

Cape Agulhas Municipality



KAAP AGULHAS MUNISIPALITEIT
CAPE AGULHAS MUNICIPALITY
U MASIPALA WASECAPE AGULHAS

MONTHLY SCM COMPLIANCE REPORT 30 JUNE 2022

TABLE OF CONTENTS

1. Introduction.....	3
2. Background.....	3
3. Final awards made for a value above R 30 000 up to R10 million	4 - 5
4. Final awards made above R100 000	5
5. Written Quotations awarded without obtaining three quotations	6 - 8
6. Deviations from Minor Breaches of the Supply Chain Management Policy. 9	
6.1 Year to date Summary	9
6.2 Under R30 000.....	10 – 11
6.3 Above R30 000	12 - 13
6.4 Above R200 000	14 - 15
7. Written & Formal Written Quotations awarded (all awards)	16 - 34
8. Report on Awards made to persons in service of the state.....	34
9. Report on awards made to close family members	35 - 36
10. Report on Projects on i-Tender in terms of the CIDB.....	36 - 40
11. Disputes, Complaints, Enquiries and Objections	40
12. Stores month end Reconciliation	41
13. Conclusion & Sign-off.....	42
14. Annual Procurement Plan.....	43 - 51

1. INTRODUCTION

The main objective of supply chain management is to implement a system that is fair; equitable; competitive; transparent; cost-effective to ensure best value for money by applying the highest possible ethical standards; and to promote local economic development.

2. BACKGROUND

The Act on Local Government : Municipal Finance Management Act, 2003 , Chapter 11, the Municipal Supply Chain Management Regulations, as published in the Government Gazette on 30 May 2005 and the Council 's Supply Chain Management Policy as adopted on 28 June 2022 states that several reports must be submitted to the Council , accounting Officer and the Chief Financial officer. In order to create a transparent image to all processes in the Supply Chain Management Division, a full report is submitted to the Council .

The report includes the following:

1. Final awards made for a value above R 30 000 up to R10 million (**SCM Regulations 5 (4)**)
2. Final awards made above R100 000 submitted to Provincial & National Treasuries
3. Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c)) & 17 (c)
4. Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (b) &(c))
 - 4.1 Under R30 000
 - 4.2 Above R30 000
 - 4.3 Above R200 000
5. Written & Formal Written Quotations awarded (all awards) (SCM Regulations 5 (3), 5 (4) (a) & (b) & 18(1) (d), 17(2))
6. Report on Awards made to persons in service of the state (SCM Regulations 44)
7. Report on awards made to close family members of persons in service of the state (SCM Regulations 45)
8. Report on Projects on i-Tender in terms of the CIDB Regulation 18(1)
9. Disputes, Complaints, Enquiries and Objections (SCM Regulations 21(e), 49 & 50)
10. Stores month end Reconciliation
11. Updated Annual Procurement Plan

1. FINAL AWARDS MADE FOR A VALUE ABOVE R30 000 UP TO R10 MILLION (SCM Reg 5(4))

VERSLAG IN TERME VAN SCM REGULASIE 5(4) JUNIE 2022 / REPORT IN TERMS OF SCM REGULATION 5(4) - JUNE 2022
 TENDERS EN FORMEEL GESKEWE KWOTASIES TOEGEKEN AAN DIE TENDERAAR WIE DIE HOOGSTE PUNTE BEHAAL IN TERME VAN DIE VOORKEUR VERKRYGINGS REGULASIES
 TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS IN TERMS OF THE SUPPLY CHAIN MANAGEMENT REGULATIONS

NO	TENDER NR	VOTE NR	DEPARTMENT	DIVISION	DESCRIPTION	SUCCESSFUL TENDERER	BEE POINTS AWARDED	CONTRACT AMOUNT	EXTENSION AMOUNT	VAT	RESOLUTION NR	DATE OF AWARD	BEE CONTRIBUTION LEVEL
TENDERS													
1	SCM4/2022/23	013040276010	FINANCE & ICT SERVICES	BUDGET & TREASURY	SHORT-TERM INSURANCE BROKER FOR (a) GENERAL INSURANCE AND (b) MOTOR FLEET FOR THE PERIOD 1 JULY 2022 - 30 JUNE 2025	SILVER LAKE TRADING 305 PTY LTD T/A OPULENTIA FINANCIAL SERVICES	20/20	R3 081 104,68			T60/2022	2022/06/15	1
					SHORT-TERM INSURANCE BROKER FOR (a) GENERAL INSURANCE	SILVER LAKE TRADING 305 PTY LTD T/A OPULENTIA FINANCIAL SERVICES	20/20	R2 099 113,57			T61/2022	2022/06/15	1
					SHORT-TERM INSURANCE BROKER FOR (b) MOTOR FLEET	SILVER LAKE TRADING 305 PTY LTD T/A OPULENTIA FINANCIAL SERVICES	20/20	R5 180 218,25	R0,00				
uitbreiding van kontrak in terme van SCMPOS Part 20.14 & mfma circular-62 / extension of contract in terms of SCMPOS Part 20.14													
1	SCM38/2018/19	013040276000	FINANCE & ICT	BUDGET & TREASURY OFFICE	SHORT-TERM INSURANCE PORTFOLIO FOR THE PERIOD 2019 TO 30 JUNE 2022 (T76/2019)- EXTENSION UNTIL 31 JULY 2022	OPULENTIA FINANCIAL SERVICES	20/20	R 3 260 788,46	R 322 237,00	IN	T56/2022	2022/06/14	1
2	SCM1/2019/20	013010144000	FINANCE & ICT SERVICES	BUDGET & TREASURY	FINANCIAL MANAGEMENT & ACCOUNTING SERVICES FOR A PERIOD OF 3 YEARS ENDING 30 JUNE 2022 - T96/2019 - EXTENSION UNTIL 31 DECEMBER 2022	SIYANDA BUSINESS SOLUTIONS	12/20	R 634 225,00	R 112 500,00	IN	T57/2022	2022/06/14	4
3	SCM2/2019/20	013010144000	FINANCE & ICT SERVICES	BUDGET & TREASURY	FINANCIAL SERVICES - UNBUNDLING OF INFRASTRUCTURE ASSET ACCORDING TO GRAP 17 FOR A PERIOD OF 3 YEARS ENDING 30 JUNE 2022 - T97/2019 - EXTENSION UNTIL 31 DECEMBER 2022	MUBESKO AFRICA PTY LTD	0/20	R 632 500,00	R 100 000,00	IN	T58/2022	2022/06/14	0

NO	TENDER NR	VOTE NR	DEPARTMENT	DIVISION	DESCRIPTION	SUCCESSFUL TENDERER	BEE POINTS AWARDED	CONTRACT AMOUNT	EXTENTION AMOUNT	VAT	RESOLUTION NR	DATE OF AWARD	BEE CONTRIBUTION LEVEL
4	SCM14/2021/22	07503014020 2 07503014020 3	ENGINEERING SERVICES	WATER & SANITATION	UPGRADING OF NAPIER PUMP STATION AND ASSOCIATED WORKS (Extension in terms of MFMA Circular 62)	FUTI CONSTRUCTION PTY LTD	18/20	R803 783,30	R 59 018,00	IN	T63/2022	2022/06/30	
									R 593 755,00				
NO	TENDER NR	VOTE NR	DEPARTMENT	DIVISION	DESCRIPTION	SUCCESSFUL TENDERER	BEE POINTS AWARDED	CONTRACT AMOUNT	EXTENTION AMOUNT	VAT	RESOLUTION NR	DATE OF AWARD	BEE CONTRIBUTION LEVEL
					NONE								
								R0,00	R 0,00				

FORMEEL GESKREWE KWOTASIES / FORMAL WRITTEN QUOTATIONS

2. FINAL AWARDS MADE ABOVE R100 000 SUBMITTED TO PROVINCIAL & NATIONAL TREASURIES (MFMA Circular 34)

Contract Identifier	Commodity Description	Supplier	BEE Status	Source Method	Contract Value	Lowest Acceptable Bid Value	Premium Paid Value	Expansion Value
T60/2022	SHORT-TERM INSURANCE BROKER FOR (a) GENERAL INSURANCE AND (b) MOTOR FLEET FOR THE PERIOD 1 JULY 2022 - 30 JUNE 2025 - SCM4/2022/23	SILVER LAKE TRADING 305 PTY LTD T/A OPULENTIA FINANCIAL SERVICES	Level 1	Competitive Bidding	R 5 180 218,25	R 5 180 218,25	-	-
Total					R 5 180 218,25	R 5 180 218,25	-	-

Detailed Report			
BEE Level	Total Contracts	Total Current Contract Value	Total Premium Paid Value
Level 1	1	R 5 180 218,25	-
Total	1	R 5 180 218,25	-

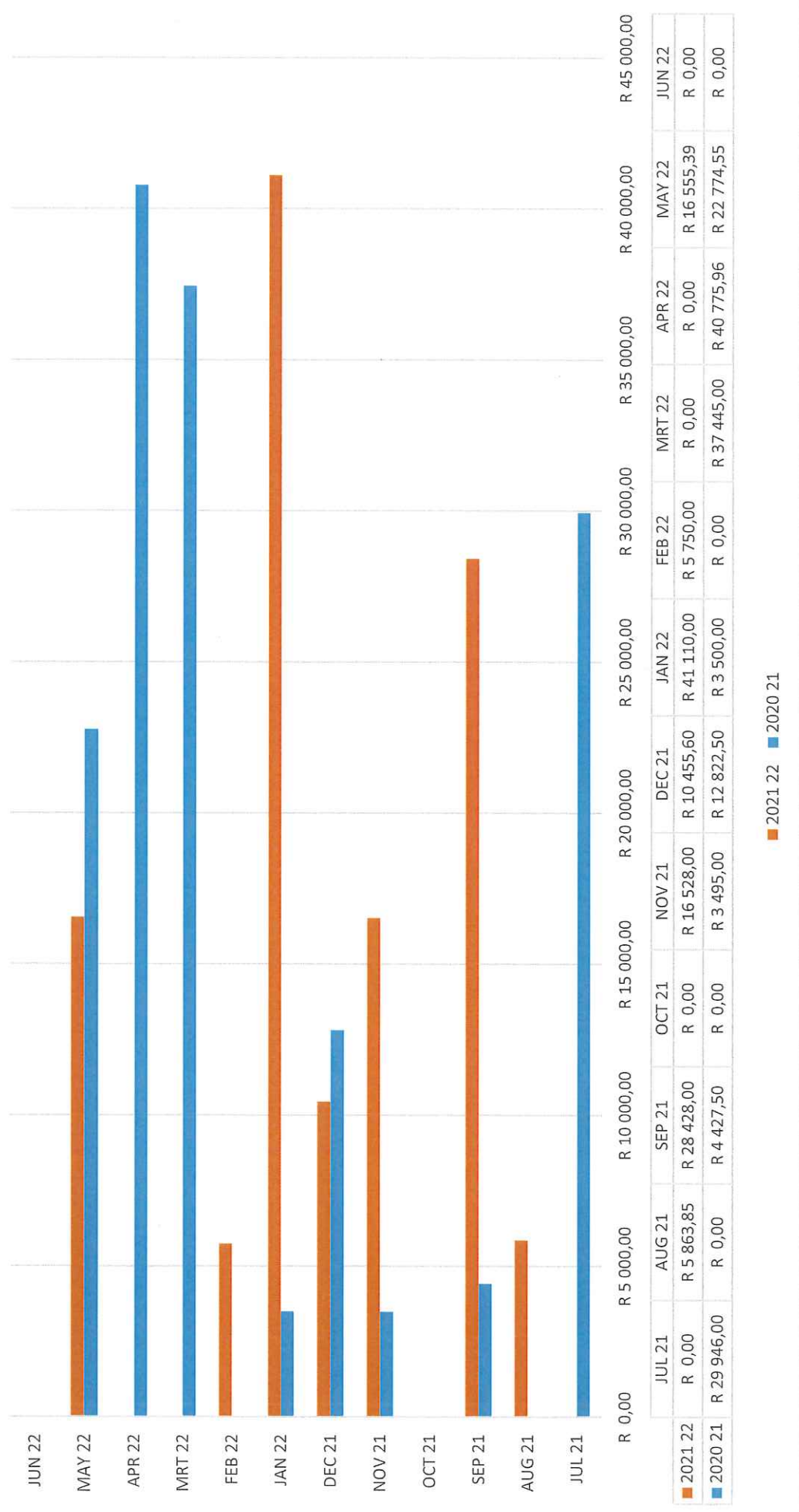
3. WRITTEN QUOTATIONS AWARDED WITHOUT OBTAINING THREE QUOTATIONS (SCM Reg 16(c) & 17(c))
 3.1 (SCM Reg 16(c))

Collab Ref	Req Nr	Product/Service Name	Type of Deviation	Motivation for Deviation	Reviewed by Manager	Reviewed by Director	Reviewed by MM	Order Number	Total Estimated Amount (R)
		none							

3.2 WRITTEN QUOTATIONS AWARDED WITHOUT OBTAINING THREE QUOTATIONS 16(c) – SUMMARY

Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c) & 17 (c) - 1 July 2021 - 30 June 2022									
2020/21 Financial year					2021/22 Financial year				
MONTH	RANDVALUE	NUMBER	RANDVALUE	NUMBER	RANDVALUE	NUMBER	RANDVALUE	NUMBER	NUMBER
JUL 21	R 29 946,00	1		1	R 0,00	0	R 0,00	0	0
AUG 21	R 0,00	0		0	R 5 863,85	1	R 5 863,85	1	1
SEP 21	R 4 427,50	1		1	R 28 428,00	3	R 28 428,00	3	3
OCT 21	R 0,00	0		0	R 0,00	0	R 0,00	0	0
NOV 21	R 3 495,00	1		1	R 16 528,00	2	R 16 528,00	2	2
DEC 21	R 12 822,50	1		1	R 10 455,60	2	R 10 455,60	2	2
JAN 22	R 3 500,00	1		1	R 41 110,00	3	R 41 110,00	3	3
FEB 22	R 0,00	0		0	R 5 750,00	1	R 5 750,00	1	1
MRT 22	R 37 445,00	3		3	R 0,00	0	R 0,00	0	0
APR 22	R 40 775,96	4		4	R 0,00	0	R 0,00	0	0
MAY 22	R 22 774,55	0		0	R 16 555,39	1	R 16 555,39	1	1
JUN 22	R 0,00	0		0	R 0,00	0	R 0,00	0	0
	R 155 186,51	12		12	R 124 690,84	13	R 124 690,84	13	13

(SCM Regulations 16 (c) & 17 (c))



