

Cape Agulhas Municipality



KAAP AGULHAS MUNISIPALITEIT
CAPE AGULHAS MUNICIPALITY
U MASIPALA WASECAPE AGULHAS

QUARTERLY REPORT: SUPPLY CHAIN MANAGEMENT

4th QUARTER: 1 APRIL 2021 - 30 JUNE 2021

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1. Purpose of Report

The accounting officer must, within 10 days of the end of each quarter, submit a report on the implementation of the supply chain management policy to the mayor. The purpose is to report to the Mayor in terms of section 6(3) of the Supply Chain Management Regulations on the implementation of the Supply Chain Management Policy for the fourth quarter from **1 April 2021 – 30 June 2021**, in order to strengthen Council's oversight role.

2. Implementation of Supply Chain Management Policy

The Supply Chain Management Policy was revised and adopted by Council in December 2020 to fully comply with the SCM Regulations. The SCM Policy has been reviewed by incorporating the legislative amendments and recommendations by the Auditor-General and Provincial Treasury to give effect to the compliance aspect.

This will enable the Supply Chain Management Unit (SCMU) to further streamline procedures and processes to promote more efficient and effective service delivery to all internal and external stakeholders.

3. Committees

The bid committees are established and are fully functioning according to Council's SCM Policy and the SCM Regulations. The committees are listed below:

- Bid Specification Committee (BSC)
- Bid Evaluation Committee (BEC)
- Bid Adjudication Committee (BAC)

a. Bid Committee Meetings

The following table details the number of bid committee meetings held for the 4th quarter of the 2020/21 financial year:

Bid Specification Committee	Bid Evaluation Committee	Bid Adjudication Committee
7	13	9

Table 1.: Bid Committee Meetings

The attendance figures of members of the bid specification committee are as follows:

Members	Percentage attendance
There are no permanent members on the Bid Specification Committee. Members are allocated dependent on the type of bid	100%

Table 2.: Attendance of members of bid specification committee

The attendance figures of members of the bid evaluation committee are as follows:

Member	Percentage attendance
There are no permanent members on the Bid Evaluation Committee. Members are allocated dependent on the type of bid	100%

Table 3.: Attendance of members of bid evaluation committee

The attendance figures of members of the bid adjudication committee are as follows:

Member	Percentage attendance
H Van Biljon (Director: Finance & ITC Services)	88.89%
S Stanley (Manager: Budget & Treasury Office)	66.67%
H Kröhn Director: Management Services)	77.78%
A Jacobs (Director: Infrastructure Services)	77.78%
N Mhlali-Musewe (Div. Head: Human Resources)	77.78%
T Stone (Div. Head: Strategic, Planning & Administration Services)	66.67%
R Sefoor (Manager Supply Chain & Fleet Management)	100%

Table 4.: Attendance of members of bid adjudication committee

The percentages as indicated above include the attendance of those officials appointed in the position of a bid committee member.

In terms of Part 12.1.9 of the SCMPOS, repeated failure to attend meetings without valid reasons for three consecutive meetings shall result in the matter being reported to the Accounting officer for action.

b. Awards Made by the Bid Adjudication Committee 4th quarter of the 2020/21 financial year)

The following awards were made by the BAC.

AWARDS	1 st Quarter 1 July – 30 September 2020		2 nd Quarter 1 October – 31 December 2020		3 rd Quarter 1 January – 31 March 2021		4 th Quarter 1 April – 30 June 2021		Year to Date 1 July 2020 – 30 June 2021	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
Competitive Bids	12	R 17 883 605,42	3	R 5 958 160,00	11	R 13 785 293,37	23	R 31 452 417,46	49	R 69 079 476,25
Formal Written Quotations	7	R 497 355,00	6	R 425 034,63	6	R 641 042,60	6	R 727 569,98	25	R 2 291 002,21
Deviation In Terms Of Part 18.6.3 Of The SCMPOS	0	R 0,00	0	R 0,00	0	R 0,00	0	R 0,00	0	R 0,00
Sale Of Erven	0	R 0,00	0	R 0,00	0	R 0,00	0	R 0,00	0	R 0,00
Extentions / Amendment Of Contracts In Terms Of Part 20.14 Of The SCMPOS	2	R 373 036,93	1	R 493 418,14	2	R 1 448 876,85	1	R 377 765,80	6	R 2 315 331,92
Procurement In Terms Scm Regulation 32	0	R 0,00	0	R 0,00	0	R 0,00	0	R 0,00	0	R 0,00
Number of Disputes, Complaints, Enquiries and Objections Received	1		3		2		2		8	

Table 5.: Awards for the 4th quarter of 2020/21

**KWARTAAL VERSLAG IN TERME VAN SCM REGULASIE 5(4) APRIL 2021 - JUNIE 2021 / REPORT IN TERMS OF SCM REGULATION 5(4) - APRIL 2021 - JUNE 2021
TENDERS EN FORMEEL GESKREWE KWOTASIES TOEGEKEN AAN DIE TENDERAAR WIE DIE HOOGSTE PUNTE BEHAAL IN TERME VAN DIE VOORKEUR VERKRYGINGS REGULASIES
TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS IN TERMS OF THE SUPPLY CHAIN MANAGEMENT REGULATIONS**

NO.	TENDER NR	VOTE NR	DEPARTMENT	DIVISION	DESCRIPTION	SUCCESSFUL TENDERER	BEE POINTS AWARDED	CONTRACT AMOUNT	EXTENSION AMOUNT	VAT	RESOLUTION NR	DATE OF AWARD	BEE CONTRIBUTION LEVEL
TENDERS													
1	SCM31/2020/21	074042 231006 074042 231003	MANAGEMENT SERVICES	PUBLIC SERVICES	BUILDING OF ABLUTION FACILITY AT NAPIER SOCCER FIELD	POTTS DEVCO PTY LTD	20/20	R977 500,00	R 0,00	IN	T40/2021	2021/04/21	1
2	SCM32/2020/21		FINANCE & ICT SERVICES	FINANCE ADMINISTRATION	RAISING OF EXTERNAL LOANS	THE STANDARD BANK OF SOUTH AFRICA LIMITED	20/20	R10 185 529,80		IN	T43/2021	2021/05/12	1
3	SCM7/2021/22	015040 148000	INFRASTRUCTURE SERVICES	SOLID WASTE	TRANSPORT SERVICE FOR CONTAINERISED WASTE FROM PUBLIC DROP-OFFS AND OPEN SPACES AT STRUISBAAL, WAENHUISKRANS, NAPIER, KLIPDALE, PROTEM AND BREDASDORP TO BREDASDORP LANDFILL FOR A PERIOD OF 3 YEARS (JUL 2021-JUN 2024)	DP TRUCK HIRE	20/20	R4 026 408,75		IN	T44/2021	2021/05/12	1
4	SCM8/2021/22	013060 85000 013060 085001	FINANCE & ICT SERVICES	ICT SERVICES	MAINTENANCE OF SERVER ROOMS FOR A PERIOD OF 3 YEARS (JUL 2021 - JUN 2022)	TRACKOS PROJECTS PTY LTD	12/20	R902 851,20		IN	T45/2021	2021/05/12	4
5	SCM11/2021/22		ENGINEERING SERVICES	ELECTRICAL SERVICES	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR THE SUPPLY & DELIVERY OF ELECTRICAL MATERIALS FOR A PERIOD OF 3 YEARS (JUL 2021 - JUNE 2024)	VARIOUS SUPPLIERS		RATES		IN	T47-T99/2021	2021/05/19	

NO.	TENDER NR	VOTE NR	DEPARTMENT	DIVISION	DESCRIPTION	SUCCESSFUL TENDERER	BEE POINTS AWARDED	CONTRACT AMOUNT	EXTENTION AMOUNT	VAT	RESOLUTION NR	DATE OF AWARD	BEE CONTRIBUTION LEVEL
6	SCM5/2021/22		ENGINEERING SERVICES	ROADS & STORMWATER	SUPPLY & DELIVERY OF ROADSIGNS, PAINT ANF HARDWARE FOR A PERIOD OF 3 YEARS (JUL 2021 - JUNE 2024)	VARIOUS SUPPLIERS		RATES		IN	T100-T112/2022	2021/05/19	
7	SCM29/2020/21	072521 201001	INFRASTRUCTURE SERVICES	STRATEGIC SERVICES	CONSTRUCTION OF A 5-A-SIDE SOCCER FIELD – ANENE BOOYSEN PARK	CAL CONSTRUCTION	12/20	R780 850,00	R 0,00	IN	T116/2021	2021/05/26	4
8	SCM1/2021/22/2		INFRASTRUCTURE SERVICES	ROADS & STORMWATER	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF BITUMEN PRODUCTS FOR THE PERIOD ENDING 30 JUNE 2024 SCM1/2021/21/2	VARIOUS SUPPLIERS		RATES		IN	T117 - T119/2021	2021/05/26	
9	SCM1/2021/21/3		INFRASTRUCTURE SERVICES	ROADS & STORMWATER	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF STORMWATER PIPES FOR THE PERIOD ENDING 30 JUNE 2024	VARIOUS SUPPLIERS		RATES		IN	T120/2021	2021/05/26	1
10	SCM1/2021/21/4		INFRASTRUCTURE SERVICES	ROADS & STORMWATER	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF PREFAB CONCRETE PRODUCTS, PAVERS & BRICKS FOR THE PERIOD ENDING 30 JUNE 2024	VARIOUS SUPPLIERS		RATES			T121 - T129/2021	2021/05/26	
11	SCM33/2020/21		INFRASTRUCTURE SERVICES	WATER & SANITATION	DRILLING & TESTING OF BOREHOLES IN STRUISBAAI	STEYNS DRILLING CC	0/20	R544 925,20		IN	T132/2021	2021/06/03	0

NO.	TENDER NR	VOTE NR	DEPARTMENT	DIVISION	DESCRIPTION	SUCCESSFUL TENDERER	BEE POINTS AWARDED	CONTRACT AMOUNT	EXTENTION AMOUNT	VAT	RESOLUTION NR	DATE OF AWARD	BEE CONTRIBUTION LEVEL
12	SCM1/2021/ 22/6		INFRASTRUCTURE SERVICES	SOLID WASTE	<u>APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF REFUSE BAGS & BINS FOR THE PERIOD ENDING 30 JUNE 2024</u>	VARIOUS SUPPLIERS		RATES		IN	T133 - T135/2021	2021/06/03	
13	SCM1/2021/ 22/7		INFRASTRUCTURE SERVICES	WATER	<u>APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF WATER PURIFICATION CHEMICALS & TESTING WATER & SEWER SAMPLES FOR THE PERIOD ENDING 30 JUNE 2024</u>	VARIOUS SUPPLIERS		RATES		IN	T136 - T149/2021	2021/06/03	
14	SCM1/2021/ 22/9		FINANCE & ICT SERVICE	SCM	<u>APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF COURIER SERVICES FOR THE PERIOD ENDING 30 JUNE 2024</u>	1. BO KOERERS (PTY) LTD	0/20	RATES		IN	T150/2021	2021/06/02	0
15	SCM1/2021/ 22/10		INFRASTRUCTURE SERVICES	ELECTRICAL & MECHANICAL SERVICES	<u>APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF OILS & GREASE FOR THE PERIOD ENDING 30 JUNE 2024</u>	VARIOUS SUPPLIERS		RATES		IN	T151 - T155/2021	2021/06/03	
16	SCM9/2021/ 22	072521 201001 013600 87000	FINANCE & ICT SERVICE	ICT SERVICES	ICT SUPPORT SERVICES AND LICENSING FOR A PERIOD OF 3 YEARS	Deon Ferrier & Associates (Pty) Ltd	20/20	R12 752 274,89		IN	T157/2021	2021/06/09	1
17	SCM6/2021/ 1/22	01504 01440 00	INFRASTRUCTURE SERVICES	SOLID WASTE	<u>PROCESSING OF RECYCLED MATERIALS IN CAPE AGULHAS AREA FOR THE PERIOD ENDING 30 JUNE 2024</u>	OVERBERG MARINE & SCRAP RECYCLING	0/20	R1 282 077,62	R 0,00	IN	T159/2021	2021/06/15	18

NO.	TENDER NR	VOTE NR	DEPARTMENT	DIVISION	DESCRIPTION	SUCCESSFUL TENDERER	BEE POINTS AWARDED	CONTRACT AMOUNT	EXTENTIO N AMOUNT	VAT	RESOLUTIO N NR	DATE OF AWARD	BEE CONTRIBUTIO N LEVEL
18	SCM1/202 1/22/8		FINANCE & ICT SERVICE	SUPPLY CHAIN MANAGEM ENT	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF STATIONERY FOR THE PERIOD ENDING 30 JUNE 2024	VARIOUS SUPPLIERS		RATES	R 0,00	IN	T160- 167/2021	2021/06/15	19
19	SCM1/202 1/22/12	03202 30000 12	FINANCE & ICT SERVICE	SUPPLY CHAIN MANAGEM ENT	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF SAFETY & PROTECTIVE CLOTHING FOR THE PERIOD ENDING 30 JUNE 2024	VARIOUS SUPPLIERS		RATES	R 0,00	IN	T168- 184/2021	2021/06/15	20
20	SCM1/202 1/22/1	01505 01030 10	INFRASTRUCTU RE SERVICES	ROADS & STORMWAT ER	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF ROAD CONSTRUCTION MATERIALS FOR THE PERIOD ENDING 30 JUNE 2024	VARIOUS SUPPLIERS		RATES	R 0,00		T187 - 193/2021	2021/06/24	21
21	SCM1/202 1/22/1	01505 03030 10 01506 03030 10 01504 03030 00	INFRASTRUCTU RE SERVICES	ROADS & STORMWAT ER	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF PLANT HIRE FOR CONSTRUCTION PURPOSES FOR THE PERIOD ENDING 30 JUNE 2024	VARIOUS SUPPLIERS		RATES	R 0,00		T195 - 222/2021	2021/06/24	22
22	SCM1/202 1/22/11	03202 30000 12	FINANCE & ICT SERVICE	SUPPLY CHAIN MANAGEM ENT	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY & DELIVERY OF CLEANING MATERIALS FOR THE PERIOD ENDING 30 JUNE 2024	VARIOUS SUPPLIERS		RATES	R 0,00		T223 - 247/2021	2021/06/24	23
									R 31 452 417,46	R 0,00			

