONING SERVICES FOR A PERIOD ENDING 28 FEBRUARY 2024	SOAPY MOMENTS	2024-02-28	HENDRIKK	MYBURGHB	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2022/2023	March
T3/2023	TENDER: SCM25-2022-23 REPAIR OF TIDAL POOL L'AGULHAS	POTTS DEVCO (PTY) LTD	2023-04-28	HENDRIKK	MYBURGHB	3 - Average	3 - Average	3 - Average	Yes	DIE BETONWERK SOOS GETENDER WAS VOLGENS SPECS.	2022/2023	March
<b>Revenue Services</b>												
398985	METVALUE/METGOVIS (RATES MANAGEMENT SYSTEM)	METGOVIS (PTY) LTD	2025-06-30	HANNESV	NELITAV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Above average	2022/2023	January

T93/2020	TENDER: SCM2-2020-21 TRANSPORTATION OF CASH FOR A PERIOD OF 3 YEARS	FIDELITY CASH SOLUTIONS PTY LTD	2023-09-30	HANNESV	DAWID	3 - Average	3 - Average	3 - Average	Yes	IF WE HAVE TO	2022/2023	January
T127/2020	TENDER: SCM6-2020-21 DEBT COLLECTION FOR A PERIOD OF 3 YEARS	KRUGER & BLIGNAUT ATTORNEYS	2023-11-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Above average	2022/2023	January
T340/2021	SCM31-2021-22 GENERAL VALUATION FOR THE PERIOD 2022 TO 2028	DDP VALUERS PTY LTD	2028-06-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Above average	2022/2023	January
398985	METVALUEMETG OVIS (RATES MANAGEMENT SYSTEM)	METGOVIS (PTY) LTD	2025-06-30	HANNESV	NELITAV	4 - Above Average	4 - Above Average	4 - Above Average	No	Above average	2022/2023	January
398963	CAT (METER READING SYSTEM)	CONSOLIDATED AFRICAN TECHNOLOGIES (PTY) LTD	2025-06-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Above average	2022/2023	January
T54/2022	TENDER: SCM2-2022-23 PRINTING AND DISTRIBUTION OF MUNICIPAL ACCOUNTS FOR A PERIOD OF 3 YEARS	CAB HOLDING PTY LTD	2025-06-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Above average	2022/2023	January
T93/2020	TENDER: SCM2-2020-21 TRANSPORTATION OF CASH FOR A PERIOD OF 3 YEARS	FIDELITY CASH SOLUTIONS PTY LTD	2023-09-30	HANNESV	DAWID	3 - Average	3 - Average	3 - Average	Yes	If we have to	2022/2023	January



Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T127/2020	TENDER: SCM6-2020-21 DEBT COLLECTION FOR A PERIOD OF 3 YEARS	KRUGER & BLIGNAUT ATTORNEYS	2023-11-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Above average	2022/2023	January
T93/2020	TENDER: SCM2-2020-21 TRANSPORTATION OF CASH FOR A PERIOD OF 3 YEARS	FIDELITY CASH SOLUTIONS PTY LTD	2023-09-30	HANNESV	DAWID	3 - Average	3 - Average	3 - Average	Yes	If we have to	2022/2023	February
T127/2020	TENDER: SCM6-2020-21 DEBT COLLECTION FOR A PERIOD OF 3 YEARS	KRUGER & BLIGNAUT ATTORNEYS	2023-11-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Above average	2022/2023	February
T127/2020	TENDER: SCM6-2020-21 DEBT COLLECTION FOR A PERIOD OF 3 YEARS	KRUGER & BLIGNAUT ATTORNEYS	2023-11-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Above average	2022/2023	February
T340/2021	SCM31-2021-22 GENERAL VALUATION FOR THE PERIOD 2022 TO 2028	DDP VALUERS PTY LTD	2028-06-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Above average	2022/2023	February
398985	METVALUE/METGOVIS (RATES MANAGEMENT SYSTEM)	METGOVIS (PTY) LTD	2025-06-30	HANNESV	NELITAV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Above average	2022/2023	February
398963	CAT (METER READING SYSTEM)	CONSOLIDATED AFRICAN TECHNOLOGIES (PTY) LTD	2025-06-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Above average	2022/2023	February

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T54/2022	TENDER: SCM2-2022-23 PRINTING AND DISTRIBUTION OF MUNICIPAL ACCOUNTS FOR A PERIOD OF 3 YEARS	CAB HOLDING PTY LTD	2025-06-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Above average	2022/2023	February
T93/2020	TENDER: SCM2-2020-21 TRANSPORTATION OF CASH FOR A PERIOD OF 3 YEARS	FIDELITY CASH SOLUTIONS PTY LTD	2023-09-30	HANNESV	DAWID	3 - Average	3 - Average	3 - Average	Yes	If we have to	2022/2023	February
T127/2020	TENDER: SCM6-2020-21 DEBT COLLECTION FOR A PERIOD OF 3 YEARS	KRUGER & BLIGNAUT ATTORNEYS	2023-11-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Above average	2022/2023	February
T93/2020	TENDER: SCM2-2020-21 TRANSPORTATION OF CASH FOR A PERIOD OF 3 YEARS	FIDELITY CASH SOLUTIONS PTY LTD	2023-09-30	HANNESV	DAWID	3 - Average	3 - Average	3 - Average	Yes	If we have to	2022/2023	March
T127/2020	TENDER: SCM6-2020-21 DEBT COLLECTION FOR A PERIOD OF 3 YEARS	KRUGER & BLIGNAUT ATTORNEYS	2023-11-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Above average	2022/2023	March
T127/2020	TENDER: SCM6-2020-21 DEBT COLLECTION FOR A PERIOD OF 3 YEARS	KRUGER & BLIGNAUT ATTORNEYS	2023-11-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Above average	2022/2023	March

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T340/2021	SCM31-2021-22 GENERAL VALUATION FOR THE PERIOD 2022 TO 2028	DDP VALUERS PTY LTD	2028-06-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Above average	2022/2023	March
398985	METVALUE/METGOVIS (RATES MANAGEMENT SYSTEM)	METGOVIS (PTY) LTD	2025-06-30	HANNESV	NELITAV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Above average	2022/2023	March
398963	CAT (METER READING SYSTEM)	CONSOLIDATED AFRICAN TECHNOLOGIES (PTY) LTD	2025-06-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Above average	2022/2023	March
T54/2022	TENDER: SCM2-2022-23 PRINTING AND DISTRIBUTION OF MUNICIPAL ACCOUNTS FOR A PERIOD OF 3 YEARS	CAB HOLDING PTY LTD	2025-06-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Above average	2022/2023	March
T93/2020	TENDER: SCM2-2020-21 TRANSPORTATION OF CASH FOR A PERIOD OF 3 YEARS	FIDELITY CASH SOLUTIONS PTY LTD	2023-09-30	HANNESV	DAWID	3 - Average	3 - Average	3 - Average	Yes	If we have to	2022/2023	March
T127/2020	TENDER: SCM6-2020-21 DEBT COLLECTION FOR A PERIOD OF 3 YEARS	KRUGER & BLIGNAUT ATTORNEYS	2023-11-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Above average	2022/2023	March



Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
<b>Roads and Stormwater</b>												
T16/2021	THE APPOINTMENT OF PROFESSIONAL SERVICE PROVIDERS FOR CIVIL ENGINEERING SERVICES FOR A PERIOD OF 3 YEARS	PSP CONSULT (PTY) LTD	2024-03-30	ABDULAZIZJA	DEONW	3 - Average	3 - Average	3 - Average	Yes	none	2022/2023	January
T101/2022	TENDER: SCM13-2022-23 UPGRADING OF STORMWATER MAIN ROAD L'AGULHAS AND PROTEA STREET STRUISBAAI	MATAMELA ENTERPRISE CC	2023-06-30	EBENP	DEONW	3 - Average	3 - Average	3 - Average	Yes	Project not commenced yet.	2022/2023	January
T93/2022	TENDER: SCM9-2022-23 UPGRADING OF SIDEWALKS IN BREDASDORP PHASE 2	KATSEN CONSTRUCTION (PTY) LTD	2022-11-25	EBENP	DEONW	3 - Average	3 - Average	3 - Average	Yes	Project not completed yet.	2022/2023	January
T96/2022	TENDER: SCM10-2022-23 UPGRADING OF SIDEWALKS IN STRUISBAAI	LUCEM GROUP (PTY) LTD	2022-12-15	EBENP	DEONW	3 - Average	3 - Average	3 - Average	Yes	None.	2022/2023	January
T97/2022	TENDER: SCM14-2022-23 UPGRADING OF VAN DER BIJL STREET IN NAPIER	ALERT DEVELOPMENTS (PTY) LTD	2023-02-28	EBENP	DEONW	3 - Average	3 - Average	3 - Average	Yes	Project not commenced yet.	2022/2023	January

