

Cape Agulhas Municipality



KAAP AGULHAS MUNISIPALITEIT
CAPE AGULHAS MUNICIPALITY
U MASIPALA WASECAPE AGULHAS

MONTHLY SCM COMPLIANCE REPORT 31 JULY 2022

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1. INTRODUCTION

The main objective of supply chain management is to implement a system that is fair; equitable; competitive; transparent; cost-effective to ensure best value for money by applying the highest possible ethical standards; and to promote local economic development.

2. BACKGROUND

The Act on Local Government : Municipal Finance Management Act, 2003 , Chapter 11, the Municipal Supply Chain Management Regulations, as published in the Government Gazette on 30 May 2005 and the Council 's Supply Chain Management Policy as adopted on 28 JULY 2022 states that several reports must be submitted to the Council , accounting Officer and the Chief Financial officer. In order to create a transparent image to all processes in the Supply Chain Management Division, a full report is submitted to the Council .

The report includes the following:

1. Final awards made for a value above R 30 000 up to R10 million **(SCM Regulations 5 (4))**
2. Final awards made above R100 000 submitted to Provincial & National Treasuries
3. Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c)) & 17 (c)
4. Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (b) &(c))
 - 4.1 Under R30 000
 - 4.2 Above R30 000
 - 4.3 Above R200 000
5. Written & Formal Written Quotations awarded (all awards) (SCM Regulations 5 (3), 5 (4) (a) & (b) & 18(1) (d), 17(2))
6. Report on Awards made to persons in service of the state (SCM Regulations 44)
7. Report on awards made to close family members of persons in service of the state (SCM Regulations 45)
8. Report on Projects on i-Tender in terms of the CIDB Regulation 18(1)
9. Disputes, Complaints, Enquiries and Objections (SCM Regulations 21 (e), 49 & 50)
10. Stores month end Reconciliation
11. Updated Annual Procurement Plan

1. FINAL AWARDS MADE FOR A VALUE ABOVE R30 000 UP TO R10 MILLION (SCM Reg 5(4))

VERSLAG IN TERME VAN SCM REGULASIE 5(4) JULIE 2022. / REPORT IN TERMS OF SCM REGULATION 5(4) - JULY 2022

TENDERS EN FORMEEL GESKREWE KWOTASIES TOEGEKEN AAN DIE TENDERAAR WIE DIE HOOGSTE PUNTE BEHAAL IN TERME VAN DIE VOORKEUR VERKRYGINGS REGULASIES

TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS IN TERMS OF THE SUPPLY CHAIN MANAGEMENT REGULATIONS

NO	TENDER NR	VOTE NR	DEPARTMENT	DIVISION	DESCRIPTION	SUCCESSFUL TENDERER	BEE POINTS AWARDED	CONTRACT AMOUNT	EXTENSION AMOUNT	VAT	RESOLUTION NR	DATE OF AWARD	BEE CONTRIBUTION LEVEL
TENDERS													
					NONE			R0,00	R0,00				
FORMEEL GESKREWE KWOTASIES / FORMAL WRITTEN QUOTATIONS													
					NONE			R0,00	R 0,00				

2. FINAL AWARDS MADE ABOVE R100 000 SUBMITTED TO PROVINCIAL & NATIONAL TREASURIES (MFMA Circular 34)

Contract Identifier	Commodity Description	Supplier	BEE Status	Source Method	Contract Value	Lowest Acceptable Bid Value	Premium Paid Value	Expansion Value
	NONE						-	-
Total					R 0.00	R 0,00	-	-

Detailed Report			
BEE Level	Total Contracts	Total Current Contract Value	Total Premium Paid Value
		NONE	-
Total			-

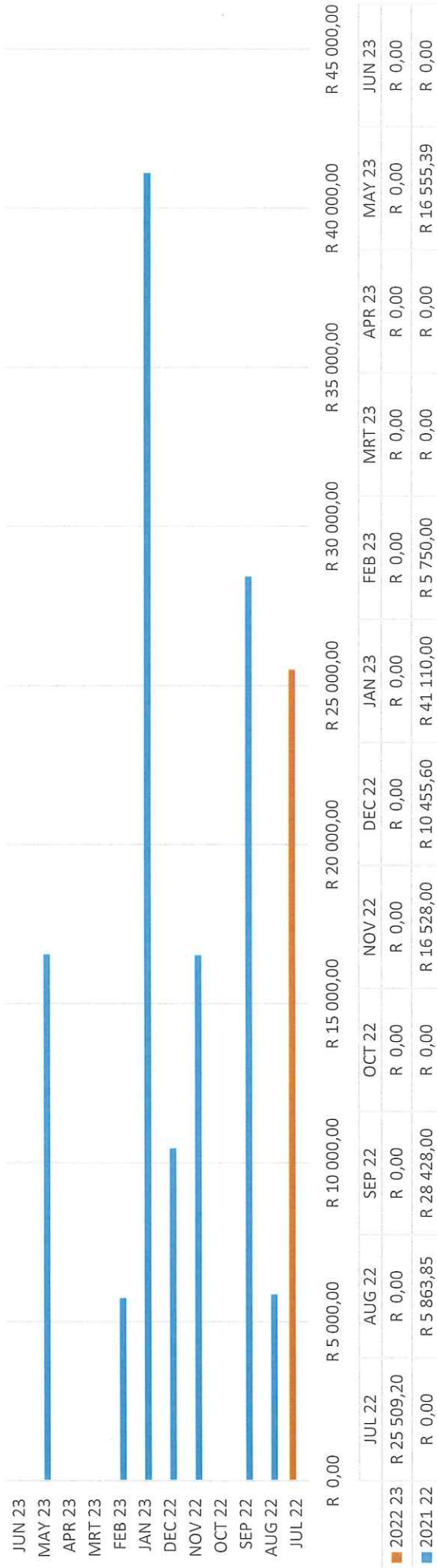
3. WRITTEN QUOTATIONS AWARDED WITHOUT OBTAINING THREE QUOTATIONS (SCM Reg 16(c) & 17(c))
3.1 (SCM Reg 16(c))

Collab Ref	Req Nr	Product/Service Name	Type of Deviation	Motivation for Deviation	Reviewed by Manager	Reviewed by Director	Reviewed by MIM	Order Number	Total Estimated Amount (R)
AYANDA MBANGA COMMUNICATIONS (MAAA0101954)									
803903	16566	AYANDA MBANGA COMMUNICATIONS	7. Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c)) & 17 (c)	Quotations were received from advertising agencies for placement of the shortened version of the advertisement in various media, with the full advert to be viewed on the municipal website. All three service providers are registered on the database and Supply Chain has verified their compliance status. One supplier, the cheapest was non-compliant.	NOMBASAM	STEVEC	HANNESV	F0000070	25509,20

3.2 WRITTEN QUOTATIONS AWARDED WITHOUT OBTAINING THREE QUOTATIONS 16(c) – SUMMARY

Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c)) & 17 (c) - 1 July 2021 - 30 JULY 2022		
2021/22 Financial year		
MONTH	RANDVALUE	NUMBER
JUL 21	R 0,00	0
AUG 21	R 5 863,85	1
SEP 21	R 28 428,00	3
OCT 21	R 0,00	0
NOV 21	R 16 528,00	2
DEC 21	R 10 455,60	2
JAN 22	R 41 110,00	3
FEB 22	R 5 750,00	1
MRT 22	R 0,00	0
APR 22	R 0,00	0
MAY 22	R 16 555,39	1
JUN 22	R 0,00	0
	R 124 690,84	13
	R 25 509,20	1

(SCM Regulations 16 (c)) & 17 (c)



2022 23 2021 22

3.3 FORMAL WRITTEN QUOTATIONS AWARDED WITHOUT OBTAINING THREE QUOTATIONS 17(c)

NO.	TENDER NR	DEPARTMENT	DEVISION	DESCRIPTION	METHOD OF ADVERTISING	DATE ADVERTISED	SITE MEETING	CLOSING DATE	QUOTATIONS RECEIVED	REASONS FOR NOT OBTAINING 3 QUOTATIONS
1		NONE								
2										
3										
4										

4. DEVIATIONS FROM MINOR BREACHES OF THE SUPPLY CHAIN MANAGEMENT POLICY (SCM Reg 36 (1)(a), (b) & (c))

4.1 YEAR TO DATE SUMMARY

Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (i) (ii), (iii), (iv)&(v))		YTD 2021/22	YTD 2022/23	JULY 2022
Deviations below R30 000				
36 (1) (a) (i): Emergency		R6 606,75	R0,00	R -
36 (1) (a) (ii): Sole Provider		R50 621,93	R0,00	R -
36 (1) (a) (iii): Special Works of art		R0,00	R0,00	R -
36 (1) (a) (iv): Animals for zoos		R0,00	R0,00	R -
36 (1) (a) (v): Impractical or Impossible		R186 387,38	R0,00	R -
BELOW R30 000		R243 616,06	R0,00	R -
Deviations above R30 000				Deviations above R30 000
36 (1) (a) (i): Emergency		R0,00	R0,00	R -
36 (1) (a) (ii): Sole Provider		R180 780,00	R0,00	R -
36 (1) (a) (iii): Special Works of art		R0,00	R0,00	R -
36 (1) (a) (iv): Animals for zoos		R0,00	R0,00	R -
36 (1) (a) (v): Impractical or Impossible		R267 576,39	R0,00	R -
ABOVE R30 000		R448 356,39	R0,00	R -
Deviations above R200 000				Deviations above R200 000
36 (1) (a) (i): Emergency		R0,00	R0,00	R -
36 (1) (a) (ii): Sole Provider		R0,00	R0,00	R -
36 (1) (a) (iii): Special Works of art		R0,00	R0,00	R -
36 (1) (a) (iv): Animals for zoos		R0,00	R0,00	R -
36 (1) (a) (v): Impractical or Impossible		R0,00	R0,00	R -
ABOVE R200 000		R0,00	R0,00	R -
TOTAL SUMMARISED DEVIATIONS:				
36 (1) (a) (i): Emergency		R6 606,75	R0,00	R -
36 (1) (a) (ii): Sole Provider		R231 401,93	R0,00	R -
36 (1) (a) (iii): Special Works of art		R0,00	R0,00	R -
36 (1) (a) (iv): Animals for zoos		R0,00	R0,00	R -
36 (1) (a) (v): Impractical or Impossible		R453 963,77	R0,00	R -
TOTAL AMOUNT OF DEVIATIONS APPROVED		R691 972,45	R0,00	R0,00

4.2 Under R30 000

Collab Ref	Req Nr	Product/Service Name	Type of Deviation	Motivation for Deviation	Reviewed by Manager	Reviewed by Director	Reviewed by MM	Order Number	Total Estimated Amount (R)
NONE		NONE							

Deviations Below R30 000 JULY 2022

Rand Value

	JUL 22	AUG 22	SEP 22	OCT 22	NOV 22	DEC 22	JAN 23	FEB 23	MRT 23	APR 23	MAY 23	JUN 23
RANDVALUE	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
NUMBER	0	0	0	0	0	0	0	0	0	0	0	0

Month

■ RANDVALUE ■ NUMBER

4.3 ABOVE R30 000

Collab Ref	Req Nr	Product/Service Name	Type of Deviation	Motivation for Deviation	Reviewed by Manager	Reviewed by Director	Reviewed by MM	Order Number	Total Estimated Amount (R)
		NONE							

Deviations Above R30 000 - JULY 2022

Rand Value

R 0,00 0	R 0,00 0	R 0,00 0	R 0,00 0	R 0,00 0	R 0,00 0	R 0,00 0	R 0,00 0	R 0,00 0	R 0,00 0	R 0,00 0	R 0,00 0
JUL 22	AUG 22	SEP 22	OCT 22	NOV 22	DEC 22	JAN 23	FEB 23	MRT 23	APR 23	MAY 23	JUN 23
RANDVALUE	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
NUMBER	0	0	0	0	0	0	0	0	0	0	0

Month

■ RANDVALUE ■ NUMBER

4.4 ABOVE R200 000

Collab Ref	Req Nr	Product/Service Name	Type of Deviation	Motivation for Deviation	Reviewed by Manager	Reviewed by Director	Reviewed by MIM	Order Number	Total Estimated Amount (R)
-		NONE							

Deviations Above R200 000 JULY 2022

R 1,00

R 0,90

R 0,80

R 0,70

R 0,60

R 0,50

R 0,40

R 0,30

R 0,20

R 0,10

R 0,00

Rand Value

	JUL 22	AUG 22	SEP 22	OCT 22	NOV 22	DEC 22	JAN 23	FEB 23	MRT 23	APR 23	MAY 23	JUN 23
RANDVALUE	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
NUMBER	0	0	0	0	0	0	0	0	0	0	0	0