3.3 FORMAL WRITTEN QUOTATIONS AWARDED WITHOUT OBTAINING THREE QUOTATIONS 17(c)

NO.	TENDER NR	DEPARTMENT	DEVISION	DESCRIPTION	METHOD OF ADVERTISING	DATE ADVERTISED	SITE MEETING	CLOSING DATE	QUOTATIONS RECEIVED	REASONS FOR NOT OBTAINING 3 QUOTATIONS
1	Q12-2021-22	INFRASTRUCTURE SERVICES	ELECTRICAL SERVICES	SUPPLY, DELIVERY, INSTALL & COMMISSION OF POWER QUALITY MONITORING SYSTEM	WEBSITE & E TENDER & NOTICE BOARDS	2021/10/01	n/a	2021/10/15	1	ALL ADVERTISED 7 DAYS ON NOTICE BOARDS, MUNICIPAL WEBSITE, E-TENDERS WEBSITE & MUNICIPAL NOTICE BOARDS
2	Q17-2021-22	INFRASTRUCTURE	WATER & SEWERAGE	PROVISION OF VACUUM TANKER SERVICES FOR THE FESTIVE SEASON	WEBSITE & E TENDER & NOTICE BOARDS	19-Nov-21	NO	26-Nov-21	1	
3	Q18-2021-22	INFRASTRUCTURE	FLEET MANAGEMENT	REFURBISHMENT OF BACKACTOR/BACKHOE CASE DIGGER-LOADER 580SR – CS 10716	WEBSITE & E TENDER & NOTICE BOARDS	23-Nov-21	NO	30-Nov-21	1	
4	Q23-2021-22	MUNICIPAL MANAGER	STRATEGIC SERVICES	SUPPLY, DELIVERY AND INSTALLATION OF JUNGLE GYM AT THE ANENE BOOYSEN PARK	WEBSITE & E TENDER & NOTICE BOARDS	25-Feb-22	03-Mar-22	18-Mar-22	1	

4. DEVIATIONS FROM MINOR BREACHES OF THE SUPPLY CHAIN MANAGEMENT POLICY (SCM Reg 36 (1)(a), (b) & (c))

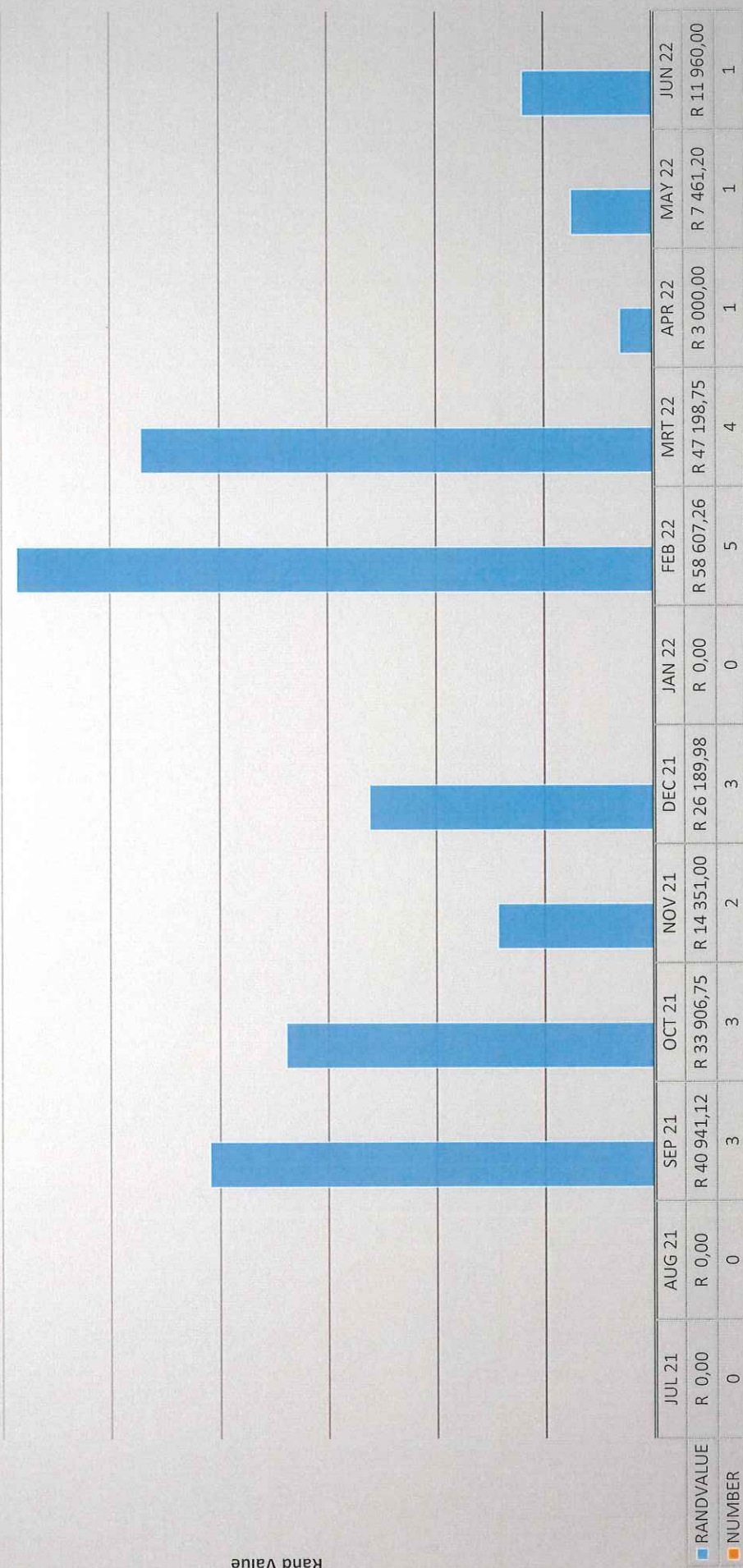
4.1 YEAR TO DATE SUMMARY

Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (i) (ii), (iii), (iv)&(v))		YTD 2020/21	YTD 2021/22	JUNE 2022
Deviations below R30 000				
36 (1) (a) (i): Emergency		R3 750,00	R6 606,75	R -
36 (1) (a) (ii): Sole Provider		R52 095,00	R50 621,93	R -
36 (1) (a) (iii): Special Works of art		R0,00	R0,00	R -
36 (1) (a) (iv): Animals for zoos		R0,00	R0,00	R -
36 (1) (a) (v): Impractical or Impossible		R266 819,28	R186 387,38	R 11 960,00
BELOW R30 000		R322 664,28	R243 616,06	R11 960,00
Deviations above R30 000				
36 (1) (a) (i): Emergency		R85 267,33	R0,00	R -
36 (1) (a) (ii): Sole Provider		R0,00	R180 780,00	R -
36 (1) (a) (iii): Special Works of art		R0,00	R0,00	R -
36 (1) (a) (iv): Animals for zoos		R0,00	R0,00	R -
36 (1) (a) (v): Impractical or Impossible		R302 716,15	R267 576,39	R -
ABOVE R30 000		R387 983,48	R448 356,39	R0,00
Deviations above R200 000				
36 (1) (a) (i): Emergency		R0,00	R0,00	R -
36 (1) (a) (ii): Sole Provider		R0,00	R0,00	R -
36 (1) (a) (iii): Special Works of art		R0,00	R0,00	R -
36 (1) (a) (iv): Animals for zoos		R0,00	R0,00	R -
36 (1) (a) (v): Impractical or Impossible		R0,00	R0,00	R -
ABOVE R200 000		R0,00	R0,00	R0,00
TOTAL SUMMARISED DEVIATIONS:				
36 (1) (a) (i): Emergency		R89 017,33	R6 606,75	R0,00
36 (1) (a) (ii): Sole Provider		R52 095,00	R231 401,93	R0,00
36 (1) (a) (iii): Special Works of art		R0,00	R0,00	R0,00
36 (1) (a) (iv): Animals for zoos		R0,00	R0,00	R0,00
36 (1) (a) (v): Impractical or Impossible		R569 535,43	R453 963,77	R11 960,00
TOTAL AMOUNT OF DEVIATIONS APPROVED		R710 647,76	R691 972,45	R11 960,00

4.2 Under R30 000

Collab Ref	Req Nr	Product/Service Name	Type of Deviation	Motivation for Deviation	Reviewed by Manager	Reviewed by Director	Reviewed by MM	Order Number	Total Estimated Amount (R)
TOTAL COMPUTER SERVICES (MAAA0826539)									
702455	15732	TCS (TOTAL COMPUTER SERVICES)	5. Exceptional case and it is impractical or impossible to follow the official procurement processes. 36 (1) (a) (v)	Service have already been done by TCS and TCS is a service provider for CAM (Traffic department Fines) and is responsible for fixing the cameras	MYLLISONS	HENDRIKK	HANNESV	E0003494	11960.00

Deviations Below R30 000 JUNE 2022

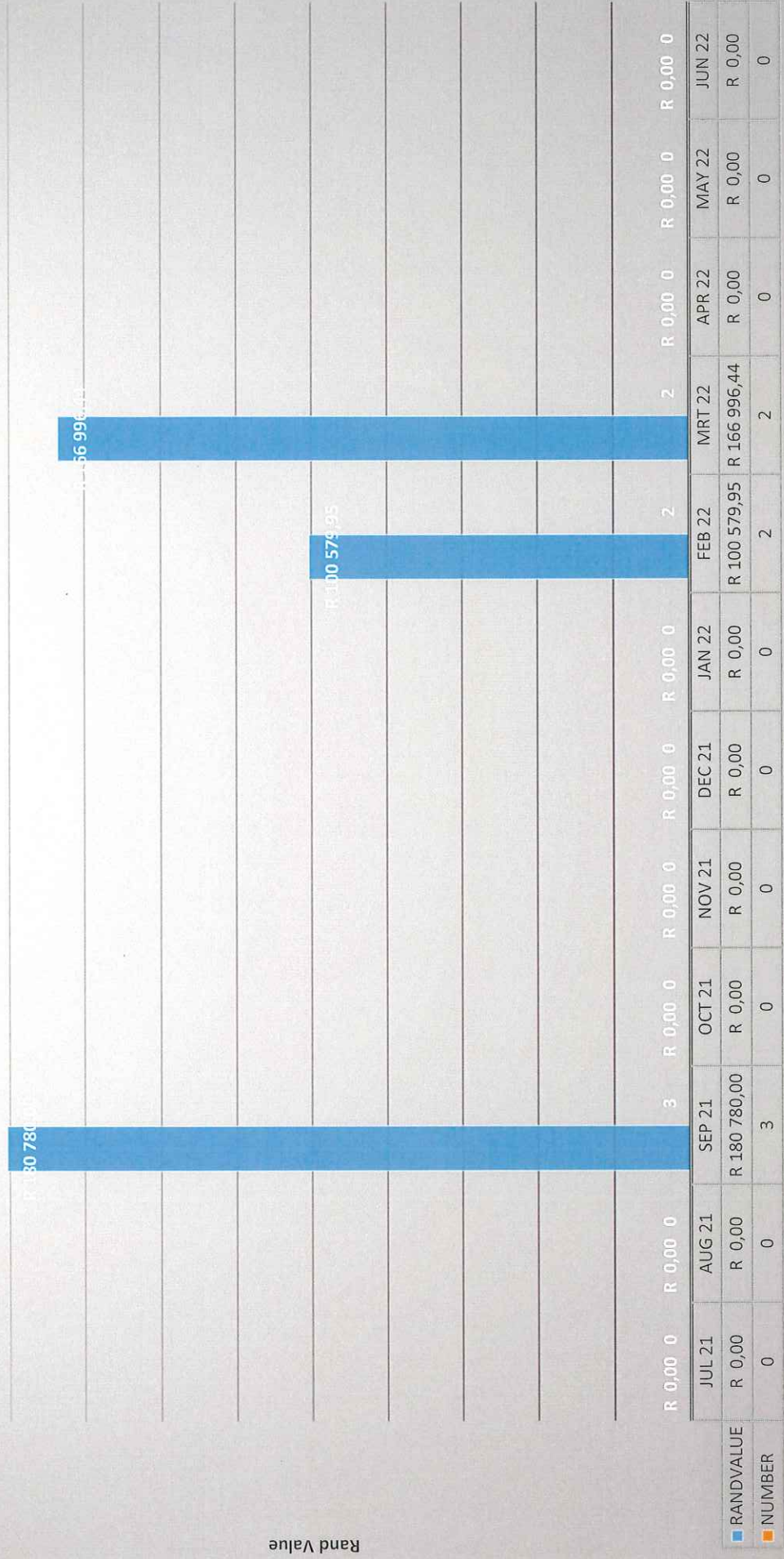


■ RANDVALUE ■ NUMBER

4.3 ABOVE R30 000

Collab Ref	Req Nr	Product/Service Name	Type of Deviation	Motivation for Deviation	Reviewed by Manager	Reviewed by Director	Reviewed by MM	Order Number	Total Estimated Amount (R)
		NONE							

Deviations Above R30 000 - JUNE 2022



■ RANDVALUE ■ NUMBER

4.4 ABOVE R200 000

Collab Ref	Req Nr	Product/Service Name	Type of Deviation	Motivation for Deviation	Reviewed by Manager	Reviewed by Director	Reviewed by MM	Order Number	Total Estimated Amount (R)
-		NONE							

Deviations Above R200 000 JUNE 2022

R 1,00	
R 0,90	
R 0,80	
R 0,70	
R 0,60	
R 0,50	
R 0,40	
R 0,30	
R 0,20	
R 0,10	

Rand Value

R 0,00	JUL 21	AUG 21	SEP 21	OCT 21	NOV 21	DEC 21	JAN 22	FEB 22	MRT 22	APR 22	MAY 22	JUN 22
■ RANDVALUE	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
■ NUMBER	0	0	0	0	0	0	0	0	0	0	0	0

