

# Cape Agulhas Municipality



KAAP AGULHAS MUNISIPALITEIT  
CAPE AGULHAS MUNICIPALITY  
U MASIPALA WASECAPE AGULHAS

## **MONTHLY SCM COMPLIANCE REPORT 31 DECEMBER 2021**

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## **1. INTRODUCTION**

The main objective of supply chain management is to implement a system that is fair; equitable; competitive; transparent; cost-effective to ensure best value for money by applying the highest possible ethical standards; and to promote local economic development.

## **2. BACKGROUND**

The Act on Local Government : Municipal Finance Management Act, 2003 , Chapter 11, the Municipal Supply Chain Management Regulations, as published in the Government Gazette on 30 May 2005 and the Council's Supply Chain Management Policy as adopted on 8 December 2020 states that several reports must be submitted to the Council , accounting Officer and the Chief Financial officer. In order to create a transparent image to all processes in the Supply Chain Management Division, a full report is submitted to the Council .

The report includes the following:

1. Final awards made for a value above R 30 000 up to R10 million (**SCM Regulations 5 (4)**)
2. Final awards made above R100 000 submitted to Provincial & National Treasuries
3. Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c)) & 17 (c)
4. Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (b) &(c))
  - 4.1 Under R30 000
  - 4.2 Above R30 000
  - 4.3 Above R200 000
5. Written & Formal Written Quotations awarded (all awards) (SCM Regulations 5 (3), 5 (4) (a) & (b) & 18(1) (d), 17(2))
6. Report on Awards made to persons in service of the state (SCM Regulations 44)
7. Report on awards made to close family members of persons in service of the state (SCM Regulations 45)
8. Report on Projects on i-Tender in terms of the CIDB Regulation 18(1)
9. Disputes, Complaints, Enquiries and Objections (SCM Regulations 21(e), 49 & 50)
10. Stores month end Reconciliation
11. Updated Annual Procurement Plan

1. FINAL AWARDS MADE FOR A VALUE ABOVE R30 000 UP TO R10 MILLION (SCM Reg 5(4))

VERSLAG IN TERME VAN SCM REGULASIE 5(4) DESEMBER 2021 / REPORT IN TERMS OF SCM REGULATION 5(4) - DECEMBER 2021 TENDERS EN FORMEEL GESKREWE KWOTASIES TOEGEKEN AAN DIE TENDERAAR WIE DIE HOOGSTE PUNTE BEHAAL IN TERME VAN DIE VOORKEUR VERKRYINGS REGULASIES TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS IN TERMS OF THE SUPPLY CHAIN MANAGEMENT REGULATIONS													
NO.	TENDER NR	VOTE NR	DEPARTMENT	DIVISION	DESCRIPTION	SUCCESSFUL TENDERER	BEE POINTS AWARDED	CONTRACT AMOUNT	EXTENSION AMOUNT	VAT	RESOLUTION NR	DATE OF AWARD	BEE CONTRIBUTION LEVEL
1	SCM40/2021/22	074022055001 073060055005	FINANCE & ICT AND MANAGEMENT SERVICES	TRAFFIC SERVICES & ICT SERVICES	SUPPLY, DELIVERY & INSTALL OF 2-WAY RADIOS FOR A PERIOD OF 36 MONTHS	BERNARDS COMMUNICATIONS AND PTY LTD	20/20	R273 008,37	R 0,00	IN	T358/2021	2021/12/03	1
2	SCM42/2021/22	015050096001	ENGINEERING SERVICES	ELECTRICAL SERVICES & FLEET MANAGEMENT	RECONDITIONING OF CASE DIGGER-LOADER ENGINE	NORTHERN MOTOR SERVICES T/A NORTHERN MOTOR ENGINEERS	0/20	R147 840,32	R 0,00	IN	T359/20251	2021/12/03	0
3	SCM37/2021/22	014043208001	MANAGEMENT SERVICES	PUBLIC SERVICES	LIFESAVING SERVICES FOR A PERIOD OF 3 YEARS	NATIONAL SEA RESCUE INSTITUTE	0/20	rates	R 0,00	IN	T362/2021	2021/12/09	0
4	SCM41/2021/22	075031142203	ENGINEERING SERVICES	WATER & SANITATION	UPGRADING OF NAPIER WWTW: CIVIL & STRUCTURAL	ROADPAUL CONSTRUCTION (PTY) LTD T/A ROADS CONSTRUCTION	20/20	R8 485 140,40	R 0,00	IN	T363/2021	2021/12/09	1
5	SCM14/2021/22	0750301440202 0750301440203	ENGINEERING SERVICES	WATER & SANITATION	UPGRADING OF NAPIER PUMP STATION AND ASSOCIATED WORKS	FUTI CONSTRUCTION PTY LTD	18/20	R803 783,30	R 0,00	IN	T367/2021	2021/12/15	2
6	SCM38/2021/22	015030104010	ENGINEERING SERVICES	WATER & SANITATION	SUPPLY & DELIVERY OF SINGLE AND DUAL VARIABLE SPEED DRIVE MOTOR AND PUMP CONTROL PANELS FOR A PERIOD 3 YEARS	MBOND ENGINEERING PTY LTD	20/20	R2 438 869,94	R 0,00	IN	T399/2021	2021/12/15	1
7	SCM43/2021/22	015060089011	ENGINEERING SERVICES	ELECTRICAL SERVICES	FULL SWEEPING AUDIT OF ALL ENERGY METERS AND TID ROLL OVER	ONTEC SYSTEMS PTV LTD	20/20	R1 217 850,00	R 0,00	IN	T401/2021	2021/12/15	1
								R13 366 492,33	R0,00				



NO.	TENDER NR	VOTE NR	DEPARTMENT	DIVISION	DESCRIPTION	SUCCESSFUL TENDERER	BEE POINTS AWARDED	CONTRACT AMOUNT	EXTENTION AMOUNT	VAT	RESOLUTION NR	DATE OF AWARD	BEE CONTRIBUTION LEVEL
<b>FORMEEL GESKREWE KWOTASIES / FORMAL WRITTEN QUOTATIONS</b>													
1	Q16/2021/22	075030141001	ENGINEERING SERVICES	WATER & SANITATION	SUPPLY & DELIVERY OF CONCRETE TOILETS TO BREDASDORP	ENVIROMOULD PTY LTD	18/20	R106 375,00	R 0,00	IN	T357/2021	2021/12/03	2
2	Q17/2021/22	015030104011	ENGINEERING SERVICES	WATER & SANITATION	PROVISION OF VACUUM TANKER SERVICE FOR THE FESTIVE SEASON	JUNO CORP PTY LTD	18/20	R180 090,00	R 0,00	IN	T361/2021	2021/12/09	2
3	Q14/2021/22	013051096000	ENGINEERING SERVICES	FLEET MANAGEMENT	COMPACTOR TRUCK TAILGATE REPAIRS WITH BLADE AND SLIDE	KAI-MA SERVICES PTY LTD T/A KAI MA HYDRAULICS	12/20	R76 124,17	R 0,00	IN	T365/2021	2021/12/15	4
4	Q18/2021/22	013051096000	ENGINEERING SERVICES	FLEET MANAGEMENT	REFURBISHMENT OF BACKACTOR / BACKHOE CASE DIGGER-LOADER	HYDRAFIX CC	12/20	R189 749,85	R 0,00	IN	T366/2021	2021/12/15	4
								R552 339,02	R 0,00				

2. FINAL AWARDS MADE ABOVE R100 000 SUBMITTED TO PROVINCIAL & NATIONAL TREASURIES (MFMA Circular 34)

Contract Identifier	Commodity Description	Supplier	BEE Status	Source Method	Contract Value	Lowest Acceptable Bid Value	Premium Paid Value	Expansion Value
T358/2021	SUPPLY, DELIVERY & INSTALL OF 2-WAY RADIOS FOR A PERIOD OF 36 MONTHS - SCM40/2021/22	BERNARDS ELECTRONICS AND COMMUNICATION PTY LTD	Level 1	Competitive Bidding	R 273 008,37	R 273 008,37	-	-
T359/2021	RECONDITIONING OF CASE DIGGER-LOADER ENGINE - SCM42/2021/22	NORTHERN MOTOR SERVICES T/A NORTHERN MOTOR ENGINEERS	Non-Compliant Contributor	Competitive Bidding	R 147 840,32	R 147 840,32	-	-
T363/2021	UPGRADING OF NAPIER WWTW: CIVIL & STRUCTURAL - SCM41/2021/22/2	ROADPAUL CONSTRUCTION (PTY) LTD T/A ROADS CONSTRUCTION	Level 1	Competitive Bidding	R 8 485 140,40	R 8 485 140,40	-	-
T367/2021	UPGRADING OF NAPIER PUMP STATION AND ASSOCIATED WORKS - SCM14/2021/22	FUTI CONSTRUCTION PTY LTD	Level 2	Competitive Bidding	R 803 783,30	R 803 783,30	-	-
T369/2021	SUPPLY & DELIVERY OF SINGLE AND DUAL VARIABLE SPEED DRIVE MOTOR AND PUMP CONTROL PANELS FOR A PERIOD 3 YEARS - SCM38/2021/22	MBOND ENGINEERING PTY LTD	Level 1	Competitive Bidding	R 2 438 869,94	R 2 438 869,94	-	-
T371/2021	FULL SWEEPING AUDIT OF ALL ENERGY METERS AND TID ROLL OVER - SCM43/2021/22	ONTEC SYSTMIS PTY LTD	Level 1	Competitive Bidding	R 1 217 850,00	R 1 217 850,00	-	-
T357/2021	SUPPLY & DELIVERY OF CONCRETE TOILETS TO BREDASDORP - Q16/2021/22	ENVIRONMENTAL PTY LTD	Level 2	Formal Written Quotation	R 106 375,00	R 106 375,00	-	-
T361/2021	PROVISION OF VACUUM TANKER SERVICE FOR THE FESTIVE SEASON - Q17/2021/22	JUNO CORP PTY LTD	Level 2	Formal Written Quotation	R 180 090,00	R 180 090,00	-	-
T366/2021	REFURBISHMENT OF BACKACTOR / BACKHOE CASE DIGGER-LOADER -Q18/2021/22	HYDRAFIX CC	Level 4	Formal Written Quotation	R 189 749,85	R 189 749,85	-	-
<b>Total</b>					<b>R 13 842 707,18</b>	<b>R 13 842 707,18</b>	<b>-</b>	<b>-</b>

<b>Detailed Report</b>				
<b>BEE Level</b>	<b>Total Contracts</b>	<b>Total Current Contract Value</b>	<b>Total Lowest Acceptable Bid Value</b>	<b>Total Premium Paid Value</b>
Level 1	4	R 12 414 868,71	R 12 414 868,71	-
Level 2	3	R 1 090 248,30	R 1 090 248,30	-
Level 4	1	R 189 749,85	R 189 749,85	-
Non-Compliant Contributor	1	R 147 840,32	R 147 840,32	-
<b>Total</b>	<b>9</b>	<b>R 13 842 707,18</b>	<b>R 13 842 707,18</b>	<b>-</b>

3. WRITTEN QUOTATIONS AWARDED WITHOUT OBTAINING THREE QUOTATIONS (SCM Reg 16(c) & 17(c) )

3.1 (SCM Reg 16(c) )

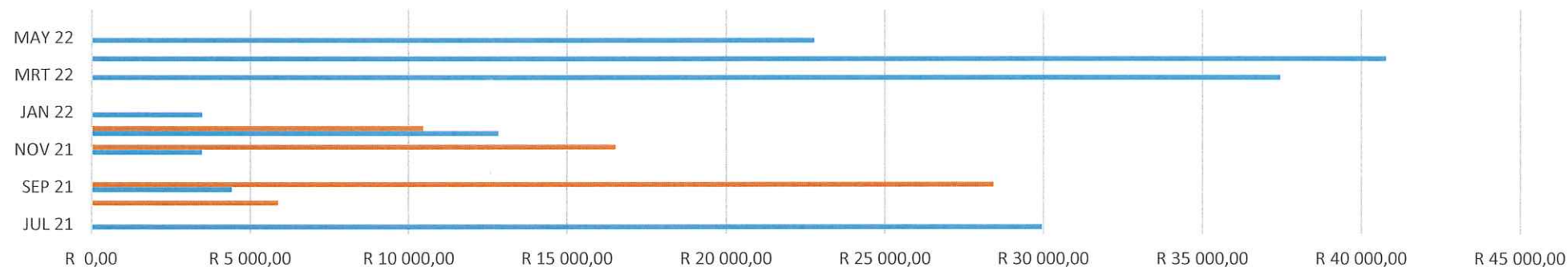
Collab Ref	Req Nr	Product/Service Name	Type of Deviation	Motivation for Deviation	Reviewed by Manager	Reviewed by Director	Reviewed by MM	Order Number	Total Estimated Amount (R)
<b>ANTONETTE EVENTS MANAGEMENT (MAA0173347)</b>									
<a href="#">420478</a>	13915	HIRING OF CHEMICAL TOILETS	7. Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c)) & 17 (c)	Quotations were received from 4 different companies for the hiring of 2 chemical toilets: Coastal Hire – Closed during festive period Tools for hire – R3 963.00 (Working for Government) Antoinette Events – R4 075.60 Boland Toilets – R9 300.00 QUOTATIONS ATTACHED	MYBURGHB	STVEEC		E0001780	4075.60
<a href="#">417912</a>	13710	CHANGES TO CONTAINER	7. Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c)) & 17 (c)	FROM 5 DIFFERENT COMPANIES/SUPPLIERS TO REPLACE THE EXISTING SLIDING WINDOW AT CONTAINER 9 WITH A SLIDING DOOR. * FJ STAINLESS STEEL - HAS TOO MUCH WORK * CAPE AGULHAS GLASS ALUMINIUM - NOT REGISTERED * BREDASDORP ALUMINIUM - COMPLAINT * D.WILL ALUMINIUM - NOT REGISTERED & IN SERVICES OF GOVERNMENT * GABRICASS GLASS & ALUMINIUM - NOT REGISTERED	MYBURGHB	HANNESV		E0001577	6380.00
<b>BREDASDORP ALUMINIUM (MAA0821765)</b>									



### 3.2 WRITTEN QUOTATIONS AWARDED WITHOUT OBTAINING THREE QUOTATIONS 16(c) – SUMMARY

Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c)) & 17 (c) - 1 July 2021 - 30 June 2022					
MONTH	2020/21 Financial year		2021/22 Financial year		
	RANDVALUE	NUMBER	RANDVALUE	NUMBER	
JUL 21	R 29 946,00	1	R 0,00	0	
AUG 21	R 0,00	0	R 5 863,85	1	
SEP 21	R 4 427,50	1	R 28 428,00	3	
OCT 21	R 0,00	0	R 0,00	0	
NOV 21	R 3 495,00	1	R 16 528,00	2	
<b>DEC 21</b>	<b>R 12 822,50</b>	<b>1</b>	<b>R 10 455,60</b>	<b>2</b>	
JAN 22	R 3 500,00	1	R 0,00	0	
FEB 22	R 0,00	0	R 0,00	0	
MRT 22	R 37 445,00	3	R 0,00	0	
APR 22	R 40 775,96	4	R 0,00	0	
MAY 22	R 22 774,55	0	R 0,00	0	
JUN 22	R 0,00	0	R 0,00	0	
	<b>R 155 186,51</b>	<b>12</b>	<b>R 61 275,45</b>	<b>8</b>	

(SCM Regulations 16 (c)) & 17 (c)



	JUL 21	AUG 21	SEP 21	OCT 21	NOV 21	DEC 21	JAN 22	FEB 22	MRT 22	APR 22	MAY 22	JUN 22
2021 22	R 0,00	R 5 863,85	R 28 428,00	R 0,00	R 16 528,00	R 10 455,60	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
2020 21	R 29 946,00	R 0,00	R 4 427,50	R 0,00	R 3 495,00	R 12 822,50	R 3 500,00	R 0,00	R 37 445,00	R 40 775,96	R 22 774,55	R 0,00

2021 22 2020 21

3.3 FORMAL WRITTEN QUOTATIONS AWARDED WITHOUT OBTAINING THREE QUOTATIONS 17(c )

NO.	TENDER NR	DEPARTMENT	DEVISION	DESCRIPTION	METHOD OF ADVERTISING	DATE ADVERTISED	SITE MEETING	CLOSING DATE	QUOTATIONS RECEIVED	REASONS FOR NOT OBTAINING 3 QUOTATIONS

