

Cape Agulhas Municipality



KAAP AGULHAS MUNISIPALITEIT
CAPE AGULHAS MUNICIPALITY
U MASIPALA WASECAPE AGULHAS

QUARTERLY REPORT: SUPPLY CHAIN MANAGEMENT

**1st QUARTER: 1 JULY 2021 - 30
SEPTEMBER 2021**

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1. Purpose of Report

The accounting officer must, within 10 days of the end of each quarter, submit a report on the implementation of the supply chain management policy to the mayor. The purpose is to report to the Mayor in terms of section 6(3) of the Supply Chain Management Regulations on the implementation of the Supply Chain Management Policy for the first quarter from **1 July 2021 - 30 September 2021**, in order to strengthen Council's oversight role.

2. Implementation of Supply Chain Management Policy

The Supply Chain Management Policy was revised and adopted by Council in December 2020 to fully comply with the SCM Regulations. The SCM Policy has been reviewed by incorporating the legislative amendments and recommendations by the Auditor-General and Provincial Treasury to give effect to the compliance aspect.

This will enable the Supply Chain Management Unit (SCMU) to further streamline procedures and processes to promote more efficient and effective service delivery to all internal and external stakeholders.

3. Committees

The bid committees are established and are fully functioning according to Council's SCM Policy and the SCM Regulations. The committees are listed below:

- Bid Specification Committee (BSC)
- Bid Evaluation Committee (BEC)
- Bid Adjudication Committee (BAC)

a. Bid Committee Meetings

The following table details the number of bid committee meetings held for the 1st quarter of the 2021/22 financial year:

Bid Specification Committee	Bid Evaluation Committee	Bid Adjudication Committee
8	4	6

Table 1.: Bid Committee Meetings

The attendance figures of members of the bid specification committee are as follows:

Members	Percentage attendance
There are no permanent members on the Bid Specification Committee. Members are allocated dependent on the type of bid	100%

Table 2.: Attendance of members of bid specification committee

The attendance figures of members of the bid evaluation committee are as follows:

Member	Percentage attendance
There are no permanent members on the Bid Evaluation Committee. Members are allocated dependent on the type of bid	100%

Table 3.: Attendance of members of bid evaluation committee

The attendance figures of members of the bid adjudication committee are as follows:

Member	Percentage attendance
H Van Biljon (Director: Finance & ITC Services)	50%
S Stanley (Manager: Budget & Treasury Office)	83.33%
H Kröhn Director: Management Services)	66.67%
A Jacobs (Director: Infrastructure Services)	100%
N Mhlali-Musewe (Div. Head: Human Resources)	50%
T Stone (Div. Head: Strategic, Planning & Administration Services)	66.67%
R Sefoor (Manager Supply Chain & Fleet Management)	83.33%

Table 4.: Attendance of members of bid adjudication committee

The percentages as indicated above include the attendance of those officials appointed in the position of a bid committee member.

In terms of Part 12.1.9 of the SCMPOS, repeated failure to attend meetings without valid reasons for three consecutive meetings shall result in the matter being reported to the Accounting officer for action.

b. Awards Made by the Bid Adjudication Committee 1st quarter of the 2021/22 financial year

The following awards were made by the BAC.

AWARDS	1 st Quarter 1 July – 30 September 2021		2 nd Quarter 1 October – 31 December 2021		3 rd Quarter 1 January – 31 March 2022		4 th Quarter 1 April – 30 June 2022		Year to Date 1 July 2020 – 30 June 2022	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
Competitive Bids	3	R 3 000 000,00	0	R 0,00	0	R 0,00	0	R 0,00	3	R 3 000 000,00
Formal Written Quotations	4	R 389 070,06	0	R 0,00	0	R 0,00	0	R 0,00	4	R 389 070,06
Deviation In Terms Of Part 18.6.3 Of The SCMPOS	0	R 0,00	0	R 0,00	0	R 0,00	0	R 0,00	0	R 0,00
Sale Of Erven	0	R 0,00	0	R 0,00	0	R 0,00	0	R 0,00	0	R 0,00
Extentions / Amendment Of Contracts In Terms Of Part 20.14 Of The SCMPOS	2	R 468 358,20	0	R 0,00	0	R 0,00	0	R 0,00	2	R 468 358,20
Procurement In Terms Scm Regulation 32	0	R 0,00	0	R 0,00	0	R 0,00	0	R 0,00	0	R 0,00
Number of Disputes, Complaints, Enquiries and Objections Received	0		0		0		0		0	

Table 5.: Awards for the 1st quarter of 2021/22

**KWARTAAL VERSLAG IN TERME VAN SCM REGULASIE 5(4) JULIE 2021- SEPTEMBER 2021 / REPORT IN TERMS OF SCM REGULATION 5(4) - JULY 2021 - SEPTEMBER 2021
TENDERS EN FORMEEL GESKEWE KWOTASIES TOEGEKEN AAN DIE TENDERAAR WIE DIE HOOGSTE PUNTE BEHAAL IN TERME VAN DIE VOORKEUR VERKRYINGS REGULASIES
TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS IN TERMS OF THE SUPPLY CHAIN MANAGEMENT REGULATIONS**

N O .	TENDER NR	VOTE NR	DEPARTMEN T	DIVISION	DESCRIPTION	SUCCESSFUL TENDERER	BEE POINTS AWARDE D	CONTRACT AMOUNT	EXTENSION AMOUNT	VAT	RESOLUTIO N NR	DATE OF AWARD	BEE CONTRIBUTION LEVEL
TENDERS													
1	SCM1/2021 /22/5		INFRASTRUC TURE	WATER & SANITATION	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR THE SUPPLY & DELIVERY OF PLUMBING MATERIALS FOR THE PERIOD ENDING 30 JUNE 2024	VARIOUS SUPPLIERS		RATES	R 0,00		T256 - 308/2021	2021/07/07	
2	SCM1/2021 /22/1		INFRASTRUCT URE SERVICES	ROADS & STORMWATE R	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR THE SUPPLY & DELIVERY OF TRANSPORT OF MATERIALS FOR THE PERIOD ENDING 30 JUNE 2024	1. AFFRIMAT AGGREGATES OPERATION PTY LTD 2. LUCOR CONSTRUCTIO N PTY LTD	12/20	RATES	R 0,00	IN	T316/2021	2021/08/11	4
3	SCM12/202 1/22	015050103011 015050103010 015030104010 015020111010 015060090011	INFRASTRUCT URE SERVICES	ROADS & STORMWATE R, WATER & SANITATION & ELECTRICAL SERVICES	REPAIR OF ROAD SURFACES IN THE CBD AND RESIDENTIAL AREAS OF BREDASDORP, STRUISBAAI, L'AGULHAS, SUIDERSTRAND, ARNISTON AND NAPIER FOR A PERIOD OF 12 MONTHS	CAL CONSTRUCTIO N	12/20	R3 000 000,00	R 0,00	IN	T137/2021	2021/08/11	4
								R3 000 000,00	R 0,00				
uitbreiding van kontrak in terme van SCMPOS Part 20.14 & mfma circular 62 / extension of contract in terms of SCMPOS Part 20.14													
	SCM29/202 0/21	072521201001	INFRASTRUC TURE SERVICES	STRATEGIC SERVICES	CONSTRUCTION OF A 5-A-SIDE SOCCER FIELD – ANENE BOOYSEN PARK - T116/2021	CAL CONSTRUCTIO N	12/20	R780 850,00	R 273 297,50	IN	T310/2021	2021/07/23	4
	SCM31/202 0/21	074042231006 074042231003	MANAGEME NT SERVICES	PUBLIC SERVICES	BUILDING OF ABLUTION FACILITY AT NAPIER SOCCER FIELD	POTTS DEVCO PTY LTD	20/20	R977 500,00	R195 060,70		T319/2021	2021/09/01	1
									R 468 358,20				

NO	TENDER NR	VOTE NR	DEPARTMENT	DIVISION	DESCRIPTION	SUCCESSFUL TENDERER	BEE POINTS AWARDED	CONTRACT AMOUNT	EXTENTION AMOUNT	VAT	RESOLUTION NR	DATE OF AWARD	BEE CONTRIBUTION LEVEL
1	Q1/2021/2	075030141001	INFRASTRUCTURE SERVICES	WATER & SANITATION	SUPPLY & DELIVERY OF CONCRETE TOILETS TO BREDASDORP	THE FLYING CHEETAH DOG PTY LTD	20/20	R71 755,00	R 0,00	IN	T315/2021	2021/08/11	1
2	Q3/2021/2	074042231001	MANAGEMENT SERVICES	PUBLIC SERVICES	SUPPLY, DELIVERY & INSTALLATION OF OUTDOOR GYM EQUIPMENT IN ELIM	D2SL STEEL PROJECTS PTY LTD	20/20	R129 400,00	R 0,00		T320/2021	2021/09/01	1
3	Q4/2021/2	073060040202	FINANCE & ICT SERVICES	ICT SERVICES	SUPPLY & NETWORK EQUIPMENT	DEON FERRIER & ASSOCIATES PTY LTD		R126 769,10	R 0,00		T321/2021	2021/09/01	1
4	Q5/2021/2	073020045102 073060045102 074020045102 074041045101	FINANCE & ICT SERVICES	REVENUE SERVICES / ICT SERVICES / PROTECTION SERVICES / PUBLIC SERVICES	SUPPLY & DELIVERY OF OFFICE FURNITURE	PARKERSON THOMAS TECHNOLOGIES CC T/A OFFICE TECH	20/20	R61 145,96	R 0,00		T323/2021	2021/09/29	1
								R389 070,06	R 0,00				

4. Awards Made by the Accounting Officer

A bid awarded by the Accounting Officer in terms of Section 144 MFMA 56 of 2003 is as follows:

Bid number	Title of bid	Directorate and section	Value of bid awarded
n/a			

Table 6.: Awards made by Accounting Officer

5. Deviation from Normal Procurement Processes

The following table provides a summary of deviations approved for the 1st quarter of the 2021/22 financial year:

Number of deviations	Value of deviations
Deviations for amounts below R30 000:	
3	R40 941.12
Deviations for amounts above R30 000:	
3	R180 780.00
Deviations for amounts above R200 000:	
0	R0.00

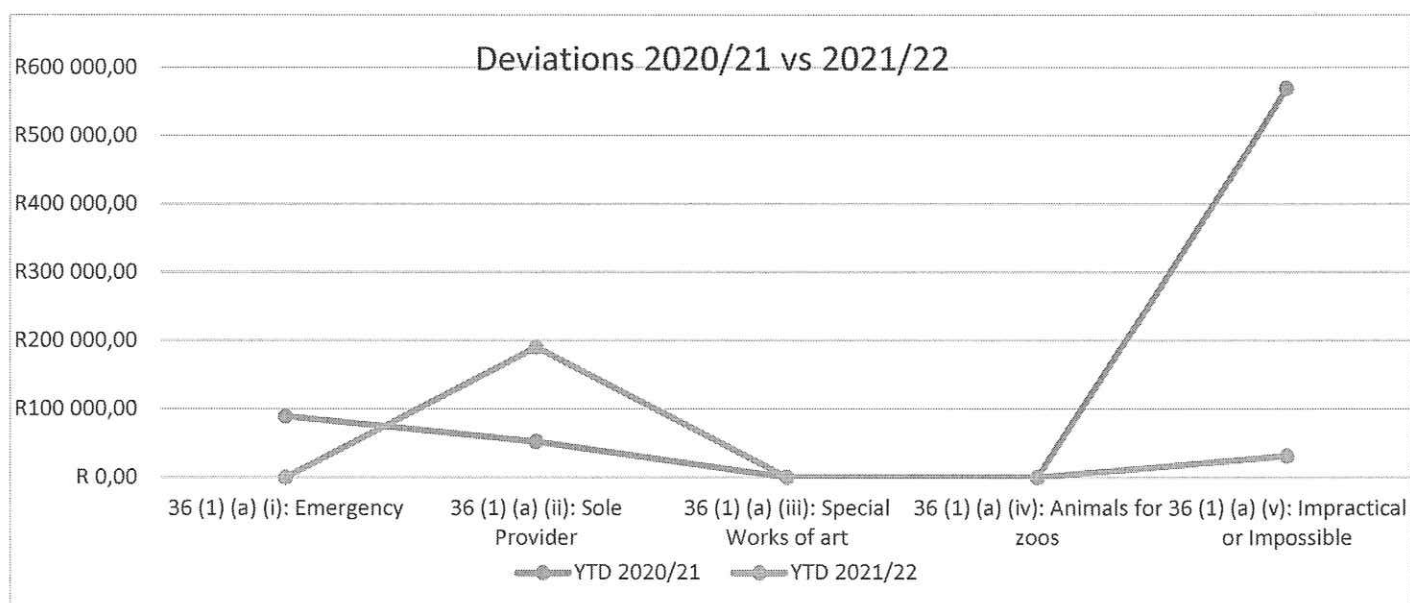
Table 7.: Summary of deviations 1st quarter of 2021/22

Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (i) (ii), (iii), (iv)&(v))	JULY 2021	AUGUST 2021	SEPTEMBER 2021
Deviations below R30 000	Deviations below R30 000		
36 (1) (a) (i): Emergency	R -	R -	R -
36 (1) (a) (ii): Sole Provider	R -	R -	R 9 441,12
36 (1) (a) (iii): Special Works of art	R -	R -	R -
36 (1) (a) (iv): Animals for zoos	R -	R -	R -
36 (1) (a) (v): Impractical or Impossible	R -	R -	R 31 500,00
BELOW R30 000	R -	R -	R 40 941,12
Deviations above R30 000	Deviations above R30 000		
36 (1) (a) (i): Emergency	R -	R -	R -
36 (1) (a) (ii): Sole Provider	R -	R -	R 180 780,00
36 (1) (a) (iii): Special Works of art	R -	R -	R -
36 (1) (a) (iv): Animals for zoos	R -	R -	R -
36 (1) (a) (v): Impractical or Impossible	R -	R -	R -
ABOVE R30 000	R -	R -	R 180 780,00
Deviations above R200 000	Deviations above R200 000		
36 (1) (a) (i): Emergency	R -	R -	R -
36 (1) (a) (ii): Sole Provider	R -	R -	R -
36 (1) (a) (iii): Special Works of art	R -	R -	R -
36 (1) (a) (iv): Animals for zoos	R -	R -	R -
36 (1) (a) (v): Impractical or Impossible	R -	R -	R -
ABOVE R200 000	R -	R -	R -
TOTAL SUMMARISED DEVIATIONS:			
36 (1) (a) (i): Emergency	R -	R -	R -
36 (1) (a) (ii): Sole Provider	R -	R -	R 190 221,12
36 (1) (a) (iii): Special Works of art	R -	R -	R -
36 (1) (a) (iv): Animals for zoos	R -	R -	R -
36 (1) (a) (v): Impractical or Impossible	R -	R -	R 31 500,00
TOTAL AMOUNT OF DEVIATIONS APPROVED	R0,00	R0,00	R221 721,12

Table 8.: Summary of deviations for 1st quarter of 2021/22

Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (i) (ii), (iii), (iv)&(v))			1st Quarter 1 July – 30 September 2021	2nd Quarter 1 October – 31 December 2021	3rd Quarter 1 January – 31 March 2022	4th Quarter 1 April – 30 June 2022
Deviations below R30 000	YTD 2020/21	YTD 2021/22				
36 (1) (a) (i): Emergency	R3 750,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (ii): Sole Provider	R52 095,00	R9 441,12	R9 441,12	R0,00	R0,00	R0,00
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (v): Impractical or Impossible	R266 819,28	R31 500,00	R31 500,00	R0,00	R0,00	R0,00
BELOW R30 000	R322 664,28	R40 941,12	R40 941,12	R0,00	R0,00	R0,00
Deviations above R30 000						
36 (1) (a) (i): Emergency	R85 267,33	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (ii): Sole Provider	R0,00	R180 780,00	R180 780,00	R0,00	R0,00	R0,00
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (v): Impractical or Impossible	R302 716,15	R0,00	R0,00	R0,00	R0,00	R0,00
ABOVE R30 000	R387 983,48	R180 780,00	R180 780,00	R0,00	R0,00	R0,00
Deviations above R200 000						
36 (1) (a) (i): Emergency	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (ii): Sole Provider	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (v): Impractical or Impossible	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
ABOVE R200 000	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
TOTAL SUMMARISED DEVIATIONS:						
36 (1) (a) (i): Emergency	R89 017,33	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (ii): Sole Provider	R52 095,00	R190 221,12	R190 221,12	R0,00	R0,00	R0,00
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (v): Impractical or Impossible	R569 535,43	R31 500,00	R31 500,00	R0,00	R0,00	R0,00
TOTAL AMOUNT OF DEVIATIONS APPROVED	R710 647,76	R221 721,12	R221 721,12	R0,00	R0,00	R0,00

Table 9.: Breakdown of deviations – year to date



6. Reporting of Awards above R100 000

In terms of MFMA Circular 34, all awards above R100 000 must be reported to Provincial and National Treasury within 15 days of the end of each month. The following awards were reported during the 1st quarter of the 2021/22 financial year.

Contract Identifier	Commodity Description	Supplier	BEE Status	Source Method	Contract Value	Lowest Acceptable Bid Value	Premium Paid Value	Expansion Value
T317/2021	REPAIR OF ROAD SURFACES IN THE CBD AND RESIDENTIAL AREAS OF BREDASDORP, STRUISBAAI, L'AGULHAS, SUIDERSTRAND, ARNISTON AND NAPIER FOR A PERIOD OF 12 MONTHS- <u>SCM12/2021/22</u>	CAL CONSTRUCTION	Level 4	Competitive Bidding	R 3 000 000,00	R 3 000 000,00		
T320/2021	SUPPLY, DELIVERY & INSTALLATION OF OUTDOOR GYM EQUIPMENT IN ELIM - <u>Q3/2021/22</u>	D2SL STEEL PROJECTS PTY LTD	Level 1	Formal Written Quotations	R 129 400,00	R 129 400,00	-	-
T321/2021	SUPPLY & NETWORK EQUIPMENT - <u>Q4/2021/22</u>	DEON FERRIER & ASSOCIATES PTY LTD	Level 1	Formal Written Quotations	R 126 769,10	R 126 769,10	-	-
Total					R 3 256 169,10	R 3 256 169,10	-	-

Table 10.: Reporting on bids above R100 000

Detailed Report				
BEE Level	Total Contracts	Total Current Contract Value	Total Lowest Acceptable Bid Value	Total Premium Paid Value
Level 1	2	R 256 169,10	R 256 169,10	-
Level 4	1	R 3 000 000,00	R 3 000 000,00	-
Total	2	R 3 256 169,10	R 3 256 169,10	-

Table 11.: Summary of BBBEE spending on bids

7. Logistics Management

Inventory levels are set at the start of each financial year. These levels are set for normal operations. In the event that special projects are being launched by departments, such information is not communicated timely to the Stores section in order for them to gear them to order stock in excess of the normal levels.

Internal controls are in place to ensure that goods and service that are received are certified by the responsible person, which is in line with the general conditions of contract.

Regular checking of the condition of stock is performed. Quarterly stock counts are performed at which surpluses, deficits, damaged and redundant stock items are identified and reported to Council.

As at **30 SEPTEMBER 2021** the value of stock at the municipal stores amounted to:

	OPENING VALUE	PURCHASES VALUE	ISSUES VALUE	BALANCE VALUE
Store A – Bredasdorp Stores	R 1 341 537,10	R 487 491,66	-R 243 631,99	R 1 585 396,77
Store B – Electrical Stores	R 0,00	R 0,00	R 0,00	R 0,00
Store C – Struisbaai Stores	R 124 985,79	R 13 536,00	-R 24 278,76	R 114 243,03
Total value of stock	R 1 466 522,89	R 501 027,66	-R 267 910,75	R 1 699 639,80

Table 12.: Stock value as at 30 September 2021

8. Procurement Plan

One of the functions of SCM is to ensure that goods, works or services are delivered to the right place, in the right quantity, with the right quality, at the right cost and the right time in a normal procurement environment.

In order to fulfill the above function the SCM unit, together with the end-user, must apply strategic sourcing principles to determine the optimum manner in which to acquire goods, works or services. Subsequent to this the plan is updated on a regular basis and distributed to the user departments in order to ensure that they spend their budgets effectively, efficiently and economically.

9. Procurement Statistics

The following is a summary of the procurement statistics for the 1st quarter of 2021/22 financial year.

REQUISITION ORDER TOTALS for the period from 4/1/2021 to 6/30/2021		
Estimated Value Interval (R)	Total Count of Requisitions	Total Amount (R) of Requisition Orders
0 - 200	19	2 593,00
201 - 2000	475	519 958,28
2001 - 30 000	305	3 414 958,15
30 001 - 100 000	57	3 034 226,57
100 001 - 200 000	20	2 730 368,12
200 001 and up	14	7 252 673,89

Table 13.: Requisition order Totals

Requisitions per Department	July 2021		August 2021		September 2021		YTD Summary	
	Total No	Total Value	Total No	Total Value	Total No	Total Value	Total No	Total Value
Administration	3	R2 058,20	2	R2 656,50	3	R16 455,15	8	R21 169,85
Councillor and Ward Committee	0		1	R971,56	1	R250,00	2	R1 221,56
Economic Development	0		2	R5 017,10	1	R552,00	3	R5 569,10
Electrical Services	5	R185 408,28	38	R3 801 798,10	25	R788 103,31	68	R4 775 309,69
Expenditure	3	R18 843,34	0		0		3	R18 843,34
Finance Administration	1	R6 940,25	2	R2 974,50	4	R171 831,30	7	R181 746,05
Fleet Management	8	R17 662,24	7	R27 758,99	41	R138 843,16	56	R184 264,39
Human Resources	0		4	R13 236,90	1	R19 492,50	5	R32 729,40
Infrastructure Administration	0		2	R3 834,27	1	R3 260,25	3	R7 094,52
Internal Audit	1	R273,90	0		0		1	R273,90
IT	9	R683 564,41	5	R145 753,87	6	R34 590,68	20	R863 908,96
Library Services	0		0		4	R13 158,36	4	R13 158,36
Management Services Administration	3	R48 055,83	7	R21 343,03	10	R77 868,42	20	R147 267,28
Municipal Council	0		6	R5 453,12	4	R3 798,50	10	R9 251,62
Office of the MM: Administration	2	R30 594,30	5	R32 245,43	15	R114 165,10	22	R177 004,83
Public Services	65	R127 234,80	88	R743 615,05	110	R780 105,87	263	R1 650 955,72
Records	0		3	R12 821,65	1	R1 886,00	4	R14 707,65
Revenue Services	0		4	R590 708,42	3	R103 436,45	7	R694 144,87
Roads and Stormwater	20	R524 818,24	18	R155 333,28	16	R338 622,52	54	R1 018 774,04
Sewerage Services	13	R679 381,47	18	R76 775,58	19	R124 850,37	50	R881 007,42
Solid Waste and Landfill	16	R441 176,20	31	R621 256,20	21	R399 230,71	68	R1 461 663,11
Strategic Services	1	R586 802,22	1	R189,75	8	R39 195,95	10	R626 187,92
Supply Chain Management	25	R745 773,18	14	R320 937,10	26	R320 897,00	65	R1 387 607,28
Tourism	1	R3 026,17	0		4	R57 458,00	5	R60 484,17
Town Planning	5	R23 296,80	8	R9 441,93	6	R25 221,45	19	R57 960,18
Traffic and Law Enforcement	3	R6 565,75	18	R748 120,24	9	R37 836,05	30	R792 522,04
Water and Sanitation	28	R675 336,16	34	R593 102,91	36	R1 217 110,61	98	R2 485 549,68
Totals	212	R4 806 811,74	318	R7 935 345,48	375	R4 828 219,71	905	R17 570 376,93