Month

5. WRITTEN & FORMAL WRITTEN QUOTATIONS AWARDED (all awards) (SCM Reg 5 (3). 5(4) (a) & (b), 18 (1) (d), 17(2))

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
15875	TRANSOVERBERG MANAGEMENT SOLUTIONS	Transoverberg		1400	Awarded	2. Other		SUNELN	2022-06-07	1400	E0003476	Cape Agulhas Area
15876	OVERBERG AGRIBEDRYWE	Uitsny van Short Collars		1385.18	Awarded	1. Cheapest		SHANEW	2022-06-02	1385.18	E0003432	Cape Agulhas Area
15877	LAETITIA DE WET	400 x 300mm Perspex 3mm black wording with silver backing		230	Awarded	2. Other		HENDRIKK	2022-06-07	230	E0003486	Cape Agulhas Area
15878	SUIDERPERS (PTY) LTD	Advertisement draft process plan 31 May 2022		1809.86	Awarded	2. Other		LINDYV	2022-06-02	1809.86	E0003438	Cape Agulhas Area
15878	SUIDERPERS (PTY) LTD	Advertisement draft process plan 31 May 2022		1809.86	Awarded	2. Other		LINDYV	2022-06-02	1809.86	E0003438	Cape Agulhas Area
15879	DENEL	Accommodation for delegates attending the Explore Cape Agulhas Tours		24000	Awarded	1. Cheapest		OSCARJ	2022-06-08	24000	E0003489	Cape Agulhas Area
15879	THE ARNISTON HOTEL	Accommodation for delegates attending the Explore Cape Agulhas Tours		35000	Not Awarded	Not awarded		OSCARJ	2022-06-08	24000	E0003489	Cape Agulhas Area
15879	M A T OVERBERG RETAILERS	Accommodation for delegates attending the Explore Cape Agulhas Tours		27750	Not Awarded	Not awarded		OSCARJ	2022-06-08	24000	E0003489	Cape Agulhas Area
15880	SUIDERPERS (PTY) LTD	Advertensies		2247.5	Awarded	2. Other		SUNELN	2022-06-02	2247.5	E0003436	Cape Agulhas Area
15881	LAETITIA DE WET	CCTV Sign		218.5	Awarded	1. Cheapest		SHELDONS	2022-06-01	218.5	E0003431	Cape Agulhas Area
15882	JOEWANDA EUROPA	Dinner for delegates Friday evening		3250	Awarded	1. Cheapest		OSCARJ	2022-06-01	3250	E0003435	Cape Agulhas Area
15882	DENEL	Dinner for delegates Friday evening		6000	Not Awarded	Not awarded		OSCARJ	2022-06-01	3250	E0003435	Cape Agulhas Area
15882	THE ARNISTON HOTEL	Dinner for delegates Friday evening		8500	Not Awarded	Not awarded		OSCARJ	2022-06-01	3250	E0003435	Cape Agulhas Area
15885	HIDRO-TECH SYSTEMS	Bredasdorp hoedruk pumpstation- Manufacture and installation of pipework		27312.5	Awarded	1. Cheapest		SHANEW	2022-06-02	27312.5	E0003433	Western Cape Area
15885	G W TRAUTMANN	Bredasdorp hoedruk pumpstation- Manufacture and installation of pipework		32717.5	Not Awarded	2. Other		SHANEW	2022-06-02	27312.5	E0003433	Western Cape Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
15885	FREDERICK SCHALK CALITZ	Bredasdorp hoedruk pumpstation- Manufacture and installation of pipework		32108	Not Awarded	2. Other		SHANEW	2022-06-02	27312.5	E0003433	Western Cape Area
15886	SILVER SOLUTIONS 2891	Lunch for delegates on Saturday 4 June 2022		2375	Not Awarded	Not awarded		OSCARJ	2022-06-03	2250	E0003449	Cape Agulhas Area
15886	REINETTE POTGIETER	Lunch for delegates on Saturday 4 June 2022		2250	Awarded	1. Cheapest		OSCARJ	2022-06-03	2250	E0003449	Cape Agulhas Area
15886	DOROTHY PETERSEN	Lunch for delegates on Saturday 4 June 2022		2375	Not Awarded	Not awarded		OSCARJ	2022-06-03	2250	E0003449	Cape Agulhas Area
15888	PETER DANIELS	Transport for delegates attending the Explore Cape Agulhas Tours		7000	Awarded	1. Cheapest		OSCARJ	2022-06-02	7000	E0003437	Cape Agulhas Area
15888	TWIN D BUSLINES	Transport for delegates attending the Explore Cape Agulhas Tours		7300	Not Awarded	Not awarded		OSCARJ	2022-06-02	7000	E0003437	Cape Agulhas Area
15888	TERRANCE JUNERAL MURTZ	Transport for delegates attending the Explore Cape Agulhas Tours		8500	Not Awarded	Not awarded		OSCARJ	2022-06-02	7000	E0003437	Cape Agulhas Area
15890	BREDASDORP ARMED RESPONSE	DAY AND NIGHT SECURITY SERVICES AT THUSONG CENTRE		30360	Awarded	3. Tender		EBENP	2022-06-03	30360	E0003450	Cape Agulhas Area
15891	PETER DANIELS	TRANSPORTATION OF YOUTH TO THE WARD 3 YOUTH LEADERSHIP PROGRAMME 3-5 JUNE 2020		2500	Awarded	2. Other		EBENP	2022-06-03	2500	E0003451	Cape Agulhas Area
15892	BREDASDORP PROPERTY PROTECTION	MONITERINGSFOOIE		326	Awarded	2. Other		MYBURGH	2022-06-02	326	E0003448	Cape Agulhas Area
15893	SUSANNA HELENA LESCH	Dinner for delegates attending the Explore Cape Agulhas Tours - 04 June 2022		4765	Awarded	1. Cheapest		OSCARJ	2022-06-06	4675	E0003594	Cape Agulhas Area
15893	DENEL	Dinner for delegates attending the Explore Cape Agulhas Tours - 04 June 2022		6000	Not Awarded	Not awarded		OSCARJ	2022-06-06	4675	E0003594	Cape Agulhas Area
15893	THE ARNISTON HOTEL	Dinner for delegates attending the Explore Cape Agulhas Tours - 04 June 2022		8500	Not Awarded	Not awarded		OSCARJ	2022-06-06	4675	E0003594	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
15893	FLAMES GRILL & PUB	Dinner for delegates attending the Explore Cape Agulhas Tours - 04 June 2022		4675	Awarded	2. Other		OSCARJ	2022-06-06	4675	E0003594	Cape Agulhas Area
15894	GOLD SPOT TRADING	PARKS EQUIPMENT		288	Awarded	1. Cheapest		MYBURGHB	2022-06-02	288	E0003440	Cape Agulhas Area
15895	GOLD SPOT TRADING	PARKS EQUIPMENT		996.03	Awarded	1. Cheapest		MYBURGHB	2022-06-02	996.03	E0003441	Cape Agulhas Area
15896	WESSEL MARTHINUS VAN ZYL	BEEES		680	Awarded	1. Cheapest		MYBURGHB	2022-06-02	680	E0003446	Cape Agulhas Area
15897	LAETITIA DE WET	NOTICE BOARDS		1276.5	Awarded	1. Cheapest		MYBURGHB	2022-06-02	1276.5	E0003445	Cape Agulhas Area
15898	STRUISBAAI HARDWARE	MAINTENANCE MATERIALS		1970	Awarded	1. Cheapest		MYBURGHB	2022-06-02	1970	E0003444	Cape Agulhas Area
15899	VENTISPOT	MAINTENANCE MATERIALS		470.01	Awarded	1. Cheapest		MYBURGHB	2022-06-02	470.01	E0003443	Cape Agulhas Area
15900	VENTISPOT	MAINTENANCE MATERIALS		1224.03	Awarded	1. Cheapest		MYBURGHB	2022-06-02	1224.03	E0003442	Cape Agulhas Area
15901	BREDASDORP PROPERTY PROTECTION	MONITERINGSFOOIE		326	Awarded	2. Other		MYBURGHB	2022-06-02	326	E0003447	Cape Agulhas Area
15902	DDP VALUES	1STE BETALING TOV DIE ALGEMENE WAARDASIE T340/21		219993.56	Awarded	3. Tender		HANNESV	2022-06-03	219993.56	E0003454	Other: Country Wide
15904	POWER RUSH TRADING 12	GU1000 Universal joints		600	Awarded	1. Cheapest		STEVEC	2022-06-05	600	E0003457	Cape Agulhas Area
15905	IMVUSA TRADING 1411	Puncture repair (Slip No55) Puncture repair (Slip No42) Puncture repair (Slip No48)		3399.98	Awarded	3. Tender		STEVEC	2022-06-06	3399.98	E0003468	Cape Agulhas Area
15906	IMVUSA TRADING 1411	Puncture Repair (Slip 43) T252/2021		125.93	Awarded	3. Tender		STEVEC	2022-06-05	125.93	E0003458	Cape Agulhas Area
15907	IMVUSA TRADING 1411	Puncture repair (Slip 51) T253/2021 Puncture repair (Slip 46) T254/2021		1484.65	Awarded	3. Tender		STEVEC	2022-06-05	1484.65	E0003459	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
15908	BREDASDORP PROPERTY PROTECTION	Bredasdorp Property Monitoring Biblioteke Junie 2022 Protem Biblioteek Klipdale Biblioteek Arniston Biblioteek Bredasdorp Biblioteek Napier Biblioteek Nuwerus Biblioteek		1890	Awarded	1. Cheapest		CARIC	2022-06-07	1890	E0003477	Cape Agulhas Area
15909	Kruger & Blignaut Attorneys	BETAAL KOMMISSIE TOV INVORDERING VAN OORHANDIGDE REKENINGE (MEI 2022) - T127/2020		108903.28	Awarded	3. Tender		HANNESV	2022-06-03	108903.28	E0003455	Cape Agulhas Area
15910	Kruger & Blignaut Attorneys	BETAAL KOSTES TOV INVORDERING VAN OORHANDIGDE REKENINGE (MEI 2022) - T127/2020		36984.43	Awarded	3. Tender		HANNESV	2022-06-08	36984.43	E0003490	Cape Agulhas Area
15912	IMVUSA TRADING 1411	Puncture repair (Slip 47) T251/2021		111.12	Awarded	3. Tender		STEVEC	2022-06-05	111.12	E0003461	Cape Agulhas Area
15913	OVERBERG AGRI BEDRYWE	Plug multi- x2		390.01	Awarded	2. Other		WALTERL	2022-06-06	390.01	E0003472	Cape Agulhas Area
15914	IMVUSA TRADING 1411	Puncture repair (Slip 50) T253/2021		534.18	Awarded	3. Tender		STEVEC	2022-06-05	534.18	E0003462	Cape Agulhas Area
15915	CAB 1983	POSGELD TOV DIE PROSESSERING VAN DIE MAANDELIKSE DIENSTE EN BELASTING (APRIL) - T140/2019		21765.31	Awarded	3. Tender		DAWID	2022-06-03	21765.31	E0003471	Other: Country Wide
15916	IMVUSA TRADING 1411	Puncture repair & call-out (Slip 56) T249/2021		1051.68	Awarded	3. Tender		STEVEC	2022-06-05	1051.68	E0003463	Cape Agulhas Area
15917	GOLD SPOT TRADING	PARKS EQUIPMENT		144.03	Awarded	1. Cheapest		MYBURGHB	2022-06-03	144.03	E0003453	Cape Agulhas Area
15918	BREDASDORP ARMED RESPONSE	SEKURITEITSDIENSTE		37225.5	Awarded	3. Tender		HENDRIKK	2022-06-07	37225.5	E0003474	Cape Agulhas Area
15919	PISTON POWER CHEMICALS	STOCK REPLENISHMENT(OIL)		14936.66	Awarded	3. Tender		ROBERTOS	2022-06-03	14936.66	E0003456	Other: Country Wide

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
15920	HYDRAFIX	Repair Power Steering Hose 1/2"Hydraulic rubber hose Collar non skive Male straight coupling Female Jic		476.87	Awarded	1. Cheapest		STEVEC	2022-06-05	476.87	E0003460	Cape Agulhas Area
15921	LUHANN ANDRIES ODENDAAL	Repair Horn & Brake Lights		920	Awarded	1. Cheapest		STEVEC	2022-06-05	920	E0003465	Cape Agulhas Area
15922	LUHANN ANDRIES ODENDAAL	Repair Starter Battery terminals Battery Cable Bendix drive 11T Repair Kit 24V Sundries		2190.75	Awarded	1. Cheapest		STEVEC	2022-06-05	2190.75	E0003464	Cape Agulhas Area
15923	LUHANN ANDRIES ODENDAAL	Repair rotten wiring Sundries		1265	Awarded	1. Cheapest		STEVEC	2022-06-05	1265	E0003466	Cape Agulhas Area
15924	LUHANN ANDRIES ODENDAAL	Repair indicators Semi sealed truck lamp amber Bulb holder Single contact bulb 24v Sundries		450.8	Awarded	1. Cheapest		STEVEC	2022-06-06	450.8	E0003469	Cape Agulhas Area
15925	BERNARDS ELECTRONICS AND COMMUNICATION	New GPS Speedo Kit 85mm Clock Travelling		6890.89	Not Awarded	2. Other		STEVEC	2022-06-07	6112.25	E0003484	Western Cape Area
15925	K2T AGENCIES	New GPS Speedo Kit 85mm Clock Travelling		7532.5	Not Awarded	2. Other		STEVEC	2022-06-07	6112.25	E0003484	Western Cape Area
15926	PARKERSON THOMAS TECHNOLOGIES	Stapler - Admin Komitee		370.3	Awarded	3. Tender		MARIUSM	2022-06-06	370.3	E0003470	Western Cape Area
15927	KEMANZI	Aluminium Soduim Oxide Lye		78188.82	Awarded	3. Tender		ABDULAZIZI A	2022-06-07	78188.82	E0003478	Western Cape Area
15928	SUIDERPERS (PTY) LTD	3 VOLBLAD ADVERTENSIES MET WYKSKOMITEE LEDE SE FOTOS EN BESONDERHEDE - WORD GEPLAAS IN DONDERDAG, 9 JUNIE 2022 SE UITGAWE		10768.7	Awarded	1. Cheapest		TRACEYS	2022-06-08	10768.7	E0003488	Cape Agulhas Area
15941	GOLD SPOT TRADING	PARKS EQUIPMENT		383	Awarded	1. Cheapest		MYBURGHB	2022-06-10	383	E0003513	Cape Agulhas Area

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15942	STRUISBAAI HARDWARE	MAINTENANCE MATERIALS		1880	Awarded	1. Cheapest		MYBURGHB	2022-06-10	1880	E0003514	Cape Agulhas Area
15943	VENTISPOT	MAINTENANCE MATERIALS		1563.07	Awarded	1. Cheapest		MYBURGHB	2022-06-10	1563.07	E0003515	Cape Agulhas Area
15944	SUIDERPERS (PTY) LTD	Advertensies		2247.5	Awarded	2. Other		SUNELN	2022-06-06	2247.5	E0003475	Cape Agulhas Area
15947	Bredasdorp Supermark Trust	REFRESHMENTS MANAGEMENT SERVICES		483.95	Awarded	1. Cheapest		HENDRIKK	2022-06-08	483.95	E0003496	Cape Agulhas Area
15948	VENTISPOT	PADLOCKS		252	Awarded	1. Cheapest		MYBURGHB	2022-06-10	252	E0003516	Cape Agulhas Area
15949	FIDELITY CASH SOLUTIONS	VERVOER VAN KONTANT - MEI 2022 (T93/2020)		18080.3	Awarded	3. Tender		DAWID	2022-06-07	18080.3	E0003480	Other: Country Wide
15950	MILESTONECON	CONSTRUCTION OF NETBALL COURTS - BREDASDORP		223928	Awarded	3. Tender		HANNESV	2022-06-08	223928	E0003492	Western Cape Area
15951	OVERBERG AGRI BEDRYWE	Napier Library Newspapers May 2022		546.27	Awarded	1. Cheapest		CARIC	2022-06-07	546.27	E0003483	Cape Agulhas Area
15952	CAPRICHEM SACCS	STOCK REPLENISHMENT(CLEANING MATERIAL)		6991.45	Awarded	3. Tender		ISAACJ	2022-06-07	6991.45	E0003487	Western Cape Area
15953	OVERBERG AGRI BEDRYWE	Napier Biblioteke Koerante Junie 2022		546.27	Awarded	1. Cheapest		CARIC	2022-06-07	546.27	E0003479	Cape Agulhas Area
15954	SUIDERPERS (PTY) LTD	Advertisement - Final IDP May 2022		1141.65	Awarded	2. Other		TRACEYS	2022-06-07	1141.65	E0003482	Cape Agulhas Area
15955	SUIDERPERS (PTY) LTD	ADVERT OPULENTIA FINANCIAL SERVICES - 10 JUNE 2022 - Amendment- EXTENTION of Agreement		800	Awarded	2. Other		ROBERTOS	2022-06-07	800	E0003481	Cape Agulhas Area
15956	LUCEM GROUP	Upgrading of Seewier St Stormwater, Payment Cert 1 (T17/2022)		362784.84	Awarded	3. Tender		HANNESV	2022-06-08	362784.84	E0003491	Other: Country Wide
15957	NKUTWALA CONSTRUCTION	Upgrading of Roads Napier, Payment Cert 2 (T16/2022)		367984.17	Awarded	3. Tender		HANNESV	2022-06-08	367984.17	E0003495	Western Cape Area
15958	SUIDERPERS (PTY) LTD	Kennisgewing in Suidernuus 28 Junie 2022 Raadsvergadering		331	Awarded	2. Other		EBENP	2022-06-10	331.1	E0003511	Cape Agulhas Area
15961	SUIDERPERS (PTY) LTD	Advertensies		4605.26	Awarded	2. Other		HANNESV	2022-06-09	4605.26	E0003500	Cape Agulhas Area