#### 4. DEVIATIONS FROM MINOR BREACHES OF THE SUPPLY CHAIN MANAGEMENT POLICY (SCM Reg 36 (1)(a), (b) & (c ))

##### 4.1 YEAR TO DATE SUMMARY

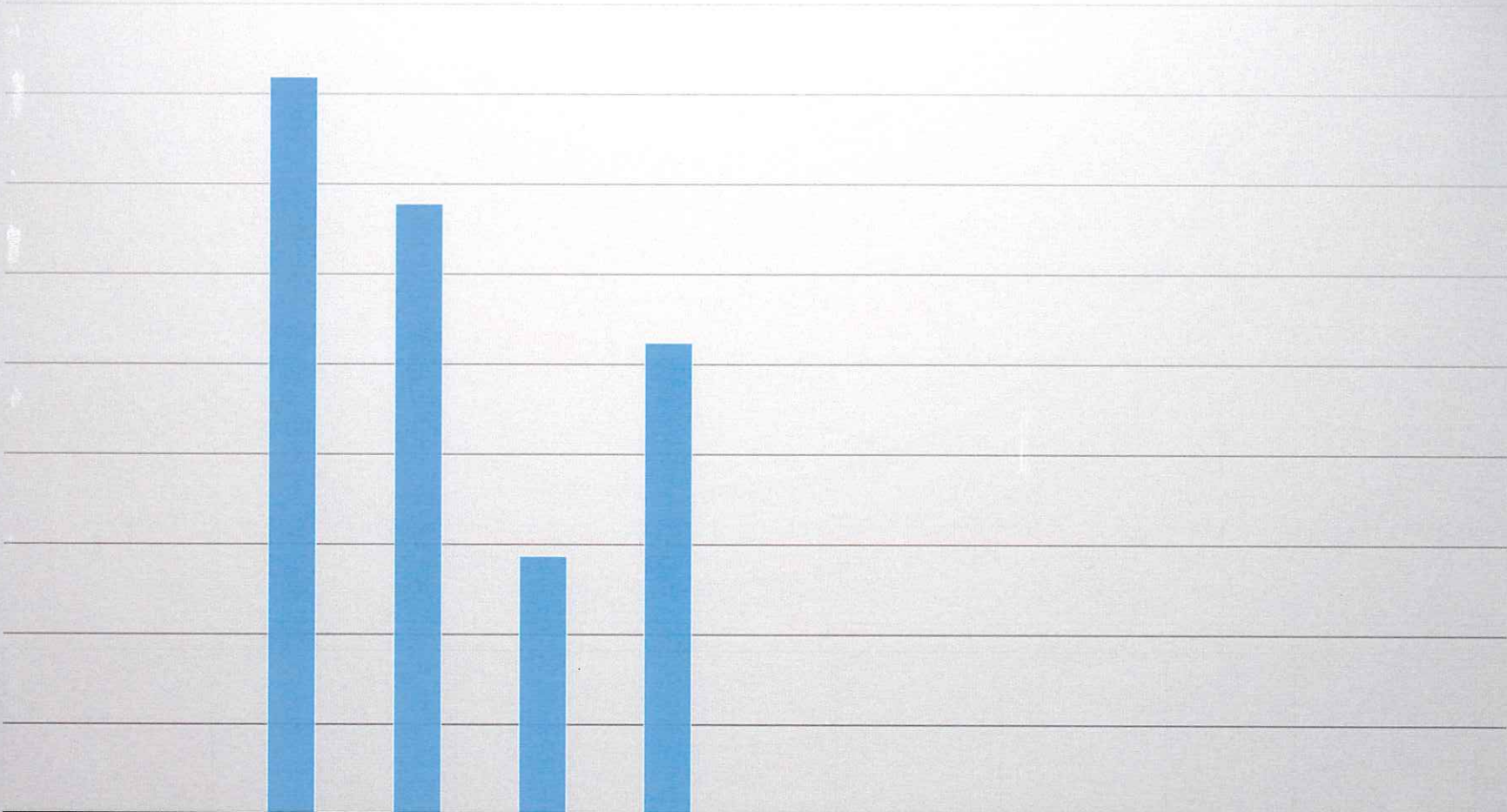
Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (i) (ii), (iii), (iv)&(v))			DECEMBER 2021	
Deviations below R30 000	YTD 2020/21	YTD 2021/22		
36 (1) (a) (i): Emergency	R3 750,00	R6 606,75	R	-
36 (1) (a) (ii): Sole Provider	R52 095,00	R32 549,22	R	23 108,10
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R	-
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R	-
36 (1) (a) (v): Impractical or Impossible	R266 819,28	R76 232,88	R	3 081,88
<b>BELOW R30 000</b>	<b>R322 664,28</b>	<b>R115 388,85</b>	<b>R</b>	<b>26 189,98</b>
<b>Deviations above R30 000</b>				
36 (1) (a) (i): Emergency	R85 267,33	R0,00	R	-
36 (1) (a) (ii): Sole Provider	R0,00	R180 780,00	R	-
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R	-
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R	-
36 (1) (a) (v): Impractical or Impossible	R302 716,15	R0,00	R	-
<b>ABOVE R30 000</b>	<b>R387 983,48</b>	<b>R180 780,00</b>	<b>R</b>	<b>-</b>
<b>Deviations above R200 000</b>				
36 (1) (a) (i): Emergency	R0,00	R0,00	R	-
36 (1) (a) (ii): Sole Provider	R0,00	R0,00	R	-
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R	-
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R	-
36 (1) (a) (v): Impractical or Impossible	R0,00	R0,00	R	-
<b>ABOVE R200 000</b>	<b>R0,00</b>	<b>R0,00</b>	<b>R</b>	<b>-</b>
<b>TOTAL SUMMARISED DEVIATIONS:</b>				
36 (1) (a) (i): Emergency	R89 017,33	R6 606,75	R	-
36 (1) (a) (ii): Sole Provider	R52 095,00	R213 329,22	R	23 108,10
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R	-
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R	-
36 (1) (a) (v): Impractical or Impossible	R569 535,43	R76 232,88	R	3 081,88
<b>TOTAL AMOUNT OF DEVIATIONS APPROVED</b>	<b>R710 647,76</b>	<b>R296 168,85</b>		<b>R26 189,98</b>

Collab Ref	Req Nr	Product/Service Name	Type of Deviation	Motivation for Deviation	Reviewed by Manager	Reviewed by Director	Reviewed by MIM	Order Number	Total Estimated Amount (R)
<b>ANESTA KRUGER (MAAA0200799)</b>									
<a href="#">417211</a>	13659	Kruger & Blygnat	5. Exceptional case and it is impractical or impossible to follow the official procurement processes. 36 (1) (a) (v)	It is impractical to get other quotations because all the cases were given to Kruger & Blygnat during the tender / contract that were in place at that time and extensive work has been done in respect of each one and they have in depth knowledge of each matter to give this to another attorney at this stage will be extremely costly as much of the work will need to be redone. Cases involve is Allkreukel homeowners, Property administration, illegal building work, fines & levy policy	HANNESV	HANNESV		E0001603	3081,88
<b>CINIGEN TRADING (MAAA0174788)</b>									
<a href="#">416437</a>	13602	Fulcrum Technologies	1. Sole Supplier 36 (1) (a) (iii)	Fulcrum Technologies is the sole supplier for the annual system and software maintenance and back up of the brake testing machines database which is required to facilitate internal storage limits as well as off-site and retrieval of test reports and images for the Fulcrum PLC software used by Bredasdorp VTS.	MYLLISONS	EBENP	EBENP	E0001790	20757,5
<b>FORMS MEDIA INDEPENDENT (AFRICA) (MAAA0007419)</b>									
<a href="#">419879</a>	13857	Forms media independent	1. Sole Supplier 36 (1) (a) (iii)	Forms media independent is preferred supplier of the Traffic Department with the Cape Town Area including Bredasdorp and surrounds, pertaining to the manufacture of the specific numbering required in these books, they are the only manufacturer within the Cape Town area to supply these books correctly to the best of their knowledge.	HENDRIKK	EBENP	EBENP	E0001789	2350,6



# Deviations Below R30 000 DECEMBER 2021

Rand Value



	JUL 21	AUG 21	SEP 21	OCT 21	NOV 21	DEC 21	JAN 22	FEB 22	MRT 22	APR 22	MAY 22	JUN 22
RANDVALUE	R 0,00	R 0,00	R 40 941,12	R 33 906,75	R 14 351,00	R 26 189,98	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
NUMBER	0	0	3	3	2	3	0	0	0	0	0	0

Month

■ RANDVALUE ■ NUMBER

Collab Ref	Req Nr	Product/Service Name	Type of Deviation	Motivation for Deviation	Reviewed by Manager	Reviewed by Director	Reviewed by MIM	Order Number	Total Estimated Amount (R)
NONE									

## Deviations Above R30 000 - DECEMBER 2021

Rand Value

	JUL 21	AUG 21	SEP 21	OCT 21	NOV 21	DEC 21	JAN 22	FEB 22	MRT 22	APR 22	MAY 22	JUN 22
RANDVALUE	R 0,00	R 0,00	R 180 780,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
NUMBER	0	0	3	0	0	0	0	0	0	0	0	0

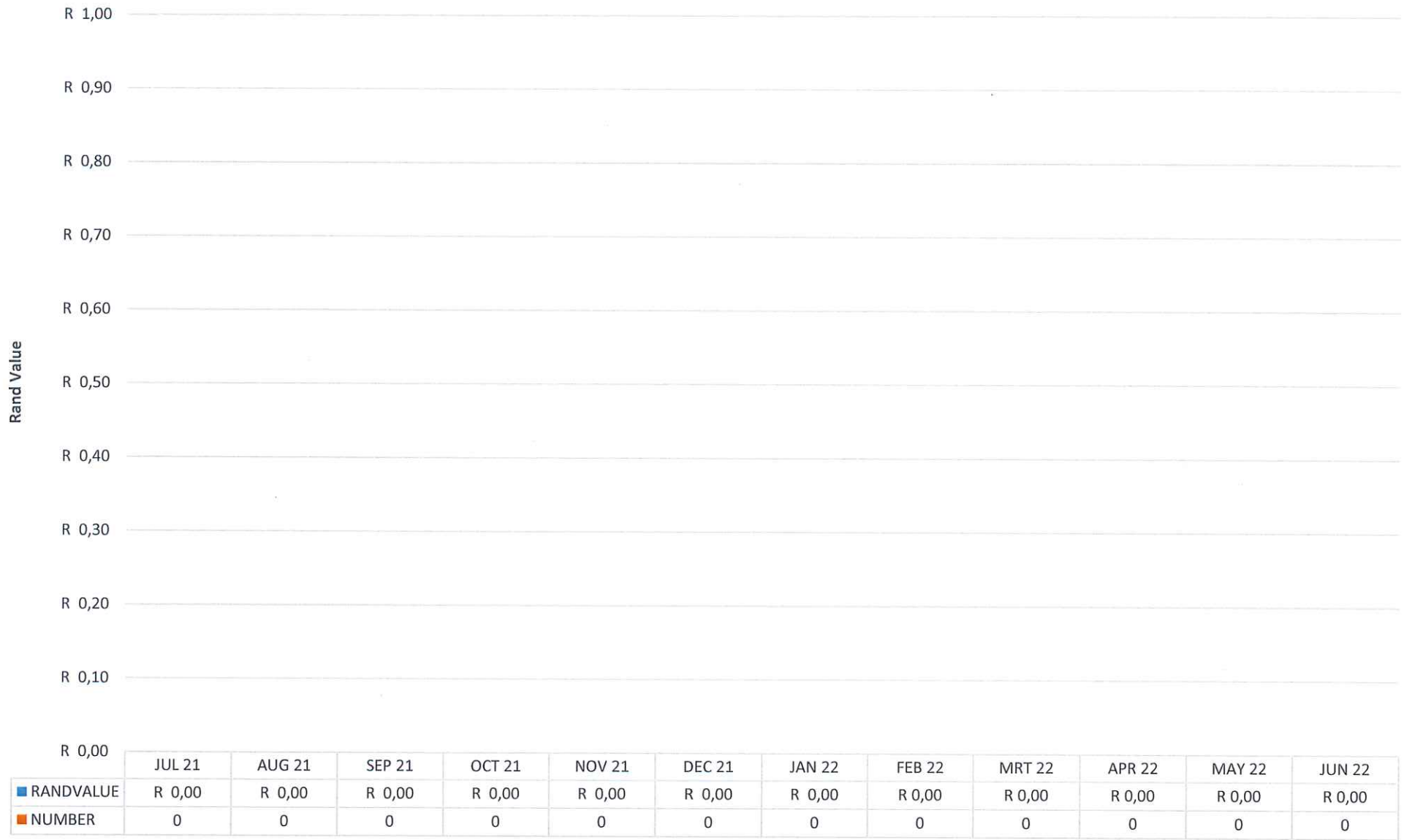
Month

■ RANDVALUE ■ NUMBER

Collab Ref	Req Nr	Product/Service Name	Type of Deviation	Motivation for Deviation	Reviewed by Manager	Reviewed by Director	Reviewed by MM	Order Number	Total Estimated Amount (R)
-									
									NONE



### Deviations Above R200 000 DECEMBER 2021



Month

5. WRITTEN & FORMAL WRITTEN QUOTATIONS AWARDED (all awards) (SCM Reg 5 (3), 5(4) (a) & (b), 18 (1) (d), 17(2))

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
13804	DEON FERRIER AND ASSOCIATES	Item 1 - Camera - Canon XA11 Camcorder including Spare Battery Item 2 - Tripod - E-Image EK650 tripod Item 3 - Video Controller - Atem Mini Pro Video Controller / Splitter Switcher Item 4 - HDMI Screen - Phillips 19,5" HDMI monitor Item 5 - Speaker - Wharfedale 12" Active Loudspeaker Item 6 - Speaker Stand - Samson Speaker Stand Item 7 - Mixer - Soundcraft Mixing Console Item 8 - Microphones - Shure BLX Dual / PG58 Handheld Mic System Item 9 - Cables and Accessories Item 10 - Setup and Training		139335,15	Awarded	3. Tender		EBENP	2021-12-13	139335,15	E0001725	Western Cape Area
13679	POWERCOMM SOLUTIONS	CUT OUT TUBE FUSE LINK 5A CUT OUT TUBE FUSE LINK 10A CUT OUT TUBE FUSE LINK 15A CUT OUT TUBE FUSE LINK 20A CUT OUT TUBE FUSE LINK 30A TENDER T59/21		5563,71	Awarded	3. Tender		STVEEC	2021-12-01	5563,71	E0001555	Western Cape Area
13680	PATCH INDUSTRIAL SUPPLIES AND CONSULTING	LEVEL 1 (RED) OPTION 5 LEVEL 2 (YELLOW) OPTION 5 LEVEL 3 (PURPLE) OPTION 5 TENDER T94/2021		110310,3	Awarded	3. Tender		HANNESV	2021-12-01	110310,3	E0001556	Western Cape Area
13681	SIMON SETUKE DISTRIBUTORS	12 METER 180/200 PINE TREATED POLES 9 METER 140/160 PINE TREATED POLES TENDER 52/21		81351	Awarded	3. Tender		HANNESV	2021-12-01	81351	E0001542	Other: Country Wide
13683	BREDASDORP ARMED RESPONSE	Sekuriteit by Anene Booysen Urban Park vanaf 22 November 2021 tot 22 Desember 2021 - T108/2020		29589,5	Awarded	3. Tender		TRACEYS	2021-12-07	29589,5	E0001606	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
13684	BREDASDORP ARMED RESPONSE	Sekuriteit by Anene Booyesen Urban Park vanaf 23 Desember 2021 tot 22 Januarie 2022 - T108/2020		29589.5	Awarded	3. Tender		TRACEYS	2021-12-22	29589.5	E0001782	Cape Agulhas Area
13687	STRUISBAAI HARDWARE	Benodighede		1900	Awarded	1. Cheapest		SHANEW	2021-12-02	1900	E0001558	Cape Agulhas Area
13687	HPM BOUHANDELARS	Benodighede		1960.5	Not Awarded	Not awarded		SHANEW	2021-12-02	1900	E0001558	Cape Agulhas Area
13688	GANSBAAI AIRCON AND REFRIGERATION	AIRCON		2524.04	Awarded	3. Tender		MYBURGHB	2021-12-02	2524.04	E0001565	Overberg District Area
13689	LUCOR CONSTRUCTION	PAVERS		210	Awarded	1. Cheapest		MYBURGHB	2021-12-02	210	E0001545	Cape Agulhas Area
13690	KAAP AGRIBEDRYF	URINAL MATERIALS		698.06	Awarded	1. Cheapest		MYBURGHB	2021-12-02	698.06	E0001543	Cape Agulhas Area
13691	HIDRO-TECH SYSTEMS	Repair Gorman Rupp T2A Struibaai Noord Riool Pomp Stasie		9806.05	Awarded	3. Tender		SHANEW	2021-12-02	9806.05	E0001561	Western Cape Area
13692	HIDRO-TECH SYSTEMS	Repair Robot Pump Karin Close SB		27072.84	Awarded	3. Tender		SHANEW	2021-12-02	27072.84	E0001562	Western Cape Area
13694	SYDNEY AMANZI MANAGEMENT SOLUTIONS	Transoverberg: ADvertisement: Senior process controller		1200	Awarded	2. Other		NOMBASAM	2021-12-07	1200	E0001648	Overberg District Area
13695	HIDRO-TECH SYSTEMS	Repair Robot Pump 2 Carin Close		16896.49	Awarded	3. Tender		SHANEW	2021-12-02	16896.49	E0001563	Western Cape Area
13696	LEON BINNEMAN	TILES		570	Awarded	1. Cheapest		MYBURGHB	2021-12-02	570	E0001554	Cape Agulhas Area
13697	GOLD SPOT TRADING	HELMET		288	Awarded	1. Cheapest		MYBURGHB	2021-12-02	288	E0001546	Cape Agulhas Area
13698	LAETITIA DE WET	1 x Sign for Napier Water Treatment Works		1506.5	Awarded	1. Cheapest		SHANEW	2021-12-02	1506.5	E0001559	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
13699	STRUISBAAI	Polycop Pyp Geen voorraad in store an dringende werk wat afgehandel moet word		475	Awarded	1. Cheapest		SHANEW	2021-12-02	475	E0001560	Cape Agulhas Area
13699	HPM	Polycop Pyp Geen voorraad in store an dringende werk wat afgehandel moet word		489	Not Awarded	Not awarded		SHANEW	2021-12-02	475	E0001560	Cape Agulhas Area
13700	HPM BOUHANDELA ARS	PALE		1696,57	Awarded	1. Cheapest		MYBURGHB	2021-12-02	1696,57	E0001547	Cape Agulhas Area
13701	KAAP AGRRI BEDRYF	URINAL		410	Awarded	1. Cheapest		MYBURGHB	2021-12-02	410	E0001548	Cape Agulhas Area
13702	STRUISBAAI	MAINTENANCE MATERIALS		1910	Awarded	1. Cheapest		MYBURGHB	2021-12-02	1910	E0001564	Cape Agulhas Area
13703	OVERBERG AGRI BEDRYWE	Uitsny van Short collers		1496,5	Awarded	1. Cheapest		WILLIAMB	2021-12-03	1496,5	E0001572	Cape Agulhas Area
13704	OVERBERG AGRI BEDRYWE	Uitsny van short collers		1539,25	Awarded	1. Cheapest		WILLIAMB	2021-12-03	1539,25	E0001573	Cape Agulhas Area
13705	AFRIMAT AGGREGATES (OPERATIONS)	120 Ton G5 Subbase & Crusher Dust (T188/2021)		34500	Awarded	3. Tender		ABDULAZIZIA	2021-12-02	34500	E0001549	Western Cape Area
13706	BREDA HARDWARE	Unitwist 15mm Stop Tap Unitwist 22mm Stop Tap		1952	Awarded	1. Cheapest		WILLIAMB	2021-12-03	1952	E0001574	Cape Agulhas Area
13708	SOUTHERN AMBITION 1281	GD1 Directional Board: GL Sign (Napier Stasie) 2950mm x 640mm		1506,27	Awarded	1. Cheapest		DEONW	2021-12-02	1506,27	E0001567	Western Cape Area
13709	TAKE NOTE TRADING 245	Supply and Delivery of Bulk Flow Meters (Q10/2021/22) 1. 80mm Bulk meter 2. 50mm Bulk meter 3. HRI-Mei solid state pulsers 4. meter accessories		100353,6	Awarded	3. Tender		ABDULAZIZIA	2021-12-08	100353,6	E0001649	Western Cape Area
13710	BREDA DORP ALUMINIUM	CHANGES TO CONTAINER		6380	Awarded	2. Other		MYBURGHB	2021-12-02	6380	E0001577	Cape Agulhas Area
						7. Written Quotes awarded without obtaining three quotations (SCM Regulations 16 (c) & 17 (c))						



Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
13711	GOLD SPOT TRADING	LUMO TWIST		486	Awarded	1. Cheapest		MYBURGHB	2021-12-02	486	E0001550	Cape Agulhas Area
13712	KAAP AGRI BEDRYF	Energizer Charger : Universal Charger Energizer RCharge ext :AA		983	Awarded	1. Cheapest		SHELDONS	2021-12-02	983	E0001551	Cape Agulhas Area
13713	VENTISPOT	MAINTENANCE MATERIALS		1234.13	Awarded	1. Cheapest		MYBURGHB	2021-12-02	1234.13	E0001552	Cape Agulhas Area
13716	OVERBERG AGRI BEDRYWE	Headlights		1676	Awarded	1. Cheapest		SHANEW	2021-12-06	1676	E0001586	Cape Agulhas Area
13716	STRUISBAAI HARDWARE	Headlights		1800	Not Awarded	Not awarded		SHANEW	2021-12-06	1676	E0001586	Cape Agulhas Area
13717	BREDA HARDWARE	Door for WWTW Office		4989.4	Awarded	1. Cheapest		SHANEW	2021-12-02	4989.4	E0001566	Cape Agulhas Area
13717	OVERBERG AGRI BEDRYWE	Door for WWTW Office		5520.3	Not Awarded	Not awarded		SHANEW	2021-12-02	4989.4	E0001566	Cape Agulhas Area
13717	HPM BOUHANDELA ARS	Door for WWTW Office		6654.75	Not Awarded	Not awarded		SHANEW	2021-12-02	4989.4	E0001566	Cape Agulhas Area
13718	IKUSASA CHEMICALS	Water Treatment for Suiderstrand ,Waenhuiskrans en Spanjaards Kloof		159577.12	Awarded	3. Tender		ABDULAZIZIA	2021-12-02	159577.12	E0001553	Overberg District Area
13720	JVZ CONSTRUCTION	Upgrading of RDP Roads & Stormwater Bredasdorp, Cert.1 (T335/2021)		1827441.2	Awarded	3. Tender		HANNESV	2021-12-03	1827441.2	E0001568	Western Cape Area
13721	IMVUSA TRADING 1411	NEW TYRES 1100x20 (X4) - CS 7008 (F) T253/2021		19140.6	Awarded	3. Tender		STEVEC	2021-12-07	19140.6	E0001619	Cape Agulhas Area
13722	HYDRAFIX	HH-2W-04-HOSE-HYDRAULIC 2WIRE - CS 6105, COL 200-COLLAR-NON SKIVE 04, HE-NPT-ML-STR02-04- HE NPT- ML STR, ELB90 NPT M/F 02/02- ELBOW-NPT, NT-MRT-18L-NUT-MTR-18L, FER 18L- FERRULE - 18L, COL 204- COLLAR-NON SKIVE 12, CR1 000 - CRIMPING OF COLLARS		433.23	Awarded	1. Cheapest		STEVEC	2021-12-03	433.23	E0001569	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
13722	MARTHA JAKOBA ELIZABETH LANGUAGE	HH-2W-04-HOSE-HYDRAULIC 2WIRE - CS 6105, COL 200-COLLAR-NON SKIVE 04, HE-NPT-ML-STR02-04- HE NPT- ML STR, ELB90 NPT M/F 02/02- ELBOW-NPT, NT-MRT-18L-NUT- MTR-18L, FER 18L- FERRULE - 18L, COL 204- COLLAR-NON SKIVE 12, CR1 000 - CRIMPING OF COLLARS		604.73	Not Awarded	2. Other		STEVEC	2021-12-03	433.23	E0001569	Cape Agulhas Area
13722	KAAP AGR1 BEDRYF	HH-2W-04-HOSE-HYDRAULIC 2WIRE - CS 6105, COL 200-COLLAR-NON SKIVE 04, HE-NPT-ML-STR02-04- HE NPT- ML STR, ELB90 NPT M/F 02/02- ELBOW-NPT, NT-MRT-18L-NUT- MTR-18L, FER 18L- FERRULE - 18L, COL 204- COLLAR-NON SKIVE 12, CR1 000 - CRIMPING OF COLLARS		1069.99	Not Awarded	2. Other		STEVEC	2021-12-03	433.23	E0001569	Cape Agulhas Area
13723	GOLD SPOT TRADING	WACKER HONDA - SPARK PLUG, ULP95 PETROL, LABOUR, CLEANING MACHINE/SPARES, SUNDRIES/ADMIN, CLEAN CARBURATOR		413.9	Awarded	1. Cheapest		STEVEC	2021-12-03	413.9	E0001570	Cape Agulhas Area
13723	KAAP AGR1 BEDRYF	WACKER HONDA - SPARK PLUG, ULP95 PETROL, LABOUR, CLEANING MACHINE/SPARES, SUNDRIES/ADMIN, CLEAN CARBURATOR		481.69	Not Awarded	2. Other		STEVEC	2021-12-03	413.9	E0001570	Cape Agulhas Area
13723	JOHN STUART	WACKER HONDA - SPARK PLUG, ULP95 PETROL, LABOUR, CLEANING MACHINE/SPARES, SUNDRIES/ADMIN, CLEAN CARBURATOR		486	Not Awarded	2. Other		STEVEC	2021-12-03	413.9	E0001570	Cape Agulhas Area
13724	LUHANN ANDRIES ODENDAL	VISTEON ALT F/BATAM ROCAM 70A 12V - CS 8922 (C), LABOUR, FITTED NEW ALTERNATOR - CS 8922		4427.5	Awarded	1. Cheapest		STEVEC	2021-12-03	4427.5	E0001571	Cape Agulhas Area
13725	FANTASTIC INVESTMENTS 456	NEW 649 WILLARD BATTERY - CS 17557 - (C)		1420	Awarded	1. Cheapest		MARIUSM	2021-12-07	1420	E0001600	Cape Agulhas Area
13725	METSY MOTORS	NEW 649 WILLARD BATTERY - CS 17557 - (C)		1552.5	Not Awarded	2. Other		MARIUSM	2021-12-07	1420	E0001600	Cape Agulhas Area

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13725	POWER RUSH TRADING 12	NEW 649 WILLARD BATTERY - CS 17557 - (C)		1660	Not Awarded	2. Other		MARIUSM	2021-12-07	1420	E0001600	Cape Agulhas Area
13726	GOLD SPOT TRADING	FIT NEW CARBURETOR & FUEL TAP - WACKER FUEL FILTER, LABOUR CLEANING MACHINE/SPARES, SUNDRIES/ADMIN		360	Awarded	1. Cheapest		STEVEC	2021-12-07	360	E0001610	Cape Agulhas Area
13726	KAAP AGRI BEDRYF	FIT NEW CARBURETOR & FUEL TAP - WACKER FUEL FILTER, LABOUR CLEANING MACHINE/SPARES, SUNDRIES/ADMIN		443.75	Not Awarded	2. Other		STEVEC	2021-12-07	360	E0001610	Cape Agulhas Area
13726	JOHN STUART	FIT NEW CARBURETOR & FUEL TAP - WACKER FUEL FILTER, LABOUR CLEANING MACHINE/SPARES, SUNDRIES/ADMIN		455	Not Awarded	2. Other		STEVEC	2021-12-07	360	E0001610	Cape Agulhas Area
13727	IMVUSA TRADING 1411	PUNCTURE REPAIR & CALL-OUT (SLIP 66) - CS 14815 (E) T249/2021		879.75	Awarded	3. Tender		STEVEC	2021-12-07	879.75	E0001607	Cape Agulhas Area
13728	IMVUSA TRADING 1411	PUNCTURE REPAIR (SLIP 65) - CS 13901 (E) T251/2021		98.33	Awarded	3. Tender		STEVEC	2021-12-07	98.33	E0001608	Cape Agulhas Area
13729	IMVUSA TRADING 1411	PUNCTURE REPAIR (SLIP 67) - CS 4424 (E) T251/2021		98.33	Awarded	3. Tender		STEVEC	2021-12-07	98.33	E0001609	Cape Agulhas Area
13730	COENRAAD ADOLF HANEKOM	Repair of Road Surfaces for Sewer Division (T317/2021)		15479	Awarded	3. Tender		SHANEW	2021-12-06	15479	E0001595	Western Cape Area
13731	COENRAAD ADOLF HANEKOM	Repair of Road Surfaces for Water Division (T317/2021)		71472.5	Awarded	3. Tender		ABDULAZIZJA	2021-12-06	71472.5	E0001584	Overberg District Area
13732	COENRAAD ADOLF HANEKOM	Repair of Road Surfaces for Roads Division (T317/2021)		288201.5	Awarded	3. Tender		EBENP	2021-12-07	288201.5	E0001597	Overberg District Area
13733	IMVUSA TRADING 1411	PUNCTURE REPAIR (SLIP 64) - CS 1483 (E) T252/2021		510.03	Awarded	3. Tender		STEVEC	2021-12-07	510.03	E0001612	Cape Agulhas Area
13734	MOTUS GROUP	CS 19281 SEAL RR HUB, SEAL OIL S/SHAFT, CYLINDER WHL H/B LH, CYLINDER FRT - RR LH, CYLINDER FRT - RR RH CYLINDER WHL H/B RH		14701.86	Awarded	1. Cheapest		STEVEC	2021-12-07	14701.86	E0001613	Other: Country Wide



Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
13734	JB'S TRUCKS	CS 19281 SEAL RR HUB, SEAL OIL S/SHAFT, CYLINDER WHL H/B LH, CYLINDER FRT - RR LH, CYLINDER FRT - RR RH		33582,48	Not Awarded	2. Other		STEVEC	2021-12-07	14701,86	E0001613	Other: Country Wide
13734	POWER RUSH	CS 19281 SEAL RR HUB, SEAL OIL S/SHAFT, CYLINDER WHL H/B LH, CYLINDER FRT - RR LH, CYLINDER FRT - RR RH		55399,97	Not Awarded	2. Other		STEVEC	2021-12-07	14701,86	E0001613	Other: Country Wide
13734	ANITA MAGDALENA	Visitekaartjies vir Raadslede		2178	Awarded	1. Cheapest		EBENP	2021-12-07	2178	E0001598	Cape Agulhas Area
13736	TRI-TORQ	H/D CLUTCH KIT - CS 3180 (C)		3050,15	Awarded	1. Cheapest		STEVEC	2021-12-07	3050,15	E0001614	Western Cape Area
13736	MOTUS GROUP	H/D CLUTCH KIT - CS 3180 (C)		3444,25	Not Awarded	2. Other		STEVEC	2021-12-07	3050,15	E0001614	Western Cape Area
13736	JB'S TRUCKS	H/D CLUTCH KIT - CS 3180 (C)		12162,76	Not Awarded	2. Other		STEVEC	2021-12-07	3050,15	E0001614	Western Cape Area
13738	DP TRUCK HIRE	Huur van Dozer (D6)- Desember 2021 Napier Tender: SCM T203/2021		28500,45	Awarded	3. Tender		WALTERL	2021-12-03	28500,45	E0001575	Overberg District Area
13739	STRUISBAAL HARDWARE	Hire of Centrifugal Pump		3375	Awarded	1. Cheapest		DEONW	2021-12-06	3375	E0001576	Cape Agulhas Area
13739	CAPE AGULHAS CIVILS	Hire of Centrifugal Pump		7500	Not Awarded	2. Other		DEONW	2021-12-06	3375	E0001576	Cape Agulhas Area
13739	G W TRAUTMANN	Hire of Centrifugal Pump		6150	Not Awarded	2. Other		DEONW	2021-12-06	3375	E0001576	Cape Agulhas Area
13740	PISTON POWER CHEMICALS	STOCK REPLANISHMENT(ANTI-FREEZER)		2300	Awarded	3. Tender		ISACJ	2021-12-06	2300	E0001582	Other: Country Wide
13741	DP TRUCK HIRE	Transport of 30m3 skips December 2021- 1. Bredasdorp 2. Struisbaai 3. Napier 4. Waenhuiskrans 5. Hire of skips		153007,5	Awarded	3. Tender		ABDULAZIZJA	2021-12-06	153007,5	E0001579	Overberg District Area



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13742	BREDASDORP ARMED RESPONSE	Sekuriteitswag by P & B Limeworks & Bredasdorp stortingsterrein (42 nagte)		23184	Awarded	3. Tender		WALTERL	2021-12-10	23184	E0001673	Cape Agulhas Area
13743	DP TRUCK HIRE	Huur van TLB - DESEMBER 2021 T206/21		42000.31	Awarded	3. Tender		ABDULAZIZJA	2021-12-06	42000.31	E0001583	Overberg District Area
13744	THE BUSINESS ZONE 25	IJ40 CARTRIDGE		4203.25	Awarded	2. Other		MARIUSM	2021-12-07	4203.25	E0001637	Western Cape Area
13746	SYDNEY AMANZI MANAGEMENT SOLUTIONS	Advertisements		2100	Awarded	2. Other		TRACEYS	2021-12-07	2100	E0001605	Overberg District Area
13747	SYDNEY AMANZI MANAGEMENT SOLUTIONS	Kennisgewing Trans Overberg 14 Desember 2021 Raadsvergadering		400	Awarded	2. Other		EBENP	2021-12-07	400	E0001599	Overberg District Area
13748	SUID-KAAP DRUKKERY BK	Advertensies		2326.5	Awarded	2. Other		TRACEYS	2021-12-07	2326.5	E0001604	Cape Agulhas Area
13749	STRUISBAAI HARDWARE	MAINTENANCE MATERIALS		1998	Awarded	1. Cheapest		MYBURGHB	2021-12-06	1998	E0001587	Cape Agulhas Area
13750	HPM BOUHANDELAARS	GEYSER		7700	Awarded	1. Cheapest		MYBURGHB	2021-12-07	7700	E0001635	Cape Agulhas Area
13750	BREDA HARDWARE	GEYSER		7999.8	Not Awarded	Not awarded		MYBURGHB	2021-12-07	7700	E0001635	Cape Agulhas Area
13750	KAAP AGRI BEDRYF	GEYSER		8369.99	Not Awarded	Not awarded		MYBURGHB	2021-12-07	7700	E0001635	Cape Agulhas Area
13751	BREDASDORP PROPERTY PROTECTION	SEKURITEITSDIENSTE		296.4	Awarded	2. Other		MYBURGHB	2021-12-06	296.4	E0001591	Cape Agulhas Area
13752	INTROSTAT	Cartridges		29665.4	Awarded	1. Cheapest		MYLLISONS	2021-12-08	29665.4	E0001643	Western Cape Area
13752	FORMS MEDIA INDEPENDENT (AFRICA)	Cartridges		34851.9	Not Awarded	2. Other		MYLLISONS	2021-12-08	29665.4	E0001643	Western Cape Area
13752	CANFRED COMPUTERS SWELLEN DAM	Cartridges		38040	Not Awarded	2. Other		MYLLISONS	2021-12-08	29665.4	E0001643	Western Cape Area
13753	BREDASDORP PROPERTY PROTECTION	SEKURITEITSDIENSTE		296.4	Awarded	2. Other		MYBURGHB	2021-12-06	296.4	E0001592	Cape Agulhas Area

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13754	KAAP AGRIL BEDRYF	MAINTENANCE MATERIALS		468,35	Awarded	1.	Cheapest		MYBURGHB	2021-12-06	468,35	E0001588	Cape Agulhas Area
13755	LAETITIA DE WET	NOTICE BOARD		1035	Awarded	1.	Cheapest		MYBURGHB	2021-12-06	1035	E0001593	Cape Agulhas Area
13756	TEDD CUTTER ENTERPRISES	LAWNMOWER		5518,83	Awarded	1.	Cheapest		MYBURGHB	2021-12-06	5518,83	E0001590	Western Cape Area
13756	GOLD SPOT TRADING	LAWNMOWER		6080	Not awarded	Not awarded			MYBURGHB	2021-12-06	5518,83	E0001590	Western Cape Area
13756	OVERBERG AGRIL BEDRYWE	LAWNMOWER		7544	Not awarded	Not awarded			MYBURGHB	2021-12-06	5518,83	E0001590	Western Cape Area
13757	SAFETY PROTECTIVE CLOTHING	STOCK REPLANISHMENT(GUMBOOTS LIGHTWEIGHT)		13512,5	Awarded	3.	Tender		ROBERTOS	2021-12-06	13512,5	E0001594	Western Cape Area
13759	BIDVEST OFFICE	Watsons Skrybhehoefes (A4 papier & punch)		1640,04	Awarded	3.	Tender		EBENP	2021-12-07	1640,04	E0001596	Western Cape Area
13761	IMVUSA TRADING 1411	NEW TYRES 164/13 (X2) - CS 8922 (F) T251/2021		1304,4	Awarded	3.	Tender		STEVEC	2021-12-07	1304,4	E0001620	Cape Agulhas Area
13762	AUTZONE HOLDINGS	CLUTCH KIT 2.4l 8V H/BODY 2.0l - CS 13759 (C)		2256,44	Awarded	1.	Cheapest		STEVEC	2021-12-07	2256,44	E0001625	Other: Country Wide
13762	POWER RUSH TRADING 12	CLUTCH KIT 2.4l 8V H/BODY 2.0l - CS 13759 (C)		2720	Awarded	2.	Other		STEVEC	2021-12-07	2256,44	E0001625	Other: Country Wide
13762	HERMANUS CHRISTOFFEL	CLUTCH KIT 2.4l 8V H/BODY 2.0l - CS 13759 (C)		2871	Not awarded	2.	Other		STEVEC	2021-12-07	2256,44	E0001625	Other: Country Wide
13763	METYS MOTORS	WHEEL BEARING KIT 234 - CS 15640 (C)		355,4	Awarded	1.	Cheapest		STEVEC	2021-12-07	355,4	E0001621	Cape Agulhas Area
13763	POWER RUSH TRADING 12	WHEEL BEARING KIT 234 - CS 15640 (C)		360	Awarded	2.	Other		STEVEC	2021-12-07	355,4	E0001621	Cape Agulhas Area
13763	HERMANUS CHRISTOFFEL	WHEEL BEARING KIT 234 - CS 15640 (C)		370	Not awarded	2.	Other		STEVEC	2021-12-07	355,4	E0001621	Cape Agulhas Area
13764	VENTISPOT	MAINTENANCE MATERIALS		1775,09	Awarded	1.	Cheapest		MYBURGHB	2021-12-06	1775,09	E0001589	Cape Agulhas Area
13765	IMVUSA TRADING 1411	2X NEW TYRES 215/80X15 - CS 15643 (F) T252/2021		3287	Awarded	3.	Tender		STEVEC	2021-12-07	3287	E0001624	Cape Agulhas Area
13766	IMVUSA TRADING 1411	PUNCTURE REPAIR (SLIP 68) - CS 10808 (E) T254/2021		460,58	Awarded	3.	Tender		STEVEC	2021-12-07	460,58	E0001622	Cape Agulhas Area
13767	IMVUSA TRADING 1411	PUNCTURE REPAIR (SLIP 69) - CS 1442 (E) T254/2021		419,75	Awarded	3.	Tender		STEVEC	2021-12-07	419,75	E0001623	Cape Agulhas Area