Table 14.: Departmental Requisition Statistics

All Requests	July 2021		August 2021		September 2021		YTD Summary	
Description	Total No	Total Value	Total No	Total Value	Total No	Total Value	Total No	Total Value
Orders Processed	202	R4 184 273,92	311	R7 853 445,00	362	R4 752 259,00	875	R16 789 977,92
Requests Processed	209	R4 696 107,66	314	R7 922 512,51	367	R4 815 008,09	890	R17 433 628,26
Requests/Orders Cancelled	0		1	R61 237,50	1	R55 200,00	2	R116 437,50

Table 15.: Requisition Statistics

Top 10 Commodities per Area

10/6/2021 12:00:00 AM

CAPE AGULHAS AREA		
Family Name	Total Spent	Qty Required
Development finance	<u>509293,74</u>	2
Heavy construction machinery and equipment	<u>194252,38</u>	393,8
Security and personal safety	<u>166704</u>	133
Transportation components and systems	<u>131388,2</u>	124
Nonresidential building construction services	<u>130777,5</u>	122
Heavy construction services	<u>104702,93</u>	3
Building and facility maintenance and repair services	<u>70919,26</u>	51
Hand tools	<u>68835,74</u>	371
Transportation repair or maintenance services	<u>64787,65</u>	145,75
Plumbing fixtures	<u>59694,97</u>	113
TOTAL	1 501 356,37	1458,55

OVERBERG DISTRICT AREA		
Family Name	Total Spent	Qty Required
Nonresidential building construction services	<u>520584,1</u>	1011
Utilities	<u>163295,91</u>	14271
Heating and ventilation and air circulation	<u>47140,37</u>	7
Elements and gases	<u>33580</u>	20
Earth and stone	<u>28750</u>	200
Janitorial equipment	<u>26989,35</u>	150
Advertising	<u>19540</u>	25
Software	<u>18234,87</u>	3
Data Voice or Multimedia Network Equipment or Platforms and Accessories	<u>7980,43</u>	1
Developmental and professional teaching aids and materials and accessories and supplies	<u>6325</u>	3
TOTAL	872 420,03	15691

WESTERN CAPE AREA		
Family Name	Total Spent	Qty Required
Permanent buildings and structures	<u>703262,22</u>	2
Computer Equipment and Accessories	<u>693693,82</u>	473
Building and facility maintenance and repair services	<u>603818,34</u>	2359
Power generation	<u>603232,5</u>	1
Nonresidential building construction services	<u>534297,01</u>	1188
Professional engineering services	<u>439834,19</u>	5,75
Management advisory services	<u>400256,92</u>	3,95
Utilities	<u>392412,26</u>	11195
Industrial pumps and compressors	<u>232610,62</u>	74
Machinery and transport equipment manufacture	<u>216143,03</u>	2
TOTAL	4 819 560,91	15303,7

OTHER: COUNTRY WIDE		
Family Name	Total Spent	Qty Required
Machinery and transport equipment manufacture	<u>2894940,15</u>	4
Electrical wire and cable and harness	<u>1441423,63</u>	8373
Personal safety and protection	<u>360767,74</u>	1217
Electrical equipment and components and supplies	<u>357551,13</u>	592
Accounting and bookkeeping services	<u>149500</u>	2
Measuring and observing and testing instruments	<u>143827,17</u>	303
Roads and landscape	<u>107640</u>	1000
Software	<u>105363,16</u>	1
Agents affecting water and electrolytes	<u>67275</u>	7,5
Minerals and ores and metals	<u>63307,5</u>	15
TOTAL	5 691 595,48	11514,5

Table 16.: Top 10 Commodities per Area

10. Awards to close family members of persons in the service of the state

In terms of Supply Chain Management Regulation 45, awards to close family members of persons in the service of the state must disclose particulars of awards of more than R2000 in the Annual Financial Statements. The following bids were awarded to a person who is family members of a person in the services of the state:

NO.	SCM PROCESS FOLLOWED	BESKRYWING/ DESCRIPTION	AWARDED TO	RELATIONSHIP	Name Of Person in service of the state	AMOUNT PAID AS AT 30 JUNE 2020
1	DIRECT	PAUPER BARRIALS	ADONAI FUNERAL HOME	BROTHER OF CAM OFFICIAL MR. D FREDERICKS	MR. D FREDERICKS	R 17 500,00
2	3 QUOTES	REFRESHMENTS	SHOPRITE CHECKERS (CHECKERS BREDASDORP)	MANAGERS SPOUSE, CAM OFFICIAL MS E ZIEFF	MS E ZIEFF	R 9 994.86
						R 27 494.86

Table 17.: Direct: Awards to Close family members in service of the state
- CAM

Nr	SCM PROCESS FOLLOWED	Tender Description	Tenderer	Relationship to person in service of the state	Name Of Person in service of the state	EXPENDITURE TO DATE
3	TENDERS & QUOTATIONS	COMPUTER ACCESSORIES & STATIONERY	CANFRED COMPUTERS T/A PREMIUM COMPUTERS & STATIONERS SWELLENDAM	MR. N EKSTEEN, PARENT OF BOTH SHAREHOLDERS/DIRECTORS OF PREMIUM COMPUTERS & STATIONERS SWELLENDAM IS IN SERVICE OF DENEL OTR	MR. N EKSTEEN	R 2 930,0
4	SCM1-2021-22	ITEM 18 ANNUAL STORE STOCK & SERVICES	PISTON POWER CHEMICALS CC	NADIRA ANDHEE, WIFE OF UJUSH ANDHEE(DIRECTOR) IS EMPLOYED AS AN EDUCATOR IN KZN	MS. NADIRA ANDHEE	R 20 875,5
5	SCM2-2019-20	FINANCIAL SERVICES – UNBUNDLING OF INFRASTRUCTURE ASSET ACCORDING TO GRAP 17 FOR A PERIOD OF 3 YEARS	MUBESKO AFRICA PTY LTD	MS JANINE NIEHAUS SPOUSE OF SENIOR MANAGER HENDRI NIEHAUS IS IN SERVICE OF NORTHERN CAPE DEPARTMENT OF HEALTH & MS LIEZLE SPOUSE OF MANAGER BART SAAIMAN IS IN SERVICE OF WESTERN CAPE DEPARTMENT OF EDUCATION	MS. J NIEHAUS & MS. L SAAIMAN	R 192 643,1
6	SCM1-2021-22-1	SUPPLY & DELIVERY OF ROAD CONSTRUCTION MATERIALS.	CAPE AGULHAS CIVILS CC	TL DU TOIT SPOUSE-AT THE DEPT OF HEALTH WESTERN CAP E& SISTER AT THE BREDASDORP CLINIC	MRS TL DU TOIT	R328 138,2
7	SCM1-2021-22-13	SUPPLY & DELIVERY OF REFUSE BAGS	TSCH INTERNATIONAL HOLDINGS (PTY) LTD	EUGENE HLONGWANE SPOUSE- IS A MANAGER AT THE CITY OF CAPE TOWN	MRS EUGENE HLONGWANE	R11 515,4
8	SCM1-2021-22-14/15	SUPPLY & DELIVERY OF WATER PURIFICATION CHEMICALS& TESTING OF WATER & SEWER SAMPLES.	KEMANZI (PTY) LTD	J.N. DU TOIT (SPOUSE)-IS AN INSPECTOR FOR DRIVERS LICENCES AT THE CITY OF CAPE TOWN, TRAFFIC SERVICES	J.N. DU TOIT (SPOUSE)	R 134 550,0
						R 690 652,4

Table 18.: Indirect: Awards to Close family members in service of the state – State Departments

11. Monitoring of Contracts & Performance

The monitoring and performance of contracts are not done continuously and problems are not promptly adressed. However, the administration and management thereof will receive the necessary attention for improvement.

Performance Management on Contracts per Department - 1st Quarter 1 July - 30 September 2021

Director	Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
Budget and Treasury														
HANNESV	T76/2019	TENDER: SCM38-2018-19 SHORT-TERM INSURANCE PORTFOLIO FOR THE PERIOD 2019 TO 2022	OPULENTIA FINANCIAL SERVICES		2022-06-30	HANNESV	SHAUNS	3 - Average	3 - Average	3 - Average	No	yes	2021/2022	July
HANNESV	T91/2020	TENDER: SCM41-2019-20 AUCTIONEERING SERVICES FOR A PERIOD OF 3 YEARS	DLADLA AND KHAN AUCTIONEERS		2023-08-30	HANNESV	SHAUNS	3 - Average	3 - Average	3 - Average	No	Not used to date	2021/2022	July
HANNESV	398990	PHOENIXERP(FINANCIAL MANAGEMENT SYSTEM)	VESTA TECHNICAL SERVICES PTY LTD		2022-06-30	HANNESV	ELRINEB	3 - Average	3 - Average	3 - Average	Yes	Alhoewel ons kan aangaan om maandeindes te bereik en af te handel, is daar prosesse wat manueel gedoen moet word en is daar vanaf 2017 insidente/ontwikkeling uitstaande wat produktiwiteit kan bevorder.	2021/2022	July
HANNESV	399008	PHOENIXERP (FINANCIAL STATEMENTS/REPORTING)	VESTA TECHNICAL SERVICES PTY LTD		2022-06-30	HANNESV	SHAUNS	4 - Above Average	4 - Above Average	3 - Average	No	GOOD FINANCIAL SYSTEM	2021/2022	July
HANNESV	T76/2019	TENDER: SCM38-2018-19 SHORT-TERM INSURANCE PORTFOLIO FOR THE PERIOD 2019 TO 2022	OPULENTIA FINANCIAL SERVICES	01304027600	2022-06-30	HANNESV	SHAUNS	4 - Above Average	3 - Average	4 - Above Average	Yes	Good service	2021/2022	July
HANNESV	T76/2019	TENDER: SCM38-2018-19 SHORT-TERM INSURANCE PORTFOLIO FOR THE PERIOD 2019 TO 2022	OPULENTIA FINANCIAL SERVICES		2022-06-30	HANNESV	SHAUNS	4 - Above Average	3 - Average	3 - Average	No	Overall good condition	2021/2022	August
HANNESV	T91/2020	TENDER: SCM41-2019-20 AUCTIONEERING SERVICES FOR A PERIOD OF 3 YEARS	DLADLA AND KHAN AUCTIONEERS		2023-08-30	HANNESV	SHAUNS	3 - Average	3 - Average	3 - Average	No	Not used to date. Covid pandemic limitations	2021/2022	July