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15962	TRANSOVERBERG MANAGEMENT SOLUTIONS	Advertisements		3500	Awarded	2. Other		HANNESV	2022-06-09	3500	E0003501	Overberg District Area
15965	JONTY ENGINEERING AND TRADING SA	CLEARVU FENCING ELIM LIBRARY		124300	Awarded	3. Tender		HANNESV	2022-06-09	124300	E0003502	Western Cape Area
15966	Kruger & Blignaut Attorneys	Legal Services T345/2021		74763.04	Awarded	3. Tender		HANNESV	2022-06-09	74763.04	E0003503	Cape Agulhas Area
15967	CAPE AGULHAS CIVILS	Struisbaai Sewer Pipe Lines: Protea & Vink Streets, Payment Cert 1 (SCM13-2021-22)		394546.6	Awarded	3. Tender		HANNESV	2022-06-09	394546.6	E0003504	Cape Agulhas Area
15975	BREDASDRP PARK	RENTAL STORAGE FACILITY JUNE 2022		6900	Awarded	1. Cheapest		HANNESV	2022-06-09	6900	E0003509	Cape Agulhas Area
15975	JOHAN SNYDERS BK	RENTAL STORAGE FACILITY JUNE 2022		12000	Not Awarded	Not awarded		HANNESV	2022-06-09	6900	E0003509	Cape Agulhas Area
15975	OPAL REAL ESTATE BK	RENTAL STORAGE FACILITY JUNE 2022		63747	Not Awarded	Not awarded		HANNESV	2022-06-09	6900	E0003509	Cape Agulhas Area
15974	JONTY ENGINEERING AND TRADING SA	Fence BD Landfill 2.1m High Beta View 25 PVC Coated Poles (Spikes on Top Rail) (SCM51-2021-22)		342240	Awarded	3. Tender		HANNESV	2022-06-09	342240	E0003508	Western Cape Area
15976	JONTY ENGINEERING AND TRADING SA	Fence Napier Boreholes 15 & 16 2.1m High Betafence View incl Poles & Panels (Spikes on Top Rail) (SCM51-2021-22)		264178	Awarded	3. Tender		HANNESV	2022-06-09	264178	E0003507	Western Cape Area
15989	HAIN LANGUAGE	REPAIR DOOR		1250	Awarded	1. Cheapest		HANNESV	2022-06-09	1250	E0003505	Cape Agulhas Area
15990	HAIN LANGUAGE	REPAIR GYM EQUIPMENT		550	Awarded	1. Cheapest		HANNESV	2022-06-09	550	E0003506	Cape Agulhas Area
15991	WILFRED RAYMOND SIMONS	ELECTRICAL WORK		1838.74	Awarded	3. Tender		HANNESV	2022-06-09	1838.74	E0003499	Cape Agulhas Area
15994	STRUISBAAI HARDWARE	MAINTENANCE MATERIALS		1900	Awarded	1. Cheapest		HANNESV	2022-06-09	1900	E0003498	Cape Agulhas Area
15995	Town & Country	APPLICATION FOR A REZONING: ERVEN 538 AND 539 BREDASDRP (INFORMAL MARKET)		8050	Awarded	1. Cheapest		HANNESV	2022-06-09	8050	E0003510	Cape Agulhas Area

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16004	IMVUSA TRADING 1411	PUNCTURE REPAIR (SLIP 58) - CS 18639 (E) T253/2021 PUNCTURE REPAIR (SLIP 41) - CS 3262 (E) T252/2021 PUNCTURE REPAIR (SLIP 59) - CS 9018 (E) T253/2021 PUNCTURE REPAIR (SLIP 57) - CS 5705 (D) T253/2021 PUNCTURE REPAIR (SLIP 52) - CS 1790 (E) T253/2021		2048.45	Awarded	3. Tender		HANNESV	2022-06-10	2048.45	E0003518	Cape Agulhas Area
16005	FANTASTIC INVESTMENTS 456	NEW 657 WILLARD BATTERY (X2) - CS 6959 (E) NEW 674 WILLARD BATTERY (1) - CS 4302 (E)		5230	Awarded	1. Cheapest		HANNESV	2022-06-10	5230	E0003519	Cape Agulhas Area
16003	METSY MOTORS	SEAT BELT GENUINE 6QS857706 - CS 13295 (D) COURIER COST # FREIGHT - CS 13295 (D)		1385.91	Awarded	1. Cheapest		HANNESV	2022-06-10	1385.91	E0003517	Cape Agulhas Area
16020	PROGRESSIVE ENERGY	PRICE ADJUSTMENT PROGRESSIVE ENENERGY ORDER E0000512		97683.13	Awarded	3. Tender		HANNESV	2022-06-13	95009	E0003616	Western Cape Area
16023	ACTOM	PRICE ADJUSTMENT ACTOM E0003098		7938.57	Awarded	3. Tender		HANNESV	2022-06-13	7938.57	E0003525	Other: Country Wide
16026	OVERBERG AGRI BEDRYWE	VERVAARDIG 2 STELLE NETBAL PALE MET RINGE OP VERSKILLENDE HOOGTES		6049	Awarded	1. Cheapest		HANNESV	2022-06-13	6049	E0003522	Cape Agulhas Area
16026	HAIN LANGUAGE	VERVAARDIG 2 STELLE NETBAL PALE MET RINGE OP VERSKILLENDE HOOGTES		7200	Not Awarded	Not awarded		HANNESV	2022-06-13	6049	E0003522	Cape Agulhas Area
16026	MARTHA JAKOBA ELIZABETH LANGUAGE	VERVAARDIG 2 STELLE NETBAL PALE MET RINGE OP VERSKILLENDE HOOGTES		7824	Not Awarded	Not awarded		HANNESV	2022-06-13	6049	E0003522	Cape Agulhas Area
16021	SUIDERPERS (PTY) LTD	ADVERT SIYANDA & MUBESKO - 17 JUNE 2022 - AMENDMENT OF THE EXISTING AGREEMENT		1354.5	Awarded	2. Other		HANNESV	2022-06-13	1354.5	E0003521	Cape Agulhas Area

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16044	OVERBERG AGRI BEDRYWE	Benodighede vir boorgat 1 Agulhas		3940.04	Awarded	1. Cheapest		HANNESV	2022-06-14	3940.02	E0003531	Cape Agulhas Area
16044	HAIN LANGUAGE	Benodighede vir boorgat 1 Agulhas		4510	Not Awarded	Not awarded		HANNESV	2022-06-14	3940.02	E0003531	Cape Agulhas Area
16044	MARTHA JAKOBA ELIZABETH LANGUAGE	Benodighede vir boorgat 1 Agulhas		4657.5	Not Awarded	Not awarded		HANNESV	2022-06-14	3940.02	E0003531	Cape Agulhas Area
16036	BREDA HARDWARE	BASIN BANTAM 455MM		339	Awarded	1. Cheapest		HANNESV	2022-06-13	339	E0003524	Cape Agulhas Area
16042	OVERBERG AGRI BEDRYWE	48kg GAS BREDASDORP GEMEENSKAPSAAL		1715	Awarded	1. Cheapest		HANNESV	2022-06-14	1715	E0003527	Cape Agulhas Area
16047	ONTEC SYSTEMS	VENDING SERVICES MAY/JUNE 2022 R 17020.00 TENDER 79/2019		17020	Awarded	3. Tender		HANNESV	2022-06-14	17020	E0003530	Western Cape Area
16043	SUIDERPERS (PTY) LTD	TENDER AVERT SUIDERPERS 17 JUNE 2022		1180.35	Awarded	2. Other		HANNESV	2022-06-15	1180.35	E0003539	Cape Agulhas Area
16049	ONTEC SYSTEMS	VERKOPE VAN VOORAFBETAALDE ELEKTRISITEIT NAMENS KAM APRIL & MEI - T78/2019		220569.54	Awarded	3. Tender		HANNESV	2022-06-14	220569.54	E0003528	Western Cape Area
16048	NKUTWALA CONSTRUCTION	Upgrading of Roads Napier, Payment Cert.4 (T16/2022)		640645.4	Awarded	3. Tender		HANNESV	2022-06-14	640645.4	E0003532	Western Cape Area
16050	TRANSOVERBERG MANAGEMENT SOLUTIONS	TENDER AVERT 17 JUNE 2022 TRANS OVERBERG		1760	Awarded	2. Other		HANNESV	2022-06-14	1760	E0003529	Overberg District Area
16062	OVERBERG AGRI BEDRYWE	Blanktail 5/8" Hydraulic Collar 5/8" Bronze Flux Welding Rod Labour Welding Sundries		921.01	Awarded	1. Cheapest		HANNESV	2022-06-15	921.01	E0003538	Cape Agulhas Area
16068	LUHANN ANDRIES ODENDAAL	CHECK & REPAIRED TAILLIGHTS - CS 11975 LABOUR - CS 11975 (E) SUNDRIES - CS 11975 (D)		632.5	Awarded	1. Cheapest		HANNESV	2022-06-15	632.5	E0003544	Cape Agulhas Area

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16069	LUHANN ANDRIES ODENDAAL	CHECK & REPAIRED STARTING CHARGING - CS 14815 PARTS - 80A MAIN FUSE - CS 14815 (C) PARTS - INLINE FUSE HOLDER & FUSE - CS 14815 (C) LABOUR - CS 14815 (E) SUNDRIES - CS 14815 (D)		1316.75	Awarded	1. Cheapest		HANNESV	2022-06-15	1316.75	E0003542	Cape Agulhas Area
16070	HYDRAFIX	REMOVE OLD & FIT NEW HYDRAULIC HOSES - CS 7008 HH-2W-08-HOSE-HYDRAULIC 2WIRE-08 (1/2") - CS 7008 COL 202- COLLAR - NON SKIVE 08 - CS 7008 (C) HE-JIC-FM-STR 08-08-HE JIC-FM SRT 08-08 - CS 7008 (C) HE-JIC-FM-90 10-08-HE-JIC FM90 10-08 - CS 7008 (C) HE-JIC-FM-STR 10-08-HE JIC- FM STR 10-08 - CS 7008 (C) NIP-JIC-SAE-ML 10-12- NIPPLE- JIC-SAE ML 10-12 - CS 7008 (C) NIP-JIC-SAE-ML 08-10- NIPPLE-JIC-SAE ML 08-10 - CS 7008 (C) LAB 001- LABOUR - STANDARD - CS 7008 (E)		1764.09	Awarded	1. Cheapest		HANNESV	2022-06-15	1764.09	E0003541	Cape Agulhas Area
16059	PSP CONSULT	Professional Fees WWTTW Napier (SCM16-2020-21)		483187.63	Awarded	3. Tender		HANNESV	2022-06-14	483187.63	E0003533	Western Cape Area
16061	PSP CONSULT	Professional Fees Suiderstrand Road, Payment Cert 2 (T16/2021)		161487.14	Awarded	3. Tender		HANNESV	2022-06-14	161487.14	E0003534	Western Cape Area

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16063	PSP CONSULT	Professional Fees Struisbaai Industrial Erven, Payment Cert 4 (T16/2021)		57822.19	Awarded	3. Tender		HANNESV	2022-06-14	57822.19	E0003537	Western Cape Area
16065	PSP CONSULT	Professional Fees De Bruyn Street Napier (T16/2021)		114781.72	Awarded	3. Tender		HANNESV	2022-06-15	114781.72	E0003540	Western Cape Area
16066	PSP CONSULT	Professional Fees Upgrading of Seewier Street Stormwater (T16/2021)		105512.12	Awarded	3. Tender		HANNESV	2022-06-14	105512.12	E0003535	Western Cape Area
16067	PSP CONSULT	Professional Fees Construction of Viljoen Street (T16/2021)		21273.84	Awarded	3. Tender		HANNESV	2022-06-14	21273.84	E0003536	Western Cape Area
16073	BREDA HARDWARE	TOILET SUITE CC WHITE NEDBANK BUILDING		1099.9	Awarded	1. Cheapest		HANNESV	2022-06-15	1099.9	E0003543	Cape Agulhas Area
16086	NEXT STEP ACADEMY	Niciale-risk management training 21 Junie 2021		10867.5	Awarded	1. Cheapest		HANNESV	2022-06-20	10867	E0003548	Western Cape Area
16086	IA PROFESSIONAL PLACEMENTS	Niciale-risk management training 21 Junie 2021		18400	Not Awarded	2. Other		HANNESV	2022-06-20	10867	E0003548	Western Cape Area
16089	Bredasdorp Supermark Trust	koerante-bredasdorp bib-caroline-carie		341	Awarded	1. Cheapest		HANNESV	2022-06-20	341	E0003547	Cape Agulhas Area
16112	HYDRAFIX	MACHINE TAPER BUSH FOR STEERING ARM, TICK WELD, FIX BUSHES IN ARM - CS 13736 MS-LAB- MACHINE SHOP - LABOUR - CS 13736 (E)		1495	Awarded	1. Cheapest		HANNESV	2022-06-20	1495	E0003554	Cape Agulhas Area
16106	HYDRAFIX	Remove broken bolts from prop shaft flange Labour Standard 4 x New Bolts & Nuts Machine Shop Supplies		792.35	Awarded	1. Cheapest		HANNESV	2022-06-20	792.35	E0003549	Cape Agulhas Area
16107	HYDRAFIX	Opmaak van diesel toevoer pyppe - Pushlock Hoses New Collars 15mm		188.81	Awarded	1. Cheapest		HANNESV	2022-06-20	188.81	E0003550	Cape Agulhas Area
16107	HYDRAFIX	Opmaak van diesel toevoer pyppe - Pushlock Hoses New Collars 15mm		188.81	Awarded	1. Cheapest		HANNESV	2022-06-20	188.81	E0003550	Cape Agulhas Area