Month

5. WRITTEN & FORMAL WRITTEN QUOTATIONS AWARDED (all awards) (SCM Reg 5 (3). 5(4) (a) & (b), 18 (1) (d), 17(2))

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
16231	CPG SERVICE AND SUPPLIES	Construction of Retaining Wall at SB Drop-Off (T35/2022)		216372.7	Awarded	3. Tender		HANNESV	2022-07-01	216372.7	E0003612	Cape Agulhas Area
16232	Kruger & Bignaut Attorneys	LEGAL SERVICES SCM - SCM14/2021/22 UPGRADING OF NAPIER PUMP STATION - FIXHER		5599.18	Awarded	3. Tender		HANNESV	2022-07-01	5599.18	E0003610	Cape Agulhas Area
16233	CAPE AGULHAS CIVILS	Napier Sewer Pipeline Upgrade, Payment Cert.3 (SCM13-2021-22)		250148	Awarded	3. Tender		HANNESV	2022-07-01	250148	E0003611	Cape Agulhas Area
16234	CAPE AGULHAS CIVILS	Struisbaai Sewer Pipelines Protea & Vink Streets, Payment Cert.2 (SCM13-2021-22)		81167	Awarded	3. Tender		HANNESV	2022-07-01	81167	E0003614	Cape Agulhas Area
16235	LUCEM GROUP	Upgrading of Stormwater Freezia, Seewier & Leervis Struisbaai (T17/2022)		1305326.96	Awarded	3. Tender		HANNESV	2022-07-04	1305326.96	E0003618	Other: Country Wide
16238	LUCEM GROUP	Upgrading of Vijoen Street BD, Payment Cert.1 (T19/2022) SCM23-2021-22		176617	Awarded	3. Tender		HANNESV	2022-07-07	176617	E0003643	Other: Country Wide
16266	PHOENIXERP	Phoenix monthly billing June 2022		70395.05	Awarded	3. Tender		HANNESV	2022-07-04	70395.05	E0003623	Cape Agulhas Area
16280	REAL PEOPLE	BETAAL KOMMISSIE TOV INVORDERING VAN OORHANDIGDE REKENINGE ASOOK DIE REVERSALS (JUNIE 2022)		20.7	Awarded	2. Other		HANNESV	2022-07-05	20.79	E0003634	Other: Country Wide
16282	FUTI CONSTRUCTIO N	Upgrading of Napier Pump Station, Payment Cert.4 (SCM14/2021/22)		438410.68	Awarded	3. Tender		HANNESV	2022-07-05	438410.68	E0003633	Western Cape Area
16286	KAAP AGRIBEDRYF	KAAP AGRITRANSPORT CHARGES NOT PAID ON INVOICE 027203/001/202206		218.5	Not Awarded	Not awarded		HANNESV	2022-07-05	218.5	E0003635	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
16289	SHOPRITE CHECKERS	AANKOOP VAN KRUIDENIERSWARE & KOERANTE		12901.66	Awarded	2. Other		HANNESV	2022-07-06	12901.66	E0003639	Cape Agulhas Area
16298	HIDRO-TECH SYSTEMS	HIDRO TECH ORDER VALVES ARNISTON-REFER TO CANCELLED ORDER E0000055		22886.73	Awarded	3. Tender		HANNESV	2022-07-06	22886.74	E0003640	Western Cape Area
16299	IKUSASA CHEMICALS	WATERSUIJWERING JUNIE 2022 - IKUSASA CHEMICALS - T88/2020		118598.64	Awarded	3. Tender		HANNESV	2022-07-07	118598.64	E0003644	Cape Agulhas Area
16303	INTEGRAL LABORATORIES	WATER SAMPLE ANALYSIS - JUNE 2022 - INTEGRAL LAB		44104.46	Awarded	3. Tender		HANNESV	2022-07-08	43684.71	E0003657	Western Cape Area
16302	KAAP AGRI BEDRYF	Safequip Extinguisher 9kg-SHER		691.69	Awarded	2. Other		HANNESV	2022-07-06	691.69	E0003641	Cape Agulhas Area
16306	ONTEC SYSTEMS	KOSTE TOV DIE VERKOPE VAN VOORAFBETAALDE ELEKTRISITEIT - JUNIE 2022 (T78/2019)		113620.62	Awarded	3. Tender		HANNESV	2022-07-06	113620.62	E0003642	Western Cape Area
16312	MUBESKO AFRICA	PROFESSIONAL FEES		70235.15	Awarded	3. Tender		HANNESV	2022-07-08	70235.15	E0003648	Other: Country Wide
16313	CAPE AGULHAS CIVILS	Napier Sewer Pipeline Upgrade, Payment Cert.4 (SCM13-2021-22)		137954	Awarded	3. Tender		HANNESV	2022-07-11	137954	E0003650	Cape Agulhas Area
16314	CAPE AGULHAS CIVILS	Napier Sewer Pipeline Upgrade, Payment Cert.5 (SCM13-2021-22)		188147.48	Awarded	3. Tender		HANNESV	2022-07-11	188147.48	E0003649	Cape Agulhas Area
16316	RODPAUL CONSTRUCTIO N	Upgrading of Napier WWTW, Payment Cert.8 (SCM41-2021-22)		2717839.32	Awarded	3. Tender		HANNESV	2022-07-11	2896086.29	E0003653	Other: Country Wide
16317	CAPE AGULHAS CIVILS	Struisbaai Sewer Pipelines Protea & Vink Streets, Payment Cert.3 (SCM13-2021-22)		460850.08	Awarded	3. Tender		HANNESV	2022-07-11	460850.08	E0003651	Cape Agulhas Area
16318	CAPE AGULHAS CIVILS	Struisbaai Sewer Pipelines Protea & Vink Streets, Payment Cert.4 (SCM13-2021-22)		175605.69	Awarded	3. Tender		HANNESV	2022-07-11	175605.69	E0003652	Cape Agulhas Area
16325	MAX INTERNET TECHNOLOGIES	Website development		156170	Awarded	3. Tender		HANNESV	2022-07-11	156170	E0003656	Overberg District Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
16326	MAX INTERNET TECHNOLOGIES	web maintenance contract web hosting virtual server		9000	Awarded	3. Tender		HANNESV	2022-07-11	9000	E0003655	Other: Country Wide
16327	DEON FERRIER AND ASSOCIATES	server support T157/2021		11500	Awarded	3. Tender		HANNESV	2022-07-11	11500	E0003654	Western Cape Area
16330	IGNITE ADVISORY SERVICES	IGNITE Hands on support		32789	Awarded	2. Other		HANNESV	2022-07-12	32789	E0003658	Western Cape Area
16429	TELKOM SA - 112146760001	Telkom Account 112146760001		16244.75	Awarded	2. Other		HANNESV	2022-07-12	16244.75	E0003660	Other: Country Wide
16430	TELKOM SA - 112150980001	Telkom Account 112150980001		361.95	Awarded	2. Other		HANNESV	2022-07-12	361.95	E0003659	Other: Country Wide
16431	TELKOM SA - 112272140001	Telkom Account 112272140001		342.05	Awarded	2. Other		HANNESV	2022-07-12	342.05	E0003664	Western Cape Area
16432	TELKOM SA - 112212700001	Telkom Account 112212700001		342.05	Awarded	2. Other		HANNESV	2022-07-12	342.05	E0003663	Other: Country Wide
16433	TELKOM SA - 112289460001	Telkom Account 112289460001		342.05	Awarded	2. Other		HANNESV	2022-07-12	342.05	E0003666	Western Cape Area
16434	TELKOM SA - 112212210001	Telkom Account 112212210001		342	Awarded	2. Other		HANNESV	2022-07-12	342	E0003662	Other: Country Wide
16435	TELKOM SA - 112275680001	Telkom Account 112275680001		342.05	Awarded	2. Other		HANNESV	2022-07-12	342.05	E0003670	Other: Country Wide
16436	TELKOM SA - 112274250001	Telkom Account 112274250001		342	Awarded	2. Other		HANNESV	2022-07-12	342	E0003667	Other: Country Wide
16437	TELKOM SA - 112267360001	Telkom Account 112267360001		342	Awarded	2. Other		HANNESV	2022-07-12	342	E0003671	Other: Country Wide
16438	TELKOM SA - 112272150001	Telkom Account 112272150001		342.05	Awarded	2. Other		HANNESV	2022-07-12	342.05	E0003672	Other: Country Wide
16439	TELKOM SA - 112146760002	Telkom Account 112146760002		342	Awarded	2. Other		HANNESV	2022-07-12	342	E0003668	Other: Country Wide
16440	TELKOM SA - 112223080001	Telkom Account 112223080001		1032.15	Awarded	2. Other		HANNESV	2022-07-12	1032.15	E0003665	Other: Country Wide
16441	TELKOM SA	Telkom Account 112240530001		342.05	Awarded	2. Other		HANNESV	2022-07-12	342.05	E0003669	Other: Country Wide
16427	Overberg - WC District Municipality	ODM-Shared services		14888.16	Awarded	2. Other		HANNESV	2022-07-12	14888.16	E0003661	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
16469	BREDASDORP HOUSE OF CARPETS	KETTLE 1.7L		340	Awarded	2. Other		ROBERTOS	2022-07-19	340	F0000001	Cape Agulhas Area
16471	SUIDERPERS (PTY) LTD	TENDER ADVERT 15 JULY 2022 SUIDERPERS		1032	Awarded	2. Other		ROBERTOS	2022-07-19	1032	F0000002	Cape Agulhas Area
16472	OVERBERG AGRI BEDRYWE	BUSH BLADE		1465	Awarded	1. Cheapest		MYBURGH B	2022-07-20	1465	F0000022	Cape Agulhas Area
16473	OVERBERG AGRI BEDRYWE	VERWYDER DRYF PULLEY OP HUSQUARNA SNYER		1446.17	Awarded	1. Cheapest		MYBURGH B	2022-07-20	1446.17	F0000011	Cape Agulhas Area
16474	SUIDERPERS (PTY) LTD	KENNISGEWING: RAADSVERGADERING 28 JUNE 2022		313.9	Awarded	2. Other		HANNESV	2022-07-21	313.9	F0000033	Cape Agulhas Area
16475	TSHIRELETSO MULTI-SKILLS AND TRAINING	T26/2022 DIGGER LOADER TRAINING FOR 15 DELEGATES BY TSHIRELETSO MULTI SKILLS AND TRAINING		106677.6	Awarded	3. Tender		HANNESV	2022-07-21	106677.6	F0000031	Other: Country Wide
16476	OVERBERG AGRI BEDRYWE	LASHER SHEARS		684.01	Awarded	1. Cheapest		MYBURGH B	2022-07-20	684.01	F0000024	Cape Agulhas Area
16477	TSHIRELETSO MULTI-SKILLS AND TRAINING	OPERATE A MOBILE ELEVATING WORK PLATFORM CHERRY PICKER TRAINING FOR ELECTRICAL DEPARTMENT		42671.04	Awarded	3. Tender		HANNESV	2022-07-21	42671.04	F0000028	Other: Country Wide
16478	GOLD SPOT TRADING	3.5MM LUMO TWIST		1458	Awarded	1. Cheapest		MYBURGH B	2022-07-20	1458	F0000018	Cape Agulhas Area
16479	GOLD SPOT TRADING	AIR FILTER		281.7	Awarded	1. Cheapest		MYBURGH B	2022-07-20	281.7	F0000012	Cape Agulhas Area
16480	FIDELITY CASH SOLUTIONS	VERVOER VAN KONTANT JULIE2022 - T93/2020		18080.3	Awarded	3. Tender		DAWID	2022-07-19	18080.3	F0000003	Other: Country Wide
16481	TSHIRELETSO MULTI-SKILLS AND TRAINING	HANDELING OF POWER AND HAND TOOLS TRAINING FOR 15 DELEGATES IN THE INFRASTRUCTURE DEPARTMENT		105932.85	Awarded	3. Tender		HANNESV	2022-07-21	105932.85	F0000030	Other: Country Wide

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
16482	PARKERSON THOMAS TECHNOLOGIES	SKRYFBEHOEFTES		5665.46	Awarded	3. Tender		DAWID	2022-07-20	5665.47	F0000009	Western Cape Area
16483	VENTISPOT	SILICONES ALCOLIN ACRYLIC		1250.05	Awarded	1. Cheapest		MYBURGH B	2022-07-20	1250.05	F0000015	Cape Agulhas Area
16484	VENTISPOT	NUTEC PLAIN BOARD 4X1200X2.400M		326	Awarded	1. Cheapest		MYBURGH B	2022-07-20	326	F0000008	Cape Agulhas Area
16486	SUIDERPERS (PTY) LTD	Advertensies		5669.55	Awarded	2. Other		SUNELN	2022-07-20	5669.55	F0000004	Cape Agulhas Area
16489	GOLD SPOT TRADING	BLADE 3 POINT		658.62	Awarded	1. Cheapest		MYBURGH B	2022-07-20	658.62	F0000007	Cape Agulhas Area
16492	LEON BINNEMAN	TILES AND ACCESSORIES		920	Awarded	1. Cheapest		MYBURGH B	2022-07-20	920	F0000006	Cape Agulhas Area
16493	GOLD SPOT TRADING	REPAIR FS450 185410144		1963.76	Awarded	1. Cheapest		MYBURGH B	2022-07-20	1963.76	F0000005	Cape Agulhas Area
16494	GOLD SPOT TRADING	REPAIR FS450 189377522		1139.66	Awarded	1. Cheapest		MYBURGH B	2022-07-20	1139.66	F0000019	Cape Agulhas Area
16495	Kruger & Blignaut Attorneys	Gesamentlike ondernemering		3347.89	Awarded	3. Tender		HANNESV	2022-07-22	3347.89	F0000061	Cape Agulhas Area
16496	BREDA HARDWARE	Straight Edge Alum 1.0m		1580.1	Awarded	1. Cheapest		DEONW	2022-07-21	1580.1	F0000026	Cape Agulhas Area
16497	GOLD SPOT TRADING	CLEAN EXHAUST AND CARBURETOR		465	Awarded	1. Cheapest		MYBURGH B	2022-07-20	465	F0000023	Cape Agulhas Area
16498	HIDRO-TECH SYSTEMS	Herstel werk Riool pomp stasie 10 SB		39634.75	Awarded	1. Cheapest		HANNESV	2022-07-21	39634.75	F0000034	Other: Country Wide
16498	VACUUM AND FLUID TECHNOLOGY	Herstel werk Riool pomp stasie 10 SB		42377.5	Not Awarded	Not awarded		HANNESV	2022-07-21	39634.75	F0000034	Other: Country Wide
16498	GRUNDFOS	Herstel werk Riool pomp stasie 10 SB		44712	Not Awarded	Not awarded		HANNESV	2022-07-21	39634.75	F0000034	Other: Country Wide
16499	SUIDERPERS (PTY) LTD	Advertensies		3573.29	Awarded	2. Other		SUNELN	2022-07-20	3573.29	F0000010	Cape Agulhas Area
16500	KAAP AGRI BEDRYF	PPC SUREBUILD CEMENT 42.5 - 50KG		12948.54	Awarded	1. Cheapest		DEONW	2022-07-21	12948.54	F0000029	Cape Agulhas Area
16500	LUCOR CONSTRUCTIO N	PPC SUREBUILD CEMENT 42.5 - 50KG		14040	Not Awarded	Not awarded		DEONW	2022-07-21	12948.54	F0000029	Cape Agulhas Area
16500	OVERBERG AGRI BEDRYWE	PPC SUREBUILD CEMENT 42.5 - 50KG		13200	Not Awarded	Not awarded		DEONW	2022-07-21	12948.54	F0000029	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
16501	XERACOTE	PAINTS		47397.25	Awarded	3. Tender		HENDRIKK	2022-07-20	47397.25	F0000017	Western Cape Area
16502	BREDA HARDWARE	ROK Bricks - Delivered Bredasdorp/Napier NFX P/1000		14750	Awarded	1. Cheapest		DEONW	2022-07-21	14750	F0000035	Cape Agulhas Area
16502	KAAP AGRI BEDRYF	ROK Bricks - Delivered Bredasdorp/Napier NFX P/1000		15927.5	Not Awarded	Not awarded		DEONW	2022-07-21	14750	F0000035	Cape Agulhas Area
16502	VENTISPOT	ROK Bricks - Delivered Bredasdorp/Napier NFX P/1000		16272.5	Not Awarded	Not awarded		DEONW	2022-07-21	14750	F0000035	Cape Agulhas Area
16503	KAAP AGRI BEDRYF	Protective knee guard pad		934.95	Awarded	1. Cheapest		DEONW	2022-07-21	934.95	F0000027	Cape Agulhas Area
16504	STRUISBAAI HARDWARE	SEMENT		1986	Awarded	1. Cheapest		MYBURGH B	2022-07-20	1986	F0000020	Cape Agulhas Area
16505	BIDVEST OFFICE	SKRYFBEHOEFTE		11821.31	Awarded	3. Tender		DAWID	2022-07-20	11821.78	F0000014	Cape Agulhas Area
16506	WILFRED RAYMOND SIMONS	SUIKERBOSSIE MANS ABLUSIE		618.75	Awarded	3. Tender		MYBURGH B	2022-07-20	618.75	F0000021	Cape Agulhas Area
16507	OVERBERG AGRI BEDRYWE	Rekkies blomme 12 1kg		1911	Awarded	2. Other		WALTERL	2022-07-25	1911	F0000080	Cape Agulhas Area
16509	WILFRED RAYMOND SIMONS	CONNECT GEYSER CHALET 17 AGULHAS RESORT		821.26	Awarded	3. Tender		MYBURGH B	2022-07-20	821.26	F0000016	Cape Agulhas Area
16510	FREDERIK JACOBUS VAN DER MERWE	PLAAGBEHEER DIENSTE		6346	Awarded	1. Cheapest		MYBURGH B	2022-07-21	6346	F0000055	Cape Agulhas Area
16510	WESSEL MARTHINUS VAN ZYL	PLAAGBEHEER DIENSTE		7290	Not Awarded	Not awarded		MYBURGH B	2022-07-21	6346	F0000055	Cape Agulhas Area
16511	TRANSOVERBE RG MANAGEMENT SOLUTIONS	Advertisements		2800	Awarded	2. Other		SUNELN	2022-07-21	2800	F0000036	Overberg District Area
16512	WILFRED RAYMOND SIMONS	THUSONG CENTRE REPLACE OUTSIDE LIGHTS		1896.22	Awarded	3. Tender		MYBURGH B	2022-07-21	1896.22	F0000057	Cape Agulhas Area
16513	GOLD SPOT TRADING	REPAIR MACHINE SIYA		3044.54	Awarded	1. Cheapest		MYBURGH B	2022-07-21	3044.54	F0000054	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
16513	LEEZEN ENDEAVOURS	REPAIR MACHINE SIYA		3753	Not Awarded	Not awarded		MYBURGH B	2022-07-21	3044.54	F0000054	Cape Agulhas Area
16513	JOHANNES BENJAMIN WIESE	REPAIR MACHINE SIYA		3201.2	Not Awarded	Not awarded		MYBURGH B	2022-07-21	3044.54	F0000054	Cape Agulhas Area
16514	GOLD SPOT TRADING	3.5MM LUMO TWIST		972	Awarded	1. Cheapest		MYBURGH B	2022-07-21	972	F0000038	Cape Agulhas Area
16515	GOLD SPOT TRADING	2 CYCLE OIL		647.1	Awarded	1. Cheapest		MYBURGH B	2022-07-21	647.1	F0000042	Cape Agulhas Area
16516	OVERBERG AGRI BEDRYWE	Opmaak van vent vir LA Pomp (Boorgta)		1752.76	Awarded	1. Cheapest		SHANEW	2022-07-25	1752.76	F0000076	Cape Agulhas Area
16517	VENTISPOT	MASKS		400	Awarded	1. Cheapest		MYBURGH B	2022-07-21	400	F0000048	Cape Agulhas Area
16521	VENTISPOT	LOCKSET 3L CP JAGUAR		1806.88	Awarded	1. Cheapest		MYBURGH B	2022-07-21	1806.88	F0000051	Cape Agulhas Area
16522	Kruger & Bignaut Attorneys	Regsaaengeleenthede T345/2021		49495.25	Awarded	3. Tender		HANNESV	2022-07-21	49495.25	F0000032	Cape Agulhas Area
16523	Bredasdorp Supermark Trust	Social Support vir brandslagoffer: Me Koleka Selane, A17b, Struisbaai Besluit/BK18/2022		995.66	Awarded	1. Cheapest		CAROLINEP	2022-07-21	995.66	F0000039	Cape Agulhas Area
16524	SUIDERPERS (PTY) LTD	TENDER ADVERTS 22 JULY 2022 SUIDERPERS		1251.3	Awarded	2. Other		ROBERTOS	2022-07-21	1251.3	F0000025	Cape Agulhas Area
16526	WILFRED RAYMOND SIMONS	HERSTEL TOEVOER BY TOILETTE OU MEULE SQUARE		4006.79	Awarded	3. Tender		MYBURGH B	2022-07-21	4006.79	F0000046	Cape Agulhas Area
16528	MAGNACORP 174	VERSKAF GRASSNYER LEMME		7797	Awarded	1. Cheapest		MYBURGH B	2022-07-21	7797	F0000045	Western Cape Area
16528	GOLD SPOT TRADING	VERSKAF GRASSNYER LEMME		8470	Not Awarded	Not awarded		MYBURGH B	2022-07-21	7797	F0000045	Western Cape Area
16528	OVERBERG AGRI BEDRYWE	VERSKAF GRASSNYER LEMME		10235	Not Awarded	Not awarded		MYBURGH B	2022-07-21	7797	F0000045	Western Cape Area
16529	VENTISPOT	MASKING TAPE		1113.35	Awarded	1. Cheapest		MYBURGH B	2022-07-21	1113.35	F0000052	Cape Agulhas Area
16530	PRESTIGE PPE	STOCK REPLENISHMENT (OVERALLS)		81874.25	Awarded	3. Tender		ROBERTOS	2022-07-25	81874.25	F0000078	Western Cape Area