Director	Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provide r again	Reason	Review Financial Year	Review Month
HANNESV	T96/2019	TENDER: SCM1/2019/20 FINANCIAL MANAGEMENT & ACCOUNTING SERVICES FOR A PERIOD OF 3 YEARS	SIYANDA BUSINESS SOLUTIONS PTY LTD	01301014400	2022-06-30	HANNESV	HANNESV	4 - Above Average	4 - Above Average	3 - Average	Yes	Deliver satisfactory work	2021/2022	August
HANNESV	T97/2019	TENDER: SCM2/2019/20 FINANCIAL SERVIC - UNBUNDLING OF INFRASTRUCTURE ASSET ACCORDING TO GRAP 17 FOR A PERIOD OF 3 YEARS	MUBESKO AFRICA (PTY) LTD	01301014400	2022-06-30	HANNESV	HANNESV	3 - Average	3 - Average	3 - Average	Yes	Satisfied with the quality and standard of services	2021/2022	August
HANNESV	T96/2019	TENDER: SCM1/2019/20 FINANCIAL MANAGEMENT & ACCOUNTING SERVICES FOR A PERIOD OF 3 YEARS	SIYANDA BUSINESS SOLUTIONS PTY LTD		2022-06-30	HANNESV	HANNESV	4 - Above Average	4 - Above Average	3 - Average	Yes	Delivered high quality and standard of work within the set targets	2021/2022	July
Community Development														
HENDRIKK	T108/2020	TENDER: SCM10-2020-21 PROVISION OF SECURITY SERVICES AT THE THUSONG CENTRE & OTHER MUNICIPAL BUILDINGS FOR A PERIOD OF 3 YEARS	BREDASDORP ARMED RESPONSE CC		2023-09-30	HENDRIKK	LUZETHS	5 - Excellent	5 - Excellent	5 - Excellent	Yes	The company render an excellent service	2021/2022	July
HENDRIKK	T108/2020	TENDER: SCM10-2020-21 PROVISION OF SECURITY SERVICES AT THE THUSONG CENTRE & OTHER MUNICIPAL BUILDINGS FOR A PERIOD OF 3 YEARS	BREDASDORP ARMED RESPONSE CC		2023-09-30	HENDRIKK	LUZETHS	5 - Excellent	5 - Excellent	5 - Excellent	Yes	The company renders a quality service	2021/2022	August
HENDRIKK	T108/2020	TENDER: SCM10-2020-21 PROVISION OF SECURITY SERVICES AT THE THUSONG CENTRE & OTHER MUNICIPAL BUILDINGS FOR A PERIOD OF 3 YEARS	BREDASDORP ARMED RESPONSE CC		2023-09-30	HENDRIKK	LUZETHS	5 - Excellent	5 - Excellent	5 - Excellent	Yes	The company renders quality services	2021/2022	August

Director	Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service provide r again	Reason	Review Financial Year	Review Month
HENDRIKK	T108/2020	TENDER: SCM10-2020-21 PROVISION OF SECURITY SERVICES AT THE THUSONG CENTRE & OTHER MUNICIPAL BUILDINGS FOR A PERIOD OF 3 YEARS	BREDA SDORP ARMED RESPONSE CC		2023-09-30	HENDRIKK	LUZETHS	5 - Excellent	5 - Excellent	5 - Excellent	Yes	THE COMPANY RENDERS AN EXCELLENT SERVICE	2021/2022	September
Electrical Services														
ABDULAZIZJA	T87/2019	TENDER: SCM41/2018/19 SUPPLY, INSTALLATION AND MANAGEMENT OF A STS COMPLIANT PREPAYMENT ELECTRICITY	ONTEC SYSTEMS (PTY) LTD			ABDULAZIZJA	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	tender	2021/2022	July
ABDULAZIZJA	T492/2018	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 13: PRE-PAID METERS	ONTEC SYSTEMS (PTY) LTD			ABDULAZIZJA	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	tender	2021/2022	July
ABDULAZIZJA	T506/2018	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 15: GENERAL	PATCH INDUSTRIAL SUPPLIS AND CONSULTING (PTY) LTD			ABDULAZIZJA	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	tender	2021/2022	July
ABDULAZIZJA	T468/2018	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 7: HT FUSES	ZONART LABOUR DISTRIBUTION (PTY) LTD			ABDULAZIZJA	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	tender	2021/2022	July
ABDULAZIZJA	T459/2018	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 3: KIOSKS	ALLEGIANCE DISTRIBUTION PTY LTD			ABDULAZIZJA	STEVEC	5 - Excellent	5 - Excellent	4 - Above Average	Yes	tender	2021/2022	July
ABDULAZIZJA	T461/2018	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 4: PINE POLES	WCC CABLES (PTY) LTD			ABDULAZIZJA	STEVEC	1 - Poor	1 - Poor	1 - Poor	No	not on tender panel	2021/2022	July
ABDULAZIZJA	T490/2018	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 13: PRE-PAID METERS	LANDIS AND GYR PTY LTD			ABDULAZIZJA	STEVEC	3 - Average	4 - Above Average	4 - Above Average	Yes	tender	2021/2022	July
ABDULAZIZJA	T502/2019	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 15: GENERAL	TAKE NOTE TRADING 245 CC T/A UNIVERISAL TRADING			ABDULAZIZJA	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	tender	2021/2022	July

Director	Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provide it again	Reason	Review Financial Year	Review Month
ABDULAZIZJ A	T464/2018	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 5: OVERHEAD LINE HARDWARE	ARB ELECTRICAL WHOLESALERS (PTY) LTD			ABDULAZIZJ A	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	tender	2021/2022	July
ABDULAZIZJ A	T456/2018	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 1: ELECTRICAL CABLES	ABERDARE CABLES PTY LTD			ABDULAZIZJ A	STEVEC	1 - Poor	1 - Poor	1 - Poor	Yes	part of tender panel	2021/2022	July
ABDULAZIZJ A	T487/2018	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 12: STREETLIGHTS	VE MANAGEMENT SERVICES (PTY) LTD			ABDULAZIZJ A	STEVEC	1 - Poor	1 - Poor	1 - Poor	No	not part of tender panel	2021/2022	July
ABDULAZIZJ A	T465/2018	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 6: RING MAIN UNITS VACUUM/SF6	LUCY ELECTRIC SA (PTY) LTD			ABDULAZIZJ A	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	tender	2021/2022	July
ABDULAZIZJ A	T87/2019	TENDER: SCM4/2018/19 SUPPLY, INSTALLATION AND MANAGEMENT OF A STS COMPLIANT PREPAYMENT ELECTRICITY VENDING SYSTEM FOR A PERIOD OF 3 YEARS	ONTEC SYSTEMS (PTY) LTD	01302025400	2022-06-30	ABDULAZIZJ A	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	tender	2021/2022	July
ABDULAZIZJ A	T87/2019	TENDER: SCM4/2018/19 SUPPLY, INSTALLATION AND MANAGEMENT OF A STS COMPLIANT PREPAYMENT ELECTRICITY VENDING SYSTEM FOR A PERIOD OF 3 YEARS	ONTEC SYSTEMS (PTY) LTD		2022-06-30	ABDULAZIZJ A	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	tender	2021/2022	July
ABDULAZIZJ A	T105/2020	TENDER: SCM4-2020-21 SUPPLY OF SINGLE AND DUAL VARIABLE SPEED DRIVE MOTOR AND PUMP CONTROL PANELS FOR A PERIOD OF 3 YEARS	BARLEDA 690 CC T/A ME GLOBAL INC		2023-08-31	ABDULAZIZJ A	STEVEC	1 - Poor	1 - Poor	1 - Poor	No	terminated	2021/2022	July

Director	Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provide r again	Reason	Review Financial Year	Review Month
ABDULAZIZJ A	T87/2019	TENDER: SCM41/2018/19 SUPPLY, INSTALLATION AND MANAGEMENT OF A STS COMPLIANT PREPAYMENT ELECTRICITY VENDING SYSTEM FOR A PERIOD OF 3 YEARS	ONTEC SYSTEMS (PTY) LTD	01302025400	2022-06-30	ABDULAZIZJ A	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Tender	2021/2022	September
ABDULAZIZJ A	T87/2019	TENDER: SCM41/2018/19 SUPPLY, INSTALLATION AND MANAGEMENT OF A STS COMPLIANT PREPAYMENT ELECTRICITY VENDING SYSTEM FOR A PERIOD OF 3 YEARS	ONTEC SYSTEMS (PTY) LTD		2022-06-30	ABDULAZIZJ A	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Tender	2021/2022	September
ABDULAZIZJ A	T105/2020	TENDER: SCM4-2020-21 SUPPLY OF SINGLE AND DUAL VARIABLE SPEED DRIVE MOTOR AND PUMP CONTROL PANELS FOR A PERIOD OF 3 YEARS	BARLEDA 690 CC T/A ME GLOBAL INC		2023-08-31	ABDULAZIZJ A	STEVEC	1 - Poor	1 - Poor	1 - Poor	No	Terminated	2021/2022	September
Human Resources														
EBENP	T30/2021	TENDER: SCM25-2020-21 APPOINTMENT OF A SERVICE PROVIDER FOR TRAINING FOR FIRST AID LEVEL 1-3 & FIREFIGHTING	ELIZMA GOLTZ CC T/A SAFE TECH		2021-06-30	EBENP	NOMBASAM	5 - Excellent	4 - Above Average	5 - Excellent	Yes	The participants gained a lot of knowledge and new tactics in First Aide , they were pleased .	2021/2022	September
DEANO	T96/2020	FORMAL WRITTEN QUOTATION: Q5-2020-21 PROVISION OF PROFESSIONAL CONSULTANT FOR THE APPOINTMENT PROCESS OF A MUNICIPAL MANAGER	ROY STEELE & ASSOCIATES CC		2020-09-30	DEANO	NOMBASAM	5 - Excellent	4 - Above Average	5 - Excellent	Yes	Professional and within the stipulated time frame.	2021/2022	September

Director	Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provide r again	Reason	Review Financial Year	Review Month
IDP and SDBIP														
EBENP	399021	IGNITE (SDBIP MANAGEMENT AND REPORTING AND PERFORMANCE EVALUTATION)	IGNITE ADVISORY SERVICES		2022-06-30	EBENP	TRACEYS	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Happy with service	2021/2022	September
IT														
HANNESV	T21/2021	TENDER: SCM24-2020-21 ICT ACCESS NETWORK AND VIOP	TWK Communications CC		2024-06-30	HANNESV	WILLEMV	3 - Average	3 - Average	4 - Above Average	Yes	Currently good interaction, support, and monthly meetings.	2021/2022	July
HANNESV	T94/2020	TENDER: SCM5-2020-21 - RENTING OF PRINTERS & PHOTOCOPIER MACHINES FOR A PERIOD OF 3 YEARS	NASHUA BREEDEVALLE Y		2023-08-31	HANNESV	WILLEMV	3 - Average	3 - Average	3 - Average	Yes	Machines are still very new and no real support was required.	2021/2022	July
HANNESV	399014	IOT (SMART CITY PLATFORM)	MATTER INDUSTRIES (PTY) LTD		2022-06-30	HANNESV	WILLEMV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Implementations are on schedule.	2021/2022	July
HANNESV	399029	KRONOS (TIME AND ATTENDANCE)	BYTES SYSTEMS INTEGRATION- A DIVISION OF ALTRON TMT PTY LTD		2022-06-30	HANNESV	WILLEMV	3 - Average	3 - Average	3 - Average	Yes	The system is functioning as expected.	2021/2022	July
HANNESV	T36/2021	FORMAL WRITTEN QUOTATION: Q23-2020-21 SUPPLY & DELIVERY OF 2 NETWORK DEVICES	Deon Ferrer and Accosiates		2021-06-30	HANNESV	WILLEMV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	The equipment is still functional.	2021/2022	August
HANNESV	T90/2019	TENDER: SCM34-2018-19 MULTI ACCESS NETWORK, SERVICES AND COMPONENT	MATTER INDUSTRIES (PTY) LTD	013060144000	2022-06-30	HANNESV	WILLEMV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Very happy with the implementations so far, everything is on schedule.	2021/2022	July
HANNESV	T90/2019	TENDER: SCM34-2018-19 MULTI ACCESS NETWORK, SERVICES AND COMPONENT	MATTER INDUSTRIES (PTY) LTD		2022-06-30	HANNESV	WILLEMV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Very happy with the implementations so far.	2021/2022	August