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16113	HYDRAFIX	SWEIS GEBREKTE BOSSIE SLANER ARM - CS 8583 WEL - 001 - WELDING - CS 8583 (E)		747.5	Awarded	1. Cheapest		HANNESV	2022-06-20	747.5	E0003556	Cape Agulhas Area
16114	PASIERBEK HOLDINGS	CLEAN & TEST 80KWA GENERATOR RADIATOR - CS 10487 (E)		1380	Awarded	1. Cheapest		HANNESV	2022-06-20	1380	E0003552	Cape Agulhas Area
16115	HYDRAFIX	REMOVE & RE-FIT HYDRAULIC CYLINDER LAB 001- LABOUR - STANDARD - CS 7008 (C) STRIP, INSPECT, SEND GLAND, ASSEMBLE & TEST LAB - CYL REP - LABOUR CYLINDER - CS 7008 (C) MACHINE GLAND FOR NEW SLEEVE TO FIT MS-LAB-MACHINE SHOP - LABOUR - CS 7008 (C) MS-MAT-MACHINE SHOP - MATERIAL/SUNDRIES - CS 7008 (C)		7728	Awarded	1. Cheapest		HANNESV	2022-06-20	7728	E0003555	Cape Agulhas Area
16115	OVERBERG AGRI BEDRYWE	REMOVE & RE-FIT HYDRAULIC CYLINDER LAB 001- LABOUR - STANDARD - CS 7008 (C) STRIP, INSPECT, SEND GLAND, ASSEMBLE & TEST LAB - CYL REP - LABOUR CYLINDER - CS 7008 (C) MACHINE GLAND FOR NEW SLEEVE TO FIT MS-LAB-MACHINE SHOP - LABOUR - CS 7008 (C) MS-MAT-MACHINE SHOP - MATERIAL/SUNDRIES - CS 7008 (C)		8096	Not Awarded	2. Other		HANNESV	2022-06-20	7728	E0003555	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
16115	KAAP AGRI BEDRYF	REMOVE & RE-FIT HYDRAULIC CYLINDER LAB 001- LABOUR - STANDARD - CS 7008 (C) STRIP, INSPECT, SEND GLAND, ASSEMBLE & TEST LAB - CYL REP - LABOUR CYLINDER - CS 7008 (C) MACHINE GLAND FOR NEW SLEEVE TO FIT MS-LAB-MACHINE SHOP - LABOUR - CS 7008 (C) MS-MAT-MACHINE SHOP - MATERIAL/SUNDRIES - CS 7008 (C)		9627.85	Not Awarded	2. Other		HANNESV	2022-06-20	7728	E0003555	Cape Agulhas Area
16108	LAURHEL MOTORS	New Number Plate Set - New LDV - CS 004		259.99	Awarded	1. Cheapest		HANNESV	2022-06-20	259.99	E0003553	Western Cape Area
16111	BERNARDS ELECTRONICS AND COMMUNICATION	Install new digital 2-way radio Sundries Configure/Program Travelling cost to Bredasdorp		1731.33	Awarded	3. Tender		HANNESV	2022-06-22	1732.07	E0003563	Overberg District Area
16109	MADRE LOURENS	Oppi Stoep (Madre Lourens) Risk Management Workshop 21 June 2022 refreshments		2190	Awarded	1. Cheapest		HANNESV	2022-06-20	2190	E0003557	Cape Agulhas Area
16109	BREDASDORP SUPERMARK TRUST - MAAA0216119	Oppi Stoep (Madre Lourens) Risk Management Workshop 21 June 2022 refreshments		2190	Not Awarded	2. Other		HANNESV	2022-06-20	2190	E0003557	Cape Agulhas Area
16109	SHOPRITE CHECKERS	Oppi Stoep (Madre Lourens) Risk Management Workshop 21 June 2022 refreshments		2200	Not Awarded	2. Other		HANNESV	2022-06-20	2190	E0003557	Cape Agulhas Area
16110	SHOPRITE CHECKERS	Spar: 40 x bottles Water for Mill Park Project Sod Turning Ceremony 21 June 2022		260	Not Awarded	2. Other		HANNESV	2022-06-20	239.6	E0003559	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
16110	BREDASDORP SUPERMARK TRUST - MAAA0216119	Spar: 40 x bottles Water for Mill Park Project Sod Turning Ceremony 21 June 2022		239.6	Awarded	1. Cheapest		HANNESV	2022-06-20	239.6	E0003559	Cape Agulhas Area
16123	CAB 1983	Posgeld tov die prossiëring van die maandelike dienste en belasting vir Junie 2022 - T140/2019		21517.34	Awarded	3. Tender		HANNESV	2022-06-21	21517.34	E0003558	Western Cape Area
16130	BREDASDORP ARMED RESPONSE	Sekuriteitsdienste by die oorde gedurende Paasfees		24472	Awarded	3. Tender		HANNESV	2022-06-21	24472	E0003560	Cape Agulhas Area
16124	SILVER SOLUTIONS 2891	Catering for Co-operative training		1700	Awarded	1. Cheapest		HANNESV	2022-06-21	1700	E0003561	Cape Agulhas Area
16142	OVERBERG AGRICULTURE	SBN Riool kamer		547.73	Awarded	1. Cheapest		HANNESV	2022-06-22	547.73	E0003567	Cape Agulhas Area
16129	MINERVA HESTIA SERVICES	Catering for 20 stakeholders attending the career exhibition on 22 June 2022		1900	Awarded	1. Cheapest		HANNESV	2022-06-21	1900	E0003562	Cape Agulhas Area
16133	BREDA HARDWARE	MAINTENANCE MATERIALS		414.3	Awarded	1. Cheapest		HANNESV	2022-06-22	414.3	E0003566	Cape Agulhas Area
16134	SUIDERPERS (PTY) LTD	Advertensies		1870.5	Awarded	2. Other		HANNESV	2022-06-22	1870.5	E0003565	Cape Agulhas Area
16135	TRANSOVERBERG MANAGEMENT SOLUTIONS	Advertisements		1400	Awarded	2. Other		HANNESV	2022-06-22	1400	E0003564	Overberg District Area
16140	RODPAUL CONSTRUCTION	UPGRADING OF NAPIER WWTW PC 5		502433.63	Awarded	3. Tender		HANNESV	2022-06-22	502433.63	E0003571	Western Cape Area
16141	RODPAUL CONSTRUCTION	UPGRADING OF NAPIER WWTW PC6		547733.13	Awarded	3. Tender		HANNESV	2022-06-22	547733.13	E0003572	Cape Agulhas Area
16148	IKUSASA CHEMICALS	Water Treatment for May 2022, Suiderstrand, Waenhuiskrans & Spanjaardskloof (T88/2020)		66854.46	Awarded	3. Tender		HANNESV	2022-06-23	66854.46	E0003574	Cape Agulhas Area
16145	PSP CONSULT	KONSULTASIE FOOIE		14451.75	Awarded	3. Tender		HANNESV	2022-06-22	14451.75	E0003570	Cape Agulhas Area
16146	POTTS DEVCO	LOODGIETER WERK		2347.5	Awarded	3. Tender		HANNESV	2022-06-22	2347.5	E0003569	Cape Agulhas Area
16147	POTTS DEVCO	LOODGIETER WERK		6440	Awarded	3. Tender		HANNESV	2022-06-22	6440	E0003568	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
16151	MIEKANA HIRE	HIRE OF GENERATOR		645.01	Awarded	2. Other		ROBERTOS	2022-06-22	645.01	E0003573	Cape Agulhas Area
16166	MARTHA JAKOBA ELIZABETH LANGUAGE	EKSTRA ARBEID; UITHAAL EN PASMAAK VAN TORSION BAR OP VRAGMOTOR KAJUIT - CS 10671 (D)		1426	Awarded	1. Cheapest		HANNESV	2022-06-23	1426	E0003575	Cape Agulhas Area
16173	LUHANN ANDRIES ODENDAAL	FITTED NEW WIRING & LIGHTS - CS 8690 - PARTS - LED SQR TAILLIGHT, PARTS - 5 CORE CABLE, PARTS - TRAILERPLUG, LABOUR, SUNDRIES CHECK GAUGES. RECTIFIED POOR CONNECTION ON FUSES - CS 18639 - LABOUR, SUNDRIES FITTED NEW TRAILERPLUG & REPAIRED WIRING FOR LIGHTS - CS 20148 - PARTS - TRAILERPLUG PARTS - 5 CORE CABLE LABOUR SUNDRIES		3271.75	Awarded	1. Cheapest		HANNESV	2022-06-23	3271.75	E0003584	Cape Agulhas Area
16167	LAURHEL MOTORS	MIRROR OUTER - CS 20149 (C) LABOUR FITMENT - CS 20149 (E)		544.48	Awarded	1. Cheapest		HANNESV	2022-06-23	544.48	E0003577	Cape Agulhas Area
16172	FANTASTIC INVESTMENTS 456	NEW 631 WILLARD BATTERY - CS 13908 (C)		1050	Awarded	1. Cheapest		HANNESV	2022-06-23	1050	E0003582	Cape Agulhas Area
16165	BREDASDORP ARMED RESPONSE	SEKERHEIDSDIENSTE BY THUSONG CENTRE		30360	Awarded	3. Tender		HANNESV	2022-06-23	30360	E0003579	Western Cape Area
16168	POTTS DEVCO	REPAIR WATER LEAKS		5755.4	Awarded	3. Tender		HANNESV	2022-06-23	5755.4	E0003580	Western Cape Area
16169	POTTS DEVCO	REPAIR WATERPIPE		3606.05	Awarded	3. Tender		HANNESV	2022-06-23	3606.05	E0003578	Cape Agulhas Area
16170	POTTS DEVCO	OPEN BLOCK DRAIN		2720.32	Awarded	3. Tender		HANNESV	2022-06-23	2720.32	E0003576	Cape Agulhas Area
16171	POTTS DEVCO	REPLACEMENT OF WATERPIPE		4606.23	Awarded	3. Tender		HANNESV	2022-06-23	4606.23	E0003581	Western Cape Area
16176	OK GROCERS STRUISBAAI	OK GROCER SB BIB KOERANTE JUNIE 2022		341	Awarded	1. Cheapest		HANNESV	2022-06-23	341	E0003585	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
16180	BERDINE ELIZABETH DANIELS	WHK BIB KOERANTE MAART APRIL MEI BEACH SHOP		793	Awarded	1. Cheapest		HANNESV	2022-06-23	793	E0003583	Cape Agulhas Area
16181	POTTS DEVCO	REPAIR WATERPIPE		31395.16	Awarded	3. Tender		HANNESV	2022-06-24	31395.16	E0003592	Cape Agulhas Area
16182	POTTS DEVCO	REPLACE GEYSERS		31204.32	Awarded	3. Tender		HANNESV	2022-06-24	31204.32	E0003587	Western Cape Area
16183	POTTS DEVCO	LOODGIETIER WERK - HAWE ABLUSIE		20625.43	Awarded	3. Tender		HANNESV	2022-06-24	20625.43	E0003591	Cape Agulhas Area
16184	POTTS DEVCO	OPEN BLOCKAGE		8067.69	Awarded	3. Tender		HANNESV	2022-06-24	8067.69	E0003590	Cape Agulhas Area
16185	POTTS DEVCO	REPLACE GEYSER		10863.13	Awarded	3. Tender		HANNESV	2022-06-24	10863.13	E0003588	Western Cape Area
16186	POTTS DEVCO	REPLACE GEYSER		10459.64	Awarded	3. Tender		HANNESV	2022-06-24	10459.64	E0003589	Western Cape Area
16190	ALICE ETHEL NEETHLING	WASDIENSTE		4280.9	Awarded	3. Tender		HANNESV	2022-06-24	4280.9	E0003593	Cape Agulhas Area
16191	POTTS DEVCO	REPLACE BOILERS		115200.35	Awarded	3. Tender		HANNESV	2022-06-27	115200.35	E0003596	Cape Agulhas Area
16192	POTTS DEVCO	REPLACEMENT OF GEYSER PIPELINE		100060.87	Awarded	3. Tender		HANNESV	2022-06-27	100060.87	E0003598	Western Cape Area
16195	NOLAN MAARMAN BAKWERKE	SKADE AAN VOERTUIG VERESEKERINGSEIS		3550.63	Awarded	1. Cheapest		HANNESV	2022-06-27	3550.63	E0003595	Cape Agulhas Area
16196	KATSEN CONSTRUCTION	Upgrading of Sidewalks Bredasdorp Payment Cert 2 (T20/2022) SCM29-2021-22		871295.2	Awarded	3. Tender		HANNESV	2022-06-27	871295.2	E0003597	Western Cape Area
16201	HENDRIK KORNELIUS VAN DER WESTHUIZEN	1. SKR09- Herwinningsprojek Jan 2022- T159/21 2. SKR10- Herwinningsprojek Feb 2022- T159/21 3. SKR11- Herwinningsprojek Mar 2022 - T159/21 4. SKR12- Herwinningsprojek April 2022- T159/21 5. SKR13- Herwinningsprojek Mei 2022- T159/21		203343	Awarded	3. Tender		HANNESV	2022-06-28	203343	E0003601	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
16202	ALERT DEVELOPMENTS	6. SKR14- Herwinningsprojek Junie 2022 - T159/21 Industrial Erven Struisbaai, Payment Cert 5 (T352/2021) SCM28/2021/22		559356.78	Awarded	3. Tender		HANNESV	2022-06-27	559356.78	E0003599	Western Cape Area
16212	AGES OMEGA	Hydrogeological Study for Bredasdorp WWTW (SCM48/2021-22) Inv.E22/025-1		79982.5	Awarded	3. Tender		HANNESV	2022-06-28	79982.5	E0003600	Western Cape Area
16213	AGES OMEGA	Hydrogeological Study for Bredasdorp WWTW (SCM48-2021-22) Inv. E22/025-2		172500	Awarded	3. Tender		HANNESV	2022-07-01	172500	E0003617	Other: Country Wide
16217	Kruger & Bignaut Attorneys	BETAAL KOMMISSIE TOV INVORDERING VAN OORHANDIGDE REKENINGE - JUNE 2022 (T127/2020)		104522.49	Awarded	3. Tender		HANNESV	2022-06-29	104522.49	E0003602	Cape Agulhas Area
16220	Kruger & Bignaut Attorneys	BETAAL KOMMISSIE TOV INVORDERING VAN OORHANDIGDE REKENINGE - JUNE 2022 (T127/2020) SUNDRIES		979.48	Awarded	3. Tender		HANNESV	2022-06-29	979.48	E0003603	Cape Agulhas Area
16221	RODPAUL CONSTRUCTION	Upgrading of Napier WWTW, Payment Cert.7 (SCM41-2021-22)		502317.2	Awarded	3. Tender		HANNESV	2022-06-29	502317.2	E0003604	Cape Agulhas Area
16222	DP TRUCK HIRE	Hire of Digger Loader June 2022 (T206/21)		6229.8	Awarded	3. Tender		HANNESV	2022-06-29	6229.8	E0003605	Overberg District Area
16223	FRESHWATER CONSULTING	Impact Assessment for Bredasdorp WWTW: Freshwater Ecosystems (T24/2022)		67362.4	Awarded	3. Tender		HANNESV	2022-06-30	67362.4	E0003606	Western Cape Area
16224	KATSEN CONSTRUCTION	Upgrading of Sidewalks BD Payment Cert. 3 (T20/2022) SCM29-2021-22		1065271.4	Awarded	3. Tender		HANNESV	2022-06-30	1065271.4	E0003607	Western Cape Area
16226	PSP CONSULT	Professional Fees: Wall at Struisbaai Drop-Off Facility (T16/2021)		15313.69	Awarded	3. Tender		HANNESV	2022-06-30	15313.69	E0003608	Western Cape Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
16228	CPG SERVICE AND SUPPLIES	Construction of Retaining Wall at SB Drop-Off Site, Payment Cert.2 (SCM19-2021-22) T35/2022		465743.05	Awarded	3. Tender		HANNESV	2022-06-30	465743.05	E0003609	Western Cape Area
16230	COENRAAD ADOLF HANEKOM	Upgrading of Suiderstrand Road, Payment Cert.3 (T2/2022) SCM35-2021-22		93434.28	Awarded	3. Tender		HANNESV	2022-07-01	93434.28	E0003613	Western Cape Area
16236	NKUTWALA CONSTRUCTION	Upgrading of Roads Napier, Payment Cert.5 (T16/2022) SCM22-2021-22		448492.63	Awarded	3. Tender		HANNESV	2022-07-05	448492.63	E0003624	Other: Country Wide
16240	ESKOM STRUISBAAI NOORD (MOLSHOOP) STRAATLIGTE	ESKOM STRUISBAAI NORTH STREETLIGHTS - JUNE 2022		2093.39	Awarded	Not awarded		HANNESV	2022-07-05	2093.39	E0003625	Other: Country Wide
16241	ESKOM KLIPDALE AND PROEM STREET LIGHTS	ESKOM KLIPDALE & PROTEM STREETLIGHTS JUNE 2022		428.68	Awarded	Not awarded		HANNESV	2022-07-05	428.68	E0003629	Other: Country Wide
16242	ALERT DEVELOPMENTS	Construction Industrial Erven Road SB, Payment Cert.6 (R352/2021) SCM28-2021-22		278565.76	Awarded	3. Tender		HANNESV	2022-07-07	278565.76	E0003645	Western Cape Area
16243	ESKOM KASSIESBAAI STRAATLIGTE, BREDASDORP	ESKOM KASSIESBAAI STREETLIGHTS JUNE 2022		949.78	Awarded	Not awarded		HANNESV	2022-07-05	949.78	E0003630	Other: Country Wide
16246	ESKOM BREDASDORP MAIN ACCOUNT	ESKOM BREDASDORP MAIN SUPPLY JUNE 2022		7742823.07	Awarded	Not awarded		HANNESV	2022-07-05	7742823.07	E0003626	Other: Country Wide
16247	ESKOM NAPIER MAIN ACCOUNT	ESKOM MAIN SUPPLY NAPIER JUNE 2022		1446621.62	Awarded	Not awarded		HANNESV	2022-07-05	1446621.62	E0003632	Other: Country Wide
16248	ESKOM STRUISBAAI MAIN ACCOUNT	ESKOM STRUISBAAI MAIN SUPPLY JUNE 2022		1845208.43	Awarded	Not awarded		HANNESV	2022-07-05	1845208.43	E0003627	Other: Country Wide
16249	ESKOM L'AGULHAS MAIN ACCOUNT	ESKOM L'AGULHAS MAIN SUPPLY JUNE 2022		924633.03	Awarded	Not awarded		HANNESV	2022-07-05	924633.03	E0003628	Other: Country Wide
16250	ESKOM WHK MAIN ACCOUNT	ESKOM WAENHUISKRANS MAIN SUPPLY - JUNE 2022		551253.6	Not Awarded	Not awarded		HANNESV	2022-07-05	551253.6	E0003636	Other: Country Wide
16251	ESKOM NEW SEWERAGE WORKS STRUISBAAI	ESKOM NEW SEWERAGE WORKS STRUISBAAI - JUNE 2022		42796.1	Not Awarded	Not awarded		HANNESV	2022-07-04	42796.1	E0003620	Other: Country Wide