NO.	TENDER NR	VOTE NR	DEPARTMENT	DIVISION	DESCRIPTION	SUCCESSFUL TENDERER	BEE POINTS AWARDED	CONTRACT AMOUNT	EXTENSION AMOUNT	VAT	RESOLUTION NR	DATE OF AWARD	BEE CONTRIBUTION LEVEL
SALE OF ERVEN													
1					NONE			R 0,00	R 0,00				
tender in terme van scm regulasie 32 / procurement in terms scm regulation 32													
					NONE			R 0,00	R 0,00				
afwykings van die beleid, goedgekeur in terme van regulasie 36 (1) (scm regulasies) / deviations from the policy, approved in terms of SCM regulation 36(1)													
1					NONE			R 0,00	R 0,00				
uitbreiding van kontrak in terme van SCMPOS Part 20.14 & mfma circular 62 / extension of contract in terms of SCMPOS Part 20.14													
	SCM14/2020/21	075050100105	INFRASTRUCTURE SERVICES	ROADS & STORMWATER	THE REPAIR AND RESEAL OF ROADS IN BREDASDORP (PHASE 2)	CAPE AGULHAS CIVILS	18/20	R1 888 829,00	R 377 765,80	IN	T186/2021	2020/06/24	2
								R 0,00	R 377 765,80				
FORMEEL GESKREWE KWOTASIES / FORMAL WRITTEN QUOTATIONS													
1	Q22/2020/21	075050100209	OFFICE OF THE MM	TOURISM & LED	SUPPLY, INSTALLATION & DELIVERY OF SHADE PORTS	APCOT TRADING PTY LTD	20/20	R181 478,01	R 0,00	IN	T34/2021	2021/04/08	1
2	Q23/2020/21	073060040011	FINANCE & ICT SERVICES	ICT SERVICES	SUPPLY & DELIVERY OF 2 NETWORK DEVICES	DEON FERRIER AND ASSOCIATES T/A DFA SOLUTIONS	20/20	R171 607,60	R 0,00	IN	T36/2021	2021/04/08	1
3	Q24/2020/21	072521201001	OFFICE OF THE MM	STRATEGIC SERVICES	SUPPLY & DELIVERY OF MODIFIED SHIPPING CONTAINER FOR ABLUTION FACILITY - ANENE BOOYSEN PARK	EBN PROJECTS PTY LTD	20/20	R124 051,91	R 0,00	IN	T39/2021	2021/04/21	1
4	Q25/2020/21	012010207000	EXECUTIVE COUNCIL		MANUFACTURE, DELIVERY AND SUPPLY OF FESTIVE LIGHTS	CANDI-LITE CABLES CC	12/20	R36 276,01	R 0,00	IN	T113/2021	2021/05/19	4

NO.	TENDER NR	VOTE NR	DEPARTMENT	DIVISION	DESCRIPTION	SUCCESSFUL TENDERER	BEE POINTS AWARDED	CONTRACT AMOUNT	EXTENTIO N AMOUNT	VAT	RESOLUTIO N NR	DATE OF AWARD	BEE CONTRIBUTIO N LEVEL
5	Q19/2020/2 1	074022 011201 074022 205101	MANAGEMENT SERVICES	PROTECTIO N SERVICES	ALTERATIONS TO TRAFFIC DEPARTMENT BUILDING & VEHICLE TESTING STATION	UTHEMBENI PROJECT MANAGEMENT CC	20/20	R157 987,00	R 0,00	IN	T115/2021	2021/05/26	1
6	Q26/2020/2 1	075020 055001	INFRASTRUCTU RE SERVICES	WATER PURIFICATI ON	SUPPLY & DELIVERY OF PH BENCH TOP METER	CTE WATER TECH CC	12/20	R56 169,45	R 0,00	IN	T131/2021	2021/06/03	4
								R 727 569,98	R 0,00				

4. Awards Made by the Accounting Officer

A bid awarded by the Accounting Officer in terms of Section 144 MFMA 56 of 2003 is as follows:

Bid number	Title of bid	Directorate and section	Value of bid awarded
n/a			

Table 6.: Awards made by Accounting Officer

5. Deviation from Normal Procurement Processes

The following table provides a summary of deviations approved for the 4th quarter of the 2020/21 financial year:

Number of deviations	Value of deviations
Deviations for amounts below R30 000:	
7	R53 871.89
Deviations for amounts above R30 000:	
2	R88 532.15
Deviations for amounts above R200 000:	
0	R0.00

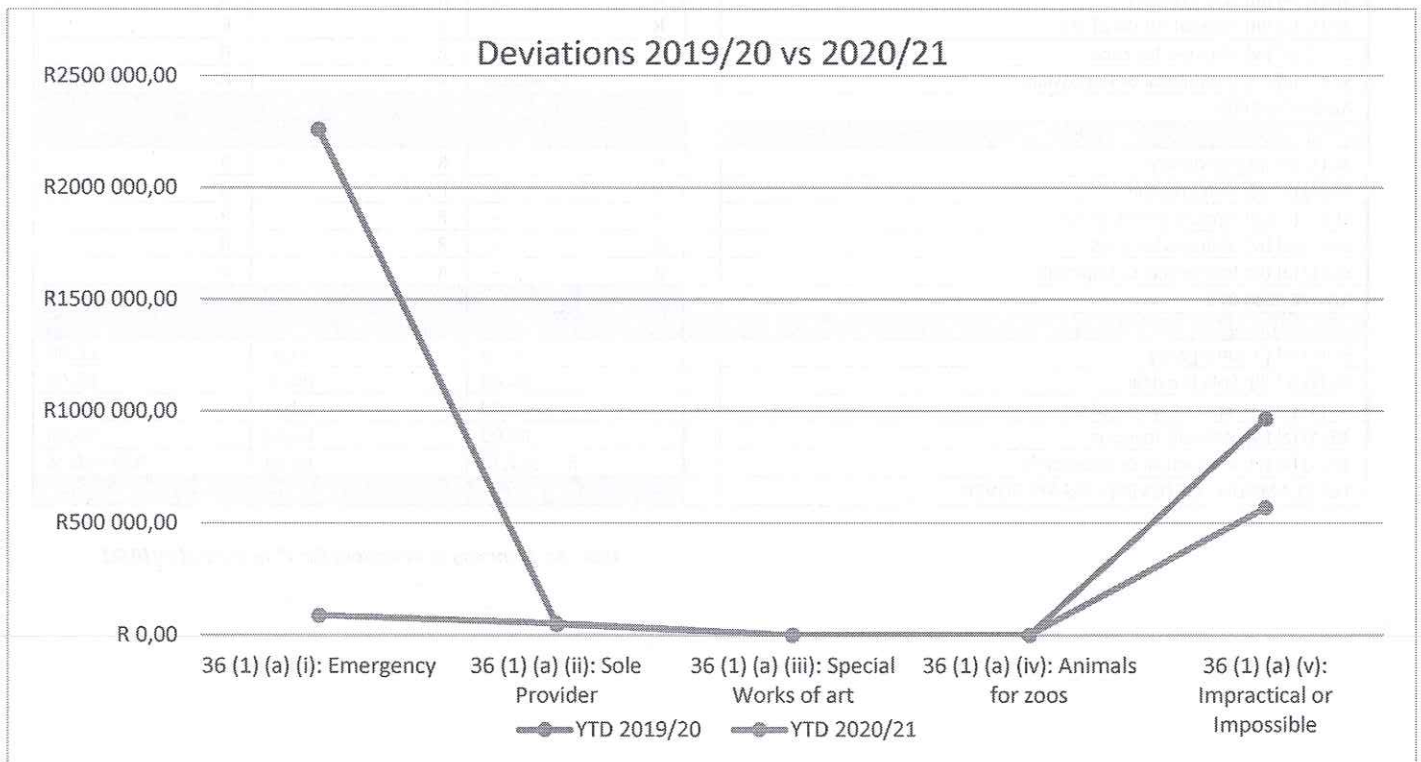
Table 7.: Summary of deviations 4th quarter of 2020/21

Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (i) (ii), (iii), (iv)&(v))	APRIL 2021		MAY 2021		JUNE 2021	
Deviations below R30 000						
36 (1) (a) (i): Emergency	R	-	R	-	R	-
36 (1) (a) (ii): Sole Provider	R	-	R	-	R	-
36 (1) (a) (iii): Special Works of art	R	-	R	-	R	-
36 (1) (a) (iv): Animals for zoos	R	-	R	-	R	-
36 (1) (a) (v): Impractical or Impossible	R	25 848,05	R	-	R	28 023,84
BELOW R30 000		R25 848,05		R0,00		R28 023,84
Deviations above R30 000						
36 (1) (a) (i): Emergency	R	-	R	-	R	-
36 (1) (a) (ii): Sole Provider	R	-	R	-	R	-
36 (1) (a) (iii): Special Works of art	R	-	R	-	R	-
36 (1) (a) (iv): Animals for zoos	R	-	R	-	R	-
36 (1) (a) (v): Impractical or Impossible	R	33 509,65	R	-	R	55 022,50
ABOVE R30 000		R33 509,65		R0,00		R55 022,50
Deviations above R200 000						
36 (1) (a) (i): Emergency	R	-	R	-	R	-
36 (1) (a) (ii): Sole Provider	R	-	R	-	R	-
36 (1) (a) (iii): Special Works of art	R	-	R	-	R	-
36 (1) (a) (iv): Animals for zoos	R	-	R	-	R	-
36 (1) (a) (v): Impractical or Impossible	R	-	R	-	R	-
ABOVE R200 000		R0,00		R0,00		R0,00
TOTAL SUMMARISED DEVIATIONS:						
36 (1) (a) (i): Emergency		R0,00		R0,00		R0,00
36 (1) (a) (ii): Sole Provider		R0,00		R0,00		R0,00
36 (1) (a) (iii): Special Works of art		R0,00		R0,00		R0,00
36 (1) (a) (iv): Animals for zoos		R0,00		R0,00		R0,00
36 (1) (a) (v): Impractical or Impossible		R59 357,70		R0,00		R83 046,34
TOTAL AMOUNT OF DEVIATIONS APPROVED		R59 357,70		R0,00		R83 046,34

Table 8.: Summary of deviations for 4th quarter of 2020/21

Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (i) (ii), (iii), (iv)&(v))			1st Quarter 1 July – 30 September 2020	2nd Quarter 1 October – 31 December 2020	3rd Quarter 1 January – 31 March 2021	4th Quarter 1 April – 30 June 2021
Deviations below R30 000	YTD 2019/20	YTD 2020/21				
36 (1) (a) (i): Emergency	R45 336,71	R3 750,00	R0,00	R0,00	R3 750,00	R0,00
36 (1) (a) (ii): Sole Provider	R48 724,25	R52 095,00	R29 900,00	R0,00	R22 195,00	R0,00
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (v): Impractical or Impossible	R214 025,38	R266 819,28	R131 945,00	R41 848,38	R39 154,01	R53 871,89
BELOW R30 000	R308 086,34	R322 664,28	R161 845,00	R41 848,38	R65 099,01	R53 871,89
Deviations above R30 000						
36 (1) (a) (i): Emergency	R363 266,45	R85 267,33	R85 267,33	R0,00	R0,00	R0,00
36 (1) (a) (ii): Sole Provider	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (v): Impractical or Impossible	R752 848,73	R302 716,15	R0,00	R128 842,00	R85 342,00	R88 532,15
ABOVE R30 000	R1 116 115,18	R387 983,48	R85 267,33	R128 842,00	R85 342,00	R88 532,15
Deviations above R200 000						
36 (1) (a) (i): Emergency	R1 853 669,75	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (ii): Sole Provider	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (v): Impractical or Impossible	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
ABOVE R200 000	R1 853 669,75	R0,00	R0,00	R0,00	R0,00	R0,00
TOTAL SUMMARISED DEVIATIONS:						
36 (1) (a) (i): Emergency	R2 262 272,91	R89 017,33	R85 267,33	R0,00	R3 750,00	R0,00
36 (1) (a) (ii): Sole Provider	R48 724,25	R52 095,00	R29 900,00	R0,00	R22 195,00	R0,00
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (v): Impractical or Impossible	R966 874,11	R569 535,43	R131 945,00	R170 690,38	R124 496,01	R142 404,04
TOTAL AMOUNT OF DEVIATIONS APPROVED	R3 277 871,27	R710 647,76	R247 112,33	R170 690,38	R150 441,01	R142 404,04

Table 9.: Breakdown of deviations – year to date



6. Reporting of Awards above R100 000

In terms of MFMA Circular 34, all awards above R100 000 must be reported to Provincial and National Treasury within 15 days of the end of each month. The following awards were reported during the 3rd quarter of the 2020/21 financial year.

Contract Identifier	Commodity Description	Supplier	BEE Status	Source Method	Contract Value	Lowest Acceptable Bid Value	Premium Paid Value	Expansion Value
T40/2021	BUILDING OF ABLUTION FACILITY AT NAPIER SOCCER FIELD - <u>SCM31/2020/21</u>	POTTS DEVCO PTY LTD	Level 1	Competitive Bidding	R 977 500,00	R 977 500,00	-	
T34/2021	SUPPLY, INSTALLATION & DELIVERY OF SHADE PORTS - <u>Q22/2020/21</u>	APCOT TRADING PTY LTD	Level 1	Formal Written Quotation	R 181 478,01	R 181 478,01	-	
T36/2021	SUPPLY & DELIVERY OF 2 NETWORK DEVICES - <u>Q23/2020/21</u>	DEON FERRIER AND ASSOCIATES T/A DFA SOLUTIONS	Level 1	Formal Written Quotation	R 171 607,60	R 171 607,60	-	
T43/2021	RAISING OF EXTERNAL LOANS - <u>SCM32/2020/21</u>	THE STANDARD BANK OF SOUTH AFRICA LIMITED	Level 1	Competitive Bidding	R 10 185 529,80	R 10 185 529,80	-	
T44/2021	TRANSPORT SERVICE FOR CONTAINERISED WASTE FROM PUBLIC DROP-OFF'S AND OPEN SPACES AT STRUISBAAI, WAENHUISKRANS, NAPIER, KLIPDALE, PROTEM AND BREDASDORP TO BREDASDORP LANDFILL FOR A PERIOD OF 3 YEARS (JUL 2021-JUN 2024) - <u>SCM7/2021/22</u>	DP TRUCK HIRE	Level 1	Competitive Bidding	R 4 026 408,75	R 4 026 408,75	-	
T45/2021	MAINTENANCE OF SERVER ROOMS FOR A PERIOD OF 3 YEARS (JUL 2021 - JUN 2022) (JUL 2021-JUN 2024) - <u>SCM8/2021/22</u>	TRACKOS PROJECTS PTY LTD	Level 4	Competitive Bidding	R 902 851,20	R 902 851,20	-	
T116/2021	CONSTRUCTION OF A 5-A-SIDE SOCCER FIELD – ANENE BOOYSEN PARK - <u>SCM29/2020/21</u>	CAL CONSTRUCTION	Level 4	Competitive Bidding	R 780 850,00	R 780 850,00	-	
T115/2021	ALTERATIONS TO TRAFFIC DEPARTMENT BUILDING & VEHICLE TESTING STATION - <u>Q19/2020/21</u>	UTHEMBENI PROJECT MANAGEMENT CC	Level 1	Formal Written Quotation	R 157 987,00	R 157 987,00	-	
T132/2021	DRILLING & TESTING OF BOREHOLES IN STRUISBAAI - <u>SCM33/2020/21</u>	STEYNS DRILLING CC	Non-Compliant Contributor	Competitive Bidding	R 544 925,20	R 544 925,20	-	
T1159/2021	PROCESSING OF RECYCLED MATERIALS IN CAPE AGULHAS AREA FOR THE PERIOD ENDING 30 JUNE 2024I - <u>SCM6/2021/22</u>	OVERBERG MARINE & SCRAP RECYCLING	Non-Compliant Contributor	Competitive Bidding	R 1 282 077,62	R 1 282 077,62	-	
T157/2021	ICT SUPPORT SERVICES AND LICENSING FOR A PERIOD OF 3 YEARS - <u>SCM9/2021/22</u>	Deon Ferrier & Associates (Pty) Ltd	Level 1	Competitive Bidding	R 12 752 274,89	R 12 752 274,89	-	
Total					R 31 963 490,07	R 31 963 490,07	-	

Table 10.: Reporting on bids above R100 000

Detailed Report				
BEE Level	Total Contracts	Total Current Contract Value	Total Lowest Acceptable Bid Value	Total Premium Paid Value
Level 1	7	R 28 452 786,05	R 28 452 786,05	-
Level 4	2	R 1 683 701,20	R 1 683 701,20	-
Non-Compliant Contributor	2	R 1 827 002,82	R 1 827 002,82	-
Total	11	R 31 963 490,07	R 31 963 490,07	-

Table 11.: Summary of BBEE spending on bids

7. Logistics Management

Inventory levels are set at the start of each financial year. These levels are set for normal operations. In the event that special projects are being launched by departments, such information is not communicated timely to the Stores section in order for them to gear them to order stock in excess of the normal levels.