Director	Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provide r again	Reason	Review Financial Year	Review Month
HANNESV	T94/2020	TENDER: SCM5-2020-21 - RENTING OF PRINTERS & PHOTOCOPIER MACHINES FOR A PERIOD OF 3 YEARS	NASHUA BREEDEVALLE Y		2023-08-31	HANNESV	WILLEMV	3 - Average	3 - Average	3 - Average	Yes	All printers are functioning as it should.	2021/2022	August
HANNESV	T21/2021	TENDER: SCM24-2020-21 ICT ACCESS NETWORK AND VIOP	TWK Communications CC		2024-06-30	HANNESV	WILLEMV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Very happy with the support and management program.	2021/2022	August
HANNESV	T94/2020	TENDER: SCM5-2020-21 - RENTING OF PRINTERS & PHOTOCOPIER MACHINES FOR A PERIOD OF 3 YEARS	NASHUA BREEDEVALLE Y		2023-08-31	HANNESV	WILLEMV	3 - Average	3 - Average	3 - Average	Yes	Printers are functioning as expected.	2021/2022	August
HANNESV	399014	IOT (SMART CITY PLATFORM)	MATTER INDUSTRIES (PTY) LTD		2022-06-30	HANNESV	WILLEMV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Happy with support and implementations underway.	2021/2022	August
HANNESV	399029	KRONOS (TIME AND ATTENDANCE)	BYTES SYSTEMS- INTEGRATION- A DIVISION OF ALTRON TMT PTY LTD		2022-06-30	HANNESV	WILLEMV	3 - Average	3 - Average	3 - Average	Yes	Issues get resolved in a timely manner.	2021/2022	August
HANNESV	T90/2019	TENDER: SCM34-2018-19 MULTI ACCESS NETWORK, SERVICES AND COMPONENT	MATTER INDUSTRIES (PTY) LTD	013060144000	2022-06-30	HANNESV	WILLEMV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Happy with the service of the SP.	2021/2022	July
HANNESV	T90/2019	TENDER: SCM34-2018-19 MULTI ACCESS NETWORK, SERVICES AND COMPONENT	MATTER INDUSTRIES (PTY) LTD		2022-06-30	HANNESV	WILLEMV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Happy with the services of Matter Industries.	2021/2022	September
HANNESV	T94/2020	TENDER: SCM5-2020-21 - RENTING OF PRINTERS & PHOTOCOPIER MACHINES FOR A PERIOD OF 3 YEARS	NASHUA BREEDEVALLE Y		2023-08-31	HANNESV	WILLEMV	3 - Average	3 - Average	3 - Average	Yes	No issues were raised during September.	2021/2022	September

Director	Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
HANNESV	T21/2021	TENDER: SCM24-2020-21 ICT ACCESS NETWORK AND VIOP	TWK Communications CC		2024-06-30	HANNESV	WILLEMV	3 - Average	3 - Average	4 - Above Average	Yes	The Service Provider provided the services within set SLA levels	2021/2022	September
Office of the MM: Administration														
EBENP	398917	COLLABORATOR SYSTEM - (DOCUMENT MANAGEMENT SYSTEM)	BUSINESS ENGINEERING		2022-06-30	EBENP	MARIUSM	3 - Average	3 - Average	3 - Average	Yes	Kwessies word gou uitgesorteer, aangesien die persoon op die terrein beskikbaar is..	2021/2022	September
EBENP	398917	COLLABORATOR SYSTEM - (DOCUMENT MANAGEMENT SYSTEM)	BUSINESS ENGINEERING		2022-06-30	EBENP	MARIUSM	3 - Average	3 - Average	3 - Average	Yes	OpTerrein persoon help baie , veral tov kweivrae wat dringende aandag verg.	2021/2022	September
Office: Finance														
HANNESV	T30/2016	TENDER: GENERAL AND SUPPLEMENTARY VALUATION OF PROPERTIES FOR THE PERIOD 2017 TILL 2021 (SCM22-2015-	DDP VALUERS PTY LTD			HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	above average	2021/2022	July
Public Services														
HANNESV	T12/2020	TENDER: SCM24-2019-20 RENDERING OF SANITARY BINS TO THE CAPE AGULHAS MUNICIPALITY FOR A PERIOD OF 3 YEARS	BIDVEST STEINER		2023-04-01	HANNESV	MYBURGH B	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS AANGEVRA.	2021/2022	July
HENDRIKK	T113/2021	FORMAL WRITTEN QUOTATION: Q25-2020-21 MANUFACTURE, DELIVERY AND SUPPLY OF FESTIVE LIGHTS	CANDI-LITE CABLES CC		2021-06-30	HENDRIKK	MYBURGH B	3 - Average	3 - Average	3 - Average	Yes	HET VOORSIEN WAARVOOR GEVRA IS.	2021/2022	July

Director	Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
HENDRIKK	T113/2021	FORMAL WRITTEN QUOTATION: Q25-2020-21 MANUFACTURE, DELIVERY AND SUPPLY OF FESTIVE LIGHTS	CANDI-LITE CABLES CC		2021-06-30	HENDRIKK	MYBURGH B	3 - Average	3 - Average	3 - Average	Yes	VOORSIEN WAARVOOR GEVRA IS.	2021/2022	July
HENDRIKK	T10/2021	TENDER: SCM18-2020-21 REPAIRS AND MAINTENANCE OF AIR CONDITIONERS FOR A PERIOD OF 3 YEARS	GANSBAAI AIRCON AND REFRIGERATION CC		2024-02-28	HENDRIKK	MYBURGH B	3 - Average	3 - Average	3 - Average	Yes	DOEN WERK WAARVOOR HULLE AANGESTEL IS.	2021/2022	July
HENDRIKK	T11/2021	TENDER: SCM19-2020-21 SERVICE OF FIRE EXTINGUISHERS FOR A PERIOD OF 3 YEARS	HERMANUS EXTINGUISHER SERVICES CC		2024-02-28	HENDRIKK	MYBURGH B	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS BEVREDEGEND	2021/2022	July
HENDRIKK	T40/2021	TENDER: SCM31-2020-21 BUILDING OF ABLUTION FACILITY AT NAPIER SOCCER FIELD	POTTS DEVCO (PTY) LTD		2021-08-06	HENDRIKK	MYBURGH B	3 - Average	3 - Average	3 - Average	Yes	LEWER BEVREDEGENTE KONSTRUKSIE.	2021/2022	July
HENDRIKK	T11/2021	TENDER: SCM19-2020-21 SERVICE OF FIRE EXTINGUISHERS FOR A PERIOD OF 3 YEARS	HERMANUS EXTINGUISHER SERVICES CC		2024-02-28	HENDRIKK	MYBURGH B	3 - Average	3 - Average	3 - Average	Yes	LEWER BEVREDEGENTE DIENS.	2021/2022	July
HENDRIKK	T109/2020	TENDER: SCM11-2020-21 CONSTRUCT NEW 63MM WATERPIPELINE & CONNECTIONS FOR IRRIGATION SYSTEMS & INSTALL ROLL ON LAWN AT THE NAPIER SOCCER FIELD	LUCOR CONSTRUCTION		2020-11-30	HENDRIKK	MYBURGH B	4 - Above Average	4 - Above Average	3 - Average	Yes	lewer diens waarvoor gevra word.	2021/2022	August
HENDRIKK	T23/2021	TENDER: SCM28-2020-21 SUPPLY, INSTALL & DELIVERY OF OUTDOOR GYM EQUIPMENT IN BREDASDORP AREA	BLACK MUSHROOM (PTY) LTD		2021-06-30	HENDRIKK	MYBURGH B	4 - Above Average	4 - Above Average	4 - Above Average	Yes	LEWER UITSTAANDE DIENS.	2021/2022	August

Director	Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
HANNESV	T12/2020	TENDER: SCM24-2019-20 RENDERING OF SANITARY BINS TO THE CAPE AGULHAS MUNICIPALITY FOR A PERIOD OF 3 YEARS	BIDVEST STEINER		2023-04-01	HANNESV	MYBURGH B	3 - Average	3 - Average	3 - Average	Yes	LEWER BEVREDIGENDE DIENS.	2021/2022	August
HENDRIKK	T10/2021	TENDER: SCM18-2020-21 REPAIRS AND MAINTENANCE OF AIR CONDITIONERS FOR A PERIOD OF 3 YEARS	GANSBAAI AIRCON AND REFRIGERATION CC		2024-02-28	HENDRIKK	MYBURGH B	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS WAARVOOR GEVRA IS.	2021/2022	August
HENDRIKK	T11/2021	TENDER: SCM19-2020-21 SERVICE OF FIRE EXTINGUISHERS FOR A PERIOD OF 3 YEARS	HERMANUS EXTINGUISHER SERVICES CC		2024-02-28	HENDRIKK	MYBURGH B	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS WAARVOOR GEVRA IS.	2021/2022	August
HENDRIKK	T12/2021	TENDER: SCM22-2020-21 LAUNDRY & IRONING SERVICES FOR A PERIOD ENDING 28 FEBRUARY 2024	SOAPY MOMENTS		2024-02-28	HENDRIKK	MYBURGH B	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS WAARVOOR GEVRA IS.	2021/2022	August
HENDRIKK	T10/2021	TENDER: SCM18-2020-21 REPAIRS AND MAINTENANCE OF AIR CONDITIONERS FOR A PERIOD OF 3 YEARS	GANSBAAI AIRCON AND REFRIGERATION CC		2024-02-28	HENDRIKK	MYBURGH B	3 - Average	3 - Average	3 - Average	Yes	WORK IN ORDER	2021/2022	September
HENDRIKK	T11/2021	TENDER: SCM19-2020-21 SERVICE OF FIRE EXTINGUISHERS FOR A PERIOD OF 3 YEARS	HERMANUS EXTINGUISHER SERVICES CC		2024-02-28	HENDRIKK	MYBURGH B	3 - Average	3 - Average	3 - Average	Yes	WORK IN ORDER	2021/2022	September
HENDRIKK	T12/2021	TENDER: SCM22-2020-21 LAUNDRY & IRONING SERVICES FOR A PERIOD ENDING 28 FEBRUARY 2024	SOAPY MOMENTS		2024-02-28	HENDRIKK	MYBURGH B	3 - Average	3 - Average	3 - Average	Yes	WORK IN ORDER	2021/2022	September

Director	Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
HANNESV	T12/2020	TENDER: SCM24-2019-20 RENDING OF SANITARY BINS TO THE CAPE AGULHAS MUNICIPALITY FOR A PERIOD OF 3 YEARS	BIDVEST STEINER		2023-04-01	HANNESV	MYBURGH B	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS WAARVOOR GEVRA IS.	2021/2022	September
HENDRIKK	T10/2021	TENDER: SCM18-2020-21 REPAIRS AND MAINTENANCE OF AIR CONDITIONERS FOR A PERIOD OF 3 YEARS	GANSBAAI AIRCON AND REFRIGERATION CC		2024-02-28	HENDRIKK	MYBURGH B	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS WAARVOOR GEVRA IS.	2021/2022	September
HENDRIKK	T11/2021	TENDER: SCM19-2020-21 SERVICE OF FIRE EXTINGUISHERS FOR A PERIOD OF 3 YEARS	HERMANUS EXTINGUISHER SERVICES CC		2024-02-28	HENDRIKK	MYBURGH B	3 - Average	3 - Average	3 - Average	Yes	LEWER BEVREDIGENDE DIENS.	2021/2022	September
HENDRIKK	T12/2021	TENDER: SCM22-2020-21 LAUNDRY & IRONING SERVICES FOR A PERIOD ENDING 28 FEBRUARY 2024	SOAPY MOMENTS		2024-02-28	HENDRIKK	MYBURGH B	3 - Average	3 - Average	3 - Average	Yes	LEWER BEVREDIGENDE DIE	2021/2022	September
HENDRIKK	T40/2021	TENDER: SCM31-2020-21 BUILDING OF ABLUTION FACILITY AT NAPIER SOCCER FIELD	POTTS DEVCO (PTY) LTD		2021-08-06	HENDRIKK	MYBURGH B	3 - Average	3 - Average	3 - Average	Yes	BOEWERK/ABLUSIE IS NETJIES VOLTOOI.	2021/2022	September
Revenue Services														
HANNESV	T127/2020	TENDER: SCM6-2020-21 DEBT COLLECTION FOR A PERIOD OF 3 YEARS	KRUGER & BLIGNAUT ATTORNEYS		2023-11-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	above average	2021/2022	July
HANNESV	T93/2020	TENDER: SCM2-2020-21 TRANSPORTATION OF CASH FOR A PERIOD OF 3 YEARS	FIDELITY CASH SOLUTIONS PTY LTD		2023-09-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	above average	2021/2022	July

