

Cape Agulhas Municipality



KAAP AGULHAS MUNISIPALITEIT
CAPE AGULHAS MUNICIPALITY
U MASIPALA WASECAPE AGULHAS

MONTHLY SCM COMPLIANCE REPORT 31 OCTOBER 2021

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1. INTRODUCTION

The main objective of supply chain management is to implement a system that is fair; equitable; competitive; transparent; cost-effective to ensure best value for money by applying the highest possible ethical standards; and to promote local economic development.

2. BACKGROUND

The Act on Local Government : Municipal Finance Management Act, 2003 , Chapter 11, the Municipal Supply Chain Management Regulations, as published in the Government Gazette on 30 May 2005 and the Council 's Supply Chain Management Policy as adopted on 8 December 2020 states that several reports must be submitted to the Council , accounting Officer and the Chief Financial officer. In order to create a transparent image to all processes in the Supply Chain Management Division, a full report is submitted to the Council .

The report includes the following:

1. Final awards made for a value above R 30 000 up to R10 million **(SCM Regulations 5 (4))**
2. Final awards made above R100 000 submitted to Provincial & National Treasuries
3. Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c)) & 17 (c)
4. Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (b) &(c))
 - 4.1 Under R30 000
 - 4.2 Above R30 000
 - 4.3 Above R200 000
5. Written & Formal Written Quotations awarded (all awards) (SCM Regulations 5 (3), 5 (4) (a) & (b) & 18(1) (d), 17(2))
6. Report on Awards made to persons in service of the state (SCM Regulations 44)
7. Report on awards made to close family members of persons in service of the state (SCM Regulations 45)
8. Report on Projects on i-Tender in terms of the CIDB Regulation 18(1)
9. Disputes, Complaints, Enquiries and Objections (SCM Regulations 21 (e), 49 & 50)
10. Stores month end Reconciliation
11. Updated Annual Procurement Plan

1. FINAL AWARDS MADE FOR A VALUE ABOVE R30 000 UP TO R10 MILLION (SCM Reg 5(4))

VERSLAG IN TERME VAN SCM REGULASIE 5(4) OKTOBER 2021 / REPORT IN TERMS OF SCM REGULATION 5(4) - OCTOBER 2021 TENDERS EN FORMEEL GESKREWE KWOTASIES TOEGEKEN AAN DIE TENDERAAR WIE DIE HOOGSTE PUNTE BEHAAL IN TERME VAN DIE VOORKEUR VERKRYGINGS REGULASIES TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS IN TERMS OF THE SUPPLY CHAIN MANAGEMENT REGULATIONS												
NO.	TENDER NR	VOTE NR	DEPARTMENT	DIVISION	DESCRIPTION	SUCCESSFUL TENDERER	BEE POINTS AWARDED	CONTRACT AMOUNT	VAT	RESOLUTION NR	DATE OF AWARD	BEE CONTRIBUTION LEVEL
TENDERS												
1	SCM32/2021/22	0150410 95001	INFRASTRUCTURE SERVICES	SOLID WASTE	APPOINTMENT OF A SERVICE PROVIDER FOR THE CHIPPING OF GREEN WASTE FOR A PERIOD OF 3 YEARS	CHIPPER EC (PTY) LTD A DIVISION OF WP HIRE AND SALES (PTY) LTD	18/20	R1 620 000,00	IN	T327/2021	2021/10/06	2
2	SCM15/2021/22	0725212 01001 0725410 45003	MANAGEMENT SERVICES	PUBLIC SERVICES / LOCAL ECONOMIC DEVELOPMENT & TOURISM	SUPPLY & DELIVERY OF MODIFIED SHIPPING CONTAINERS FOR ABLUTION FACILITIES	TEMAMOS SHADE PORTS AND CLEANING SERVICES	20/20	R263 350,00	IN	T328/2021	2021/10/06	1
SALE OF ERVEN												
1					NONE			R0,00				
tender in terme van scm regulasie 32 / procurement in terms scm regulation 32												
					NONE			R0,00				
afwykings van die beleid, goedgekeur in terme van regulasie 36 (1) (scm regulasies) / deviations from the policy, approved in terms of SCM regulation 36(1)												
1					NONE			R0,00				
uitbreiding van kontrak in terme van SCMPOS Part 20.14 & mfma circular 62 / extension of contract in terms of SCMPOS Part 20.14												
								R0,00				
FORMEEL GESKREWE KWOTASIES / FORMAL WRITTEN QUOTATIONS												
								R0,00				

2. FINAL AWARDS MADE ABOVE R100 000 SUBMITTED TO PROVINCIAL & NATIONAL TREASURIES (MFMA Circular 34)

Contract Identifier	Commodity Description	Supplier	BEE Status	Source Method	Contract Value	Lowest Acceptable Bid Value	Premium Paid Value	Expansion Value
T327/2021	APPOINTMENT OF A SERVICE PROVIDER FOR THE CHIPPING OF GREEN WASTE FOR A PERIOD OF 3 YEARS - SCM32/2021/22	CHIPPER EC (PTY) LTD A DIVISION OF WP HIRE AND SALES (PTY) LTD	Level 2	Competitive Bidding	R 1 620 000,00	R 1 620 000,00		
T328/2021	SUPPLY & DELIVERY OF MODIFIED SHIPPING CONTAINERS FOR ABLUTION FACILITIES - SCM15/2021/22	TEMMOS SHADE PORTS AND CLEANING SERVICES	Level 1	Competitive Bidding	R 263 350,00	R 263 350,00		
Total					R 1 883 350,00	R 1 883 350,00	-	-

Detailed Report			
BEE Level	Total Contracts	Total Current Contract Value	Total Lowest Acceptable Bid Value
Level 1	1	R 263 350,00	R 263 350,00
Level 2	1	R 1 620 000,00	R 1 620 000,00
Total	2	R 1 883 350,00	R 1 883 350,00
			Total Premium Paid Value
			-

3. WRITTEN QUOTATIONS AWARDED WITHOUT OBTAINING THREE QUOTATIONS (SCM Reg 16(c) & 17(c))
3.1 (SCM Reg 16(c))

Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c) & 17 (c) - 1 July 2021 - 30 June 2022									
Collab Ref	Req Nr	Product/Service Name	Type of Deviation	Motivation for not obtaining 3 quotations	Reviewed by Manager	Reviewed by Director	Reviewed by MM	Order Number	Total Estimated Amount (R)
ANTOINETTE EVENTS MANAGEMENT (MAAA0173347)									
<u>403838</u>	12571	Venue for Tourism Network Event - September 2021 - Tourism	9. Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c) & 17 (c)	Quotes requested from 4 venues. Only 2 venues responded within the given time. Other venues are fully booked	OSCARJ	EBENP		E0000692	18538
JAMES NOBLE (MAAA0492471)									
<u>404205</u>	12593	Noble's Transport	9. Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c) & 17 (c)	Quotations were requested from 4 companies and only 1 were received.	MARIUSM	TRACEYS		E0000775	3000
SAREL VALENTINE (MAAA0155777)									
<u>402600</u>	12447	Kraak Napier biblioteek	9. Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c) & 17 (c)	Only 2 quotes received.	HENDRIKK	HANNESV		E0000749	6890
SUIDPUNT BESIGHEIDSTRUST (MAAA0301964)									
<u>398943</u>	12121	Alarmstelsel Elim biblioteek	9. Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c) & 17 (c)	SEE ATTACHED CAN ONLY PROVIDE 2 QUOTES.	HENDRIKK	HANNESV		E0000453	5863,85

3.2 WRITTEN QUOTATIONS AWARDED WITHOUT OBTAINING THREE QUOTATIONS 16(c) - SUMMARY

Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c)) & 17 (c) - 1 July 2021 - 30 June 2022			
2020/21 Financial year		2021/22 Financial year	
MONTH	RANDVALUE	NUMBER	RANDVALUE
JUL 21	R 29 946,00	1	R 0,00
AUG 21	R 0,00	0	R 5 863,85
SEP 21	R 4 427,50	1	R 28 428,00
OCT 21	R 0,00	0	R 0,00
NOV 21	R 3 495,00	1	R 0,00
DEC 21	R 12 822,50	1	R 0,00
JAN 22	R 3 500,00	1	R 0,00
FEB 22	R 0,00	0	R 0,00
MRT 22	R 37 445,00	3	R 0,00
APR 22	R 40 775,96	4	R 0,00
MAY 22	R 22 774,55	0	R 0,00
JUN 22	R 0,00	0	R 0,00
	R 155 186,51	12	R 34 291,85



3.3 FORMAL WRITTEN QUOTATIONS AWARDED WITHOUT OBTAINING THREE QUOTATIONS 17(c)

NO.	TENDER NR	DEPARTMENT	DEVISION	DESCRIPTION	METHOD OF ADVERTISING	DATE ADVERTISED	SITE MEETING	CLOSING DATE	QUOTATIONS RECEIVED	REASONS FOR NOT OBTAINING 3 QUOTATIONS
1				NONE						

4. DEVIATIONS FROM MINOR BREACHES OF THE SUPPLY CHAIN MANAGEMENT POLICY (SCM Reg 36 (1)(a), (b) & (c))

4.1 YEAR TO DATE SUMMARY

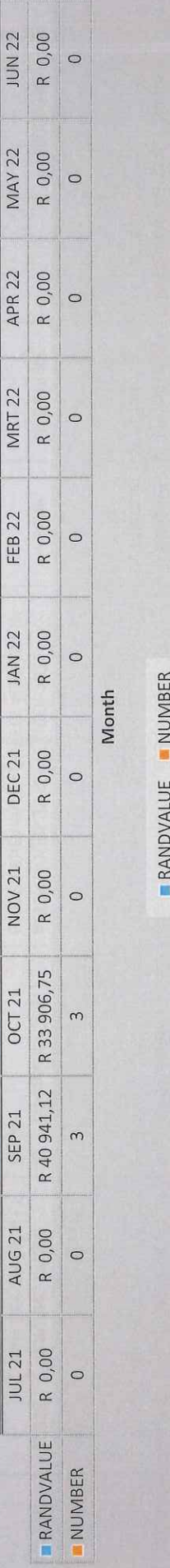
		YTD 2020/21		YTD 2021/22		OCTOBER 2021	
Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (i) (ii), (iii), (iv)&(v))							
Deviations below R30 000							
36 (1) (a) (i):	Emergency	R3 750,00	R6 606,75	R	6 606,75		
36 (1) (a) (ii):	Sole Provider	R52 095,00	R9 441,12	R	-		
36 (1) (a) (iii):	Special Works of art	R0,00	R0,00	R	-		
36 (1) (a) (iv):	Animals for zoos	R0,00	R0,00	R	-		
36 (1) (a) (v):	Impractical or Impossible	R266 819,28	R58 800,00	R	27 300,00		
BELOW R30 000		R322 664,28	R74 847,87	R	33 906,75		
Deviations above R30 000							
36 (1) (a) (i):	Emergency	R85 267,33	R0,00	R	-		
36 (1) (a) (ii):	Sole Provider	R0,00	R180 780,00	R	-		
36 (1) (a) (iii):	Special Works of art	R0,00	R0,00	R	-		
36 (1) (a) (iv):	Animals for zoos	R0,00	R0,00	R	-		
36 (1) (a) (v):	Impractical or Impossible	R302 716,15	R0,00	R	-		
ABOVE R30 000		R387 983,48	R180 780,00	R	-		
Deviations above R200 000							
36 (1) (a) (i):	Emergency	R0,00	R0,00	R	-		
36 (1) (a) (ii):	Sole Provider	R0,00	R0,00	R	-		
36 (1) (a) (iii):	Special Works of art	R0,00	R0,00	R	-		
36 (1) (a) (iv):	Animals for zoos	R0,00	R0,00	R	-		
36 (1) (a) (v):	Impractical or Impossible	R0,00	R0,00	R	-		
ABOVE R200 000		R0,00	R0,00	R	-		
TOTAL SUMMARISED DEVIATIONS:							
36 (1) (a) (i):	Emergency	R89 017,33	R6 606,75	R	6 606,75		
36 (1) (a) (ii):	Sole Provider	R52 095,00	R190 221,12	R	-		
36 (1) (a) (iii):	Special Works of art	R0,00	R0,00	R	-		
36 (1) (a) (iv):	Animals for zoos	R0,00	R0,00	R	-		
36 (1) (a) (v):	Impractical or Impossible	R569 535,43	R58 800,00	R	27 300,00		
TOTAL AMOUNT OF DEVIATIONS APPROVED		R710 647,76	R255 627,87		R33 906,75		

4.2 Under R30 000

Collab Ref	Req Nr	Product/Service Name	Type of Deviation	Motivation for Deviation	Reviewed by Manager	Reviewed by Director	Reviewed by MM	Order Number	Total Estimated Amount (R)
TERTIUS LOUW LOODGIETERS (MAAA0235377)									
407276	12915	VERVANG DROM VAN GEYSER CHALET 12 L AGULHAS	2. Emergency 36 (1) (a) (i)	AFTER HOURS 25 SEPTEMBER 2021 GEYSER BREAKAGE- GUESTS ALREADY IN CHALET 12 L AGULHAS - NEED TO BE FIXED - REPLACE GEYSER DRUM	EBENP	HENDRIKK		E0000948	6606,75
WESSEL MARTHINUS VAN ZYL (MAAA0897448)									
409236	13056	SANITERING	5. Exceptional case and it is impractical or impossible to follow the official procurement processes. 36 (1) (a) (v)	KAM HET SY EIE GEBOUE GESANITEER. DIE MIST BLOWER HET ONKLAAR GERAAK. WEENS DIE ONLANGSE ONLUSTE IN KZN IS DIE STIHL FABRIEK AFGEBRAND EN WAS GEEN PARTE BESIKBAAR NIE. MNR WESSEL VAN ZYL WAT VOORHEEN DIE DIENS BY KAM GEDOEN HET IS GENADER OM DIE NOODSAAKLIKE DIENS TE LEWER.	MYBURGHB	HANNESV		E0001051	18200,00
411632	13219	ONTSMETTING	5. Exceptional case and it is impractical or impossible to follow the official procurement processes. 36 (1) (a) (v)	MNR VAN ZYL HET OP 18 OKTOBER 2021 BEGIN MET DIE TWEEWEEKLIKSE ONTSMETTINGSPROGRAM TO ONS INGELIG IS DAT DIE RAAD SE MIST BLOWER HERSTEL IS. MNR JONES HET BY MNR VAN ZYL OORGENEEM OM DIE RES VAN DI EGEBOUE/KANTORE TE SANITEER. MNR VAN ZYL HET ARLEEDS 26 GEBOUE/KANTORE GESANITEER EN MOET DUS BETAAL WORD VIR DIE DIENSTE REEDS GELEWER.	HANNESV	HANNESV		E0001172	9100,00

Deviations Below R30 000 OCTOBER 2021

Month	JUL 21	AUG 21	SEP 21	OCT 21	NOV 21	DEC 21	JAN 22	FEB 22	MRT 22	APR 22	MAY 22	JUN 22
RANDVALUE	R 0,00	R 0,00	R 40 941,12	R 33 906,75	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
NUMBER	0	0	3	3	0	0	0	0	0	0	0	0



4.3 ABOVE R30 000

Collab Ref	Req Nr	Product/Service Name	Type of Deviation	Motivation for Deviation	Reviewed by Manager	Reviewed by Director	Reviewed by MM	Order Number	Total Estimated Amount (R)
NONE									

Deviations Above R30 000 - OCTOBER 2021



	JUL 21	AUG 21	SEP 21	OCT 21	NOV 21	DEC 21	JAN 22	FEB 22	MRT 22	APR 22	MAY 22	JUN 22
RANDVALUE	R 0,00	R 0,00	R 180 780,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
NUMBER	0	0	3	0	0	0	0	0	0	0	0	0

Month

■ RANDVALUE ■ NUMBER

Rand Value

4.4 ABOVE R200 000

Collab Ref	Req Nr	Product/Service Name	Type of Deviation	Motivation for Deviation	Reviewed by Manager	Reviewed by Director	Reviewed by MM	Order Number	Total Estimated Amount (R)
		NONE							

Deviations Above R200 000 OCTOBER 2021

R 1,00	
R 0,90	
R 0,80	
R 0,70	
R 0,60	
R 0,50	
R 0,40	
R 0,30	
R 0,20	
R 0,10	

Rand Value

R 0,00	JUL 21	AUG 21	SEP 21	OCT 21	NOV 21	DEC 21	JAN 22	FEB 22	MRT 22	APR 22	MAY 22	JUN 22
■ RANDVALUE	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
■ NUMBER	0	0	0	0	0	0	0	0	0	0	0	0