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T112/2022	TENDER:SCM20-2022-23 REHABILITATION OF STREETS IN THE CAM AREA	MARTIN & EAST (PTY) LTD	2023-06-30	EBENP	DEONW	3 - Average	3 - Average	3 - Average	Yes	none	2022/2023	January
T117/2021	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF BITUMEN PRODUCTS FOR THE PERIOD ENDING 30 JUNE	COLAS SOUTH AFRICA (PTY) LTD	2024-06-30	EBENP	DEONW	3 - Average	3 - Average	3 - Average	Yes	none	2022/2023	January
T118/2021	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF BITUMEN PRODUCTS FOR THE PERIOD ENDING 30 JUNE	AWW PROJECT MANAGEMENT PTY LTD	2024-06-30	EBENP	DEONW	3 - Average	3 - Average	3 - Average	Yes	none	2022/2023	January
T119/2021	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF BITUMEN PRODUCTS FOR THE PERIOD ENDING 30 JUNE	MEMOTEK TRADING	2024-06-30	EBENP	DEONW	3 - Average	3 - Average	3 - Average	Yes	none	2022/2023	January

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T121-T123/2021	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF PREFAB CONCRETE PRODUCTS FOR THE PERIOD ENDING 30 JUNE 2024	LUCOR CONSTRUCTION	2024-06-30	HANNESV	DEONW	3 - Average	3 - Average	3 - Average	Yes	none	2022/2023	January
T124-T129/2021	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF PAVERS & BRICKS FOR THE PERIOD ENDING 30 JUNE 2024	IZINGA IMPAHLA ENTERPRISE (PTY) LTD	2024-06-30	EBENP	DEONW	3 - Average	3 - Average	3 - Average	Yes	none	2022/2023	January
T187-T191/2021	SCM1-2021-22-1 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF ROAD CONSTRUCTION MATERIALS FOR THE PERIOD ENDING 30 JUNE 2024	AFRIMAT AGGREGATES OPERATION (PTY) LTD	2024-06-30	EBENP	DEONW	3 - Average	3 - Average	3 - Average	Yes	none	2022/2023	January



Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T196-T222/2021	SCM1-2021-22-1 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF PLANT HIRE FOR CONSTRUCTION PURPOSES FOR THE PERIOD ENDING 30 JUNE 2024	CAPE AGULHAS CIVILS CC	2024-06-30	EBENP	DEONW	3 - Average	3 - Average	3 - Average	Yes	none	2022/2023	January
T195-T219/2021	SCM1-2021-22-1 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF PLANT HIRE FOR CONSTRUCTION PURPOSES FOR THE PERIOD ENDING 30 JUNE 2024	DP TRUCK HIRE (PTY) LTD	2024-06-30	EBENP	DEONW	2 - Below Average	2 - Below Average	2 - Below Average	No	Plant in poor condition.	2022/2023	January
T197-T208/2021	SCM1-2021-22-1 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF PLANT HIRE FOR CONSTRUCTION PURPOSES FOR THE PERIOD ENDING 30 JUNE 2024	LUCOR CONSTRUCTION	2024-06-30	EBENP	DEONW	3 - Average	3 - Average	3 - Average	Yes	Plant in good condition.	2022/2023	January

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T16/2021	THE APPOINTMENT OF PROFESSIONAL SERVICE PROVIDERS FOR CIVIL ENGINEERING SERVICES FOR A PERIOD OF 3 YEARS	PSP CONSULT (PTY) LTD	2024-03-30	ABDULAZIZJA	DEONW	3 - Average	3 - Average	3 - Average	Yes	none	2022/2023	February
T101/2022	TENDER: SCM13-2022-23 UPGRADING OF STORMWATER MAIN ROAD L'AGULHAS AND PROTEA STREET STRUISBAAI	MATAMELA ENTERPRISE CC	2023-06-30	EBENP	DEONW	2 - Below Average	2 - Below Average	2 - Below Average	No	Project is behind schedule. Survey work not up to standard.	2022/2023	February
T97/2022	TENDER: SCM14-2022-23 UPGRADING OF VAN DER BIJL STREET IN NAPIER	ALERT DEVELOPMEN TS (PTY) LTD	2023-02-28	EBENP	DEONW	3 - Average	3 - Average	3 - Average	Yes	None.	2022/2023	February
T112/2022	TENDER: SCM20-2022-23 REHABILITATION OF STREETS IN THE CAM AREA	MARTIN & EAST (PTY) LTD	2023-06-30	EBENP	DEONW	4 - Above Average	4 - Above Average	4 - Above Average	Yes	High quality work.	2022/2023	February
T117/2021	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF BITUMEN PRODUCTS FOR THE PERIOD ENDING 30 JUNE	COLAS SOUTH AFRICA (PTY) LTD	2024-06-30	EBENP	DEONW	3 - Average	3 - Average	3 - Average	Yes	none	2022/2023	February

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T118/2021	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF BITUMEN PRODUCTS FOR THE PERIOD ENDING 30 JUNE	AWW PROJECT MANAGEMENT PTY LTD	2024-06-30	EBENP	DEONW	3 - Average	3 - Average	3 - Average	Yes	none	2022/2023	February
T119/2021	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF BITUMEN PRODUCTS FOR THE PERIOD ENDING 30 JUNE	MEMOTEK TRADING	2024-06-30	EBENP	DEONW	3 - Average	3 - Average	3 - Average	Yes	none	2022/2023	February
T121-T123/2021	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF PREFAB CONCRETE PRODUCTS FOR THE PERIOD ENDING 30 JUNE 2024	LUCOR CONSTRUCTION	2024-06-30	HANNESV	DEONW	3 - Average	3 - Average	3 - Average	Yes	none	2022/2023	February
T124-T129/2021	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF PAVERS & BRICKS FOR THE PERIOD ENDING 30 JUNE 2024	IZINGA IMPAHLA ENTERPRISE (PTY) LTD	2024-06-30	EBENP	DEONW	3 - Average	3 - Average	3 - Average	Yes	none	2022/2023	February



Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T187-T191/2021	SCM1-2021-22-1 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF ROAD CONSTRUCTION MATERIALS FOR THE PERIOD ENDING 30 JUNE 2024	AFRIMAT AGGREGATES OPERATION (PTY) LTD	2024-06-30	EBENP	DEONW	3 - Average	3 - Average	3 - Average	Yes	none	2022/2023	February
T196-T222/2021	SCM1-2021-22-1 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR DELIVERY OF PLANT HIRE FOR CONSTRUCTION PURPOSES FOR THE PERIOD ENDING 30 JUNE 2024	CAPE AGULHAS CIVILS CC	2024-06-30	EBENP	DEONW	3 - Average	3 - Average	3 - Average	Yes	none	2022/2023	February
T195-T219/2021	SCM1-2021-22-1 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR DELIVERY OF PLANT HIRE FOR CONSTRUCTION PURPOSES FOR THE PERIOD ENDING 30 JUNE 2024	DP TRUCK HIRE (PTY) LTD	2024-06-30	EBENP	DEONW	2 - Below Average	2 - Below Average	2 - Below Average	No	Plant in poor condition.	2022/2023	February

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T197-T208/2021	SCM1-2021-22-1 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF PLANT HIRE FOR CONSTRUCTION PURPOSES FOR THE PERIOD ENDING 30 JUNE 2024	LUCOR CONSTRUCTION	2024-06-30	EBENP	DEONW	3 - Average	3 - Average	3 - Average	Yes	none	2022/2023	February
T116/2021	THE APPOINTMENT OF PROFESSIONAL SERVICE PROVIDERS FOR CIVIL ENGINEERING SERVICES FOR A PERIOD OF 3 YEARS	PSP CONSULT (PTY) LTD	2024-03-30	ABDULAZIZJA	DEONW	3 - Average	3 - Average	3 - Average	Yes	none	2022/2023	February
T101/2022	TENDER: SCM13-2022-23 UPGRADING OF STORMWATER MAIN ROAD L'AGULHAS AND PROTEA STREET STRUISBAAI	MATAMELA ENTERPRISE CC	2023-06-30	EBENP	DEONW	3 - Average	3 - Average	3 - Average	Yes	none	2022/2023	March