Director	Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
HANNESV	T93/2020	TENDER: SCM2-2020-21 TRANSPORTATION OF CASH FOR A PERIOD OF 3 YEARS	FIDELITY CASH SOLUTIONS PTY LTD		2023-09-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	ABOVE AVERAGE	2021/2022	August
HANNESV	T127/2020	TENDER:SCM6-2020-21 DEBT COLLECTION FOR A PERIOD OF 3 YEARS	KRUGER & BLIGNAUT ATTORNEYS		2023-11-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	ABOVE AVERAGE	2021/2022	August
HANNESV	T127/2020	TENDER:SCM6-2020-21 DEBT COLLECTION FOR A PERIOD OF 3 YEARS	KRUGER & BLIGNAUT ATTORNEYS		2023-11-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	No	ABOVE AVERAGE	2021/2022	August
HANNESV	T93/2020	TENDER: SCM2-2020-21 TRANSPORTATION OF CASH FOR A PERIOD OF 3 YEARS	FIDELITY CASH SOLUTIONS PTY LTD		2023-09-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	above average	2021/2022	August
HANNESV	T127/2020	TENDER:SCM6-2020-21 DEBT COLLECTION FOR A PERIOD OF 3 YEARS	KRUGER & BLIGNAUT ATTORNEYS		2023-11-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	above average	2021/2022	August
HANNESV	T93/2020	TENDER: SCM2-2020-21 TRANSPORTATION OF CASH FOR A PERIOD OF 3 YEARS	FIDELITY CASH SOLUTIONS PTY LTD		2023-09-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	above average	2021/2022	September
HANNESV	T127/2020	TENDER:SCM6-2020-21 DEBT COLLECTION FOR A PERIOD OF 3 YEARS	KRUGER & BLIGNAUT ATTORNEYS		2023-11-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	above average	2021/2022	September
HANNESV	T127/2020	TENDER:SCM6-2020-21 DEBT COLLECTION FOR A PERIOD OF 3 YEARS	KRUGER & BLIGNAUT ATTORNEYS		2023-11-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	above average	2021/2022	September
Roads and Stormwater														
ABDULAZIZA	T132/2018	SCM1-2018-19 ANNUAL STORE STOCK AND SERVICES - ITEM 5 BITUMEN PRODUCTS	TOSAS (PTY) LTD			ABDULAZIZA	DEONW	3 - Average	3 - Average	3 - Average	Yes	Good quality products.	2021/2022	July

Director	Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
ABDULAZIZI A	T120/2018	SCM1-2018-19 ANNUAL STORE STOCK AND SERVICES - ITEM 5 BITUMEN PRODUCTS	DP TRUCK HIRE			ABDULAZIZI A	DEONW	3 - Average	3 - Average	3 - Average	Yes	Good quality service	2021/2022	July
ABDULAZIZI A	T27/2018 + T28/2018	SCM1-2018-19 ANNUAL STORE STOCK AND SERVICES - ITEM 6 STORM WATER PIPES	ROCLA (PTY) LTD			ABDULAZIZI A	DEONW	3 - Average	3 - Average	3 - Average	Yes	Geen items aangekoop gedurende Julie 2021.	2021/2022	July
ABDULAZIZI A	T206/2018	SCM1-2018-19 ANNUAL STORE STOCK AND SERVICES - ITEM 5 BITUMEN PRODUCTS	PNB CIVILS			ABDULAZIZI A	DEONW	3 - Average	3 - Average	3 - Average	Yes	Geen items aangekoop gedurende Julie 2021.	2021/2022	July
ABDULAZIZI A	T22/2021	ACCESS ROAD, PARKING AND WALKWAYS – ANENE BOOYSEN PARK	AMANDLAGCF CONSTRUCTION CC		2021-06-30	ABDULAZIZI A	DEONW	3 - Average	3 - Average	3 - Average	Yes	Good quality workmanship	2021/2022	July
ABDULAZIZI A	T116/2021	TENDER: SCM29-2020-21 CONSTRUCTION OF A 5-A-SIDE SOCCER FIELD – ANENE BOOYSEN PARK	CAL CONSTRUCTION		2021-12-30	ABDULAZIZI A	DEONW	3 - Average	3 - Average	3 - Average	Yes	Good quality workmanship	2021/2022	July
ABDULAZIZI A	T16/2021	THE APPOINTMENT OF PROFESSIONAL SERVICE PROVIDERS FOR CIVIL ENGINEERING SERVICES FOR A PERIOD OF 3 YEARS	PSP CONSULT (PTY) LTD		2024-03-30	ABDULAZIZI A	DEONW	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Professional service.	2021/2022	August
ABDULAZIZI A	T22/2021	ACCESS ROAD, PARKING AND WALKWAYS – ANENE BOOYSEN PARK	AMANDLAGCF CONSTRUCTION CC		2021-06-30	ABDULAZIZI A	DEONW	3 - Average	3 - Average	3 - Average	Yes	Project has been completed in June 2021.	2021/2022	August
ABDULAZIZI A	T116/2021	TENDER: SCM29-2020-21 CONSTRUCTION OF A 5-A-SIDE SOCCER FIELD – ANENE BOOYSEN PARK	CAL CONSTRUCTION		2021-12-30	ABDULAZIZI A	DEONW	3 - Average	3 - Average	3 - Average	Yes	Good quality workmanship.	2021/2022	August

Director	Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
ABDULAZIZJA	T16/2021	THE APPOINTMENT OF PROFESSIONAL SERVICE PROVIDERS FOR CIVIL ENGINEERING SERVICES FOR A PERIOD OF 3 YEARS	PSP CONSULT (PTY) LTD		2024-03-30	ABDULAZIZJA	DEONW	4 - Above Average	4 - Above Average	4 - Above Average	Yes	none	2021/2022	September
ABDULAZIZJA	T22/2021	ACCESS ROAD, PARKING AND WALKWAYS – ANENE BOOYSEN PARK	AMANDLAGF CONSTRUCTION CC		2021-06-30	ABDULAZIZJA	DEONW	4 - Above Average	4 - Above Average	4 - Above Average	Yes	none	2021/2022	September
ABDULAZIZJA	T116/2021	TENDER: SCM29-2020-21 CONSTRUCTION OF A 5-A-SIDE SOCCER FIELD – ANENE BOOYSEN PARK	CAL CONSTRUCTION		2021-12-30	ABDULAZIZJA	DEONW	3 - Average	3 - Average	3 - Average	Yes	None	2021/2022	September
Sewerage Services														
ABDULAZIZJA	T17/2021	THE APPOINTMENT OF PROFESSIONAL SERVICE PROVIDERS FOR STRUCTURAL ENGINEERING SERVICES FOR A PERIOD OF 3 YEARS	PSP CONSULT (PTY) LTD		2024-03-30	ABDULAZIZJA	SHANEW	4 - Above Average	4 - Above Average	4 - Above Average	Yes	na	2021/2022	September
Solid Waste and Landfill														
ABDULAZIZJA	T18/2021	THE APPOINTMENT OF PROFESSIONAL SERVICE PROVIDERS FOR SOLID WASTE SERVICES FOR A PERIOD OF 3 YEARS	INGEROP SOUTH AFRICA (PTY) LTD		2024-03-30	ABDULAZIZJA	WALTERL	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Tender	2021/2022	July

Director	Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
ABDULAZIZJA	T44/2019	TENDER: SCM22-2018-19 SUPPLY & DELIVERY OF WHEELIE BINS FOR THE PERIOD ENDING 30 JUNE 2022.	MPACT PLASTIC CONTAINERS	.075040045007	2022-03-24	ABDULAZIZJA	WALTERL	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Tender	2021/2022	August
ABDULAZIZJA	T44/2019	TENDER: SCM22-2018-19 SUPPLY & DELIVERY OF WHEELIE BINS FOR THE PERIOD ENDING 30 JUNE 2022.	MPACT PLASTIC CONTAINERS		2022-03-24	ABDULAZIZJA	WALTERL	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Tender	2021/2022	July
ABDULAZIZJA	T18/2021	THE APPOINTMENT OF PROFESSIONAL SERVICE PROVIDERS FOR SOLID WASTE SERVICES FOR A PERIOD OF 3 YEARS	INGEROP SOUTH AFRICA (PTY) LTD		2024-03-30	ABDULAZIZJA	WALTERL	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Tender	2021/2022	July
ABDULAZIZJA	T44/2019	TENDER: SCM22-2018-19 SUPPLY & DELIVERY OF WHEELIE BINS FOR THE PERIOD ENDING 30 JUNE 2022.	MPACT PLASTIC CONTAINERS	075040045007	2022-03-24	ABDULAZIZJA	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2021/2022	August
ABDULAZIZJA	T44/2019	TENDER: SCM22-2018-19 SUPPLY & DELIVERY OF WHEELIE BINS FOR THE PERIOD ENDING 30 JUNE 2022.	MPACT PLASTIC CONTAINERS		2022-03-24	ABDULAZIZJA	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2021/2022	August
ABDULAZIZJA	T18/2021	THE APPOINTMENT OF PROFESSIONAL SERVICE PROVIDERS FOR SOLID WASTE SERVICES FOR A PERIOD OF 3 YEARS	INGEROP SOUTH AFRICA (PTY) LTD		2024-03-30	ABDULAZIZJA	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2021/2022	August
Town Planning														
EBENP	398976	OVVIO (GIS SYSTEM)	SETPLAN SETTLEMENT PLANNING SERVICES		2022-06-30	EBENP	ABRAHAMT	4 - Above Average	4 - Above Average	4 - Above Average	Yes	All requirements and queries have been followed up and completed to our satisfaction	2021/2022	July

Director	Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
Water and Sanitation														
ABDULAZIZJA	T5/2020	TENDER: SCM23-2019-20 SUPPLY & DELIVERY OF DOMESTIC WATER METERS FOR A PERIOD OF 3 YEARS	ELSTER KENT METERING PTY LTD		2023-01-31	ABDULAZIZJA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	no complaints so far	2021/2022	August
ABDULAZIZJA	T5/2020	TENDER: SCM23-2019-20 SUPPLY & DELIVERY OF DOMESTIC WATER METERS FOR A PERIOD OF 3 YEARS	ELSTER KENT METERING PTY LTD		2023-01-31	ABDULAZIZJA	SHANEW	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Good work quality	2021/2022	August
ABDULAZIZJA	T54/2020	TENDER: SCM20-2019-20 MAINTENANCE CONTRACT OF MECHANICAL AND ELECTRICAL EQUIPMENT FOR WATER AND SANITATION INFRASTRUCTURE AT CAPE AGULHAS MUNICIPALITY FOR A PERIOD ENDING 30 JUNE 2022	HIDRO-TECH SYSTEMS (PTY) LTD		2022-06-30	ABDULAZIZJA	SHANEW	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Good work quality	2021/2022	August

12. Staffing issues


The staff component of the Supply Chain Management unit is as follows:


- Manager Supply Chain Management
- Accountant Supply Chain Management
- Supply Chain Management Practitioner
- Supply Chain Management: Administrator
- Supply Chain Management: Buyer (1)
- Storekeeper
- Stores Clerk (x 2)
- Finance Intern


13. Conclusion

The Supply Chain Management Unit is continuously improving its processes and procedures in order to ensure that Council receive value for money in terms of demand and acquisition management.

It is hereby certified that the above information is correct.