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16531	MAGNACORP 174	VERSKAF EN INSTALLEER PTO SKAKELAAR ASOOK CHOKE KABEL		3289	Awarded	1. Cheapest		MYBURGH B	2022-07-21	3289	F0000050	Western Cape Area
16531	GOLD SPOT TRADING	VERSKAF EN INSTALLEER PTO SKAKELAAR ASOOK CHOKE KABEL		4814.8	Not Awarded	Not awarded		MYBURGH B	2022-07-21	3289	F0000050	Western Cape Area
16531	OVERBERG AGRI BEDRYWE	VERSKAF EN INSTALLEER PTO SKAKELAAR ASOOK CHOKE KABEL		4462	Not Awarded	Not awarded		MYBURGH B	2022-07-21	3289	F0000050	Western Cape Area
16532	LEEZEN ENDEAVOURS	REPAIR BRUSH CUTTER FS450 175846109		5833	Not Awarded	Not awarded		MYBURGH B	2022-07-21	5386.3	F0000044	Cape Agulhas Area
16532	JOHANNES BENJAMIN WIESE	REPAIR BRUSH CUTTER FS450 175846109		6060.4	Not Awarded	Not awarded		MYBURGH B	2022-07-21	5386.3	F0000044	Cape Agulhas Area
16532	GOLD SPOT TRADING	REPAIR BRUSH CUTTER FS450 175846109		5386.3	Awarded	1. Cheapest		MYBURGH B	2022-07-21	5386.3	F0000044	Cape Agulhas Area
16533	GOLD SPOT TRADING	ROUNDFILE		443.25	Awarded	1. Cheapest		MYBURGH B	2022-07-21	443.25	F0000049	Cape Agulhas Area
16534	ROYAL KAFEE	21 Burgers @ R13,00 21 Sonkoerante @ R 6,80		415.8	Awarded	1. Cheapest		CARIC	2022-07-29	415.8	F0000227	Cape Agulhas Area
16535	WILFRED RAYMOND SIMONS	REPLACE TWIN LNB CHALET 22 ARNISTON RESORT		846.25	Awarded	3. Tender		MYBURGH B	2022-07-21	846.25	F0000041	Cape Agulhas Area
16539	BREDASDORP HOUSE OF CARPETS	Kettle 1.7l Cordless		370.5	Awarded	1. Cheapest		CARIC	2022-07-27	370.5	F0000184	Cape Agulhas Area
16540	Bredasdorp Supermark Trust	CUTLERY L AGULHAS RESORT		1448.6	Awarded	1. Cheapest		MYBURGH B	2022-07-21	1448.6	F0000053	Cape Agulhas Area
16541	PERFECT BOUNCE CONSULTANTS	SUPPLY OF FINE SIFTED BULLI		3162.5	Awarded	1. Cheapest		MYBURGH B	2022-07-21	3162.5	F0000047	Western Cape Area
16541	IKAPA DISTRIBUTION NETWORK	SUPPLY OF FINE SIFTED BULLI		6756.25	Not Awarded	Not awarded		MYBURGH B	2022-07-21	3162.5	F0000047	Western Cape Area

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16542	BREDASDORP PROPERTY PROTECTION	VERVANGING VAN ALARM BATTERY KAM KALKWERKE		1230.5	Awarded	1. Cheapest		MYBURGH B	2022-07-21	1230.5	F0000043	Cape Agulhas Area
16543	SUIDPUNT BESIGHEIDSTRU ST	INSTALLASIE VAN STERKER BATTERY EENHEID		2139	Awarded	1. Cheapest		MYBURGH B	2022-07-21	2139	F0000058	Cape Agulhas Area
16544	OVERBERG AGRI BEDRYWE	SNY NUWE DRYF AS OP SCAG SNYER		4056.8	Awarded	1. Cheapest		MYBURGH B	2022-07-21	4056.8	F0000040	Cape Agulhas Area
16544	HAIN LANGUAGE	SNY NUWE DRYF AS OP SCAG SNYER		4256.9	Not Awarded	Not awarded		MYBURGH B	2022-07-21	4056.8	F0000040	Cape Agulhas Area
16544	GOLD SPOT TRADING	SNY NUWE DRYF AS OP SCAG SNYER		4600	Not Awarded	Not awarded		MYBURGH B	2022-07-21	4056.8	F0000040	Cape Agulhas Area
16545	HAIN LANGUAGE	REPLACE SCAG BLADES REF 11450 MATTHYS		350	Awarded	1. Cheapest		MYBURGH B	2022-07-21	350	F0000037	Cape Agulhas Area
16546	BREDA HARDWARE	DAVIDSON P F TOP VERSTER GRANITE 3.5X600		1184.6	Awarded	1. Cheapest		MYBURGH B	2022-07-21	1184.6	F0000056	Cape Agulhas Area
16547	Bredasdorp Supermark Trust	Refreshments		1631.76	Awarded	1. Cheapest		CATHERINE A	2022-07-22	1631.76	F0000059	Cape Agulhas Area
16553	OVERBERG AGRI BEDRYWE	Unitwist Coupler Male (15mm)		885	Awarded	1. Cheapest		SHANEW	2022-07-25	885	F0000073	Cape Agulhas Area
16554	OVERBERG AGRI BEDRYWE	Uitsny van Short Collers		1385.18	Awarded	1. Cheapest		SHANEW	2022-07-25	1385.18	F0000092	Cape Agulhas Area
16555	SUIDPUNT BESIGHEIDSTRU ST	VERVANG ALARM BATTERY RIOOLWERKE WHK		713	Awarded	1. Cheapest		MYBURGH B	2022-07-22	713	F0000066	Cape Agulhas Area
16556	OVERBERG AGRI BEDRYWE	HERSTEL HOEDRUK SPUITPYP (IAN DICKIE)		1330.93	Awarded	1. Cheapest		SHANEW	2022-07-25	1330.93	F0000094	Cape Agulhas Area
16557	XERACOTE	Roadmarking paint White paint (TP24) - 5lt (T103/2021)		99969.5	Awarded	3. Tender		HANNESV	2022-07-22	99969.5	F0000062	Western Cape Area
16558	SOUTHERN AMBITION 1281	R1 STOP SIGNS 600MM - T100/2021		32591	Awarded	3. Tender		HANNESV	2022-07-22	32591	F0000077	Western Cape Area
16559	Bredasdorp Supermark Trust	POTS AND PANS		1699.9	Awarded	1. Cheapest		MYBURGH B	2022-07-22	1699.9	F0000067	Cape Agulhas Area
16560	AFRIMAT AGGREGATES (OPERATIONS)	CRUSHER DUST-T188/2021		30360	Awarded	3. Tender		HANNESV	2022-07-22	30360	F0000060	Western Cape Area

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16561	LUCOR CONSTRUCTION	CK5 Curbs p/meter T121/2021		28893.75	Awarded	3. Tender		DEONW	2022-07-26	28893.75	F0000114	Cape Agulhas Area
16563	STRUISBAAI HARDWARE	JAGUAR PADLOCK IRON 38MM 4 PACK		435	Awarded	1. Cheapest		MYBURGH B	2022-07-22	435	F0000071	Cape Agulhas Area
16566	AYANDA MBANGA COMMUNICATIONS	PLACEMENT OF MUNICIPAL MANAGER ADVERT IN NEWSPAPERS	7. Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c)) & 17 (c)	25509.2	Awarded	2. Other Cheapest	HANNESV	NOMBASA M	2022-07-22	25509.2	F0000070	Western Cape Area
16567	GOLD SPOT TRADING	HEAD ALUMINIUM STIHL TRIMMER		288	Awarded	1. Cheapest		MYBURGH B	2022-07-22	288	F0000068	Cape Agulhas Area
16568	BREDASDORP PROPERTY PROTECTION	MONITERINGSFOOI GEMEENSKAPSDIENSTE JULY		326	Awarded	1. Cheapest		MYBURGH B	2022-07-22	326	F0000072	Cape Agulhas Area
16569	PRESTIGE PPE	STOCK REPLENISHMENT(OVER ALLS)		89245.75	Awarded	3. Tender		HANNESV	2022-07-26	89245.75	F0000124	Western Cape Area
16570	BREDASDORP PROPERTY PROTECTION	MONITERINGSFOOI KAM KALKWERKE		326	Awarded	1. Cheapest		MYBURGH B	2022-07-22	326	F0000069	Cape Agulhas Area
16571	ALBERTUS JOHANNES SMIT	REPAIR LEAD VACUUM CLEANER		490	Awarded	1. Cheapest		MYBURGH B	2022-07-22	490	F0000063	Cape Agulhas Area
16572	MAXAL PROJECTS (SA)	1x Milton Roy LMI Dosing Pump (B933-368NO) ALM 8x service of all 4 pumps 1x Travelling		29015.57	Awarded	1. Cheapest		SHANEW	2022-07-25	29015.57	F0000074	Western Cape Area
16572	FREDERICK SCHALK CALITZ	1x Milton Roy LMI Dosing Pump (B933-368NO) ALM 8x service of all 4 pumps 1x Travelling		36926.5	Not Awarded	2. Other		SHANEW	2022-07-25	29015.57	F0000074	Western Cape Area

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16572	G W TRAUTMANN	1x Milton Roy LMI Dosing Pump (B933-368NO) ALM 8x service of all 4 pumps 1x Travelling		34494.25	Not Awarded	2. Other		SHANEW	2022-07-25	29015.57	F0000074	Western Cape Area
16573	MAGNACORP 174	SCAG PIVOT		230	Awarded	1. Cheapest		MYBURGH B	2022-07-22	230	F0000065	Western Cape Area
16574	VENTISPOT	TRAP BASIN 32MM		1941.72	Awarded	1. Cheapest		MYBURGH B	2022-07-22	1941.72	F0000064	Cape Agulhas Area
16575	VENTISPOT	PADBOLT GALV 100MM		1856.51	Awarded	1. Cheapest		MYBURGH B	2022-07-25	1856.51	F0000075	Cape Agulhas Area
16576	HIGH ANGLE	HARNESS TRAINING FOR IT		7590	Awarded	1. Cheapest		NOMBASA M	2022-07-26	7590	F0000116	Western Cape Area
16580	PRESTIGE PPE	STOCK REPLENISHMENT(OVER ALLS)		35954.75	Awarded	3. Tender		HANNESV	2022-07-26	35945.75	F0000125	Western Cape Area
16581	OVERBERG AGRI BEDRYWE	Afsny van Boute (Mates)		243.82	Awarded	1. Cheapest		SHANEW	2022-07-25	243.82	F0000079	Cape Agulhas Area
16582	CONSOLIDATED AFRICAN TECHNOLOGIES	Ulefone Armor		52313.5	Awarded	3. Tender		HANNESV	2022-07-26	52313.5	F0000210	Other: Country Wide
16583	POTTS DEVCO	REMOVAL AND REPLACE OF MULTI VALVE AND MINOR WORKS GLASKASTEEL		5380.63	Awarded	3. Tender		MYBURGH B	2022-07-25	5380.63	F0000096	Western Cape Area
16584	PIENAAR BROTHERS	STOCK REPLENISHMENT(GOLFER SHIRTS 2 TONE)		87400	Awarded	3. Tender		HANNESV	2022-07-26	87400	F0000136	Western Cape Area
16585	FANTASTIC INVESTMENTS 456	NEW 674 WILLARD BATTERY - GENERATOR (C)		2000	Awarded	1. Cheapest		STEVEC	2022-07-25	2000	F0000085	Cape Agulhas Area
16586	POTTS DEVCO	REMOVAL AND REPLACEMENT OF GEYSER SWART STREET 4D		13857.12	Awarded	3. Tender		MYBURGH B	2022-07-25	13857.12	F0000093	Western Cape Area

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16587	AAD TRUCK AND BUS	2400 HOUR SERVICE - CS 5848, 1652889Z01A AIR FILTER, 16959Z01D INSERT, 146769Z01C SEALING RING, 5222677134 FILTER INSERT, 5223958455 OIL FILTER, 2889000Z11 WIPER BLADE, 487169Z00A P/STEERING FILTER, 4517985127L AIR DREYER, CSATF220 P/STEERING OIL, CS 111189 GREASE, CS 1439689 ENGINE OIL, DEGREASER, LABOUR ANNUAL SERVICE, CONSUMABLES		15528.74	Awarded	1. Cheapest		STEVEC	2022-07-25	15528.74	F0000081	Western Cape Area
16588	POTTS DEVCO	REMOVAL AND REPLACEMENT OF UNDER BASIN BOILER STRUISBAAI SAPS		5288.62	Awarded	3. Tender		MYBURGH B	2022-07-25	5288.62	F0000098	Western Cape Area
16589	POTTS DEVCO	SUPPLY AND INSTALL GEYSER CHALET 17 L AGULHAS RESORT		13857.12	Awarded	3. Tender		MYBURGH B	2022-07-25	13857.12	F0000090	Western Cape Area
16590	LUHANN ANDRIES ODENDAAL	CHECK HAZARDS/INDICATORS - CS 14438 PARTS - HAZARDS SWITCH - CS 14438 LABOUR - CS 14438 SUNDRIES - CS 14438 COURIER - CS 14438		1282.25	Awarded	1. Cheapest		STEVEC	2022-07-25	1282.25	F0000082	Cape Agulhas Area
16591	LAETITIA DE WET	NOTICE SIGN		1150	Awarded	1. Cheapest		MYBURGH B	2022-07-25	1150	F0000091	Cape Agulhas Area