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
<b>Sewerage Services</b>												
T17/2021	THE APPOINTMENT OF PROFESSIONAL SERVICE PROVIDERS FOR STRUCTURAL ENGINEERING SERVICES FOR A PERIOD OF 3 YEARS	PSP CONSULT (PTY) LTD	2024-03-30	ABDULAZIZJA	SHANEW	3 - Average	4 - Above Average	4 - Above Average	Yes	Delivers good product but at times takes too long to produce final drawings	2022/2023	March
T17/2021	THE APPOINTMENT OF PROFESSIONAL SERVICE PROVIDERS FOR STRUCTURAL ENGINEERING SERVICES FOR A PERIOD OF 3 YEARS	PSP CONSULT (PTY) LTD	2024-03-30	ABDULAZIZJA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	.	2022/2023	January
<b>Solid Waste and Landfill</b>												
T120/2021	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF STORMWATER PIPES FOR THE PERIOD ENDING 30 JUNE 2024	MEMOTEK TRADING	2024-06-30	EBENP	DEONW	3 - Average	3 - Average	3 - Average	Yes	No pipes procured during Jan. 2023.	2022/2023	January



Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T44/2021	TENDER: SCM7-2021-22 TRANSPORT SERVICE FOR CONTAINERISED WASTE FROM PUBLIC DROP-OFF's AND OPEN SPACES AT STRUISBAAI, WAENHUISKRAN S, NAPIER, KLIPDALE, PROTAM AND BREDASDORP TO BREDASDORP LANDFILL	DP TRUCK HIRE (PTY) LTD	2024-06-30	ABDULAZIZJA	WALTERL	2 - Below Average	2 - Below Average	2 - Below Average	Yes	Tender	2022/2023	January
T159/2021	TENDER: SCM6-2021-22 PROCESSING OF RECYCLED MATERIALS IN CAPE AGULHAS AREA FOR THE PERIOD ENDING 30 JUNE 2024	OVERBERG MARINE & SCRAP RECYCLING	2024-06-30	ABDULAZIZJA	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/2023	January
T18/2021	THE APPOINTMENT OF PROFESSIONAL SERVICE PROVIDERS FOR SOLID WASTE SERVICES FOR A PERIOD OF 3 YEARS	INGEROP SOUTH AFRICA (PTY) LTD	2024-03-30	ABDULAZIZJA	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/2023	January

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T327/2021	TENDER: SCM32-2021-22 APPOINTMENT OF A SERVICE PROVIDER FOR THE CHIPPING OF GREEN WASTE	CHIPPER EC (PTY) LTD A DIVISION OF WP HIRE AND SALES (PTY) LTD	2024-10-30	ABDULAZIZJA	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/2023	January
T2/2023	TENDER: SCM31-2022-23 CONSTRUCTION OF A SOLID WASTE DROP-OFF FACILITY AND ASSOCIATED WORKS AT BREDASDORP	SA PROFESSIONAL GROUP OF COMPANIES (PTY) LTD	2023-06-23	EBENP	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender. Site handover 23 February 2023. First site meeting 27 February 2023.	2022/2023	January
T85/2022	TENDER: SCM7-2022-23 HIRING OF PLANT AND EQUIPMENT FOR THE CAPE AGULHAS MUNICIPAL WASTE FACILITIES - Cluster 1: Hiring of Tipper Trucks	AQUA BULK (PTY) LTD	2025-06-30	EBENP	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/2023	January
T86/2022	TENDER: SCM7-2022-23 HIRING OF PLANT AND EQUIPMENT FOR THE CAPE AGULHAS MUNICIPAL WASTE FACILITIES - Cluster 2: Hiring of Digger Loaders	DP ALL PURPOSE VEHICLE RENTAL AND HYDRAULIC SERVICES (PTY) LTD	2025-06-30	EBENP	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/2023	January

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T88/2022	TENDER: SCM7-2022-23 HIRING OF PLANT AND EQUIPMENT FOR THE CAPE THE CAPE AGULHAS MUNICIPAL WASTE FACILITIES - Cluster4: Hiring of Excavators	AQUA BULK (PTY) LTD	2025-06-30	EBENP	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/2023	February
T87/2022	TENDER: SCM7-2022-23 HIRING OF PLANT AND EQUIPMENT FOR THE CAPE THE CAPE AGULHAS MUNICIPAL WASTE FACILITIES - Cluster 3: Hiring of Bull dozers	AQUA BULK (PTY) LTD	2025-06-30	EBENP	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/2023	February
T120/2021	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF STORMWATER PIPES FOR THE PERIOD ENDING 30 JUNE 2024	MEMOTEK TRADING	2024-06-30	EBENP	DEONW	3 - Average	3 - Average	3 - Average	Yes	none	2022/2023	February



Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T195- T219/2021	SCM1-2021-22-1 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF PLANT HIRE FOR CONSTRUCTION PURPOSES FOR THE PERIOD ENDING 30 JUNE 2024	DP TRUCK HIRE (PTY) LTD	2024-06- 30	EBENP	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/ 2023	February
T44/2021	TENDER: SCM7- 2021-22 TRANSPORT SERVICE FOR CONTAINERISED WASTE FROM PUBLIC DROP- OFF'S AND OPEN SPACES AT STRUISBAAL, WAENHUISKRAN S, NAPIER, KLIPDALE, PROTEM AND BREDASDORP TO BREDASDORP LANDFILL	DP TRUCK HIRE (PTY) LTD	2024-06- 30	ABDULAZIZJA	WALTERL	1 - Poor	1 - Poor	1 - Poor	Yes	Tender	2022/ 2023	February
T159/2021	TENDER: SCM6- 2021-22 PROCESSING OF RECYCLED MATERIALS IN CAPE AGULHAS AREA FOR THE PERIOD ENDING 30 JUNE 2024	OVERBERG MARINE & SCRAP RECYCLING	2024-06- 30	ABDULAZIZJA	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/ 2023	February

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T18/2021	THE APPOINTMENT OF PROFESSIONAL SERVICE PROVIDERS FOR SOLID WASTE SERVICES FOR A PERIOD OF 3 YEARS	INGEROP SOUTH AFRICA (PTY) LTD	2024-03-30	ABDULAZIZJA	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/2023	March
<b>Strategic Services</b>												
T102/2022	TENDER: SCM16-2022-23 CONSTRUCTION OF A NEW SKATEBOARD PARK IN BREDASDORP ANENE BOOYSEN PARK	LUCOR CONSTRUCTION	2023-03-31	HENDRIKK	MYBURGHB	3 - Average	3 - Average	3 - Average	Yes	DIE KONTAKTEUR BEGIN EERS 1 FEBR 2023 MET PARK.	2022/2023	January
T102/2022	TENDER: SCM16-2022-23 CONSTRUCTION OF A NEW SKATEBOARD PARK IN BREDASDORP ANENE BOOYSEN PARK	LUCOR CONSTRUCTION	2023-03-31	HENDRIKK	MYBURGHB	3 - Average	3 - Average	3 - Average	Yes	BOU VOLGENS SPECS.	2022/2023	February
T13/2023	TENDER: SCM19-2022-23 CONSTRUCTION OF A CPF CONTAINER OFFICE AT ANENE BOOYSEN URBAN PARK IN BREDASDORP	MATAMELA ENTERPRISE CC	2023-04-28	HENDRIKK	MYBURGHB	3 - Average	3 - Average	3 - Average	Yes	PROJEK HET NOG NIE BEGIN NIE.	2022/2023	February

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T102/2022	TENDER: SCM16-2022-23 CONSTRUCTION OF A NEW SKATEBOARD PARK IN BREDASDORP ANENE BOOYSEN PARK	LUCOR CONSTRUCTION	2023-03-31	HENDRIKK	MYBURGHB	3 - Average	3 - Average	3 - Average	Yes	STARTING PHASE	2022/2023	March
T113/2023	TENDER: SCM19-2022-23 CONSTRUCTION OF A CPF CONTAINER OFFICE AT ANENE BOOYSEN URBAN PARK IN BREDASDORP	MATAMELA ENTERPRISE CC	2023-04-28	HENDRIKK	MYBURGHB	2 - Below Average	3 - Average	3 - Average	Yes	PERSEEL WORD 5 APRIL 2023 AAN KONTRAKTEUR OORHANDIG.	2022/2023	March
<b>Supply Chain Management</b>												
T223-T247/2021	SCM1-2021-22-11 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF CLEANING MATERIALS FOR THE PERIOD ENDING 30 JUNE 2024	MEMOTEK TRADING	2024-06-30	HANNESV	RICHARDA	3 - Average	3 - Average	3 - Average	Yes	orders complete	2022/2023	February



Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T71/2022	TENDER: SCM11-2022-23 SUPPLY & DELIVERY OF OFFICE FURNITURE (CHAIRS)	ALL CENTRAL TRADING (PTY) LTD	2022-11-30	HANNESV	ROBERTOS	1 - Poor	1 - Poor	1 - Poor	No	Numerous emails had to be sent to the supplier since August 2022, as to when delivery would take place and the company do not respond on all communications sent. The delivery took place on Monday 30 January 2023 after numerous excuses from the supplier	2022/2023	January
T168-T184/2021	SCM1-2021-22-12 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF SAFETY & PROTECTIVE CLOTHING FOR THE PERIOD ENDING 30 JUNE 2024	SAFETY PROTECTIVE CLOTHING CC	2024-06-30	HANNESV	ROBERTOS	3 - Average	3 - Average	3 - Average	Yes	All product delivered on time and correct quality	2022/2023	January
T168-T184/2021	SCM1-2021-22-12 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF SAFETY & PROTECTIVE CLOTHING FOR THE PERIOD ENDING 30 JUNE 2024	PRESTIGE PPE(PTY)LTD	2024-06-30	HANNESV	ROBERTOS	3 - Average	3 - Average	3 - Average	Yes	All product delivered on time and correct quality	2022/2023	January

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T178-T184/2021	SCM1-2021-22-12 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF SAFETY & PROTECTIVE CLOTHING FOR THE PERIOD ENDING 30 JUNE 2024	MEMOTEK TRADING	2024-06-30	HANNESV	ROBERTOS	3 - Average	3 - Average	3 - Average	Yes	All product delivered on time and correct quality	2022/2023	January
T168-T184/2021	SCM1-2021-22-12 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF SAFETY & PROTECTIVE CLOTHING FOR THE PERIOD ENDING 30 JUNE 2024	NDULO HOLDINGS (PTY) LTD	2024-06-30	HANNESV	ROBERTOS	1 - Poor	1 - Poor	1 - Poor	Yes	Poor response and feedback from company, cannot process small amount of orders, only able to supply in bulk	2022/2023	January
T150/2021	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF COURIER SERVICES FOR THE PERIOD ENDING 30 JUNE 2024	BO KOERIERS (PTY) LTD	2024-06-30	HANNESV	ROBERTOS	3 - Average	3 - Average	3 - Average	Yes	All product delivered on time	2022/2023	January

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T161- T164/2021	SCM1-2021-22-8 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF STATIONERY FOR THE PERIOD ENDING 30 JUNE 2024	PARKERSON THOMAS TECHNOLOGIE S CC T/A OFFICETECH	2024-06- 30	HANNESV	ROBERTOS	3 - Average	3 - Average	3 - Average	Yes	All product delivered on time and correct quality	2022/ 2023	January
T160- T160- T166/2021	SCM-1-2021-22-8 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF STATIONERY FOR THE PERIOD ENDING 30 JUNE 2024	BIDVEST OFFICE T/A BIDVEST WALTONS CAPE TOWN DC	2024-06- 30	EBENP	ROBERTOS	3 - Average	3 - Average	3 - Average	Yes	All product delivered on time and correct quality	2022/ 2023	January
T168- T184/2021	SCM1-2021-22-12 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF SAFETY & PROTECTIVE CLOTHING FOR THE PERIOD ENDING 30 JUNE 2024	SAFETY PROTECTIVE CLOTHING CC	2024-06- 30	HANNESV	ROBERTOS	3 - Average	3 - Average	4 - Above Average	Yes	Deliveries done as per agreed timeframes, and as per specifications	2022/ 2023	February



Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T168- T184/2021	SCM1-2021-22-12 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF SAFETY & PROTECTIVE CLOTHING FOR THE PERIOD ENDING 30 JUNE 2024	PRESTIGE PPE(PTY)LTD	2024-06- 30	HANNESV	ROBERTOS	3 - Average	3 - Average	4 - Above Average	Yes	Deliveries done as per agreed timeframes, and as per specifications	2022/ 2023	February
T178- T184/2021	SCM1-2021-22-12 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF SAFETY & PROTECTIVE CLOTHING FOR THE PERIOD ENDING 30 JUNE 2024	MEMOTEK TRADING	2024-06- 30	HANNESV	ROBERTOS	3 - Average	3 - Average	3 - Average	Yes	Deliveries done as per agreed timeframes	2022/ 2023	February
T161- T164/2021	SCM1-2021-22-8 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF STATIONERY FOR THE PERIOD ENDING 30 JUNE 2024	PARKERSON THOMAS TECHNOLOGIE S CC T/A OFFICETECH	2024-06- 30	HANNESV	ROBERTOS	3 - Average	3 - Average	3 - Average	Yes	Deliveries done as per agreed timeframes	2022/ 2023	February

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T160- T166/2021 T160- T166/2021	SCM-1-2021-22-8 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF STATIONERY FOR THE PERIOD ENDING 30 JUNE 2024	BIDVEST OFFICE T/A BIDVEST WALTONS CAPE TOWN DC	2024-06- 30	EBENP	ROBERTOS	3 - Average	3 - Average	3 - Average	Yes	Deliveries done as per agreed timeframes	2022/ 2023	February
<b>Tourism</b>												
T104/2022	FORMAL WRITTEN QUOTATION: Q13-2022-23 SUPPLY & DELIVERY OF STEEL STRUCTURE FOR INFORMAL VENDORS	MBOND ENGINEERING (PTY) LTD	2023-02- 28	EBENP	OSCARJ	3 - Average	3 - Average	3 - Average	Yes	Product delivered in time	2022/ 2023	February
T104/2022	FORMAL WRITTEN QUOTATION: Q13-2022-23 SUPPLY & DELIVERY OF STEEL STRUCTURE FOR INFORMAL VENDORS	MBOND ENGINEERING (PTY) LTD	2023-02- 28	EBENP	OSCARJ	3 - Average	3 - Average	3 - Average	Yes	Product was sufficient	2022/ 2023	February
<b>Town Planning</b>												
398976	OVVIO (GIS SYSTEM)	SETPLAN SETTLEMENT PLANNING SERVICES	2025-06- 30	EBENP	ABRAHAMT	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Good Service	2022/ 2023	January

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T76/2022	TENDER: SCM12-2022-23 CAPE AGULHAS MUNICIPAL SPATIAL DEVELOPMENT FRAMEWORK 2022-2027	ASIKA CONSULTING (PTY) LTD	2023-06-30	EBENP	SUNELN	3 - Average	4 - Above Average	3 - Average	Yes	All reports on time and schedule	2022/2023	January
T76/2022	TENDER: SCM12-2022-23 CAPE AGULHAS MUNICIPAL SPATIAL DEVELOPMENT FRAMEWORK 2022-2027	ASIKA CONSULTING (PTY) LTD	2023-06-30	EBENP	SUNELN	3 - Average	3 - Average	3 - Average	Yes	They really struggled o get the maps right and on time	2022/2023	March
398976	OVVIO (GIS SYSTEM)	SETPLAN SETTLEMENT PLANNING SERVICES	2025-06-30	EBENP	ABRAHAMT	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Good Service	2022/2023	February
T76/2022	TENDER: SCM12-2022-23 CAPE AGULHAS MUNICIPAL SPATIAL DEVELOPMENT FRAMEWORK 2022-2027	ASIKA CONSULTING (PTY) LTD	2023-06-30	EBENP	SUNELN	3 - Average	3 - Average	3 - Average	Yes	Average on time and spectrum of work	2022/2023	March
<b>Water and Sanitation</b>												
T136-T143/2021	SCM1-2021-22-7 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF WATER PURIFICATION CHEMICALS FOR THE PERIOD ENDING 30 JUNE 2024	ZACS SERVICES (PTY)LTD	2024-06-30	EBENP	SHELDONS	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/2023	January



Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T139/2021	SCM1-2021-22-7 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF WATER PURIFICATION CHEMICALS FOR THE PERIOD ENDING 30 JUNE 2024	MEMOTEK TRADING	2024-06- 30	EBENP	SHELDONS	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/ 2023	January
T146/2021	SCM1-2021-22-7 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF WATER PURIFICATION CHEMICALS FOR THE PERIOD ENDING 30 JUNE 2024	KEMANZI (PTY) LTD	2024-06- 30	EBENP	SHELDONS	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/ 2023	January
T147/2021	SCM1-2021-22-7 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF WATER PURIFICATION CHEMICALS FOR THE PERIOD ENDING 30 JUNE 2024	CHLORCAPE (PTY) LTD	2024-06- 30	EBENP	SHELDONS	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/ 2023	January