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13770	CAPE AGULHAS CIVILS	Thusong Centre Upgrading of Parking Area, Cert 1 (T336/2021)		99282.35	Awarded	3. Tender		ABDULAZIZJA	2021-12-07	99282.35	E0001601	Cape Agulhas Area
13773	Bredasdorp Supermark Trust	CLEANING EQUIPMENT		1562.59	Awarded	1. Cheapest		MYBURGHB	2021-12-07	1562.59	E0001634	Cape Agulhas Area
13775	LEON BINNEMAN	TILES		785.1	Awarded	1. Cheapest		MYBURGHB	2021-12-07	785.1	E0001626	Cape Agulhas Area
13776	LAST SAMURAI PROPERTY HOLDINGS 2	STOCK REPLANISHMENT(CASCADE CLAMPS)		7935	Awarded	3. Tender		ISAACJ	2021-12-07	7935	E0001627	Western Cape Area
13777	DEON FERRIER AND ASSOCIATES	PC Screens		17240.8	Awarded	1. Cheapest		WILLEMV	2021-12-07	17240.8	E0001602	Western Cape Area
13777	DEON FERRIER AND ASSOCIATES	PC Screens		17240.8	Awarded	1. Cheapest		WILLEMV	2021-12-07	17240.8	E0001602	Western Cape Area
13777	CHM VUWANI COMPUTER SOLUTIONS	PC Screens		17493.8	Not Awarded	Not awarded		WILLEMV	2021-12-07	17240.8	E0001602	Western Cape Area
13777	CHM VUWANI COMPUTER SOLUTIONS	PC Screens		17493.8	Not Awarded	Not awarded		WILLEMV	2021-12-07	17240.8	E0001602	Western Cape Area
13777	UBUNTU TECHNOLOGY	PC Screens		18653.35	Not Awarded	Not awarded		WILLEMV	2021-12-07	17240.8	E0001602	Western Cape Area
13777	UBUNTU TECHNOLOGY	PC Screens		18653.35	Not Awarded	Not awarded		WILLEMV	2021-12-07	17240.8	E0001602	Western Cape Area
13778	BREDA HARDWARE	Pipe 110mm U/G		1407	Awarded	1. Cheapest		WILLIAMB	2021-12-07	1407	E0001615	Cape Agulhas Area
13780	VENTISPOT	MAINTENANCE MATERIALS		1648.43	Awarded	1. Cheapest		MYBURGHB	2021-12-07	1648.43	E0001628	Cape Agulhas Area
13781	VENTISPOT	MAINTENANCE MATERIALS		960.08	Awarded	1. Cheapest		MYBURGHB	2021-12-07	960.08	E0001616	Cape Agulhas Area
13782	CAPRICHEM SACCS	STOCK REPLANOSHMENT(CLEANING MATERIAL)		7828.63	Awarded	3. Tender		ISAACJ	2021-12-07	7828.63	E0001617	Other: Country Wide
13783	GOLD SPOT TRADING	LUMO TWIST		486	Awarded	1. Cheapest		MYBURGHB	2021-12-07	486	E0001629	Cape Agulhas Area
13784	Bredasdorp Supermark Trust	CROCKERY AND CUTLERY		1817.6	Awarded	1. Cheapest		MYBURGHB	2021-12-07	1817.6	E0001630	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quoted Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
13785	MEMOTEK	STOCK REPLANISHMENT(TOILET PAPER)		18647,25	Awarded	3. Tender		ROBERTOS	2021-12-07	18647,25	E0001611	Other: Country Wide
13786	GOLD SPOT	GREASE		107,46	Awarded	1.		MYBURGHB	2021-12-07	107,46	E0001631	Cape Agulhas
13787	OVERBERG	AGRI		12098,59	Awarded	1. Cheapest		MYBURGHB	2021-12-07	12098,59	E0001632	Cape Agulhas
13787	KAAP AGRI	BOSSIESLANER		13121,07	Not Awarded	Not awarded		MYBURGHB	2021-12-07	12098,59	E0001632	Cape Agulhas
13787	HYDRAFIX	BOSSIESLANER		12500,5	Not Awarded	Not awarded		MYBURGHB	2021-12-07	12098,59	E0001632	Cape Agulhas
13788	BIDVEST	SHE BINS		3026,8	Awarded	3. Tender		MYBURGHB	2021-12-07	3026,8	E0001633	Western Cape
13789	DP TRUCK	Inhuur van TLB (Digger Loader )		5040	Awarded	3. Tender		SHANEW	2021-12-07	5040	E0001638	Western Cape
13790	LINDA JACOBS	Medals for annual colour run 2021		4697,75	Awarded	1. Cheapest		OSCARJ	2021-12-08	4700	E0001641	Western Cape
13790	BUTTERCUP	Medals for annual colour run 2021		5911	Not Awarded	Not awarded		OSCARJ	2021-12-08	4700	E0001641	Western Cape
13790	MELCO U	Medals for annual colour run 2021		7130	Not Awarded	Not awarded		OSCARJ	2021-12-08	4700	E0001641	Western Cape
13791	GOLD SPOT	Herstel van Kudu		98,9	Awarded	1. Cheapest		SHANEW	2021-12-07	98,9	E0001639	Cape Agulhas
13791	OVERBERG	AGRI		112,5	Not Awarded	Not awarded		SHANEW	2021-12-07	98,9	E0001639	Cape Agulhas
13792	POWER RUSH	NEW RADIATOR - CS 13908 (C)		1380	Awarded	1. Cheapest		STVEEC	2021-12-08	1380	E0001655	Cape Agulhas
13792	PASIERBEK	NEW RADIATOR - CS 13908 (C)		3105	Not Awarded	2. Other		STVEEC	2021-12-08	1380	E0001655	Cape Agulhas
13792	STEYNBERG	NEW RADIATOR - CS 13908 (C)		7317,11	Not Awarded	2. Other		STVEEC	2021-12-08	1380	E0001655	Cape Agulhas
13793	MOTUS	KINGPIN KIT SET - CS 10671 (C)		2372,42	Awarded	1. Cheapest		STVEEC	2021-12-08	2372,42	E0001654	Other: Country Wide
13793	POWER RUSH	KINGPIN KIT SET - CS 10671 (C)		2580	Not Awarded	2. Other		STVEEC	2021-12-08	2372,42	E0001654	Other: Country Wide
13793	JB'S TRUCKS	KINGPIN KIT SET - CS 10671 (C)		9392,37	Not Awarded	2. Other		STVEEC	2021-12-08	2372,42	E0001654	Other: Country Wide
13794	SUID-KAAP	Advertensie		658,35	Awarded	2. Other		SUNELN	2021-12-09	658,35	E0001659	Cape Agulhas



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13796	FORMS MEDIA INDEPENDENT (AFRICA)	Stationery		4037.19	Awarded	1. Cheapest		MYLLISONS	2021-12-08	4037.2	E0001666	Other: Country Wide
13796	THE BUSINESS ZONE 25	Stationery		5000	Not Awarded	2. Other		MYLLISONS	2021-12-08	4037.2	E0001666	Other: Country Wide
13796	PARKERSON THOMAS TECHNOLOGIES	Stationery		4420	Not Awarded	2. Other		MYLLISONS	2021-12-08	4037.2	E0001666	Other: Country Wide
13799	BERICK ENTERPRISE SERVICES	Sny van Gras by Bredasdorp Watersuiwering		1999	Awarded	1. Cheapest		SHELDONS	2021-12-08	1999	E0001642	Cape Agulhas Area
13800	LUCOR CONSTRUCTION	PAVING SLAB		152	Awarded	1. Cheapest		MYBURGHB	2021-12-08	152	E0001645	Cape Agulhas Area
13801	PARKERSON THOMAS TECHNOLOGIES	Powder for Annual Colour run		719.67	Awarded	1. Cheapest		OSCARJ	2021-12-08	719.67	E0001650	Western Cape Area
13801	PARKERSON THOMAS TECHNOLOGIES	Powder for Annual Colour run		719.67	Awarded	1. Cheapest		OSCARJ	2021-12-08	719.67	E0001650	Western Cape Area
13801	CANFRED COMPUTERS SWELLENDAM	Powder for Annual Colour run		750	Not Awarded	Not awarded		OSCARJ	2021-12-08	719.67	E0001650	Western Cape Area
13801	PANDA PAINTS	Powder for Annual Colour run		3680	Not Awarded	Not awarded		OSCARJ	2021-12-08	719.67	E0001650	Western Cape Area
13802	STRUISBAAI HARDWARE	MAINTENANCE MATERIALS		1900	Awarded	1. Cheapest		MYBURGHB	2021-12-08	1900	E0001644	Cape Agulhas Area
13805	SIMON SETUKE DISTRIBUTORS	STOCK REPLANISHMENT(STEEL POLE)		372600	Awarded	3. Tender		HANNESV	2021-12-09	372600	E0001657	Other: Country Wide
13806	AUTOZONE HOLDINGS	OIL FILTER FIAT TRACTOR GUD.Z255 - CS 17548 (C)		275	Awarded	1. Cheapest		STEVEC	2021-12-08	275	E0001653	Other: Country Wide
13806	POWER RUSH TRADING 12	OIL FILTER FIAT TRACTOR GUD.Z255 - CS 17548 (C)		281	Not Awarded	2. Other		STEVEC	2021-12-08	275	E0001653	Other: Country Wide
13806	HERMANUS CHRISTOFFEL GILIOMEE	OIL FILTER FIAT TRACTOR GUD.Z255 - CS 17548 (C)		399	Not Awarded	2. Other		STEVEC	2021-12-08	275	E0001653	Other: Country Wide

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13808	MOTUS GROUP	CS 14815 - SEAL OIL HUB INNER, CYLINDER RR LH LOWER SEAL OIL SIDE-SHAFT CYLINDER RR LH UPPER (C)		2101.53	Awarded	1. Cheapest		STEVEC	2021-12-08	2101.53	E0001652	Other: Country Wide
13808	POWER RUSH	CS 14815 - SEAL OIL HUB INNER, SEAL OIL SIDE-SHAFT CYLINDER RR LH LOWER CYLINDER RR LH UPPER (C)		2160	Awarded	2. Other		STEVEC	2021-12-08	2101.53	E0001652	Other: Country Wide
13808	JB'S TRUCKS	CS 14815 - SEAL OIL HUB INNER, SEAL OIL SIDE-SHAFT CYLINDER RR LH LOWER CYLINDER RR LH UPPER (C)		9461.26	Not Awarded	2. Other		STEVEC	2021-12-08	2101.53	E0001652	Other: Country Wide
13810	POWER RUSH	OIL FILTER PH10804 - Z537 - CS 17557 (C) AIR FILTER ETIOS - AG1539 - CS 17557 (C)		405.01	Awarded	1. Cheapest		MARIUSM	2021-12-09	405.01	E0001656	Cape Agulhas Area
13810	AUTOZONE HOLDINGS	OIL FILTER PH10804 - Z537 - CS 17557 (C) AIR FILTER ETIOS - AG1539 - CS 17557 (C)		409.99	Not Awarded	2. Other		MARIUSM	2021-12-09	405.01	E0001656	Cape Agulhas Area
13810	HERMANNUS CHRISTOFFEL	OIL FILTER PH10804 - Z537 - CS 17557 (C) AIR FILTER ETIOS - AG1539 - CS 17557 (C)		444.6	Not Awarded	2. Other		MARIUSM	2021-12-09	405.01	E0001656	Cape Agulhas Area
13811	AUTOZONE HOLDINGS	AIR FILTER CASE KOMAT.LANDI - GUD,ADG129R - CS 10495 (C) FUEL FILTER EL JOHN DEERE - GUD,G1034 - CS 10495 OIL FILTER JOHN DEERE - GUD,Z631 - CS 10495 (C) SPIN-ON DIESEL WATER SEP - GUD,Z366 - CS 10495 (C)		1449.99	Awarded	1. Cheapest		STEVEC	2021-12-08	1449.99	E0001651	Other: Country Wide

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13811	POWER RUSH TRADING 12	AIR FILTER CASE KOMAT.LANDI - GUD,ADG1129R - CS 10495 (C) FUEL FILTER EL JOHN DEERE - GUD.G1034 - CS 10495 OIL FILTER JOHN DEERE - GUD.Z631 - CS 10495 (C) SPIN-ON DIESEL WATER SEP - GUD.Z366 - CS 10495 (C)		1484.56	Not Awarded	2. Other		STEVEC	2021-12-08	1449.99	E0001651	Other: Country Wide
13811	HERMANUS CHRISTOFFEL GILIOME	AIR FILTER CASE KOMAT.LANDI - GUD,ADG1129R - CS 10495 (C) FUEL FILTER EL JOHN DEERE - GUD.G1034 - CS 10495 OIL FILTER JOHN DEERE - GUD.Z631 - CS 10495 (C) SPIN-ON DIESEL WATER SEP - GUD.Z366 - CS 10495 (C)		1921	Not Awarded	2. Other		STEVEC	2021-12-08	1449.99	E0001651	Other: Country Wide
13812	SYDNEY AMANZI MANAGEMEN T SOLUTIONS	Advertisement		600	Awarded	2. Other		SUNELN	2021-12-09	600	E0001658	Overberg District Area
13813	WILFRED RAYMOND SIMONS	BULBS		1200	Awarded	1. Cheapest		MYBURGH	2021-12-09	1200	E0001661	Cape Agulhas Area
13816	KAAP AGRI BEDRYF	WASHING POWDER 2KG		1419.51	Awarded	2. Other		EBENP	2021-12-13	1419.52	E0001695	Cape Agulhas Area
13817	SUID-KAAP DRUKKERY BK	Advertensie: Kennisgewing: Huurooreenkoms Kaap Agulhas Munisipaliteit Eiendomme (Nuwerus Napier Nasorg) Afrikaans & Engels		699.6	Awarded	2. Other		CARMENL	2021-12-09	699.6	E0001660	Cape Agulhas Area
13818	HAIN LANGUAGE	Herstel Waterspanner		250	Awarded	1. Cheapest		WILLIAMB	2021-12-13	250	E0001689	Cape Agulhas Area
13819	HAIN LANGUAGE	Herstel waterpyp by Boorgat 9		484	Awarded	1. Cheapest		WILLIAMB	2021-12-13	484	E0001690	Cape Agulhas Area
13820	CHLORCAPE	Liquid Aluminium Sulphate for BD WTW 10 Januarie 22		63307.5	Awarded	3. Tender		ABDULAZIZJA	2021-12-09	63307.5	E0001662	Western Cape Area
13821	2ACS SERVICES	Purification lime for BD WTW January 22		62100	Awarded	3. Tender		ABDULAZIZJA	2021-12-09	62100	E0001663	Western Cape Area
13822	2ACS SERVICES	Chlorine gas /Chips QU 0026		39100	Awarded	3. Tender		ABDULAZIZJA	2021-12-09	39100	E0001664	Western Cape Area



Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
13824	SUID-KAAP DRUKKERY BK	SUIDERNUS: ADVERTISEMENT: SENIOR SUPERINTENDENT LICENCES: MS441		1554,3	Awarded	2. Other	LAURENM	LAURENM	2021-12-10	1554,3	E0001685	Cape Agulhas Area
13825	STRUISBAAI PLUMBING ACCESSORIES			1885	Awarded	1. Cheapest	MYBURGHB	MYBURGHB	2021-12-10	1885	E0001677	Cape Agulhas Area
13826	SUID-KAAP DRUKKERY BK	SUIDERNUS: ADVERTISEMENT: SENIOR PROCESS CONTROLLER: IS616		1554,3	Awarded	2. Other	LAURENM	LAURENM	2021-12-10	1554,3	E0001678	Cape Agulhas Area
13827	IMVUSA TRADING 1411	New Tyres 900 x 20 x 4 - CS 1442		25925,6	Awarded	3. Tender	STEVEC	STEVEC	2021-12-10	25925,6	E0001668	Cape Agulhas Area
13828	BO KOERIEERS	Parcel Delivery & Collections - CS 19281 Parcel Delivery & Collections - CS 5811 - CS 5705 Parcel Delivery & Collections - CS 14438		1650,01	Awarded	3. Tender	STEVEC	STEVEC	2021-12-10	1650,01	E0001669	Cape Agulhas Area
13829	CNH INDUSTRIAL 10716	504380241 Fuel Lift Pump - CS 10716 2830156 O-Ring Fuel Pump - CS 10716 AND 47704748 Lockable Fuel Cap - CS 10716 N SA		3003,73	Awarded	1. Cheapest	STEVEC	STEVEC	2021-12-10	3003,73	E0001670	Other: Country Wide
13829	KAAP AGRIBEDRYF	504380241 Fuel Lift Pump - CS 10716 2830156 O-Ring Fuel Pump - CS 10716 47704748 Lockable Fuel Cap - CS 10716		3530,34	Not Awarded	2. Other	STEVEC	STEVEC	2021-12-10	3003,73	E0001670	Other: Country Wide
13830	PISTON POWER CHEMICALS	HD46 Hydraulic Oil (20lt) - CS 1577 HD46 Hydraulic Oil (20lt) - CS 5848		2747,4	Awarded	3. Tender	STEVEC	STEVEC	2021-12-10	2747,4	E0001671	Other: Country Wide
13831	INTEGRAL LABORATORIE S	Bactro Samples Analysis and Samples for WWTW Final and Raw		43259,56	Awarded	3. Tender	ABDULAZIZA	ABDULAZIZA	2021-12-13	43501,05	E0001697	Western Cape Area
13832	IMVUSA TRADING 1411	New Tyres 185/65 x 15 x 2 - CS 13908		2022	Awarded	3. Tender	STEVEC	STEVEC	2021-12-10	2022	E0001672	Cape Agulhas Area