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16592	WESSEL MARTHINUS VAN ZYL	REMOVAL OF BEES STRUISBAAI		680	Awarded	1. Cheapest		MYBURGH B	2022-07-25	680	F0000097	Cape Agulhas Area
16593	LUHANN ANDRIES ODENDAAL	CHECK & REPAIR TAILLIGHT - CS 20590 PARTS - D/CONTACT 12V WEDGE 21W BULB - CS 20590 LABOUR - CS 20590		172.5	Awarded	1. Cheapest		STEVEC	2022-07-25	172.5	F0000083	Cape Agulhas Area
16594	HAIN LANGUAGE	WELD AND REPAIR TRAILER CS1721		550	Awarded	1. Cheapest		MYBURGH B	2022-07-25	550	F0000095	Cape Agulhas Area
16595	PIENAAR BROTHERS	STOCK REPLENISHMENT(BLUE SHIRTS)		18217.15	Awarded	1. Cheapest		ROBERTOS	2022-07-26	18217.21	F0000107	Western Cape Area
16595	SAFETY PROTECTIVE CLOTHING	STOCK REPLENISHMENT(BLUE SHIRTS)		19308.5	Not Awarded	2. Other		ROBERTOS	2022-07-26	18217.21	F0000107	Western Cape Area
16595	PRESTIGE PPE	STOCK REPLENISHMENT(BLUE SHIRTS)		25352.9	Not Awarded	2. Other		ROBERTOS	2022-07-26	18217.21	F0000107	Western Cape Area
16596	HAIN LANGUAGE	REPAIR SCAG ANNA		300	Awarded	1. Cheapest		MYBURGH B	2022-07-25	300	F0000088	Cape Agulhas Area
16597	BREDASDORP HOUSE OF CARPETS	MINI OVEN 35L MARELESE		2793	Awarded	1. Cheapest		MYBURGH B	2022-07-26	2793	F0000140	Cape Agulhas Area
16602	DEON FERRIER AND ASSOCIATES	Laptops & PC's		371270.6	Awarded	1. Cheapest		HANNESV	2022-07-26	430565.75	F0000196	Western Cape Area
16602	CHM VUWANI COMPUTER SOLUTIONS	Laptops & PC's		408600.75	Not Awarded	Not awarded		HANNESV	2022-07-26	430565.75	F0000196	Western Cape Area
16602	UBUNTU TECHNOLOGY	Laptops & PC's		398086.82	Not Awarded	Not awarded		HANNESV	2022-07-26	430565.75	F0000196	Western Cape Area
16603	LUHANN ANDRIES ODENDAAL	FITTED NEW WIPER MOTOR - CS 8620 PARTS - WIPER MOTOR - CS 8620 LABOUR - CS 8620		2300	Awarded	1. Cheapest		STEVEC	2022-07-25	2300	F0000084	Cape Agulhas Area
16604	IKAMVA FUEL	RANDO HD 68 - 20L		4050	Awarded	1. Cheapest		STEVEC	2022-07-25	4050	F0000089	Cape Agulhas Area

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16604	HYDRAFIX	RANDO HD 68 - 20L		4475	Not Awarded	2. Other		STEVEC	2022-07-25	4050	F0000089	Cape Agulhas Area
16604	OVERBERG AGRI BEDRYWE	RANDO HD 68 - 20L		5209.99	Not Awarded	2. Other		STEVEC	2022-07-25	4050	F0000089	Cape Agulhas Area
16606	LUHANN ANDRIES ODENDAAL	CHECK & REPAIR TAILLIGHTS - CS 10778 PARTS - STERLING TAILLIGHT COMBI - CS 10778 PARTS - D/CONTACT 12V BULB - CS 10778 PARTS - S/CONTACT 12V BULB - CS 10778 PARTS - H3 SPOTLIGHT BULB 12V - CS 10778 LABOUR - CS 10778 SUNDRIES - CS 10778		1437.5	Awarded	1. Cheapest		STEVEC	2022-07-25	1437.5	F0000100	Cape Agulhas Area
16607	LAETTITA DE WET	3 X MALE 3 X FEMALE INFORMATIONAL SIGNS		138	Awarded	1. Cheapest		STEVEC	2022-07-25	138	F0000086	Cape Agulhas Area
16610	LUHANN ANDRIES ODENDAAL	CHECK & REPAIR SHORT IN HAZARD WIRING - CS 14815 PARTS - INLINEFUSE HOLDER & FUSE - CS 14815 PARTS - MAIN FUSE 80A - CS 14815 LABOUR - CS 14815 SUNDRIES - CS 14815		1288	Awarded	1. Cheapest		STEVEC	2022-07-25	1288	F0000103	Cape Agulhas Area

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16611	LUHANN ANDRIES ODENDAAL	CHECK & REPAIR WIRING - CS 5811 PARTS - BOS-TYPE RELAY 24V 4PIN - CS 5811 LABOUR - CS 5811 FITTED NEW TRAILERPLUGS & REPAIR LIGHT - CS 3347 PARTS - D/CONTACT 24V BULB PARTS - TRAILERPLUG - CS 3347 LABOUR - CS 3347 SUNDRIES - CS 3347		1731.9	Awarded	1. Cheapest		STEVEC	2022-07-25	1731.9	F0000102	Cape Agulhas Area
16612	OVERBERG AGRI BEDRYWE	Nylon Red Bush (40mm)		543	Awarded	1. Cheapest		SHANEW	2022-07-25	543	F0000087	Cape Agulhas Area
16613	LUHANN ANDRIES ODENDAAL	CHECK & REPAIR HEADLIGHTS - CS 8771 PARTS - H4 HEADLIGHT BULB 12V - CS 8771 LABOUR - CS 8771		437	Awarded	1. Cheapest		STEVEC	2022-07-25	437	F0000104	Cape Agulhas Area
16614	FANTASTIC INVESTMENTS 456	NEW 674 WILLARD BATTERIES (X2) - CS 19281 (C)		4020	Awarded	1. Cheapest		STEVEC	2022-07-25	4020	F0000106	Cape Agulhas Area
16614	POWER RUSH TRADING 12	NEW 674 WILLARD BATTERIES (X2) - CS 19281 (C)		4690	Awarded	2. Other		STEVEC	2022-07-25	4020	F0000106	Cape Agulhas Area
16619	OVERBERG AGRI BEDRYWE	Threaded Rod Galv M16		570	Awarded	1. Cheapest		SHANEW	2022-07-26	570	F0000115	Cape Agulhas Area
16620	WILFRED RAYMOND SIMONS	INSTALL CABLE FOR GENERATOR SEWAGE PLANT		13685	Awarded	3. Tender		SHANEW	2022-07-26	13685	F0000120	Cape Agulhas Area
16621	WILFRED RAYMOND SIMONS	OPKOPPELING VAN GEYSER WATERSUIWERING BREDASDORP		1339.16	Awarded	3. Tender		MYBURGH B	2022-07-25	1339.16	F0000099	Cape Agulhas Area
16623	WILFRED RAYMOND SIMONS	REPLACE KWIK THERMOSTAT CHALET 2 WHK RESORT		956.26	Awarded	3. Tender		MYBURGH B	2022-07-26	956.26	F0000132	Cape Agulhas Area

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16624	SIYPHAMBILI ELECTRICAL AND INDUSTRIAL SUPPLIES	STOCK REPLENISHMENT(LINE TAPS MO6)		2410.4	Awarded	3. Tender		ISAACJ	2022-07-25	2410.4	F0000119	Western Cape Area
16625	POWER RUSH TRADING 12	FAN BELT 17X1050 - CS 3180 (C)		140	Awarded	1. Cheapest		STVEEC	2022-07-25	140	F0000108	Cape Agulhas Area
16626	SOETMUIS VIER	NEW TYRES 205/70R15C - X2 - CS 20148 (F)		3100.01	Awarded	1. Cheapest		STVEEC	2022-07-25	3100.01	F0000122	Cape Agulhas Area
16626	IMVUSA TRADING 1411	NEW TYRES 205/70R15C - X2 - CS 20148 (F)		3162.8	Not Awarded	2. Other		STVEEC	2022-07-25	3100.01	F0000122	Cape Agulhas Area
16626	FANTASTIC INVESTMENTS 456	NEW TYRES 205/70R15C - X2 - CS 20148 (F)		3250	Not Awarded	2. Other		STVEEC	2022-07-25	3100.01	F0000122	Cape Agulhas Area
16627	MOTUS GROUP	CABLE GEARSHIF - CS 3180 (C)		1525.73	Awarded	1. Cheapest		STVEEC	2022-07-25	1525.73	F0000110	Western Cape Area
16628	WILFRED RAYMOND SIMONS	OPKOPPELING VAN GEYSER SWARTSTRAAT 17D		418.76	Awarded	3. Tender		MYBURGH B	2022-07-26	418.76	F0000134	Cape Agulhas Area
16629	WILFRED RAYMOND SIMONS	HERSTEL STOOFF CHALET 6 SUIKERBOSSIE		1076.25	Awarded	3. Tender		MYBURGH B	2022-07-26	1076.25	F0000138	Cape Agulhas Area
16630	MEMOTEK TRADING	STOCK REPLENISHMENT(SWAR TSASSE)		114413.5	Awarded	3. Tender		HANNESV	2022-07-26	114413.5	F0000128	Other: Country Wide
16631	WILFRED RAYMOND SIMONS	INSTALL SUPPLY FOR CAMERA NAPIER WATERSUIJWERING		8624.15	Awarded	3. Tender		SHANEW	2022-07-26	8624.15	F0000117	Cape Agulhas Area
16632	MOTUS GROUP	CYLINDER CLUTCH MASTER - CS 19281 (C)		1979.44	Awarded	1. Cheapest		STVEEC	2022-07-25	1974.44	F0000111	Western Cape Area
16633	SUIDPUNT BESIGHEIDSTRU ST	VERVANG GEVANDALISEERDE ALARMSTELSEL RIOOLWERKE KANTOOR BREDASDORP		6913.8	Awarded	1. Cheapest		SHANEW	2022-07-27	6913.8	F0000179	Cape Agulhas Area
16634	MOTUS GROUP	CLUTCH SLAVE CYLINDER - CS 6957 (C)		305.33	Awarded	1. Cheapest		STVEEC	2022-07-25	305.33	F0000112	Western Cape Area

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16635	LUHANN ANDRIES ODENDAAL	CHECK & REPAIR SHIRT ON IGNITION WIRING - CS 4302 LABOUR - CS 4302 SUNDRIES - CS 4302 VERVOER - CS 4302		1397.25	Awarded	1. Cheapest		STEVEC	2022-07-25	1397.25	F0000105	Cape Agulhas Area
16636	SUIDPUNT BESIGHEIDSTRU ST	GEVANDALISEERDE ALARMSTELSEL RIOLWERKE STOOR BREDASDORP		9940.6	Awarded	1. Cheapest		SHANEW	2022-07-27	9940.6	F0000178	Cape Agulhas Area
16637	SOETMUIS VIER	WHEEL ALIGNMENT - CS 20148 (E)		250	Awarded	1. Cheapest		STEVEC	2022-07-26	250	F0000146	Cape Agulhas Area
16639	SOETMUIS VIER	NEW TYRES 315/80R22.5 DUNLOP - CS 18639 (F) T253/2021 FIT/CHANGE TYRE/TUBE - CS 18639 (E) T253/2021		26351.05	Awarded	3. Tender		STEVEC	2022-07-25	26351.05	F0000126	Cape Agulhas Area
16640	MEMOTEK TRADING	STOCK REPLENISHMENT(CLEANING MATERIAL)		18667.79	Awarded	3. Tender		ROBERTOS	2022-07-26	18667.79	F0000109	Other: Country Wide
16641	SOETMUIS VIER	NEW TYRES 900R20 DUNLOP - CS 16702 (F) T253/2021 TUBE (20) 900-20 TR 175A - CS 16702 FLAP 20" - CS 16702 FIT/CHANGE TYRE/TUBE - CS 16702		12075.79	Awarded	3. Tender		STEVEC	2022-07-25	12075.79	F0000127	Cape Agulhas Area
16642	SOETMUIS VIER	NEW TYRES 205/70R15C - CS 20149		3100.01	Awarded	1. Cheapest		STEVEC	2022-07-25	3100.01	F0000123	Cape Agulhas Area
16642	IMVUSA TRADING 1411	NEW TYRES 205/70R15C - CS 20149		3162.8	Not Awarded	2. Other		STEVEC	2022-07-25	3100.01	F0000123	Cape Agulhas Area
16642	FANTASTIC INVESTMENTS 456	NEW TYRES 205/70R15C - CS 20149		3250	Not Awarded	2. Other		STEVEC	2022-07-25	3100.01	F0000123	Cape Agulhas Area
16643	STRUISBAAI HARDWARE	BOSTIK BATHTUB WHITE		1957	Awarded	1. Cheapest		MYBURGH B	2022-07-26	1957	F0000139	Cape Agulhas Area

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16644	DP TRUCK HIRE	Transport of 30m3 skips- July 2022 Bredasdorp Struisbaai Waenhuiskrans Napier Hire of skips		158543.89	Awarded	3. Tender		ABDULAZIZ JA	2022-07-26	158543.89	F0000113	Western Cape Area
16647	SOETMUIS VIER	WHEEL ALIGNMENT - CS 20148		250	Awarded	1. Cheapest		STEVEC	2022-07-26	250	F0000145	Cape Agulhas Area
16648	DP TRUCK HIRE	Huur van TLB - Julie 2022 (T206/21)		59641.3	Awarded	3. Tender		ABDULAZIZ JA	2022-07-26	59641.3	F0000118	Cape Agulhas Area
16649	Bredasdorp Supermark Trust	REFRESHMENTS MANAGEMENT SERVICES		1236.79	Awarded	1. Cheapest		ROBERTOS	2022-07-28	1236.79	F0000201	Cape Agulhas Area
16652	PROGRESSIVE ENERGY	STOCK REPLENISHMENT(CABLE JOINTS)		6900	Awarded	3. Tender		ISAACJ	2022-07-26	6900	F0000137	Western Cape Area
16653	HOEDIJESBAAI EIENDOMME	ACCOMODATION FOR OHS AND SAFETY SPECIALIST FOR AWARENESS WORKSHOP		1313	Awarded	1. Cheapest		NOMBASA M	2022-07-26	1313	F0000121	Western Cape Area
16655	HYDRAFIX	OIL-HYD-APEX-W68-20L- OIL HYDRAULIC - APEX (W68) 20L - CS 10716 (G)		1690.5	Awarded	1. Cheapest		STEVEC	2022-07-26	1690.5	F0000153	Cape Agulhas Area
16656	LAETITIA DE WET	NOTICE SIGN		149.5	Awarded	1. Cheapest		MYBURGH B	2022-07-26	149.5	F0000141	Cape Agulhas Area
16657	HYDRAFIX	REMOVE & FIT CYLINDER - CS 10716 LAB 001- LABOUR - STANDARD - CS 10716 LAB-CYL REP - LABOUR - CYLINDER REPAIR - CS 10716 STRIP, INSPECT, REPLACE SEALS, ASSEMBLE & TEST - CS 10716 SK 0001 - SEAL KIT - CS 10716		1937.75	Awarded	1. Cheapest		STEVEC	2022-07-26	1937.75	F0000154	Cape Agulhas Area

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16658	IMVUSA TRADING 1411	PUNCTURE REPAIR - CS 8583 (E) T249/2021		1590.45	Awarded	3. Tender		STEVEC	2022-07-26	1590.45	F0000143	Cape Agulhas Area
16659	IMVUSA TRADING 1411	PUNCTURE REPAIR - CS 20150 (SLIP 90) (E) T249/2021		111.12	Awarded	3. Tender		STEVEC	2022-07-26	111.12	F0000142	Cape Agulhas Area
16660	IMVUSA TRADING 1411	PUNCTURE REPAIR (SLIP 98) - CS 5811 (E) T249/2021 PUNCTURE REPAIR (SLIP 89) - CS 10778 (E) T249/2021		1884.28	Awarded	3. Tender		STEVEC	2022-07-26	1884.28	F0000144	Cape Agulhas Area
16661	IMVUSA TRADING 1411	PUNCTURE REPAIR (SLIP 93) - CS 8620 (E) T249/2021		111.12	Awarded	3. Tender		STEVEC	2022-07-26	111.12	F0000147	Cape Agulhas Area
16662	IMVUSA TRADING 1411	PUNCTURE REPAIR (SLIP 94) - CS 18639 (E) T249/2021 PUNCTURE REPAIR (SLIP 92) - CS 6105 (E) T249/2021		2392.01	Awarded	3. Tender		STEVEC	2022-07-26	2392.01	F0000149	Cape Agulhas Area
16663	MARTHA JAKOBA ELIZABETH LANGUAGE	HERSTEL VAN BUMPER - CS 10674 (E) SWEIS VAN SKANIER - CS 10674 (E)		782	Awarded	1. Cheapest		STEVEC	2022-07-26	782	F0000162	Cape Agulhas Area
16664	MARTHA JAKOBA ELIZABETH LANGUAGE	HERSTEL VAN TOWBAR - CS 14438 (E)		448.5	Awarded	1. Cheapest		STEVEC	2022-07-26	448.5	F0000161	Cape Agulhas Area
16665	MARTHA JAKOBA ELIZABETH LANGUAGE	VAS SWEIS VAN POOT - CS 10808 (E)		207	Awarded	1. Cheapest		STEVEC	2022-07-26	207	F0000163	Cape Agulhas Area
16666	MARTHA JAKOBA ELIZABETH LANGUAGE	SWEIS VAN BRACKET - CS 8548 (E)		207	Awarded	1. Cheapest		STEVEC	2022-07-26	207	F0000164	Cape Agulhas Area
16667	IMVUSA TRADING 1411	NEW TYRES 11R20 (X2) - CS 7008 (F) T253/2021 FITTINGS - CS 7008 T253/2021		14007	Awarded	3. Tender		STEVEC	2022-07-26	14007	F0000166	Cape Agulhas Area