Internal controls are in place to ensure that goods and service that are received are certified by the responsible person, which is in line with the general conditions of contract.

Regular checking of the condition of stock is performed. Quarterly stock counts are performed at which surpluses, deficits, damaged and redundant stock items are identified and reported to Council.

As at **30 JUNE 2021** the value of stock at the municipal stores amounted to:

	OPENING VALUE	PURCHASES VALUE	ISSUES VALUE	BALANCE VALUE
Store A – Bredasdorp Stores	R 1 419 842,40	R 117 896,08	-R 184 148,37	R 1 353 590,11
Store B – Electrical Stores	R 102 375,00	R 0,00	-R 102 375,00	R 0,00
Store C – Struisbaai Stores	R 137 175,51	R 27 791,27	-R 30 771,95	R 134 194,83
Total value of stock	R 1 659 392,91	R 145 687,35	-R 317 295,32	R 1 487 784,94

Table 12.: Stock value as at 30 June 2021

8. Procurement Plan

One of the functions of SCM is to ensure that goods, works or services are delivered to the right place, in the right quantity, with the right quality, at the right cost and the right time in a normal procurement environment.

In order to fulfill the above function the SCM unit, together with the end-user, must apply strategic sourcing principles to determine the optimum manner in which to acquire goods, works or services. Subsequent to this the plan is updated on a regular basis and distributed to the user departments in order to ensure that they spend their budgets effectively, efficiently and economically.

9. Procurement Statistics

The following is a summary of the procurement statistics for the 4th quarter of 2020/21 financial year.

REQUISITION ORDER TOTALS		
for the period from 4/1/2021 to 6/30/2021		
Estimated Value Interval (R)	Total Count of Requisitions	Total Amount (R) of Requisition Orders
0 - 200	36	4 085,46
201 - 2000	478	552 864,04
2001 - 30 000	260	2 814 204,16
30 001 - 100 000	32	1 616 446,44
100 001 - 200 000	23	3 330 754,27
200 001 and up	10	9 882 313,22

Table 13.: Requisition order Totals

Requisitions per Department	April 2021		May 2021		June 2021		YTD Summary	
	Total No	Total Value	Total No	Total Value	Total No	Total Value	Total No	Total Value
Budget and Treasury	0		0		2	R28 084,93	2	R28 084,93
Building Control	0		3	R2 922,80	0		3	R2 922,80
Councillor and Ward Committee	0		1	R755,00	1	R469,00	2	R1 224,00
Economic Development	0		5	R24 678,65	0		5	R24 678,65
Electrical Services	0		110	R501 552,52	54	R165 969,34	164	R667 521,86
Finance Administration	1	R171 607,60	4	R2 218,05	3	R31 975,55	8	R205 801,20
Finance and IT Management	99	R456 539,24	0		0		99	R456 539,24
Fleet Management	1	R260,20	31	R50 170,14	3	R44 370,83	35	R94 801,17
Human Resources	0		2	R9 844,00	3	R29 449,00	5	R39 293,00
Infrastructure Administration	0		9	R1 331 513,21	0		9	R1 331 513,21
Infrastructure Services	81	R3 210 699,55	2	R2 183 769,18	0		83	R5 394 468,73
IT	0		2	R178 624,90	2	R15 595,15	4	R194 220,05
Library Services	0		2	R19 156,00	0		2	R19 156,00
Management Services	63	R133 321,23	0		0		63	R133 321,23
Management Services Administration	0		8	R90 609,07	6	R17 697,59	14	R108 306,66
Municipal Council	0		10	R73 362,71	12	R21 189,42	22	R94 552,13
Office of the MM: Administration	1	R6 387,10	20	R347 736,28	11	R244 202,84	32	R598 326,22
Office of the MM: Council and Executive Administration	7	R78 237,20	0		0		7	R78 237,20
Office of the MM: HR and Organisational Development	3	R153 058,11	0		0		3	R153 058,11
Office of the MM: Socio and Economic Services	21	R105 748,99	0		0		21	R105 748,99
Office of the MM: Strategic and Risk Compliance Services	7	R144 932,80	0		0		7	R144 932,80
Public Services	0		91	R302 471,31	24	R229 852,19	115	R532 323,50
Revenue Services	0		3	R205 111,70	2	R234 469,47	5	R439 581,17
Roads and Stormwater	0		11	R513 008,46	7	R1 090 502,88	18	R1 603 511,34
Sewerage Services	0		18	R3 838 470,16	4	R749 106,15	22	R4 587 576,31
Solid Waste and Landfill	1	R6 000,00	18	R631 365,00	2	R80 615,00	21	R717 980,00
Strategic Services	0		4	R6 318,58	0		4	R6 318,58
Supply Chain Management	0		23	R320 071,68	6	R34 380,70	29	R354 452,38
Tourism	0		2	R3 045,18	0		2	R3 045,18
Town Planning	0		6	R6 106,50	5	R12 729,00	11	R18 835,50
Traffic and Law Enforcement	0		10	R42 805,26	1	R6 590,00	11	R49 395,26
Water and Sanitation	0		7	R19 544,50	5	R2 742 494,31	12	R2 762 038,81
Totals	285	R4 466 792,02	402	R10 705 230,84	153	R5 779 743,35	840	R20 951 766,21

Table 14.: Departmental Requisition Statistics

All Requests	April 2021		May 2021		June 2021		YTD Summary	
	Description	Total No	Total Value	Total No	Total Value	Total No	Total Value	Total No
Orders Processed	283	R4 431 440,77	389	R10 427 995,29	145	R3 102 675,75	817	R17 962 111,81
Requests Processed	284	R4 436 920,77	395	R10 635 862,26	147	R3 113 202,08	826	R18 185 985,11
Requests/Orders Cancelled	1	R5 480,00	1	R200 583,00	1	R6 988,93	3	R213 051,93

Table 15.: Requisition Statistics

Top 10 Commodities per Area

7/1/2021 12:00:00 AM

CAPE AGULHAS AREA		
Family Name	Total Spent	Qty Required
Heavy construction services	650935	2
Nonresidential building construction services	419985,75	428
Roads and landscape	415670,42	14
Heavy construction machinery and equipment	345080,51	68593
Transportation repair or maintenance services	219079,91	105
Transportation components and systems	135734,7	297
Development finance	129781,21	1
Legal services	120604,92	60
Security and personal safety	102546	77
Structural materials	90624,78	72
TOTAL	2 630 043,20	69649

OVERBERG DISTRICT AREA		
Family Name	Total Spent	Qty Required
Nonresidential building construction services	167428,5	350
Heating and ventilation and air circulation	59094,36	1
Motor vehicles	40365	2
Industrial refrigeration	28974,65	1
Fire protection	17848	194
Advertising	14996	22
Computer Equipment and Accessories	9260	16
Floor coverings	6750,5	1
Communications Devices and Accessories	5097,18	2
Office supplies	4379	21
TOTAL	354 193,19	610

WESTERN CAPE AREA		
Family Name	Total Spent	Qty Required
Nonresidential building construction services	8183070,44	503
Professional engineering services	764022,63	6
Heavy construction services	694585,48	2
Plumbing fixtures	484945,49	23
Management advisory services	473815,41	17,65
Utilities	406043,62	21989
Software	343335,95	2
Agricultural and forestry and landscape machinery and equipment	181478,01	1
Marketing and distribution	137485,24	1580
Workplace safety equipment and supplies and training materials	135972,32	127
TOTAL	11 804 754,59	24250,65

OTHER: COUNTRY WIDE		
Family Name	Total Spent	Qty Required
Real estate services	200583	1
Transportation repair or maintenance services	145877,5	1
Electrical wire and cable and harness	68593,61	23
Measuring and observing and testing instruments	56169,45	3
Professional engineering services	53302,5	1
Laboratory and scientific equipment	52572,82	143
Legal services	46195,5	1
Roads and landscape	35400,82	18
Electrical equipment and components and supplies	28342,5	327
Office machines and their supplies and accessories	24625,59	11
TOTAL	711 663,29	529

Table 16.: Top 10 Commodities per Area

10. Awards to close family members of persons in the service of the state

In terms of Supply Chain Management Regulation 45, awards to close family members of persons in the service of the state must disclose particulars of awards of more than R2000 in the Annual Financial Statements. The following bids were awarded to a person who is family members of a person in the services of the state:

NO.	SCM PROCESS FOLLOWED	BESKRYWING/ DESCRIPTION	AWARDED TO	RELATIONSHIP	Name Of Person in service of the state	AMOUNT PAID AS AT 30 JUNE 2020
1	FORMAL WRITTEN QUOTATION	PAVING OF WAENHUISKRANS SPORTSGROUND (RETENTIONS)	DIEDERICKS CONSTRUCTION	BROTHER OF CAM OFFICIAL MR. J DIEDERICKS	MR. J DIEDERICKS	R 6 606,55
2	DIRECT	PAUPER BARRIALS	ADONAI FUNERAL HOME	BROTHER OF CAM OFFICIAL MR. D FREDERICKS	MR. D FREDERICKS	R 43 250,00
3	3 QUOTES	SOUND FOR THE STREET MARKET - LED OFFICE	SR LEONARD	SIBLING OF CAM OFFICIAL MS ZABER DE KLERK	MS. ZABER DE KLERK	R 7 815,00
4	3 QUOTES	SOUND FOR THE STREET MARKET - LED OFFICE	SR LEONARD	SIBLING OF CAM OFFICIAL MS ZABER DE KLERK	MS. ZABER DE KLERK	R 2 000,00
5	3 QUOTES	REFRESHMENTS	SHOPRITE CHECKERS (CHECKERS BREDASDORP)	MANAGERS SPOUSE, CAM OFFICIAL MS E ZIEFF	MS E ZIEFF	R 61 384,61
						R 121 056,16

Table 17.: Direct: Awards to Close family members in service of the state - CAM

Nr	SCM PROCESS FOLLOWED	Tender Description	Tenderer	Relationship to person in service of the state	Name Of Person in service of the state	EXPENDITURE TO DATE
1	TENDERS	PLANT HIRE FOR CONSTRUCTION PURPOSES, THE CONSTRUCTION OF WATER & ROAD SERVICES FOR LIGHT INDUSTRIAL ERVEN IN STRUISBAAI, REPAIR OF ROAD SURFACES IN BREDASDORP, STRUISBAAI, ARNISTON & NAPIER	CAPE AGULHAS CIVILS	MS. TL DU TOIT SPOUSE OF DH DU TOIT, DIRECTOR IN CAPE AGULHAS CIVILS IS IN SERVICE OF THE DEPARTMENT OF HEALTH	MS. TL DU TOIT	R5 011 888,00
2	TENDERS & QUOTATIONS	COMPUTER ACCESSORIES & STATIONERY	CANFRED COMPUTERS T/A PREMIUM COMPUTERS & STATIONERS SWELLENDAM	MR. N EKSTEEN, PARENT OF BOTH SHAREHOLDERS/DIRECTORS OF PREMIUM COMPUTERS & STATIONERS SWELLENDAM IS IN SERVICE OF DENEL OTR	MR. N EKSTEEN	R 42 250,10

Nr	SCM PROCESS FOLLOWED	Tender Description	Tenderer	Relationship to person in service of the state	Name Of Person in service of the state	EXPENDITURE TO DATE
3		SAFEGUARDING OF RECEPTION AREA AT STRUISBAAI RESORT	DC ZEEMAN T/A ALUMINIUM DESIGNS	V ZEEMAN(SPOUSE) OF OWNER IS IN SERVICES OF THE STATE (OVERBERG DISTRICT MUNICIPALITY	MS. V ZEEMAN	R 3 040,0
4	SCM1-2018-19	ITEM 9-12 ANNUAL STORE STOCK & SERVICES	IKAPA RETICULATION & FLOW	SPOUSE OF DIRECTOR IS EMPLOYED BY WESTERN CAPE EDUCATION DEPARTMENT (ATHLONE SCHOOL FOR THE BLIND)	MS. SFA DAVIDS	R403 912,7
5	SCM1-2018-19	ITEM 9-12 & 13 ANNUAL STORE STOCK & SERVICES	DEMOCRATIC PACKAGING CC	SPOUSE OF DIRECTOR V VAN DER HEEVER IS A TEACHER WCED	MS. V VAN DER HEEVER	R406 267,4
6	SCM1-2018-19	ITEM 18 ANNUAL STORE STOCK & SERVICES	PISTON POWER CHEMICALS CC	NADIRA ANDHEE, WIFE OF UJUSH ANDHEE(DIRECTOR) IS EMPLOYED AS AN EDUCATOR IN KZN	MS. NADIRA ANDHEE	R 19 614,6
7	SCM2-2019-20	FINANCIAL SERVICES – UNBUNDLING OF INFRASTRUCTURE ASSET ACCORDING TO GRAP 17 FOR A PERIOD OF 3 YEARS	MUBESKO AFRICA PTY LTD	MS JANINE NIEHAUS SPOUSE OF SENIOR MANAGER HENDRI NIEHAUS IS IN SERVICE OF NORTHERN CAPE DEPARTMENT OF HEALTH & MS LIEZLE SPOUSE OF MANAGER BART SAAIMAN IS IN SERVICE OF WESTERN CAPE DEPARTMENT OF EDUCATION	MS. J NIEHAUS & MS. L SAAIMAN	R 540 160,2
8	SCM9-2020-21	SUPPLY, INSTALL & COMMISSION OF 10 STANDBY GENERATORS	UKHETO PROJECTS PTY LTD	MS CELESTE SEPTEMBER SPOUSE, CHILD OR PARENT IN SERVICE OF CITY OF CAPE TOWN TRAFFIC DEPARTMENT & MS PRISCILLA VOS IN SERVICES OF SAPD	MS C SEPTEMBER & MS P VOS	R2 348 180,4
9	SCM27-2020-21	ACCESS ROAD, PARKING AND WALKWAYS - ANENE BOOYSEN PARK	AMANDLA GCF CONSTRUCTION CC	JOHN EMANUEL JACOBS (BROTHER-IN-LAW) - NATIONAL GOVERNMENT EMPLOYMENT & LABOUR, UNITA FRAZENBURG (SISTER) - NATIONAL GOVERNMENT DEED OFFICE KIMBERLY, EBEN FRAZENBURG (BROTHER)- WC GOVERNMENT, EDUCATION - EERSTE RIVIER HS, JAQUELINE FRAZENBURG (SISTER) - WC GOVERNMENT, EDUCATION - KLEINVLEI HS, BRYAN FRAZENBURG (BROTHER) - CITY OF CAPE TOWN - TRAFFIC DEPARTMENT	JOHN EMANUEL JACOBS, UNITA FRAZENBURG, EBEN FRAZENBURG, JAQUELINE FRAZENBURG, BRYAN FRAZENBURG	R 1 218 093,8
10	SCM16-2020-21	APPOINTMENT OF PROFESSIONAL SERVICES PROVIDERS FOR CIVIL ENGINEERING SERVICES (SOLID WASTE)	JPCE PTY LTD		SPOUSE OF JORINA MINNIE - CITY OF CAPE TOWN - OPERATIONS CENTRE AND SYSTEMS INTEGRATION	R 0,0
						R 9 993 407,4

Table 18.: Indirect: Awards to Close family members in service of the state – State Departments

11. Monitoring of Contracts & Performance

The monitoring and performance of contracts are not done continuously and problems are not promptly addressed. However, the administration and management thereof will receive the necessary attention for improvement.