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13833	FANTASTIC INVESTMENTS 456	New battery B657 - CS 17182		1440	Awarded	1. Cheapest		STEVEC	2021-12-15		E0001732	Cape Agulhas Area
13833	KAAP AGRI BEDRYF	New battery B657 - CS 17182		1493.57	Not Awarded	2. Other		STEVEC	2021-12-15		E0001732	Cape Agulhas Area
13833	POWER RUSH TRADING 12	New battery B657 - CS 17182		1615	Not Awarded	2. Other		STEVEC	2021-12-15		E0001732	Cape Agulhas Area
13834	BO KOERIERS	Courier of samples For Cam T 150/2021		2875	Awarded	3. Tender		SHANEW	2021-12-10	2875	E0001684	Cape Agulhas Area
13835	HAIN LANGUAGE	HERSTEL HEKKE NAPIER SOKKERVELD		1150.5	Awarded	1. Cheapest		MYBURGHB	2021-12-10	1150.5	E0001679	Cape Agulhas Area
13836	HAIN LANGUAGE	SKOONMAAK EN OOPSNY VAN GEYSERS VIR BRAAIDROMME SB KAMP		1600	Awarded	1. Cheapest		MYBURGHB	2021-12-10	1600	E0001680	Cape Agulhas Area
13837	HAIN LANGUAGE	VERVANG LEMME OP SCAG REG NO 11048		400	Awarded	1. Cheapest		MYBURGHB	2021-12-10	400	E0001681	Cape Agulhas Area
13838	DP TRUCK HIRE	Huur van dozer (D6) - Struisbaai (Des 2021) T203/2021		28500.45	Awarded	3. Tender		WALTERL	2021-12-10	28500.45	E0001682	Overberg District Area
13839	OVERBERG AGRI BEDRYWE	Unitwist Coupler Male Iron CXMR ED15MMX		1515	Awarded	1. Cheapest		WILLIAMB	2021-12-13	1515	E0001691	Cape Agulhas Area
13840	HAIN LANGUAGE	VERVANG LEMME OP SCAG 07849 STEVEN		400	Awarded	1. Cheapest		MYBURGHB	2021-12-10	400	E0001675	Cape Agulhas Area
13841	MPACT PLASTIC CONTAINERS	240L Wheelie bin black with colour lid (Black) SCM22/2018/19 T44/2018		99450	Awarded	3. Tender		ABDULAZIZJA	2021-12-13	99450	E0001700	Western Cape Area
13842	HAIN LANGUAGE	HERSTEL DIEFWERINGS PARKSTRAAT SPORTGRONDE		300	Awarded	1. Cheapest		MYBURGHB	2021-12-10	300	E0001676	Cape Agulhas Area
13843	VENTISPOT	SOCK. + PLATE SW. 4X2 CBI P/P VERTI. PS672 PVC 4 X 2 WON. BOX LSE FRT N/KO 9054		368	Awarded	1. Cheapest		STEVEC	2021-12-14	368	E0001705	Cape Agulhas Area
13844	CAPRICHEM SACCS	STOCK REPLANISHMENT(CLEANING MATERIAL)		5028.38	Awarded	3. Tender		ISAACJ	2021-12-10	5028.38	E0001686	Western Cape Area
13845	FIDELITY CASH SOLUTIONS	VERVOER VAN KONTANT INGEVOLGE DIE DIENSLEWERINGSOOREENKOMS (DESEMBER - T93/2020)		18080.3	Awarded	3. Tender		DAWID	2021-12-10	18080.3	E0001687	Other: Country Wide

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13847	MIEKANA HIRE	Chemical toilets for the 2021 CAM color run on 16 December 2021 at the Informal Market premises		1057,52	Awarded	1. Cheapest		OSCARJ	2021-12-13	1057,52	E0001696	Cape Agulhas Area
13848	BIDVEST OFFICE	Desk Calender Refills		78,96	Awarded	3. Tender		DAWID	2021-12-13	78,96	E0001688	Western Cape Area
13849	STRUISBAAL HARDWARE	VACUUM BREAKER		1825	Awarded	1. Cheapest		MYBURGH	2021-12-14	1825	E0001726	Cape Agulhas Area
13850	BIDVEST OFFICE	TRODAT IMPRINT 3 TEXT STAMP SELF-INKER COMPLETE STAMP 58MMX22MM (RED CASING)		291,56	Awarded	2. Other		JOHANJ	2021-12-14	291,56	E0001702	Western Cape Area
13852	COLAS SOUTH AFRICA	Rise & Fall/Price Escation for Order E0001059 (T117/2021)		7810,34	Awarded	3. Tender		DEONW	2021-12-14	7810,34	E0001718	Other: Country Wide
13853	CAPE AGULHAS CIVILS	Grader Hire for Suiderstrand Road & Other Roads (T200/2021)		29325	Awarded	3. Tender		DEONW	2021-12-14	29235	E0001734	Cape Agulhas Area
13854	CAPE AGULHAS CIVILS	Hire of Excavator for Cleaning of Stormwater Ponds Struisbaai North (T200/2021)		29325	Awarded	3. Tender		DEONW	2021-12-14	29325	E0001735	Cape Agulhas Area
13856	CNJ ARENDESE CONSTRUCTIO NS	Cleaning of Veikloof Dam - Bredasdorp		16550	Awarded	Not awarded		SHELDONS	2021-12-13	12400	E0001698	Cape Agulhas Area
13856	PS CLEARING AND CLEANING SERVICES	Cleaning of Veikloof Dam - Bredasdorp		12500	Awarded	Not awarded		SHELDONS	2021-12-13	12400	E0001698	Cape Agulhas Area
13856	BERICK ENTERPRISE SERVICES	Cleaning of Veikloof Dam - Bredasdorp		12400	Awarded	1. Cheapest		SHELDONS	2021-12-13	12400	E0001698	Cape Agulhas Area
13857	FORMS MEDIA INDEPENDENT (AFRICA)	Printing & Stationary	1. Sole Supplier 36 (1) (a) (iii)	2350,6	Awarded	1. Cheapest		HENDRIKK	2021-12-22	2350,6	E0001789	Western Cape Area
13858	PARKERSON THOMAS TECHNOLOGIE S	STATIONERY		1637,43	Awarded	3. Tender		EBENP	2021-12-17	1637,77	E0001742	Western Cape Area
13859	OVERBERG AGRI BEDRYWE	Headlamps		582	Awarded	1. Cheapest		SHANEW	2021-12-13	582	E0001703	Cape Agulhas Area
13859	HPM BOUHANDELA ARS	Headlamps		590	Not awarded	Not awarded		SHANEW	2021-12-13	582	E0001703	Cape Agulhas Area



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13860	JUNO CORP	Inhuur van Riool trokke vir die seisoen		180090	Awarded	3. Tender		ABDULAZIZJA	2021-12-13	180090	E0001699	Western Cape Area
13863	JEREMY JONATHAN OCTOBER	UNLOCK TOOLSTORE		450	Awarded	1. Cheapest		MYBURGHB	2021-12-14	450	E0001727	Cape Agulhas Area
13864	SAREL VALENTINE	Replace Buffer Plates at Bredasdorp WTW		28800	Awarded	1. Cheapest		SHANEW	2021-12-13	28800	E0001701	Cape Agulhas Area
13864	G W TRAUTMANN	Replace Buffer Plates at Bredasdorp WTW		43470	Not Awarded	Not awarded		SHANEW	2021-12-13	28800	E0001701	Cape Agulhas Area
13864	FREDERICK SCHALK CALITZ	Replace Buffer Plates at Bredasdorp WTW		40020	Not Awarded	Not awarded		SHANEW	2021-12-13	28800	E0001701	Cape Agulhas Area
13865	CAPE AGULHAS CIVILS	Thusong Centre Upgrading of Parking Area, Cert.2 (T336/2021)		266464.1	Awarded	3. Tender		EBENP	2021-12-14	266464.1	E0001710	Cape Agulhas Area
13868	IMVUSA TRADING 1411	New Tyres 7.50 x 16 x 2 - CS 5705		5115.2	Awarded	3. Tender		STEVEC	2021-12-14	5115.2	E0001706	Cape Agulhas Area
13869	LUHANN ANDRIES ODENDAAL	Repair horn wiring - CS 1483		575	Awarded	1. Cheapest		STEVEC	2021-12-14	575	E0001707	Cape Agulhas Area
13870	HPM BOUHANDELA ARS	TIMBERS BEH PAR 3.6M		1696.57	Awarded	1. Cheapest		MYBURGHB	2021-12-14	1696.57	E0001728	Cape Agulhas Area
13871	BREDA HARDWARE	DOOR KAYO KYDIS PLY BACK		1997.4	Awarded	1. Cheapest		MYBURGHB	2021-12-14	1997.4	E0001729	Cape Agulhas Area
13872	LUHANN ANDRIES ODENDAAL	New Headlamp Bulb H4 12V - CS 13450 Single Contact Bulbs 12V Labour Sundries		437	Awarded	1. Cheapest		STEVEC	2021-12-14	437	E0001708	Cape Agulhas Area
13873	HPM BOUHANDELA ARS	Perrot Fittings		1995.99	Awarded	1. Cheapest		SHANEW	2021-12-14	1995.99	E0001716	Cape Agulhas Area
13873	OVERBERG AGRI BEDRYWE	Perrot Fittings		2020	Not Awarded	Not awarded		SHANEW	2021-12-14	1995.99	E0001716	Cape Agulhas Area
13874	BIDVEST OFFICE	STATIONERY		3609.34	Awarded	3. Tender		EBENP	2021-12-14	3609.44	E0001711	Western Cape Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
13875	HPM BOUHANDELA ARS	Benodighede		1175	Not Awarded	Not awarded		SHANEW	2021-12-14	1120	E0001731	Cape Agulhas Area
13875	STRUISBAAL HARDWARE	Benodighede		1120	Awarded	1. Cheapest		SHANEW	2021-12-14	1120	E0001731	Cape Agulhas Area
13877	BIDVEST OFFICE	STATIONERY		1233.65	Awarded	2. Other		EBENP	2021-12-14	1233.65	E0001715	Western Cape Area
13880	Town & Country	Consolidation, rezoning and subdivision: Erven 6690 and 6691		29900	Awarded	1. Cheapest		SUNELN	2021-12-15	29900	E0001737	Cape Agulhas Area
13880	WRIGHT APPROACH INVESTMENTS	Consolidation, rezoning and subdivision: Erven 6690 and 6691		30187,5	Not Awarded	2. Other		SUNELN	2021-12-15	29900	E0001737	Cape Agulhas Area
13881	WILFRED RAYMOND SIMONS	OPKOPPELING VAN BOILERS		5871.75	Awarded	3. Tender		MYBURGHB	2021-12-14	5871.75	E0001722	Cape Agulhas Area
13882	GOLD SPOT TRADING	New Air Filter for Stihl Cutter		338,8	Awarded	1. Cheapest		STEVEC	2021-12-14	338,8	E0001713	Cape Agulhas Area
13882	KAAP AGRIBEDRYF	New Air Filter for Stihl Cutter		559.99	Not Awarded	2. Other		STEVEC	2021-12-14	338,8	E0001713	Cape Agulhas Area
13882	OVERBERG AGRIBEDRYWE	New Air Filter for Stihl Cutter		651.95	Not Awarded	2. Other		STEVEC	2021-12-14	338,8	E0001713	Cape Agulhas Area
13883	WILFRED RAYMOND SIMONS	HERSTEL ELEKTRIESE WERK CHALET 15 WHK		1703.89	Awarded	3. Tender		MYBURGHB	2021-12-14	1703.89	E0001723	Cape Agulhas Area
13885	WILFRED RAYMOND SIMONS	HERSTEL STOOF CHALET 2 SUIKERBOSSIE		1150	Awarded	3. Tender		MYBURGHB	2021-12-14	1150	E0001724	Cape Agulhas Area
13886	FAIROEZ LUKE	ACRS 75/22 CABLE REPAIR SLEEVE		28648,11	Not Awarded	2. Other		STEVEC	2021-12-14	26786.38	E0001709	Western Cape Area
13886	ACTOM	ACRS 75/22 CABLE REPAIR SLEEVE		32746	Not Awarded	2. Other		STEVEC	2021-12-14	26786.38	E0001709	Western Cape Area
13886	POWERCOMM SOLUTIONS	ACRS 75/22 CABLE REPAIR SLEEVE		26786.38	Awarded	1. Cheapest		STEVEC	2021-12-14	26786.38	E0001709	Western Cape Area



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13887	WILFRED RAYMOND SIMONS	CONVERT LIGHT FITTING TO LED WHK OFFICE		706.26	Awarded	3. Tender		MYBURGHB	2021-12-14	706.26	E0001720	Cape Agulhas Area
13888	BREDASDORP HOUSE OF CARPETS	APPLIANCES ARNISTON RESORT		3874.1	Awarded	1. Cheapest		MYBURGHB	2021-12-14	3874.1	E0001719	Cape Agulhas Area
13888	ALBERTUS JOHANNES SMIT	APPLIANCES ARNISTON RESORT		5175	Not Awarded	Not awarded		MYBURGHB	2021-12-14	3874.1	E0001719	Cape Agulhas Area
13888	TAFELBERG FURNITURE STORES	APPLIANCES ARNISTON RESORT		5647	Not Awarded	Not awarded		MYBURGHB	2021-12-14	3874.1	E0001719	Cape Agulhas Area
13889	VENTISPOT	PLUMBING ACCESSORIES		723	Awarded	1. Cheapest		MYBURGHB	2021-12-14	723	E0001721	Cape Agulhas Area
13890	BREDASDORP PARK	RENTAL OF STORAGE FACILITY BREDASDORP PARK DECEMBER 2021	7. Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c) & 17 (c))	5750	Awarded	1. Cheapest		TRACEYS	2021-12-22	5750	E0001802	Cape Agulhas Area
13890	JOHAN SNYDERS BK	RENTAL OF STORAGE FACILITY BREDASDORP PARK DECEMBER 2021	7. Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c) & 17 (c))	12000	Not Awarded	Not awarded		TRACEYS	2021-12-22	5750	E0001802	Cape Agulhas Area
13890	OPAL REAL ESTATE BK	RENTAL OF STORAGE FACILITY BREDASDORP PARK DECEMBER 2021	7. Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c) & 17 (c))	19250.5	Not Awarded	Not awarded		TRACEYS	2021-12-22	5750	E0001802	Cape Agulhas Area
13891	BIDVEST PAPERPLUS	operating instruction books: (2 Part) (1 Color) (100 no's / book)		2668	Awarded	1. Cheapest		STEVEC	2021-12-14	2668	E0001712	Other: Country Wide
13891	BIDVEST OFFICE	operating instruction books: (2 Part) (1 Color) (100 no's / book)		5721.26	Not Awarded	2. Other		STEVEC	2021-12-14	2668	E0001712	Other: Country Wide
13891	PARKERSON THOMAS TECHNOLOGIE S	operating instruction books: (2 Part) (1 Color) (100 no's / book)		3910	Not Awarded	2. Other		STEVEC	2021-12-14	2668	E0001712	Other: Country Wide

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13892	WILFRED RAYMOND SIMONS	30m EXTENTION LEAD		1400	Not Awarded	1. Cheapest		STEVEC	2021-12-14	1400	E0001714	Cape Agulhas Area
13893	SUID-KAAP DRUKKERY BK	Draft Annual Report 2020/21 in Suidernuus 15 Desember 2021		1024,65	Awarded	2. Other		EBENP	2021-12-14	1024,65	E0001730	Cape Agulhas Area
13894	COENRAAD ADOLF STRUISBAAL, BREDASDORP, L'AGULHAS, HANEKOM	REPAIR OF REOAD SURFACES IN SAINT STREET TENDER T317/2021		23471,5	Awarded	3. Tender		STEVEC	2021-12-15	23471,5	E0001733	Overberg District Area
13895	BREDASDORP PARK	RENTAL OF STORAGE FACILITY JANUARY 2022		5750	Awarded	1. Cheapest		TRACEYS	2021-12-17	5750	E0001801	Cape Agulhas Area
13895	JOHAN SNYDERS BK	RENTAL OF STORAGE FACILITY JANUARY 2022		19250,5	Not Awarded	Not awarded		TRACEYS	2021-12-17	5750	E0001801	Cape Agulhas Area
13895	OPAL REAL ESTATE BK	RENTAL OF STORAGE FACILITY JANUARY 2022		19250,5	Not Awarded	Not awarded		TRACEYS	2021-12-17	5750	E0001801	Cape Agulhas Area
13897	SUID-KAAP DRUKKERY BK	Advertensies		1534,5	Awarded	2. Other		SUNELN	2021-12-14	1534,5	E0001717	Cape Agulhas Area
13898	OVERBERG AGRI BEDRYWE	Unitwist Coupler Male CXMR 15mm		1590	Awarded	1. Cheapest		WILLIAMB	2021-12-15	1590	E0001738	Cape Agulhas Area
13901	OVERBERG AGRI BEDRYWE	Eurolux Led 20W Floodlight With Tripo		984,01	Awarded	1. Cheapest		WILLIAMB	2021-12-15	984,01	E0001739	Cape Agulhas Area
13902	WILFRED RAYMOND SIMONS	SUPPLY OVHD DECODER CHALET 2 ARNISTON		800	Awarded	1. Cheapest		MYBURGHB	2021-12-17	800	E0001745	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
13903	VENTISPOT	STOCK REPLANISHMENT(WATER FITTINGS)		5819.23	Awarded	2. Other		ROBERTOS	2021-12-15	5819.23	E0001736	Cape Agulhas Area
13903	STRUISBAAI HARDWARE	STOCK REPLANISHMENT(WATER FITTINGS)		6700	Not Awarded	2. Other		ROBERTOS	2021-12-15	5819.23	E0001736	Cape Agulhas Area
13903	HPM BOUHANDELAARS	STOCK REPLANISHMENT(WATER FITTINGS)		8720.01	Awarded	2. Other		ROBERTOS	2021-12-15	5819.23	E0001736	Cape Agulhas Area
13904	KAAP AGRIBEDRYF	MASTERLOCK PADLOCK		355.01	Awarded	1. Cheapest		MYBURGHB	2021-12-17	355.01	E0001746	Cape Agulhas Area
13908	DERELIZE PRINTING	Printing of Newsletter		12700	Awarded	1. Cheapest		EBENP	2021-12-17	12700	E0001741	Western Cape Area
13911	BREDASDORP ALUMINIUM	WINDOWS		390	Awarded	1. Cheapest		MYBURGHB	2021-12-20	390	E0001761	Cape Agulhas Area
13912	BREDASDORP ALUMINIUM	VERVANG SPIEEL DUIKERSTRAAT ABLUSIE STRUISBAAI		510	Awarded	1. Cheapest		MYBURGHB	2021-12-20	510	E0001764	Cape Agulhas Area
13913	BREDASDORP ALUMINIUM	REPLACE WINDOWS NAPIER SPORTSGROUND		1090	Awarded	1. Cheapest		MYBURGHB	2021-12-20	1090	E0001760	Cape Agulhas Area
13915	DISTINCTIVE CHOICE 832	HIRING OF CHEMICAL TOILETS	7. Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c) & 17 (c))	3963	Not Awarded	Not awarded		MYBURGHB	2021-12-21	4075	E0001780	Cape Agulhas Area
13915	ANTOINETTE EVENTS MANAGEMENT	HIRING OF CHEMICAL TOILETS	7. Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c) & 17 (c))	4075.6	Not Awarded	Not awarded		MYBURGHB	2021-12-21	4075	E0001780	Cape Agulhas Area
13915	BOLAND TOILET SERVICES	HIRING OF CHEMICAL TOILETS	7. Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c) & 17 (c))	9300	Not Awarded	Not awarded		MYBURGHB	2021-12-21	4075	E0001780	Cape Agulhas Area



Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
13916	DP TRUCK HIRE	Transport of 30m3 skips - Jan 2022 (SCM7/2021/22 T44/2021)		196075	Awarded	3. Tender		ABDULAZIZIA	2021-12-20	196075	E0001765	Overberg District Area
13917	DP TRUCK HIRE	Hire of TLB-Jan 2022 T206/21		56000.4	Awarded	3. Tender		ABDULAZIZIA	2021-12-20	56000.4	E0001766	Overberg District Area
13918	BREDASDORP ARMED RESPONSE	Sekuriteitswag by P & B Limestone & Bredasdorp s/terrein - Jan 2022 (42 nagte) T108/20		23184	Awarded	3. Tender		WALTERL	2021-12-22	23184	E0001786	Cape Agulhas Area
13920	NORTHERN MOTOR SERVICES	Recondition Case Digger-Loader Engine - CS 10778 (T359/2021)		147840.32	Awarded	3. Tender		EBENP	2021-12-17	147840.32	E0001744	Western Cape Area
13921	BREDASDORP SUPERMARK TRUST - MAAA021611	Refreshments		1999.6	Awarded	1. Cheapest		CATHERINEA	2021-12-17	1999.6	E0001740	Cape Agulhas Area
13922	AUTOTRONICS FLEET MANAGEMENT	Install new Tracking Unit on New Crane Truck - CS 007 Blue ID Key		1184.5	Awarded	1. Cheapest		STEVEC	2021-12-20	1184.5	E0001748	Western Cape Area
13923	DP TRUCK HIRE	Inhuur van riool trok vir Desember 2021 seisoen		47200	Awarded	3. Tender		EBENP	2021-12-17	47200	E0001743	Overberg District Area
13924	IMVUSA TRADING 1411	New Tyres 7.50 x 16 x 2(SP188) - CS 14815		5115.2	Awarded	3. Tender		STEVEC	2021-12-20	5115.2	E0001753	Cape Agulhas Area
13925	IMVUSA TRADING 1411	Puncture Repair (Slip 74) - CS 5705 Puncture Repair (Slip 78) - CS 16702 Puncture Repair (Slip 83) - CS 10206 Puncture Repair (Slip 77) - CS 16702		5031.25	Awarded	3. Tender		STEVEC	2021-12-17	5031.26	E0001747	Cape Agulhas Area
13926	SUIDPUNT BESIGHEIDSTR UST	VERSKAFFING EN INSTEL VAN REMOTE		828	Awarded	1. Cheapest		MYBURGHB	2021-12-20	828	E0001759	Cape Agulhas Area
13927	LAETIA DE WET	DISABLED PARKING SIGNS		207	Awarded	1. Cheapest		MYBURGHB	2021-12-21	207	E0001772	Cape Agulhas Area
13928	IMVUSA TRADING 1411	Puncture Repair - CS 6105 Puncture Repair - CS 18639		1432.9	Awarded	3. Tender		STEVEC	2021-12-17	1432.9	E0001749	Cape Agulhas Area



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13929	IMVUSA TRADING 1411	Puncture Repair in Struisbaai - CS 5438 Puncture Repair in Struisbaai - CS 17548		1592.18	Awarded	3. Tender		STEVEC	2021-12-18	1952.18	E0001750	Cape Agulhas Area
13930	BREDASDORP ARMED RESPONSE	DAY AND NIGHT SECURITY SERVICES AT BREDASDORP THUSONG CENTRE		30360	Awarded	3. Tender		EBENP	2021-12-20	30360	E0001752	Cape Agulhas Area
13930	BREDASDORP ARMED RESPONSE	DAY AND NIGHT SECURITY SERVICES AT BREDASDORP THUSONG CENTRE		30360	Awarded	3. Tender		EBENP	2021-12-20	30360	E0001752	Cape Agulhas Area
13931	AAD TRUCK AND BUS	800 Hour Service - CS 15457 Labour Hours Consumables Oil Filter Sealing Ring Insert Fuel Filter Oil Filter Air Filter Grease Engine Oil		10431.32	Awarded	1. Cheapest		STEVEC	2021-12-20	10431.32	E0001754	Western Cape Area
13932	OVERBERG AGRI BEDRYWE	VERVAARDIG EN INSTALLEER SOKKERPALE NAPIER SPORTGRONDE		34040	Not Awarded	Not awarded		MYBURGHB	2021-12-20	12408.5	E0001767	Cape Agulhas Area
13932	MARTHA JAKOBA ELIZABETH LANGUAGE	VERVAARDIG EN INSTALLEER SOKKERPALE NAPIER SPORTGRONDE		12408.5	Awarded	1. Cheapest		MYBURGHB	2021-12-20	12408.5	E0001767	Cape Agulhas Area
13932	HAIN LANGUAGE	VERVAARDIG EN INSTALLEER SOKKERPALE NAPIER SPORTGRONDE		20400	Not Awarded	Not awarded		MYBURGHB	2021-12-20	12408.5	E0001767	Cape Agulhas Area
13933	SOETMUIS VIER	MIG Welding on Exhaust System - CS 2336		180	Awarded	1. Cheapest		STEVEC	2021-12-20	180	E0001755	Cape Agulhas Area
13933	KAAP AGRI BEDRYF	MIG Welding on Exhaust System - CS 2336		202.33	Not Awarded	2. Other		STEVEC	2021-12-20	180	E0001755	Cape Agulhas Area
13933	OVERBERG AGRI BEDRYWE	MIG Welding on Exhaust System - CS 2336		225	Not Awarded	2. Other		STEVEC	2021-12-20	180	E0001755	Cape Agulhas Area

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13934	FANTASTIC INVESTMENTS 456	New Batteries B669 x 2 - CS 14815		3890	Awarded	1. Cheapest		STEVEC	2021-12-20	3890.04	E0001756	Cape Agulhas Area
13934	POWER RUSH TRADING 12	New Batteries B669 x 2 - CS 14815		4380.01	Not Awarded	2. Other		STEVEC	2021-12-20	3890.04	E0001756	Cape Agulhas Area
13934	KAAP AGRIBEDRYF	New Batteries B669 x 2 - CS 14815		4445.35	Not Awarded	2. Other		STEVEC	2021-12-20	3890.04	E0001756	Cape Agulhas Area
13935	MOTUS GROUP	Service Filter Kit - CS 5811 Oil Filters x 2 Oil Filter By-Pass Fuel Filter Secondary Fuel Filter Watertrap Air Filter Set (Inner & Outer)		1189.34	Awarded	1. Cheapest		STEVEC	2021-12-20	1189.35	E0001757	Western Cape Area
13935	POWER RUSH TRADING 12	Service Filter Kit - CS 5811 Oil Filters x 2 Oil Filter By-Pass Fuel Filter Secondary Fuel Filter Watertrap Air Filter Set (Inner & Outer)		1801.52	Not Awarded	2. Other		STEVEC	2021-12-20	1189.35	E0001757	Western Cape Area
13935	JB'S TRUCKS	Service Filter Kit - CS 5811 Oil Filters x 2 Oil Filter By-Pass Fuel Filter Secondary Fuel Filter Watertrap Air Filter Set (Inner & Outer)		2236.38	Not Awarded	2. Other		STEVEC	2021-12-20	1189.35	E0001757	Western Cape Area
13936	WESSEL MARTINIUS VAN ZYL	REMOVAL OF BEES SUIKERBOSSIE		480	Awarded	1. Cheapest		MYBURGHB	2021-12-20	480	E0001762	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
13937	MOTUS GROUP	Service Filter Kit - CS 5705 Oil Filters x 2 Oil Filter By-Pass Fuel Filter Secondary Fuel Filter Water trap Air Filter Set (Inner & Outer)		1189.34	Awarded	1. Cheapest		STEVEC	2021-12-20	1189.35	E0001758	Western Cape Area
13937	POWER RUSH TRADING 12	Service Filter Kit - CS 5705 Oil Filters x 2 Oil Filter By-Pass Fuel Filter Secondary Fuel Filter Water trap Air Filter Set (Inner & Outer)		1801.52	Not Awarded	2. Other		STEVEC	2021-12-20	1189.35	E0001758	Western Cape Area
13937	JB'S TRUCKS	Service Filter Kit - CS 5705 Oil Filters x 2 Oil Filter By-Pass Fuel Filter Secondary Fuel Filter Water trap Air Filter Set (Inner & Outer)		2236.38	Not Awarded	2. Other		STEVEC	2021-12-20	1189.35	E0001758	Western Cape Area
13938	SUIDPUNT BESIGHEIDSTRUST	STEL VAN TIME DELAY KLANK		322	Awarded	1. Cheapest		MYBURGHB	2021-12-20	322	E0001763	Cape Agulhas Area
13939	HAIN LANGUAGE	Weld feet onto water tank		262	Awarded	1. Cheapest		WILLIAMB	2021-12-21	262	E0001770	Cape Agulhas Area
13940	POWERCOMM SOLUTIONS	LEVTRADE EYE WASH BOTTLE - 500ML		1658.65	Awarded	1. Cheapest		STEVEC	2021-12-21	1658.65	E0001769	Western Cape Area
13941	F L O SPECIALIZED PRODUCT SOLUTIONS	EYEWEAR SPORT SMOKE VIPER BL/YEL STRIP		1690.5	Awarded	1. Cheapest		STEVEC	2021-12-21	1690.5	E0001768	Western Cape Area
13942	POWERCOMM SOLUTIONS	COMMONBASE STS SINGLE PHASE PREPIAD METER BASE UNIT FOR STS COMMONBASE METER METERS MUST BE COMPLIANT FOR TID AND KRN2 CAPE AGULHAS MUNIC - SGC:000832 KRN2		367879.14	Awarded	3. Tender		HANNESV	2021-12-21	367879.14	E0001779	Other: Country Wide
13943	OVERBERG AGRI BEDRYWE	PALE CCA 3.6M		1936	Awarded	1. Cheapest		MYBURGHB	2021-12-21	1936	E0001773	Cape Agulhas Area



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13944	STRUISBAAL HARDWARE	Manhole cover and frame		985	Awarded	1. Cheapest		SHANEW	2022-01-04	985	E0001797	Cape Agulhas Area
13945	IMVUSA TRADING 1411	New Tyres 215/80 x 15 x 4 - CS 18497		6574	Awarded	3. Tender		STEVEC	2021-12-21	6574	E0001774	Cape Agulhas Area
13946	HPM BOUHANDELA ARS	Rubber Rings		116	Awarded	1. Cheapest		SHANEW	2022-01-04	116	E0001798	Cape Agulhas Area
13946	STRUISBAAL HARDWARE	Rubber Rings		150	Not Awarded	Not awarded		SHANEW	2022-01-04	116	E0001798	Cape Agulhas Area
13947	IMVUSA TRADING 1411	New Tyres 215/70 x 15 x 2 - Dunlop 704 - CS 20150		2725.8	Awarded	3. Tender		STEVEC	2021-12-21	2725.8	E0001775	Cape Agulhas Area
13948	IMVUSA TRADING 1411	Puncture Repair(Slip87) - CS 14815		674.48	Awarded	3. Tender		STEVEC	2021-12-21	835.48	E0001776	Cape Agulhas Area
13950	MIEKANA HIRE	Rental of H/Duty Electric Breaker		1895	Awarded	1. Cheapest		WILLIAMB	2021-12-21	1895	E0001771	Cape Agulhas Area
13951	IMVUSA TRADING 1411	Puncture Repair(Slip86) - CS 13736		143.33	Awarded	3. Tender		STEVEC	2021-12-21	143.33	E0001777	Cape Agulhas Area
13952	IMVUSA TRADING 1411	Puncture Repair in Struisbaai - CS 4302		1890.6	Awarded	3. Tender		STEVEC	2021-12-21	1890.6	E0001778	Cape Agulhas Area
13953	OVERBERG AGRY BEDRYWE	Number Plate Set for new Crane Truck - CS 007		240.01	Awarded	1. Cheapest		STEVEC	2021-12-21	240.01	E0001781	Cape Agulhas Area
13954	STEYNBERG SAKÉ BELANGE	New Front Brake Discs - CS 8771		2639.25	Awarded	1. Cheapest		STEVEC	2021-12-22	2639.25	E0001783	Western Cape Area
13955	TAKE NOTE TRADING 245	9 meter 140/160 pine treated poles 11 meter 160/180 pine treated poles Labour for Fitment		151961	Awarded	3. Tender		HANNESV	2021-12-22	151961	E0001788	Western Cape Area

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13956	HYDRAFIX	Repair Oil Leakage on PTO Pump - CS 10671 Seal Kit Nipple 16mm Female to Male Nipple 16mm NPT to Male Elbow 16mm ML to Female New Valve Bank Levers		2107.8	Awarded	1. Cheapest		STEVEC	2021-12-22	2107.8	E0001784	Cape Agulhas Area
13956	KAAP AGRI BEDRYF	Repair Oil Leakage on PTO Pump - CS 10671 Seal Kit Nipple 16mm Female to Male Nipple 16mm NPT to Male Elbow 16mm ML to Female New Valve Bank Levers		2305.12	Not Awarded	2. Other		STEVEC	2021-12-22	2107.8	E0001784	Cape Agulhas Area
13956	OVERBERG AGRI BEDRYWE	Repair Oil Leakage on PTO Pump - CS 10671 Seal Kit Nipple 16mm Female to Male Nipple 16mm NPT to Male Elbow 16mm ML to Female New Valve Bank Levers		2408.08	Not Awarded	2. Other		STEVEC	2021-12-22	2107.8	E0001784	Cape Agulhas Area
13957	POWER RUSH TRADING 12	Front Disc Pads Set - CS 13736 Front Disc Pads Set - CS 13759		900	Awarded	1. Cheapest		STEVEC	2021-12-22	900	E0001785	Cape Agulhas Area
13958	HYDRAFIX	Straight Male Fitting - CS 11975 Collar Non Skive 06 Crimping Collars L/Pressure Ball Valve Straight Female Fitting 12mm Collar 204 Crimping Collars		973.21	Awarded	1. Cheapest		STEVEC	2021-12-22	973.21	E0001787	Cape Agulhas Area
13958	OVERBERG AGRI BEDRYWE	Straight Male Fitting - CS 11975 Collar Non Skive 06 Crimping Collars L/Pressure Ball Valve Straight Female Fitting 12mm Collar 204 Crimping Collars		1158.85	Not Awarded	2. Other		STEVEC	2021-12-22	973.21	E0001787	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
13958	KAAP AGR1 BEDRYF	Straight Male Fitting - CS 11975 Collar Non Skive 06 Crimping Collars L/Pressure Ball Valve Straight Female Fitting 12mm Collar 204 Crimping Collars		1305.25	Not Awarded	2. Other		STEVEC	2021-12-22	973.21	E0001787	Cape Agulhas Area
13959	IMVUSA TRADING 1411	Puncture Repair (Slip 90) - CS 8771		143.32	Awarded	3. Tender		STEVEC	2021-12-23	143.32	E0001791	Cape Agulhas Area
13960	KAAP AGR1 BEDRYF	Test Hydraulic Fitting - CS 16702 Zista Tube Hydraulic 8mm Brake Tube Flairing Fee		466.74	Not Awarded	2. Other		STEVEC	2021-12-23	391.09	E0001792	Cape Agulhas Area
13960	OVERBERG AGRI BEDRYWE	Test Hydraulic Fitting - CS 16702 Zista Tube Hydraulic 8mm Brake Tube Flairing Fee		490.34	Not Awarded	2. Other		STEVEC	2021-12-23	391.09	E0001792	Cape Agulhas Area
13961	IMVUSA TRADING 1411	Puncture Repair (Slip 91) - CS 10674 Puncture Repair (Slip 92) - CS 18639		584.2	Awarded	3. Tender		STEVEC	2021-12-23	584.2	E0001793	Cape Agulhas Area
13962	SOETMUIS VIER	Supply Flange Gasket - CS 4397 Fitment of Gasket		271.01	Awarded	1. Cheapest		STEVEC	2021-12-23	271.01	E0001794	Cape Agulhas Area
13962	FANTASTIC INVESTMENTS 456	Supply Flange Gasket - CS 4397 Fitment of Gasket		299	Not Awarded	2. Other		STEVEC	2021-12-23	271.01	E0001794	Cape Agulhas Area

## 6. AWARDS MADE TO PERSONS IN SERVICE OF THE STATE (SCM Reg 44)

NO.	SCM PROCESS FOLLOWED	BESKRIVING/ DESCRIPTION	AWARDED TO	RELATIONSHIP	AMOUNT PAID AS AT 30 DECEMBER 2021 / BEDRAE UITBETAAL SOOS OP 30 DESEMBER 2021	R 0,00
1		NONE				

REPORT IN TERMS OF SCM REGULATION 44 (awards to persons in service of the state) /  
 VERSLAG IN TERME VAN SCM REGULASIE 44 (toekennings aan persone indiens van die staat) :  
 1 JULY 2021 - 30 JUNE 2022