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16668	IMVUSA TRADING 1411	NEW TYRES 195R14C - CS 13450 (F) T252/2021 TUBE - CS 13450 (F) T252/2021 BALANCE - CS 13450 (F) T252/2021		2769.5	Awarded	3. Tender		STEVEC	2022-07-26	2769.5	F0000167	Cape Agulhas Area
16669	SAFETY PROTECTIVE CLOTHING	STOCK REPLENISHMENT(SAFETY BOOTS)		96794.02	Awarded	3. Tender		HANNESV	2022-07-26	96794.02	F0000130	Western Cape Area
16670	SOETMUIS VIER	WHEEL ALIGNMENT - CS 20149 (E)		250	Awarded	1. Cheapest		STEVEC	2022-07-26	250	F0000148	Cape Agulhas Area
16671	W P CHIPPER HIRE AND SALES	BANDIT 12XP		6171.82	Awarded	3. Tender		MYBURGH B	2022-07-26	6171.82	F0000135	Western Cape Area
16672	LUHANN ANDRIES ODENDAAL	NEW WIPER LINKAGE FOR WIPERS, NEW HEADLIGHT SWITCH & RELAY FOR HOOTER - CS 17182 PARTS - CONVERTER 15A 12-24V - CS 17182 PARTS - RELAY NISSAN 5PIN 24V - CS 17182 PARTS - WIPER LINKAGE - CS 17182 PARTS - HEADLIGHT SWITCH - CS 17182 PARTS - LEFT FRONT INDICATOR LAMP - CS 17182 LABOUR - CS 17182 SUNDRIES - CS 17182 COURIER - CS 17182		18400	Awarded	1. Cheapest		STEVEC	2022-07-26	18400	F0000155	Cape Agulhas Area
16673	GOLD SPOT TRADING	B/DORP AUTO ELEC - NON TAX COMPLIANT FILE HOLDER KIT 3 8		147.6	Awarded	1. Cheapest		MYBURGH B	2022-07-26	147.6	F0000133	Cape Agulhas Area
16674	GOLD SPOT TRADING	REPAIR F5450 MACHINE 182984719 OUPA		1842.8	Awarded	1. Cheapest		MYBURGH B	2022-07-26	1842.8	F0000131	Cape Agulhas Area

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16675	LUHANN ANDRIES ODENDAAL	CHECK & REPAIR HEADLIGHTS - CS 13450 PARTS - H4 HEADLIGHT BULB 12V - CS 13450 (C) LABOUR - CS 13450 (E)		218.5	Awarded	1. Cheapest		STEVEC	2022-07-26	218.5	F0000150	Cape Agulhas Area
16676	IKAPA DISTRIBUTION NETWORK	LINEMARKING LIQUID 50		18400	Awarded	1. Cheapest		MYBURGH B	2022-07-26	18400	F0000129	Western Cape Area
16676	PERFECT BOUNCE CONSULTANTS	LINEMARKING LIQUID 50		22425	Not Awarded	Not awarded		MYBURGH B	2022-07-26	18400	F0000129	Western Cape Area
16676		LINEMARKING LIQUID 50						MYBURGH B	2022-07-26	18400	F0000129	Western Cape Area
16677	LUHANN ANDRIES ODENDAAL	FITTED NEW ALTERNATOR - CS 10674 LABOUR - CS 10674 (E) SUNDRIES - CS 10674 (D)		1552.5	Awarded	1. Cheapest		STEVEC	2022-07-26	1552.5	F0000152	Cape Agulhas Area
16678	FANTASTIC INVESTMENTS 456	NEW 669 WILLARD BATTERIES (X2) - CS 10674 (C)		3890	Awarded	1. Cheapest		STEVEC	2022-07-26	3890	F0000159	Cape Agulhas Area
16678	POWER RUSH TRADING 12	NEW 669 WILLARD BATTERIES (X2) - CS 10674 (C)		4530.02	Not Awarded	2. Other		STEVEC	2022-07-26	3890	F0000159	Cape Agulhas Area
16678	KAAP AGRIBEDRYF	NEW 669 WILLARD BATTERIES (X2) - CS 10674 (C)		4683.72	Not Awarded	2. Other		STEVEC	2022-07-26	3890	F0000159	Cape Agulhas Area
16679	MOTUS GROUP	SERVICE KIT - CS 14438 C-1819 - OIL FILTER - CS 14438 O-1805-1 - OIL FILTER - CS 14438 FC-1806 - FUEL WAT SEPERATOR - CS 14438 A-5541-S - AIR FILTER - CS 14438 FC-18072- FUEL WAT SEPERATOR - CS 14438		1070.41	Awarded	1. Cheapest		STEVEC	2022-07-26	1070.41	F0000156	Cape Agulhas Area

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16680	MOTUS GROUP	SERVICE KIT - CS 10671 C-1819 - OIL FILTER - CS 10671 O-1805-1 - OIL FILTER - CS 10671 FC-1806 - FUEL WAT SEPERATOR - CS 10671 FC-18072 - FUEL WAT SEPERATOR - CS 10671 A-5541-S - AIR FILTER - CS 10671		1070.41	Awarded	1. Cheapest		STEVEC	2022-07-26	1070.41	F0000157	Western Cape Area
16681	POWER RUSH TRADING 12	BRAKE PADS - FDB652 - CS 13736 (C) BRAKE PADS - FDB652 - CS 13759 (C)		1000	Awarded	1. Cheapest		STEVEC	2022-07-26	1000	F0000158	Cape Agulhas Area
16682	BIDVEST OFFICE	REFRESHMENTS LIBRARY		4906.68	Awarded	1. Cheapest		CARIC	2022-07-27	4906.68	F0000185	Western Cape Area
16682	Bredasdorp Supermark Trust	REFRESHMENTS LIBRARY		5429.25	Not Awarded	Not awarded		CARIC	2022-07-27	4906.68	F0000185	Western Cape Area
16682	ROWAN TREE 2	REFRESHMENTS LIBRARY		6376.31	Not Awarded	Not awarded		CARIC	2022-07-27	4906.68	F0000185	Western Cape Area
16683	LUHANN ANDRIES ODENDAAL	CHECK & REPAIR STARTER - CS 8623 (E)		862.5	Awarded	1. Cheapest		STEVEC	2022-07-26	862.5	F0000151	Cape Agulhas Area
16684	Bredasdorp Supermark Trust	Refreshment		1904.5	Awarded	1. Cheapest		ELSABEZ	2022-07-27	1904.5	F0000165	Cape Agulhas Area
16685	LUHANN ANDRIES ODENDAAL	FIAT 70/56 STARTER REPAIR - CS 17548 PARTS - MARELLI TYPE REPAIR KIT 12V - CS 17548 LABOUR - CS 17548 SUNDRIES - CS 17548		1069.5	Awarded	1. Cheapest		STEVEC	2022-07-26	1069.5	F0000160	Cape Agulhas Area
16687	BREDA HARDWARE	Unitwist 15mm Stop tap		1893.7	Awarded	1. Cheapest		SHANEW	2022-07-27	1893.7	F0000174	Cape Agulhas Area
16689	BREDA HARDWARE	PVC 110mm Y-JUNCTION		1581.4	Awarded	1. Cheapest		SHANEW	2022-07-27	1581.45	F0000177	Cape Agulhas Area
16690	KEMANZI	Alum Sodium Oxide Lye Liquid T146/21.15Ton		159068.63	Awarded	3. Tender		ABDULAZIZ JA	2022-07-27	159068.63	F0000170	Western Cape Area

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16691	VIKING BEMARKING	STOCK REPLENISHMENT ROUND UP HERBICIDE		29607.44	Awarded	1. Cheapest		ROBERTOS	2022-07-27	29607.44	F0000168	Cape Agulhas Area
16691	KFC PIPES AND FITTINGS	STOCK REPLENISHMENT ROUND UP HERBICIDE		40800	Not Awarded	2. Other		ROBERTOS	2022-07-27	29607.44	F0000168	Cape Agulhas Area
16691	CAPRICHEM SACS	STOCK REPLENISHMENT ROUND UP HERBICIDE		38206.24	Not Awarded	2. Other		ROBERTOS	2022-07-27	29607.44	F0000168	Cape Agulhas Area
16692	CHLORCAPE	17 Ton Aluminium Liquid Sulphate T147/21		126058.4	Awarded	3. Tender		ABDULAZIZ JA	2022-07-27	126058.4	F0000169	Western Cape Area
16693	STRUISBAAI HARDWARE	Wadders		915	Awarded	1. Cheapest		SHANEW	2022-07-27	915	F0000180	Cape Agulhas Area
16694	2ACS SERVICES	10 Ton Water Purification Lime For Bdorp WTW T141/21		40710	Awarded	3. Tender		ABDULAZIZ JA	2022-07-27	40710	F0000171	Western Cape Area
16695	2ACS SERVICES	20 Ton Purification Lime for WWTW CAM Area T141/21 Bdorp WHK Nap		81420	Awarded	3. Tender		ABDULAZIZ JA	2022-07-27	81420	F0000173	Western Cape Area
16696	Bredasdorp Supermark Trust	SCM REFRESHMENTS 27 JULY 2022		1100	Awarded	1. Cheapest		ROBERTOS	2022-07-28	1009.88	F0000203	Cape Agulhas Area
16697	2ACS SERVICES	10 Ton Aquastap Pebbles For Napier WTW T142/21		26944.5	Awarded	3. Tender		SHANEW	2022-07-27	26944.5	F0000182	Western Cape Area
16698	KAAP AGRIBEDRYF	Poolskimmer vir Suiveringswerke te SB		707.99	Awarded	1. Cheapest		SHANEW	2022-07-27	707.99	F0000172	Cape Agulhas Area
16698	OVERBERG AGRIBEDRYWE	Poolskimmer vir Suiveringswerke te SB		1150	Not Awarded	Not awarded		SHANEW	2022-07-27	707.99	F0000172	Cape Agulhas Area
16699	2ACS SERVICES	20 Chlorine Gas For CAM Treatment Works BBorp, Napier T143/21		85120.7	Awarded	3. Tender		ABDULAZIZ JA	2022-07-27	85120.8	F0000175	Western Cape Area
16700	OVERBERG AGRIBEDRYWE	Headlight		1524	Awarded	1. Cheapest		SHANEW	2022-07-27	1524	F0000199	Cape Agulhas Area
16700	KAAP AGRIBEDRYF	Headlight		1980.02	Not Awarded	Not awarded		SHANEW	2022-07-27	1524	F0000199	Cape Agulhas Area
16701	2ACS SERVICES	Chloor Tablets ,Sodium Hydroxide and Hypo Chlotite For CAM Reservoirs Schemes T141/21 T138/21		58443	Awarded	3. Tender		ABDULAZIZ JA	2022-07-27	58546.5	F0000176	Western Cape Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
16702	SUIDERPERS (PTY) LTD	Advertensies		1915.65	Awarded	2. Other		SUNELIN	2022-07-27	1915.65	F0000186	Cape Agulhas Area
16703	BREDASDORP PROPERTY PROTECTION	Bredasdorp Property Monitoring Julie 2022 Arniston Biblioteek Protem Biblioteek Bredasdorp Biblioteek Napier Biblioteek Klipdale Biblioteek Nuwerus Biblioteek		1890	Awarded	1. Cheapest		CARIC	2022-07-29	1890	F0000224	Cape Agulhas Area
16704	MEMOTEK TRADING	HTH For CAM Sewage Works T139/21		43470	Awarded	3. Tender		ABDULAZIZ JA	2022-07-27	43470	F0000181	Western Cape Area
16705	TRANSOVERBE RG MANAGEMENT SOLUTIONS	Advertisements		1400	Awarded	2. Other		SUNELIN	2022-07-27	1400	F0000187	Overberg District Area
16707	ZACS SERVICES	10 Ton Alum Granuals For Bdorp and Sbaai WWTW T 136/21		170545	Awarded	3. Tender		ABDULAZIZ JA	2022-07-27	170545	F0000192	Western Cape Area
16709	CAPRICHEM SACCS	STOCK REPLENISHMENT(CLEANING MATERIAL)		10807.6	Awarded	3. Tender		ROBERTOS	2022-07-27	10807.6	F0000191	Western Cape Area
16711	BIDVEST SERVICES	SERVICE OF SHE BINS		3026.8	Awarded	3. Tender		MYBURGH B	2022-07-27	3026.8	F0000194	Western Cape Area
16714	LUHANN ANDRIES ODENDAAL	GENERATOR X2 - CHECK & REPAIR WIRING FOR START & 220V SUPPLY PARTS - AVR LABOUR SUNDRIES		2587.5	Awarded	1. Cheapest		STEVEC	2022-07-27	2587.5	F0000188	Cape Agulhas Area
16715	BIDVEST OFFICE	TRODAT PROFESSIONAL LINE TEXT STAMP SELF INKER COMPLETE STAMP 85MM X 55MM 5211C (HEAVY DUTY CASING)		1117.52	Awarded	1. Cheapest		STEVEC	2022-07-27	1117.52	F0000189	Western Cape Area
16716	STRUISBAAL HARDWARE	Riool benodigehede		1050	Awarded	1. Cheapest		SHANEW	2022-07-27	1050	F0000200	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
16717	BREDA HARDWARE	ADHESIVE POLYESTER STRYRENE RESIN 300ML THREADED ROD S/STEEL 10MM S/S NUTS 10MM (10) S/S NUTS 10MM (10)		501.36	Awarded	1. Cheapest		STEVEC	2022-07-27	501.36	F0000190	Cape Agulhas Area
16718	GOLD SPOT TRADING	PARKS EQUIPMENT		288	Awarded	1. Cheapest		MYBURGH B	2022-07-27	288	F0000193	Cape Agulhas Area
16719	OVERBERG AGRIBEDRYWE	GAS		8781	Awarded	1. Cheapest		MYBURGH B	2022-07-27	8781	F0000195	Cape Agulhas Area
16719	SMART GAS LPG DISTRIBUTORS	GAS		9695	Not Awarded	Not awarded		MYBURGH B	2022-07-27	8781	F0000195	Cape Agulhas Area
16719	SPINDRIFT TRADING 56	GAS		10150	Not Awarded	Not awarded		MYBURGH B	2022-07-27	8781	F0000195	Cape Agulhas Area
16720	SUIDPUNT BESIGHEIDSTRU ST	BATTERY VIR ALARM		2139	Awarded	2. Other		MYBURGH B	2022-07-27	2139	F0000197	Cape Agulhas Area
16721	POTTS DEVCO	LOODGIETER WERK		14562.53	Awarded	3. Tender		MYBURGH B	2022-07-28	14562.53	F0000202	Western Cape Area
16722	JUNO CORP	Hiring a combination unit to clean pump stations		29785	Awarded	1. Cheapest		SHANEW	2022-07-27	29785	F0000198	Western Cape Area
16722	FREDERICK SCHALK CALITZ	Hiring a combination unit to clean pump stations		34442.5	Not Awarded	2. Other		SHANEW	2022-07-27	29785	F0000198	Western Cape Area
16722	G W TRAUTMANN	Hiring a combination unit to clean pump stations		40158	Not Awarded	2. Other		SHANEW	2022-07-27	29785	F0000198	Western Cape Area
16723	SUIDPUNT BESIGHEIDSTRU ST	OPGRADERING VAN ALARMSTELSEL		6860.9	Awarded	2. Other		MYBURGH B	2022-07-28	6860.9	F0000205	Cape Agulhas Area
16725	SUIDPUNT BESIGHEIDSTRU ST	ALARMSTELSEL		993.6	Awarded	2. Other		MYBURGH B	2022-07-29	993.6	F0000226	Cape Agulhas Area
16726	VENTISPOT	MAINTENANCE MATERIALS		950.11	Awarded	1. Cheapest		MYBURGH B	2022-07-28	950.11	F0000204	Cape Agulhas Area
16727	POTTS DEVCO	VERVANG GEYSER		13114.4	Awarded	3. Tender		MYBURGH B	2022-07-28	13114.4	F0000207	Western Cape Area
16728	STRUISBAAI HARDWARE	MAINTENANCE MATERIALS		1992	Awarded	1. Cheapest		MYBURGH B	2022-07-28	1992	F0000206	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
16730	HENDRIK KORNELIUS VAN DER WESTHUIZEN	Herwinningsprojek (JULIE 2022) Verwydering T159/21		35585.03	Awarded	3. Tender		ABDULAZIZ JA	2022-07-29	35585.03	F0000235	Cape Agulhas Area
16731	GOLD SPOT TRADING	REPAIR BRUSHCUTTER		688.76	Awarded	1. Cheapest		MYBURGH B	2022-07-28	688.76	F0000209	Cape Agulhas Area
16732	IMVUSA TRADING 1411	NEW TYRES 750R16 DUNLOP (X2) - CS 2336 (F) 253/2021 TG 750-16 - CS 2336 (F) T253/2021 FLAPS - CS 2336 (F) T253/2021 FITTINGS - CS 2336 (F) T253/2021		6053.6	Awarded	3. Tender		STEVEC	2022-07-28	6053.6	F0000217	Cape Agulhas Area
16733	GOLD SPOT TRADING	PARKS EQUIPMENT		288	Awarded	1. Cheapest		MYBURGH B	2022-07-28	288	F0000208	Cape Agulhas Area
16734	HYDRAFAX	OIL - AGRI FARM UTTO (TO-4 40W) 20L - CS 6105 (G)		1610	Awarded	1. Cheapest		STEVEC	2022-07-28	1610	F0000216	Cape Agulhas Area
16736	HYDRAFAX	REMOVE & FIT NEW HYDRAULIC HOSE - CS 7008 HH-2W-12-HOSE-HYDRAULIC 2WIRE - 12(3/4") - CS 7008 (C) COL 204 - COLLAR - NON SKIVE 12 - CS 7008 (C) HE-JIC-FM-STR 12-12 - HE JIC - FM STR 12-12 - CS 7008 (C) LAB 001 - LABOUR - STANDARD - CS 7008 (E)		1217.05	Awarded	1. Cheapest		STEVEC	2022-07-28	1217.05	F0000214	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
16737	HYDRAFIX	HH-4W-16SH-HOSE-HYDRAULIC 4WIRE - 16(1")SH - CS 6105 (C) COL 104 - COLLAR - MULTISPIRAL 16 - CS 6105 (C) BLA 16 - BLANK TAL - 16 - CS 6105 (C) HE-ORFS-FM-STR 16-16- HE ORFS-FM STR 16-16 - CS 6105 (C) SILVSOL - SILVER SOLDER/BRAZING - CS 6105 (C)		1564.37	Awarded	1. Cheapest		STEVEC	2022-07-28	1564.37	F0000212	Cape Agulhas Area
16738	LUHANN ANDRIES ODENDAAL	CHECK & REPAIR TAILLIGHTS. FITTED NEW - CS 10716 PARTS - TRUCKLAMP COMBI TAILLIGHT - CS 10716 PARTS - D/CONTACT 12V BULB - CS 10716 PARTS - S/CONTACT 12V BULB - CS 10716 PARTS - LED NPLATE LAMP SMALL - CS 10716 LABOUR - CS 10716 SUNDRIES - CS 10716		1937.75	Awarded	1. Cheapest		STEVEC	2022-07-28	1937.75	F0000213	Cape Agulhas Area
16740	LUHANN ANDRIES ODENDAAL	CHECK 7 REPAIR REVERSE LIGHT WIRING. FITTED NEW LIGHT & BUZZER. REPAIR CORROTED WIRING - CS 17182 PARTS - SEAGER REVERSE BUZZER - CS 17182 PARTS - ICONIQ WORKLIGHT 9LED 27W RND - CS 17182		1696.25	Awarded	1. Cheapest		STEVEC	2022-07-28	1696.25	F0000215	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
16741	ATM TECH SERVICES AND SUPPLIES	LABOUR - CS 17182 SUNDRIES - CS 17182 1. Momar hydroclean 25L 2. Momar septic plus 113g 3. Momar mudcat 25L		29178.38	Awarded	1. Cheapest		SHANEW	2022-07-29	29178.38	F0000236	Western Cape Area
16741	BERNARDS ELECTRONICS AND COMMUNICATION	1. Momar hydroclean 25L 2. Momar septic plus 113g 3. Momar mudcat 25L		31534.15	Not Awarded	2. Other		SHANEW	2022-07-29	29178.38	F0000236	Western Cape Area
16741	MAGNAVOLT TRADING 512	1. Momar hydroclean 25L 2. Momar septic plus 113g 3. Momar mudcat 25L		36570	Not Awarded	2. Other		SHANEW	2022-07-29	29178.38	F0000236	Western Cape Area
16744	ALICE ETHEL NEETHLING	WASDIENSTE		6156.9	Awarded	3. Tender		MYBURGH B	2022-07-29	6156.9	F0000223	Cape Agulhas Area
16745	Bredasdorp Supermark Trust	KOERANTE BREDASDORP BIBLIOTEEK JULIE 2022		458	Awarded	1. Cheapest		CARIC	2022-07-29	458	F0000229	Cape Agulhas Area
16746	VENTISPOT	MAINTENANCE MATERIALS		836.89	Awarded	1. Cheapest		MYBURGH B	2022-07-29	836.89	F0000225	Cape Agulhas Area
16747	HPM BOUHANDELAA RS	Manhole Covers		15283.5	Not Awarded	Not awarded		SHANEW	2022-07-29	8211	F0000232	Cape Agulhas Area
16747	STRUISBAAI HARDWARE	Manhole Covers		9320	Not Awarded	Not awarded		SHANEW	2022-07-29	8211	F0000232	Cape Agulhas Area
16747	OVERBERG AGRIBEDRYWE	Manhole Covers		8211	Awarded	1. Cheapest		SHANEW	2022-07-29	8211	F0000232	Cape Agulhas Area
16748	Kruger & Bignaut Attorneys	BETAAL KOMMISSIE TOV INVORDERING VAN OORHANDIGDE REKENINGE - JULIE 2022 (T127/2020)		4301.81	Awarded	3. Tender		DAWID	2022-07-29	4301.81	F0000228	Cape Agulhas Area
16749	OK GROCERS STRUISBAAI	OK GROCER SB KOERANTE JULIE 2022		358	Awarded	1. Cheapest		CARIC	2022-07-29	358	F0000230	Cape Agulhas Area
16751	IAN DICKIE AND COMPANY	Rubber Plunger 100mm H/Duty		1610	Awarded	1. Cheapest		SHANEW	2022-07-29	1610	F0000233	Western Cape Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
16752	OVERBERG AGRI BEDRYWE	KOERANTE NAPIER BIBLIOTHEKE JULIE 2022		39.02	Awarded	1. Cheapest		CARIC	2022-07-29	39.02	F0000231	Cape Agulhas Area
16753	BREDASDORP ALUMINIUM	REPAIR WINDOW		1290	Awarded	1. Cheapest		MYBURGH B	2022-07-29	1290	F0000222	Cape Agulhas Area
16754	BREDASDORP ALUMINIUM	REPAIR WINDOW		790	Awarded	1. Cheapest		MYBURGH B	2022-07-29	790	F0000221	Cape Agulhas Area
16755	BREDASDORP ALUMINIUM	REPAIR WINDOW		625	Awarded	1. Cheapest		MYBURGH B	2022-07-29	625	F0000220	Cape Agulhas Area
16756	BREDASDORP ALUMINIUM	REPAIR WINDOW		545	Awarded	1. Cheapest		MYBURGH B	2022-07-29	545	F0000219	Cape Agulhas Area
16757	BREDASDORP ALUMINIUM	REPAIR WINDOW		475	Awarded	1. Cheapest		MYBURGH B	2022-07-29	475	F0000218	Cape Agulhas Area