Month

5. WRITTEN & FORMAL WRITTEN QUOTATIONS AWARDED (all awards) (SCM Reg 5 (3). 5(4) (a) & (b), 18 (1) (d), 17(2))

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
12899	LAETITIA DE WET	KENNISGEWINGBORD ELIM GYM		1035	Awarded	1. Cheapest	MYBURGHB	2021-10-01	1035	E0000922	Cape Agulhas Area
12900	TERTIUS LOUW LOODGIETERS	HERSTEL WATER TOEVOER STEENBRAS ABLUSIE STRIUSBAAI PAINT		592.25	Awarded	1. Cheapest	MYBURGHB	2021-10-04	592.25	E0000934	Cape Agulhas Area
12901	XERACOTE	PAINT		34816.25	Awarded	3. Tender	HENDRIKK	2021-10-01	34816.75	E0000940	Western Cape Area
12902	XERACOTE	PAINT ACCESSORIES		3116.5	Awarded	3. Tender	MYBURGHB	2021-10-04	3116.5	E0000923	Western Cape Area
12903	BIDVEST OFFICE	HP 963 XL Ink Cartridges for BD WTW		2196.16	Awarded	1. Cheapest	ABDULAZIZIA	2021-10-04	2196.16	E0000919	Western Cape Area
12903	PARKERSON THOMAS TECHNOLOGIES	HP 963 XL Ink Cartridges for BD WTW		2445.13	Not Awarded	2. Other	ABDULAZIZIA	2021-10-04	2196.16	E0000919	Western Cape Area
12903	CANFRED COMPUTERS SWELLENDAM	HP 963 XL Ink Cartridges for BD WTW		2445	Not Awarded	2. Other	ABDULAZIZIA	2021-10-04	2196.16	E0000919	Western Cape Area
12905	ANITA MAGDALENA HOEFTMAN	A4 Certificates, Full Colour, Single Sided, 250gsm Semi Gloss Speciality Design(Once-off)		1985	Not Awarded	1. Cheapest	TRACEYS	2021-10-06	1985	E0000941	Cape Agulhas Area
12908	DEON FERRIER AND ASSOCIATES	HP ARUBA 2930F 24G POE+ 4SFP SWITCH and transceivers Q4-2021-22		75965.55	Awarded	3. Tender	HANNESV	2021-10-05	75965.56	E0000924	Western Cape Area
12910	DEON FERRIER AND ASSOCIATES	Aruba 2930F 48G PoE+ 4SFP+ Swch Q4-2021-22		50803.55	Awarded	3. Tender	HANNESV	2021-10-05	50803.55	E0000991	Western Cape Area
12915	TERTIUS LOUW LOODGIETERS	VERVANG DROM VAN GEYSER CHALET 12 L AGULHAS	2. Emergency 36 (1) (a) (i)	6606.75	Awarded	1. Cheapest	EBENP	2021-10-04	6606.75	E0000948	Cape Agulhas Area
12917	BREDASDORP PROPERTY PROTECTION	MONITERINGSFOOIE		296.4	Awarded	2. Other	MYBURGHB	2021-10-04	296.4	E0000925	Cape Agulhas Area
12918	BREDASDORP PROPERTY PROTECTION	RADIO LISENSIE FOOIE		264.5	Awarded	2. Other	MYBURGHB	2021-10-04	264.5	E0000927	Cape Agulhas Area
12919	BREDASDORP PROPERTY PROTECTION	MONITERINGSFOOIE		296.4	Awarded	2. Other	MYBURGHB	2021-10-04	296.4	E0000928	Cape Agulhas Area
12920	BREDASDORP PROPERTY PROTECTION	RADIO LISENSIE FOOI		264.5	Awarded	2. Other	MYBURGHB	2021-10-04	264.5	E0000929	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
12923	ANITA MAGDALENA HOEFTMAN	Design & Layout, A4 map, Single Sided		500	Awarded	1. Cheapest	TRACEYS	2021-10-13	500	E0001008	Cape Agulhas Area
12924	WILFRED RAYMOND SIMONS	5M EXTENSION CORD AND 2 X MULTI PLUG		560	Awarded	2. Other	HANNESV	2021-10-08	560	E0000949	Cape Agulhas Area
12925	STRUISBAAI HARDWARE	MAINTENANCE MATERIALS		1960	Awarded	1. Cheapest	MYBURGHB	2021-10-13	1960	E0000992	Cape Agulhas Area
12926	WILFRED RAYMOND SIMONS	ELECTRICAL WORKS		1230	Awarded	1. Cheapest	MYBURGHB	2021-10-13	1230	E0000993	Cape Agulhas Area
12933	PARKERSON THOMAS TECHNOLOGIES	SKRYFBEHOEFTE - OFFICETECH		1925.54	Awarded	3. Tender	LAURENM	2021-10-05	1927.36	E0000939	Western Cape Area
12929	BO KOERIERS	Tender T150/2021 Courier of Sewage Samples (From July -Aug)		1265	Awarded	3. Tender	SHANEW	2021-10-06	1265	E0000942	Cape Agulhas Area
12935	MATTER INDUSTRIES	Installation of LPR cameras at Bredasdorp Silos intersection. T80 / 2019		119143.82	Awarded	3. Tender	HANNESV	2021-10-13	119143.82	E0001009	Other: Country Wide
12937	CHARLES PETER BEUKES	PREPARATION PRESENTATION		29500	Awarded	1. Cheapest	HENDRIKK	2021-10-11	29500	E0000970	Western Cape Area
12937	SOLUTION BASE	PREPARATION PRESENTATION		39600	Not Awarded	2. Other	HENDRIKK	2021-10-11	29500	E0000970	Western Cape Area
12938	PARKERSON THOMAS TECHNOLOGIES	STATIONERY		14505.54	Awarded	3. Tender	MYLLISONS	2021-10-06	14505.54	E0000943	Western Cape Area
12939	BREDA HARDWARE	Unitwist 22mm Tap Unitwist 22mm Female Elbow		524.4	Awarded	1. Cheapest	WILLIAMB	2021-10-07	524.4	E0000921	Cape Agulhas Area
12940	BREDA HARDWARE	GEYSER		3595.9	Awarded	1. Cheapest	MYBURGHB	2021-10-13	3595.9	E0000994	Cape Agulhas Area
12940	OVERBERG AGRI BEDRYWE	GEYSER		3880.01	Not Awarded	Not awarded	MYBURGHB	2021-10-13	3595.9	E0000994	Cape Agulhas Area
12940	HPM BOUHANDELAARS	GEYSER		3999	Not Awarded	Not awarded	MYBURGHB	2021-10-13	3595.9	E0000994	Cape Agulhas Area
12941	VENTISPOT	MAINTENANCE MATERIALS		961.04	Awarded	1. Cheapest	MYBURGHB	2021-10-13	961.04	E0000995	Cape Agulhas Area
12942	GOLD SPOT TRADING	HERSTEL GRASMASJIEN		75	Awarded	1. Cheapest	MYBURGHB	2021-10-13	75	E0000997	Cape Agulhas Area
12943	BIDVEST SERVICES	SHE BINS		3026.8	Awarded	3. Tender	MYBURGHB	2021-10-13	3026.8	E0000996	Western Cape Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
12945	MIEKANA HIRE	Daily rental of water pump 80mm Lay flat Hose Petrol 97		450	Awarded	1. Cheapest	SHANEW	2021-10-06	450	E0000944	Overberg District Area
12947	OVERBERG AGRI BEDRYWE	Brush pool sweep Pool handle Unitwist garden tap 15mm Unitwist garden tap 22mm Conn Tap 26.5mm Tuinslang Rain gauge k/Mann mes sak Titan wrench Hacksaw blades Cable ties Unitwist wallplate elbow 2mm Unitwist wallplate elbow 5mm Tape tread seal Tape insulation 20m		1961	Awarded	1. Cheapest	SHANEW	2021-10-07	1961	E0000947	Cape Agulhas Area
12950	WILFRED RAYMOND SIMONS	Batteries		180	Awarded	1. Cheapest	CATHERINEA	2021-10-07	180	E0000930	Cape Agulhas Area
12951	POWER RUSH TRADING 12	HEAD GASKET SET (OPEL CORSA 130i) - CS 4397 (C)		435.01	Awarded	1. Cheapest	STEVEC	2021-10-07	435.01	E0000933	Cape Agulhas Area
12951	AUTOZONE HOLDINGS	HEAD GASKET SET (OPEL CORSA 130i) - CS 4397 (C)		509.45	Not Awarded	2. Other	STEVEC	2021-10-07	435.01	E0000933	Cape Agulhas Area
12951	HERMANUS CHRISTOFFEL GILIOMEE	HEAD GASKET SET (OPEL CORSA 130i) - CS 4397 (C)		560	Not Awarded	2. Other	STEVEC	2021-10-07	435.01	E0000933	Cape Agulhas Area
12953	IMVUSA TRADING 1411	PUNCTURE REPAIR - CS 10716 T254/2021 (E)		428.95	Awarded	3. Tender	STEVEC	2021-10-07	428.95	E0000932	Cape Agulhas Area
12954	HYDRAFIX	REPAIR TRUCK MIRROR BRACKET - CS 1577 (E)		316.25	Awarded	1. Cheapest	STEVEC	2021-10-07	316.25	E0000935	Cape Agulhas Area
12954	OVERBERG AGRI BEDRYWE	REPAIR TRUCK MIRROR BRACKET - CS 1577 (E)		439.62	Not Awarded	2. Other	STEVEC	2021-10-07	316.25	E0000935	Cape Agulhas Area
12955	OVERBERG AGRI BEDRYWE	KRAAN FULLWAY BALCOCK 100mm - CS 5848 (C)		4840.66	Awarded	1. Cheapest	STEVEC	2021-10-07	4840.66	E0000936	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
12955	IAN DICKIE AND COMPANY	KRAAN FULLWAY BALCOCK 100mm - CS 5848 (C)		4956.8	Not Awarded	2. Other	STEVEC	2021-10-07	4840.66	E0000936	Cape Agulhas Area
12955	MARTHA JAKOBA ELIZABETH LANGUAGE	KRAAN FULLWAY BALCOCK 100mm - CS 5848 (C)		6167.98	Not Awarded	2. Other	STEVEC	2021-10-07	4840.66	E0000936	Cape Agulhas Area
12956	POWER RUSH TRADING 12	PIPE BREATHER OPEL - CS 4397 (C)		930.01	Awarded	1. Cheapest	STEVEC	2021-10-07	930.01	E0000938	Cape Agulhas Area
12956	HERMANUS CHRISTOFFEL GILIONE	PIPE BREATHER OPEL - CS 4397 (C)		938	Not Awarded	2. Other	STEVEC	2021-10-07	930.01	E0000938	Cape Agulhas Area
12956	AUTOZONE HOLDINGS	PIPE BREATHER OPEL - CS 4397 (C)		1032.98	Not Awarded	2. Other	STEVEC	2021-10-07	930.01	E0000938	Cape Agulhas Area
12957	GOLD SPOT TRADING	WACKER - START & TEST MACHINE (E)		75	Awarded	1. Cheapest	STEVEC	2021-10-07	75	E0000937	Cape Agulhas Area
12957	OVERBERG AGRI BEDRYWE	WACKER - START & TEST MACHINE (E)		439.62	Not Awarded	2. Other	STEVEC	2021-10-07	75	E0000937	Cape Agulhas Area
12958	IMVUSA TRADING 1411	PUNCTURE REPAIR - NEW TUBE - CS 6105 T254/2021 (E)		1470.28	Awarded	3. Tender	STEVEC	2021-10-07	1470.28	E0000954	Cape Agulhas Area
12959	IMVUSA TRADING 1411	PUNCTURE REPAIR - CS 14438 T253/2021 (E)		352.19	Awarded	3. Tender	STEVEC	2021-10-07	352.19	E0000931	Cape Agulhas Area
12961	MEXICAN HAT	Accommodation for A Mkhapheni and W Adonis attending MMc training in Bellville: 11-15 October and 17-18 October 2021		5950	Not Awarded	Not awarded	NOMBASAM	2021-10-07	5520	E0000926	Western Cape Area
12961	FULLOUTPUT 97	Accommodation for A Mkhapheni and W Adonis attending MMc training in Bellville: 11-15 October and 17-18 October 2021		5880	Not Awarded	Not awarded	NOMBASAM	2021-10-07	5520	E0000926	Western Cape Area
12961	CITY LODGE HOTELS	Accommodation for A Mkhapheni and W Adonis attending MMc training in Bellville: 11-15 October and 17-18 October 2021		5520	Awarded	1. Cheapest	NOMBASAM	2021-10-07	5520	E0000926	Western Cape Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
12962	CITY LODGE HOTELS	Accommodation for S Nel attending MMc training in Bellville: 14-15 October 2021 and 17-18 October 2021		1840	Awarded	1. Cheapest	TRACEYS	2021-10-13	1840	E0000990	Western Cape Area
12962	MEXICAN HAT	Accommodation for S Nel attending MMc training in Bellville: 14-15 October 2021 and 17-18 October 2021		2100	Not Awarded	Not awarded	TRACEYS	2021-10-13	1840	E0000990	Western Cape Area
12962	FULLOUTPUT 97	Accommodation for S Nel attending MMc training in Bellville: 14-15 October 2021 and 17-18 October 2021		1960	Not Awarded	Not awarded	TRACEYS	2021-10-13	1840	E0000990	Western Cape Area
12963	DP TRUCK HIRE	Huur van Digger/loader - per uur - T206/21		16800.12	Awarded	3. Tender	DEONW	2021-10-13	16800.12	E0001005	Western Cape Area
12964	VENTISPOT	Spray Paint green Irish Marshall		1259.94	Awarded	3. Tender	DEONW	2021-10-08	1259.94	E0000945	Cape Agulhas Area
12965	FIDELITY CASH SOLUTIONS	VERVOER VAN KONTANT INGEVOLGE DIE DIENSLEWERINGS OOREENKOMS (OKTOBER) - T93/2020		18080.3	Awarded	3. Tender	DAWID	2021-10-08	18080.3	E0000920	Western Cape Area
12966	SUGARBERRY TRADING 755	9D Polymer h/d cover only		24063.75	Awarded	1. Cheapest	DEONW	2021-10-13	24063.75	E0000998	Western Cape Area
12966	INCLEDON	9D Polymer h/d cover only		27772.5	Not Awarded	Not awarded	DEONW	2021-10-13	24063.75	E0000998	Western Cape Area
12966	AFG FLUID CONTROL	9D Polymer h/d cover only		29152.5	Not Awarded	Not awarded	DEONW	2021-10-13	24063.75	E0000998	Western Cape Area
12967	BREDA HARDWARE	Tape Stanley Powerlock 10m		299.9	Awarded	1. Cheapest	DEONW	2021-10-08	299.9	E0000950	Cape Agulhas Area
12968	STRUISBAAL HARDWARE	Centrifugal Pump - RENT		3999.6	Awarded	1. Cheapest	DEONW	2021-10-08	3999.6	E0000951	Cape Agulhas Area
12968	G W TRAUTMANN	Centrifugal Pump - RENT		7380	Not Awarded	Not awarded	DEONW	2021-10-08	3999.6	E0000951	Cape Agulhas Area
12968	CAPE AGULHAS CIVILS	Centrifugal Pump - RENT		9000	Not Awarded	Not awarded	DEONW	2021-10-08	3999.6	E0000951	Cape Agulhas Area
12969	ENID BENETHA MARIE ATKINS	Ete vir Raadsvergadering op 14 Oktober 2021.		1410	Awarded	1. Cheapest	HANNESV	2021-10-11	1410	E0000955	Cape Agulhas Area