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T148/2021	SCM1-2021-22-7 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR TESTING WATER & SEWER SAMPLES FOR THE PERIOD ENDING 30 JUNE 2024	INTEGRAL LABORATORIES (PTY) LTD	2024-06-30	EBENP	SHELDONS	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/2023	January
T149/2021	SCM1-2021-22-7 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR TESTING WATER & SEWER SAMPLES FOR THE PERIOD ENDING 30 JUNE 2024	A.L. ABBOTT AND ASSOCIATES (PTY) LTD	2024-06-30	EBENP	SHELDONS	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/2023	January
T5/2020	TENDER: SCM23-2019-20 SUPPLY & DELIVERY OF DOMESTIC WATER METERS FOR A PERIOD OF 3 YEARS	ELSTER KENT METERING PTY LTD	2023-01-31	ABDULAZIZJA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	.	2022/2023	January
T88/2020	TENDER: SCM20-2019-20 WATER TREATMENT ARNISTON, SUIDERSTRAND & SPANJAARDSKLOOF FOR A PERIOD OF 3 YEARS	IKUSASA CHEMICALS (PTY) LTD	2024-02-28	EBENP	SHANEW	3 - Average	3 - Average	3 - Average	Yes	.	2022/2023	January

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T51/2022	TENDER: SCM51-2021-22 SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA - Wirewall Allview 3510 and Allfor Medium or equivalent	JONTY ENGINEERING AND TRADING SA CC	2025-05-31	ABDULAZIZJA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	.	2022/2023	January
T50/2022	TENDER: SCM51-2021-22 SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA - Precast Hollow core Walling	GORDAIN FENCE SA (PTY) LTD	2025-05-31	ABDULAZIZJA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	.	2022/2023	January
T49/2022	TENDER: SCM51-2021-22 SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA - ClearVu Fencing or Equivalent	JONTY ENGINEERING AND TRADING SA CC	2025-05-31	ABDULAZIZJA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	.	2022/2023	January



Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T48/2022	TENDER: SCM51-2021-22 SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA - Sliding Gates	NEDSTEEL (PTY) LTD	2025-05-31	ABDULAZIZJA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	.	2022/2023	January
T47/2022	TENDER: SCM51-2021-22 SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA - Betafence or Equivalent	JONTY ENGINEERING AND TRADING SA CC	2025-05-31	ABDULAZIZJA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	.	2022/2023	January
T46/2022	TENDER: SCM51-2021-22 SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA - Palisade Fencing	JONTY ENGINEERING AND TRADING SA CC	2025-05-31	ABDULAZIZJA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	.	2022/2023	January

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T45/2022	TENDER: SCM51-2021-22 SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA - Vibracrete Fencing	AMABAMBA FENCING (PTY) LTD	2025-05-31	ABDULAZIZJA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	.	2022/2023	January
T44/2022	TENDER: SCM51-2021-22 SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA - Welded Razor Mesh	NEDSTEEL (PTY) LTD	2025-05-31	ABDULAZIZJA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	.	2022/2023	January
T43/2022	TENDER: SCM51-2021-22 SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA - Diamond Mesh Fencing	AMABAMBA FENCING (PTY) LTD	2025-05-31	ABDULAZIZJA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	.	2022/2023	January

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T42/2022	TENDER: SCM51-2021-22 SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA - Barb Wire and Smooth Wire Fencing	AMABAMBA FENCING (PTY) LTD	2025-05-31	ABDULAZIZJA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	.	2022/2023	January
T41/2022	TENDER: SCM51-2021-22 SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA - Welded mesh Fencing	AMABAMBA FENCING (PTY) LTD	2025-05-31	ABDULAZIZJA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	.	2022/2023	January
T354/2021	SCM13-2021-22 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF CIVIL ENGINEERING SERVICES FOR A PERIOD OF 3 YEARS	TSHIYA INFRASTRUCTURE / LUPHA ENTERPRICE (PTY) LTD JV	2024-12-31	ABDULAZIZJA	SHANEW	1 - Poor	1 - Poor	1 - Poor	No	Poor service delivery	2022/2023	January



T354/2021	SCM13-2021-22 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF CIVIL ENGINEERING SERVICES FOR A PERIOD OF 3 YEARS	CAPE AGULHAS CIVILS CC	2024-12- 31	ABDULAZIZJA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	Good service delivery	2022/ 2023	January
T363/2021	TENDER: SCM41- 2021-22 UPGRADING OF NAPIER WWTW: CIVIL & STRUCTURAL	ROADPAUL CONSTRUCTIO N (PTY) LTD T/A ROADS CONSTRUCTIO N	2023-06- 30	ABDULAZIZJA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	Good service delivery	2022/ 2023	January
T110/2022	TENDER: SCM17- 2022-23 PROVISION OF VACUUM TANKER SERVICES FOR THE FESTIVE SEASON	JUNO CORP (PTY) LTD	2023-01- 02	EBENP	SHANEW	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Good service delivered	2022/ 2023	January
T99/2022	TENDER: SCM3- 2022-23 UPGRADING OF NAPIER WASTEWATER TREATMENT WORKS MECHANICAL INSTALLATION	ALVEO WATER (PTY) LTD	2023-06- 30	EBENP	SHANEW	3 - Average	3 - Average	3 - Average	Yes	Good service delivered	2022/ 2023	January

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T136-T143/2021	SCM1-2021-22-7 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF WATER PURIFICATION CHEMICALS FOR THE PERIOD ENDING 30 JUNE 2024	ZACS SERVICES (PTY)LTD	2024-06-30	EBENP	SHELDONS	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/2023	January
T139/2021	SCM1-2021-22-7 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF WATER PURIFICATION CHEMICALS FOR THE PERIOD ENDING 30 JUNE 2024	MEMOTEK TRADING	2024-06-30	EBENP	SHELDONS	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/2023	January
T146/2021	SCM1-2021-22-7 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF WATER PURIFICATION CHEMICALS FOR THE PERIOD ENDING 30 JUNE 2024	KEMANZI (PTY) LTD	2024-06-30	EBENP	SHELDONS	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/2023	January

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T147/2021	SCM1-2021-22-7 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF WATER PURIFICATION CHEMICALS FOR THE PERIOD ENDING 30 JUNE 2024	CHILORCAPE (PTY) LTD	2024-06-30	EBENP	SHELDONS	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/2023	January
T148/2021	SCM1-2021-22-7 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR TESTING WATER & SEWER SAMPLES FOR THE PERIOD ENDING 30 JUNE 2024	INTEGRAL LABORATORIES (PTY) LTD	2024-06-30	EBENP	SHELDONS	3 - Average	3 - Average	3 - Average	Yes	Specialize	2022/2023	January
T149/2021	SCM1-2021-22-7 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR TESTING WATER & SEWER SAMPLES FOR THE PERIOD ENDING 30 JUNE 2024	A.L. ABBOTT AND ASSOCIATES (PTY) LTD	2024-06-30	EBENP	SHELDONS	3 - Average	3 - Average	3 - Average	Yes	Specialize	2022/2023	January



Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T195-T219/2021	SCM1-2021-22-1 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF PLANT HIRE FOR CONSTRUCTION PURPOSES FOR THE PERIOD ENDING 30 JUNE 2024	DP TRUCK HIRE (PTY) LTD	2024-06-30	EBENP	SHANEW	1 - Poor	1 - Poor	1 - Poor	No	Supplier seldom has plant available when needed.	2022/2023	January
T256-T257/2021	SCM1-2021-22-5 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF MANHOLE COVERS FOR THE PERIOD ENDING 30 JUNE 2024	LAST SAMURAI PROPERTY HOLDINGS 2 T/A ITHUBA INDUSTRIES	2024-06-30	EBENP	SHANEW	3 - Average	3 - Average	2 - Below Average	Yes	.	2022/2023	January
T136-T143/2021	SCM1-2021-22-7 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF WATER PURIFICATION CHEMICALS FOR THE PERIOD ENDING 30 JUNE 2024	2ACS SERVICES (PTY)LTD	2024-06-30	EBENP	SHELDONS	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/2023	March

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T139/2021	SCM1-2021-22-7 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF WATER PURIFICATION CHEMICALS FOR THE PERIOD ENDING 30 JUNE 2024	MEMOTEK TRADING	2024-06-30	EBENP	SHELDONS	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/2023	March
T146/2021	SCM1-2021-22-7 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF WATER PURIFICATION CHEMICALS FOR THE PERIOD ENDING 30 JUNE 2024	KEMANZI (PTY) LTD	2024-06-30	EBENP	SHELDONS	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/2023	March
T147/2021	SCM1-2021-22-7 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF WATER PURIFICATION CHEMICALS FOR THE PERIOD ENDING 30 JUNE 2024	CHLORCAPE (PTY) LTD	2024-06-30	EBENP	SHELDONS	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/2023	March