6. AWARDS MADE TO PERSONS IN SERVICE OF THE STATE (SCM Reg 44)

REPORT IN TERMS OF SCM REGULATION 44 (awards to persons in service of the state) / VERSLAG IN TERME VAN SCM REGULASIE 44 (toekennings aan persone indiens van die staat) :		
1 JULY 2021 - 30 JULY 2022		
NO.	BESKRYWING/ DESCRIPTION	AWARDED TO
1	NONE	RELATIONSHIP
		AMOUNT PAID AS AT 31 JULY 2022 / BEDRAE UITBETAAL SOOS OP 31 JULIE 2022
		R 0,00

7. AWARDS MADE TO CLOSE FAMILY MEMBERS OF PERSONS IN SERVICE OF THE STATE (SCM Reg 45)

NO.	SCM PROCESS FOLLOWED	BESKRYWING/ DESCRIPTION	AWARDED TO	RELATIONSHIP	Name Of Person in service of the state	AMOUNT PAID AS AT 30 JULY 2022 / BEDRAE UITBETAAL SOOS OP 31 JULIE 2022
1	DIRECT	Pauper Burials	ADONAI FUNERAL HOME	BROTHER OF CAM OFFICIAL MR. D FREDERICKS	MR. D FREDERICKS	R 2 500,00
2		REFRESHMENTS	SHOPRITE CHECKERS (CHECKERS BREDASDORP)	MANAGERS SPOUSE, CAM OFFICIAL MS E ZIEFF	MS E ZIEFF	R 12 901,66
						R 15 401,66

REPORT IN TERMS OF SCM REGULATION 45 (Indirect: awards to close family members of persons in service of the state) / VERSLAG IN TERME VAN SCM REGULASIE 45

(Indirek: toekennings aan na-verwante familie-lede) :

1 JULY 2021 - 31 APRIL 2022

Nr	SCM PROCESS FOLLOWED	Tender Description	Tenderer	Relationship to person in service of the state	Name Of Person in service of the state	EXPENDITURE TO DATE
1	SCM2-2019-20	FINANCIAL SERVICES – UNBUNDLING OF INFRASTRUCTURE ASSET ACCORDING TO GRAP 17 FOR A PERIOD OF 3 YEARS	MUBESKO AFRICA PTY LTD	MS JANINE NIEHAUS SPOUSE OF SENIOR MANAGER HENDRI NIEHAUS IS IN SERVICE OF NORTHERN CAPE DEPARTMENT OF HEALTH & MS LIEZLE SPOUSE OF MANAGER BART SAAIMAN IS IN SERVICE OF WESTERN CAPE DEPARTMENT OF EDUCATION	MS. J NIEHAUS & MS. L SAAIMAN	R 70 235,15
2	SCM1-2021-22-1	SUPPLY & DELIVERY OF ROAD CONSTRUCTION MATERIALS.	CAPE AGULHAS CIVILS CC	TL DU TOIT SPOUSE-AT THE DEPT OF HEALTH WESTERN CAP E& SISTER AT THE BREDASDORP CLINIC	MRS TL DU TOIT	R215 050,00
						R 285 285,15

8. REGISTER OF CONSTRUCTION TENDERS ABOVE R200 000 ON CIDB i-TENDER (CIDB Reg 18(1))

VERSLAG IN TERME VAN CIDB REGULASIE 18(1) JULIE 2022 / REPORT IN TERMS OF CIDB REGULATION 18(1) - JULY 2022						
cidb Reference Number	Tender Number	Description	Status		Date Closed	Change Request Status
			Advertised	Awarded		
100078022	SCM3-2022-23	Upgrading of Napier Wastewater Treatment Works Mechanical Installation, for the supply and installation of equipment and utilities required to construct a Return Activate Sludge (RAS) plant for the purification of 600kL/day sewerage from the town of Napier	Advertised	No	8/19/2022	N/A

Tenders Closed and Not Awarded									
cidb Reference Number	Tender Number	Description	Status	Date Advertised	Date Closed	Awarded	Change Request Status		Change Request Status
100077441	SCM1-2022-23	REPAIR THE OFFLOADING AREA AT THE NAPIER AND WAENHUISKRANS DROP OFF	Advertised	6/17/2022	7/15/2022	No			N/A
100077440	SCM10-2022-23	UPGRADING OF SIDEWALKS IN STRUISBAAI (ASPHALT SURFACING)	Advertised	6/17/2022	7/22/2022	No			N/A
100077437	SCM8-2022-23:	UPGRADING OF SUIDERSTRAND ROAD PHASE 2	Advertised	6/17/2022	7/22/2022	No			N/A
100077438	SCM9-2022-23	UPGRADING OF SIDEWALKS IN BREDASDORP (ASPHALT SURFACING)	Advertised	6/17/2022	7/22/2022	No			N/A
ACTIVE CONTRACTS									
cidb Ref No	Contract Number	Title	Description	Status	Change Request Status	Date Awarded		Date of practical completion	
	SCM51/2021/22	SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA FOR A 3-YEAR PERIOD	SECTION 1 - Welded mesh Fencing 3-Year Period.	Awarded		5/13/2022			
	SCM51/2021/22-2	SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA FOR A 3-YEAR PERIOD	SECTION 2 - BARB WIRE AND SMOOTH WIRE FENCING	Awarded		5/13/2022			
	SCM51/2021/22 - 3	SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA FOR A 3-YEAR PERIOD	SECTION 3 - DIAMOND MESH FENCING	Awarded		5/13/2022			
	SCM51/2021/22 - 4	SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA FOR A 3-YEAR PERIOD	SECTION 4 - WELDED RAZOR MESH	Awarded		5/13/2022			
	SCM51/2021/22 - 5	SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA FOR A 3-YEAR PERIOD	SECTION 5 - VIBRACRETE FENCING	Awarded		5/13/2022			

<u>cidb Ref No</u>	<u>Contract Number</u>	<u>Title</u>	<u>Description</u>	<u>Status</u>	<u>Change Request Status</u>	<u>Date Awarded</u>	<u>Date of practical completion</u>
	SCM51/2021/22 - 6	SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAM AREA	SECTION 6 - PALISADE FENCING	Awarded		5/13/2022	
	SCM51/2021/22 - 7	SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAM AREA	SECTION 7 - BETA FENCE OR EQUIVALENT	Awarded		5/13/2022	
	SCM51/2021/22 - 8	SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAM AREA	SECTION 8 - SLIDING GATES	Awarded		5/13/2022	
	SCM51/2021/22 - 9	SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAM AREA	SECTION 9 - CLEAR VU FENCING OR EQUIVALENT	Awarded		5/13/2022	
	SCM51/2021/22 - 10	SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAM AREA	SECTION 10 - PRECAST HOLLOW CORE WALLING	Awarded		5/13/2022	
	SCM51/2021/22 - 11	SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAM AREA	SECTION 11 - Wirewall Allview 3510 and Allfor Medium or equivalent	Awarded		5/13/2022	
-	SCM53/2021/22	REPLACEMENT OF STRUISBAAI PS1 SEWER PUMPS AND ASSOCIATED WORKS	REPLACEMENT OF STRUISBAAI PS1 SEWER PUMPS AND ASSOCIATED WORKS	Awarded		5/11/2022	-
-	SCM19-2021-22	CONSTRUCTION OF A NEW RETAINING WALL AT DROP-OFF SITE IN STRUISBAAI	CONSTRUCTION OF A NEW RETAINING WALL AT DROP-OFF SITE IN STRUISBAAI	Awarded		4/20/2022	-
-	SCM29-2021-22	UPGRADING OF SIDEWALKS IN BREDASDORP	Upgrading of Sidewalks in Bredasdorp (asphalt surfacing).	Awarded		2022/03/30 00:00	-
-	SCM23/2021/22	UPGRADING OF VILJOEN STREET IN BREDASDORP	The Upgrading of Viljoen Street in Bredasdorp (450 m2).	Awarded		3/29/2022	-
-	SCM22/2021/22	UPGRADING OF STREETS IN NAPIER	UPGRADING OF STREETS IN NAPIER (450M2)	Awarded		2022/03/23 00:00	-
-	SCM26/2021/22	UPGRADING OF FREESIA-, SEEVIER- & LEERVIS STREETS AND STORMWATER IN STRUISBAAI	Upgrading of Freesia-, Seevier- & Leervis Streets and Stormwater in Struisbaai 225m of roadworks, detention pond and 645m of Stormwater drainage.	Awarded		2022/03/23 00:00	-