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12969	MADRE LOURENS	Ete vir Raadsvergadering op 14 Oktober 2021.		2480	Not Awarded	Not awarded	HANNESV	2021-10-11	1410	E0000955	Cape Agulhas Area
12969	ROCHELLE HENRIETTA PEDRO	Ete vir Raadsvergadering op 14 Oktober 2021.		3795	Not Awarded	Not awarded	HANNESV	2021-10-11	1410	E0000955	Cape Agulhas Area
12971	LUCOR CONSTRUCTION	E1 - Edgings 1m - T121/2021		10177.5	Awarded	3. Tender	DEONW	2021-10-11	10177.5	E0000963	Cape Agulhas Area
12972	PETER DANIELS	vervoer vir 15 pasasiers vanaf Struisbaai, Elim, Napier en Bredasdorp na Arniston en weer terug		2800	Awarded	1. Cheapest	EBENP	2021-10-11	2800	E0000962	Cape Agulhas Area
12972	RUSSEL HOPLEY	vervoer vir 15 pasasiers vanaf Struisbaai, Elim, Napier en Bredasdorp na Arniston en weer terug		4500	Not Awarded	2. Other	EBENP	2021-10-11	2800	E0000962	Cape Agulhas Area
12972	JAMES NOBLE	vervoer vir 15 pasasiers vanaf Struisbaai, Elim, Napier en Bredasdorp na Arniston en weer terug		5500	Not Awarded	2. Other	EBENP	2021-10-11	2800	E0000962	Cape Agulhas Area
12974	Bredasdorp Supermark Trust	KRUIDENIERWARE VIR JEUG WERKSWINKEL 22 TOT 23 OKT 2021 TE ARNISTON		1952.64	Awarded	1. Cheapest	EBENP	2021-10-18	1952.64	E0001044	Cape Agulhas Area
12975	CANFRED COMPUTERS SWELLENDAM	Cleaning Kit		380	Awarded	1. Cheapest	EMILEB	2021-10-11	380	E0000952	Cape Agulhas Area
12976	PARKERSON THOMAS TECHNOLOGIES	Diaries, Filing Pockets, Hardcover Books & Batteries		5186.6	Awarded	3. Tender	ABDULAZIZIA	2021-10-11	5186.6	E0000957	Western Cape Area
12977	Bredasdorp Supermark Trust	Social Relief		996.09	Awarded	1. Cheapest	HENDRIKK	2021-10-11	997.09	E0000971	Cape Agulhas Area
12977	Bredasdorp Supermark Trust	Social Relief		997.09	Awarded	1. Cheapest	HENDRIKK	2021-10-11	997.09	E0000971	Cape Agulhas Area
12978	BIDVEST OFFICE	Diary Desk Refill & Pop-Up Markers		85.2	Awarded	3. Tender	ABDULAZIZIA	2021-10-11	85.2	E0000953	Western Cape Area
12979	COENRAAD ADOLF HANEKOM	REPAIR HOOG STREET NAPIER TENDER 317/2021		343286.5	Awarded	3. Tender	HANNESV	2021-10-22	343286.5	E0001103	Overberg District Area
12980	PASIERBEK HOLDINGS	TIMING BELT COVERS- CS 4397 (C)		1144.25	Awarded	1. Cheapest	STEVEC	2021-10-11	1144.25	E0000967	Western Cape Area
12980	POWER RUSH TRADING 12	TIMING BELT COVERS- CS 4397 (C)		1836.51	Not Awarded	2. Other	STEVEC	2021-10-11	1144.25	E0000967	Western Cape Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
12980	AUTOZONE HOLDINGS	TIMING BELT COVERS- CS 4397 (C)		1873.96	Not Awarded	2. Other	STEVEC	2021-10-11	1144.25	E0000967	Western Cape Area
12981	LUHANN ANDRIES ODENDAAL	CHECK & REPAIRED INDICATORS - CS 16702 (Q102031) - (E)		914.25	Awarded	1. Cheapest	STEVEC	2021-10-11	914.25	E0000966	Cape Agulhas Area
12982	LUHANN ANDRIES ODENDAAL	CHECK & REPAIRED LIGHTS (Q102032) - CS 8623 (E)		356.5	Awarded	1. Cheapest	STEVEC	2021-10-11	356.5	E0000965	Cape Agulhas Area
12983	IMVUSA TRADING 1411	PUNCTURE REPAIR - CS 10808 T253/2021 (E)		352.19	Awarded	3. Tender	STEVEC	2021-10-11	352.19	E0000959	Cape Agulhas Area
12984	IMVUSA TRADING 1411	PUNCTURE REPAIR - CS 10674 T253/2021 (E)		704.38	Awarded	3. Tender	STEVEC	2021-10-11	704.38	E0000961	Cape Agulhas Area
12985	MITCHELL'S PLAIN SPRING REPAIRS	STRIPP, CLEAN ASSEMBLE & SPRAY - CS 2336 (E)		5255.5	Awarded	1. Cheapest	STEVEC	2021-10-11	5255.5	E0000958	Western Cape Area
12985	OVERBERG AGRI BEDRYWE	STRIPP, CLEAN ASSEMBLE & SPRAY - CS 2336 (E)		7806.13	Not Awarded	2. Other	STEVEC	2021-10-11	5255.5	E0000958	Western Cape Area
12985	FREIGHT BODY ENGINEERING	STRIPP, CLEAN ASSEMBLE & SPRAY - CS 2336 (E)		7585.4	Not Awarded	2. Other	STEVEC	2021-10-11	5255.5	E0000958	Western Cape Area
12986	ALTRON TMT	BOOMS AT RESORTS		2546.43	Awarded	3. Tender	MYBURGHB	2021-10-13	2546.43	E0000999	Western Cape Area
12987	HAIN LANGUAGE	HEK - SBAAI OORD		873	Awarded	1. Cheapest	MYBURGHB	2021-10-13	873	E0001000	Cape Agulhas Area
12988	HAIN LANGUAGE	LIFE GUARD CHAIR		875	Awarded	1. Cheapest	MYBURGHB	2021-10-13	875	E0001001	Cape Agulhas Area
12989	WORCESTER GEARBOX CENTRE	2X SEALS - CS 9538 (C)		16791.84	Awarded	1. Cheapest	STEVEC	2021-10-11	16791.84	E0000968	Western Cape Area
12989	SPRINGBOK GEARBOX SPECIALIST	2X SEALS - CS 9538 (C)		21840.43	Not Awarded	2. Other	STEVEC	2021-10-11	16791.84	E0000968	Western Cape Area
12989	OVERBERG AGRI BEDRYWE	2X SEALS - CS 9538 (C)		22595.53	Not Awarded	2. Other	STEVEC	2021-10-11	16791.84	E0000968	Western Cape Area
12990	IMVUSA TRADING 1411	PUNCTURE REPAIR - CS 9049 (E) T251/2021		111.12	Awarded	3. Tender	STEVEC	2021-10-11	111.12	E0000960	Cape Agulhas Area
12991	LUHANN ANDRIES ODENDAAL	FITTED NEW ALTERNATOR, FITTED NEW DRIVE & SOLENOID ON STR - CS 15643 (E)		3139.5	Awarded	1. Cheapest	STEVEC	2021-10-11	3139.5	E0000964	Cape Agulhas Area
12992	LUHANN ANDRIES ODENDAAL	LED TRUCKLIGHT RED - CS 10797 (C)		391	Awarded	1. Cheapest	STEVEC	2021-10-12	391	E0000985	Cape Agulhas Area
12994	VIKING BEMARKING	1. Eco Blue dye		1884.2	Awarded	2. Other	WALTERL	2021-10-12	1884.2	E0000973	Cape Agulhas Area

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12995	LAETITIA DE WET	1. 20 x clear vehicle stickers		1104	Awarded	2. Other	WALTERL	2021-10-12	1104	E0000976	Cape Agulhas Area
12996	BREDASDORP ARMED RESPONSE	Sekuriteitswag by P & B Limeworks & Bredasdorp stortingsterrein- Okt 2021 (42 nagte)		23184	Awarded	3. Tender	WALTERL	2021-10-12	23184	E0000977	Cape Agulhas Area
12997	DP TRUCK HIRE	Huur van TLB- OKT 2021		28000.2	Awarded	3. Tender	WALTERL	2021-10-12	28000.2	E0000978	Overberg District Area
12998	DP TRUCK HIRE	Transport of 30m3 skips - Oct 2021 1. Bredasdorp 2. Struisbaai 3. Napier 4. Waenhuiskrans 5. Hire of skips		153007.5	Awarded	3. Tender	ABDULAZIZIA	2021-10-12	153007.5	E0000972	Overberg District Area
12999	HENDRIK KORNELIUS VAN DER WESTHUIZEN	Herwiningsprojek- Okt 2021		35613.26	Awarded	3. Tender	ABDULAZIZIA	2021-10-12	35613.26	E0000982	Cape Agulhas Area
13000	IKUSASA CHEMICALS	Water Treatment Suiderstrand, Waenhuiskrans & Spanjaardskloof, Sep 2021 (T88/2020)		134998.62	Awarded	3. Tender	ABDULAZIZIA	2021-10-12	134998.62	E0000983	Overberg District Area
13001	HENDRIK KORNELIUS VAN DER WESTHUIZEN	Herwiningsprojek - Sept 2021		35613.26	Awarded	3. Tender	ABDULAZIZIA	2021-10-12	35613.26	E0000984	Cape Agulhas Area
13002	DP TRUCK HIRE	Huur van Dozer - Sbaai (Okt 2021)		28500.1	Awarded	3. Tender	WALTERL	2021-10-12	28500.1	E0000975	Overberg District Area
13003	DP TRUCK HIRE	Huur van dozer - Bredasdorp Okt 2021		28500.1	Awarded	3. Tender	WALTERL	2021-10-12	28500.1	E0000974	Overberg District Area
13004	CAPE AGULHAS CIVILS	120T Grader Hire for Suiderstrand Road (T200/2021)		11730	Awarded	3. Tender	DEONW	2021-10-12	11730	E0000980	Cape Agulhas Area
13005	CAPE AGULHAS CIVILS	Huur van Excavator (Bredasdorp) Okt 2021		29325	Awarded	3. Tender	WALTERL	2021-10-12	29325	E0000979	Cape Agulhas Area
13006	IMVUSA TRADING 1411	SPROEIER		184	Awarded	1. Cheapest	MYBURGHB	2021-10-13	184	E0000988	Cape Agulhas Area
13007	OVERBERG AGRY BEDRYWE	Unitwist Coupler F/M 22mm Unitwist Coupler F/M 15mm		820	Awarded	1. Cheapest	WILLIAMB	2021-10-12	820	E0000981	Cape Agulhas Area
13008	IMVUSA TRADING 1411	MOBIELE PAWILJOENE		1160.51	Awarded	1. Cheapest	MYBURGHB	2021-10-13	1160.51	E0000987	Cape Agulhas Area

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13009	GOLD SPOT TRADING	GRASMASIEN		730.07	Awarded	1. Cheapest	MYBURGHB	2021-10-13	730.07	E0000986	Cape Agulhas Area
13010	BREDA HARDWARE	Cistern PVC ELF		2319.2	Awarded	1. Cheapest	SHANEW	2021-10-13	2319.2	E0001002	Cape Agulhas Area
13010	KAAP AGRI BEDRYF	Cistern PVC ELF		2392	Not Awarded	Not awarded	SHANEW	2021-10-13	2319.2	E0001002	Cape Agulhas Area
13010	VENTISPOT	Cistern PVC ELF		2719.98	Not Awarded	Not awarded	SHANEW	2021-10-13	2319.2	E0001002	Cape Agulhas Area
13011	VENTISPOT	MAINTENANCE MATERIALS		1399.25	Awarded	1. Cheapest	MYBURGHB	2021-10-13	1399.25	E0000989	Cape Agulhas Area
13012	ANESTA KRUGER	COLLECTIONS: K&B COMMISSION (CAM/SEPT21/COMM)		189451.46	Awarded	3. Tender	HANNESV	2021-10-13	189451.46	E0001006	Cape Agulhas Area
13014	HIDRO-TECH SYSTEMS	Quotation for Servicing of Sodium and Alum Dosing stations at Bredasdorp and Napier WTP. 1. Bredasdorp WTW 2. Napier WTW 3. Sodium and Alum dosing stations +15% Mark Up		63914.1	Awarded	3. Tender	ABDULAZIZIA	2021-10-13	63914.1	E0001004	Western Cape Area
13017	HIDRO-TECH SYSTEMS	4hrs labour Travelling @R700.00/hr 4hrs Labour @R700.00/hr to strip, repair and assemble 1 X Hose 1L Liquid Resin Fan Workshop Consumables +15% Markup-Up		12430.93	Awarded	3. Tender	SHANEW	2021-10-13	12430.93	E0001003	Western Cape Area
13019	SUGARBERRY TRADING 755	T8 - Gully Grit and Frame D1		29238.75	Awarded	1. Cheapest	DEONW	2021-10-13	29238.75	E0001007	Western Cape Area
13019	INCLEDON	T8 - Gully Grit and Frame D1		31826.25	Not Awarded	Not awarded	DEONW	2021-10-13	29238.75	E0001007	Western Cape Area
13019	AFG FLUID CONTROL	T8 - Gully Grit and Frame D1		33637.5	Not Awarded	Not awarded	DEONW	2021-10-13	29238.75	E0001007	Western Cape Area

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13021	HAIN LANGUAGE	Manufacture and install windows frames and windows		1905	Awarded	1. Cheapest	DEONW	2021-10-13	1905	E0001011	Cape Agulhas Area
13022	AUTOZONE HOLDINGS	PETROL FILTER GUD.E.158 - CS 13295 (C)		380.12	Awarded	1. Cheapest	STEVEC	2021-10-15	380.12	E0001028	Other: Country Wide
13022	HERMANUS CHRISTOFFEL GILLIOME	PETROL FILTER GUD.E.158 - CS 13295 (C)		544.5	Not Awarded	2. Other	STEVEC	2021-10-15	380.12	E0001028	Other: Country Wide
13022	POWER RUSH TRADING 12	PETROL FILTER GUD.E.158 - CS 13295 (C)		425.01	Not Awarded	2. Other	STEVEC	2021-10-15	380.12	E0001028	Other: Country Wide
13024	OVERBERG AGRI BEDRYWE	FITER P920525 - CS 4524 (C)		973.58	Awarded	1. Cheapest	STEVEC	2021-10-14	973.59	E0001013	Cape Agulhas Area
13024	POWER RUSH TRADING 12	FITER P920525 - CS 4524 (C)		1170.01	Not Awarded	2. Other	STEVEC	2021-10-14	973.59	E0001013	Cape Agulhas Area
13024	AUTOZONE HOLDINGS	FITER P920525 - CS 4524 (C)		1333.49	Not Awarded	2. Other	STEVEC	2021-10-14	973.59	E0001013	Cape Agulhas Area
13025	GOLD SPOT TRADING	LUMO TWIST		486	Awarded	1. Cheapest	MYBURGHB	2021-10-14	486	E0001018	Cape Agulhas Area
13026	SUIDPUNT BESIGHEIDSTRUST	TOEGANGSKAARTE		322	Awarded	1. Cheapest	MYBURGHB	2021-10-14	322	E0001019	Cape Agulhas Area
13027	SUIDPUNT BESIGHEIDSTRUST	TOEGANGSKAARTE		483	Awarded	2. Other	MYBURGHB	2021-10-14	483	E0001020	Cape Agulhas Area
13028	VIKING BEMARKING	1. Eco blue dye		1802.47	Awarded	2. Other	WALTERL	2021-10-15	1802.74	E0001030	Cape Agulhas Area
13029	JOHN STUART	REPAIR TROLLEY OF THE STORE		500	Awarded	1. Cheapest	HANNESV	2021-10-14	500	E0001012	Cape Agulhas Area
13030	PASIERBEK HOLDINGS	NISSAN CABSTAR NEW RADIATOR - CS 6957 (C)		8625	Awarded	1. Cheapest	STEVEC	2021-10-14	8625	E0001014	Western Cape Area
13030	POWER RUSH TRADING 12	NISSAN CABSTAR NEW RADIATOR - CS 6957 (C)		9195.01	Not Awarded	2. Other	STEVEC	2021-10-14	8625	E0001014	Western Cape Area
13030	AAD TRUCK AND BUS	NISSAN CABSTAR NEW RADIATOR - CS 6957 (C)		11179.7	Not Awarded	2. Other	STEVEC	2021-10-14	8625	E0001014	Western Cape Area
13031	AUTOZONE HOLDINGS	DRAGLINK - CENTRE ROD NIS HARDBODY - PAO.DL5560 - CS 13736 (C)		1224.36	Awarded	1. Cheapest	STEVEC	2021-10-14	1224.36	E0001010	Western Cape Area
13031	HERMANUS CHRISTOFFEL GILLIOME	DRAGLINK - CENTRE ROD NIS HARDBODY - PAO.DL5560 - CS 13736 (C)		1350	Not Awarded	2. Other	STEVEC	2021-10-14	1224.36	E0001010	Western Cape Area