**7. AWARDS MADE TO CLOSE FAMILY MEMBERS OF PERSONS IN SERVICE OF THE STATE (SCM Reg 45)**

NO.	SCM PROCESS FOLLOWED	BESKRYWING/ DESCRIPTION	AWARDED TO	RELATIONSHIP	Name Of Person in service of the state	AMOUNT PAID AS AT 30 DECEMBER 2021 / BEDRAE UITBETAAL SOOS OP 30 DESEMBER 2021
1	DIRECT	Pauper Barials	ADONAI FUNERAL HOME	BROTHER OF CAM OFFICIAL MR. D FREDERICKS	MR. D FREDERICKS	R 37 500,00
2	3 QUOTES	CATERING	ENID BENETHA MARIE ATKINS (MAAA0775952)	PARENT OF CAM OFFICIAL MS. Tirzah Atkins	MS. Tirzah Atkins	R 1 410,00
		REFRESHMENTS	SHOPRITE CHECKERS (CHECKERS BREDASDORP)	MANAGERS SPOUSE, CAM OFFICIAL MS E ZIEFF	MS E ZIEFF	R 44 607,12
						<b>R 83 517,12</b>

**REPORT IN TERMS OF SCM REGULATION 45 (Indirect: awards to close family members of persons in service of the state) / VERSLAG IN TERME VAN SCM REGULASIE 45  
(Indirek: toekennings aan na-verwante familie-lede) :  
1 JULY 2021 - 30 SEPTEMBER 2021**

Nr	SCM PROCESS FOLLOWED	Tender Description	Tenderer	Relationship to person in sevice of the state	Name Of Person in service of the state	EXPENDITURE TO DATE
1	TENDERS & QUOTATIONS	COMPUTER ACCESSORIES & STATIONERY	CANFRED COMPUTERS T/A PREMIUM COMPUTERS & STATIONERS SWELLEN DAM	<b>MR. N EKSTEEN</b> , PARENT OF BOTH SHAREHOLDERS/DIRECTORS OF PREMIUM COMPUTERS & STATIONERS SWELLEN DAM IS IN SERVICE OF DENEL OTR	MR. N EKSTEEN	R 11 165,00
2	SCM1-2021-22	ITEM 18 ANNUAL STORE STOCK & SERVICES	PISTON POWER CHEMICALS CC	<b>NADIRA ANDHEE</b> , WIFE OF UJUSH ANDHEE(DIRECTOR) IS EMPLOYED AS AN EDUCATOR IN KZN	MS. NADIRA ANDHEE	R 71 397,16
3	SCM2-2019-20	FINANCIAL SERVICES – UNBUNDLING OF INFRASTRUCTURE ASSET ACCORDING TO GRAP 17 FOR A PERIOD OF 3 YEARS	MUBESKO AFRICA PTY LTD	<b>MS JANINE NIEHAUS</b> SPOUSE OF SENIOR MANAGER HENDRI NIEHAUS IS IN SERVICE OF NORTHERN CAPE DEPARTMENT OF HEALTH & MS LIEZLE SPOUSE OF MANAGER BART SAAIMAN IS IN SERVICE OF WESTERN CAPE DEPARTMENT OF EDUCATION	MS. J NIEHAUS & MS. L SAAIMAN	R 270 179,14
4	SCM1-2021-22-1	SUPPLY & DELIVERY OF ROAD CONSTRUCTION MATERIALS.	CAPE AGULHAS CIVILS CC	<b>TL DU TOIT</b> SPOUSE-AT THE DEPT OF HEALTH WESTERN CAP E& SISTER AT THE BREDASDORP CLINIC	MRS TL DU TOIT	R872 767,24
5	SCM1-2021-22-13	SUPPLY & DELIVERY OF REFUSE BAGS	TSCH INTERNATIONAL HOLDINGS (PTY) LTD	<b>EUGENE HLONGWANE SPOUSE-</b> IS A MANAGER AT THE CITY OF CAPE TOWN	MRS EUGENE HLONGWANE	R74 915,31
6	SCM1-2021-22-14/15	SUPPLY & DELIVERY OF WATER PURIFICATION CHEMICALS& TESTING OF WATER & SEWER SAMPLES.	KEMANZI (PTY) LTD	<b>J.N. DU TOIT (SPOUSE)</b> -IS AN INSPECTOR FOR DRIVERS LICENCES AT THE CITY OF CAPE TOWN, TRAFFIC SERVICES	J.N. DU TOIT (SPOUSE)	R 269 100,00
						<b>R 1 569 523,85</b>

8. REGISTER OF CONSTRUCTION TENDERS ABOVE R200 000 ON CIBB !-TENDER (CIBB Reg 18(1))

VERSLAG IN TERME VAN CIBB REGULASIE 18(1) DESEMBER 2021 / REPORT IN TERMS OF CIBB REGULATION 18(1) - DECEMBER 2021							
cibb Reference Number	Tender Number	Description	Status	Date Advised	Date Closed	Awarded	Change Request Status
							Tenders Advised And Not Closed
cibb Reference Number	Tender Number	Description	Status	Date Advised	Date Closed	Awarded	Change Request Status
							Tenders Closed and Not Awarded
100074888	SCM44-2021-22	supply, delivery, installation, and commissioning of a 12KV 13-panel secondary switchgear panel in the Argonauta Substation in Struisbaai Western Cape, together with a 110V standby battery charger and batteries.	Advised	2021/11/02	2021/12/03	No	N/A
100074040	SCM35-2021-22	UPGRADING OF SUIDERSTRAND ROAD	Advised	2021/09/20	2021/10/22	No	N/A
100074039	SCM34-2021-22	PROVISION OF NEW BOREHOLES INCLUDING ASSOCIATED CIVIL, MECHANICAL & ELECTRICAL WORKS	Advised	2021/09/20	2021/10/22	No	N/A
ACTIVE CONTRACTS							
cibb Ref No	Contract Number	Title	Description	Status	Change Request Status	Date Awarded	Date of practical completion
100074887	SCM43-2021-22	FULL SWEEPING AUDIT OF ALL ENERGY METERS AND TID ROLL OVER	Full Sweeping Audit of All Energy Meters and TID Roll Over	Awarded	-	2021/12/15 00:00	-
100072970	SCM14/2021/22	UPGRADING OF NAPIER SEWER PUMP STATION AND ASSOCIATED WORKS	UPGRADING OF NAPIER SEWER PUMP STATION AND ASSOCIATED WORKS	Awarded	-	2021/12/15 00:00	-
100074571	SCM41-2021-22	UPGRADING OF NAPIER WASTEWATER TREATMENT WORKS	UPGRADING OF NAPIER WASTEWATER TREATMENT WORKS CIVIL & STRUCTURAL	Awarded	-	2021/12/09 00:00	-
100072539	SCM13/2021/22	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF CIVIL ENGINEERING SERVICES FOR THE PERIOD ENDING 30 JUNE 2024	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF CIVIL ENGINEERING SERVICES FOR THE PERIOD ENDING 30 JUNE 2024	Awarded	-	2021/11/26 00:00	-



<u>cidb Ref No</u>	<u>Contract Number</u>	<u>Title</u>	<u>Description</u>	<u>Status</u>	<u>Change Request Status</u>	<u>Date Awarded</u>	<u>Date of practical completion</u>
-	SCM30/2021/22/1	MAINTENANCE & REPAIRS OF MUNICIPAL BUILDINGS (PLUMBING)	the plumbing repair, maintenance, installation, extension, renewal, removal, alteration, or dismantling of water installations and soil wastewater drainage associated with municipal buildings in the Cape Agulhas Municipal area for a period of 3 years ending 30 October 2024.	Awarded		2021/11/22 00:00	
-	SCM28/2021/22	CONSTRUCTION OF STRUISBAAI INDUSTRIAL ROAD AND STORMWATER	CONSTRUCTION OF STRUISBAAI INDUSTRIAL ROAD AND STORMWATER	Awarded		2021/11/22 00:00	-
-	SCM30/2021/22/2	MAINTENANCE & REPAIRS OF MUNICIPAL BUILDINGS - ELECTRICAL	the repair and maintenance of municipal buildings in the Cape Agulhas Municipal area for a period of 3 years ending 30 October 2024.	Awarded		2021/11/12 00:00	-
-	SCM21/2021/22	UPGRADING OF RDP ROADS & STORMWATER IN BREDASDORP	Upgrading of RDP Roads & Stormwater in Bredasdorp.	Awarded		2021/11/03 00:00	-
-	SCM24/2021/22	UPGRADING OF PARKING AREA AT THUSONG CENTRE	UPGRADING OF PARKING AREA AT THUSONG CENTRE	Awarded		2021/11/03 00:00	-
-	SCM12/2021/22	REPAIR OF ROAD SURFACES IN THE CBD AND RESIDENTIAL AREAS OF BREDASDORP, STRUISBAAI, L'AGULHAS, SUIDERSTRAND, ARNISTON AND NAPIER	the Repair of road surface damages due to pipe bursts, installation of infrastructure and road failures in the Cape Agulhas Municipal Area	Awarded		2021/08/11 00:00	-
-	SCM31/2020/21	BUILDING OF ABLUTION FACILITY AT NAPIER SOCCER FIELD	Building Of Ablution Facility At Napier Soccer Field	Awarded		2021/04/21 00:00	
-	SCM29-2020-21	CONSTRUCTION OF BREDASDORP FIVE – A – SIDE SOCCER FIELD- ANENE BOOYSEN PARK	CONSTRUCTION OF BREDASDORP FIVE – A – SIDE SOCCER FIELD- ANENE BOOYSEN PARK	Awarded		2021/03/17 00:00	
<b>100062605</b>	SCM20/2019/20 - T77/2020	WATER TREATMENT AT SPANJAARDSKLOOF	WATER TREATMENT SPANJAARDSKLOOF FOR A PERIOD OF 3 YEARS (1 March 2021 - 28 February 2024)			2020/05/29 00:00	-
-	SCM21/2019/20	MAINTENANCE CONTRACT OF MECHANICAL AND ELECTRICAL EQUIPMENT FOR WATER AND SANITATION INFRASTRUCTURE	MAINTENANCE CONTRACT OF MECHANICAL AND ELECTRICAL EQUIPMENT FOR WATER AND SANITATION INFRASTRUCTURE AT CAPE AGULHAS MUNICIPALITY FOR A PERIOD ENDING 30 JUNE 2022	Awarded		2020/05/13 00:00	-



CONTRACTS WHERE PRACTICAL COMPLETION HAS BEEN REGISTERED							
ctdb Ref No	Contract Number	Title	Description	Status	Change Request Status	Date Awarded	Date of practical completion
100058946	SCM13-2019-20	The Upgrading of the existing Wastewater Treatment Works in Bredasdorp	The Upgrading of the existing Wastewater Treatment Works in Bredasdorp. The project entails the UPGRADING OF THE WASTEWATER TREATMENT WORKS IN BREDASDORP to provide adequate and efficient treatment facilities to treat sewage generated in Bredasdorp and surrounding areas. The proposal includes the construction of a new inlet works, new raw sewage pump station, lining of over-flow pond, extension and modification of the existing aeration basin to treat 1.6 M <sup>3</sup> /d ADWF, a new 2 M <sup>3</sup> /d ADWF biological reactor, a new 17m secondary settling tank, a new chlorine contact channel and laboratory room extension to the existing office building.	Awarded		2020/01/16 00:00	2021/07/23 00:00
100067220	SCM14/2020/21	THE REPAIR AND RESEAL OF ROADS IN BREDASDORP (PHASE2)	THE REPAIR AND RESEAL OF ROADS IN BREDASDORP (PHASE2)	Awarded		2021/01/13 00:00	2021/07/23 00:00
-	SCM27/2020/21	CONSTRUCTION OF ACCESS ROAD, PARKING AND WALKWAYS - ANENE BOOYSEN PARK	THE ACCESS ROAD, PARKING AND WALKWAYS - ANENE BOOYSEN PARK	Awarded		2021/03/10 00:00	2021/07/14 00:00

**9. DISPUTES, COMPLAINTS, ENQUIRIES AND OBJECTIONS (SCM Reg 21(e) , 49 & 50)**

DISPUTES, COMPLAINTS, ENQUIRIES AND OBJECTIONS MECHANISM Supply Chain Management Policy, Par. 11.15 & SCM Treasury Regulations – Reg 49-50							
DATE RECEIVED	BIDDER	REFERENCE NR	DISPUTES, COMPLAINTS, ENQUIRIES AND OBJECTION DESCRIPTION	Submitted within 14 days.	RESPONSIBLE OFFICIAL (SCM/CFO/AO)	STATUS / REMARKS	TO WHOM REFERRED IF NOT RESOLVED WITHIN 60 days.
2021-10-15	WACO AFRICA (PTY) LTD	Q9/2021/	OBJECTION – REMOVAL OF ASBESTOS FROM P&B LIME WORKS	YES	AO	APPOINTED INDEPENDENT & IMPARTIAL PERSON	
08-Dec-21	TERTIUS LOUW LOODGIEFERS CC	SCM30/2021/22/1	OBJECTION – MAINTENANCE & REPAIRS OF MUNICIPAL BUILDINGS - PLUMBING WORK	YES	AO	APPOINTED INDEPENDENT & IMPARTIAL PERSON	

## 10. MONTHLY STORES RECONCILIATION

STORES TRANSACTIONS		STORE A - BREDASDORP	STORES TRANSACTIONS		STORE B - ELECTRICAL	STORES TRANSACTIONS		STORE C - STRUISBAAI	STORES TRANSACTIONS		TOTAL STOCK VALUE
Reconciliation Date		2021/12/31	Reconciliation Date		2021/12/31	Reconciliation Date		2021/12/31	Reconciliation Date		2021/12/31
Opening Balances		1 563 054,78	Opening Balances		0,00	Opening Balances		129 774,94	Opening Balances		1 692 829,72
Stock Received		177 191,62	Stock Received		0,00	Stock Received		35 983,53	Stock Received		213 175,15
Stock Issued		-148 992,34	Stock Issued		0,00	Stock Issued		-31 342,62	Stock Issued		-180 334,96
Stock Returned		0,00	Stock Adjusted		0,00	Stock Adjusted		0,00	Stock Adjusted		0,00
Stock Written Off		0,00	Stock Returned		0,00	Stock Returned		0,00	Stock Returned		0,00
Stock Transferred		-35 983,53	Stock Transferred		0,00	Stock Transferred		0,00	Stock Transferred		-35 983,53
<b>Stock on Hand Store A</b>		<b>1 555 270,53</b>	<b>Stock on Hand Store C</b>		<b>0,00</b>	<b>Stock on Hand Store C</b>		<b>134 415,85</b>	<b>Stock on Hand Store A, B &amp; C</b>		<b>1 689 686,38</b>
<b>STORES MAIN LEDGER</b>		<b>STORE A</b>	<b>STORES MAIN LEDGER</b>		<b>STORE B</b>	<b>STORES MAIN LEDGER</b>		<b>STORE C</b>	<b>STORES MAIN LEDGER</b>		<b>TOTAL STOCK VALUE</b>
Opening Balances		1 563 054,78	Opening Balances		102 375,00	Opening Balances		129 774,94	Opening Balances		1 795 204,72
Issues		-184 975,87	Issues		0,00	Issues		-31 342,62	Issues		-216 318,49
Received		177 191,62	Received		0,00	Received		35 983,53	Received		213 175,15
<b>Stock on Hand Store A</b>		<b>1 555 270,53</b>	<b>Stock on Hand Store C</b>		<b>102 375,00</b>	<b>Stock on Hand Store C</b>		<b>134 415,85</b>	<b>Stock on Hand Store A, B &amp; C</b>		<b>1 792 061,38</b>
Year end Adjustments / Write offs		0,00			0,00			0,00			0,00
Unreconciled Difference		0,00			0,00						0,00
		<b>1 555 270,53</b>			<b>0,00</b>			<b>134 415,85</b>	<b>TOTAL STOCK AS AT 31 DECEMBER 2021</b>		<b>1 689 686,38</b>

**11. Conclusion & Sign Off**

The Supply Chain Management Unit is continuously improving its processes and procedures in order to ensure that Council receive value for money in terms of demand and acquisition management.  
I hereby certified that the above information is correct.