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
16252	PSP CONSULT	Professional Fees Napier WWTW (SCM16-2020-21)		93319.21	Awarded	3. Tender		HANNESV	2022-07-04	93319.21	E0003619	Western Cape Area
16253	CAPE AGULHAS CIVILS	Waenhuiskrans WWTW Upgrading of Reedbed System, Payment Cert.1 (SCM13-2021-22)		220977.24	Awarded	3. Tender		HANNESV	2022-07-04	220977.24	E0003621	Cape Agulhas Area
16260	HENDRIK KRÖHN (67)	TERUG EIS VAN PETROL AANGEKOOP DAVID WILLIAMS MDEIATOR MENSEREGTE - H KROHN		800	Awarded	1. Cheapest		HANNESV	2022-07-04	800	E0003622	Cape Agulhas Area
16268	Bredasdorp Supermark Trust	BREDASDORP SUPERMARK TRUST - NEWSPAPERS LAST DAYS IN JUNE 2022		341	Awarded	1. Cheapest		HANNESV	2022-07-05	56	E0003638	Cape Agulhas Area
16269	OK GROCERS STRUISBAAI	JUNE 2022 NEWSPAPERS LAST -STRUISBAAI LIBRARY - OK GROCER		341	Awarded	1. Cheapest		HANNESV	2022-07-05	69	E0003637	Cape Agulhas Area

6. AWARDS MADE TO PERSONS IN SERVICE OF THE STATE (SCM Reg 44)

REPORT IN TERMS OF SCM REGULATION 44 (awards to persons in service of the state) / VERSLAG IN TERME VAN SCM REGULASIE 44 (toekennings aan persone indiens van die staat) :		
1 JULY 2021 - 30 JUNE 2022		
NO.	BESKRYWING/ DESCRIPTION	AMOUNT PAID AS AT 30 JUNE 2022 / BEDRAE UITBETAAL SOOS OP 30 JUNIE 2022
1	AWARDED TO	RELATIONSHIP
	NONE	VAT
		R 0,00

7. AWARDS MADE TO CLOSE FAMILY MEMBERS OF PERSONS IN SERVICE OF THE STATE (SCM Reg 45)

NO.	SCM PROCESS FOLLOWED	BESKRYWING/ DESCRIPTION	AWARDED TO	RELATIONSHIP	Name Of Person in service of the state	AMOUNT PAID AS AT 30 JUNE 2022 / BEDRAE UITBETAAL SOOS OP 30 JUNIE 2022
1	DIRECT	Pauper Bariatals CATERING	ADONAI FUNERAL HOME	BROTHER OF CAM OFFICIAL MR. D FREDERICKS	MR. D FREDERICKS	R 50 000,00
2	3 QUOTES		ENID BENETHA MARIE ATKINS (MAAA0775952)	PARENT OF CAM OFFICIAL MS. Tirzah Atkins	MS. Tirzah Atkins	R 13 133,00
3		REFRESHMENTS	SHOPRITE CHECKERS (CHECKERS BREDASDORP)	MANAGERS SPOUSE, CAM OFFICIAL MS E ZIEFF	MS E ZIEFF	R 85 324,48
4	3 QUOTES	TRANSPORT - INFORMAL SETTLEMENTS FORUM LEADERSHIP TRAINING BREDASDORP	FRANKLIN ALEXANDER	PARENT OF CAM OFFICIAL MR. FRANCOIS ALEXANDER	MR F ALEXANDER	R 7 160,00
5	3 QUOTES	CLOTHING INCLUDING CAM LOGO EMBROIDIED	JE PHILLIPS T/A EMBROIDERY-N-MORE	MOTHER IN-LAW OF CAM OFFICIAL - EMILE BEHR	MR. E BEHR	R 4 750,00
						R 160 367,48

REPORT IN TERMS OF SCM REGULATION 45 (Indirect: awards to close family members of persons in service of the state) / VERSLAG IN TERME VAN SCM REGULASIE 45

(Indirek: toekennings aan na-verwante familie-lede) :

1 JULY 2021 - 31 APRIL 2022

Nr	SCM PROCESS FOLLOWED	Tender Description	Tenderer	Relationship to person in service of the state	Name Of Person in service of the state	EXPENDITURE TO DATE
1	TENDERS & QUOTATIONS	COMPUTER ACCESSORIES & STATIONERY	COMFRED COMPUTERS T/A PREMIUM COMPUTERS & STATIONERS SWELLENDAM	MR. N EKSTEEN, PARENT OF BOTH SHAREHOLDERS/DIRECTORS OF PREMIUM COMPUTERS & STATIONERS SWELLENDAM IS IN SERVICE OF DENELOTR	MR. N EKSTEEN	R 15 675,00
2	SCM1-2021-22	ITEM 18 ANNUAL STORE STOCK & SERVICES	PISTON POWER CHEMICALS CC	NADIRA ANDHEE, WIFE OF UJUSH ANDHEE(DIRECTOR) IS EMPLOYED AS AN EDUCATOR IN KZN	MS. NADIRA ANDHEE	R 125 520,30
3	SCM2-2019-20	FINANCIAL SERVICES – UNBUNDLING OF INFRASTRUCTURE ASSET ACCORDING TO GRAP 17 FOR A PERIOD OF 3 YEARS	MUBESKO AFRICA PTY LTD	MS JANINE NIEHAUS SPOUSE OF SENIOR MANAGER HENDRI NIEHAUS IS IN SERVICE OF NORTHERN CAPE DEPARTMENT OF HEALTH & MS LIEZLE SPOUSE OF MANAGER BART SAAIMAN IS IN SERVICE OF WESTERN CAPE DEPARTMENT OF EDUCATION	MS. J NIEHAUS & MS. L SAAIMAN	R 421 383,14
4	SCM1-2021-22-1	SUPPLY & DELIVERY OF ROAD CONSTRUCTION MATERIALS.	CAPE AGULHAS CIVILS CC	TL DU TOIT SPOUSE-AT THE DEPT OF HEALTH WESTERN CAP E& SISTER AT THE BREDASDORP CLINIC	MRS TL DU TOIT	R6 408 683,56
5	SCM1-2021-22-13	SUPPLY & DELIVERY OF REFUSE BAGS	TSCH INTERNATIONAL HOLDINGS (PTY) LTD	EUGENE HLONGWANE SPOUSE- IS A MANAGER AT THE CITY OF CAPE TOWN	MRS EUGENE HLONGWANE	R113 301,71

SCM PROCESS FOLLOWED	Tender Description	Tenderer	Relationship to person in service of the state	Name Of Person in service of the state	EXPENDITURE TO DATE
SCM1-2021-22-14/15	SUPPLY & DELIVERY OF WATER PURIFICATION CHEMICALS & TESTING OF WATER & SEWER SAMPLES.	KEMANZI (PTY) LTD	J.N. DU TOIT (SPOUSE)-IS AN INSPECTOR FOR DRIVERS LICENCES AT THE CITY OF CAPE TOWN, TRAFFIC SERVICES	J.N. DU TOIT (SPOUSE)	R 616 388,82
6					R 7 700 952,53

8. REGISTER OF CONSTRUCTION TENDERS ABOVE R200 000 ON CIDB I-TENDER (CIDB Reg 18(1))

VERSLAG IN TERME VAN CIDB REGULASIE 18(1) JUNIE 2022 / REPORT IN TERMS OF CIDB REGULATION 18(1) - JUNE 2022									
Tenders Advertised And Not Closed									
cidb Reference Number	Tender Number	Description	Status	Date Advertised	Date Closed	Awarded	Change Request Status		
100077441	SCM1-2022-23	REPAIR THE OFFLOADING AREA AT THE NAPIER AND WAENHUISKRANS DROP OFF	Advertised	6/17/2022	7/15/2022	No	N/A		
100077440	SCM10-2022-23	UPGRADING OF SIDEWALKS IN STRUISBAAI (ASPHALT SURFACING)	Advertised	6/17/2022	7/22/2022	No	N/A		
100077437	SCM8-2022-23:	UPGRADING OF SUIDERSTRAND ROAD PHASE 2	Advertised	6/17/2022	7/22/2022	No	N/A		
100077438	SCM9-2022-23	UPGRADING OF SIDEWALKS IN BREDASDORP (ASPHALT SURFACING)	Advertised	6/17/2022	7/22/2022	No	N/A		
Tenders Closed and Not Awarded									
cidb Reference Number	Tender Number	Description	Status	Date Advertised	Date Closed	Awarded	Change Request Status		
		none							
ACTIVE CONTRACTS									
cidb Ref No	Contract Number	Title	Description	Status	Change Request Status	Date Awarded	Date of practical completion		
	SCM51/2021/22	SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA FOR A 3-YEAR PERIOD	SECTION 1 - Welded mesh Fencing 3-Year Period.	Awarded		5/13/2022			
	SCM51/2021/22-2	SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA FOR A 3-YEAR PERIOD	SECTION 2 - BARB WIRE AND SMOOTH WIRE FENCING	Awarded		5/13/2022			

<u>cidb Ref No</u>	<u>Contract Number</u>	<u>Title</u>	<u>Description</u>	<u>Status</u>	<u>Change Request Status</u>	<u>Date Awarded</u>	<u>Date of practical completion</u>
	SCM51/2021/22 - 3	SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN 'AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA FOR A 3-YEAR PERIOD	SECTION 3 - DIAMOND MESH FENCING	Awarded		5/13/2022	
	SCM51/2021/22 - 4	SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN 'AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA FOR A 3-YEAR PERIOD	SECTION 4 - WELDED RAZOR MESH	Awarded		5/13/2022	
	SCM51/2021/22 - 5	SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN 'AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA FOR A 3-YEAR PERIOD	SECTION 5 - VIBRA CRETE FENCING	Awarded		5/13/2022	
	SCM51/2021/22 - 6	SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN 'AS AND WHEN REQUIRED" BASIS IN THE CAM AREA	SECTION 6 - PALISADE FENCING	Awarded		5/13/2022	
	SCM51/2021/22 - 7	SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN 'AS AND WHEN REQUIRED" BASIS IN THE CAM AREA	SECTION 7 - BETA FENCE OR EQUIVALENT	Awarded		5/13/2022	
	SCM51/2021/22 - 8	SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN 'AS AND WHEN REQUIRED" BASIS IN THE CAM AREA	SECTION 8 - SLIDING GATES	Awarded		5/13/2022	
	SCM51/2021/22 - 9	SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN 'AS AND WHEN REQUIRED" BASIS IN THE CAM AREA	SECTION 9 - CLEAR VU FENCING OR EQUIVALENT	Awarded		5/13/2022	
	SCM51/2021/22 - 10	SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN 'AS AND WHEN REQUIRED" BASIS IN THE CAM AREA	SECTION 10 - PRECAST HOLLOW CORE WALLING	Awarded		5/13/2022	
	SCM51/2021/22 - 11	SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN 'AS AND WHEN REQUIRED" BASIS IN THE CAM AREA	SECTION 11 - Wirewall Allview 3510 and Allfor Medium or equivalent	Awarded		5/13/2022	