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13031	POWER RUSH TRADING 12	DRAGLINK - CENTRE ROD NIS HARDBODY - PAO.DL5560 - CS 13736 (C)		1460.01	Not Awarded	2. Other	STEVEC	2021-10-14	1224.36	E0001010	Western Cape Area
13032	MOTUS GROUP	SEAL OIL FRONT HUB - CS 1577 (C)		7840.47	Awarded	1. Cheapest	STEVEC	2021-10-14	7840.47	E0001016	Western Cape Area
13032	POWER RUSH TRADING 12	SEAL OIL FRONT HUB - CS 1577 (C)		10320	Not Awarded	2. Other	STEVEC	2021-10-14	7840.47	E0001016	Western Cape Area
13032	JB'S TRUCKS	SEAL OIL FRONT HUB - CS 1577 (C)		22256.27	Not Awarded	2. Other	STEVEC	2021-10-14	7840.47	E0001016	Western Cape Area
13033	LUHANN ANDRIES ODENDAAL	CHECK & REPAIRED STARTER, FITTED NEW STARTER (Q102041) - CS 10797 (E)		1063.75	Awarded	1. Cheapest	STEVEC	2021-10-14	1063.75	E0001015	Cape Agulhas Area
13035	LEON BINNEMAN	TILES		1234	Awarded	1. Cheapest	MYBURGHB	2021-10-14	1234	E0001021	Western Cape Area
13036	SUID-KAAP DRUKKERY BK	TENDER ADVERT 15 OCTOBER 2021 (SUIDERNUUS)		1039.5	Awarded	2. Other	ROBERTOS	2021-10-14	1039.5	E0001017	Cape Agulhas Area
13037	ALBERTUS JOHANNES SMIT	STOFSUIER		830	Awarded	1. Cheapest	MYBURGHB	2021-10-15	830	E0001024	Cape Agulhas Area
13038	JOHANNA EMMA PHILLIPS	KLERE - SKOONMAAKDIENSTE		4750	Awarded	1. Cheapest	MYBURGHB	2021-10-15	4750	E0001031	Cape Agulhas Area
13038	OVERBERG AGRI BEDRYWE	KLERE - SKOONMAAKDIENSTE		5914.45	Not Awarded	Not awarded	MYBURGHB	2021-10-15	4750	E0001031	Cape Agulhas Area
13038	KAAP AGRI BEDRYF	KLERE - SKOONMAAKDIENSTE		6375.28	Not Awarded	Not awarded	MYBURGHB	2021-10-15	4750	E0001031	Cape Agulhas Area
13039	TEMMO'S SHADE PORTS AND CLEANING SERVICES	ABLUSIE - KFC		103337.39	Awarded	3. Tender	HANNESV	2021-10-15	103337.39	E00001035	Western Cape Area
13039	TEMMO'S SHADE PORTS AND CLEANING SERVICES	ABLUSIE - KFC		103337.39	Awarded	3. Tender	HANNESV	2021-10-15	103337.39	E00001035	Western Cape Area
13040	TEMMO'S SHADE PORTS AND CLEANING SERVICES	ABLUSIE - ANENE BOOYSEN PARK		103337.39	Awarded	3. Tender	HANNESV	2021-10-15	103337.39	E00001034	Western Cape Area
13041	FANTASTIC INVESTMENTS 456	NEW 669 WILLARD BATTERIES - CS 5705 (C)		3750	Awarded	1. Cheapest	STEVEC	2021-10-14	3750	E0001023	Cape Agulhas Area
13041	POWER RUSH TRADING 12	NEW 669 WILLARD BATTERIES - CS 5705 (C)		4161	Not Awarded	2. Other	STEVEC	2021-10-14	3750	E0001023	Cape Agulhas Area
13041	OVERBERG AGRI BEDRYWE	NEW 669 WILLARD BATTERIES - CS 5705 (C)		4558	Not Awarded	2. Other	STEVEC	2021-10-14	3750	E0001023	Cape Agulhas Area

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13042	TUNICA TRADING 155	VERVANG VOERTUIG VENSTER		3062.56	Awarded	1. Cheapest	SHAUNS	2021-10-14	3062.56	E0001022	Overberg District Area
13043	ACTEBIS 172	HERSTEL ABLUSIE DAK		26651.55	Awarded	1. Cheapest	MYBURGHB	2021-10-15	26651.55	E0001025	Cape Agulhas Area
13043	POTTS DEVCO	HERSTEL ABLUSIE DAK		65593.13	Not Awarded	Not awarded	MYBURGHB	2021-10-15	26651.55	E0001025	Cape Agulhas Area
13043	ANNYS TRADING	HERSTEL ABLUSIE DAK		57888.12	Not Awarded	Not awarded	MYBURGHB	2021-10-15	26651.55	E0001025	Cape Agulhas Area
13044	VENTISPOT	MAINTENANCE MATERIALS		1666.51	Awarded	1. Cheapest	MYBURGHB	2021-10-15	1666.51	E0001026	Cape Agulhas Area
13045	VENTISPOT	MAINTENANCE MATERIALS		1724.14	Awarded	1. Cheapest	MYBURGHB	2021-10-15	1724.14	E0001027	Cape Agulhas Area
13047	Bredasdorp Supermark Trust	SARMIE PLATTERS X2		380	Awarded	1. Cheapest	EBENP	2021-10-18	380	E0001039	Cape Agulhas Area
13048	BIDVEST OFFICE	STATIONERY		16012.37	Awarded	3. Tender	HANNESV	2021-10-18	16012.7	E0001032	Western Cape Area
13049	PARKERSON THOMAS TECHNOLOGIES	STATIONERY		252.43	Awarded	3. Tender	HANNESV	2021-10-18	252.52	E0001033	Western Cape Area
13050	TWO OCEANS PROJECTS AND SERVICES	Repairs at Napier and L Agulhas piping		1983.75	Awarded	1. Cheapest	SHANEW	2021-10-18	1983.75	E0001036	Cape Agulhas Area
13051	PARKERSON THOMAS TECHNOLOGIES	INK CARTRIDGES		3240.1	Awarded	1. Cheapest	HANNESV	2021-10-19	3240.1	E0001046	Western Cape Area
13051	BIDVEST OFFICE	INK CARTRIDGES		3877.4	Not Awarded	Not awarded	HANNESV	2021-10-19	3240.1	E0001046	Western Cape Area
13051	VANMARK RESOURCES	INK CARTRIDGES		3497.4	Not Awarded	Not awarded	HANNESV	2021-10-19	3240.1	E0001046	Western Cape Area
13052	ANTOINETTE EVENTS MANAGEMENT	portable toilets for the opening of the informal market on 30 October 2021		862.5	Awarded	1. Cheapest	OSCARJ	2021-10-18	862.5	E0001048	Cape Agulhas Area
13054	DEON FERRIER AND ASSOCIATES	SATA Solid State Drive		9648.5	Awarded	1. Cheapest	WILLEMV	2021-10-18	9648.5	E0001038	Western Cape Area
13054	KHUSELA SOLUTIONS	SATA Solid State Drive		9775	Not Awarded	Not awarded	WILLEMV	2021-10-18	9648.5	E0001038	Western Cape Area
13054	CANFRED COMPUTERS SWELLENDAM	SATA Solid State Drive		12500	Not Awarded	Not awarded	WILLEMV	2021-10-18	9648.5	E0001038	Western Cape Area
13055	CANFRED COMPUTERS SWELLENDAM	HDMI to VGA Adapter		2100	Awarded	1. Cheapest	WILLEMV	2021-10-18	2100	E0001037	Western Cape Area
13055	KHUSELA SOLUTIONS	HDMI to VGA Adapter		4370	Not Awarded	Not awarded	WILLEMV	2021-10-18	2100	E0001037	Overberg District Area
13055	DEON FERRIER AND ASSOCIATES	HDMI to VGA Adapter		3519	Not Awarded	Not awarded	WILLEMV	2021-10-18	2100	E0001037	Overberg District Area

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13056	WESSEL MARTHINUS VAN ZYL	SANITERING	5. Exceptional case and it is impractical or impossible to follow the official procurement processes. 36 (1) (a) (v)	18200	Awarded	1. Cheapest	MYBURGHB	2021-10-18	18200	E0001051	Cape Agulhas Area
13057	OVERBERG AGRI BEDRYWE	FUMAPHOS		360	Awarded	1. Cheapest	MYBURGHB	2021-10-18	360	E0001041	Cape Agulhas Area
13058	STRUISBAAI HARDWARE	GORDYNSTOKKE		1925	Awarded	1. Cheapest	MYBURGHB	2021-10-18	1925	E0001043	Cape Agulhas Area
13060	OVERBERG AGRI BEDRYWE	TREKKER APPARATE		1220.02	Awarded	1. Cheapest	MYBURGHB	2021-10-18	1220.02	E0001042	Cape Agulhas Area
13062	LAETTITA DE WET	permanent bill board for the Informal Market Plot		6141	Awarded	1. Cheapest	OSCARJ	2021-10-18	6141	E0001040	Cape Agulhas Area
13062	GREEN MILE INVESTMENTS 151	permanent bill board for the Informal Market Plot		7360	Not Awarded	Not awarded	OSCARJ	2021-10-18	6141	E0001040	Cape Agulhas Area
13062	WAY 2 GO MARKETING	permanent bill board for the Informal Market Plot		12455	Not Awarded	Not awarded	OSCARJ	2021-10-18	6141	E0001040	Cape Agulhas Area
13063	K2T AGENCIES	PRESSURE SWITCH 70kPa - GREEN - CS 8771 (E)		1965.92	Awarded	1. Cheapest	STEVEC	2021-10-20	1965.92	E0001065	Western Cape Area
13063	AUTOTRONICS FLEET MANAGEMENT	PRESSURE SWITCH 70kPa - GREEN - CS 8771 (E)		2295.81	Not Awarded	2. Other	STEVEC	2021-10-20	1965.92	E0001065	Western Cape Area
13063	BERNARDS ELECTRONICS AND COMMUNICATION	PRESSURE SWITCH 70kPa - GREEN - CS 8771 (E)		3515.46	Not Awarded	2. Other	STEVEC	2021-10-20	1965.92	E0001065	Western Cape Area
13064	GOLD SPOT TRADING	LUMO TWIST		972	Awarded	1. Cheapest	MYBURGHB	2021-10-19	972	E0001045	Cape Agulhas Area
13065	LUHANN ANDRIES ODENDAAL	CHECK & REPAIRED ALTERNATOR FOR CHARGING - CS 6957 (E)		1506.5	Awarded	1. Cheapest	STEVEC	2021-10-20	1506.5	E0001064	Cape Agulhas Area
13067	GOLD SPOT TRADING	PARKS EQUIPMENT		200	Awarded	1. Cheapest	MYBURGHB	2021-10-19	200	E0001053	Cape Agulhas Area
13069	SUID-KAAP DRUKKERY BK	ADVERTENSIE: KAM TRIBUNAAL		310.2	Awarded	2. Other	SUNELN	2021-10-19	310.2	E0001047	Cape Agulhas Area
13070	STRUISBAAI HARDWARE	MAINTENANCE MATERIALS		1930	Awarded	1. Cheapest	MYBURGHB	2021-10-19	1930	E0001052	Cape Agulhas Area

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13071	ONTEC SYSTEMS	KOSTE TOV DIE VERKOPE VAN VOORAFBETAALDE ELEKTRISITEIT NAMENS KAM - AUGUSTUS (T78/2019)		120660.71	Awarded	3. Tender	HANNESV	2021-10-19	120660.71	E0001049	Western Cape Area
13072	ONTEC SYSTEMS	KOSTE TOV DIE VERKOPE VAN VOORAFBETAALDE ELEKTRISITEIT NAMENS KAM - SEPTEMBER (T78/2019)		112971.85	Awarded	3. Tender	HANNESV	2021-10-19	112971.85	E0001050	Western Cape Area
13075	VENTISPOT	SAFETY PROTECTION		450.01	Awarded	1. Cheapest	MYBURGHB	2021-10-20	450.01	E0001055	Cape Agulhas Area
13089	RAWSONVILLE VERKOPE	LUGVERSORGERS		7200	Awarded	1. Cheapest	MYBURGHB	2021-10-19	7200	E0001086	Cape Agulhas Area
13089	AMAG LOGISTICS	LUGVERSORGERS		7550	Not Awarded	Not awarded	MYBURGHB	2021-10-19	7200	E0001086	Cape Agulhas Area
13089	GANSBAAI AIRCON AND REFRIGERATION	LUGVERSORGERS		7924.42	Not Awarded	Not awarded	MYBURGHB	2021-10-19	7200	E0001086	Cape Agulhas Area
13093	BREDA HARDWARE	Manhole Cover 450mm x 450mm		790.9	Awarded	1. Cheapest	SHANEW	2021-10-21	790.9	E0001079	Cape Agulhas Area
13094	KAAP AGRI BEDRYF	PPC Surebuild Sement 42.5 -50kg		9500.15	Awarded	1. Cheapest	DEONW	2021-10-21	9500.15	E0001085	Cape Agulhas Area
13094	BREDA HARDWARE	PPC Surebuild Sement 42.5 -50kg		9590	Not Awarded	Not awarded	DEONW	2021-10-21	9500.15	E0001085	Cape Agulhas Area
13094	OVERBERG AGRI BEDRYWE	PPC Surebuild Sement 42.5 -50kg		9900.01	Not Awarded	Not awarded	DEONW	2021-10-21	9500.15	E0001085	Cape Agulhas Area
13095	OVERBERG AGRI BEDRYWE	Gas 19kg Handigas Afrox		1852.01	Awarded	1. Cheapest	DEONW	2021-10-21	1852.01	E0001084	Cape Agulhas Area
13096	BUSINESS ENGINEERING	Test LB		4000	Awarded	2. Other	ADMIN	2021-10-20	4000	123	Cape Agulhas Area
13097	KAAP AGRI BEDRYF	Lasher Crow Bar 1500 X 25mm . FG02800		2694	Awarded	1. Cheapest	DEONW	2021-10-21	2694	E0001083	Cape Agulhas Area
13097	OVERBERG AGRI BEDRYWE	Lasher Crow Bar 1500 X 25mm . FG02800		2772	Not Awarded	Not awarded	DEONW	2021-10-21	2694	E0001083	Cape Agulhas Area
13097	BREDA HARDWARE	Lasher Crow Bar 1500 X 25mm . FG02800		2908.7	Not Awarded	Not awarded	DEONW	2021-10-21	2694	E0001083	Cape Agulhas Area
13098	A W V PROJECT MANAGEMENT	Cationic Premix 65%		28290.24	Not Awarded	Not awarded	DEONW	2021-10-21	25944	E0001081	Other: Country Wide

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13098	PNB CIVILS AND SAFETY	Cationic Premix 65%		28865	Not Awarded	Not awarded	DEONW	2021-10-21	25944	E0001081	Other: Country Wide
13098	COLAS SOUTH AFRICA	Cationic Premix 65%		25944	Awarded	1. Cheapest	DEONW	2021-10-21	25944	E0001081	Other: Country Wide
13099	LUHANN ANDRIES ODENDAAL	FITTED NEW HEADLIGHTS. SUPPLIED. FITTED VOLTMETER FOR CHARGING - CS 17182 (E)		3057.85	Awarded	1. Cheapest	STEVEC	2021-10-21	3057.85	E0001098	Cape Agulhas Area
13100	LUHANN ANDRIES ODENDAAL	CHECK INTERIOR FAN. FOUND MOTOR WORN. FITTED S/HAND FAN MOTOR - CS 4836 (E)		2070	Awarded	1. Cheapest	STEVEC	2021-10-21	2070	E0001097	Cape Agulhas Area
13101	IMVUSA TRADING 1411	PUNCTURE REPAIR - CS 10674 (E) T253/2021		1056.57	Awarded	3. Tender	STEVEC	2021-10-20	1056.57	E0001066	Cape Agulhas Area
13102	COLAS SOUTH AFRICA	ANIONIC 60% Stable mix - T117/2021		38364	Awarded	3. Tender	ABDULAZIZIA	2021-10-20	38364	E0001059	Western Cape Area
13104	WILFRED RAYMOND SIMONS	ELEKTRIESE WERK		1766	Awarded	1. Cheapest	MYBURGHB	2021-10-20	1766	E0001062	Cape Agulhas Area
13105	TUNICA TRADING 155	RUIT - VOERTUIG		2193.44	Awarded	1. Cheapest	SHAUNS	2021-10-21	2193.44	E0001075	Overberg District Area
13106	VENTISPOT	SKOFFEL PIK		310.01	Awarded	1. Cheapest	MYBURGHB	2021-10-20	310.01	E0001063	Cape Agulhas Area
13107	GOLD SPOT TRADING	HELMET		288	Awarded	1. Cheapest	MYBURGHB	2021-10-20	288	E0001056	Cape Agulhas Area
13108	POWER RUSH TRADING 12	JERRY CANS		320.02	Awarded	1. Cheapest	MYBURGHB	2021-10-20	320.02	E0001060	Cape Agulhas Area
13110	LAETITIA DE WET	NOTICE BOARDS		1941.2	Awarded	1. Cheapest	MYBURGHB	2021-10-20	1941.2	E0001057	Cape Agulhas Area
13111	GOLD SPOT TRADING	PARK EQUIPMENT		634.5	Awarded	1. Cheapest	MYBURGHB	2021-10-20	634.5	E0001061	Cape Agulhas Area
13112	GOLD SPOT TRADING	2-STROKE OIL		117	Awarded	1. Cheapest	MYBURGHB	2021-10-20	117	E0001058	Cape Agulhas Area
13113	HPM BOUHANDELAARS	PALE		579.6	Awarded	1. Cheapest	MYBURGHB	2021-10-21	579.6	E0001077	Cape Agulhas Area
13114	VENTISPOT	MAINTENANCE MATERIALS		1700.15	Awarded	1. Cheapest	MYBURGHB	2021-10-21	1700.15	E0001076	Cape Agulhas Area
13115	MINERVA HESTIA SERVICES	sound, mic, dj for the opening of the informal market on 30 october 2021.		1200	Awarded	1. Cheapest	OSCARJ	2021-10-26	1200	E0001131	Cape Agulhas Area