Performance Management on Contracts per Department - 4TH QUARTER 1 APRIL - 30 JUNE 2021

Director	Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
Budget and Treasury														
HANNESV	T76/2019	TENDER: SCM38-2018-19 SHORT-TERM INSURANCE PORTFOLIO FOR THE PERIOD 2019 TO 2022	OPULENTIA FINANCIAL SERVICES	01304027600		HANNESV	SHAUNS	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Good correspondence and working arrangement with supplier	2020/2021	April
HANNESV	T76/2019	TENDER: SCM38-2018-19 SHORT-TERM INSURANCE PORTFOLIO FOR THE PERIOD 2019 TO 2022	OPULENTIA FINANCIAL SERVICES			HANNESV	SHAUNS	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Good correspondence and working arrangement with supplier	2020/2021	May
HANNESV	T97/2019	TENDER: SCM2/2019/20 FINANCIAL SERVIC - UNBUNDLING OF INFRASTRUCTURE ASSET ACCORDING TO GRAP 17 FOR	MUBESKO AFRICA (PTY) LTD	01301014400		HANNESV	HANNESV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Deliver high quality and professional services. Always willing to walk the extra mile to the best benefit of the municipality	2020/2021	April
HANNESV	T91/2020	TENDER: SCM41-2019-20 AUCTIONEERING SERVICES FOR A PERIOD OF 3 YEARS	DLADLA AND KHAN AUCTIONEERS			HANNESV	SHAUNS	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Good correspondence and working arrangement with supplier	2020/2021	April
HANNESV	T97/2019	TENDER: SCM2/2019/20 FINANCIAL SERVIC - UNBUNDLING OF INFRASTRUCTURE ASSET ACCORDING TO GRAP 17 FOR	MUBESKO AFRICA (PTY) LTD	01301014400		HANNESV	HANNESV	3 - Average	4 - Above Average	4 - Above Average	Yes	Render high quality and standard of services	2020/2021	May
HANNESV	T91/2020	TENDER: SCM41-2019-20 AUCTIONEERING SERVICES FOR A PERIOD OF 3 YEARS	DLADLA AND KHAN AUCTIONEERS			HANNESV	SHAUNS	3 - Average	3 - Average	3 - Average	No	Not used to date.	2020/2021	May
HANNESV	T76/2019	TENDER: SCM38-2018-19 SHORT-TERM INSURANCE PORTFOLIO FOR THE PERIOD 2019 TO 2022	OPULENTIA FINANCIAL SERVICES	01304027600	2022-06-30	HANNESV	SHAUNS	3 - Average	3 - Average	3 - Average	No	No problem with supplier.	2020/2021	June

Director	Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
HANNESV	T96/2019	TENDER: SCM1/2019/20 FINANCIAL MANAGEMENT & ACCOUNTING SERVICES FOR A PERIOD OF 3 YEARS	SIYANDA BUSINESS SOLUTIONS PTY LTD	01301014400	2022-06-30	HANNESV	HANNESV						2020/ 2021	June
HANNESV	T97/2019	TENDER: SCM2/2019/20 FINANCIAL SERVIC - UNBUNDLING OF INFRASTRUCTURE ASSET ACCORDING TO GRAP 17 FOR A PERIOD OF 3 YEARS	MUBESKO AFRICA (PTY) LTD	01301014400	2022-06-30	HANNESV	HANNESV						2020/ 2021	June
HANNESV	T96/2019	TENDER: SCM1/2019/20 FINANCIAL MANAGEMENT & ACCOUNTING SERVICES FOR A PERIOD OF 3 YEARS	SIYANDA BUSINESS SOLUTIONS PTY LTD		2022-06-30	HANNESV	HANNESV						2020/ 2021	May
Community Development														
HENDRIKK	T108/2020	TENDER: SCM10- 2020-21 PROVISION OF SECURITY SERVICES AT THE THUSONG CENTRE & OTHER MUNICIPAL BUILDINGS FOR A PERIOD OF 3 YEARS	BREDASDORP ARMED RESPONSE CC		2023-09-30	HENDRIKK	LUZETHS						2020/ 2021	June
Electrical Services														
ABDULAZIZJ A	T506/2018	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 15: GENERAL	PATCH INDUSTRIAL SUPPLIS AND CONSULTING (PTY) LTD	N/A		ABDULAZIZJ A	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Great service	2020/ 2021	April
ABDULAZIZJ A	T502/2019	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 15: GENERAL	TAKE NOTE TRADING 245 CC T/A UNIVERSAL TRADING	N/A		ABDULAZIZJ A	STEVEC	5 - Excellent	5 - Excellent	4 - Above Average	Yes	tender	2020/ 2021	April
ABDULAZIZJ A	T492/2018	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 13: PRE-PAID METERS	ONTEC SYSTEMS (PTY) LTD	N/A		ABDULAZIZJ A	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	great service	2020/ 2021	April

Director	Contract N°	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service provider again	Reason	Review Financial Year	Review Month
ABDULAZIZJ A	T490/2018	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 13: PRE-PAID METERS	LANDIS AND GYR PTY LTD	N/A		ABDULAZIZJ A	STEVEC	1 - Poor	1 - Poor	1 - Poor	No	non supply	2020/2021	April
ABDULAZIZJ A	T487/2018	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 12: STREETLIGHTS	VE MANAGEMENT SERVICES (PTY) LTD	N/A		ABDULAZIZJ A	STEVEC	4 - Above Average	4 - Above Average	4 - Above Average	Yes	tender	2020/2021	April
ABDULAZIZJ A	T488/2018	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 7: HT FUSES	ZONART LABOUR DISTRIBUTION (PTY) LTD	N/A		ABDULAZIZJ A	STEVEC	3 - Average	4 - Above Average	4 - Above Average	Yes	tender	2020/2021	April
ABDULAZIZJ A	T485/2018	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 6: RING MAIN UNITS VACUUM/SF6	LUCY ELECTRIC SA (PTY) LTD	N/A		ABDULAZIZJ A	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	tender	2020/2021	April
ABDULAZIZJ A	T464/2018	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 5: OVERHEAD LINE HARDWARE	ARB ELECTRICAL WHOLESALERS (PTY) LTD	N/A		ABDULAZIZJ A	STEVEC	4 - Above Average	4 - Above Average	4 - Above Average	Yes	tender	2020/2021	April
ABDULAZIZJ A	T461/2018	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 4: PINE POLES	WCC CABLES (PTY) LTD	N/A		ABDULAZIZJ A	STEVEC	3 - Average	3 - Average	3 - Average	Yes	tender	2020/2021	April
ABDULAZIZJ A	T459/2018	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 3: KIOSKS	ALLEGIANCE DISTRIBUTION PTY LTD	N/A		ABDULAZIZJ A	STEVEC	4 - Above Average	4 - Above Average	4 - Above Average	Yes	tender	2020/2021	April
ABDULAZIZJ A	T456/2018	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 1: ELECTRICAL CABLES	ABERDARE CABLES PTY LTD	N/A		ABDULAZIZJ A	STEVEC	4 - Above Average	4 - Above Average	4 - Above Average	Yes	tender	2020/2021	April
ABDULAZIZJ A	T492/2018	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 13: PRE-PAID METERS	ONTEC SYSTEMS (PTY) LTD			ABDULAZIZJ A	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	tender	2020/2021	May
ABDULAZIZJ A	T506/2018	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 15: GENERAL	PATCH INDUSTRIAL SUPPLIS AND CONSULTING (PTY) LTD			ABDULAZIZJ A	STEVEC	5 - Excellent	5 - Excellent	4 - Above Average	Yes	tender	2020/2021	May
ABDULAZIZJ A	T488/2018	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 7: HT FUSES	ZONART LABOUR DISTRIBUTION (PTY) LTD			ABDULAZIZJ A	STEVEC	4 - Above Average	4 - Above Average	4 - Above Average	Yes	tender	2020/2021	May
ABDULAZIZJ A	T459/2018	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 3: KIOSKS	ALLEGIANCE DISTRIBUTION PTY LTD			ABDULAZIZJ A	STEVEC	4 - Above Average	4 - Above Average	4 - Above Average	Yes	tender	2020/2021	May

Director	Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
ABDULAZIZJ A	T461/2018	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 4: PINE POLES	WCC CABLES (PTY) LTD			ABDULAZIZJ A	STEVEC	3 - Average	3 - Average	3 - Average	Yes	tender	2020/2021	May
ABDULAZIZJ A	T490/2018	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 13: PRE-PAID METERS	LANDIS AND GYR PTY LTD			ABDULAZIZJ A	STEVEC	1 - Poor	1 - Poor	1 - Poor	No	cancelled tender	2020/2021	May
ABDULAZIZJ A	T502/2019	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 15: GENERAL	TAKE NOTE TRADING 245 CC T/A UNIVERISAL TRADING			ABDULAZIZJ A	STEVEC	4 - Above Average	4 - Above Average	4 - Above Average	Yes	tender	2020/2021	May
ABDULAZIZJ A	T464/2018	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 5: OVERHEAD LINE HARDWARE	ARB ELECTRICAL WHOLESALERS (PTY) LTD			ABDULAZIZJ A	STEVEC	4 - Above Average	4 - Above Average	4 - Above Average	Yes	tender	2020/2021	May
ABDULAZIZJ A	T456/2018	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 1: ELECTRICAL CABLES	ABERDARE CABLES PTY LTD			ABDULAZIZJ A	STEVEC	4 - Above Average	4 - Above Average	4 - Above Average	Yes	tender	2020/2021	May
ABDULAZIZJ A	T487/2018	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 12: STREETLIGHTS	VE MANAGEMENT SERVICES (PTY) LTD			ABDULAZIZJ A	STEVEC	3 - Average	4 - Above Average	4 - Above Average	Yes	tender	2020/2021	May
ABDULAZIZJ A	T465/2018	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 6: RING MAIN UNITS VACUUM/SF6	LUCY ELECTRIC SA (PTY) LTD			ABDULAZIZJ A	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	great service	2020/2021	May
ABDULAZIZJ A	T506/2018	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 15: GENERAL	PATCH INDUSTRIAL SUPPLIS AND CONSULTING (PTY) LTD	N/A		ABDULAZIZJ A	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Tender	2020/2021	June
ABDULAZIZJ A	T502/2019	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 15: GENERAL	TAKE NOTE TRADING 245 CC T/A UNIVERISAL TRADING	N/A		ABDULAZIZJ A	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Tender	2020/2021	June
ABDULAZIZJ A	T492/2018	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 13: PRE-PAID METERS	ONTEC SYSTEMS (PTY) LTD	N/A		ABDULAZIZJ A	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Tender	2020/2021	June
ABDULAZIZJ A	T490/2018	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 13: PRE-PAID METERS	LANDIS AND GYR PTY LTD	N/A		ABDULAZIZJ A	STEVEC	1 - Poor	1 - Poor	1 - Poor	Yes	tender	2020/2021	June

Director	Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service provider again	Reason	Review Financial Year	Review Month
ABDULAZIZJA	T487/2018	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 12: STREETLIGHTS	VE MANAGEMENT SERVICES (PTY) LTD	N/A		ABDULAZIZJA	STEVEEC	3 - Average	3 - Average	3 - Average	Yes	tender	2020/2021	June
ABDULAZIZJA	T468/2018	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 7: HT FUSES	ZONART LABOUR DISTRIBUTION (PTY) LTD	N/A		ABDULAZIZJA	STEVEEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	tender	2020/2021	June
ABDULAZIZJA	T469/2018	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 6: RING MAIN UNITS VACUUM/SF6	LUCY ELECTRIC SA (PTY) LTD	N/A		ABDULAZIZJA	STEVEEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	tender	2020/2021	June
ABDULAZIZJA	T464/2018	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 5: OVERHEAD LINE HARDWARE	ARB ELECTRICAL WHOLESALERS (PTY) LTD	N/A		ABDULAZIZJA	STEVEEC	4 - Above Average	4 - Above Average	4 - Above Average	Yes	tender	2020/2021	June
ABDULAZIZJA	T461/2018	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 4: PINE POLES	WCC CABLES (PTY) LTD	N/A		ABDULAZIZJA	STEVEEC	3 - Average	3 - Average	3 - Average	Yes	tender	2020/2021	June
ABDULAZIZJA	T459/2018	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 3: KIOSKS	ALLEGIANCE DISTRIBUTION PTY LTD	N/A		ABDULAZIZJA	STEVEEC	4 - Above Average	4 - Above Average	4 - Above Average	Yes	tender	2020/2021	June
ABDULAZIZJA	T456/2018	SCM2-2018-19 ANNUAL ELECTRICAL MATERIALS - ITEM 1: ELECTRICAL CABLES	ABERDARE CABLES PTY LTD	N/A		ABDULAZIZJA	STEVEEC	3 - Average	3 - Average	3 - Average	Yes	tender	2020/2021	June
ABDULAZIZJA	T87/2019	TENDER: SCM41/2018/19 SUPPLY, INSTALLATION AND MANAGEMENT OF A STS COMPLIANT PREPAYMENT ELECTRICITY	ONTEC SYSTEMS (PTY) LTD			ABDULAZIZJA	STEVEEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	tender	2020/2021	April
ABDULAZIZJA	T84/2020	TENDER: SCM3-2020-21 SUPPLY OF INTEGRATED POWER SYSTEM SIMULATION AND ANALYSIS SOFTWARE	DIGSILENT BUYISA (PTY) LTD			ABDULAZIZJA	STEVEEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Great product with great backup and training	2020/2021	June

Director	Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
ABDULAZIZI A	T105/2020	TENDER: SCM4-2020-21 SUPPLY OF SINGLE AND DUAL VARIABLE SPEED DRIVE MOTOR AND PUMP CONTROL PANELS FOR	BARLEDA 690 CC T/A ME GLOBAL INC			ABDULAZIZI A	STEVEC	1 - Poor	1 - Poor	1 - Poor	No	Could not deliver as tendered	2020/2021	April
ABDULAZIZI A	T4/2021	FORMAL WRITTEN QUOTATION: Q14-2020-21 SUPPLY AND INSTALL FENCING FOR 2X GENERATORS	MAMALI ENGINEERING SERVICES (PTY) LTD			ABDULAZIZI A	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Good quality and prompt service	2020/2021	June
ABDULAZIZI A	T105/2020	TENDER: SCM4-2020-21 SUPPLY OF SINGLE AND DUAL VARIABLE SPEED DRIVE MOTOR AND PUMP CONTROL PANELS FOR	BARLEDA 690 CC T/A ME GLOBAL INC			ABDULAZIZI A	STEVEC	1 - Poor	1 - Poor	1 - Poor	No	cannot supply goods tendered	2020/2021	May
ABDULAZIZI A	T87/2019	TENDER: SCM41/2018/19 SUPPLY, INSTALLATION AND MANAGEMENT OF A STS COMPLIANT PREPAYMENT ELECTRICITY VENDING SYSTEM FOR A PERIOD OF 3 YEARS	ONTEC SYSTEMS (PTY) LTD	01302025400	2022-06-30	ABDULAZIZI A	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Great service	2020/2021	May
ABDULAZIZI A	T87/2019	TENDER: SCM41/2018/19 SUPPLY, INSTALLATION AND MANAGEMENT OF A STS COMPLIANT PREPAYMENT ELECTRICITY VENDING SYSTEM FOR A PERIOD OF 3 YEARS	ONTEC SYSTEMS (PTY) LTD		2022-06-30	ABDULAZIZI A	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Great service	2020/2021	June
ABDULAZIZI A	T105/2020	TENDER: SCM4-2020-21 SUPPLY OF SINGLE AND DUAL VARIABLE SPEED DRIVE MOTOR AND PUMP CONTROL PANELS FOR A PERIOD OF 3 YEARS	BARLEDA 690 CC T/A ME GLOBAL INC		2023-08-31	ABDULAZIZI A	STEVEC	1 - Poor	1 - Poor	1 - Poor	No	Cannot supply as per tender conditions	2020/2021	June