<u>cidb Ref No</u>	<u>Contract Number</u>	<u>Title</u>	<u>Description</u>	<u>Status</u>	<u>Change Request Status</u>	<u>Date Awarded</u>	<u>Date of practical completion</u>
-	SCM53/2021/22	REPLACEMENT OF STRUISBAAI PS1 SEWER PUMPS AND ASSOCIATED WORKS	REPLACEMENT OF STRUISBAAI PS1 SEWER PUMPS AND ASSOCIATED WORKS	Awarded		5/11/2022	-
-	SCM19-2021-22	CONSTRUCTION OF A NEW RETAINING WALL AT DROP-OFF SITE IN STRUISBAAI	CONSTRUCTION OF A NEW RETAINING WALL AT DROP-OFF SITE IN STRUISBAAI	Awarded		4/20/2022	-
-	SCM29-2021-22	UPGRADING OF SIDEWALKS IN BREDASDORP	Upgrading of sidewalks in Bredasdorp (asphalt surfacing).	Awarded		2022/03/30 00:00	-
-	SCM23/2021/22	UPGRADING OF VILJOEN STREET IN BREDASDORP	The Upgrading of Viljoen Street in Bredasdorp (450 m2).	Awarded		3/29/2022	-
-	SCM22/2021/22	UPGRADING OF STREETS IN NAPIER	UPGRADING OF STREETS IN NAPIER (450M2)	Awarded		2022/03/23 00:00	-
-	SCM26/2021/22	UPGRADING OF FREESIA-, SEEVIER- & LEERVIS STREETS AND STORMWATER IN STRUISBAAI	Upgrading of Freesia-, Seevier- & Leervis Streets and Stormwater in Struisbaai 225m of roadworks, detention pond and 645m of Stormwater drainage.	Awarded		2022/03/23 00:00	-
-	SCM23/2021/22	UPGRADING OF VILJOEN STREET IN BREDASDORP	The Upgrading of Viljoen Street in Bredasdorp (450 m2).	Awarded		2022/03/30 00:00	-
-	SCM44-2021-22	SUPPLY, DELIVERY, INSTALLATION AND COMMISSIONING OF A 13 PANEL SECONDARY SWITCHGEAR PANEL AND BACKUP BATTERY TRIPPING UNIT	supply, delivery, installation, and commissioning of a 12KV 13-panel secondary switchgear panel in the Argonauta Substation in Struisbaai Western Cape, together with a 110V standby battery charger and batteries.	Awarded		2022/03/17 00:00	-
-	SCM35-2021-22	UPGRADING OF SUIDERSTRAND ROAD	UPGRADING OF SUIDERSTRAND ROAD	Awarded		2022/01/26 00:00	-
-	SCM34-2021-22	PROVISION OF NEW BOREHOLES INCLUDING ASSOCIATED CIVIL, MECHANICAL & ELECTRICAL WORKS	PROVISION OF NEW BOREHOLES INCLUDING ASSOCIATED CIVIL, MECHANICAL & ELECTRICAL WORKS	Awarded		2021/11/26 00:00	-
100074887	SCM43-2021-22	FULL SWEEPING AUDIT OF ALL ENERGY METERS AND TID ROLL OVER	Full Sweeping Audit of All Energy Meters and TID Roll Over	Awarded		2021/12/15 00:00	-

<u>cidb Ref No</u>	<u>Contract Number</u>	<u>Title</u>	<u>Description</u>	<u>Status</u>	<u>Change Request Status</u>	<u>Date Awarded</u>	<u>Date of practical completion</u>
100072970	SCM14/2021/22	UPGRADING OF NAPIER SEWER PUMP STATION AND ASSOCIATED WORKS	UPGRADING OF NAPIER SEWER PUMP STATION AND ASSOCIATED WORKS	Awarded		2021/12/15 00:00	-
100074571	SCM41-2021-22	UPGRADING OF NAPIER WASTEWATER TREATMENT WORKS CIVIL & STRUCTURAL	UPGRADING OF NAPIER WASTEWATER TREATMENT WORKS CIVIL & STRUCTURAL	Awarded		2021/12/09 00:00	-
100072539	SCM13/2021/22	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF CIVIL ENGINEERING SERVICES FOR THE PERIOD ENDING 30 JUNE 2024	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF CIVIL ENGINEERING SERVICES FOR THE PERIOD ENDING 30 JUNE 2024	Awarded		2021/11/26 00:00	-
-	SCM30/2021/22/1	MAINTENANCE & REPAIRS OF MUNICIPAL BUILDINGS (PLUMBING)	the plumbing repair, maintenance, installation, extension, renewal, removal, alteration, or dismantling of water installations and soil wastewater drainage associated with municipal buildings in the Cape Agulhas Municipal area for a period of 3 years ending 30 October 2024.	Awarded		2021/11/22 00:00	-
-	SCM28/2021/22	CONSTRUCTION OF STRUISBAAI INDUSTRIAL ROAD AND STORMWATER	CONSTRUCTION OF STRUISBAAI INDUSTRIAL ROAD AND STORMWATER	Awarded		2021/11/22 00:00	-
-	SCM30/2021/22/2	MAINTENANCE & REPAIRS OF MUNICIPAL BUILDINGS - ELECTRICAL	the repair and maintenance of municipal buildings in the Cape Agulhas Municipal area for a period of 3 years ending 30 October 2024.	Awarded		2021/11/12 00:00	-
-	SCM12/2021/22	REPAIR OF ROAD SURFACES IN THE CBD AND RESIDENTIAL AREAS OF BREDASDORP, STRUISBAAI, L'AGULHAS, SUIDERSTRAND, ARNISTON AND NAPIER	the Repair of road surface damages due to pipe bursts, installation of infrastructure and road failures in the Cape Agulhas Municipal Area	Awarded		2021/08/11 00:00	-
-	SCM8/2021/22	SERVER ROOM MAINTENANCE FOR A PERIOD OF 3 YEARS	SERVER ROOM MAINTENANCE FOR A PERIOD OF 3 YEARS ENDING 2024	Awarded		5/21/2021	-
<u>100062605</u>	SCM20/2019/20 - T77/2020	WATER TREATMENT AT SPANJAARDSKLOOF	WATER TREATMENT SPANJAARDSKLOOF FOR A PERIOD OF 3 YEARS (1 March 2021 - 28 February 2024)			2020/05/29 00:00	-

<u>cidb Ref No</u>	<u>Contract Number</u>	<u>Title</u>	<u>Description</u>	<u>Status</u>	<u>Change Request Status</u>	<u>Date Awarded</u>	<u>Date of practical completion</u>
-	SCM21/2019/20	MAINTENANCE CONTRACT OF MECHANICAL AND ELECTRICAL EQUIPMENT FOR WATER AND SANITATION INFRASTRUCTURE	MAINTENANCE CONTRACT OF MECHANICAL AND ELECTRICAL EQUIPMENT FOR WATER AND SANITATION INFRASTRUCTURE AT CAPE AGULHAS MUNICIPALITY FOR A PERIOD ENDING 30 JUNE 2022	Awarded		2020/05/13 00:00	-
CONTRACTS WHERE PRACTICAL COMPLETION HAS BEEN REGISTERED							
<u>cidb Ref No</u>	<u>Contract Number</u>	<u>Title</u>	<u>Description</u>	<u>Status</u>	<u>Change Request Status</u>	<u>Date Awarded</u>	<u>Date of practical completion</u>
-	SCM17/2021/22	CONSTRUCTION OF TWO NEW NETBALL COURTS IN BREDASDORP	Construction of Two New Netball Courts in Bredasdorp 225m of roadworks, detention pond and 645m of Stormwater drainage	Awarded		3/22/2022	6/6/2022 00:00
-	SCM24/2021/22	UPGRADING OF PARKING AREA AT THUSONG CENTRE	UPGRADING OF PARKING AREA AT THUSONG CENTRE	Awarded		11/2/2021	3/11/2022 00:00
-	Q21-2021-22	SUPPLY & ERECT OF FENCING AT THE TRAFFIC DEPARTMENT TEST YARD	SUPPLY & ERECT OF FENCING AT THE TRAFFIC DEPARTMENT TEST YARD	Awarded		3/17/2022	6/15/2022 00:00
-	Q23/2021/22	SUPPLY, DELIVERY AND INSTALLATION OF JUNGLE GYM AT THE ANENE BOOYSEN PARK	SUPPLY, DELIVERY AND INSTALLATION OF JUNGLE GYM AT THE ANENE BOOYSEN PARK	Awarded		4/6/2022	5/12/2022 00:00
-	SCM31/2020/21	BUILDING OF ABLUTION FACILITY AT NAPIER SOCCER FIELD	Building Of Ablution Facility At Napier Soccer Field	Awarded		4/20/2021	8/6/2021 00:00
-	SCM29-2020-21-1	CONSTRUCTION OF BEDRASDORP FIVE A SIDE SOCCER FIELD AT ANENE BOOYSEN PARK	CONSTRUCTION OF BEDRASDORP FIVE A SIDE SOCCER FIELD AT ANENE BOOYSEN PARK	Awarded		2021/05/26 00:00	2021/11/05 00:00
-	SCM21/2021/22	UPGRADING OF RDP ROADS & STORMWATER IN BREDASDORP	Upgrading of RDP Roads & Stormwater in Bredasdorp.	Awarded		11/2/2021	4/13/2022 00:00

9. DISPUTES, COMPLAINTS, ENQUIRIES AND OBJECTIONS (SCM Reg 21(e), 49 & 50)

<i>Supply Chain Management Policy, Par. 11.15 & SCM Treasury Regulations- Reg 49-50</i>							
<u>DATE RECEIVED</u>	<u>BIDDER</u>	<u>REFERENCE NR</u>	<u>DISPUTES, COMPLAINTS, ENQUIRIES AND OBJECTION DESCRIPTION</u>	<u>Submitted within 14 days.</u>	<u>RESPONSIBLE OFFICIAL (SCM/CFO/AO)</u>	<u>STATUS / REMARKS</u>	<u>TO WHOM REFERRED IF NOT RESOLVED WITHIN 60 days.</u>
2021-10-15	WACO AFRICA (PTY) LTD	Q9/2021/	OBJECTION – REMOVAL OF ASBESTOS FROM P&B LIME WORKS	YES	AO	APPOINTED INDEPENDENT & IMPARTIAL PERSON	
08-Dec-21	TERTIUS LOUW LOODGIETERS CC	SCM30/2021/22/1	OBJECTION – MAINTENANCE & REPAIRS OF MUNICIPAL BUILDINGS - PLUMBING WORK	YES	AO	APPOINTED INDEPENDENT & IMPARTIAL PERSON	
26-Jan-22	PHIXER PTY LTD	SCM14/2021/22	OBJECTION – UPGRADING OF NAPIER PUMP STATION AND ASSOCIATED WORKS	YES	AO	APPOINTED INDEPENDENT & IMPARTIAL PERSON	

10. MONTHLY STORES RECONCILIATION

STORES TRANSACTIONS		STORE A- BREDASDORP	STORES TRANSACTIONS	STORE B - ELECTRICAL	STORE C - STRUISBAAI	TOTAL STOCK VALUE	
Reconciliation Date		2022/06/30	Reconciliation Date	2022/06/30	2022/06/30	2022/06/30	
Opening Balances	1 568 613,58	Opening Balances	0,00	132 663,12	Opening Balances	1 701 276,70	
Stock Received	164 204,84	Stock Received	0,00	959,10	Stock Received	165 163,94	
Stock Issued	-128 228,19	Stock Issued	0,00	-23 185,11	Stock Issued	-151 413,30	
Stock Returned	0,00	Stock Adjusted	0,00	0,00	Stock Adjusted	0,00	
Stock Written Off	0,00	Stock Returned	0,00	0,00	Stock Returned	0,00	
Stock Transferred	-959,10	Stock Transferred	0,00	0,00	Stock Transferred	-959,10	
Stock on Hand Store A	1 603 631,13	Stock on Hand Store C	0,00	110 437,11	Stock on Hand Store A, B & C	1 714 068,24	
STORES MAIN LEDGER		STORE B		STORE C		TOTAL STOCK VALUE	
STORE A		STORE B		STORE C		STORES MAIN LEDGER	
Opening Balances	1 568 613,58	Opening Balances	102 375,00	132 663,12	Opening Balances	1 803 651,70	
Issues	-129 187,29	Issues	0,00	-23 185,11	Issues	-152 372,40	
Received	164 204,84	Received	0,00	959,10	Received	165 163,94	
Stock on Hand Store A	1 603 631,13	Stock on Hand Store C	102 375,00	110 437,11	Stock on Hand Store A, B & C	1 816 443,24	
STORES VOTES		STORE B		STORE C		STORES VOTES	
STORE A		STORE B		STORE C		STORE A, B & C	
Year end Adjustments / Write offs	0,00	0,00	0,00	0,00		0,00	
Unreconciled Difference	0,00	0,00	0,00			0,00	
	1 603 631,13		0,00	110 437,11	TOTAL STOCK AS AT 30 JUNE 2022	1 714 068,24	

11. Conclusion & Sign Off

The Supply Chain Management Unit is continuously improving its processes and procedures in order to ensure that Council receive value for money in terms of demand and acquisition management.

I hereby certified that the above information is correct.


.....
RJ SEFFOOR
MANAGER SCM
Date: 18/7/2022


.....
PJ VAN BILJON
DIRECTOR: FINANCIAL SERVICES
Date: 18/07/2022


.....
EO PHILLIPS
MUNICIPAL MANAGER
Date:

Tender (T) / Formal Written Quotation (FQ)
 EXISTING tender (ET), Quotations (Q) Transversal Contract (RT)

ANNUAL PROCUREMENT PLAN 2021/22	ConfigCode	BUDGET 2021/22	ADJUSTMENT BUDGET 2021/22	TOTAL BUDGET 2021/22	Total spent To Date 2021/22	Available on vote 2021/22	STATUS	Tender (T) / Formal Written Quotation (FQ) EXISTING tender (ET), Quotations (Q) Transversal Contract (RT)
<u>Municipal Manager</u>	25/10							
Machinery & Equipment: Airconditioner	072510050001	17 500	(4 900)	12 600,00	12 521,74	78,26	completed	T
TOTAL		17 500	(4 900)	12 600,00	12 521,74	78,26		
<u>Strategic Services</u>	25/21							
Community Facility: RSEP (DPLG) - Annene Booysen braai facilities & development	072521201001	800 000	712 692	1 512 692,00	1 053 730,55	458 961,45	in construction	ET
Portable audio visual solution for streaming live meetings	072521116016	82 000	39 200	121 200,00	121 161,00	39,00	completed	FQ
TOTAL		882 000		1 633 892,00	1 174 891,55	459 000,45		
<u>Socio & Economic Development</u>	25/40							
Machinery & Equipment: Vacuum cleaner	072540055001	4 000	(2 690)	1 310,00	1 304,35	5,65	COMPLETED	Q
COMPUTER EQUIPMENT: ALARM SYSTEM	072540055011	-	6 330	6 330,00	6 325,91	4,09	COMPLETED	Q
Improving Acoustics of Thusong Hall	072540200001	-	150 000	150 000,00		150 000,00	new	Q
TOTAL		4 000	153 640	157 640,00	7 630,26	150 009,74		
<u>Tourism / LED unit</u>	25/41							
Community Facility: Ablution facility (Informal Market @ KFC)	072541045003	120 000	(12 640)	107 360,00	107 357,38	2,62	completed	T
TOTAL		170 000	(62 640)	107 360,00	107 357,38	2,62		