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13116	HERMANUS CHRISTOFFEL GILLOMEE	ENG MOUNT R/H L/H FD RANGER - CS 15640 (C)		200	Awarded	1. Cheapest	STEVEC	2021-10-20	200	E0001067	Cape Agulhas Area
13116	POWER RUSH TRADING 12	ENG MOUNT R/H L/H FD RANGER - CS 15640 (C)		280.01	Not Awarded	2. Other	STEVEC	2021-10-20	200	E0001067	Cape Agulhas Area
13116	AUTOZONE HOLDINGS	ENG MOUNT R/H L/H FD RANGER - CS 15640 (C)		349.99	Not Awarded	2. Other	STEVEC	2021-10-20	200	E0001067	Cape Agulhas Area
13117	AAD TRUCK AND BUS	BELT MULTI V - CS 10206 (C)		1131.12	Awarded	1. Cheapest	STEVEC	2021-10-20	1131.12	E0001068	Western Cape Area
13117	AUTOZONE HOLDINGS	BELT MULTI V - CS 10206 (C)		1218.86	Not Awarded	2. Other	STEVEC	2021-10-20	1131.12	E0001068	Western Cape Area
13117	POWER RUSH TRADING 12	BELT MULTI V - CS 10206 (C)		1227.01	Not Awarded	2. Other	STEVEC	2021-10-20	1131.12	E0001068	Western Cape Area
13118	OVERBERG AGRICULTURE	STAAL PLAAT 40x12mm p/m - CS 10808 (C)		1498.92	Awarded	1. Cheapest	STEVEC	2021-10-20	1498.92	E0001069	Cape Agulhas Area
13118	KAAP AGRICULTURE	STAAL PLAAT 40x12mm p/m - CS 10808 (C)		1583.11	Not Awarded	2. Other	STEVEC	2021-10-20	1498.92	E0001069	Cape Agulhas Area
13118	MARTHA JAKOBA ELIZABETH LANGUAGE	STAAL PLAAT 40x12mm p/m - CS 10808 (C)		1833.42	Not Awarded	2. Other	STEVEC	2021-10-20	1498.92	E0001069	Cape Agulhas Area
13120	LUHANN ANDRIES ODENDAAL	GENERATOR DEUTZ 4FL912 - SUPPLY & FIT HOURMETER (E)		1322.5	Awarded	1. Cheapest	STEVEC	2021-10-20	1322.5	E0001070	Cape Agulhas Area
13121	IMVUSA TRADING 1411	PUNCTURE REPAIR - CS 10206 (E) T253/2021		352.19	Awarded	3. Tender	STEVEC	2021-10-20	352.19	E0001071	Cape Agulhas Area
13122	IMVUSA TRADING 1411	NEW TYRES 11R22.5 - CS 17182 (F) T253/2021		21689	Awarded	3. Tender	STEVEC	2021-10-20	21689	E0001072	Cape Agulhas Area
13123	IMVUSA TRADING 1411	NEW TYRES 195x14C - CS 3262 (F) T252/2021		1051.82	Awarded	3. Tender	STEVEC	2021-10-20	1051.82	E0001073	Cape Agulhas Area
13124	IMVUSA TRADING 1411	NEW TYRE 175/65x14 - CS 4424 (F) T251/2021		737.3	Awarded	3. Tender	STEVEC	2021-10-20	737.3	E0001074	Cape Agulhas Area
13124	IMVUSA TRADING 1411	NEW TYRE 175/65x14 - CS 4424 (F) T251/2021		737.3	Awarded	3. Tender	STEVEC	2021-10-20	737.3	E0001074	Cape Agulhas Area
13125	VENTISPOT	ROPES SKI HANKS 7MM X 30M SPANNER SET GEAR FIXED ALLEN KEY SET 10 PCE ON RING METRIC		1104.9	Awarded	1. Cheapest	STEVEC	2021-10-21	1104.9	E0001080	Cape Agulhas Area
13126	Bredasdorp Supermark Trust	Sugar , Milk & Tea		515.72	Awarded	1. Cheapest	FRANCOISD	2021-10-21	515.72	E0001082	Cape Agulhas Area
13128	VENTISPOT	LAMP PL9 4000K COLOUR		273.38	Awarded	1. Cheapest	STEVEC	2021-10-21	272.4	E0001078	Cape Agulhas Area

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13130	F L O SPECIALIZED PRODUCT SOLUTIONS	RACHET WRENCE (DOUBLE JONNEY) 10/13 MT50		448.5	Awarded	1. Cheapest	STEVEC	2021-10-21	448.5	E0001088	Western Cape Area
13131	INTEGRAL LABORATORIES	WATERMONSTER ONTLEDINGS		3339.6	Awarded	3. Tender	MYBURGHB	2021-10-21	3339.6	E0001089	Western Cape Area
13132	INTEGRAL LABORATORIES	WATER ONTLEDINGS		3339.6	Awarded	3. Tender	MYBURGHB	2021-10-21	3339.6	E0001095	Western Cape Area
13133	INTEGRAL LABORATORIES	WATER ONTLEDINGS		2922.15	Awarded	3. Tender	MYBURGHB	2021-10-21	2922.15	E0001094	Western Cape Area
13134	BREDA HARDWARE	MAINTENANCE MATERIALS		1059.5	Awarded	1. Cheapest	MYBURGHB	2021-10-21	1059.5	E0001092	Cape Agulhas Area
13135	OVERBERG AGRIBEDRYWE	GRASSNYER		7441.2	Awarded	1. Cheapest	MYBURGHB	2021-10-21	7441.2	E0001091	Cape Agulhas Area
13135	GOLD SPOT TRADING	GRASSNYER		8300	Not Awarded	Not awarded	MYBURGHB	2021-10-21	7441.2	E0001091	Cape Agulhas Area
13135	HAIN LANGUAGE	GRASSNYER		8500	Not Awarded	Not awarded	MYBURGHB	2021-10-21	7441.2	E0001091	Cape Agulhas Area
13136	STRUISBAAI HARDWARE	MAINTENANCE MATERIALS		1835	Awarded	1. Cheapest	MYBURGHB	2021-10-21	1835	E0001093	Cape Agulhas Area
13137	BREDA HARDWARE	SCREWDRIVER 6 X 125 TITAN SCREWDRIVER PZ 2 X 100 TITAN		194.67	Awarded	1. Cheapest	STEVEC	2021-10-21	194.67	E0001090	Cape Agulhas Area
13138	HPM BOUHANDELAARS	SPANNER COMB. WALDO 10 (870 - 700) SPANNER COMB. WALDO 13 (870 - 730) SPANNER COMB. WALDO 17 (870 - 770) SPANNER COMB. WALDO 19 (870 - 790) WRENCH ADJ 200MM LIV 1441 WRENCH ADJ 300MM LIV 1443		934.98	Awarded	1. Cheapest	STEVEC	2021-10-21	934.98	E0001087	Cape Agulhas Area
13139	VENTISPOT	MULTIMETER DIGITAL INDUST. TOLSEN CLAMP DIGITAL MULTIMETER		2760.04	Awarded	1. Cheapest	STEVEC	2021-10-22	2760.04	E0001102	Cape Agulhas Area
13139	HPM BOUHANDELAARS	MULTIMETER DIGITAL INDUST. TOLSEN CLAMP DIGITAL MULTIMETER		3493.9	Not Awarded	2. Other	STEVEC	2021-10-22	2760.04	E0001102	Cape Agulhas Area