Director	Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service again	Reason	Review Financial Year	Review Month
ABDULAZIZJ A	T105/2020	TENDER: SCM4-2020-21 SUPPLY OF SINGLE AND DUAL VARIABLE SPEED DRIVE MOTOR AND PUMP CONTROL PANELS FOR A PERIOD OF 3 YEARS	BARLEDA 690 CC T/A ME GLOBAL INC		2023-08-31	ABDULAZIZJ A	STEVEC	1 - Poor	1 - Poor	1 - Poor	No	Terminated	2020/2021	June
ABDULAZIZJ A	T107/2020	TENDER: SCM9-2020-21 SUPPLY, INSTALL & COMMISSION OF 10 STANDBY GENERATORS	UKHETO PROJECTS PTY LTD		2020-11-30	ABDULAZIZJ A	STEVEC	5 - Excellent	5 - Excellent	4 - Above Average	Yes	Good product, good service	2020/2021	June
Fleet Management														
ABDULAZIZJ A	T5/2021	FORMAL WRITTEN QUOTATION: Q15-2020-21 REMANUFACTURE OF A NISSAN FE6B ENGINE	NORTHERN MOTOR SERVICES CC T/A NORTHERN MOTOR ENGINEERS			ABDULAZIZJ A	WILLIAMS	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Great service rendered	2020/2021	May
HANNESV	T43/2018	TENDER: SCM3-2018-19 SUPPLY, FITMENT AND REPAIRS OF TYRES	SOETMUIS VIER BK T/A KWIK N GO	N/A		HANNESV	WILLIAMS	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Good services rendered	2020/2021	April
HANNESV	T42/2018	TENDER: SCM3-2018-19 SUPPLY, FITMENT AND REPAIRS OF TYRES	FANTASTIC INVESTMENTS 456 T/A HI-Q BREDASDORP	N/A		HANNESV	WILLIAMS	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Excellent service	2020/2021	April
HANNESV	T41/2018	TENDER: SCM3-2018-19 SUPPLY, FITMENT AND REPAIRS OF TYRES	IMVUSA TRADING 1411 CC T/A AJ TYRES	N/A		HANNESV	WILLIAMS	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Excellent Service	2020/2021	April
HANNESV	T43/2018	TENDER: SCM3-2018-19 SUPPLY, FITMENT AND REPAIRS OF TYRES	SOETMUIS VIER BK T/A KWIK N GO			HANNESV	WILLIAMS	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Excellent Service	2020/2021	May
HANNESV	T42/2018	TENDER: SCM3-2018-19 SUPPLY, FITMENT AND REPAIRS OF TYRES	FANTASTIC INVESTMENTS 456 T/A HI-Q BREDASDORP			HANNESV	WILLIAMS	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Excellent Service	2020/2021	May
HANNESV	T41/2018	TENDER: SCM3-2018-19 SUPPLY, FITMENT AND REPAIRS OF TYRES	IMVUSA TRADING 1411 CC T/A AJ TYRES			HANNESV	WILLIAMS	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Excellent Service	2020/2021	May
HANNESV	T43/2018	TENDER: SCM3-2018-19 SUPPLY, FITMENT AND REPAIRS OF TYRES	SOETMUIS VIER BK T/A KWIK N GO	N/A		HANNESV	WILLIAMS	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Good services rendered	2020/2021	June

Director	Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
HANNESV	T42/2018	TENDER: SCM3-2018-19 SUPPLY, FITMENT AND REPAIRS OF TYRES	FANTASTIC INVESTMENTS 456 T/A HI-Q BREDASDORP	N/A		HANNESV	WILLIAMS	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Good services rendered	2020/2021	June
HANNESV	T41/2018	TENDER: SCM3-2018-19 SUPPLY, FITMENT AND REPAIRS OF TYRES	IMVUSA TRADING 1411 CC T/A AJ TYRES	N/A		HANNESV	WILLIAMS	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Good services rendered	2020/2021	June
ABDULAZIZJA	T5/2021	FORMAL WRITTEN QUOTATION: Q15-2020-21 REMANUFACTURE OF A NISSAN FE6B ENGINE	NORTHERN MOTOR SERVICES CC T/A NORTHERN MOTOR ENGINEERS			ABDULAZIZJA	WILLIAMS	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Good service rendered	2020/2021	June
IT														
HANNESV	T112/2018	TENDER: ICT SUPPORT SERVICES (SCM25-2017-18)	Deon Ferrier and Associates			HANNESV	WILLEMV	5 - Excellent	5 - Excellent	5 - Excellent	Yes	The service Provider delivers excellent service.	2020/2021	April
HANNESV	T112/2018	TENDER: ICT SUPPORT SERVICES (SCM25-2017-18)	Deon Ferrier and Associates	01306014400		HANNESV	WILLEMV	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Very happy with service delivered.	2020/2021	May
HANNESV	T112/2018	TENDER: ICT SUPPORT SERVICES (SCM25-2017-18)	Deon Ferrier and Associates	01306014400		HANNESV	WILLEMV	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Very happy with service delivered.	2020/2021	June
HANNESV	T90/2019	TENDER: SCM34-2018-19 MULTI ACCESS NETWORK, SERVICES AND COMPONENT	MATTER INDUSTRIES (PTY) LTD			HANNESV	WILLEMV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Very happy with services rendered	2020/2021	April
HANNESV	T21/2021	TENDER: SCM24-2020-21 ICT ACCESS NETWORK AND VIOP	TWK Communications CC			HANNESV	WILLEMV	4 - Above Average	4 - Above Average	3 - Average	Yes	Service provider lister to our issues and resolve them in, adequate time.	2020/2021	June
HANNESV	T90/2019	TENDER: SCM34-2018-19 MULTI ACCESS NETWORK, SERVICES AND COMPONENT	MATTER INDUSTRIES (PTY) LTD	01306014400	2022-06-30	HANNESV	WILLEMV	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Services delivered as expected.	2020/2021	May
HANNESV	T90/2019	TENDER: SCM34-2018-19 MULTI ACCESS NETWORK, SERVICES AND COMPONENT	MATTER INDUSTRIES (PTY) LTD		2022-06-30	HANNESV	WILLEMV	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Very happy with the work done so far per the SC roadmap.	2020/2021	June

Director	Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service provider again	Reason	Review Financial Year	Review Month
HANNESV	T94/2020	TENDER: SCM5-2020-21 - RENTING OF PRINTERS & PHOTOCOPIER MACHINES FOR A PERIOD OF 3 YEARS	NASHUA BREEDEVALLE Y		2023-08-31	HANNESV	WILLEWV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Printers are functioning as expected.	2020/2021	June
Office: Finance														
HANNESV	T30/2016	TENDER: GENERAL AND SUPPLEMENTARY VALUATION OF PROPERTIES FOR THE PERIOD 2017 TILL 2021 (SCM22-2015-	DDP VALUERS PTY LTD	00		HANNESV	DAWID	3 - Average	3 - Average	3 - Average	No	Only average	2020/2021	April
HANNESV	T30/2016	TENDER: GENERAL AND SUPPLEMENTARY VALUATION OF PROPERTIES FOR THE PERIOD 2017 TILL 2021 (SCM22-2015-	DDP VALUERS PTY LTD	00		HANNESV	DAWID	3 - Average	3 - Average	3 - Average	No	Only average	2020/2021	April
HANNESV	T30/2016	TENDER: GENERAL AND SUPPLEMENTARY VALUATION OF PROPERTIES FOR THE PERIOD 2017 TILL 2021 (SCM22-2015-	DDP VALUERS PTY LTD			HANNESV	DAWID	3 - Average	3 - Average	3 - Average	No	Only average	2020/2021	April
HANNESV	T30/2016	TENDER: GENERAL AND SUPPLEMENTARY VALUATION OF PROPERTIES FOR THE PERIOD 2017 TILL 2021 (SCM22-2015-	DDP VALUERS PTY LTD	00		HANNESV	DAWID	3 - Average	3 - Average	3 - Average	No	average	2020/2021	May
HANNESV	T30/2016	TENDER: GENERAL AND SUPPLEMENTARY VALUATION OF PROPERTIES FOR THE PERIOD 2017 TILL 2021 (SCM22-2015-	DDP VALUERS PTY LTD	00		HANNESV	DAWID	3 - Average	3 - Average	3 - Average	No	average	2020/2021	May

Director	Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service provider again	Reason	Review Financial Year	Review Month
HANNESV	T30/2016	TENDER: GENERAL AND SUPPLEMENTARY VALUATION OF PROPERTIES FOR THE PERIOD 2017 TILL 2021 (SCM22-2015-	DDP VALUERS PTY LTD			HANNESV	DAWID	3 - Average	3 - Average	3 - Average	No	average	2020/2021	May
HANNESV	T30/2016	TENDER: GENERAL AND SUPPLEMENTARY VALUATION OF PROPERTIES FOR THE PERIOD 2017 TILL 2021 (SCM22-2015-	DDP VALUERS PTY LTD	00		HANNESV	DAWID	3 - Average	3 - Average	3 - Average	No	average	2020/2021	June
HANNESV	T30/2016	TENDER: GENERAL AND SUPPLEMENTARY VALUATION OF PROPERTIES FOR THE PERIOD 2017 TILL 2021 (SCM22-2015-	DDP VALUERS PTY LTD	00		HANNESV	DAWID	3 - Average	3 - Average	3 - Average	No	average	2020/2021	May
Protection Services														
HENDRIKK	T115/2021	FORMAL WRITTEN QUOTATION: Q19-2020-21 ALTERATIONS TO TRAFFIC DEPARTMENT BUILDING & VEHICLE TESTING	UTHEMBENI PROJECT MANAGEMENT CC		2021-06-30	HENDRIKK	MYLLISON S						2020/2021	June
Public Services														
KHAYAM	T116/2018	TENDER: SCM5/2018/19 MAINTENANCE & REPAIR OF MUNICIPAL BUILDINGS - PLUMBING SERVICES	TERTIUS LOUW LOODGIETERS CC	N/A		KHAYAM	MYBURGH B	3 - Average	3 - Average	3 - Average	Yes	DOEN HERSTELWERK BINNE TYD SOOS VERSOEK	2020/2021	June
KHAYAM	T116/2018	TENDER: SCM5/2018/19 MAINTENANCE & REPAIR OF MUNICIPAL BUILDINGS - ELECTRICAL SERVICES	WR SIMONS T/A SIMONS ELECTRICAL	N/A		KHAYAM	MYBURGH B	3 - Average	3 - Average	3 - Average	Yes	DOEN HERSTELWERK VINNIG OP VERSOEK	2020/2021	June

Director	Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
HENDRIKK	T10/2021	TENDER: SCM18-2020-21 REPAIRS AND MAINTENANCE OF AIR CONDITIONERS FOR A PERIOD OF 3 YEARS	GANSBAAI AIRCON AND REFRIGERATION CC			HENDRIKK	MYBURGH B	3 - Average	3 - Average	3 - Average	Yes	WORK IN GOOD ORDER	2020/2021	April
HENDRIKK	T11/2021	TENDER: SCM19-2020-21 SERVICE OF FIRE EXTINGUISHERS FOR A PERIOD OF 3 YEARS	HERMANUS EXTINGUISHER SERVICES CC			HENDRIKK	MYBURGH B	3 - Average	3 - Average	3 - Average	Yes	WORK IN GOOD ORDER	2020/2021	April
HANNESV	T12/2020	TENDER: SCM24-2019-20 RENDERING OF SANITARY BINS TO THE CAPE PROVINCE MUNICIPALITY FOR A PERIOD OF 3 YEARS	BIDVEST STEINER			HANNESV	MYBURGH B	3 - Average	3 - Average	3 - Average	Yes	WORK IN GOOD ORDER	2020/2021	May
HENDRIKK	T10/2021	TENDER: SCM18-2020-21 REPAIRS AND MAINTENANCE OF AIR CONDITIONERS FOR A PERIOD OF 3 YEARS	GANSBAAI AIRCON AND REFRIGERATION CC			HENDRIKK	MYBURGH B	3 - Average	3 - Average	3 - Average	Yes	WORK IN GOOD ORDER	2020/2021	May
HENDRIKK	T11/2021	TENDER: SCM19-2020-21 SERVICE OF FIRE EXTINGUISHERS FOR A PERIOD OF 3 YEARS	HERMANUS EXTINGUISHER SERVICES CC			HENDRIKK	MYBURGH B	3 - Average	3 - Average	3 - Average	Yes	WORK IN GOOD ORDER	2020/2021	May
HANNESV	T12/2020	TENDER: SCM24-2019-20 RENDERING OF SANITARY BINS TO THE CAPE PROVINCE MUNICIPALITY FOR A PERIOD OF 3 YEARS	BIDVEST STEINER			HANNESV	MYBURGH B	3 - Average	3 - Average	3 - Average	Yes	VOLDOEN AAN VOORWAARDES	2020/2021	June
HENDRIKK	T10/2021	TENDER: SCM18-2020-21 REPAIRS AND MAINTENANCE OF AIR CONDITIONERS FOR A PERIOD OF 3 YEARS	GANSBAAI AIRCON AND REFRIGERATION CC			HENDRIKK	MYBURGH B	3 - Average	3 - Average	3 - Average	Yes	WORK IN GOOD ORDER	2020/2021	May
HENDRIKK	T11/2021	TENDER: SCM19-2020-21 SERVICE OF FIRE EXTINGUISHERS FOR A PERIOD OF 3 YEARS	HERMANUS EXTINGUISHER SERVICES CC			HENDRIKK	MYBURGH B	3 - Average	3 - Average	3 - Average	Yes	WORK IN GOOD ORDER	2020/2021	May

Director	Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
HENDRIKK	T40/2021	TENDER: SCM31-2020-21 BUILDING OF ABLUTION FACILITY AT NAPIER SOCCER FIELD	POTTS DEVCO (PTY) LTD			HENDRIKK	MYBURGH B	3 - Average	3 - Average	3 - Average	Yes	WORK IN GOOD ORDER	2020/2021	May
HENDRIKK	T113/2021	FORMAL WRITTEN QUOTATION: Q25-2020-21 MANUFACTURE, DELIVERY AND SUPPLY OF FESTIVE LIGHTS	CANDI-LITE CABLES CC			HENDRIKK	MYBURGH B	3 - Average	3 - Average	3 - Average	Yes	WORK IN GOOD ORDER THUS FAR	2020/2021	May
HENDRIKK	T10/2021	TENDER: SCM18-2020-21 REPAIRS AND MAINTENANCE OF AIR CONDITIONERS FOR A PERIOD OF 3 YEARS	GANSBAAI AIRCON AND REFRIGERATION CC			HENDRIKK	MYBURGH B	3 - Average	3 - Average	3 - Average	Yes	WORK IN GOOD ORDER	2020/2021	June
HENDRIKK	T11/2021	TENDER: SCM19-2020-21 SERVICE OF FIRE EXTINGUISHERS FOR A PERIOD OF 3 YEARS	HERMANUS EXTINGUISHER SERVICES CC			HENDRIKK	MYBURGH B	3 - Average	3 - Average	3 - Average	Yes	WORK IN GOOD ORDER	2020/2021	June
HENDRIKK	T113/2021	FORMAL WRITTEN QUOTATION: Q25-2020-21 MANUFACTURE, DELIVERY AND SUPPLY OF FESTIVE LIGHTS	CANDI-LITE CABLES CC			HENDRIKK	MYBURGH B	3 - Average	3 - Average	3 - Average	Yes	WORK IN GOOD ORDER	2020/2021	June
HENDRIKK	T12/2021	TENDER: SCM22-2020-21 LAUNDRY & IRONING SERVICES FOR A PERIOD ENDING 28 FEBRUARY 2024	SOAPY MOMENTS		2024-02-28	HENDRIKK	MYBURGH B	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS WAARVOOR GEVRA IS.	2020/2021	June
Revenue Services														
HANNESV	T93/2020	TENDER: SCM2-2020-21 TRANSPORTATION OF CASH FOR A PERIOD OF 3 YEARS	FIDELITY CASH SOLUTIONS PTY LTD			HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	above average	2020/2021	April
HANNESV	T93/2020	TENDER: SCM2-2020-21 TRANSPORTATION OF CASH FOR A PERIOD OF 3 YEARS	FIDELITY CASH SOLUTIONS PTY LTD			HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Above average	2020/2021	May
HANNESV	T127/2020	TENDER: SCM6-2020-21 DEBT COLLECTION FOR A PERIOD OF 3 YEARS	KRUGER & BLIGNAUT ATTORNEYS		2023-11-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Above average	2020/2021	June