.....  
RJ SEFOOR

MANAGER SCM  
Date: 13-01-2022

.....  
EO PHILLIPS

MUNICIPAL MANAGER  
Date: 14-01-2022

.....  
PJ VAN BILJON

DIRECTOR: FINANCIAL SERVICES  
Date: 14/01/2022



Tender (T) / Formal Written Quotation (FQ)

EXISTING tender (ET), Quotations (Q) Transversal Contract (RT)

ANNUAL PROCUREMENT PLAN 2021/22	Config Code	TOTAL BUDGET 2021/22	Total spent To Date 2021/22	Available on vote 2021/22	STATUS	Tender (T) / Formal Written Quotation (FQ) EXISTING tender (ET), Quotations (Q) Transversal Contract (RT)	EXPECTED SPECS DATE	ACTUAL SPECS DATE	EXPECTED ADVERT DATE	ACTUAL ADVERT DATE	EXPECTED CLOSING DATE	ACTUAL CLOSING DATE	EXPECTED EVALUATION DATE	ACTUAL EVALUATION DATE	EXPECTED AJUDICATION DATE	ACTUAL AJUDICATION DATE	EXPECTED COMPLETION DATE
<u>Municipal Manager</u>	25/10																
Machinery & Equipment:Airconditioner	072510050001	17 500	12 521,74	4 978,26	ON ORDER	T	26-Aug-21		10-Sep-21		24-Sep-21		7-Oct-21		20-Oct-21		30-Dec-21
<b>TOTAL</b>		17 500	12 521,74	4 978,26													
<u>Strategic Services</u>	25/21																
Community Facility: RSEP (DPLG) - Annene Booysen braai facilities & development	072521201001	1 362 322	938 580,02	423 741,98	in construction	T	14-Sep-21		24-Sep-21		22-Oct-21		4-Nov-21		11-Nov-21		30-Mar-22
Portable audio visual solution for streaming live meetings	072521116016	121 200	121 161,00	39,00	ON ORDER	FQ	26-Aug-21	23-Sep-21	10-Sep-21	2021-10-01	24-Sep-21	15-Oct-21	7-Oct-21	21-Oct-21	20-Oct-21	27-Oct-21	30-Dec-21
<b>TOTAL</b>		1 483 522	1 059 741,02	423 780,98													
<u>Socio &amp; Economic Development</u>	25/40																
Machinery & Equipment:Vacuum cleaner	072540055001	4 000	1 304,35	2 695,65	COMPLETED	Q	3-Sep-21		N/A	N/A	N/A	N/A	N/A	N/A	N/A		30-Sep-21
<b>TOTAL</b>		4 000	1 304,35	2 695,65													





ANNUAL PROCUREMENT PLAN 2021/22	Config Code	TOTAL BUDGET 2021/22	Total spent To Date 2021/22	Available on vote 2021/22	STATUS	Tender (T) / Formal Written Quotation (FQ) EXISTING tender (ET), Quotations (Q) Transversal Contract (RT)	EXPECTED SPECS DATE	ACTUAL SPECS DATE	EXPECTED ADVERT DATE	ACTUAL ADVERT DATE	EXPECTED CLOSING DATE	ACTUAL CLOSING DATE	EXPECTED EVALUATION DATE	ACTUAL EVALUATION DATE	EXPECTED AJUDICATION DATE	ACTUAL AJUDICATION DATE	EXPECTED COMPLETION DATE
Smart city project - Water monitoring	073060 040007	1 560 800	1 448 956,86	111 843,14	on order	ET	27-Jul-21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-22
Computer Equipment:External HDD	073060 040201	12 000	11 328,00	672,00	completed	SITA	27-Jul-21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Sep-21
Computer Equipment:Switch POE	073060 040202	111 000	110 234,01	765,99	on order	T	22-Jul-21	22-Jul-21	30-Jul-21	30-Jul-21	13-Aug-21	6-Aug-21	26-Aug-21	26-Aug-21	8-Sep-21	1-Sep-21	30-Sep-21
Machinery & Equipment: Two Way Radios	073060 055005	48 000	0,00	48 000,00	Awarded	T	6-Aug-21	23-Sep-21	20-Aug-21	1-Oct-21	3-Sep-21	5-Nov-21	21-Sep-21	25-Nov-21	29-Sep-21	3-Dec-21	30-Oct-21
Furniture & Office Equipment:Highback chair	073060 045102	7 000	6 200,00	800,00	on order	FQ	27-Jul-21	22-Jul-21	6-Aug-21	30-Jul-21	27-Aug-21	13-Aug-21	14-Sep-21	21-Sep-21	22-Sep-21	29-Sep-21	30-Nov-21
Ladder	073060 045103	3 000	2 278,27	721,73	completed	Q	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Sep-21
<b>TOTAL</b>		<b>2 241 575</b>	<b>2 065 839,54</b>	<b>175 735,46</b>													
<b>Protection Services</b>	<b>40/20</b>																
Projector & Screen	074020 040001	20 000	0,00	20 000,00	OUTSTANDING	Q	27-Jul-21		6-Aug-21		27-Aug-21		14-Sep-21		22-Sep-21		30-Sep-21
Furniture & Office Equipment:Chair - Manager	074020 045102	4 000	3 100,00	900,00	ON ORDER	FQ	27-Jul-21	22-Jul-21	6-Aug-21	30-Jul-21	27-Aug-21	13-Aug-21	14-Sep-21	21-Sep-21	22-Sep-21	28-Sep-21	30-Nov-21
Fencing: Test Yard	074020 014001	150 000	0,00	150 000,00	OUTSTANDING	FQ	6-Aug-21		13-Aug-21		10-Sep-21		21-Sep-21		29-Sep-21		21-Nov-21
Container - Social assistance (Disaster mgt)	074020 015001	25 000	0,00	25 000,00	OUTSTANDING		6-Aug-21		13-Aug-21		10-Sep-21		21-Sep-21		29-Sep-21		21-Nov-21
<b>TOTAL</b>		<b>199 000</b>	<b>3 100,00</b>	<b>195 900,00</b>													





ANNUAL PROCUREMENT PLAN 2021/22	Config Code	TOTAL BUDGET 2021/22	Total spent To Date 2021/22	Available on vote 2021/22	STATUS	Tender (T) / Formal Written Quotation (FQ) EXISTING tender (ET), Quotations (Q) Transversal Contract (RT)	EXPECTED SPECS DATE	ACTUAL SPECS DATE	EXPECTED ADVERT DATE	ACTUAL ADVERT DATE	EXPECTED CLOSING DATE	ACTUAL CLOSING DATE	EXPECTED EVALUATION DATE	ACTUAL EVALUATION DATE	EXPECTED AJUDICATION DATE	ACTUAL AJUDICATION DATE	EXPECTED COMPLETION DATE
<b>Building and Commonage</b>	40/41																
Machinery & Equipment: Vacuum Cleaner	074041 116002	6 500	4 467,83	2 032,17	on order	3Q	26-Aug-21		n/a	n/a	n/a	n/a	n/a	n/a	n/a		30-Sep-21
Machinery & Equipment: Airconditioners (Replacement)	074041 055101	30 000	26 094,12	3 905,88	completed	Q	26-Aug-21		10-Sep-21		24-Sep-21		7-Oct-21		20-Oct-21		30-Dec-21
Furniture & Office Equipment: Furniture - Community Halls (replacement)	074041 045101	50 000	43 565,22	6 434,78	on order	FQ	27-Jul-21	22-Jul-21	6-Aug-21	30-Jul-21	27-Aug-21	13-Aug-21	14-Sep-21	21-Sep-21	22-Sep-21	29-Sep-21	30-Nov-21
<b>TOTAL</b>		<b>86 500</b>	<b>74 127,17</b>	<b>12 372,83</b>													
<b>Parks &amp; Sport Facilities</b>	40/42																
Playparks - Elim / Ward 4 [Open gyms]	074042 231001	150 000	129 400,00	20 600,00	completed	FQ	30-Jul-21	20-Jul-21	23-Aug-21	30-Jul-21	10-Sep-21	13-Aug-21	24-Sep-21	26-Aug-21	15-Oct-21	1-Sep-21	31-Dec-21
Construction - Soccer Field (Napier)	074042 231003	600 000	368 060,31	231 939,69		T	1-Oct-21		15-Oct-21		12-Nov-21		26-Nov-21		10-Dec-21		30-Mar-22
Netball Legacy Netball World Cup - Provincial Grant	074042 231007	800 000	6 000,00	794 000,00	ADVERT	T	13-Aug-21	18-Nov-21	30-Aug-21	14-Jan-22	24-Sep-21	17-Feb-22	8-Oct-21		22-Oct-21		28-Feb-22
Machinery & Equipment: Chainsaw / Lawnmover	074042 055105	36 500	31 721,74	4 778,26	on order												
Transport: 1Ton Vehicle - Struisbay parks team	074043 060101	280 000	254 731,00	25 269,00	on order	RT57/2019	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-Dec-21
<b>TOTAL</b>		<b>1 866 500</b>	<b>789 913,05</b>	<b>1 076 586,95</b>													







ANNUAL PROCUREMENT PLAN 2021/22	Config Code	TOTAL BUDGET 2021/22	Total spent To Date 2021/22	Available on vote 2021/22	STATUS	Tender (T) / Formal Written Quotation (FQ) EXISTING tender (ET), Quotations (Q) Transversal Contract (RT)	EXPECTED SPECS DATE	ACTUAL SPECS DATE	EXPECTED ADVERT DATE	ACTUAL ADVERT DATE	EXPECTED CLOSING DATE	ACTUAL CLOSING DATE	EXPECTED EVALUATION DATE	ACTUAL EVALUATION DATE	EXPECTED AJUDICATION DATE	ACTUAL AJUDICATION DATE	EXPECTED COMPLETION DATE
Water Treatment Instrumentation	075020 055001	100 000	0,00	100 000,00	OUTSTANDING	FQ	17-Aug-21		3-Sep-21		4-Oct-21		14-Oct-21		22-Oct-21		30-Mar-22
Water: Distribution - Boreholes: Struisbay & Agulhas (DPLG)	075020 231006	2 353 000		2 353 000,00	no details												30-Sep-21
New Motor Control Centre's for pumpstation and boreholes	075020 135203	500 000	0,00	500 000,00	OUTSTANDING	T	2-Aug-21		9-Sep-21		9-Oct-21		14-Oct-21		22-Oct-21		30-Mar-22
Water conservation and demand management [SC]	075020 135204	1 200 000	87 264,00	1 112 736,00		T	30-Sep-21		15-Oct-21		19-Nov-21		30-Nov-21		2-Dec-21		30-Sep-21
Cameras	075020 135206	150 000	141 851,70	8 148,30	on order	FQ	2-Aug-21		9-Sep-21		9-Oct-21		14-Oct-21		22-Oct-21		30-Oct-21
<b>TOTAL</b>		<b>5 803 000</b>	<b>229 115,70</b>	<b>5 573 884,30</b>													
<b>Sewerage Services</b>	<b>50/30</b>																
Informal toilet structure	075030 141001	250 000	0,00	250 000,00	AWARDED	T	13-May-21	13-May-21	4-Jun-21	4-Jun-21	18-Jun-21	2021/06/18 - 2021-11-05	20-Jul-21	25-Nov-21	4-Aug-21	3-Dec-21	30-Oct-21
Sewerage pipe replacement	075030 141101	1 000 000	0,00	1 000 000,00	AWARDED	T	24-Jun-21	24-Jun-21	2-Jul-21	2-Jul-21	6-Aug-21	6-Aug-21	14-Sep-21	18-Nov-21	22-Sep-21	26-Nov-21	30-Mar-22
Sewerage pipe replacement [Name change]	075030 141201	2 000 000	39 400,00	1 960 600,00		T							14-Sep-21				
Bredasdorp, Struisbaai, Napier and Arniston Sewer Screen Structure and associate works	075030 140202	250 000	0,00	250 000,00	AWARDED	T	29-Jun-21	29-Jun-21	23-Jul-21	30-Jul-21	23-Aug-21	27-Aug-21	14-Sep-21	8-Dec-21	22-Sep-21	15-Dec-21	30-Mar-22

ANNUAL PROCUREMENT PLAN 2021/22	Config Code	TOTAL BUDGET 2021/22	Total spent To Date 2021/22	Available on vote 2021/22	STATUS	Tender (T) / Written Quotation (W) / Existing tender (ET) / Quotation (Q) / Transversal Contract (RT)	EXPECTED SPECS DATE	ACTUAL SPECS DATE	EXPECTED ADVERT DATE	ACTUAL ADVERT DATE	EXPECTED CLOSING DATE	ACTUAL CLOSING DATE	EXPECTED EVALUATION DATE	ACTUAL EVALUATION DATE	EXPECTED AUJDICATION DATE	ACTUAL AUJDICATION DATE	EXPECTED COMPLETION DATE
Refurbish Sewer Pumpstation Napier and associated works	075030	500 000	0,00	500 000,00	T		29-Jun-21		23-Jul-21		23-Aug-21		14-Sep-21		22-Sep-21		30-Mar-22
	140203	500 000	0,00	500 000,00													
Sewer Pumpstation - Refurbishment of Struisbaai Noord Sewer	075030	250 000	0,00	250 000,00	T	OUTSTANDING	2-Aug-21		9-Sep-21		9-Oct-21		14-Oct-21		22-Oct-21		30-Oct-21
TOTAL		4 250 000	39 400,00	4 210 600,00													
Sewerage Services: Treatment	50/31																
WATER SERVICE INFRASTRUCTURE GRANT - NAPIER (Rehab Waste Water Treatment Works (NAPIER))	075031	7 700 000	961 981,99	6 738 018,01	T	AWARDED	13-Sep-21	1-Oct-21	17-Sep-21	15-Oct-21	17-Oct-21	19-Nov-21	28-Oct-21	2-Dec-21	5-Nov-21	9-Dec-21	30-Jun-22
TOTAL		7 700 000	961 981,99	6 738 018,01													
Waste Management	50/40																
Wheellie bins	075040	100 000	86 478,26	13 521,74	ONGOING	ET	N/A		N/A		N/A		N/A		N/A		30-Nov-21
TOTAL		100 000	86 478,26	13 521,74													



ANNUAL PROCUREMENT PLAN 2021/22	Config Code	TOTAL BUDGET 2021/22	Total spent To Date 2021/22	Available on vote 2021/22	STATUS	Tender (T) / Formal Written Quotation (FQ) EXISTING tender (ET), Quotations (Q) Transversal Contract (RT)	EXPECTED SPECS DATE	ACTUAL SPECS DATE	EXPECTED ADVERT DATE	ACTUAL ADVERT DATE	EXPECTED CLOSING DATE	ACTUAL CLOSING DATE	EXPECTED EVALUATION DATE	ACTUAL EVALUATION DATE	EXPECTED AJUDICATION DATE	ACTUAL AJUDICATION DATE	EXPECTED COMPLETION DATE
<b>Solid Waste</b>	<b>50/41</b>																
Transport: Truck - Grabber - refuse site - MIG funded	075041 060001	1 741 500	0,00	1 741 500,00		RT57/2019	N/A		N/A		N/A		N/A		N/A		31-Dec-21
Upgrading of Drop-off's	075041 150002	600 000	0,00	600 000,00	OUTSTANDING	T	6-Aug-21		20-Aug-21		10-Sep-21		22-Sep-21		30-Sep-21		30-Mar-22
P&B Lime Works Rehabilitation (new entrance)	075041 150003	500 000	0,00	500 000,00	OBJECTION	T	31-Aug-21		17-Sep-21		8-Oct-21		22-Oct-21		29-Oct-21		30-Mar-22
<b>TOTAL</b>		<b>2 841 500</b>	<b>0,00</b>	<b>2 841 500,00</b>													
<b>Streets Stormwater</b>	<b>50/50</b>																
Roads Infrastructure: Roads Upgrade - RDP Bdorp	075050 100201	7 787 946	1 665 374,00	6 122 572,00	AWARDED	T	17-Aug-21	24-Aug-21	27-Aug-21	10-Sep-21	17-Sep-21	8-Oct-21	5-Oct-21		20-Oct-21		20-May-22
Construction New Union Street Napier	075050 100203	1 200 000	68 426,00	1 131 574,00	ADVERT	T	17-Aug-21	18-Nov-21	27-Aug-21	14-Jan-22	17-Sep-21	18-Feb-22	5-Oct-21		20-Oct-21		8-Apr-22
Construction Viljoen Street Bredasdorp	075050 100204	200 000	7 680,00	192 320,00	ADVERT	T	17-Aug-21	18-Nov-21	27-Aug-21	14-Jan-22	17-Sep-21	18-Feb-22	5-Oct-21		20-Oct-21		20-May-22
Thusong centre facility - paving	'07505 010021 4	1 274 904	346 247,40	928 656,60	in construction	T	17-Aug-21	24-Aug-21	27-Aug-21	10-Sep-21	17-Sep-21	8-Oct-21	5-Oct-21	28-Oct-21	20-Oct-21	3-Nov-21	25-Mar-22
Construction of Van der Byl Street Napier	'07505 010021 3	1 200 000	0,00	1 200 000,00	ADVERT	T	17-Aug-21	18-Nov-21	27-Aug-21	14-Jan-22	17-Sep-21	18-Feb-22	5-Oct-21		20-Oct-21		8-Apr-22
Storm Water Masterpl - SBay	075050 111203	800 000	0,00	800 000,00	ADVERT	T	23-Sep-21		1-Oct-21		22-Oct-21	18-Feb-22	11-Nov-21		24-Nov-21		30-Jun-22
Upgrade Suiderstrand Road	075050 211009	1 500 000	35 000,00	1 465 000,00	BEC	T	23-Sep-21	9-Sep-21	1-Oct-21	23-Sep-21	22-Oct-21	22-Oct-21	11-Nov-21	7-Dec-21	24-Nov-21		30-Jun-22





ANNUAL PROCUREMENT PLAN 2021/22	Config Code	TOTAL BUDGET 2021/22	Total spent To Date 2021/22	Available on vote 2021/22	STATUS	Tender (T) / Formal Written Quotation (FQ) EXISTING tender (ET), Quotations (Q) Transversal Contract (RT)	EXPECTED SPECS DATE	ACTUAL SPECS DATE	EXPECTED ADVERT DATE	ACTUAL ADVERT DATE	EXPECTED CLOSING DATE	ACTUAL CLOSING DATE	EXPECTED EVALUATION DATE	ACTUAL EVALUATION DATE	EXPECTED AJUDICATION DATE	ACTUAL AJUDICATION DATE	EXPECTED COMPLETION DATE
Electricity LV Network: Electrification - Informal Set	075060 127202	136 000	16 218,83	119 781,17	on order	FQ											31-Dec-21
Machinery & Equipment: Tools	075060 055003	35 000	11 925,09	23 074,91	on order	FQ											30-Sep-21
Electricity MV Network: Change Transformers Minisubs	075060 124101	570 500	524 550,00	45 950,00	on order	T	4-Feb-21		12-Feb-21		19-Mar-21		5-May-21		19-May-21		30-Jun-22
Electricity MV Network: Replace Med/Low Volt Overheadlines	075060 126101	692 200	551 647,41	140 552,59	on order	T	4-Feb-21		12-Feb-21		19-Mar-21		5-May-21		19-May-21		30-Jun-22
<b>TOTAL</b>		<b>9 883 637</b>	<b>5 326 221,42</b>	<b>4 557 415,58</b>													
<b>Electricity Services: Street Lights</b>	<b>50/61</b>																
Electricity LV Network: Street Lights - New	075061 127001	200 000		200 000,00	ONGOING	ET	4-Feb-21		12-Feb-21		19-Mar-21		5-May-21		19-May-21		30-Mar-22
<b>TOTAL</b>		<b>200 000</b>	<b>0,00</b>	<b>200 000,00</b>													
<b>Building Control</b>	<b>50/70</b>																
Furniture & Office Equipment: Notice Board	075070 045001	4 000	2 832,27	1 167,73	ON ORDER	Q	11-Mar-21		19-Mar-21		30-Apr-21		8-Jun-21		15-Jun-21		30-Sep-21
<b>TOTAL</b>		<b>4 000</b>	<b>2 832,27</b>														



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	50/71																	
Machinery & Equipment: Sensors (replacement)	075071	60 000	0,00	60 000,00	OUTSTAN DING	FQ	22-Sep-21		1-Oct-21		22-Oct-21		28-Oct-21		2-Nov-21		30-Nov-21	
TOTAL		60 000	0,00	60 000,00														
TOTAL CAPITAL BUDGET		56 841	14 360	42 480														
% YTD SPENT			0,25															