Contract Nr	Contract Name	Supplier	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T148/2021	SCM1-2021-22-7 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR TESTING WATER & SEWER SAMPLES FOR THE PERIOD ENDING 30 JUNE 2024	INTEGRAL LABORATORIES (PTY) LTD	2024-06-30	EBENP	SHELDONS	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/2023	March
T149/2021	SCM1-2021-22-7 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR TESTING WATER & SEWER SAMPLES FOR THE PERIOD ENDING 30 JUNE 2024	A.L. ABBOTT AND ASSOCIATES (PTY) LTD	2024-06-30	EBENP	SHELDONS	3 - Average	3 - Average	3 - Average	Yes	Tender	2022/2023	March

Table 19.: Performance Management on Contracts 3<sup>rd</sup> QUARTER of 2022/23



## 12. Staffing issues

The staff component of the Supply Chain Management unit is as follows:


- Manager Supply Chain Management
- Snr Accountant Supply Chain Management
- Accountant Demand & Acquisition
- Accountant SCM Compliance
- Supply Chain Management: Buyer (1)
- Storekeeper
- Stores Clerk (x 2)

## 13. Conclusion

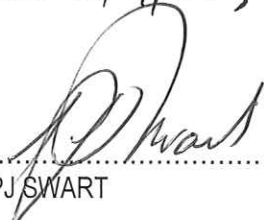
The Supply Chain Management Unit is continuously improving its processes and procedures in order to ensure that Council receive value for money in terms of demand and acquisition management.

It is hereby certified that the above information is correct.

  
.....  
RJ SEFOOR  
MANAGER SCM  
Date: 4/4/2023

  
.....  
EO PHILLIPS  
MUNICIPAL MANAGER  
Date: 05.04.2023

  
.....  
PJ VAN BILJON  
DIRECTOR: FINANCIAL SERVICES  
Date: 05/04/2023

  
.....  
PJ SWART  
EXECUTIVE MAYOR  
Date: 05.04.23



KAAP AGULHAS MUNISIPALITEIT  
 CAPE AGULHAS MUNICIPALITY  
 U MASIPALA WASECAPE AGULHAS

**CAPE AGULHAS MUNICIPALITY**  
**IMPLEMENTATION OF SYSTEM – SUPPLY CHAIN MANAGEMENT**  
**SECTION 6 OF SCM POLICY: OVERSIGHT ROLE OF COUNCIL OVER THE IMPLEMENTATION OF**  
**SCM POLICY**

**PERIOD: 1 JANUARY 2023 - 31 MARCH 2023**

**5/27 Reports**

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLEMENTED	COMMENTS
3(1)(a)	Prepare and submit a draft supply chain management policy complying with regulation 2 to the council of the municipality for adoption.	Accounting Officer	Chief Financial Officer	YES	SCM policy & amendments adopted by council on 28 June 2022.
3(1)(b)	Review at least annually the implementation of the policy.	Accounting Officer	Chief Financial Officer	YES	Policy was updated to comply with National Treasury norms & standards.
3(1)(c)	Submit when considered necessary, proposals of amendment of the policy of the council.	Accounting Officer	Chief Financial Officer	YES	SCM policy & amendments adopted by council on 28 June 2022.
3(2)(a)	Make use of any Treasury guidelines determining standards for municipal supply chain management policies, and submit to the council that guidelines standard or modified version therefore, as a draft policy.	Accounting Officer	Chief Financial Officer	YES	SCM policy & amendments adopted by council on 28 June 2022.
3(2)(b)	Ensure that a draft policy submitted to council that differs from the guideline standard complies with Regulation 2.	Accounting Officer	Chief Financial Officer	YES	SCM policy & amendments adopted by council on 28 June 2022.
3(1)(c)	Report any deviation from the guideline standard to the National Treasury and relevant provincial treasury	Accounting Officer	Chief Financial Officer	YES	No deviations from National Treasury guidelines
3(4)	Must, in terms of section 62(1)(f)(iv) take all reasonable steps to ensure that the municipality has and implements a supply chain management policy as set out in Regulation 2.	Accounting Officer	Chief Financial Officer	YES	SCM policy & amendments adopted by council on 28 June 2022.
5(2)(a)	Make a final award above R10 million (VAT included).	Municipal Council	Accounting Officer (after considering recommendation Of Bid Adjudication Committee)	YES	May not be sub-delegated.
5(2)	Make a final award above R200 000(VAT included), but not exceeding R10 million (VAT included).	Municipal Council	Accounting Officer	YES	Bid Adjudication Committee meets every second week and/or as needed.
5(2)	Make a final award not exceeding R200 000(VAT included) including the appointment of consultants	Municipal Council	Accounting Officer	YES	Bid Adjudication Committee meets every second week and/or as needed.

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5(3)	Submit to the officials referred to in subsection (4) within five days of the end of each month a written report containing particulars of each final award, except procurements made out of petty cash, made during that month, including – (a) the amount of the award; (b) the name of the person to whom the award was made; (c) the reason why the award was made to that person; and		Chief Financial Officer	YES	Reported on monthly basis to CFO, MM & Council
6(1)	Maintain oversight over the implementation of the supply chain management policy	Municipal Council	Power By Council	YES	Reported to Council 27 July 2022
6(2)(a)(i)	Submit a report to council within 30 days of the end of each financial year on the implementation of the supply chain management policy of the municipality.	Accounting Officer	Chief Financial Officer	YES	Reported to Executive mayoral committee 27 July 2022
6(3)	Submit a report to the mayor of the municipality within ten days of each quarter on the implementation of the supply chain management policy.	Accounting Officer	Chief Financial Officer	YES	Report to Council <ul style="list-style-type: none"> <li>• 1<sup>st</sup> quarter – 10 November 2022</li> <li>• 2<sup>nd</sup> quarter – 28 February 2023</li> <li>• 3<sup>rd</sup> quarter – tbc</li> <li>• 4<sup>th</sup> quarter – tbc</li> </ul>
7(1)	Establish a supply chain management unit.	Municipal Council	Chief Financial Officer	YES	3 x Stores officials, 5 SCM Officials,
12(2)(a)	Allow the Accounting Officer to low, but not to increase, the different threshold values specified in sub-regulation (1). Direct that:	Accounting Officer	Chief Financial Officer	YES	
12(2)(b)	(i) written quotation be obtained for any specified procurement of a transaction value higher than R2000; (ii) formal written price quotation be obtained for any specific procurement of a transaction value higher than R30 000, or (iii) a competitive bidding process be followed for any specific procurement of a transaction value higher than R200 000.	Accounting Officer	Chief Financial Officer	YES	The SCM unit is responsible for procurement within these thresholds



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14(1)(a)(i)	Keep a list of accredited prospective providers of goods and services that must be used for the procurement requirements of the municipality through written quotations and formal written price quotations.	Accounting Officer	Chief Financial Officer	YES	Advertising on the website & local newspapers – October 2022
14(1)(a)	Invite prospective providers of goods and services at least once a year through newspaper commonly circulating locally, the website of the municipality	Accounting Officer	Chief Financial Officer	YES	Advertising on the website
14(1)(b)	Specify the listing criteria for accredited prospective providers.	Accounting Officer	Chief Financial Officer	YES	A list of criteria is on the municipal website
14(1)(c)	Disallow the listing of any prospective provider whose name appears on the National Treasury's database as a person prohibited from doing business with the public sector.	Municipal Council	Accounting Officer	YES	Check as part of tender evaluation process
14(2)	Update the list of prospective providers at least quarterly to include any additional prospective providers and any new commodities or types of services.	Municipal Council	Chief Financial Officer	YES	Monthly Update of database.
16(c)	If it is not possible to obtain at least three written quotations, record and report quarterly to the accounting officer, or another official designated by the accounting officer, the reasons for this.	Accounting Officer	Chief Financial Officer	YES	
16(d)	Record the name of potential providers requested to provide written quotation with their quoted prices.	Accounting Officer	Chief Financial Officer		
17(1)(c)i	Record the reasons for not obtaining at least three formal written price quotations.	Accounting Officer	Chief Financial Officer		
17(1)(c)ii	Approve the recorded reasons for not obtaining at least three written price quotations.	Chief Financial Officer	Manager: Supply Chain Management		
17(1)(d)	Record the names of the potential formal written price quotation providers and their written quotations.	Accounting Officer	Chief Financial Officer		
17(2)	Report to the CFO within three days at the end of the month on any approvals given during that month by that the designed official referred to in sub-regulation (1)(c).	Chief Financial Officer	Manager: Supply Chain Management		
18(b)	Must promote ongoing competition amongst providers, including by inviting providers to submit quotations on a rotation basis, when using the list of accredited prospective providers.	Accounting Officer	Chief Financial Officer	YES	Rotation is done via Memorandum
18(c)	Must take all reasonable steps to ensure that the procurement of goods and services through written	Accounting Officer	Chief Financial Officer	YES	Has controls and procedures in place to combat abuse