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13139	BREDA HARDWARE	MULTIMETER DIGITAL INDUST. TOLSEN CLAMP DIGITAL MULTIMETER		8809.6	Not Awarded	2. Other	STEVEC	2021-10-22	2760.04	E0001102	Cape Agulhas Area
13140	LUHANN ANDRIES ODENDAAL	H7 SPOTLIGHT BULB 12V - CS 4424 (C)		2104.5	Awarded	1. Cheapest	STEVEC	2021-10-21	2104.5	E0001096	Cape Agulhas Area
13143	HYDRAFIX	HOSE HYDRAULIC 2 WIRE - 06 (3/8") - CS 18639 (C)		1911.86	Awarded	1. Cheapest	STEVEC	2021-10-22	1911.86	E0001100	Cape Agulhas Area
13143	OVERBERG AGRIBEDRYWE	HOSE HYDRAULIC 2 WIRE - 06 (3/8") - CS 18639 (C)		2166.2	Not Awarded	2. Other	STEVEC	2021-10-22	1911.86	E0001100	Cape Agulhas Area
13144	ALBERTUS JOHANNES SMIT	repair and regas fridge		920	Awarded	1. Cheapest	OSCARJ	2021-10-26	920	E0001130	Cape Agulhas Area
13145	CAPE AGULHAS CIVILS	Huur van Excavator (21-25t) Bredasdorp- Okt/ Nov 2021		58650	Awarded	3. Tender	ABDULAZIZIA	2021-10-22	58650	E0001099	Cape Agulhas Area
13146	POWER RUSH TRADING 12	MONROE SHOCK - GT7263 - CS 4424 (C)		1940.02	Awarded	1. Cheapest	STEVEC	2021-10-22	1940.02	E0001101	Cape Agulhas Area
13146	SOETMUIS VIER	MONROE SHOCK - GT7263 - CS 4424 (C)		2810	Not Awarded	2. Other	STEVEC	2021-10-22	1940.02	E0001101	Cape Agulhas Area
13147	BREDASDORP ARMED RESPONSE	SEKURITEITSDIENSTE		2760	Awarded	3. Tender	MYBURGHB	2021-10-22	2760	E0001104	Cape Agulhas Area
13148	GOLD SPOT TRADING	PARKS EQUIPMENT		194	Awarded	1. Cheapest	MYBURGHB	2021-10-25	194	E0001105	Cape Agulhas Area
13149	SUIDPUNT BESIGHEIDSTRUJST	SENSOR - ALARMS		931.5	Awarded	2. Other	MYBURGHB	2021-10-25	931.5	E0001108	Cape Agulhas Area
13150	WILFRED RAYMOND SIMONS	ELEKTRIESE WERK		380	Awarded	1. Cheapest	MYBURGHB	2021-10-25	380	E0001106	Cape Agulhas Area
13151	WILFRED RAYMOND SIMONS	ELEKTRIESE WERKE		1840	Awarded	1. Cheapest	MYBURGHB	2021-10-25	1840	E0001107	Cape Agulhas Area
13152	BREDASDORP ARMED RESPONSE	DAY AND NIGHT SECURITY SERVICES AT THUSONG CENTRE FOR OCTOBER 2021		30360	Awarded	3. Tender	EBENP	2021-10-25	30360	E0001109	Cape Agulhas Area
13153	TSCH INTERNATIONAL HOLDINGS	STOCK REPLANISHMENT (HAND TOWEL ROLLS)		1355.2	Awarded	3. Tender	ROBERTOS	2021-10-25	15355.2	E0001110	Other: Country Wide
13154	CAPRICHEM SACC'S	STOCK REPLANISHMENT (CLEANING MATERIAL)		23214.12	Awarded	3. Tender	ROBERTOS	2021-10-25	23214.12	E0001111	Western Cape Area
13156	WILFRED RAYMOND SIMONS	ELECTRICAL WORK		1353	Awarded	1. Cheapest	MYBURGHB	2021-10-25	1353	E0001112	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
13157	BREDASDORP ALUMINIUM	WINDOWS		1150	Awarded	1. Cheapest	MYBURGHB	2021-10-25	1150	E0001113	Cape Agulhas Area
13158	BREDASDORP ALUMINIUM	WINDOWS		1845	Awarded	1. Cheapest	MYBURGHB	2021-10-25	1845	E0001114	Cape Agulhas Area
13159	BREDASDORP ALUMINIUM	SKARNIERE HERSTEL		1640	Awarded	1. Cheapest	MYBURGHB	2021-10-25	1640	E0001115	Cape Agulhas Area
13160	GOLD SPOT TRADING	LAWNMOWER		215	Awarded	1. Cheapest	MYBURGHB	2021-10-25	215	E0001117	Cape Agulhas Area
13161	GOLD SPOT TRADING	LUMO TWIST		486	Awarded	1. Cheapest	MYBURGHB	2021-10-25	486	E0001116	Cape Agulhas Area
13162	MEMOTEK TRADING	STOCK REPLANISHMENT (CLEANING MATERIAL)		49752	Awarded	3. Tender	HANNESV	2021-10-25	49752	E0001120	Western Cape Area
13164	W P CHIPPER HIRE AND SALES	Versnippering van groen/tuin vullis op Bredasdorp/ Struisbaai terrein (1050m3)		199237.5	Awarded	3. Tender	ABDULAZIZIA	2021-10-25	199237.5	E0001119	Other: Country Wide
13165	BIDVEST OFFICE	Year Planner whiteboard		3257.11	Awarded	3. Tender	FRANCOISD	2021-10-25	3257.11	E0001121	Western Cape Area
13166	BREDASDORP ARMED RESPONSE	Sekuriteit by Anene Booysen Urban Park vanaf 23 Oktober 2021 - 21 November 2021 (Tender SCM10/2020/2021)		17110	Awarded	3. Tender	SUNELN	2021-10-25	17110	E0001118	Cape Agulhas Area
13169	OVERBERG AGRI BEDRYWE	GARDEN EQUIPMENT - RESORTS		1434.01	Awarded	1. Cheapest	MYBURGHB	2021-10-26	1434.01	E0001132	Cape Agulhas Area
13171	KFC PIPES AND FITTINGS	STOCK REPLANISHMENT (WATER FITTINGS)		26240.74	Awarded	3. Tender	ROBERTOS	2021-10-26	26240.74	E0001127	Western Cape Area
13173	IMVUSA TRADING 1411	PUNCTURE REPAIR - CS 13736 (E) T252/2021		153.67	Awarded	3. Tender	STEVEC	2021-10-26	153.67	E0001122	Cape Agulhas Area
13175	IMVUSA TRADING 1411	PUNCTURE REPAIR - CS 10674 (E) T253/2021		1056.54	Awarded	3. Tender	STEVEC	2021-10-26	1056.54	E0001123	Cape Agulhas Area
13176	OVERBERG AGRI BEDRYWE	NEW 652 RAYLITE BATTERIES - CS 2623 (C)		3122	Awarded	1. Cheapest	STEVEC	2021-10-26	3122	E0001125	Cape Agulhas Area
13176	FANTASTIC INVESTMENTS 456	NEW 652 RAYLITE BATTERIES - CS 2623 (C)		3160	Not Awarded	2. Other	STEVEC	2021-10-26	3122	E0001125	Cape Agulhas Area
13176	POWER RUSH TRADING 12	NEW 652 RAYLITE BATTERIES - CS 2623 (C)		3315.5	Not Awarded	2. Other	STEVEC	2021-10-26	3122	E0001125	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
13178	IMVUSA TRADING 1411	PUNCTURE REPAIR & CALL-OUT - CS 1442 (E) T253/2021		934.38	Awarded	3. Tender	STEVEC	2021-10-26	934.38	E0001124	Cape Agulhas Area
13179	STRUISBAAI HARDWARE	Riool Benodighede		1395	Awarded	1. Cheapest	SHANEW	2021-10-26	1395	E0001128	Cape Agulhas Area
13179	HPM BOUHANDELAARS	Riool Benodighede		1450	Not Awarded	Not awarded	SHANEW	2021-10-26	1395	E0001128	Cape Agulhas Area
13180	HIDRO-TECH SYSTEMS	Repair Booster Pump Agulhas		19479.56	Awarded	3. Tender	SHANEW	2021-10-26	19479.56	E0001129	Western Cape Area
13181	HIDRO-TECH SYSTEMS	Repair 1.5kw Mixer		9389.18	Awarded	3. Tender	SHANEW	2021-10-26	9389.18	E0001133	Western Cape Area
13182	OVERBERG AGRIBEDRYWE	PAINTS		15180	Awarded	1. Cheapest	MYBURGHB	2021-10-27	15180	E0001139	Cape Agulhas Area
13182	KAAP AGRIBEDRYF	PAINTS		154885.26	Not Awarded	Not awarded	MYBURGHB	2021-10-27	15180	E0001139	Cape Agulhas Area
13182	HPM BOUHANDELAARS	PAINTS		16439.94	Not Awarded	Not awarded	MYBURGHB	2021-10-27	15180	E0001139	Cape Agulhas Area
13185	WILFRED RAYMOND SIMONS	HERSTEL ELEKTRIESEWERKE GLASKASTEEL		1150	Awarded	1. Cheapest	MYBURGHB	2021-10-27	1150	E0001134	Cape Agulhas Area
13186	HAIN LANGUAGE	WELD AND REPAIR TRAILER CS 1721		1548.62	Awarded	1. Cheapest	MYBURGHB	2021-10-27	1548.62	E0001141	Cape Agulhas Area
13188	SUID-KAAP DRUKKERY BK	Advertisements		2143.35	Awarded	2. Other	SUNELN	2021-10-28	2143.35	E0001144	Cape Agulhas Area
13189	HAIN LANGUAGE	WELD AND REPAIR SOCCER GOALS AT ZWELITSHA SPORTSGROUND		1200	Awarded	1. Cheapest	MYBURGHB	2021-10-27	1200	E0001135	Cape Agulhas Area
13190	INDEPENDENT NEWSPAPERS	Destination Marketing in newspapers		39941.37	Not Awarded	2. Other	OSCARJ	2021-10-28	28750	E0001151	Western Cape Area
13190	INDEPENDENT NEWSPAPERS	Destination Marketing in newspapers		47242.58	Not Awarded	2. Other	OSCARJ	2021-10-28	28750	E0001151	Western Cape Area
13190	MEDIA24	Destination Marketing in newspapers		28750	Awarded	1. Cheapest	OSCARJ	2021-10-28	28750	E0001151	Western Cape Area
13191	HAIN LANGUAGE	WELD AND REPAIR COMPRESSOR CAPE GATE AT GLASKASTEEL		600	Awarded	1. Cheapest	MYBURGHB	2021-10-27	600	E0001140	Cape Agulhas Area
13192	HAIN LANGUAGE	WELD AND REPAIR BRACKET DIESEL TANK CS 10208		465	Awarded	1. Cheapest	MYBURGHB	2021-10-27	465	E0001142	Cape Agulhas Area
13193	SYDNEY AMANZI MANAGEMENT SOLUTIONS	Advertisements		1800	Awarded	2. Other	SUNELN	2021-10-28	1800	E0001150	Overberg District Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
13194	HAIN LANGUAGE	REPLACE SCAG BLADE PJ JONES		400	Awarded	1. Cheapest	MYBURGHB	2021-10-27	400	E0001136	Cape Agulhas Area
13195	PERFECT BOUNCE CONSULTANTS	SUPPLY AND FIT OF PRO GREEN CRICKET CARPET		13455	Awarded	1. Cheapest	MYBURGHB	2021-10-27	13455	E0001137	Western Cape Area
13195	PITCH DOCTOR	SUPPLY AND FIT OF PRO GREEN CRICKET CARPET		13955	Not Awarded	Not awarded	MYBURGHB	2021-10-27	13455	E0001137	Western Cape Area
13196	WILFRED RAYMOND SIMONS	CONNECT AIRCON MR BRIERS OFFICE		145	Awarded	1. Cheapest	MYBURGHB	2021-10-27	145	E0001138	Cape Agulhas Area
13197	WILFRED RAYMOND SIMONS	REPAIR GEYSER CHALET 3 STRUISBAAI		868	Awarded	1. Cheapest	MYBURGHB	2021-10-27	868	E0001147	Cape Agulhas Area
13198	WILFRED RAYMOND SIMONS	extension lead for informal market		460	Awarded	1. Cheapest	OSCARJ	2021-10-29	460	E0001168	Cape Agulhas Area
13199	PARKERSON THOMAS TECHNOLOGIES	Q5-2021-22 Supply & Delivery of Office Furniture (IT)		7130	Awarded	3. Tender	WILLEMV	2021-10-27	7130	E0001143	Western Cape Area
13200	PARKERSON THOMAS TECHNOLOGIES	Q5-2021-22 SUPPLY & DELIVERY OF OFFICE FURNITURE (PROTECTION SERVICES)		3565	Awarded	3. Tender	HENDRIKK	2021-10-27	3565	E0001145	Western Cape Area
13201	PARKERSON THOMAS TECHNOLOGIES	Q5-2021-22 SUPPLY & DELIVERY OF OFFICE FURNITURE (INCOME)		6750.96	Awarded	3. Tender	DAWID	2021-10-27	6750.96	E0001149	Western Cape Area
13202	PARKERSON THOMAS TECHNOLOGIES	Q5-2021-22 SUPPLY & DELIVERY OF OFFICE FURNITURE (PUBLIC SERVICES)		43700	Awarded	3. Tender	HENDRIKK	2021-10-27	43700	E0001146	Western Cape Area
13203	GOLD SPOT TRADING	Lumo Twist		765	Awarded	1. Cheapest	MYBURGHB	2021-10-27	765	E0001148	Cape Agulhas Area
13204	FYNBOS LOGGING	3.0M (4) PINE POLES 100 - 120 CA H 4		687.99	Awarded	1. Cheapest	STEVEC	2021-10-28	687.99	E0001152	Cape Agulhas Area
13205	POWERCOMM SOLUTIONS	LV JOINT 3/4C (4-16MM) HEATSHRINK		1975.2	Awarded	1. Cheapest	STEVEC	2021-10-28	1975.2	E0001157	Western Cape Area
13206	BIDVEST OFFICE	A5 DIARY FILO FAX REFILL /TENDER 165/2021 PACKAGING TAPE CLEAR (48MM X 100M) /TENDER 165/2021		117.29	Awarded	3. Tender	STEVEC	2021-10-28	117.29	E0001154	Western Cape Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
13207	PARKERSON THOMAS TECHNOLOGIES	A4 KARTON (WIT) 160G - T162/2021 A4 PEN CARBON BOOKS (100SHEETS), A4 FILLING POCKETS (MULTIPUNCHED) PACK OF 10, A4 DIARIES ARTLINE MARKER 90 BLACK, ARTLINE MARKER 700 BLACK, HIGHLIGHTERS, GLUE STICK, CORRECT-IT/CORRECTION TAPE, CORRECTION PEN, STAPELS, PAPER CLIPS, BATTERIES - T163/2021		4027.29	Awarded	3. Tender	STEVEC	2021-10-28	4027.29	E0001155	Western Cape Area
13208	PARKERSON THOMAS TECHNOLOGIES	Envelopes Exam pads Hardcover books Notebooks 2022 A4 Diaries Laminating Pouches A4 & A3 Markers Pens Highlighters Pritt Correction tape & pen Staples Refills for paper cube		6358.82	Awarded	3. Tender	FRANCOISD	2021-10-28	6358.82	E0001158	Western Cape Area
13209	IMVUSA TRADING 1411	NEW TYRES 165/80x13 - CS 4397 (F) T251/2021		1296.76	Awarded	3. Tender	STEVEC	2021-10-28	1296.76	E0001153	Cape Agulhas Area
13210	BIDVEST OFFICE	A4 FOTOSTAAT PAPIER 80G WIT / T160/2021		3096.95	Awarded	3. Tender	STEVEC	2021-10-28	3096.95	E0001156	Western Cape Area
13211	ACTOM	3 X 70MM 11KV TABLE 19PILC tender 47/2021		252927.3	Awarded	3. Tender	HANNESV	2021-10-28	252927.3	E0001162	Other: Country Wide
13212	BIDVEST OFFICE	In / Out Board 600 x 450mm A4 White copy paper Tracing paper		3134.45	Awarded	3. Tender	FRANCOISD	2021-10-28	3134.47	E0001163	Western Cape Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
13219	WESSEL MARTHINUS VAN ZYL	ONTSMETTING	5. Exceptional case and it is impractical or impossible to follow the official procurement processes. 36 (1) (a) (v)	9100	Awarded	1. Cheapest	HANNESV	2021-10-29	9100	E0001172	Cape Agulhas Area
13218	Bredasdorp Supermark Trust	10x 6 pak 1 liter melk		1019.4	Awarded	2. Other	CAROLINEP	2021-10-28	1019.4	E0001159	Cape Agulhas Area
13220	STRUISBAAI HARDWARE	MAINTENANCE MATERIALS		1890	Awarded	1. Cheapest	MYBURGHB	2021-10-28	1890	E0001161	Cape Agulhas Area
13222	SUID-KAAP DRUKKERY BK	TENDER ADVERTS 29 OCTOBER 2021 (SUIDERNIJUS)		693	Awarded	2. Other	ISAACJ	2021-10-29	693	E0001164	Cape Agulhas Area
13223	SYDNEY AMANZI MANAGEMENT SOLUTIONS	TENDER ADVERTS 29 OCTOBER 2021 (TRANS OVERBERG)		1230	Awarded	2. Other	ISAACJ	2021-10-29	1230	E0001165	Overberg District Area
13225	GOLD SPOT TRADING	LUBRICANT & LINE		1269	Awarded	1. Cheapest	MYBURGHB	2021-10-29	1269	E0001169	Cape Agulhas Area
13226	HAIN LANGUAGE	TRAILER CAPS		850	Awarded	1. Cheapest	MYBURGHB	2021-10-29	850	E0001171	Cape Agulhas Area
13227	WILFRED RAYMOND SIMONS	OPKOPPEL VAN LUGVERSORGER		1721	Awarded	1. Cheapest	MYBURGHB	2021-10-29	1721	E0001166	Cape Agulhas Area
13228	GOLD SPOT TRADING	PARKS EQUIPMENT		440.1	Awarded	1. Cheapest	MYBURGHB	2021-10-29	440.1	E0001170	Cape Agulhas Area
13229	ALICE ETHEL NEETHLING	WASDIENSTE		12583.01	Awarded	3. Tender	MYBURGHB	2021-10-29	12583.01	E0001167	Cape Agulhas Area
13236	INTEGRAL LABORATORIES	1. Bactro samples analyses 2. WWTW Final + raw 3. SANS 251 Samples		64536.27	Awarded	3. Tender	ABDULAZIZJA	2021-10-29	64536.27	E0001174	Western Cape Area
13238	BREDASDORP HOUSE OF CARPETS	Mideamk - 17s32a2-KETTLE 1.7 L Cordless Stainless steel 1 jaar waarborg		313.5	Awarded	1. Cheapest	CAROLINEP	2021-10-29	313.5	E0001173	Cape Agulhas Area
13240	PARKERSON THOMAS TECHNOLOGIES	STATIONERY MANAGEMENT SERVICES		1288.41	Awarded	3. Tender	MICHAELD	2021-10-29	1288.41	E0001175	Western Cape Area

6. AWARDS MADE TO PERSONS IN SERVICE OF THE STATE (SCM Reg 44)

REPORT IN TERMS OF SCM REGULATION 44 (awards to persons in service of the state) / VERSLAG IN TERME VAN SCM REGULASIE 44 (toekennings aan persone indiens van die staat) :					
1 JULY 2021 - 30 JUNE 2022					
NO.	SCM PROCESS FOLLOWED	BESKRYWING/ DESCRIPTION	AWARDED TO	RELATIONSHIP	AMOUNT PAID AS AT 30 SEPTEMBER 2021 / BEDRAE UITBETAAL SOOS OP 30 SEPTEMBER 2021
1		NONE			R 0,00

7. AWARDS MADE TO CLOSE FAMILY MEMBERS OF PERSONS IN SERVICE OF THE STATE (SCM Reg 45)

NO.	SCM PROCESS FOLLOWED	BESKRYWING/ DESCRIPTION	AWARDED TO	RELATIONSHIP	Name Of Person in service of the state	AMOUNT PAID AS AT 30 SEPTEMBER 2021 / BEDRAE UITBETAAL SOOS OP 30 SEPTEMBER 2021
1	DIRECT	Pauper Barrials CATERING	ADONAI FUNERAL HOME ENID BENETHA MARIE ATKINS (MAAA0775952)	BROTHER OF CAM OFFICIAL MR. D FREDERICKS	MR. D FREDERICKS	R 30 000,00
2	3 QUOTES	REFRESHMENTS	SHOPRITE CHECKERS (CHECKERS BREDASDORP)	PARENT OF CAM OFFICIAL MS. Tirzah Atkins	MS. Tirzah Atkins	R 1 410,00
				MANAGERS SPOUSE, CAM OFFICIAL MS E ZIEFF	MS E ZIEFF	R 28 289,46
						R 59 699,46

REPORT IN TERMS OF SCM REGULATION 45 (Indirect: awards to close family members of persons in service of the state) / VERSLAG IN TERME VAN SCM REGULASIE 45
(Indirek: toekennings aan na-verwante familie-lede) :

1 JULY 2021 - 30 SEPTEMBER 2021

Nr	SCM PROCESS FOLLOWED	Tender Description	Tenderer	Relationship to person in service of the state	Name Of Person in service of the state	EXPENDITURE TO DATE
1	TENDERS & QUOTATIONS	COMPUTER ACCESSORIES & STATIONERY	CANFRED COMPUTERS T/A PREMIUM COMPUTERS & STATIONERS SWELLENDAM	MR. N EKSTEEN , PARENT OF BOTH SHAREHOLDERS/DIRECTORS OF PREMIUM COMPUTERS & STATIONERS SWELLENDAM IS IN SERVICE OF DENEL OTR	MR. N EKSTEEN	R 6 245,00
2	SCM1-2021-22	ITEM 18 ANNUAL STORE STOCK & SERVICES	PISTON POWER CHEMICALS CC	NADIRA ANDHEE , WIFE OF UJUSH ANDHEE(DIRECTOR) IS EMPLOYED AS AN EDUCATOR IN KZN	MS. NADIRA ANDHEE	R 41 481,24
3	SCM2-2019-20	FINANCIAL SERVICES – UNBUNDLING OF INFRASTRUCTURE ASSET ACCORDING TO GRAP 17 FOR A PERIOD OF 3 YEARS	MUBESKO AFRICA PTY LTD	MS JANINE NIEHAUS SPOUSE OF SENIOR MANAGER HENDRI NIEHAUS IS IN SERVICE OF NORTHERN CAPE DEPARTMENT OF HEALTH & MS LIEZLE SPOUSE OF MANAGER BART SAAIMAN IS IN SERVICE OF WESTERN CAPE DEPARTMENT OF EDUCATION	MS. J NIEHAUS & MS. L SAAIMAN	R 192 643,19
4	SCM1-2021-22-1	SUPPLY & DELIVERY OF ROAD CONSTRUCTION MATERIALS.	CAPE AGULHAS CIVILS CC	TL DU TOIT SPOUSE- AT THE DEPT OF HEALTH WESTERN CAP E& SISTER AT THE BREDASDORP CLINIC	MRS TL DU TOIT	R427 843,29
5	SCM1-2021-22-13	SUPPLY & DELIVERY OF REFUSE BAGS	TSCH INTERNATIONAL HOLDINGS (PTY) LTD	EUGENE HLONGWANE SPOUSE- IS A MANAGER AT THE CITY OF CAPE TOWN	MRS EUGENE HLONGWANE	R11 515,41
6	SCM1-2021-22-14/15	SUPPLY & DELIVERY OF WATER PURIFICATION CHEMICALS& TESTING OF WATER & SEWER SAMPLES.	KEMANZI (PTY) LTD	J.N. DU TOIT (SPOUSE) -IS AN INSPECTOR FOR DRIVERS LICENCES AT THE CITY OF CAPE TOWN, TRAFFIC SERVICES	J.N. DU TOIT (SPOUSE)	R 201 825,00
						R 881 553,13

8. REGISTER OF CONSTRUCTION TENDERS ABOVE R200 000 ON CIDB I-TENDER (CIDB Reg 18(1))

VERSLAG IN TERME VAN CIDB REGULASIE 18(1) OKTOBER 2021 / REPORT IN TERMS OF CIDB REGULATION 18(1) -OCTOBER 2021						
Tenders Advertised And Not Closed						
cidb Reference Number	Tender Number	Description	Status	Date Advertised	Date Closed	Change Request Status
100074571	SCM41-2021-22	UPGRADING OF NAPIER WASTEWATER TREATMENT WORKS CIVIL & STRUCTURAL	Advertised	2021/10/14	2021/11/19	N/A
100074887	SCM43-2021-22	Full Sweeping Audit of All Energy Meters and TID Roll Over	Advertised	2021/11/02	2021/11/26	N/A
100074888	SCM44-2021-22	supply, delivery, installation, and commissioning of a 12KV 13-panel secondary switchgear panel in the Argonauta Substation in Struisbaai Western Cape, together with a 110V standby battery charger and batteries.	Advertised	2021/11/02	2021/12/03	N/A
Tenders Closed and Not Awarded						
cidb Reference Number	Tender Number	Description	Status	Date Advertised	Date Closed	Change Request Status
100073837	SCM24/2021/22	UPGRADING OF PARKING AREA AT THUSONG CENTRE	Advertised	2021/09/08	2021/10/08	N/A
100073838	SCM28/2021/22	CONSTRUCTION OF STRUISBAAI INDUSTRIAL ROAD AND STORMWATER	Advertised	2021/09/08	2021/10/08	N/A
100073836	SCM21/2021/22	Upgrading of RDP Roads & Stormwater in Bredasdorp.	Advertised	2021/09/08	2021/10/08	N/A
100074040	SCM35-2021-22	UPGRADING OF SUIDERSTRAND ROAD	Advertised	2021/09/20	2021/10/22	N/A
100074039	SCM34-2021-22	PROVISION OF NEW BOREHOLES INCLUDING ASSOCIATED CIVIL, MECHANICAL & ELECTRICAL WORKS	Advertised	2021/09/20	2021/10/22	N/A
100073419	SCM30/2021/22	the repair and maintenance of municipal buildings in the Cape Agulhas Municipal area for a period of 3 years ending 30 October 2024.	Advertised	2021/08/19	2021/09/17	N/A
100072539	SCM13/2021/22	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF CIVIL ENGINEERING SERVICES FOR THE PERIOD ENDING 30 JUNE 2024	Advertised	2021/06/30	2021/08/06	N/A
100072970	SCM14/2021/22	UPGRADING OF NAPIER SEWER PUMP STATION AND ASSOCIATED WORKS	Advertised	2021/07/26	2021/08/27	N/A