ANNUAL PROCUREMENT PLAN 2021/22	ConfigCode	BUDGET 2021/22	ADJUSTMENT BUDGET 2021/22	TOTAL BUDGET 2021/22	Total spent To Date 2021/22	Available on vote 2021/22	STATUS	Tender (T) / Formal Written Quotation (FQ) EXISTING tender (ET), Quotations (Q) Transversal Contract (RT)
<u>Revenue Management</u> 30/20								
Furniture & Office Equipment:3x Chairs	073020045102	8 000	(2 120)	5 880,00	5 870,40	9,60	COMPLETED	FQ
TOTAL		8 000	(2 120)	5 880,00	5 870,40	9,60		
<u>ICT Unit</u> 30/60								
Computer Equipment: Projector screen	073060040009		4 000	4 000,00	2 710,00	1 290,00	completed	
Computer Equipment: Access control - Building control safe	073060040012		10 000	10 000,00	4 483,26	5 516,74	completed	
Computer Equipment:New PC's	073060040002	13 000	(1 650)	11 350,00	11 312,00	38,00	completed	SITA
Computer Equipment:New Laptops	073060040003	72 000	(2 850)	69 150,00	69 135,36	14,64	completed	SITA
Computer Equipment:Replacement PC's	073060040102	273 000	(1 500)	271 500,00	271 488,00	12,00	completed	SITA
Computer Equipment:Replacement Laptops	073060040103	108 000	(3 960)	104 040,00	104 039,04	0,96	completed	SITA
Computer Equipment:Screens New	073060040004	17 200	33 195	50 395,00	50 391,26	3,74	completed	SITA
Smart city project - Water monitoring	073060040007	1 600 000	(49 200)	1 550 800,00	1 550 795,84	4,16	completed	ET
Computer Equipment: Projector screen	073060040009		2 710	2 710,00	2 710,00	0,00	completed	
Computer Equipment: Access control - Building control safe	073060040012		4 490	4 490,00	4 483,26	6,74	completed	
Computer Equipment:External HDD	073060040201	12 000	(670)	11 330,00	11 328,00	2,00	completed	SITA
Computer Equipment:Switch POE	073060040202	111 000	(760)	110 240,00	110 234,01	5,99	completed	T

ANNUAL PROCUREMENT PLAN 2021/22	ConfigCode	BUDGET 2021/22	ADJUSTMENT BUDGET 2021/22	TOTAL BUDGET 2021/22	Total spent To Date 2021/22	Available on vote 2021/22	STATUS	Tender (T) / Formal Written Quotation (FQ) EXISTING tender (ET), Quotations (Q) Transversal Contract (RT)
Machinery & Equipment: Two Way Radios	073060055005	48 000	(680)	47 320,00	47 311,40	8,60	completed	T
Computer Equipment: Camera's - [Smart city]	073060055005	-	103 650	103 650,00	103 603,33	46,67	completed	
Furniture & Office Equipment:Highback chair	073060045102	7 000	(800)	6 200,00	6 200,00	0,00	completed	FQ
Ladder	073060045103	3 000	(720)	2 280,00	2 278,27	1,73	completed	Q
TOTAL		2 264 200	95 255	2 359 455,00	2 352 503,03	6 951,97		
<u>Protection Services</u>	40/20							
Projector & Screen	074020040001	20 000	(5 600)	14 400,00	14 396,00	4,00	completed	Q
Furniture & Office Equipment:Chair - Manager	074020045102	4 000		4 000,00	3 961,98	38,02	completed	FQ
Fencing: Test Yard	074020014001	150 000	(70 300)	79 700,00	79 640,00	60,00	completed	FQ
TOTAL		199 000	(100 900)	98 100,00	97 997,98	102,02		
<u>Traffic & Law Enforcement</u>	40/21							
Transport: Vehicles: Sedan Replacement (Traffic/Law Enforcement)	074021060102	300 000	(42 860)	257 140,00	257 138,95	1,05	completed	RT57/2019
Transport: Vehicles: Double Cab Bakkie (Law Enforcement) [replacement] x2	074021126021	450 000	9 000	459 000,00	458 221,99	778,01	completed	RT57/2019
2x Generators (Roadblock & Kiosk Trailers)	074021055001	15 000	(5 000)	10 000,00	9 990,00	10,00	completed	Q
TOTAL		765 000	(38 860)	726 140,00	725 350,94	789,06		
<u>Traffic Licensing</u>	40/22							
Note Counter	074022050002	5 000		5 000,00	0,00	5 000,00	OUTSTANDING	Q
Machinery & Equipment: Two Way Radios	074022055001	25 000	(1 310)	23 690,00	23 690,00	0,00	completed	T
TOTAL		30 000	(1 310)	28 690,00	23 690,00	5 000,00		

ANNUAL PROCUREMENT PLAN 2021/22	ConfigCode	BUDGET 2021/22	ADJUSTMENT BUDGET 2021/22	TOTAL BUDGET 2021/22	Total spent To Date 2021/22	Available on vote 2021/22	STATUS	Tender (T) / Formal Written Quotation (FQ) EXISTING tender (ET), Quotations (Q) Transversal Contract (RT)
<u>Environmental Services</u>	40/23							
Mobile Animal Dip Bath - trailer	074023060001	50 000	10 500	60 500,00	60 500,00	0,00	completed	FQ
TOTAL		50 000	10 500	60 500,00	60 500,00	0,00		
<u>Building and Commonage</u>	40/41							
Machinery & Equipment: Vacuum Cleaner	074041116002	6 500	(2 030)	4 470,00	4 467,83	2,17	completed	3Q
Machinery & Equipment: Airconditioners (Replacement)	074041055101	30 000	2 490	32 490,00	32 485,42	4,58	completed	Q
Furniture & Office Equipment: Furniture - Community Halls (replacement)	074041045101	50 000	(6 430)	43 570,00	43 565,22	4,78	completed	FQ
Machinery & Equipment: Sanitising - SR420 Mist Blower	074041055001		7 230	7 230,00	7 225,12	4,88	completed	
TOTAL		86 500	1 260	87 760,00	87 743,59	16,41		
<u>Parks & Sport Facilities</u>	40/42							
Playparks - Elim / Ward 4 [Open Gyms]	074042231001	150 000	(20 600)	129 400,00	129 400,00	0,00	completed	FQ
Construction - Soccer Field (Napier)	074042231003	600 000	(25 530)	574 470,00	574 463,28	6,72	completed	T
Netball Legacy Netball World Cup - Provincial Grant	074042231007	800 000	(1 500)	798 500,00	797 000,00	1 500,00	completed	T
Machinery & Equipment: Chainsaw / Lawnmover	074042055105		31 730	31 730,00	31 721,74	8,26	completed	
Transport: 1Ton Vehicle - Struisbay parks team	074043060101	280 000	(14 440)	265 560,00	265 558,00	2,00	completed	RT57/2019
TOTAL		1 830 000	(30 340)	1 799 660,00	1 798 143,02	1 516,98		

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<u>Beaches & Holiday resort</u>	40/43							
Furniture & Office Equipment:Furniture at Resorts (replacement)	074043045101	80 000	(1 310)	78 690,00	78 685,76	4,24	completed	
Transport: Replace vehicle 1/2ton bakkie- Waenhuiskrans Resort	074043060101	230 000	(35 610)	194 390,00	194 338,55	51,45	completed	RT57/2019
Upgrading of steps at swim area - Bikini Beach / Harbour	074043231201	140 000		140 000,00	0,00	140 000,00	EIA	T
TOTAL		450 000	(36 920)	413 080,00	273 024,31	140 055,69		
<u>Library Services</u>	40/50							
Machinery & Equipment: Aircon - Struisbaai	074050055101	15 000	(630)	14 370,00	14 362,24	7,76	completed	Q
TOTAL		15 000	(630)	14 370,00	14 362,24	7,76		
<u>Water: Distribution</u>	50/20							
Equipment for boreholes in Napier and Suiderstrand (electrification)	075020131002	250 000	(30 330)	219 670,00	219 668,22	1,78	completed	
Water Distribution: Old Water Mains (Replacement)	075020136101	1 000 000	-6620	993 380,00	993 379,41	0,59	completed	T
Buildings: Yards & Fences: Reservoir & Pump Station Safety	075020014201	250 000	(20 250)	229 750,00	229 720,00	30,00	completed	T
Water Treatment Instrumentation	075020055001	100 000	(1 500)	98 500,00	98 500,00	0,00	completed	FQ
Water: Distribution - Boreholes: Struisbay & Agulhas (DPLG)	075020231006		2 353 000	2 353 000,00	2 213 575,60	139 424,40	completed	Q

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New Motor Control Centre's for pumpstation and boreholes	075020135203	500 000	(21 060)	478 940,00	478 938,80	1,20	completed	T
Water conservation and demand management [SC]	075020135204	1 200 000	(63 100)	1 136 900,00	1 136 887,45	12,55	completed	T
Camera for safeguarding of Water infrastructure	075020135206	150 000	(8 140)	141 860,00	141 851,70	8,30	completed	FQ
TOTAL		3 450 000	2 202 000	5 652 000,00	5 512 521,18	139 478,82		
Sewerage Services 50/30								
Sewer Reticulation - New Additional Informal Toilet Structur	075030141001	250 000	(152 790)	97 210,00	97 203,44	6,56	completed	T
Sewer Reticulation - Sewerage Pipe Replacement	075030141101	1 000 000	140 000	1 140 000,00	962 493,25	177 506,75	in construction	T
Sewer Reticulation - Sewerage pipe replacement	075030141201	2 000 000	-65000	1 935 000,00	1 916 349,20	18 650,80	in construction	T
Sewer Pumpstation - Sewer Screen Structure & Associate works	075030140202	250 000		250 000,00	241 894,11	8 105,89	in construction	T
Refurbish Sewer Pumpstation Napier and associated works	075030140203	500 000	65 000	565 000,00	515 567,89	49 432,11	in construction	T
Sewer Pumpstation - Refurbishment of Struisbaai Noord Sewer	075030140201	250 000		250 000,00	178 922,50	71 077,50	in construction	T
TOTAL		4 250 000	(12 790)	4 237 210,00	3 912 430,39	324 779,61		
Sewerage Services: Treatment 50/31								
WATER SERVICE INFRASTRUCTURE GRANT - NAPIER (Rehab Waste Water Treatm Works (NAPIER)	075031142203	7 700 000		7 700 000,00	7 697 000,20	2 999,80	in construction	T
TOTAL		7 700 000	-	7 700 000,00	7 697 000,20	2 999,80		

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Waste Management								
Wheelee bins	50/40 075040153001	100 000	(1 990)	98 010,00	98 007,72	2,28	completed	ET
TOTAL		100 000	(1 990)	98 010,00	98 007,72	2,28		
Solid Waste								
Rehabilitation Provision - Landfill site	50/41 075041140001		2 306 500	2 306 500,00	0,00	2 306 500,00		
Upgrading of Drop-off's	075041150002	600 000	150 000	750 000,00	741 430,17	8 569,83	completed	T
P&B Lime Works Rehabilitation (new entrance) FENCING	075041150003	500 000	(202 400)	297 600,00	297 600,00	0,00		T
TOTAL		2 841 500	512 600	3 354 100,00	1 039 030,17	2 315 069,83		
Streets Stormwater								
Roads Infrastructure: Roads Upgrade - RDP Bdorp	075050100201	9 062 850	(949 058)	8 113 792,00	7 999 486,50	114 305,50	completed	T
Roads Infrastructure: Construction Re-unie Street Napier	075050100203	1 200 000	(11 000)	1 189 000,00	1 188 911,00	89,00	completed	T
Construction Viljoen Street Bredasdorp	075050100204	200 000	18 200	218 200,00	218 153,99	46,01	completed	T
Thusong centre facility - paving	'075050100214	-	1 227 534	1 227 534,00	1 227 530,00	4,00	completed	T
Construction of Van der Byl Street Napier	'075050100213	1 200 000		1 200 000,00	1 199 999,15	0,85	completed	T
Storm Water Conveyance: Storm Water Master pl - Sbay	075050111203	800 000	(8 200)	791 800,00	789 948,67	1 851,33	completed	T
Storm Water Conveyance: LG grant - Iris street pond (SBN)	075050111206		1 300 000	1 300 000,00	1 299 724,57	275,43	completed	T
Upgrade Suiderstrand Road	075050211009	1 500 000	(160 000)	1 340 000,00	1 336 502,60	3 497,40	completed	T

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Roads Infrastructure: Reseal Roads - CAM / Master plan	075050100105	1 800 000	(250 000)	1 550 000,00	1 549 999,10	0,90	completed	T
Struisbay Industrial services (Roads / Stormwater)	075050100001	2 500 000	(289 000)	2 211 000,00	2 210 928,80	71,20	completed	T
Sidewalks - Ward 6 [Afrikalaan & Fabrieksweg	075050100211	350 000	-350000	0,00	0,00	0,00	completed	T
TOTAL		18 612 850	528 476	19 141 326,00	19 021 184,38	120 141,62		
Electricity services	50/60							
OFFICE FURNITURE - White Boards	075060045002	4 000	(300)	3 700,00	3 690,17	9,83	completed	ET
Electricity LV Network: Integrated National Electrification Programme	075060127201	2 243 500	(430)	2 243 070,00	1 996 126,09	246 943,91	completed	ET
Master plan *Struisbaai	075060126202	3 034 937	9 410	3 044 347,00	3 044 340,00	7,00	completed	T
Electricity MV Network: Quality of Supply Meters	075060126001	70 000	(2 200)	67 800,00	67 800,00	0,00	completed	FQ
Generator: Tourism Office: 20KVA	075060126013	160 000	(20 870)	139 130,00	139 125,00	5,00	completed	FQ
Transport: Truck - Aerial Platform - cherry picker	075060060105	850 000	362 170	1 212 170,00	1 212 166,83	3,17	completed	RT57/2019
Transport: Truck - Crane Truck	075060060106	2 052 000	(380 720)	1 671 280,00	1 671 272,80	7,20	completed	RT57/2019
Electricity LV Network: Electrification - Informal Set	075060127202	136 000	(850)	135 150,00	135 146,11	3,89	completed	FQ
Machinery & Equipment: Tools	075060055003	35 000	(17 850)	17 150,00	17 147,44	2,56	completed	FQ
Electricity MV Network: Change Transformers Minisubs	075060124101	570 500	54 740	625 240,00	622 907,52	2 332,48	completed	T
Electricity MV Network: Replace Med/Low Volt Overheadlines	075060126101	692 200	(14 620)	677 580,00	658 270,96	19 309,04	completed	T
TOTAL		9 883 637	(47 020)	9 836 617,00	9 567 992,92	268 624,08		

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<u>Electricity Services: Street Lights</u>	50/61							
Electricity LV Network: Street Lights - New	075061127001	200 000	(1 380)	198 620,00	198 612,00	8,00	completed	ET
EEDSM LED Streetlights / Projects	075061111007		1 400 000	1 400 000,00	1 202 801,40	197 198,60	completed	
TOTAL		200 000	1 398 620	1 598 620,00	1 401 413,40	197 206,60		
<u>Building Control</u>	50/70							
Furniture & Office Equipment: Notice Board	075070045001	4 000	(1 160)	2 840,00	2 832,27	7,73	completed	Q
TOTAL		4 000	(1 160)	2 840,00	2 832,27			