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	quotations or formal written price quotations is not abused.				Standard Operating Procedures (SOP's) have been drafted
18(d)	Notify the Accounting Officer or CFO in writing on a monthly basis of all written quotations and formal written price quotations accepted by the official acting in terms of a sub-delegation.	Chief Financial Officer	Manager: Supply Chain Management	YES	reported monthly
22(2)	Determine a closure date for submission of bids which is less than the 30 or 14 day requirement, but only if such shorter period can be justified on the grounds of urgency or emergency or any exceptional case where it is impractical or impossible to follow the official procurement process.	Accounting Officer	Relevant Department	YES	Closing date for submission of bids are 14 days, if shorter period is required, the relevant department must provide reasons in writing
23(c)	(i) record in a register all bids received in time; (ii) make the register available for public inspection (iii) publish the entries in the register and the bid results on the website of the municipality.	Accounting Officer	Manager: Supply Chain Management	YES	Has a tender register in place where received tenders are recorded in, as well as website.
24(1)	Negotiate the final terms of a contract with bidders identified through a competitive bidding process as preferred bidders, provided that such negotiation – (a) does not allow any preferred bidder a second or unfair opportunity; (b) is not to the detriment of any other bidder; and (c) does not lead to a higher price than the bid submitted. Minutes of such negotiations must be kept.	Accounting Officer	Relevant Department	YES	
26(b)	Appoint the members of the bid specification, evaluation and adjudication committees, taking into account Section 117 of the MFMA.	Accounting Officer		YES	Bid specification & evaluation committee members from different departments. Bid adjudication committee is appointed annually and chaired by CFO
26(1)(c)	Appoint a neutral or independent observer to a bid specification, evaluation or adjudication committee for an attendance and oversight process when this is appropriate for ensuring fairness and promoting transparency.	Accounting Officer		Yes	
26(3)	Apply the committee system to formal written price quotations.	Accounting Officer	Chief Financial Officer	YES	Above R30 000
27(1)	Compile specifications for the procurement of goods and services by the municipality.	Accounting Officer	Bid Specifications Committee	YES	Not to be sub-delegated

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27(2)(g)	Approve specifications compiled by the bid specification committee prior to publication of the invitation for bids.	Accounting Officer	Accounting officer	YES	The specifications are accompanied with the minutes of the meeting. Meeting are held on a weekly basis
28(1)(a)	Evaluate bids in accordance with – (i) the specifications for a specific procurement; and (ii) the points system as must be set out in the supply chain management policy of the municipality in terms of Regulation 27(2)(f) and a prescribed in terms of the Preferential Procurement Policy Framework Act.	Bid Evaluation Committee	Bid Evaluation Committee	YES	Meetings are held on a weekly basis
28(1)(b)	Evaluate each bidder's ability to execute the contract.	Bid Evaluation Committee	Bid Evaluation Committee	YES	Not to be sub-delegated
28(1)(c)	Check in respect of the recommended bidder whether municipal rates and taxes and municipal service charges are not in arrears.	Bid Evaluation Committee	Bid Evaluation Committee	YES	Has a screening list that has to be completed
28(1)(d)	Submit to the adjudication committee a report and recommendations regarding the award of the bid or any other related matter.	Bid Evaluation Committee	Bid Evaluation Committee	YES	Not to be sub-delegated
29(1)(a)	Consider the report and recommendations of the bid evaluation committee where the award value exceeds R200 000 (VAT incl).	Accounting Officer	Bid Adjudication Committee	YES	Not to be sub-delegated.
29(1)(b)(i)	For bids above R10 million, the SCM/BAC will make recommendation to the Municipal Manager to make the final award.	Accounting Officer		YES	Not to be sub-delegated
29(1)(b)(ii)	Make another recommendation to the accounting officer on how to proceed with the relevant procurement.	Bid Adjudication Committee	Bid Adjudication Committee	YES	Not to be sub-delegated
29(3)	Appoint the chairperson of the bid adjudication committee.	Accounting Officer	Chief Financial Officer	YES	In terms of paragraph 7.7.3 (CFO)



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29(5)(a)	<p>If a bid adjudication committee decides to award a bid other than the one recommended by the bid evaluation committee, the bid adjudication committee must prior to awarding the bid –</p> <p>(i) check in respect of the preferred bidder whether that bidder's municipal rates and taxes and municipal service charges are not in arrears; and</p> <p>(ii) notify the accounting officer.</p>	Accounting Officer	Bid Adjudication Committee	YES	Not to be sub-delegated
29(5)(b)	<p>(i) After due consideration of the reasons for the deviation, ratify or reject the decision of the bid adjudication committee referred to in Regulation 29(5)(a); and</p> <p>(ii) If the decision of the bid adjudication committee is rejected, refer the decision of the adjudication committee back to that committee for reconsideration.</p>	Accounting Officer	Accounting Officer	YES	Reasons are submitted in writing
29(6)	Refer any recommendation made by the evaluation committee or adjudication committee back to that committee for reconsideration of the recommendation.	Accounting Officer	Accounting Officer	YES	n/a
29(7)	Comply with Section 114 of the MFMA within ten working days.	Accounting Officer	Accounting Officer	YES	No tender was awarded in terms of section 114 of the MFMA
31(1)	Request the State Information Technology Agency (SITA) to assist the municipality with the acquisition of IT related goods or services through a competitive bidding process.	Accounting Officer	Manager: Supply Chain Management	YES	IT section is responsible for the purchasing of IT equipment for the municipality
31(2)	Enter into a written agreement to regulate the services rendered by, and the payments made to, SITA.	Accounting Officer	Manager ITC Services	YES	SITA Business Agreement in Place
31(3)	<p>Notify SITA together with a motivation of the IT needs of the municipality if –</p> <p>(a) the transaction value of IT related goods or services required by the municipality in any financial year will exceed R50 million (VAT incl); or</p> <p>(b) the transaction value of a contract to be procured by the municipality whether for one or more years exceeds R50 million.</p>	Accounting Officer	Manager ITC Services	YES	IT Official is responsible SITA Business Agreement in Place

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31(4)	Submit to the Council, the National Treasury, the relevant provincial treasury and the Auditor General the SITA comments and the reasons for rejecting or not following such comments if the municipality disagrees with SITA's comments.	Accounting Officer	Manager ITC Services	YES	IT Official is responsible
32(1)	To procure goods or services for the municipality under a contract secured by another organ of state, but only if – (a) the contract has been secured by that organ of state by means of a competitive bidding process applicable to that organ of state; (b) the municipality has no reason to believe that such contract was not validly procured; (c) there are demonstrable discounts or benefits for the municipality; and (d) that other organ of state and the provider have consented to such procurement in writing.	Accounting Officer	Chief Financial Officer	NO	No awards
35(1)	Procure consulting services above the value of R200 000 (VAT incl) provided that any Treasury guidelines in respect of consulting services are taken into account when such procurements are made.	Accounting Officer	Bid Adjudication Committee	YES	
35(4)	Ensure that copyright in any document produced, and the patent rights or ownership in any plant, machinery, thing, system or process designed or devised, by a consultant in the course of the consultancy service is vested in the municipality.	Municipal Council	Relevant Department	YES	

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36(1)(a)	<p>Dispense with the official procurement processes established by the policy and to procure any required goods or services through any convenient process, which may include direct negotiations, but only –</p> <p>(i) in an emergency;</p> <p>(ii) if such goods or services are produced or available from a single provider only;</p> <p>(iii) for the acquisition of special worker of art or historical objects where specifications are difficult to compile;</p> <p>(iv) acquisition of animals or zoos; or</p> <p>(v) in any other exceptional case where it is impractical or impossible to follow the official procurement processes.</p>	Accounting Officer	Chief Financial Officer	YES	reported on monthly to CFO and MM quarterly to Council
36(1)(b)	Ratify any minor breaches of the procurement processes by an official or committee acting in terms of delegated powers or duties, which are purely of a technical nature.	Accounting Officer	Chief Financial Officer	YES	
36(2)	Record the reasons for any deviations in terms of Regulations 36(1)(a) and (b); and Report them to the next meeting of the Council and include as a note to the annual financial statements.	Accounting Officer	Chief Financial Officer	YES	
37(2)	Decide to consider an unsolicited bid but only if –	Municipal Council	Accounting Officer		
	(a) the product or service offered is a demonstrably or proven unique innovative concept;				
	(b) the product or service will be exceptionally beneficially to, or have exceptional cost advantages for, the municipality;			YES	
	(c) the person who made the bid is the sole provider of the product or service; and				
	(d) the reasons for not going through the normal bidding processes are found to be sound by the accounting officer.				
37(4)	Submit written comments received pursuant to Regulation 37(3), including any responses from the unsolicited bidder to the National Treasury and the relevant provincial treasury for comment.	Municipal Council	Accounting Officer	YES	