Director	Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provide r again	Reason	Review Financial Year	Review Month
HANNESV	T93/2020	TENDER: SCM2-2020-21 TRANSPORTATION OF CASH FOR A PERIOD OF 3 YEARS	FIDELITY CASH SOLUTIONS PTY LTD		2023-09-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	above average	2020/2021	June
HANNESV	T127/2020	TENDER: SCM6-2020-21 DEBT COLLECTION FOR A PERIOD OF 3 YEARS	KRUGER & BLIGNAUT ATTORNEYS		2023-11-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	above average	2020/2021	June
Roads and Stormwater														
ABDULAZIZJ A	T2/2021	TENDER: SCM14-2020-21 THE REPAIR AND RESEAL OF ROADS IN BREDASDORP (PHASE 2)	CAPE AGULHAS CIVILS CC			ABDULAZIZJ A	DEONW	3 - Average	3 - Average	3 - Average	Yes	Adequate quality workmanship.	2020/2021	April
ABDULAZIZJ A	T2/2021	TENDER: SCM14-2020-21 THE REPAIR AND RESEAL OF ROADS IN BREDASDORP (PHASE 2)	CAPE AGULHAS CIVILS CC			ABDULAZIZJ A	DEONW	3 - Average	3 - Average	3 - Average	Yes	Adequate quality workmanship.	2020/2021	May
ABDULAZIZJ A	T2/2021	TENDER: SCM14-2020-21 THE REPAIR AND RESEAL OF ROADS IN BREDASDORP (PHASE 2)	CAPE AGULHAS CIVILS CC			ABDULAZIZJ A	DEONW	3 - Average	3 - Average	3 - Average	Yes	Good quality workmanship.	2020/2021	June
ABDULAZIZJ A	T27/2018 + T28/2018	SCM1-2018-19 ANNUAL STORE STOCK AND SERVICES - ITEM 6 STORM WATER PIPES	ROCLA (PTY) LTD	N/A		ABDULAZIZJ A	DEONW	3 - Average	3 - Average	3 - Average	Yes	Geen aankope gedoen gedurende Mei 2021.	2020/2021	April
ABDULAZIZJ A	T132/2018	SCM1-2018-19 ANNUAL STORE STOCK AND SERVICES - ITEM 5 BITUMEN PRODUCTS	TOSAS (PTY) LTD	N/A		ABDULAZIZJ A	DEONW	3 - Average	3 - Average	3 - Average	Yes	Good quality products.	2020/2021	April
ABDULAZIZJ A	T120/2018	SCM1-2018-19 ANNUAL STORE STOCK AND SERVICES - ITEM 5 BITUMEN PRODUCTS	DP TRUCK HIRE	N/A		ABDULAZIZJ A	DEONW	3 - Average	3 - Average	3 - Average	Yes	Geen aankope gedoen gedurende Mei 2021.	2020/2021	April
ABDULAZIZJ A	T206/2018	SCM1-2018-19 ANNUAL STORE STOCK AND SERVICES - ITEM 5 BITUMEN PRODUCTS	PNB CIVILS	N/A		ABDULAZIZJ A	DEONW	3 - Average	3 - Average	3 - Average	Yes	Good quality products.	2020/2021	April

Director	Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provide r again	Reason	Review Financial Year	Review Month
ABDULAZIZJ A	T132/2018	SCM1-2018-19 ANNUAL STORE STOCK AND SERVICES - ITEM 5 BITUMEN PRODUCTS	TOSAS (PTY) LTD			ABDULAZIZJ A	DEONW	3 - Average	3 - Average	3 - Average	Yes	Good quality products.	2020/2021	May
ABDULAZIZJ A	T120/2018	SCM1-2018-19 ANNUAL STORE STOCK AND SERVICES - ITEM 5 BITUMEN PRODUCTS	DP TRUCK HIRE			ABDULAZIZJ A	DEONW	3 - Average	3 - Average	3 - Average	Yes	Geen aankope gedoen.	2020/2021	May
ABDULAZIZJ A	T27/2018 + T28/2018	SCM1-2018-19 ANNUAL STORE STOCK AND SERVICES - ITEM 6 STORM WATER PIPES	ROCLA (PTY) LTD			ABDULAZIZJ A	DEONW	3 - Average	3 - Average	3 - Average	Yes	Geen aankope gedoen.	2020/2021	May
ABDULAZIZJ A	T206/2018	SCM1-2018-19 ANNUAL STORE STOCK AND SERVICES - ITEM 5 BITUMEN PRODUCTS	PNB CIVILS			ABDULAZIZJ A	DEONW	3 - Average	3 - Average	3 - Average	Yes	Good quality products.	2020/2021	May
ABDULAZIZJ A	T121/2020	TENDER: SCM15-2020-21 REPAIR OF ROAD SURFACES IN BREDASDORP, STRUISBAAI, ARNISTON, NAPIER	CAPE AGULHAS CIVILS CC			ABDULAZIZJ A	DEONW	3 - Average	3 - Average	3 - Average	Yes	Good quality workmanship.	2020/2021	April
ABDULAZIZJ A	T27/2018 + T28/2018	SCM1-2018-19 ANNUAL STORE STOCK AND SERVICES - ITEM 6 STORM WATER PIPES	ROCLA (PTY) LTD	N/A		ABDULAZIZJ A	DEONW	3 - Average	3 - Average	3 - Average	Yes	Did not buy any products from the supplier during May 2021.	2020/2021	June
ABDULAZIZJ A	T132/2018	SCM1-2018-19 ANNUAL STORE STOCK AND SERVICES - ITEM 5 BITUMEN PRODUCTS	TOSAS (PTY) LTD	N/A		ABDULAZIZJ A	DEONW	3 - Average	3 - Average	3 - Average	Yes	Good quality products.	2020/2021	June
ABDULAZIZJ A	T120/2018	SCM1-2018-19 ANNUAL STORE STOCK AND SERVICES - ITEM 5 BITUMEN PRODUCTS	DP TRUCK HIRE	N/A		ABDULAZIZJ A	DEONW	3 - Average	3 - Average	3 - Average	Yes	Did not make use of the contractor during May 2021.	2020/2021	June
ABDULAZIZJ A	T206/2018	SCM1-2018-19 ANNUAL STORE STOCK AND SERVICES - ITEM 5 BITUMEN PRODUCTS	PNB CIVILS	N/A		ABDULAZIZJ A	DEONW	3 - Average	3 - Average	3 - Average	Yes	Good quality products.	2020/2021	June

Director	Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
ABDULAZIZJA	T121/2020	TENDER: SCM15-2020-21 REPAIR OF ROAD SURFACES IN BREDASDORP, STRUISBAAL, ARNISTON, NAPIER	CAPE AGULHAS CIVILS CC			ABDULAZIZJA	DEONW	3 - Average	3 - Average	3 - Average	Yes	Good quality workmanship.	2020/2021	May
ABDULAZIZJA	T16/2021	THE APPOINTMENT OF PROFESSIONAL SERVICE PROVIDERS FOR CIVIL ENGINEERING SERVICES FOR A PERIOD OF 3 Y	PSP CONSULT (PTY) LTD			ABDULAZIZJA	DEONW	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Professional service.	2020/2021	June
ABDULAZIZJA	T22/2021	ACCESS ROAD, PARKING AND WALKWAYS ? ANENE BOOYSEN PARK	AMANDLAGCF CONSTRUCTION CC			ABDULAZIZJA	DEONW	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Good quality workmanship.	2020/2021	June
ABDULAZIZJA	T116/2021	TENDER: SCM29-2020-21 CONSTRUCTION OF A 5-A-SIDE SOCCER FIELD ? ANENE BOOYSEN PARK	CAL CONSTRUCTION			ABDULAZIZJA	DEONW	3 - Average	3 - Average	3 - Average	Yes	Project not commenced yet.	2020/2021	June
ABDULAZIZJA	T121/2020	TENDER: SCM15-2020-21 REPAIR OF ROAD SURFACES IN BREDASDORP, STRUISBAAL, ARNISTON, NAPIER	CAPE AGULHAS CIVILS CC			ABDULAZIZJA	DEONW	3 - Average	3 - Average	3 - Average	Yes	Good quality workmanship.	2020/2021	June
ABDULAZIZJA	T16/2021	THE APPOINTMENT OF PROFESSIONAL SERVICE PROVIDERS FOR CIVIL ENGINEERING SERVICES FOR A PERIOD OF 3 YEARS	PSP CONSULT (PTY) LTD		2024-03-30	ABDULAZIZJA	DEONW	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Professional service	2020/2021	June
Sewerage Services														
ABDULAZIZJA	T17/2021	THE APPOINTMENT OF PROFESSIONAL SERVICE PROVIDERS FOR STRUCTURAL ENGINEERING SERVICES FOR A PERIOD OF 3 YEARS	PSP CONSULT (PTY) LTD			ABDULAZIZJA	SHANEW	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Good work	2020/2021	May
ABDULAZIZJA	T17/2021	THE APPOINTMENT OF PROFESSIONAL SERVICE PROVIDERS FOR STRUCTURAL ENGINEERING SERVICES FOR A PERIOD OF 3 YEARS	PSP CONSULT (PTY) LTD		2024-03-30	ABDULAZIZJA	SHANEW	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Good work so far	2020/2021	June

Director	Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
Solid Waste and Landfill														
ABDULAZIZJ A	T104/2020	FORMAL WRITTEN QUOTATION: 06-2020-21 REPAIR THE OFF LOADING AREA AT THE NAPIER DROP-OFF	LIKO CONSTRUCTION CC			ABDULAZIZJ A	WALTER	3 - Average	3 - Average	3 - Average	Yes	Good	2020/2021	April
ABDULAZIZJ A	T106/2018	TENDER: PROCESSING OF RECYCLED MATERIALS IN CAPE AGULHAS AREA (SCM6-2018-19)	R CUPIDO	015040144000		ABDULAZIZJ A	WALTER	2 - Below Average	2 - Below Average	2 - Below Average	Yes	Tender.	2020/2021	April
ABDULAZIZJ A	T106/2018	TENDER: PROCESSING OF RECYCLED MATERIALS IN CAPE AGULHAS AREA (SCM6-2018-19)	R CUPIDO	015040144000		ABDULAZIZJ A	WALTER	2 - Below Average	2 - Below Average	2 - Below Average	Yes	Tender	2020/2021	April
ABDULAZIZJ A	T107/2018	TENDER: TRANSPORT SERVICE FOR CONTAINERISED WASTE FROM PUBLIC DROP-OFFS AND OPEN SPACES AT STRUISBA	DP TRUCK HIRE	015040148000		ABDULAZIZJ A	WALTER	3 - Average	3 - Average	3 - Average	Yes	Tender	2020/2021	April
ABDULAZIZJ A	T106/2018	TENDER: PROCESSING OF RECYCLED MATERIALS IN CAPE AGULHAS AREA (SCM6-2018-19)	R CUPIDO	015040144000		ABDULAZIZJ A	WALTER	3 - Average	3 - Average	3 - Average	Yes	Tender	2020/2021	April
ABDULAZIZJ A	T106/2018	TENDER: PROCESSING OF RECYCLED MATERIALS IN CAPE AGULHAS AREA (SCM6-2018-19)	R CUPIDO	015040144000		ABDULAZIZJ A	WALTER	3 - Average	3 - Average	3 - Average	Yes	Tender	2020/2021	May
ABDULAZIZJ A	T107/2018	TENDER: TRANSPORT SERVICE FOR CONTAINERISED WASTE FROM PUBLIC DROP-OFFS AND OPEN SPACES AT STRUISBA	DP TRUCK HIRE	015040148000		ABDULAZIZJ A	WALTER	3 - Average	3 - Average	3 - Average	Yes	Tender	2020/2021	June
ABDULAZIZJ A	T44/2019	TENDER: SCM22-2018-19 SUPPLY & DELIVERY OF WHEELIE BINS FOR THE PERIOD ENDING 30 JUNE 2022.	MPACT PLASTIC CONTAINERS	075040045007	2022-03-24	ABDULAZIZJ A	WALTER	3 - Average	4 - Above Average	4 - Above Average	Yes	Tender	2020/2021	June

Director	Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service again	Reason	Review Financial Year	Review Month
ABDULAZIZJA	T44/2019	TENDER: SCM22-2018-19 SUPPLY & DELIVERY OF WHEELIE BINS FOR THE PERIOD ENDING 30 JUNE 2022.	MPACT PLASTIC CONTAINERS		2022-03-24	ABDULAZIZJA	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2020/2021	May
Strategic Services														
EBENP	T139/2020	FORMAL WRITTEN QUOTATION: Q16-2020-21 FACILITATION OF STRATEGIC SESSION AND DEVELOPMENT OF SHORT-TER	ULTIMATE PROCUREMENT SOLUTIONS T/A ULTIMATE CREDIT SOLUTIONS			EBENP	TRACEYS	3 - Average	3 - Average	3 - Average	Yes	Project complete	2020/2021	April
Supply Chain Management														
HANNESV	T39/2018 + T40/2018	SCM1-2018-19 ANNUAL STORES STOCK AND SERVICES - ITEM 20: SAFETY & PROTECTIVE CLOTHING	PIENAAR BROTHERS (PTY) LTD	N/A		HANNESV	RICHARDA	3 - Average	3 - Average	3 - Average	Yes	Performance Satisfactory	2020/2021	June
HANNESV	SCM3-2017-18	TENDER: APPOINTMENT OF A TRAVEL AGENCY FOR A PERIOD OF 3 YEARS	HARVEY WORLD TRAVEL BREDASDORP	01507032800		HANNESV	ROBERTOS	3 - Average	3 - Average	3 - Average	Yes	contract expired on 30 June 2020	2020/2021	April
HANNESV	SCM3-2017-18	TENDER: APPOINTMENT OF A TRAVEL AGENCY FOR A PERIOD OF 3 YEARS	HARVEY WORLD TRAVEL BREDASDORP	01507032800		HANNESV	ROBERTOS	3 - Average	3 - Average	3 - Average	Yes	bookings done on short notice	2020/2021	May
HANNESV	T31/2018	SCM1-2018-19 ANNUAL STORES STOCK AND SERVICES - ITEM 19: CLEANING MATERIALS/PRODUCTS	KLEEN-IT FACTORY SHOP	N/A		HANNESV	RICHARDA	3 - Average	3 - Average	3 - Average	Yes	Performance Satisfactory	2020/2021	April
HANNESV	T29/2018 - T34/2018	SCM1-2018-19 ANNUAL STORES STOCK AND SERVICES - ITEM 19: CLEANING MATERIALS/PRODUCTS	CAPRICHEM SACC'S (PTY) LTD	N/A		HANNESV	RICHARDA	4 - Above Average	4 - Above Average	3 - Average	Yes	Performance Satisfactory	2020/2021	April