cidb Ref No	Contract Number	Title	Description	Status	Change Request Status	Date Awarded	Date of practical completion
-	SCM23/2021/22	UPGRADING OF VILJOEN STREET IN BREDASDORP	The Upgrading of Viljoen Street in Bredasdorp (450 m2).	Awarded		2022/03/30 00:00	-
-	SCM44-2021-22	SUPPLY, DELIVERY, INSTALLATION AND COMMISSIONING OF A 13 PANEL SECONDARY SWITCHGEAR PANEL AND BACKUP BATTERY TRIPPING UNIT	supply, delivery, installation, and commissioning of a 12KV 13-panel secondary switchgear panel in the Argonauta Substation in Struisbaai Western Cape, together with a 110V standby battery charger and batteries.	Awarded		2022/03/17 00:00	-
-	SCM35-2021-22	UPGRADING OF SUIDERSTRAND ROAD	UPGRADING OF SUIDERSTRAND ROAD	Awarded		2022/01/26 00:00	-
-	SCM34-2021-22	PROVISION OF NEW BOREHOLES INCLUDING ASSOCIATED CIVIL, MECHANICAL & ELECTRICAL WORKS	PROVISION OF NEW BOREHOLES INCLUDING ASSOCIATED CIVIL, MECHANICAL & ELECTRICAL WORKS	Awarded		2021/11/26 00:00	-
100074887	SCM43-2021-22	FULL SWEEPING AUDIT OF ALL ENERGY METERS AND TID ROLL OVER	Full Sweeping Audit of All Energy Meters and TID Roll Over	Awarded		2021/12/15 00:00	-
100072970	SCM14/2021/22	UPGRADING OF NAPIER SEWER PUMP STATION AND ASSOCIATED WORKS	UPGRADING OF NAPIER SEWER PUMP STATION AND ASSOCIATED WORKS	Awarded		2021/12/15 00:00	-
100074571	SCM41-2021-22	UPGRADING OF NAPIER WASTEWATER TREATMENT WORKS CIVIL & STRUCTURAL	UPGRADING OF NAPIER WASTEWATER TREATMENT WORKS CIVIL & STRUCTURAL	Awarded		2021/12/09 00:00	-
100072539	SCM13/2021/22	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF CIVIL ENGINEERING SERVICES FOR THE PERIOD ENDING 30 JUNE 2024	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF CIVIL ENGINEERING SERVICES FOR THE PERIOD ENDING 30 JUNE 2024	Awarded		2021/11/26 00:00	-
-	SCM30/2021/22/1	MAINTENANCE & REPAIRS OF MUNICIPAL BUILDINGS (PLUMBING)	the plumbing repair, maintenance, installation, extension, renewal, removal, alteration, or dismantling of water installations and soil wastewater drainage associated with municipal buildings in the Cape Agulhas Municipal area for a period of 3 years ending 30 October 2024.	Awarded		2021/11/22 00:00	-
-	SCM28/2021/22	CONSTRUCTION OF STRUISBAAI INDUSTRIAL ROAD AND STORMWATER	CONSTRUCTION OF STRUISBAAI INDUSTRIAL ROAD AND STORMWATER	Awarded		2021/11/22 00:00	-

<u>cidb Ref No</u>	<u>Contract Number</u>	<u>Title</u>	<u>Description</u>	<u>Status</u>	<u>Change Request Status</u>	<u>Date Awarded</u>	<u>Date of practical completion</u>
-	SCM30/2021/22/2	MAINTENANCE & REPAIRS OF MUNICIPAL BUILDINGS - ELECTRICAL	the repair and maintenance of municipal buildings in the Cape Agulhas Municipal area for a period of 3 years ending 30 October 2024.	Awarded		2021/11/12 00:00	-
-	SCM12/2021/22	REPAIR OF ROAD SURFACES IN THE CBD AND RESIDENTIAL AREAS OF BREDASDORP, STRUISBAAL, L'AGULHAS, SUIDERSTRAND, ARNISTON AND NAPIER	the Repair of road surface damages due to pipe bursts, installation of infrastructure and road failures in the Cape Agulhas Municipal Area	Awarded		2021/08/11 00:00	-
-	SCM8/2021/22	SERVER ROOM MAINTENANCE FOR A PERIOD OF 3 YEARS	SERVER ROOM MAINTENANCE FOR A PERIOD OF 3 YEARS ENDING 2024	Awarded		5/21/2021	-
100062605	SCM20/2019/20 - 177/2020	WATER TREATMENT AT SPANJAARDSKLOOF	WATER TREATMENT SPANJAARDSKLOOF FOR A PERIOD OF 3 YEARS (1 March 2021 - 28 February 2024)			2020/05/29 00:00	-
-	SCM21/2019/20	MAINTENANCE CONTRACT OF MECHANICAL AND ELECTRICAL EQUIPMENT FOR WATER AND SANITATION INFRASTRUCTURE	MAINTENANCE CONTRACT OF MECHANICAL AND ELECTRICAL EQUIPMENT FOR WATER AND SANITATION INFRASTRUCTURE AT CAPE AGULHAS MUNICIPALITY FOR A PERIOD ENDING 30 JUNE 2022	Awarded		2020/05/13 00:00	-
CONTRACTS WHERE PRACTICAL COMPLETION HAS BEEN REGISTERED							
<u>cidb Ref No</u>	<u>Contract Number</u>	<u>Title</u>	<u>Description</u>	<u>Status</u>	<u>Change Request Status</u>	<u>Date Awarded</u>	<u>Date of practical completion</u>
-	SCM17/2021/22	CONSTRUCTION OF TWO NEW NETBALL COURTS IN BREDASDORP	Construction of Two New Netball Courts in Bredasdorp 225m of roadworks, detention pond and 645m of Stormwater drainage	Awarded		3/22/2022	6/6/2022 00:00
-	SCM24/2021/22	UPGRADING OF PARKING AREA AT THUSONG CENTRE	UPGRADING OF PARKING AREA AT THUSONG CENTRE	Awarded		11/2/2021	3/11/2022 00:00
-	Q21-2021-22	SUPPLY & ERECT OF FENCING AT THE TRAFFIC DEPARTMENT TEST YARD	SUPPLY & ERECT OF FENCING AT THE TRAFFIC DEPARTMENT TEST YARD	Awarded		3/17/2022	6/15/2022 00:00
-	Q23/2021/22	SUPPLY, DELIVERY AND INSTALLATION OF JUNGLE GYM AT THE ANENE BOOYSEN PARK	SUPPLY, DELIVERY AND INSTALLATION OF JUNGLE GYM AT THE ANENE BOOYSEN PARK	Awarded		4/6/2022	5/12/2022 00:00
-	SCM31/2020/21	BUILDING OF ABLUTION FACILITY AT NAPIER SOCCER FIELD	Building Of Ablution Facility At Napier Soccer Field	Awarded		4/20/2021	8/6/2021 00:00
-	SCM29-2020-21-1	CONSTRUCTION OF BEDRASDORP FIVE A SIDE SOCCER FIELD AT ANENE BOOYSEN PARK	CONSTRUCTION OF BEDRASDORP FIVE A SIDE SOCCER FIELD AT ANENE BOOYSEN PARK	Awarded		2021/05/26 00:00	2021/11/05 00:00
-	SCM21/2021/22	UPGRADING OF RDP ROADS & STORMWATER IN BREDASDORP	Upgrading of RDP Roads & Stormwater in Bredasdorp.	Awarded		11/2/2021	4/13/2022 00:00

9. DISPUTES, COMPLAINTS, ENQUIRIES AND OBJECTIONS (SCM Reg 21(e), 49 & 50)

Supply Chain Management Policy, Par. 11.15 & SCM Treasury Regulations- Reg 49-50						
DATE RECEIVED	BIDDER	REFERENCE NR	DISPUTES, COMPLAINTS, ENQUIRIES AND OBJECTION DESCRIPTION	Submitted within 14 days.	RESPONSIBLE OFFICIAL (SCM/CFO/AO)	STATUS / REMARKS
	NONE					TO WHOM REFERRED IF NOT RESOLVED WITHIN 60 days.

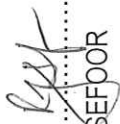
10. MONTHLY STORES RECONCILIATION

STORES TRANSACTIONS	STORE A- BREDASDORP	STORE B - ELECTRICAL	STORES TRANSACTIONS	STORE C - STRUISBAAL	STORES TRANSACTIONS	TOTAL STOCK VALUE
Reconciliation Date	2022/07/31	2022/07/31	Reconciliation Date	2022/07/31	Reconciliation Date	2022/07/31
Opening Balances	1 603 631,13	0,00	Opening Balances	110 437,11	Opening Balances	1 714 068,24
Stock Received	27 841,60	0,00	Stock Received	33 304,56	Stock Received	61 146,16
Stock Issued	-208 186,47	0,00	Stock Issued	-17 796,24	Stock Issued	-225 982,71
Stock Returned	0,00	0,00	Stock Adjusted	0,00	Stock Adjusted	0,00
Stock Written Off	0,00	0,00	Stock Returned	0,00	Stock Returned	0,00
Stock Transferred	-33 304,56	0,00	Stock Transferred	0,00	Stock Transferred	-33 304,56
Stock on Hand Store A	1 389 981,70	0,00	Stock on Hand Store C	125 945,43	Stock on Hand Store A, B & C	1 515 927,13
STORES MAIN LEDGER	STORE A	STORE B	STORES MAIN LEDGER	STORE C	STORES MAIN LEDGER	TOTAL STOCK VALUE
Opening Balances	1 603 631,13	0,00	Opening Balances	110 437,11	Opening Balances	1 714 068,24
Issues	-241 491,03	0,00	Issues	-17 796,24	Issues	-259 287,27
Received	27 841,60	0,00	Received	33 304,56	Received	61 146,16
Stock on Hand Store A	1 389 981,70	0,00	Stock on Hand Store C	125 945,43	Stock on Hand Store A, B & C	1 515 927,13
STORES VOTES	STORE A	STORE B	STORES VOTES	STORE C	STORES VOTES	STORE A, B & C
Year end Adjustments / Write offs	0,00	0,00		0,00		0,00
Unreconciled Difference	0,00	0,00				0,00
	1 389 981,70	0,00		125 945,43	TOTAL STOCK AS AT 31 JULY 2022	1 515 927,13

11. Conclusion & Sign Off


The Supply Chain Management Unit is continuously improving its processes and procedures in order to ensure that Council receive value for money in terms of demand and acquisition management.

I hereby certified that the above information is correct.


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RJ SEFFOOR

MANAGER SCM

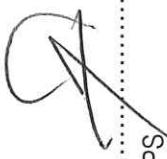
Date: 5/08/2022


.....

PJ VAN BILJON

DIRECTOR: FINANCIAL SERVICES

Date: 23/08/2022


.....
EO PHILLIPS

MUNICIPAL MANAGER

Date: 08.08.2022

Tender (T) / Formal Written Quotation (FQ)
 EXISTING tender (ET), Quotations (Q) Transversal Contract (RT)

ANNUAL PROCUREMENT PLAN 2022/23	ConfigCode	FUNDING SOURCE	Budget 2022/23	Tender (T) / Formal Written Quotation (FQ) EXISTING tender (ET), Quotations (Q) Transversal Contract (RT)	EXPECTED SPECS DATE	EXPECTED ADVERT DATE	EXPECTED CLOSING DATE	EXPECTED EVALUATION DATE	EXPECTED ADJUDICATION DATE	EXPECTED COMPLETION DATE
<u>Strategic Services</u>	25/21			T STONE						
RSEP (DPLG) - Annene Booyen urban park development	072521201001	RSEP	700 000	T	28-Jul-22	12-Aug-22	9-Sep-22	30-Sep-22	7-Oct-22	1-Feb-23
Laminator	072521045114	CRR	4 000	Q	18-Jul-22	n/a	n/a	n/a	n/a	30-Sep-22
TOTAL			704 000							
<u>Town planning</u>	25/23			S NEL						
Chairs		CRR	8 000	T	21-Jun-22	15-Jul-22	5-Aug-22	18-Aug-22	31-Aug-22	31-Oct-22
TOTAL			8 000							
<u>Administration</u>	25/24			M MOELICH						
Office Chairs		CRR	3 000	T	21-Jun-22	15-Jul-22	5-Aug-22	18-Aug-22	31-Aug-22	31-Oct-22
Electronic scrap basket		CRR	4 400	Q	24-Jun-22	n/a	n/a	n/a	n/a	30-Sep-22
Frankeer machine		CRR	50 000	FQ	30-Sep-22	30-Oct-22	25-Nov-22	6-Dec-22	7-Feb-23	31-Mar-23
TOTAL			57 400							
<u>Socio & Economic Development</u>	25/40			L SMITH						
Tables (Thusong)		CRR	15 000	T	21-Jun-22	15-Jul-22	5-Aug-22	18-Aug-22	31-Aug-22	31-Oct-22
TOTAL			15 000							
<u>Tourism / LED unit</u>	25/41			O JANUARY						
Informal vendor steel structures (x20)		CRR	100 000	T	21-Jun-22	29-Jun-22	19-Jul-22	18-Aug-22	31-Aug-22	1-Sep-22
Steel Selfie Picture frames		CRR	25 000	Q	1-Jun-22	n/a	1-Jul-22	n/a	n/a	1-Sep-22
TOTAL			125 000							

ANNUAL PROCUREMENT PLAN 2022/23	ConfigCode	FUNDING SOURCE	Budget 2022/23	Tender (T) / Formal Written Quotation (FQ) EXISTING tender (ET), Quotations (Q) Transversal Contract (RT)	EXPECTED SPECS DATE	EXPECTED ADVERT DATE	EXPECTED CLOSING DATE	EXPECTED EVALUATION DATE	EXPECTED ADJUDICATION DATE	EXPECTED COMPLETION DATE
SCM Unit	30/50			R SEFOOR						
Chairs		CRR	4 250	T	21-Jun-22	15-Jul-22	5-Aug-22	18-Aug-22	31-Aug-22	31-Oct-22
High Density 4 Bay Storage Unit (Zipples)		CRR	42 000	T	21-Jun-22	15-Jul-22	5-Aug-22	18-Aug-22	31-Aug-22	31-Oct-22
High Density 6 Bay Storage Unit (Zipples)		CRR	70 000	T	21-Jun-22	15-Jul-22	5-Aug-22	18-Aug-22	31-Aug-22	31-Oct-22
TOTAL			116 250							
ICT Unit	30/60			W VAN ZYL						
New PC's	073060040002	CRR	60 000	SITA	N/A	N/A	N/A	N/A	N/A	30-Sep-22
New Laptops	073060040003	CRR	-	SITA						
Replacement PC's	073060040102	CRR	150 000	SITA	N/A	N/A	N/A	N/A	N/A	30-Sep-22
Replacement Laptops	073060040103	CRR	125 000	SITA	N/A	N/A	N/A	N/A	N/A	30-Sep-22
Screens New	073060040004	CRR	51 700	T	29-Jul-22	12-Aug-22	19-Aug-22	2-Sep-22	16-Sep-22	28-Oct-22
UPS small (Offices)	073060040005	CRR	15 000	FQ	29-Jul-22	12-Aug-22	19-Aug-22	2-Sep-22	16-Sep-22	28-Oct-22
Smart city project - Water monitoring	073060040007	CRR	900 000	ET	N/A	N/A	N/A	N/A	N/A	30-Jun-23
External HDD	073060040201	CRR	12 000	Q	N/A	N/A	N/A	N/A	N/A	31-Aug-22
Switch POE	073060040202	CRR	115 000	FQ	29-Jul-22	12-Aug-22	19-Aug-22	2-Sep-22	16-Sep-22	28-Oct-22
Two Way Radios	073060055005	CRR	35 000	ET	23-Sep-21	1-Oct-21	5-Nov-21	25-Nov-21	3-Dec-21	30-Sep-22
Handheld units - Meter readers		CRR	45 500	ET	N/A	N/A	N/A	N/A	N/A	28-Oct-22
Cameras - Elec stores		CRR	60 000	ET	N/A	N/A	N/A	N/A	N/A	28-Oct-22
Time and Attendance clocks		CRR	40 000	ET	N/A	N/A	N/A	N/A	N/A	28-Oct-22
TOTAL		-	1 609 200							