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37(5)	Consider the unsolicited bid.	Bid Adjudication Committee	Bid Adjudication Committee	YES	Not to be sub-delegated
37(5)	Award the bid or make recommendations to the accounting officer depending on the delegations to the adjudication committee.	Accounting Officer or Adjudication Committee	Bid Adjudication Committee for bids up to R10 million (VAT incl) and Accounting Officer for bids above R10 million (VAT incl) after consideration of recommendation of Bid Adjudication Committee	YES	Not to be sub-delegated
37(7)	Take into account where considering an unsolicited bid – (i) any comments submitted by the public; and any written comments and recommendations of the National Treasury or the relevant provincial treasury. Submit to the Auditor General, the relevant provincial treasury and the National Treasury the reasons for rejecting or not following any recommendations of the National Treasury or provincial treasury in regard to the unsolicited bid.	Bid Adjudication Committee	Bid Adjudication Committee	NO	No unsolicited bids were accepted
37(8)		Accounting Officer	Chief Financial Officer	N/A	No unsolicited bids were accepted
38(1)(a)	Take all reasonable steps to prevent abuse of the supply chain management system.	Accounting Officer	Chief Financial Officer	YES	The National Treasury Code of Conduct has been educated to municipal staff at various formal and informal meetings
38(1)(b)	Investigate any allegations against an official or other role player of fraud, corruption, favoritism, unfair or irregular practices or failure to comply with the supply chain management policy, and when justified – (i) take appropriate steps against such official or other role player; or report any alleged criminal conduct to the South African Police Service.	Accounting Officer	Chief Financial Officer	YES	n/a
38(1)(c)	Check the National Treasury's database prior to awarding any contract to ensure that no recommended bidder, or any of its directors, is listed as a person prohibited from doing business with the public sector.	Accounting Officer	Manager: Supply Chain Management	YES	Checked as part of Evaluation process

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38(1)(d)	<p>Reject any bid from a bidder –</p> <p>(i) if any municipal rates and taxes or municipal service charges owed by that bidder or any directors to the municipality are in arrears for more than three months;</p> <p>(ii) who during the last five years has failed to perform satisfactorily on a previous contract with the municipality or any other organ of state after written notice was given to that bidder that performance was unsatisfactory.</p>	Accounting Officer	Chief Financial Officer	YES	Checked as part of Evaluation process
38(1)(e)	<p>Reject a recommendation for the award of a contract if the recommended bidder, or any of its directors, has committed a corrupt or fraudulent act in competing for the particular contract.</p> <p>Cancel a contract awarded to a person if – the person committed any corrupt or fraudulent act during the bidding process or the execution of the contract; or</p> <p>(i) an official or other role player committed any corrupt or fraudulent act during the bidding process or the execution of the contract that benefited that person.</p>	Accounting Officer		YES	n/a
38(1)(f)	<p>Reject the bid of any bidder if that bidder or any of its directors –</p> <p>(i) has abused the supply chain management system of the municipality or has committed any improper conduct in relation to such system;</p> <p>(ii) has been convicted for fraud or corruption during the last five years.</p> <p>(iii) has willfully neglected or reneged on or failed to comply with any government, municipal or other public sector contract during the past five years; or</p> <p>(iv) has been listed in the Register for Tender Defaulters in terms of Section 29 of the</p>	Accounting Officer	Manager: Supply Chain Management	YES	n/a
38(1)(g)		Accounting Officer	To all relevant delegates within the SCM unit	YES	n/a

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	Prevention and Combating of Corrupt Activities Act (No. 12 of 2004).				
40(1)	The Supply chain policy must provide for an effective system of disposal management for the disposal or letting of assets, including unserviceable, redundant or obsolete assets, subject to sections 14&90 of MFMA	Municipal Council		YES	Municipality has to follow the Asset Transfer Regulations published by National Treasury, with effective date of 1 September 2008 on local authorities. Has amended the SCM policy. Refer to Land Disposal Policy
40(2) a	A Supply Chain management policy must specify the ways in which assets may be disposed of, including by – (i) Transferring the asset to another organ of state in terms of a provision of the MFMA enabling the transfer of assets (ii) Transferring the asset to another organ of state at market related value or, when appropriate, free of charge (iii) Selling the asset (iv) Destroying the asset	Municipal Council		YES	
40(2) b	Stipulate that – (i) Immoveable property may be sold only at market related prices except when public interest or the plight of the poor demands otherwise (ii) movable assets may be sold either by way of written price quotations, a competitive bidding process, auction or at market related prices, whichever is the most advantageous to the municipality in the case of the free disposal of computer equipment, the Provincial Department of Education must first be approached to indicate within 30 days whether any of the local schools are interested in the equipment (iii) in the case of the disposal of firearms, the National Conventional Arms Control Committee has approved any sale or donation of firearms to any person or institution within or outside the Republic	Municipal Council		YES	Refer to Land Disposal Policy



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40(2) c	Provide that – (i) immovable property is let at market related rates except when the public interest or the plight of the poor demands otherwise (ii) all fees, charges, rates, tariffs, scales of fees or other charges relating to the letting of immovable property are annually reviewed	Municipal Council		YES	Municipality has to follow the Asset Transfer Regulations published by National Treasury, with effective date of 1 September 2008 on local authorities.  Refer to Land Disposal Policy
40(2) d	Ensure that where assets are traded in for other assets, the highest possible trade-in is negotiated	Municipal Council		YES	Refer to Land Disposal Policy
41(1)	A Supply chain management policy must provide for an effective system of risk management for the identification, consideration and avoidance of potential risks in the supply chain management system	Accounting Officer	Chief Financial Officer	YES	
42	Performance management	Accounting Officer	Chief Financial Officer	YES	Monthly reporting
43(2)	Check with SARS whether a person's tax matters are in order before making an award to such person.	Municipal Council	Manager: Supply Chain Management	YES	Supplier's tax compliance Pins are continuously verified on SARS-eFiling and CSD Compliance
45	Disclose in the notes to the annual financial statements of the municipality particulars of any award of more than R2,000 to a person who is a spouse, child or parent of a person in the service of the state, or has been in the service of the state in the previous twelve months, including – (a) the name of that person; (b) the capacity in which that person is in the service of the state; and (c) the amount of the award.	Municipal Council	Chief Financial Officer	YES	Details to be submitted to the CFO
44(3)(a)	Keep a register of all declarations in terms of Regulation 46(2)(d) and (e).	Accounting Officer	Manager: Supply Chain Management	YES	Declarations were completed by SCM officials as well as the user departments
46(3)(b)	Ensure that declarations from the accounting officer in terms of Regulation 46(2)(d) and (e) are recorded in the register.	Mayor	Chief Financial Officer	YES	Declarations are kept electronically at SCM section
46(5)	Adopt the National Treasury's code of conduct for supply chain management practitioners and other role players involved in supply chain management.	Municipal Council	Accounting Officer	YES	Code of conduct was issued to all user departments as well as SCM officials

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47(2)	Report any alleged contravention of Regulation 47(1) to the National Treasury for considering whether the offending person, and any representative or intermediate through which such person is alleged to have acted, should be listed in the National Treasury's database of persons prohibited from doing business with the public sector.	Accounting Officer	Chief Financial Officer	YES	
48	Disclose to the National Treasury and the relevant provincial treasury any sponsorship promised, offered or granted to the municipality whether directly or through a representative or intermediate, by any person who is – (a) a provider or prospective provider of goods or services to the municipality; or (b) a recipient or prospective recipient of goods disposed or to be disposed, of by the municipality.	Accounting Officer	Manager: Supply Chain Management	YES	Refer to amended SCMPS
50(1)	Appoint an independent and impartial person to assist in the resolution of disputes and to deal with objections, complaints or queries as described more fully in Regulation 50(1).	Accounting Officer	Bid Appeals Committee	YES	
50(3)	Responsible to assist the person appointed in terms of Regulation 50(1) to perform his or her functions effectively.	Accounting Officer	Accounting Officer	YES	