.....
RJ SEFOOR
MANAGER SCM
Date: 6/10/2021


.....
EO PHILLIPS
MUNICIPAL MANAGER
Date: 6/10/2021

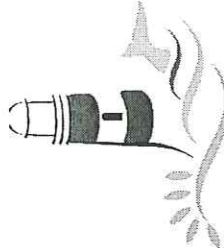

.....
PJ VAN BILJON
DIRECTOR: FINANCIAL SERVICES
Date: 06/10/2021


.....
PJ SWART
EXECUTIVE MAYOR
Date:

CAPE AGULHAS MUNICIPALITY

IMPLEMENTATION OF SYSTEM – SUPPLY CHAIN MANAGEMENT

SECTION 6 OF SCM POLICY: OVERSIGHT ROLE OF COUNCIL OVER THE IMPLEMENTATION OF SCM POLICY


 KAAP AGULHAS MUNICIPALITEIT
 CAPE AGULHAS MUNICIPALITY
 U MASIPALA WASECAPE AGULHAS

PERIOD: 1 July 2021 - 30 September 2021

5/27 Reports

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLEMENTED	COMMENTS
3(1)(a)	Prepare and submit a draft supply chain management policy complying with regulation 2 to the council of the municipality for adoption.	Accounting Officer	Chief Financial Officer	YES	SCM policy & amendments adopted by council on 8 December 2020.
3(1)(b)	Review at least annually the implementation of the policy.	Accounting Officer	Chief Financial Officer	YES	Policy was updated to comply with National Treasury norms & standards.
3(1)(c)	Submit when considered necessary, proposals of amendment of the policy of the council.	Accounting Officer	Chief Financial Officer	YES	SCM policy & amendments adopted by council on 8 December 2020.
3(2)(a)	Make use of any Treasury guidelines determining standards for municipal supply chain management policies, and submit to the council that guidelines standard or modified version therefore, as a draft policy.	Accounting Officer	Chief Financial Officer	YES	SCM policy & amendments adopted by council on 8 December 2020.
3(2)(b)	Ensure that a draft policy submitted to council that differs from the guideline standard complies with Regulation 2.	Accounting Officer	Chief Financial Officer	YES	SCM policy & amendments adopted by council on 8 December 2020.
3(1)(c)	Report any deviation from the guideline standard to the National Treasury and relevant provincial treasury	Accounting Officer	Chief Financial Officer	YES	No deviations from National Treasury guidelines
3(4)	Must, in terms of section 62(1)(f)(iv) take all reasonable steps to ensure that the municipality has and implements a supply chain management policy as set out in Regulation 2.	Accounting Officer	Chief Financial Officer	YES	SCM policy & amendments adopted by council on 8 December 2020.
5(2)(a)	Make a final award above R10 million (VAT included).	Municipal Council	Accounting Officer (after considering recommendation Of Bid Adjudication Committee)	YES	May not be sub-delegated.
5(2)	Make a final award above R200 000(VAT included), but not exceeding R10 million (VAT included).	Municipal Council	Accounting Officer	YES	Bid Adjudication Committee meets every second week and/or as needed.
5(2)	Make a final award not exceeding R200 000(VAT included) including the appointment of consultants	Municipal Council	Accounting Officer	YES	Bid Adjudication Committee meets every second week and/or as needed.

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLEMENTED	COMMENTS
5(3)	Submit to the officials referred to in subsection (4) within five days of the end of each month a written report containing particulars of each final award, except procurements made out of petty cash, made during that month, including – (a) the amount of the award; (b) the name of the person to whom the award was made; (c) the reason why the award was made to that person; and		Chief Financial Officer	YES	Reported on monthly basis to CFO, MM & Council
6(1)	Maintain oversight over the implementation of the supply chain management policy	Municipal Council	Power By Council	YES	Reported to Council 27 July 2021
6(2)(a)(i)	Submit a report to council within 30 days of the end of each financial year on the implementation of the supply chain management policy of the municipality.	Accounting Officer	Chief Financial Officer	YES	Reported to Executive mayoral committee 27 July 2021
6(3)	Submit a report to the mayor of the municipality within ten days of each quarter on the implementation of the supply chain management policy.	Accounting Officer	Chief Financial Officer	YES	Report to Council <ul style="list-style-type: none"> • 1st quarter – 8 December 2020 • 2nd quarter – 29 April 2021 • 3rd quarter - 30 June 2021 • 4th quarter –
7(1)	Establish a supply chain management unit.	Municipal Council	Chief Financial Officer	YES	3 x Stores officials, 5 SCM Officials, 1 Finance Intern
12(2)(a)	Allow the Accounting Officer to low, but not to increase, the different threshold values specified in sub-regulation (1).	Accounting Officer	Chief Financial Officer	YES	
12(2)(b)	Direct that: (i) written quotation be obtained for any specified procurement of a transaction value higher than R2000; (ii) formal written price quotation be obtained for any specific procurement of a transaction value higher than R30 000, or (iii) a competitive bidding process be followed for any specific procurement of a transaction value higher than R200 000.	Accounting Officer	Chief Financial Officer	YES	The SCM unit is responsible for procurement within these thresholds

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLEMENTED	COMMENTS
14(1)(a)(i)	Keep a list of accredited prospective providers of goods and services that must be used for the procurement requirements of the municipality through written quotations and formal written price quotations.	Accounting Officer	Chief Financial Officer	YES	Advertising on the website & local newspapers – 2 March 2021
14(1)(a)	Invite prospective providers of goods and services at least once a year through newspaper commonly circulating locally, the website of the municipality	Accounting Officer	Chief Financial Officer	YES	Advertising on the website
14(1)(b)	Specify the listing criteria for accredited prospective providers.	Accounting Officer	Chief Financial Officer	YES	A list of criteria is on the municipal website
14(1)(c)	Disallow the listing of any prospective provider whose name appears on the National Treasury's database as a person prohibited from doing business with the public sector.	Municipal Council	Accounting Officer	YES	Check as part of tender evaluation process
14(2)	Update the list of prospective providers at least quarterly to include any additional prospective providers and any new commodities or types of services.	Municipal Council	Chief Financial Officer	YES	Monthly Update of database.
16(c)	If it is not possible to obtain at least three written quotations, record and report quarterly to the accounting officer, or another official designated by the accounting officer, the reasons for this.	Accounting Officer	Chief Financial Officer	YES	
16(d)	Record the name of potential providers requested to provide written quotation with their quoted prices.	Accounting Officer	Chief Financial Officer		
17(1)(c)i	Record the reasons for not obtaining at least three formal written price quotations.	Accounting Officer	Chief Financial Officer		
17(1)(c)ii	Approve the recorded reasons for not obtaining at least three written price quotations.	Chief Financial Officer	Manager: Supply Chain Management		
17(1)(d)	Record the names of the potential formal written price quotation providers and their written quotations.	Accounting Officer	Chief Financial Officer		
17(2)	Report to the CFO within three days at the end of the month on any approvals given during that month by that the designed official referred to in sub-regulation (1)(c).	Chief Financial Officer	Manager: Supply Chain Management		
18(b)	Must promote ongoing competition amongst providers, including by inviting providers to submit quotations on a rotation basis, when using the list of accredited prospective providers.	Accounting Officer	Chief Financial Officer	YES	Rotation is done via Memorandum
18(c)	Must take all reasonable steps to ensure that the procurement of goods and services through written	Accounting Officer	Chief Financial Officer	YES	Has controls and procedures in place to combat abuse

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	quotations or formal written price quotations is not abused.				Standard Operating Procedures (SOP's) have been drafted
18(d)	Notify the Accounting Officer or CFO in writing on a monthly basis of all written quotations and formal written price quotations accepted by the official acting in terms of a sub-delegation.	Chief Financial Officer	Manager: Supply Chain Management	YES	reported monthly
22(2)	Determine a closure date for submission of bids which is less than the 30 or 14 day requirement, but only if such shorter period can be justified on the grounds of urgency or emergency or any exceptional case where it is impractical or impossible to follow the official procurement process.	Accounting Officer	Relevant Department	YES	Closing date for submission of bids are 14 days, if shorter period is required, the relevant department must provide reasons in writing
23(c)	(i) record in a register all bids received in time; (ii) make the register available for public inspection (iii) publish the entries in the register and the bid results on the website of the municipality.	Accounting Officer	Manager: Supply Chain Management	YES	Has a tender register in place where received tenders are recorded in, as well as website.
24(1)	Negotiate the final terms of a contract with bidders identified through a competitive bidding process as preferred bidders, provided that such negotiation – (a) does not allow any preferred bidder a second or unfair opportunity; (b) is not to the detriment of any other bidder; and (c) does not lead to a higher price than the bid submitted. Minutes of such negotiations must be kept.	Accounting Officer	Relevant Department	YES	
26(b)	Appoint the members of the bid specification, evaluation and adjudication committees, taking into account Section 117 of the MFMA.	Accounting Officer		YES	Bid specification & evaluation committee members from different departments. Bid adjudication committee is fixed and chaired by CFO
26(1)(c)	Appoint a neutral or independent observer to a bid specification, evaluation or adjudication committee for an attendance and oversight process when this is appropriate for ensuring fairness and promoting transparency.	Accounting Officer		Yes	
26(3)	Apply the committee system to formal written price quotations.	Accounting Officer	Chief Financial Officer	YES	Above R30 000
27(1)	Compile specifications for the procurement of goods and services by the municipality.	Accounting Officer	Bid Specifications Committee	YES	Not to be sub-delegated

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27(2)(g)	Approve specifications compiled by the bid specification committee prior to publication of the invitation for bids.	Accounting Officer	Accounting officer	YES	The specifications are accompanied with the minutes of the meeting. Meeting are held on a weekly basis
28(1)(a)	Evaluate bids in accordance with – (i) the specifications for a specific procurement; and (ii) the points system as must be set out in the supply chain management policy of the municipality in terms of Regulation 27(2)(f) and a prescribed in terms of the Preferential Procurement Policy Framework Act.	Bid Evaluation Committee	Bid Evaluation Committee	YES	Meetings are held on a weekly basis
28(1)(b)	Evaluate each bidder's ability to execute the contract.	Bid Evaluation Committee	Bid Evaluation Committee	YES	Not to be sub-delegated
28(1)(c)	Check in respect of the recommended bidder whether municipal rates and taxes and municipal service charges are not in arrears.	Bid Evaluation Committee	Bid Evaluation Committee	YES	Has a screening list that has to be completed
28(1)(d)	Submit to the adjudication committee a report and recommendations regarding the award of the bid or any other related matter.	Bid Evaluation Committee	Bid Evaluation Committee	YES	Not to be sub-delegated
29(1)(a)	Consider the report and recommendations of the bid evaluation committee where the award value exceeds R200 000 (VAT incl).	Accounting Officer	Bid Adjudication Committee	YES	Not to be sub-delegated.
29(1)(b)(i)	For bids above R10 million, the SCM/BAC will make recommendation to the Municipal Manager to make the final award.	Accounting Officer		YES	Not to be sub-delegated
29(1)(b)(ii)	Make another recommendation to the accounting officer on how to proceed with the relevant procurement.	Bid Adjudication Committee	Bid Adjudication Committee	YES	Not to be sub-delegated
29(3)	Appoint the chairperson of the bid adjudication committee.	Accounting Officer	Chief Financial Officer	YES	In terms of paragraph 7.7.3 (CFO)

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLEMENTED	COMMENTS
29(5)(a)	If a bid adjudication committee decides to award a bid other than the one recommended by the bid evaluation committee, the bid adjudication committee must prior to awarding the bid – (i) check in respect of the preferred bidder whether that bidder's municipal rates and taxes and municipal service charges are not in arrears; and (ii) notify the accounting officer.	Accounting Officer	Bid Adjudication Committee	YES	Not to be sub-delegated
29(5)(b)	(i) After due consideration of the reasons for the deviation, ratify or reject the decision of the bid adjudication committee referred to in Regulation 29(5)(a); and (ii) If the decision of the bid adjudication committee is rejected, refer the decision of the adjudication committee back to that committee for reconsideration.	Accounting Officer	Accounting Officer	YES	Reason are submitted in writing
29(6)	Refer any recommendation made by the evaluation committee or adjudication committee back to that committee for reconsideration of the recommendation.	Accounting Officer	Accounting Officer	YES	n/a
29(7)	Comply with Section 114 of the MFMA within ten working days.	Accounting Officer	Accounting Officer	YES	No tender was awarded in terms of section 114 of the MFMA
31(1)	Request the State Information Technology Agency (SITA) to assist the municipality with the acquisition of IT related goods or services through a competitive bidding process.	Accounting Officer	Manager: Supply Chain Management	YES	IT section is responsible for the purchasing of IT equipment for the municipality
31(2)	Enter into a written agreement to regulate the services rendered by, and the payments made to, SITA.	Accounting Officer	Manager ITC Services	YES	SITA Business Agreement in Place IT Official is responsible
31(3)	Notify SITA together with a motivation of the IT needs of the municipality if – (a) the transaction value of IT related goods or services required by the municipality in any financial year will exceed R50 million (VAT incl); or (b) the transaction value of a contract to be procured by the municipality whether for one or more years exceeds R50 million.	Accounting Officer	Manager ITC Services	YES	SITA Business Agreement in Place IT Official is responsible