Director	Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provide r again	Reason	Review Financial Year	Review Month
HANNESV	SCM3-2017-18	TENDER: APPOINTMENT OF A TRAVEL AGENCY FOR A PERIOD OF 3 YEARS	HARVEY WORLD TRAVEL BREDASDORP	01507032800		HANNESV	ROBERTO S	3 - Average	3 - Average	3 - Average	Yes	bookings on short notice	2020/2021	June
HANNESV	T31/2018	SCM1-2018-19 ANNUAL STORES STOCK AND SERVICES - ITEM 19: CLEANING MATERIALS/PRODUCTS	KLEEN-IT FACTORY SHOP	N/A		HANNESV	RICHARDA	2 - Below Average	2 - Below Average	2 - Below Average	No	we haven't use this product yet	2020/2021	May
HANNESV	T29/2018 - T34/2018	SCM1-2018-19 ANNUAL STORES STOCK AND SERVICES - ITEM 19: CLEANING MATERIALS/PRODUCTS	CAPRICHEM SACC'S (PTY) LTD	N/A		HANNESV	RICHARDA	4 - Above Average	4 - Above Average	3 - Average	Yes	Performance Satisfactory	2020/2021	May
Town Planning														
EBENP	T32/2021	FORMAL WRITTEN QUOTATION: Q20-2020-21 PREPARING OF SITE DEVELOPMENT PLAN: ERF 329 WAENHUISKRANS/AR	URBAN CONCEPT ARCHITECTS (PTY) LTD			EBENP	SUNELN	4 - Above Average	4 - Above Average	4 - Above Average	No	Client's service is above average- on time and within budget	2020/2021	June
EBENP	T128/2020	FORMAL WRITTEN QUOTATION: Q11-2020-21 PROPOSED SUBDIVISION & REZONING A PORTION OF ERF 1148 BREDASDORP	WRIGHT APPROACH INVESTMENTS 136 CC T/A WRIGHT APPROACH CONSULTANCY (WRAP)		2021-07-31	EBENP	SUNELN	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Their work is above average, on time, on schedule and within budget	2020/2021	June
EBENP	T3/2021	FORMAL WRITTEN QUOTATION: Q12-2020-21 APPOINTMENT OF A SERVICE PROVIDER TO CONDUCT A GROUNDWATER & FRESHWATER ASSESSMENT	LUHLAZA ADVISORY AND CONSULTING (PTY) LTD		2021-07-31	EBENP	SUNELN	3 - Average	3 - Average	3 - Average	Yes	Their work is average. In both cases a bit slow and behind schedule	2020/2021	June

Director	Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
Traffic and Law Enforcement														
HENDRIKK	T60/2020 - T71/2020	TENDER: SCM25-2019-20 SUPPLY & DELIVERY OF TRAFFIC & LAW ENFORCEMENT	SPARKS & ELLIS UNIFORMS		2022-06-30	HENDRIKK	MYLLISON S						2020/2021	June
HENDRIKK	T68/2020 - T72/2020	TENDER: SCM25-2019-20 SUPPLY & DELIVERY OF TRAFFIC & LAW ENFORCEMENT	IMVELO CENTRIC		2022-06-30	HENDRIKK	MYLLISON S						2020/2021	June
HENDRIKK	T73/2020 + T74/2020	TENDER: SCM25-2019-20 SUPPLY & DELIVERY OF TRAFFIC & LAW ENFORCEMENT	FG UNIFORMS CC		2022-06-30	HENDRIKK	MYLLISON S						2020/2021	June
Water and Sanitation														
ABDULAZIZJ A	T54/2020	TENDER: SCM20-2019-20 MAINTENANCE CONTRACT OF MECHANICAL AND ELECTRICAL EQUIPMENT FOR WATER AND SANITATION INFRASTRUCTURE AT CAPE AGULHAS MUNICIPALITY FOR A PERIOD ENDING 30 JUNE 2022	HIDRO-TECH SYSTEMS (PTY) LTD			ABDULAZIZJ A	SHANEW	4 - Above Average	4 - Above Average	3 - Average	Yes	Good work	2020/2021	April
ABDULAZIZJ A	T2/2020	TENDER SCM13-2019-20 UPGRADING OF THE WASTEWATER TREATMENT WORKS IN BREDASDORP	KHUBEKA CONSTRUCTION			ABDULAZIZJ A	SHANEW	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Good work	2020/2021	April
ABDULAZIZJ A	T54/2020	TENDER: SCM20-2019-20 MAINTENANCE CONTRACT OF MECHANICAL AND ELECTRICAL EQUIPMENT FOR WATER AND SANITATION INFRASTRUCTURE AT CAPE AGULHAS MUNICIPALITY FOR A PERIOD ENDING 30 JUNE 2022	HIDRO-TECH SYSTEMS (PTY) LTD			ABDULAZIZJ A	SHANEW	3 - Average	3 - Average	3 - Average	Yes	Good work	2020/2021	April

Director	Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
ABDULAZIZJ A	T2/2020	TENDER SCM13-2019-20 UPGRADING OF THE WASTEWATER TREATMENT WORKS IN BREDASDORP	KHUBEKA CONSTRUCTION			ABDULAZIZJ A	SHANEW	3 - Average	4 - Above Average	4 - Above Average	Yes	Good work	2020/2021	May
ABDULAZIZJ A	T54/2020	TENDER: SCM20-2019-20 MAINTENANCE CONTRACT OF MECHANICAL AND ELECTRICAL EQUIPMENT FOR WATER AND SANITATION INFRASTRUCTURE AT CAPE AGULHAS MUNICIPALITY FOR A PERIOD ENDING 30 JUNE 2022	HIDRO-TECH SYSTEMS (PTY) LTD			ABDULAZIZJ A	SHANEW	3 - Average	4 - Above Average	4 - Above Average	Yes	Good work	2020/2021	May
ABDULAZIZJ A	T106/2020	TENDER: SCM7-2020-21 THE UPGRADING OF L'AGULHAS WATER PIPELINE	MEYER BETON			ABDULAZIZJ A	SHANEW	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Good work	2020/2021	May
ABDULAZIZJ A	T54/2020	TENDER: SCM20-2019-20 MAINTENANCE CONTRACT OF MECHANICAL AND ELECTRICAL EQUIPMENT FOR WATER AND SANITATION INFRASTRUCTURE AT CAPE AGULHAS MUNICIPALITY FOR A PERIOD ENDING 30 JUNE 2022	HIDRO-TECH SYSTEMS (PTY) LTD		2022-06-30	ABDULAZIZJ A	SHANEW	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Good work	2020/2021	June

12. Staffing issues

The staff component of the Supply Chain Management unit is as follows:

- Manager Supply Chain Management
- Accountant Supply Chain Management
- Supply Chain Management Practitioner
- Supply Chain Management: Administrator
- Supply Chain Management: Buyer (1)
- Storekeeper
- Stores Clerk (x 2)
- Finance Intern

13. Conclusion

The Supply Chain Management Unit is continuously improving its processes and procedures in order to ensure that Council receive value for money in terms of demand and acquisition management.

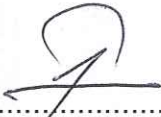
It is hereby certified that the above information is correct.



.....
RJ SEFOOR

MANAGER SCM

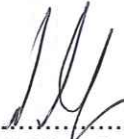
Date: 16/8/2021



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EO PHILLIPS

MUNICIPAL MANAGER

Date: 17/8/2021



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PJ VAN BILJON

DIRECTOR: FINANCIAL SERVICES

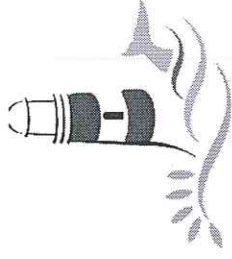
Date: 17/08/2021



.....
PJ SWART

EXECUTIVE MAYOR

Date:



KAAP AGULHAS MUNISIPALITEIT
 CAPE AGULHAS MUNICIPALITY
 U MASIPALA WASECAPE AGULHAS

CAPE AGULHAS MUNICIPALITY
IMPLEMENTATION OF SYSTEM – SUPPLY CHAIN MANAGEMENT
SECTION 6 OF SCM POLICY: OVERSIGHT ROLE OF COUNCIL OVER THE IMPLEMENTATION OF
SCM POLICY

PERIOD: 1 APRIL 2021 – 30 JUNE 2021

5/27 Reports

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLEMENTED	COMMENTS
3(1)(a)	Prepare and submit a draft supply chain management policy complying with regulation 2 to the council of the municipality for adoption.	Accounting Officer	Chief Financial Officer	YES	SCM policy & amendments adopted by council on 8 December 2020.
3(1)(b)	Review at least annually the implementation of the policy.	Accounting Officer	Chief Financial Officer	YES	Policy was updated to comply with National Treasury norms & standards.
3(1)(c)	Submit when considered necessary, proposals of amendment of the policy of the council.	Accounting Officer	Chief Financial Officer	YES	SCM policy & amendments adopted by council on 8 December 2020.
3(2)(a)	Make use of any Treasury guidelines determining standards for municipal supply chain management policies, and submit to the council that guidelines standard or modified version therefore, as a draft policy.	Accounting Officer	Chief Financial Officer	YES	SCM policy & amendments adopted by council on 8 December 2020.
3(2)(b)	Ensure that a draft policy submitted to council that differs from the guideline standard complies with Regulation 2.	Accounting Officer	Chief Financial Officer	YES	SCM policy & amendments adopted by council on 8 December 2020.
3(1)(c)	Report any deviation from the guideline standard to the National Treasury and relevant provincial treasury	Accounting Officer	Chief Financial Officer	YES	No deviations from National Treasury guidelines
3(4)	Must, in terms of section 62(1)(f)(iv) take all reasonable steps to ensure that the municipality has and implements a supply chain management policy as set out in Regulation 2.	Accounting Officer	Chief Financial Officer	YES	SCM policy & amendments adopted by council on 8 December 2020.
5(2)(a)	Make a final award above R10 million (VAT included).	Municipal Council	Accounting Officer (after considering recommendation Of Bid Adjudication Committee)	YES	May not be sub-delegated.
5(2)	Make a final award above R200 000(VAT included), but not exceeding R10 million (VAT included).	Municipal Council	Accounting Officer	YES	Bid Adjudication Committee meets every second week and/or as needed.
5(2)	Make a final award not exceeding R200 000(VAT included) including the appointment of consultants	Municipal Council	Accounting Officer	YES	Bid Adjudication Committee meets every second week and/or as needed.

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLEMENTED	COMMENTS
5(3)	Submit to the officials referred to in subsection (4) within five days of the end of each month a written report containing particulars of each final award, except procurements made out of petty cash, made during that month, including – (a) the amount of the award; (b) the name of the person to whom the award was made; (c) the reason why the award was made to that person; and	Chief Financial Officer	Chief Financial Officer	YES	Reported on monthly basis to CFO, MM & Council
6(1)	Maintain oversight over the implementation of the supply chain management policy	Municipal Council	Power By Council	YES	Reported to Council 27 July 2021
6(2)(a)(i)	Submit a report to council within 30 days of the end of each financial year on the implementation of the supply chain management policy of the municipality.	Accounting Officer	Chief Financial Officer	YES	Reported to Executive mayoral committee 27 July 2021
6(3)	Submit a report to the mayor of the municipality within ten days of each quarter on the implementation of the supply chain management policy.	Accounting Officer	Chief Financial Officer	YES	Report to Council <ul style="list-style-type: none"> • 1st quarter – 8 December 2020 • 2nd quarter – 29 April 2021 • 3rd quarter - 30 June 2021 • 4th quarter –
7(1)	Establish a supply chain management unit.	Municipal Council	Chief Financial Officer	YES	2 x Stores officials, 5 SCM Officials, 1 Finance Intern
12(2)(a)	Allow the Accounting Officer to low, but not to increase, the different threshold values specified in sub-regulation (1). Direct that:	Accounting Officer	Chief Financial Officer	YES	
12(2)(b)	(i) written quotation be obtained for any specified procurement of a transaction value higher than R2000; (ii) formal written price quotation be obtained for any specific procurement of a transaction value higher than R30 000, or (iii) a competitive bidding process be followed for any specific procurement of a transaction value higher than R200 000.	Accounting Officer	Chief Financial Officer	YES	The SCM unit is responsible for procurement within these thresholds

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14(1)(a)(i)	Keep a list of accredited prospective providers of goods and services that must be used for the procurement requirements of the municipality through written quotations and formal written price quotations.	Accounting Officer	Chief Financial Officer	YES	Advertising on the website & local newspapers – 2 March 2021
14(1)(a)	Invite prospective providers of goods and services at least once a year through newspaper commonly circulating locally, the website of the municipality	Accounting Officer	Chief Financial Officer	YES	Advertising on the website
14(1)(b)	Specify the listing criteria for accredited prospective providers.	Accounting Officer	Chief Financial Officer	YES	A list of criteria is on the municipal website
14(1)(c)	Disallow the listing of any prospective provider whose name appears on the National Treasury's database as a person prohibited from doing business with the public sector.	Municipal Council	Accounting Officer	YES	Check as part of tender evaluation process
14(2)	Update the list of prospective providers at least quarterly to include any additional prospective providers and any new commodities or types of services.	Municipal Council	Chief Financial Officer	YES	Monthly Update of database.
16(c)	If it is not possible to obtain at least three written quotations, record and report quarterly to the accounting officer, or another official designated by the accounting officer, the reasons for this.	Accounting Officer	Chief Financial Officer	YES	
16(d)	Record the name of potential providers requested to provide written quotation with their quoted prices.	Accounting Officer	Chief Financial Officer		
17(1)(c)i	Record the reasons for not obtaining at least three formal written price quotations.	Accounting Officer	Chief Financial Officer		
17(1)(c)ii	Approve the recorded reasons for not obtaining at least three written price quotations.	Chief Financial Officer	Manager: Supply Chain Management		
17(1)(d)	Record the names of the potential formal written price quotation providers and their written quotations.	Accounting Officer	Chief Financial Officer		
17(2)	Report to the CFO within three days at the end of the month on any approvals given during that month by that the designated official referred to in sub-regulation (1)(c).	Chief Financial Officer	Manager: Supply Chain Management		
18(b)	Must promote ongoing competition amongst providers, including by inviting providers to submit quotations on a rotation basis, when using the list of accredited prospective providers.	Accounting Officer	Chief Financial Officer	YES	Rotation is done via Memorandum
18(c)	Must take all reasonable steps to ensure that the procurement of goods and services through written	Accounting Officer	Chief Financial Officer	YES	Has controls and procedures in place to combat abuse