ACTIVE CONTRACTS						
cidb Ref No	Contract Number	Title	Description	Status	Change Request Status	Date of practical completion
-	SCM12/2021/22	REPAIR OF ROAD SURFACES IN THE CBD AND RESIDENTIAL AREAS OF BREDASDORP, STRUISBAAI, L'AGULHAS, SUIDERSTRAND, ARNISTON AND NAPIER BUILDING OF ABLUTION FACILITY AT NAPIER SOCCER FIELD	the Repair of road surface damages due to pipe bursts, installation of infrastructure and road failures in the Cape Agulhas Municipal Area	Awarded		2021/08/11 00:00
-	SCM31/2020/21	BUILDING OF ABLUTION FACILITY AT NAPIER SOCCER FIELD	Building Of Ablution Facility At Napier Soccer Field	Awarded		2021/04/21 00:00
-	SCM29-2020-21	CONSTRUCTION OF BREDASDORP FIVE – A – SIDE SOCCER FIELD- ANENE BOOYSEN PARK	CONSTRUCTION OF BREDASDORP FIVE – A – SIDE SOCCER FIELD- ANENE BOOYSEN PARK	Awarded		2021/03/17 00:00
100062605	SCM20/2019/20 - T77/2020	WATER TREATMENT AT SPANJAARDSKLOOF	WATER TREATMENT SPANJAARDSKLOOF FOR A PERIOD OF 3 YEARS (1 March 2021 - 28 February 2024)			2020/05/29 00:00
-	SCM21/2019/20	MAINTENANCE CONTRACT OF MECHANICAL AND ELECTRICAL EQUIPMENT FOR WATER AND SANITATION INFRASTRUCTURE	MAINTENANCE CONTRACT OF MECHANICAL AND ELECTRICAL EQUIPMENT FOR WATER AND SANITATION INFRASTRUCTURE AT CAPE AGULHAS MUNICIPALITY FOR A PERIOD ENDING 30 JUNE 2022	Awarded		2020/05/13 00:00
CONTRACTS WHERE PRACTICAL COMPLETION HAS BEEN REGISTERED						
cidb Ref No	Contract Number	Title	Description	Status	Change Request Status	Date of practical completion
100058946	SCM13-2019-20	The Upgrading of the existing Wastewater Treatment Works in Bredasdorp	The Upgrading of the existing Wastewater Treatment Works in Bredasdorp. The project entails the UPGRADING OF THE WASTEWATER TREATMENT WORKS IN BREDASDORP to provide adequate and efficient treatment facilities to treat sewage generated in Bredasdorp and surrounding areas. The proposal includes the construction of a new inlet works, new raw sewage pump station, lining of over-flow pond, extension and modification of the existing aeration basin to treat 1.6 Ml/d ADWF, a new 2 Ml/d ADWF biological reactor, a new 17m secondary settling tank, a new chlorine contact channel and laboratory room extension to the existing office building.	Awarded		2021/07/23 00:00

cidb Ref No	Contract Number	Title	Description	Status	Change Request Status	Date Awarded	Date of practical completion
100067220	SCM14/2020/21	THE REPAIR AND RESEAL OF ROADS IN BREDASDORP (PHASE2)	THE REPAIR AND RESEAL OF ROADS IN BREDASDORP (PHASE2)	Awarded		2021/01/13 00:00	2021/07/23 00:00
-	SCM27/2020/21	CONSTRUCTION OF ACCESS ROAD, PARKING AND WALKWAYS - ANENE BOOYSEN PARK	THE ACCESS ROAD, PARKING AND WALKWAYS - ANENE BOOYSEN PARK	Awarded		2021/03/10 00:00	2021/07/14 00:00

9. DISPUTES, COMPLAINTS, ENQUIRIES AND OBJECTIONS (SCM Reg 21(e) , 49 & 50)

<i>DISPUTES, COMPLAINTS, ENQUIRIES AND OBJECTIONS MECHANISM</i>							
<i>Supply Chain Management Policy, Par. 11.15 & SCM Treasury Regulations- Reg 49-50</i>							
DATE RECEIVED	BIDDER	REFERENCE NR	DISPUTES, COMPLAINTS, ENQUIRIES AND OBJECTION DESCRIPTION	Submitted within 14 days.	RESPONSIBLE OFFICIAL (SCM/CFD/AO)	STATUS / REMARKS	TO WHOM REFERRED IF NOT RESOLVED WITHIN 60 days.
2021-10-15	WACO AFRICA (PTY) LTD	09/2021/	OBJECTION – REMOVAL OF ASBESTOS FROM P&B LIME WORKS	YES	AO	APPOINTED INDEPENDENT & IMPARTIAL PERSON	

10. MONTHLY STORES RECONCILIATION

STORES TRANSACTIONS Reconciliation Date	STORE A- BREDASDORP 2021/10/31	STORES TRANSACTIONS Reconciliation Date	STORE B - ELECTRICAL 2021/10/31	STORES TRANSACTIONS Reconciliation Date	STORE C - STRUISBAAI 2021/10/31	STORES TRANSACTIONS Reconciliation Date	TOTAL STOCK VALUE 2021/10/31
Opening Balances	1 585 396,77	Opening Balances	0,00	Opening Balances	114 243,03	Opening Balances	1 699 639,80
Stock Received	241 347,81	Stock Received	0,00	Stock Received	10 142,28	Stock Received	251 490,09
Stock Issued	-448 039,95	Stock Issued	0,00	Stock Issued	-12 506,31	Stock Issued	-460 546,26
Stock Returned	0,00	Stock Adjusted	0,00	Stock Adjusted	0,00	Stock Adjusted	0,00
Stock Written Off	0,00	Stock Returned	0,00	Stock Returned	0,00	Stock Returned	0,00
Stock Transferred	-10 142,28	Stock Transferred	0,00	Stock Transferred	0,00	Stock Transferred	-10 142,28
Stock on Hand Store A	1 368 562,35	Stock on Hand Store C	0,00	Stock on Hand Store C	111 879,00	Stock on Hand Store A, B & C	1 480 441,35
STORES MAIN LEDGER		STORES MAIN LEDGER		STORES MAIN LEDGER		STORES MAIN LEDGER	
Opening Balances	1 585 396,77	Opening Balances	102 375,00	Opening Balances	114 243,03	Opening Balances	1 802 014,80
Issues	-458 182,23	Issues	0,00	Issues	-12 506,31	Issues	-470 688,54
Received	241 347,81	Received	0,00	Received	10 142,28	Received	251 490,09
Stock on Hand Store A	1 368 562,35	Stock on Hand Store C	102 375,00	Stock on Hand Store C	111 879,00	Stock on Hand Store A, B & C	1 582 816,35
Year end Adjustments / Write offs	0,00		0,00		0,00		0,00
Unreconciled Difference	0,00		0,00		0,00		0,00
	1 368 562,35		0,00		111 879,00	TOTAL STOCK AS AT 31 OCTOBER 2021	1 480 441,35

11. Conclusion & Sign Off

The Supply Chain Management Unit is continuously improving its processes and procedures in order to ensure that Council receive value for money in terms of demand and acquisition management.

I hereby certified that the above information is correct.


.....
RJ SEFOOR
MANAGER SCM
Date: 10.11.2021


.....
PJ VAN BILJON
DIRECTOR: FINANCIAL SERVICES
Date: 11/11/2021


.....
EO PHILLIPS
MUNICIPAL MANAGER
Date: 12.11.2021

Tender (T) / Formal Written Quotation (FQ)
 EXISTING tender (ET), Quotations (Q) Transversal Contract (RT)

ANNUAL PROCUREMENT PLAN 2021/22	ConfigCode	TOTAL BUDGET 2021/22	Total spent To Date 2021/22	Available on vote 2021/22	STATUS	Tender (T) / Formal Written Quotation (FQ) EXISTING tender (ET), Quotations (Q) Transversal Contract (RT)	EXPEC TED SPECS DATE	ACTUAL SPECS DATE	EXPEC TED ADVERT DATE	ACTUAL ADVERT DATE	EXPEC TED CLOSING DATE	ACTUAL CLOSING DATE	EXPEC TED EVALUATION DATE	ACTUAL EVALUATION DATE	EXPECTED AJUDICATION DATE	ACTUAL AJUDICATION DATE	EXPECTED COMPLETION DATE
<u>Municipal Manager</u> Machinery & Equipment: Air conditioner	25/10 072510050001	17 500	0,00	17 500,00	outstanding	T	26-Aug-21		10-Sep-21		24-Sep-21		7-Oct-21		20-Oct-21		30-Dec-21
<u>Strategic Services</u> Community Facility: RSEP (DPLG) - Annene Booysen braai facilities & development	25/21 072521201001	800 000	630 386,18	169 613,82	in construction	T	14-Sep-21		24-Sep-21		22-Oct-21		4-Nov-21		11-Nov-21		30-Mar-22
Portable audio visual solution for streaming live meetings	072521116016	82 000	0,00	82 000,00	awarded	FQ	26-Aug-21	23-Sep-21	10-Sep-21	2021-10-01	24-Sep-21	15-Oct-21	7-Oct-21	21-Oct-21	20-Oct-21	27-Oct-21	30-Dec-21
<u>Socio & Economic Development</u> Machinery & Equipment: Vacuum cleaner	25/40 072540055001	4 000	1 304,35	2 695,65	completed	Q	3-Sep-21		N/A	N/A	N/A	N/A	N/A	N/A	N/A		30-Sep-21
<u>Tourism / LED unit</u> 2 Tunnels hydroponic farming	25/41 072541045001	50 000	0,00	50 000,00	outstanding	FQ	19-Aug-21		28-Aug-21		6-Sep-21		30-Sep-21		7-Oct-21		30-Nov-21
Community Facility: Ablution facility (Informal Market @ KFC)	072541045003	120 000	9 789,58	110 210,42	awarded	T	19-Aug-21	20-Jul-21	28-Aug-21	30-Jul-21	6-Sep-21	20-Aug-21	30-Sep-21	2021/09/21 & 2021-10-05	7-Oct-21	2021-09-29 & 2021-10-06	30-Nov-21

ANNUAL PROCUREMENT PLAN 2021/22	ConfigCode	TOTAL BUDGET 2021/22	Total spent To Date 2021/22	Available on vote 2021/22	STATUS	Tender (T) / Formal Written Quotation (FQ) / Existing tender (ET), Quotations (Q) / Transversal Contract (RT)	EXPECTED SPECS DATE	ACTUAL SPECS DATE	EXPECTED ADVERT DATE	ACTUAL CLOSING DATE	EXPECTED EVALUATION DATE	ACTUAL EVALUATION DATE	EXPECTED JUDICATION DATE	ACTUAL JUDICATION DATE	EXPECTED COMPLETION DATE
Revenue Management	30/20														
Furniture & Office Equipment:3x Chairs	0730200 45102	8 000	6 750,96	1 249,04	on order	FQ	27-Jul-21	22-Jul-21	6-Aug-21	30-Jul-21	27-Aug-21	13-Aug-21	14-Sep-21	21-Sep-21	30-Nov-21
ICT Unit	30/60														
Computer Equipment:New PC's	0730600 40002	13 000	13 008,80	-8,80	on order	SITA	27-Jul-21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Sep-21
Computer Equipment:New Laptops	0730600 40003	72 000	79 505,66	-7 505,66	on order	SITA	27-Jul-21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Sep-21
Computer Equipment:Replacement PC's	0730600 40102	273 000	312 211,20	-39 211,20	on order	SITA	27-Jul-21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Sep-21
Computer Equipment:Replacement Laptops	0730600 40103	108 000	119 644,90	-11 644,90	on order	SITA	27-Jul-21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Sep-21
Computer Equipment:Screens New	0730600 40004	17 200	16 405,20	794,80	on order	SITA	27-Jul-21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Sep-21
Smart city project - Water monitoring	0730600 40007	1 600 000	119 143,82	1 480 856,18	on order	ET	27-Jul-21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-22
Computer Equipment:External HDD	0730600 40201	12 000	11 328,00	672,00	completed	SITA	27-Jul-21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Sep-21
Computer Equipment:Switch POE	0730600 40202	111 000	50 803,55	60 196,45	awarded	T	22-Jul-21	22-Jul-21	30-Jul-21	30-Jul-21	13-Aug-21	6-Aug-21	26-Aug-21	1-Sep-21	30-Sep-21
Machinery & Equipment: Two Way Radios	0730600 55005	48 000	0,00	48 000,00	bec	T	6-Aug-21	23-Sep-21	20-Aug-21	1-Oct-21	3-Sep-21	5-Nov-21	21-Sep-21	29-Sep-21	30-Oct-21
Furniture & Office Equipment:Highback chair	0730600 45102	7 000	7 130,00	-130,00	on order	FQ	27-Jul-21	22-Jul-21	6-Aug-21	30-Jul-21	27-Aug-21	13-Aug-21	14-Sep-21	22-Sep-21	30-Nov-21
Ladder	0730600 45103	3 000	2 278,27	721,73	completed	Q	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Sep-21

ANNUAL PROCUREMENT PLAN 2021/22	ConfigCode	TOTAL BUDGET 2021/22	Total spent To Date 2021/22	Available on vote 2021/22	STATUS	Tender (T) / Formal Written Quotation (FQ) / Existing tender (ET), Quotations (Q) / Transversal Contract (RT)	EXPECTED SPECS DATE	ACTUAL SPECS DATE	EXPECTED ADVERT DATE	ACTUAL ADVERT DATE	EXPECTED CLOSING DATE	ACTUAL CLOSING DATE	EXPECTED EVALUATION DATE	ACTUAL EVALUATION DATE	EXPECTED AJUDICATION DATE	ACTUAL AJUDICATION DATE	EXPECTED COMPLETION DATE
<u>Protection Services</u>	40/20																
Projector & Screen	074020040001	20 000		20 000,00	outstanding	Q	27-Jul-21		6-Aug-21	30-Jul-21	27-Aug-21	13-Aug-21	14-Sep-21	21-Sep-21	22-Sep-21		30-Sep-21
Furniture & Office Equipment: Chair - Manager	074020045102	4 000	3 565,00	435,00	on order	FQ	27-Jul-21	22-Jul-21	6-Aug-21	30-Jul-21	27-Aug-21	13-Aug-21	14-Sep-21	21-Sep-21	22-Sep-21	28-Sep-21	30-Nov-21
Fencing: Test Yard	074020014001	150 000		150 000,00	outstanding	FQ	6-Aug-21		13-Aug-21		10-Sep-21		21-Sep-21	29-Sep-21			21-Nov-21
Container - Social assistance (Disaster mgt)	074020015001	25 000		25 000,00	outstanding	FQ	6-Aug-21		13-Aug-21		10-Sep-21		21-Sep-21	29-Sep-21			21-Nov-21
<u>Traffic & Law Enforcement</u>	40/21																
Transport: Vehicles: Sedan Replacement (Traffic/Law Enforcement)	074021060102	300 000	254 490,95	45 509,05	on order	RT57/2019			N/A								31-Dec-21
Transport: Vehicles: Double Cab Bakkie (Law Enforcement) x2	074021126021	450 000	425 544,83	24 455,17	on order	RT57/2019			N/A								31-Dec-21
2x Generators (Roadblock & Kiosk Trailers)	074021055001	15 000	0,00	15 000,00	outstanding	Q	30-Jul-21		6-Aug-21		24-Aug-21		31-Aug-21	10-Sep-21			30-Sep-21
<u>Traffic Licensing</u>	40/22																
Note Counter	074022050002	5 000	0,00	5 000,00	outstanding	Q	27-Jul-21		6-Aug-21		27-Aug-21		14-Sep-21	22-Sep-21			30-Sep-21
Machinery & Equipment: Two Way Radios	074022055001	25 000	0,00	25 000,00	bec	FQ	6-Aug-21	23-Sep-21	20-Aug-21	1-Oct-21	3-Sep-21	5-Nov-21	21-Sep-21	29-Sep-21			30-Oct-21
<u>Environmental Services</u>	40/23																
Mobile Animal Dip Bath - trailer	074023060001	50 000	0,00	50 000,00	outstanding	FQ	6-Aug-21		20-Aug-21		10-Sep-21		24-Sep-21	1-Oct-21			30-Nov-21