ANNUAL PROCUREMENT PLAN 2022/23	ConfigCode	FUNDING SOURCE	Budget 2022/23	Tender (T) / Formal Written Quotation (FQ) EXISTING tender (ET), Quotations (Q) Transversal Contract (RT)	EXPECTED SPECS DATE	EXPECTED ADVERT DATE	EXPECTED CLOSING DATE	EXPECTED EVALUATION DATE	EXPECTED ADJUDICATION DATE	EXPECTED COMPLETION DATE
Protection Services	40/20			M SAPTOU						
Airconditioners X3		CRR	24 000	FQ	26-Jul-22	5-Aug-22	19-Aug-22	6-Sep-22	15-Sep-22	30-Nov-22
Chair		CRR	5 000	T	21-Jun-22	15-Jul-22	5-Aug-22	18-Aug-22	31-Aug-22	31-Oct-22
TOTAL			29 000							
Traffic & Law Enforcement	40/21			M SAPTOU						
Vehicles: X1 Mini-Bus (Law Enforcement)	074021060001	VEH/FIN	285 000	RT57	26-Aug-22	9-Sep-22	14-Oct-22	27-Oct-22	10-Nov-22	30-Jun-23
Vehicles: Double Cab Bakkie (Law Enforcement) [replacement] x2	074021060109	VEH/FIN	430 000	RT57	26-Aug-22	9-Sep-22	14-Oct-22	27-Oct-22	10-Nov-22	30-Jun-23
Safe and Firearms	07402116007	CRR	195 000	FQ						
TOTAL			910 000							
Traffic Licencing	40/22			M SAPTOU						
Note Counter	074022050002	CRR	35 000	FQ	29-Jul-22					30-Sep-22
Two Way Radios	074022055001	CRR	20 000	ET	23-Sep-21	1-Oct-21	5-Nov-21	25-Nov-21	3-Dec-21	30-Sep-22
TOTAL			55 000							
Environmental Services	40/23			M SAPTOU						
Animal Control project - Fencing etc.	074023014001	CRR	1 000 000	ET	N/A	N/A	N/A	N/A	N/A	30-Oct-22
Upgrade and extention of Dog Kennels		CRR	350 000	T	21-Jun-22	15-Jul-22	5-Aug-22	18-Aug-22	31-Oct-22	30-Nov-22
TOTAL			1 350 000							

ANNUAL PROCUREMENT PLAN 2022/23	ConfigCode	FUNDING SOURCE	Budget 2022/23	Tender (T) / Formal Written Quotation (FQ) EXISTING tender (ET), Quotations (Q) Transversal Contract (RT)	EXPECTED SPECS DATE	EXPECTED ADVERT DATE	EXPECTED CLOSING DATE	EXPECTED EVALUATION DATE	EXPECTED ADJUDICATION DATE	EXPECTED COMPLETION DATE
Building and Commonage	40/41			M BRIERS						
Furniture - Community Halls (replacement)	074041045101	CRR	50 000	T	21-Jun-22	15-Jul-22	5-Aug-22	18-Aug-22	31-Aug-22	31-Oct-22
Nelson Mandela - Upgrading		CRR	55 000	FQ	6-Feb-23	24-Feb-23	17-Mar-23	30-Mar-23	12-Apr-23	31-May-23
Generator (mobile)		CRR	15 000	FQ	5-Jul-22	15-Jul-22	15-Aug-22	25-Aug-22	7-Sep-22	15-Dec-22
TOTAL			120 000							
Parks & Sport Facilities	40/42			M BRIERS						
Playparks - Elim / Ward 4 [Open gyms]	074042231001	CRR	150 000	FQ	6-Jun-22	24-Jun-22	22-Jul-22	17-Aug-22	31-Aug-22	30-Nov-22
Brushcutter / Weeder		CRR	32 000	FQ	15-Jul-22	29-Jul-22	19-Aug-22	1-Sep-22	30-Sep-22	30-Nov-22
Blower		CRR	8 000	FQ	15-Jul-22	29-Jul-22	19-Aug-22	1-Sep-22	1-Oct-22	30-Nov-22
Tractor		VEH/FIN	420 000	RT57	26-Aug-22	9-Sep-22	14-Oct-22	27-Oct-22	10-Nov-22	30-Jun-23
4T Tip truck		VEH/FIN	875 000	RT57	26-Aug-22	9-Sep-22	14-Oct-22	27-Oct-22	10-Nov-22	30-Jun-23
Construction - Soccer Field (Napier) - Ablution		CRR	80 000	FQ	1-Nov-22	18-Nov-22	25-Jan-23	8-Feb-23	15-Feb-23	31-Mar-23
TOTAL			1 565 000							
Beaches & Holiday resort	40/43			M BRIERS						
Weed-eater		CRR	16 000		15-Jul-22	29-Jul-22	19-Aug-22	1-Sep-22	21-Sep-22	30-Nov-22
Furniture at Resorts (replacement)	074043045101	CRR	80 000	AS AND WHEN NEEDED	21-Jun-22	15-Jul-22	5-Aug-22	18-Aug-22	31-Aug-22	30-Jun-23
Upgrading of step - Small tidal pool Agulhas		CRR	240 000	T	15-Jul-22	29-Jul-22	19-Aug-22	1-Sep-22	21-Sep-22	15-Dec-2022

ANNUAL PROCUREMENT PLAN 2022/23	ConfigCode	FUNDING SOURCE	Budget 2022/23	Tender (T) / Formal Written Quotation (FQ) EXISTING tender (ET), Quotations (Q) Transversal Contract (RT)	EXPECTED SPECS DATE	EXPECTED ADVERT DATE	EXPECTED CLOSING DATE	EXPECTED EVALUATION DATE	EXPECTED ADJUDICATION DATE	EXPECTED COMPLETION DATE
Upgrading of step - Swim pool - Bikini Beach		CRR	200 000	T	6-Feb-23	24-Feb-23	17-Mar-23	30-Mar-23	12-Apr-23	30-Jun-23
TOTAL			536 000							
Library Services				C ONRADIE- LOTTER						
Microwave oven	40/50	LIBRARY	2 500	Q	n/a	n/a	n/a	n/a	n/a	30-Jun-23
TOTAL			2 500							
Water: Distribution				S ROACH						
Replacement old Water Mains	50/20	E/LOAN	3 000 000	ET	24-Jun-21	2-Jul-21	6-Aug-21	18-Nov-21	26-Nov-21	30-Jun-23
Reservoir and Pump Station Safety [Fencing]	075020014201	CRR	250 000	ET	N/A	N/A	N/A	N/A	N/A	30-Jun-23
Refurbishment of Bredasdorp WTW	075020134201	E/LOAN	3 000 000	T	1-Sep-22	30-Sep-22	28-Oct-22	11-Nov-22	25-Nov-22	30-Jun-23
Water Treatment Instrumentation	075020055001	CRR	100 000	FQ	1-Sep-22	30-Sep-22	28-Oct-22	11-Nov-22	25-Nov-22	30-Jun-23
Upgrade and replace Bulk Water Meters	075020135202	CRR	250 000	ET	N/A	N/A	N/A	N/A	N/A	30-Jun-23
New Motor Control Centre's for pumpstation and boreholes	075020135203	CRR	250 000	ET	N/A	N/A	N/A	N/A	N/A	30-Jun-23
Water conservation and demand management [SC]	075020135204	CRR	800 000	ET	N/A	N/A	N/A	N/A	N/A	30-Jun-23
Cameras	075020135206	CRR	150 000	ET	N/A	N/A	N/A	N/A	N/A	30-Jun-23
Small tools		CRR	25 000	Q	1-Sep-22	N/A	N/A	N/A	N/A	30-Jun-23

ANNUAL PROCUREMENT PLAN 2022/23	ConfigCode	FUNDING SOURCE	Budget 2022/23	Tender (T) / Formal Written Quotation (FQ) EXISTING tender (ET), Quotations (Q) Transversal Contract (RT)	EXPECTED SPECS DATE	EXPECTED ADVERT DATE	EXPECTED CLOSING DATE	EXPECTED EVALUATION DATE	EXPECTED ADJUDICATION DATE	EXPECTED COMPLETION DATE
Boreholes installation, pumps, electrical and associated works		CRR	500 000	T	1-Sep-22	30-Sep-22	28-Oct-22	11-Nov-22	25-Nov-22	30-Jun-23
TOTAL			8 325 000	S ROACH						
Sewerage Services	50/30									
Informal toilet structure	075030141001	CRR	500 000	T	28-Jul-22	12-Aug-22	9-Sep-22	22-Sep-22	6-Oct-22	30-Jun-23
Replace vehicle - CS 4581		VEH/FIN	310 000	RT57	26-Aug-22	9-Sep-22	14-Oct-22	27-Oct-22	10-Nov-22	30-Jun-23
Replace vehicle - CS 13736		VEH/FIN	310 000	RT57	26-Aug-22	9-Sep-22	14-Oct-22	27-Oct-22	10-Nov-22	30-Jun-23
New Digger		VEH/FIN	1 200 000	RT57	26-Aug-22	9-Sep-22	14-Oct-22	27-Oct-22	10-Nov-22	30-Jun-23
TOTAL			2 320 000							
Sewerage Services: Treatment	50/31			S ROACH						
UPGRADING OF WWTW - NP (GRANT)	075031142203	WSIG	17 000 000	T	7-Jun-22	10-Jun-22	8-Jul-22	22-Jul-22	12-Aug-22	30-Jun-23
TOTAL			17 000 000							
Waste Management	50/40			W LINNERT						
Material recovery park		MIG	6 354 391	T	5-Jul-22	15-Jul-22	12-Aug-22	23-Aug-22	7-Sep-22	31-May-23
TOTAL			6 354 391							
Solid Waste	50/41			W LINNERT						
FENCING AT WASTE FACILITIES - BD	075041150003	CRR	500 000	ET	27-Jan-22	18-Feb-22	25-Mar-22		13-May-22	20-Dec-22
Front end Loader (MIG application wip)		VEH/FIN	1 800 000	RT57	5-Jul-22	2-Jul-22	19-Aug-22	31-Aug-22	7-Sep-22	28-Feb-23
Aircon		CRR	8 000	FQ	26-Jul-22	5-Aug-22	19-Aug-22	6-Sep-22	15-Sep-22	30-Nov-22
TOTAL			2 308 000							

ANNUAL PROCUREMENT PLAN 2022/23	ConfigCode	FUNDING SOURCE	Budget 2022/23	Tender (T) / Formal Written Quotation (FQ) EXISTING tender (ET), Quotations (Q) Transversal Contract (RT)	EXPECTED SPECS DATE	EXPECTED ADVERT DATE	EXPECTED CLOSING DATE	EXPECTED EVALUATION DATE	EXPECTED ADJUDICATION DATE	EXPECTED COMPLETION DATE
Streets Stormwater	50/50			D WASSERMAN						
Storm Water Master pl - SBay	075050111203	CRR	1 000 000	T	12-Jul-22	22-Jul-22	12-Aug-22	6-Sep-22	21-Sep-22	30-Jun-23
Upgrade Suiderstrand Road	075050211009	CRR	4 000 000	T	12-Jul-22	10-Jun-22	1-Jul-22	26-Jul-22	10-Aug-22	30-Jun-23
Reseal of Roads CAM / Master plan	075050100105	E/LOAN	3 000 000	T	12-Jul-22	22-Jul-22	12-Aug-22	6-Sep-22	21-Sep-22	30-Jun-23
Sidewalk trail Struisbaai - Tourism		CRR	500 000	T	26-May-22	10-Jun-22	1-Jul-22	26-Jul-22	10-Aug-22	30-Jun-23
Sidewalks - Ward 6	075050100211	CRR	500 000	T	26-May-22	10-Jun-22	1-Jul-22	26-Jul-22	10-Aug-22	30-Jun-23
Rehabilitation of Roads (BD)		MIG	3 500 000	T	12-Jul-22	22-Jul-22	12-Aug-22	6-Sep-22	21-Sep-22	30-Jun-23
Construction of Roads (NP)		CRR	2 000 000	T	12-Jul-22	22-Jul-22	12-Aug-22	6-Sep-22	21-Sep-22	30-Jun-23
Roller Trailers (x2)		CRR	50 000	FQ	26-Jul-22	5-Aug-22	19-Aug-22	6-Sep-22	15-Sep-22	30-Jun-23
Plate compactors (x2)		CRR	20 000	Q	N/A	N/A	N/A	N/A	N/A	30-Jun-23
Generator		CRR	10 000	FQ	5-Jul-22	15-Jul-22	15-Aug-22	25-Aug-22	7-Sep-22	15-Dec-22
Cutter		CRR	20 000	Q	N/A	N/A	N/A	N/A	N/A	30-Jun-23
TOTAL			14 600 000							
Electricity services	50/60			S COOPER						
OFFICE FURNITURE - White Boards	075060045002	CRR	6 500	ET	N/A	N/A	N/A	N/A	N/A	30-Jun-23
Integrated National Electrification Programme	075060127201	INEP	3 947 425	ET	N/A	N/A	N/A	N/A	N/A	30-Jun-23
Master plan *Struisbaai	075060126202	E/LOAN	1 500 000	ET	N/A	N/A	N/A	N/A	N/A	30-Jun-23
Aerial Platform - cherry picker	075060060105	VEH/FIN	1 600 000	RT57	26-Aug-22	9-Sep-22	14-Oct-22	27-Oct-22	10-Nov-22	30-Jun-23

ANNUAL PROCUREMENT PLAN 2022/23	ConfigCode	FUNDING SOURCE	Budget 2022/23	Tender (T) / Formal Written Quotation (FQ) EXISTING tender (ET), Quotations (Q) Transversal Contract (RT)	EXPECTED SPECS DATE	EXPECTED ADVERT DATE	EXPECTED CLOSING DATE	EXPECTED EVALUATION DATE	EXPECTED ADJUDICATION DATE	EXPECTED COMPLETION DATE
Electrification - Informal Set	075060127202	CRR	155 800	ET	N/A	N/A	N/A	N/A	N/A	30-Jun-23
Tools	075060055003	CRR	37 500	FQ						30-Jun-23
Change Transformers Minisubs	075060124101	E/LOAN	585 572	ET	N/A	N/A	N/A	N/A	N/A	30-Jun-23
Replace Med/Low Volt Overheadlines	075060126101	E/LOAN	772 265	ET	N/A	N/A	N/A	N/A	N/A	30-Jun-23
Sub 4 Replace with HARE OHL - BD		CRR	207 200	ET	N/A	N/A	N/A	N/A	N/A	30-Jun-23
Sub 8 Replace with GMT 800 KVA unit - BD		CRR	257 159	ET	N/A	N/A	N/A	N/A	N/A	30-Jun-23
RMU Du Preez, replace rabbit conductor and gooseneck insulators with A-Frames and hare conductor		CRR	365 000	ET	N/A	N/A	N/A	N/A	N/A	30-Jun-23
Generators (SB Sewer pumps / SCM / Stores / Napier WTW / Traffic services / Wards services)		CRR	825 000	T	5-Jul-22	15-Jul-22	15-Aug-22	25-Aug-22	7-Sep-22	15-Dec-22
Aircon - office		CRR	8 000	T	26-Jul-22	5-Aug-22	19-Aug-22	6-Sep-22	15-Sep-22	30-Nov-22
Station Road - Replace Goosenecks with A-Frames and reconductor from Main Sub - NP		CRR	565 000	ET	N/A	N/A	N/A	N/A	N/A	30-Jun-23
Replace GMT T main road with type B minisub		CRR	491 660	ET	N/A	N/A	N/A	N/A	N/A	30-Jun-23
TOTAL			11 324 081							

ANNUAL PROCUREMENT PLAN 2022/23	ConfigCode	FUNDING SOURCE	Budget 2022/23	Tender (T) / Formal Written Quotation (FQ) EXISTING tender (ET), Quotations (Q) Transversal Contract (RT)	EXPECTED SPECS DATE	EXPECTED ADVERT DATE	EXPECTED CLOSING DATE	EXPECTED EVALUATION DATE	EXPECTED ADJUDICATION DATE	EXPECTED COMPLETION DATE
Electricity Services: Street Lights	50/61			S COOPER						
Street Lights - New	075061127001	CRR	284 000	ET	n/a	n/a	n/a	n/a	n/a	30-Jun-23
Arniston Road Bredasdorp		CRR	361 788	ET	n/a	n/a	n/a	n/a	n/a	30-Jun-23
West street and Eskom street Napier		CRR	185 752	ET	n/a	n/a	n/a	n/a	n/a	30-Jun-23
TOTAL			831 540							
Building Control	50/70			F DU TOIT						
Notice Board	075070045001	CRR	2 500	ET	N/A	N/A	N/A	N/A	N/A	31-Aug-22
Lazer meter (height / distance)		CRR	6 000	Q	1-Jul-22	N/A	13-Jul-22	N/A	N/A	31-Aug-22
TOTAL			8 500							
Air Quality	50/71			F DU TOIT						
Air Quality monitoring unit for waste site (Compliance)		CRR	340 000	T	12-Jul-22	21-Jul-22	18-Aug-22	1-Sep-22	7-Sep-22	15-Dec-22
Tripods x3		CRR	2 000	Q	1-Jul-22	N/A	13-Jul-22	N/A	N/A	31-Aug-22
TOTAL			342 000							
TOTAL			70 615 862							