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18(d)	quotations or formal written price quotations is not abused. Notify the Accounting Officer or CFO in writing on a monthly basis of all written quotations and formal written price quotations accepted by the official acting in terms of a sub-delegation.	Chief Financial Officer	Manager: Supply Chain Management	YES	Standard Operating Procedures (SOP's) have been drafted reported monthly
22(2)	Determine a closure date for submission of bids which is less than the 30 or 14 day requirement, but only if such shorter period can be justified on the grounds of urgency or emergency or any exceptional case where it is impractical or impossible to follow the official procurement process.	Accounting Officer	Relevant Department	YES	Closing date for submission of bids are 14 days, if shorter period is required, the relevant department must provide reasons in writing
23(c)	(i) record in a register all bids received in time; (ii) make the register available for public inspection (iii) publish the entries in the register and the bid results on the website of the municipality.	Accounting Officer	Manager: Supply Chain Management	YES	Has a tender register in place where received tenders are recorded in, as well as website.
24(1)	Negotiate the final terms of a contract with bidders identified through a competitive bidding process as preferred bidders, provided that such negotiation – (a) does not allow any preferred bidder a second or unfair opportunity; (b) is not to the detriment of any other bidder; and (c) does not lead to a higher price than the bid submitted. Minutes of such negotiations must be kept.	Accounting Officer	Relevant Department	YES	
26(b)	Appoint the members of the bid specification, evaluation and adjudication committees, taking into account Section 117 of the MFMA.	Accounting Officer		YES	Bid specification & evaluation committee members from different departments. Bid adjudication committee is fixed and chaired by CFO
26(1)(c)	Appoint a neutral or independent observer to a bid specification, evaluation or adjudication committee for an attendance and oversight process when this is appropriate for ensuring fairness and promoting transparency.	Accounting Officer		Yes	
26(3)	Apply the committee system to formal written price quotations.	Accounting Officer	Chief Financial Officer	YES	Above R30 000
27(1)	Compile specifications for the procurement of goods and services by the municipality.	Accounting Officer	Bid Specifications Committee	YES	Not to be sub-delegated

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27(2)(g)	Approve specifications compiled by the bid specification committee prior to publication of the invitation for bids.	Accounting Officer	Accounting officer	YES	The specifications are accompanied with the minutes of the meeting. Meeting are held on a weekly basis
28(1)(a)	Evaluate bids in accordance with – (i) the specifications for a specific procurement; and (ii) the points system as must be set out in the supply chain management policy of the municipality in terms of Regulation 27(2)(f) and a prescribed in terms of the Preferential Procurement Policy Framework Act.	Bid Evaluation Committee	Bid Evaluation Committee	YES	Meetings are held on a weekly basis
28(1)(b)	Evaluate each bidder's ability to execute the contract.	Bid Evaluation Committee	Bid Evaluation Committee	YES	Not to be sub-delegated
28(1)(c)	Check in respect of the recommended bidder whether municipal rates and taxes and municipal service charges are not in arrears.	Bid Evaluation Committee	Bid Evaluation Committee	YES	Has a screening list that has to be completed
28(1)(d)	Submit to the adjudication committee a report and recommendations regarding the award of the bid or any other related matter.	Bid Evaluation Committee	Bid Evaluation Committee	YES	Not to be sub-delegated
29(1)(a)	Consider the report and recommendations of the bid evaluation committee where the award value exceeds R200 000 (VAT incl).	Accounting Officer	Bid Adjudication Committee	YES	Not to be sub-delegated.
29(1)(b)(i)	For bids above R10 million, the SCM/BAC will make recommendation to the Municipal Manager to make the final award.	Accounting Officer		YES	Not to be sub-delegated
29(1)(b)(ii)	Make another recommendation to the accounting officer on how to proceed with the relevant procurement.	Bid Adjudication Committee	Bid Adjudication Committee	YES	Not to be sub-delegated
29(3)	Appoint the chairperson of the bid adjudication committee.	Accounting Officer	Chief Financial Officer	YES	In terms of paragraph 7.7.3 (CFO)

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLEMENTED	COMMENTS
29(5)(a)	If a bid adjudication committee decides to award a bid other than the one recommended by the bid evaluation committee, the bid adjudication committee must prior to awarding the bid – (i) check in respect of the preferred bidder whether that bidder's municipal rates and taxes and municipal service charges are not in arrears; and (ii) notify the accounting officer.	Accounting Officer	Bid Adjudication Committee	YES	Not to be sub-delegated
29(5)(b)	(i) After due consideration of the reasons for the deviation, ratify or reject the decision of the bid adjudication committee referred to in Regulation 29(5)(a); and (ii) If the decision of the bid adjudication committee is rejected, refer the decision of the adjudication committee back to that committee for reconsideration.	Accounting Officer	Accounting Officer	YES	Reason are submitted in writing
29(6)	Refer any recommendation made by the evaluation committee or adjudication committee back to that committee for reconsideration of the recommendation.	Accounting Officer	Accounting Officer	YES	n/a
29(7)	Comply with Section 114 of the MFMA within ten working days.	Accounting Officer	Accounting Officer	YES	No tender was awarded in terms of section 114 of the MFMA
31(1)	Request the State Information Technology Agency (SITA) to assist the municipality with the acquisition of IT related goods or services through a competitive bidding process.	Accounting Officer	Manager: Supply Chain Management	YES	IT section is responsible for the purchasing of IT equipment for the municipality
31(2)	Enter into a written agreement to regulate the services rendered by, and the payments made to, SITA.	Accounting Officer	Manager ITC Services	YES	SITA Business Agreement in Place IT Official is responsible SITA Business Agreement in Place
31(3)	Notify SITA together with a motivation of the IT needs of the municipality if – (a) the transaction value of IT related goods or services required by the municipality in any financial year will exceed R50 million (VAT incl); or (b) the transaction value of a contract to be procured by the municipality whether for one or more years exceeds R50 million.	Accounting Officer	Manager ITC Services	YES	IT Official is responsible SITA Business Agreement in Place

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLEMENTED	COMMENTS
31(4)	Submit to the Council, the National Treasury, the relevant provincial treasury and the Auditor General the SITA comments and the reasons for rejecting or not following such comments if the municipality disagrees with SITA's comments.	Accounting Officer	Manager ITC Services	YES	IT Official is responsible
32(1)	To procure goods or services for the municipality under a contract secured by another organ of state, but only if – (a) the contract has been secured by that organ of state by means of a competitive bidding process applicable to that organ of state; (b) the municipality has no reason to believe that such contract was not validly procured; (c) there are demonstrable discounts or benefits for the municipality; and (d) that other organ of state and the provider have consented to such procurement in writing.	Accounting Officer	Chief Financial Officer	NO	No awards
35(1)	Procure consulting services above the value of R200 000 (VAT incl) provided that any Treasury guidelines in respect of consulting services are taken into account when such procurements are made.	Accounting Officer	Bid Adjudication Committee	YES	
35(4)	Ensure that copyright in any document produced, and the patent rights or ownership in any plant, machinery, thing, system or process designed or devised, by a consultant in the course of the consultancy service is vested in the municipality.	Municipal Council	Relevant Department	YES	

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLE- MENTED	COMMENTS
36(1)(a)	<p>Dispense with the official procurement processes established by the policy and to procure any required goods or services through any convenient process, which may include direct negotiations, but only –</p> <p>(i) in an emergency; (ii) if such goods or services are produced or available from a single provider only; (iii) for the acquisition of special worker of art or historical objects where specifications are difficult to compile; (iv) acquisition of animals or zoos; or (v) in any other exceptional case where it is impractical or impossible to follow the official procurement processes.</p>	Accounting Officer	Chief Financial Officer	YES	reported on monthly to CFO and MM quarterly to Council
36(1)(b)	<p>Ratify any minor breaches of the procurement processes by an official or committee acting in terms of delegated powers or duties, which are purely of a technical nature.</p>	Accounting Officer	Chief Financial Officer	YES	
36(2)	<p>Record the reasons for any deviations in terms of Regulations 36(1)(a) and (b); and Report them to the next meeting of the Council and include as a note to the annual financial statements.</p>	Accounting Officer	Chief Financial Officer	YES	
37(2)	<p>Decide to consider an unsolicited bid but only if –</p> <p>(a) the product or service offered is a demonstrably or proven unique innovative concept; (b) the product or service will be exceptionally beneficially to, or have exceptional cost advantages for, the municipality; (c) the person who made the bid is the sole provider of the product or service; and (d) the reasons for not going through the normal bidding processes are found to be sound by the accounting officer.</p>	Municipal Council	Accounting Officer	YES	
37(4)	<p>Submit written comments received pursuant to Regulation 37(3), including any responses from the unsolicited bidder to the National Treasury and the relevant provincial treasury for comment.</p>	Municipal Council	Accounting Officer	YES	

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37(5)	Consider the unsolicited bid.	Bid Adjudication Committee	Bid Adjudication Committee	YES	Not to be sub-delegated
37(5)	Award the bid or make recommendations to the accounting officer depending on the delegations to the adjudication committee.	Accounting Officer or Adjudication Committee	Bid Adjudication Committee for bids up to R10 million (VAT incl) and Accounting Officer for bids above R10 million (VAT incl) after consideration of recommendation of Bid Adjudication Committee	YES	Not to be sub-delegated
37(7)	Take into account where considering an unsolicited bid – (i) any comments submitted by the public; and any written comments and recommendations of the National Treasury or the relevant provincial treasury. Submit to the Auditor General, the relevant provincial treasury and the National Treasury the reasons for rejecting or not following any recommendations of the National Treasury or provincial treasury in regard to the unsolicited bid.	Bid Adjudication Committee	Bid Adjudication Committee	NO	No unsolicited bids was accepted
37(8)		Accounting Officer	Chief Financial Officer	N/A	No unsolicited bids was accepted
38(1)(a)	Take all reasonable steps to prevent abuse of the supply chain management system.	Accounting Officer	Chief Financial Officer	YES	The National Treasury Code of Conduct has been educated to municipal staff at various formal and informal meetings
38(1)(b)	Investigate any allegations against an official or other role player of fraud, corruption, favoritism, unfair or irregular practices or failure to comply with the supply chain management policy, and when justified – (i) take appropriate steps against such official or other role player; or report any alleged criminal conduct to the South African Police Service.	Accounting Officer	Chief Financial Officer	YES	n/a
38(1)(c)	Check the National Treasury's database prior to awarding any contract to ensure that no recommended bidder, or any of its directors, is listed as a person prohibited from doing business with the public sector.	Accounting Officer	Manager: Supply Chain Management	YES	Checked as part of Evaluation process

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38(1)(d)	<p>Reject any bid from a bidder –</p> <p>(i) if any municipal rates and taxes or municipal service charges owed by that bidder or any directors to the municipality are in arrears for more than three months;</p> <p>(ii) who during the last five years has failed to perform satisfactorily on a previous contract with the municipality or any other organ of state after written notice was given to that bidder that performance was unsatisfactory.</p>	Accounting Officer	Chief Financial Officer	YES	Checked as part of Evaluation process
38(1)(e)	Reject a recommendation for the award of a contract if the recommended bidder, or any of its directors, has committed a corrupt or fraudulent act in competing for the particular contract.	Accounting Officer		YES	n/a
38(1)(f)	<p>Cancel a contract awarded to a person if –</p> <p>the person committed any corrupt or fraudulent act during the bidding process or the execution of the contract; or</p> <p>(i) an official or other role player committed any corrupt or fraudulent act during the bidding process or the execution of the contract that benefited that person.</p>	Accounting Officer	Manager: Supply Chain Management	YES	n/a
38(1)(g)	<p>Reject the bid of any bidder if that bidder or any of its directors –</p> <p>(i) has abused the supply chain management system of the municipality or has committed any improper conduct in relation to such system;</p> <p>(ii) has been convicted for fraud or corruption during the last five years.</p> <p>(iii) has willfully neglected or reneged on or failed to comply with any government, municipal or other public sector contract during the past five years; or</p> <p>(iv) has been listed in the Register for Tender Defaulters in terms of Section 29 of the Prevention and Combating of Corrupt Activities Act (No 12 of 2004).</p>	Accounting Officer	To all relevant delegates within the SCM unit	YES	n/a

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLEMENTED	COMMENTS
40(1)	The Supply chain policy must provide for an effective system of disposal management for the disposal or letting of assets, including unserviceable, redundant or obsolete assets, subject to sections 14&90 of MFMA	Municipal Council		YES	Municipality has to follow the Asset Transfer Regulations published by National Treasury, with effective date of 1 September 2008 on local authorities. Has amended the SCM policy. Refer to Land Disposal Policy
40(2) a	A Supply Chain management policy must specify the ways in which assets may be disposed of, including by – (i) Transferring the asset to another organ of state in terms of a provision of the MFMA enabling the transfer of assets (ii) Transferring the asset to another organ of state at market related value or, when appropriate, free of charge (iii) Selling the asset (iv) Destroying the asset	Municipal Council		YES	
40(2) b	Stipulate that – (i) Immoveable property may be sold only at market related prices except when public interest or the plight of the poor demands otherwise (ii) movable assets may be sold either by way of written price quotations, a competitive bidding process, auction or at market related prices, whichever is the most advantageous to the municipality in the case of the free disposal of computer equipment, the Provincial Department of Education must first be approached to indicate within 30 days whether any of the local schools are interested in the equipment (iv) in the case of the disposal of firearms, the National Conventional Arms Control Committee has approved any sale or donation of firearms to any person or institution within or outside the Republic	Municipal Council		YES	Refer to Land Disposal Policy

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40(2) c	Provide that – (i) immovable property is let at market related rates except when the public interest or the plight of the poor demands otherwise (ii) all fees, charges, rates, tariffs, scales of fees or other charges relating to the letting of immovable property are annually reviewed	Municipal Council		YES	Municipality has to follow the Asset Transfer Regulations published by National Treasury, with effective date of 1 September 2008 on local authorities. Refer to Land Disposal Policy
40(2) d	Ensure that where assets are traded in for other assets, the highest possible trade-in is negotiated	Municipal Council		YES	Refer to Land Disposal Policy
41(1)	A Supply chain management policy must provide for an effective system of risk management for the identification, consideration and avoidance of potential risks in the supply chain management system	Accounting Officer	Chief Financial Officer	YES	
42	Performance management	Accounting Officer	Chief Financial Officer	YES	Monthly reporting
43(2)	Check with SARS whether a person's tax matters are in order before making an award to such person.	Municipal Council	Manager: Supply Chain Management	YES	Supplier's tax compliance Pins are continuously verified on SARS-eFiling and CSD Compliance
45	Disclose in the notes to the annual financial statements of the municipality particulars of any award of more than R2,000 to a person who is a spouse, child or parent of a person in the service of the state, or has been in the service of the state in the previous twelve months, including – (a) the name of that person; (b) the capacity in which that person is in the service of the state; and (c) the amount of the award.	Municipal Council	Chief Financial Officer	YES	Details to be submitted to the CFO
44(3)(a)	Keep a register of all declarations in terms of Regulation 46(2)(d) and (e).	Accounting Officer	Manager: Supply Chain Management	YES	Declarations were completed by SCM officials as well as the user departments
46(3)(b)	Ensure that declarations from the accounting officer in terms of Regulation 46(2)(d) and (e) are recorded in the register.	Mayor	Chief Financial Officer	YES	Declarations are kept electronically at SCM section
46(5)	Adopt the National Treasury's code of conduct for supply chain management practitioners and other role players involved in supply chain management.	Municipal Council	Accounting Officer	YES	Code of conduct was issued to all user departments as well as SCM officials

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47(2)	Report any alleged contravention of Regulation 47(1) to the National Treasury for considering whether the offending person, and any representative or intermedate through which such person is alleged to have acted, should be listed in the National Treasury's database of persons prohibited from doing business with the public sector.	Accounting Officer	Chief Financial Officer	YES	
48	Disclose to the National Treasury and the relevant provincial treasury any sponsorship promised, offered or granted to the municipality whether directly or through a representative or intermedate, by any person who is – (a) a provider or prospective provider of goods or services to the municipality; or (b) a recipient or prospective recipient of goods disposed or to be disposed, of by the municipality.	Accounting Officer	Manager: Supply Chain Management	YES	Refer to amended SCMPS
50(1)	Appoint an independent and impartial person to assist in the resolution of disputes and to deal with objections, complaints or queries as described more fully in Regulation 50(1).	Accounting Officer	Bid Appeals Committee	YES	
50(3)	Responsible to assist the person appointed in terms of Regulation 50(1) to perform his or her functions effectively.	Accounting Officer	Accounting Officer	YES	