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31(4)	Submit to the Council, the National Treasury, the relevant provincial treasury and the Auditor General the SITA comments and the reasons for rejecting or not following such comments if the municipality disagrees with SITA's comments.	Accounting Officer	Manager ITC Services	YES	IT Official is responsible
32(1)	To procure goods or services for the municipality under a contract secured by another organ of state, but only if – (a) the contract has been secured by that organ of state by means of a competitive bidding process applicable to that organ of state; (b) the municipality has no reason to believe that such contract was not validly procured; (c) there are demonstrable discounts or benefits for the municipality; and (d) that other organ of state and the provider have consented to such procurement in writing.	Accounting Officer	Chief Financial Officer	NO	No awards
35(1)	Procure consulting services above the value of R200 000 (VAT incl) provided that any Treasury guidelines in respect of consulting services are taken into account when such procurements are made.	Accounting Officer	Bid Adjudication Committee	YES	
35(4)	Ensure that copyright in any document produced, and the patent rights or ownership in any plant, machinery, thing, system or process designed or devised, by a consultant in the course of the consultancy service is vested in the municipality.	Municipal Council	Relevant Department	YES	

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLE- MENTED	COMMENTS
36(1)(a)	<p>Dispense with the official procurement processes established by the policy and to procure any required goods or services through any convenient process, which may include direct negotiations, but only –</p> <ul style="list-style-type: none"> (i) in an emergency; (ii) if such goods or services are produced or available from a single provider only; (iii) for the acquisition of special worker of art or historical objects where specifications are difficult to compile; (iv) acquisition of animals or zoos; or (v) in any other exceptional case where it is impractical or impossible to follow the official procurement processes. 	Accounting Officer	Chief Financial Officer	YES	reported on monthly to CFO and MM quarterly to Council
36(1)(b)	Ratify any minor breaches of the procurement processes by an official or committee acting in terms of delegated powers or duties, which are purely of a technical nature.	Accounting Officer	Chief Financial Officer	YES	
36(2)	<p>Record the reasons for any deviations in terms of Regulations 36(1)(a) and (b); and</p> <p>Report them to the next meeting of the Council and include as a note to the annual financial statements.</p>	Accounting Officer	Chief Financial Officer	YES	
37(2)	<p>Decide to consider an unsolicited bid but only if –</p> <ul style="list-style-type: none"> (a) the product or service offered is a demonstrably or proven unique innovative concept; (b) the product or service will be exceptionally beneficially to, or have exceptional cost advantages for, the municipality; (c) the person who made the bid is the sole provider of the product or service; and (d) the reasons for not going through the normal bidding processes are found to be sound by the accounting officer. 	Municipal Council	Accounting Officer	YES	
37(4)	Submit written comments received pursuant to Regulation 37(3), including any responses from the unsolicited bidder to the National Treasury and the relevant provincial treasury for comment.	Municipal Council	Accounting Officer	YES	

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLEMENTED	COMMENTS
37(5)	Consider the unsolicited bid.	Bid Adjudication Committee	Bid Adjudication Committee	YES	Not to be sub-delegated
37(5)	Award the bid or make recommendations to the accounting officer depending on the delegations to the adjudication committee.	Accounting Officer or Adjudication Committee	Bid Adjudication Committee for bids up to R10 million (VAT incl) and Accounting Officer for bids above R10 million (VAT incl) after consideration of recommendation of Bid Adjudication Committee	YES	Not to be sub-delegated
37(7)	Take into account where considering an unsolicited bid – (i) any comments submitted by the public; and any written comments and recommendations of the National Treasury or the relevant provincial treasury.	Bid Adjudication Committee	Bid Adjudication Committee	NO	No unsolicited bids was accepted
37(8)	Submit to the Auditor General, the relevant provincial treasury and the National Treasury the reasons for rejecting or not following any recommendations of the National Treasury or provincial treasury in regard to the unsolicited bid.	Accounting Officer	Chief Financial Officer	N/A	No unsolicited bids was accepted
38(1)(a)	Take all reasonable steps to prevent abuse of the supply chain management system.	Accounting Officer	Chief Financial Officer	YES	The National Treasury Code of Conduct has been educated to municipal staff at various formal and informal meetings
38(1)(b)	Investigate any allegations against an official or other role player of fraud, corruption, favoritism, unfair or irregular practices or failure to comply with the supply chain management policy, and when justified – (i) take appropriate steps against such official or other role player; or report any alleged criminal conduct to the South African Police Service.	Accounting Officer	Chief Financial Officer	YES	n/a
38(1)(c)	Check the National Treasury's database prior to awarding any contract to ensure that no recommended bidder, or any of its directors, is listed as a person prohibited from doing business with the public sector.	Accounting Officer	Manager: Supply Chain Management	YES	Checked as part of Evaluation process

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLEMENTED	COMMENTS
38(1)(d)	<p>Reject any bid from a bidder –</p> <p>(i) if any municipal rates and taxes or municipal service charges owed by that bidder or any directors to the municipality are in arrears for more than three months;</p> <p>(ii) who during the last five years has failed to perform satisfactorily on a previous contract with the municipality or any other organ of state after written notice was given to that bidder that performance was unsatisfactory.</p>	Accounting Officer	Chief Financial Officer	YES	Checked as part of Evaluation process
38(1)(e)	<p>Reject a recommendation for the award of a contract if the recommended bidder, or any of its directors, has committed a corrupt or fraudulent act in competing for the particular contract.</p>	Accounting Officer		YES	n/a
38(1)(f)	<p>Cancel a contract awarded to a person if – the person committed any corrupt or fraudulent act during the bidding process or the execution of the contract; or</p> <p>(i) an official or other role player committed any corrupt or fraudulent act during the bidding process or the execution of the contract that benefited that person.</p>	Accounting Officer	Manager: Supply Chain Management	YES	n/a
38(1)(g)	<p>Reject the bid of any bidder if that bidder or any of its directors –</p> <p>(i) has abused the supply chain management system of the municipality or has committed any improper conduct in relation to such system;</p> <p>(ii) has been convicted for fraud or corruption during the last five years.</p> <p>(iii) has willfully neglected or reneged on or failed to comply with any government, municipal or other public sector contract during the past five years; or</p> <p>(iv) has been listed in the Register for Tender Defaulters in terms of Section 29 of the Prevention and Combating of Corrupt Activities Act (No 12 of 2004).</p>	Accounting Officer	To all relevant delegates within the SCM unit	YES	n/a

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLE- MENTED	COMMENTS
40(1)	The Supply chain policy must provide for an effective system of disposal management for the disposal or letting of assets, including unserviceable, redundant or obsolete assets, subject to sections 14&90 of MFMA	Municipal Council		YES	Municipality has to follow the Asset Transfer Regulations published by National Treasury, with effective date of 1 September 2008 on local authorities. Has amended the SCM policy.
40(2) a	<p>A Supply Chain management policy must specify the ways in which assets may be disposed of, including by –</p> <ul style="list-style-type: none"> (i) Transferring the asset to another organ of state in terms of a provision of the MFMA enabling the transfer of assets (ii) Transferring the asset to another organ of state at market related value or, when appropriate, free of charge (iii) Selling the asset (iv) Destroying the asset 	Municipal Council		YES	Refer to Land Disposal Policy
40(2) b	<p>Stipulate that –</p> <ul style="list-style-type: none"> (i) Immoveable property may be sold only at market related prices except when public interest or the plight of the poor demands otherwise (ii) movable assets may be sold either by way of written price quotations, a competitive bidding process, auction or at market related prices, whichever is the most advantageous to the municipality (iii) in the case of the free disposal of computer equipment, the Provincial Department of Education must first be approached to indicate within 30 days whether any of the local schools are interested in the equipment (iv) in the case of the disposal of firearms, the National Conventional Arms Control Committee has approved any sale or donation of firearms to any person or institution within or outside the Republic 	Municipal Council		YES	Refer to Land Disposal Policy

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLEMENTED	COMMENTS
40(2) c	Provide that – (i) immovable property is let at market related rates except when the public interest or the plight of the poor demands otherwise (ii) all fees, charges, rates, tariffs, scales of fees or other charges relating to the letting of immovable property are annually reviewed	Municipal Council		YES	Municipality has to follow the Asset Transfer Regulations published by National Treasury, with effective date of 1 September 2008 on local authorities. Refer to Land Disposal Policy
40(2) d	Ensure that where assets are traded in for other assets, the highest possible trade-in is negotiated	Municipal Council		YES	Refer to Land Disposal Policy
41(1)	A Supply chain management policy must provide for an effective system of risk management for the identification, consideration and avoidance of potential risks in the supply chain management system	Accounting Officer	Chief Financial Officer	YES	
42	Performance management	Accounting Officer	Chief Financial Officer	YES	Monthly reporting
43(2)	Check with SARS whether a person's tax matters are in order before making an award to such person.	Municipal Council	Manager: Supply Chain Management	YES	Supplier's tax compliance Pins are continuously verified on SARS-eFiling and CSD Compliance
45	Disclose in the notes to the annual financial statements of the municipality particulars of any award of more than R2,000 to a person who is a spouse, child or parent of a person in the service of the state, or has been in the service of the state in the previous twelve months, including – (a) the name of that person; (b) the capacity in which that person is in the service of the state; and (c) the amount of the award.	Municipal Council	Chief Financial Officer	YES	Details to be submitted to the CFO
44(3)(a)	Keep a register of all declarations in terms of Regulation 46(2)(d) and (e).	Accounting Officer	Manager: Supply Chain Management	YES	Declarations were completed by SCM officials as well as the user departments
46(3)(b)	Ensure that declarations from the accounting officer in terms of Regulation 46(2)(d) and (e) are recorded in the register.	Mayor	Chief Financial Officer	YES	Declarations are kept electronically at SCM section
46(5)	Adopt the National Treasury's code of conduct for supply chain management practitioners and other role players involved in supply chain management.	Municipal Council	Accounting Officer	YES	Code of conduct was issued to all user departments as well as SCM officials

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47(2)	Report any alleged contravention of Regulation 47(1) to the National Treasury for considering whether the offending person, and any representative or intermedate through which such person is alleged to have acted, should be listed in the National Treasury's database of persons prohibited from doing business with the public sector.	Accounting Officer	Chief Financial Officer	YES	
48	Disclose to the National Treasury and the relevant provincial treasury any sponsorship promised, offered or granted to the municipality whether directly or through a representative or intermedate, by any person who is – (a) a provider or prospective provider of goods or services to the municipality; or (b) a recipient or prospective recipient of goods disposed or to be disposed, of by the municipality.	Accounting Officer	Manager: Supply Chain Management	YES	Refer to amended SCMPS
50(1)	Appoint an independent and impartial person to assist in the resolution of disputes and to deal with objections, complaints or queries as described more fully in Regulation 50(1).	Accounting Officer	Bid Appeals Committee	YES	
50(3)	Responsible to assist the person appointed in terms of Regulation 50(1) to perform his or her functions effectively.	Accounting Officer	Accounting Officer	YES	