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Building and Commonage	40/41														
Machinery & Equipment: Vacuum Cleaner	074041116002	6 500	0,00	6 500,00	outstanding	3Q	26-Aug-21	n/a	n/a	n/a	n/a	n/a	n/a		30-Sep-21
Machinery & Equipment: Airconditioners (Replacement)	074041055101	30 000	27 033,25	2 966,75	on order	Q	26-Aug-21		10-Sep-21	24-Sep-21	7-Oct-21		20-Oct-21		30-Dec-21
Furniture & Office Equipment: Furniture - Community Halls (replacement)	074041045101	50 000	49 265,22	734,78	on order	FQ	27-Jul-21	22-Jul-21	6-Aug-21	27-Aug-21	14-Sep-21	21-Sep-21	22-Sep-21	29-Sep-21	30-Nov-21
Parks & Sport Facilities	40/42														
Playparks - Elim / Ward 4 (Open gyms)	074042231001	150 000	129 390,00	20 610,00	on order	FQ	30-Jul-21	20-Jul-21	23-Aug-21	10-Sep-21	24-Sep-21	26-Aug-21	15-Oct-21	1-Sep-21	31-Dec-21
Construction - Soccer Field (Napier)	074042231003	600 000	374 573,82	225 426,18		T	1-Oct-21		15-Oct-21	12-Nov-21	26-Nov-21		10-Dec-21		30-Mar-22
Netball Legacy Netball World Cup - Provincial Grant	074042231007	800 000	6 450,00	793 550,00	bsc	T	13-Aug-21		30-Aug-21	24-Sep-21	8-Oct-21		22-Oct-21		28-Feb-22
Transport: 1Ton Vehicle - Struisbay parks team	074043060101	280 000	292 940,65	-12 940,65	on order	RT57/2019	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-Dec-21
Beaches & Holiday resort	40/43														
Furniture & Office Equipment: Furniture at Resorts (replacement)	074043045101	80 000	58 445,67	21 554,33	on order		27-Jul-21		6-Aug-21	27-Aug-21	14-Sep-21		22-Sep-21		30-Nov-21
Transport: Replace vehicle 1/2ton bakkie- Waenhuiskrans Resort	074043060101	230 000	212 384,34	17 615,66	on order	RT57/2019	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-Dec-21
Upgrading of steps at swim area - Bikini Beach / Harbour	074043231201	140 000	0,00	140 000,00		T	1-Feb-22		18-Feb-22	11-Mar-22	25-Mar-22		1-Apr-22		30-Jun-22

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<u>Library Services</u>	40/50																
Machinery & Equipment: Aircon - Struisbaai	0740500 55101	15 000	11 347,80	3 652,20	on order	Q	26-Aug-21	10-Sep-21			24-Sep-21		7-Oct-21		20-Oct-21		30-Dec-21
<u>Water Distribution</u>	50/20																
Equipment for boreholes in Napier and Suidstrand (electrification)	0750201 31002	250 000		250 000,00	outstanding		2-Aug-21	9-Sep-21			9-Oct-21		14-Oct-21		22-Oct-21		30-Mar-22
Replacement old Water Mains	0750201 36101	1 000 000		1 000 000,00	bec	T	24-Jun-21	2-Jul-21		2-Jul-21	6-Aug-21	6-Aug-21	14-Sep-21		22-Sep-21		30-Mar-22
Reservoir and Pump Station Safety [Fencing]	0750200 14201	250 000		250 000,00	outstanding	T	17-Aug-21	3-Sep-21			4-Oct-21		14-Oct-21		22-Oct-21		30-Mar-22
Water Treatment Instrumentation	0750200 55001	100 000		100 000,00	outstanding	FQ	17-Aug-21	3-Sep-21			4-Oct-21		14-Oct-21		22-Oct-21		30-Mar-22
New Motor Control Centre's for pumpstation and boreholes	0750201 35203	500 000		500 000,00	outstanding	T	2-Aug-21	9-Sep-21			9-Oct-21		14-Oct-21		22-Oct-21		30-Mar-22
Water conservation and demand management [SC]	0750201 35204	1 200 000		1 200 000,00	outstanding	T	30-Sep-21	15-Oct-21			19-Nov-21		30-Nov-21		2-Dec-21		30-Sep-21
Cameras	0750201 35206	150 000		150 000,00	outstanding	FQ	2-Aug-21	9-Sep-21			9-Oct-21		14-Oct-21		22-Oct-21		30-Oct-21
<u>Sewerage Services</u>	50/30																
Informal toilet structure	0750301 41001	250 000	71 760,00	178 240,00	bec	T	13-May-21	4-Jun-21		4-Jun-21	18-Jun-21	2021/06/18 - 2021-11-05	20-Jul-21	2021/07/29	4-Aug-21	2021/08/11	30-Oct-21
Sewerage pipe replacement	0750301 41101	1 000 000	0,00	1 000 000,00		T					6-Aug-21	6-Aug-21	14-Sep-21		22-Sep-21		30-Mar-22
Sewerage pipe replacement [Name change]	0750301 41201	2 000 000	0,00	2 000 000,00	bec	T	24-Jun-21	2-Jul-21		2-Jul-21	6-Aug-21	6-Aug-21	14-Sep-21		22-Sep-21		30-Mar-22

ANNUAL PROCUREMENT PLAN 2021/22	ConfigCode	TOTAL BUDGET 2021/22	Total spent To Date 2021/22	Available on vote 2021/22	STATUS	Tender (T) / Formal Written Quotation (FQ) / Existing tender (ET), Quotations (Q) / Transversal Contract (RT)	EXPECTED SPECS DATE	ACTUAL SPECS DATE	EXPECTED ADVERT DATE	ACTUAL ADVERT DATE	EXPECTED CLOSING DATE	ACTUAL CLOSING DATE	EXPECTED EVALUATION DATE	ACTUAL EVALUATION DATE	EXPECTED ADJUDICATION DATE	ACTUAL ADJUDICATION DATE	EXPECTED COMPLETION DATE
Bredasdorp, Struisbaai, Napier and Arniston Sewer Screen Structure and associate works	0750301 40202	250 000	0,00	250 000,00	bec	T	29-Jun-21	29-Jun-21	23-Jul-21	30-Jul-21	23-Aug-21	27-Aug-21	14-Sep-21		22-Sep-21		30-Mar-22
Refurbish Sewer Pumpstation Napier and associated works	0750301 40203	500 000	0,00	500 000,00		T	29-Jun-21	29-Jun-21	23-Jul-21		23-Aug-21		14-Sep-21		22-Sep-21		30-Mar-22
Refurbish Sewer Pumpstation - sbn	0750301 40201	250 000	0,00	250 000,00	outstanding	T	2-Aug-21		9-Sep-21		9-Oct-21		14-Oct-21		22-Oct-21		30-Oct-21
<u>Sewerage Services: Treatment</u>	50/31																
WATER SERVICE INFRASTRUCTURE GRANT - NAPIER (Rehab Waste Water Treatm Works (NAPIER)	0750311 42203	7 700 000	1 015 529,21	6 684 470,79	in process	T	13-Sep-21	1-0ct-21	17-Sep-21	15-0ct-21	17-Oct-21	19-Nov-21	28-Oct-21		5-Nov-21		30-Jun-22
<u>Waste Management</u>	50/40																
Wheelie bins	0750401 53001	100 000	0,00	100 000,00	ongoing	ET	N/A		N/A		N/A		N/A		N/A		30-Nov-21
TOTAL																	
<u>Solid Waste</u>	50/41																
Transport: Truck - Grabber - refuse site - MIG funded	0750410 60001	1 741 500		1 741 500,00		RT57/2019	N/A		N/A		N/A		N/A		N/A		31-Dec-21
Upgrading of Drop-off's	0750411 50002	600 000		600 000,00	outstanding	T	6-Aug-21		20-Aug-21		10-Sep-21		22-Sep-21		30-Sep-21		30-Mar-22
P&B Lime Works Rehabilitation (new entrance)	0750411 50003	500 000		500 000,00	objection	T	31-Aug-21		17-Sep-21		8-Oct-21		22-Oct-21		29-Oct-21		30-Mar-22

ANNUAL PROCUREMENT PLAN 2021/22	ConfigCode	TOTAL BUDGET 2021/22	Total spent To Date 2021/22	Available on vote 2021/22	STATUS	Tender (T) / Formal Written Quotation (FQ) EXISTING tender (ET), Quotations (Q) Transversali Contract (RT)	EXPEC TED SPECS DATE	ACTUAL SPECS DATE	EXPEC TED ADVERT DATE	ACTUAL ADVERT DATE	EXPEC TED CLOSING DATE	ACTUAL CLOSING DATE	EXPEC TED EVALUATION DATE	ACTUAL EVALUATION DATE	EXPECTED ADJUDICATION DATE	ACTUAL ADJUDICATION DATE	EXPECTED COMPLETION DATE
Streets Stormwater	50/50																
Roads Infrastructure: Roads Upgrade - RDP Bdor	0750501 00201	9 062 850	35 611,00	9 027 239,00	awarded	T	17-Aug-21	24-Aug-21	27-Aug-21	10-Sep-21	17-Sep-21	8-Oct-21	5-Oct-21		20-Oct-21		20-May-22
Construction New Union Street Napier	0750501 00203	1 200 000	0,00	1 200 000,00	outstanding	T	17-Aug-21	27-Aug-21	27-Aug-21	17-Sep-21	17-Sep-21	5-Oct-21	5-Oct-21		20-Oct-21		8-Apr-22
Construction Viljoen Street Bredasdorp	0750501 00204	200 000	0,00	200 000,00	outstanding	T	17-Aug-21	27-Aug-21	27-Aug-21	17-Sep-21	17-Sep-21	5-Oct-21	5-Oct-21		20-Oct-21		20-May-22
Thusong centre facility - paving	'0750501 00201	1 274 904	0,00	1 274 904,00	awarded	T	17-Aug-21	24-Aug-21	27-Aug-21	10-Sep-21	17-Sep-21	8-Oct-21	5-Oct-21		20-Oct-21	3-Nov-21	25-Mar-22
Construction of Napier Str / De Bruyn Str (portion)	'0750501 00213	1 200 000	0,00	1 200 000,00	outstanding	T	17-Aug-21	27-Aug-21	27-Aug-21	10-Sep-21	17-Sep-21	5-Oct-21	5-Oct-21		20-Oct-21		8-Apr-22
Storm Water Master pl - SBay	0750501 11203	800 000	0,00	800 000,00	outstanding	T	23-Sep-21	1-Oct-21	1-Oct-21		22-Oct-21		11-Nov-21		24-Nov-21		30-Jun-22
Stormwater Master pl - Bdor	0750501 11204	-	0,00	0,00	outstanding	T											30-May-22
Upgrade Suiderstrand Road	0750502 11009	1 500 000	0,00	1 500 000,00	bec	T	23-Sep-21	9-Sep-21	1-Oct-21	23-Sep-21	22-Oct-21	22-Oct-21	11-Nov-21		24-Nov-21		30-Jun-22
Roads Infrastructure: Reseal Roads - CAM / Master plan	0750501 00105	1 800 000	376 983,14	1 423 016,86	outstanding	T	23-Sep-21	1-Oct-21	1-Oct-21	10-Sep-21	22-Oct-21	11-Nov-21	11-Nov-21		24-Nov-21		21-Apr-22
Struisbay Industrial services (Roads / Stormwater)	0750501 00001	2 500 000	64 690,00	2 435 310,00	bec	T	17-Aug-21	24-Aug-21	27-Aug-21	10-Sep-21	17-Sep-21	8-Oct-21	5-Oct-21		20-Oct-21		26-Apr-22
Sidewalks - Ward 6 [Afrikaalan & Fabrieksweg	0750501 00211	350 000		350 000,00	outstanding	T	17-Aug-21	27-Aug-21	27-Aug-21	10-Sep-21	17-Sep-21	8-Oct-21	5-Oct-21		20-Oct-21		25-Mar-22
Electricity services	50/60																
OFFICE FURNITURE - White Boards	0750600 45002	4 000	4 243,70	-243,70	on order	ET	11-Mar-21		19-Mar-21		30-Apr-21		8-Jun-21		15-Jun-21		30-Sep-21
Electricity LV Network: Integrated National Electrification Programme	0750601 27201	2 243 500	951 468,23	1 292 031,77	on order	ET	4-Feb-21		12-Feb-21		19-Mar-21		5-May-21		19-May-21		30-Jun-22

ANNUAL PROCUREMENT PLAN 2021/22	ConfigCode	TOTAL BUDGET 2021/22	Total spent To Date 2021/22	Available on vote 2021/22	STATUS	Tender (T) / Formal Written Quotation (FO) EXISTING tender (ET), Quotations (Q) Transversal Contract (RT)	EXPEC TED SPECS DATE	ACTUAL SPECS DATE	EXPEC TED ADVE RT DATE	ACTUAL ADVERT DATE	EXPEC TED CLOSING DATE	ACTUAL CLOSING DATE	EXPEC TED EVALUATION DATE	ACTUAL EVALUATION DATE	EXPECTED ADJUDICATION DATE	ACTUAL ADJUDICATION DATE	EXPECTED COMPLETION DATE
Master plan *Struisbaai	0750601 26202	3 034 937		3 034 937,00		T	10-Aug-21		20-Aug-21		17-Sep-21		5-Oct-21		13-Oct-21		30-Jun-22
Machinery & Equipment: Fluke Multimeters	0750600 55007	6 000		6 000,00		Q			N/A		N/A		N/A		N/A		29-Oct-21
Electricity MV Network: Quality of Supply Meters	0750601 26001	70 000		70 000,00	bec	FQ	10-Aug-21	14-Sep-21	20-Aug-21	23-Sep-21	17-Sep-21	15-Oct-21	5-Oct-21		13-Oct-21		30-Jun-22
Generator: Tourism Office: 20KVA	0750601 26013	160 000		160 000,00	bec	FQ	10-Aug-21	14-Sep-21	20-Aug-21	23-Sep-21	17-Sep-21	15-Oct-21	5-Oct-21		13-Oct-21		31-Dec-21
Battery Cable Cutter	0750600 55001	29 500		29 500,00		3Q			N/A	N/A	N/A	N/A	N/A		N/A		30-Oct-21
Pressure washer	0750600xx xxxx	-		0,00		FQ											
Transport: Truck - Aerial Platform - cherry picker	0750600 60105	1 230 000		1 230 000,00		RT57/2019	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A		31-Dec-21
Transport: Truck - Crane Truck	0750600 60106	1 672 000	1 921 963,72	-249 963,72	on order	RT57/2019	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A		31-Dec-21
Electricity LV Network: Electrification - Informal Set	0750601 27202	136 000	16 382,45	119 617,55	on order	FQ											31-Dec-21
Master plan *Napier	0750601 26204	-		0,00		T											
Machinery & Equipment: Tools	0750600 55003	35 000	34 980,08	19,92	on order	FQ											30-Sep-21
Electricity MV Network: Change Transformers	0750601 24101	570 500	603 232,50	-32 732,50	on order	T	4-Feb-21		12-Feb-21		19-Mar-21		5-May-21		19-May-21		30-Jun-22
Electricity MV Network: Replace Med/Low Volt Overheadlines	0750601 26101	692 200	487 114,45	205 085,55	on order	T	4-Feb-21		12-Feb-21		19-Mar-21		5-May-21		19-May-21		30-Jun-22

ANNUAL PROCUREMENT PLAN 2021/22	ConfigCode	TOTAL BUDGET 2021/22	Total spent To Date 2021/22	Available on vote 2021/22	STATUS	Tender (T) / Formal Written Quotation (FQ) EXISTING tender (ET), Quotations (Q) Transversal Contract (RT)	EXPECTED SPECS DATE	ACTUAL SPECS DATE	EXPECTED ADVERT DATE	ACTUAL ADVERT DATE	EXPECTED CLOSING DATE	ACTUAL CLOSING DATE	EXPECTED EVALUATION DATE	ACTUAL EVALUATION DATE	EXPECTED ADJUDICATION DATE	ACTUAL ADJUDICATION DATE	EXPECTED COMPLETION DATE
Electricity Services: Street Lights	50/61																
Electricity LV Network: Street Lights - New	0750611 27001	200 000		200 000,00	ongoing	ET	4-Feb-21		12-Feb-21		19-Mar-21		5-May-21		19-May-21		30-Mar-22
Building Control Furniture & Office Equipment: Notice Board	50/70 0750700 45001	4 000	3 257,11	742,89	on order	Q	11-Mar-21		19-Mar-21		30-Apr-21		8-Jun-21		15-Jun-21		30-Sep-21
Air Quality Machinery & Equipment: Sensors (replacement)	50/71 0750710 55001	60 000	0,00	60 000,00	outstanding	FQ	22-Sep-21		1-Oct-21		22-Oct-21		28-Oct-21		2-Nov-21		30-Nov-21
TOTAL		#VALUE!	8 812 338														
			16%														

