

Cape Agulhas Municipality



KAAP AGULHAS MUNISIPALITEIT
CAPE AGULHAS MUNICIPALITY
U MASIPALA WASECAPE AGULHAS

MONTHLY SCM COMPLIANCE REPORT 30 APRIL 2022

TABLE OF CONTENTS

1. Introduction.....	3
2. Background.....	3
3. Final awards made for a value above R 30 000 up to R10 million	4 - 5
4. Final awards made above R100 000	6
5. Written Quotations awarded without obtaining three quotations	6 - 8
6. Deviations from Minor Breaches of the Supply Chain Management Policy. 8	
6.1 Year to date Summary	8
6.2 Under R30 000.....	9 – 10
6.3 Above R30 000	11 - 12
6.4 Above R200 000	13 - 14
7. Written & Formal Written Quotations awarded (all awards)	15 - 44
8. Report on Awards made to persons in service of the state.....	44
9. Report on awards made to close family members	45 - 46
10. Report on Projects on i-Tender in terms of the CIDB.....	46 - 49
11. Disputes, Complaints, Enquiries and Objections	49
12. Stores month end Reconciliation	50
13. Conclusion & Sign-off.....	51
14. Annual Procurement Plan.....	52 - 61

1. INTRODUCTION

The main objective of supply chain management is to implement a system that is fair; equitable; competitive; transparent; cost-effective to ensure best value for money by applying the highest possible ethical standards; and to promote local economic development.

2. BACKGROUND

The Act on Local Government : Municipal Finance Management Act, 2003 , Chapter 11, the Municipal Supply Chain Management Regulations, as published in the Government Gazette on 30 May 2005 and the Council 's Supply Chain Management Policy as adopted on 8 December 2020 states that several reports must be submitted to the Council , accounting Officer and the Chief Financial officer. In order to create a transparent image to all processes in the Supply Chain Management Division, a full report is submitted to the Council .

The report includes the following:

1. Final awards made for a value above R 30 000 up to R10 million **(SCM Regulations 5 (4))**
2. Final awards made above R100 000 submitted to Provincial & National Treasuries
3. Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c)) & 17 (c)
4. Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (b) &(c))
 - 4.1 Under R30 000
 - 4.2 Above R30 000
 - 4.3 Above R200 000
5. Written & Formal Written Quotations awarded (all awards) (SCM Regulations 5 (3), 5 (4) (a) & (b) & 18(1) (d), 17(2))
6. Report on Awards made to persons in service of the state (SCM Regulations 44)
7. Report on awards made to close family members of persons in service of the state (SCM Regulations 45)
8. Report on Projects on i-Tender in terms of the CIDB Regulation 18(1)
9. Disputes, Complaints, Enquiries and Objections (SCM Regulations 21 (e), 49 & 50)
10. Stores month end Reconciliation
11. Updated Annual Procurement Plan

1. FINAL AWARDS MADE FOR A VALUE ABOVE R30 000 UP TO R10 MILLION (SCM Reg 5(4))

VERSLAG IN TERME VAN SCM REGULASIE 5(4) APRIL 2022 / REPORT IN TERMS OF SCM REGULATION 5(4) - APRIL 2022 TENDERS EN FORMEEL GESKREWE KWOTASIES TOEGEKEN AAN DIE TENDERAAR WIE DIE HOOGSTE PUNTE BEHAAL IN TERME VAN DIE VOORKEUR VERKRYGINGS REGULASIES TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS IN TERMS OF THE SUPPLY CHAIN MANAGEMENT REGULATIONS												
NO	TENDER NR	VOTE NR	DEPARTME NT	DIVISION	DESCRIPTION	SUCCESSFUL TENDERER	BEE POINTS AWARDE D	CONTRACT AMOUNT	VAT	RESOLUTION NR	DATE OF AWARD	BEE CONTRIBUT ION LEVEL
TENDERS												
1	SCM47/2021 /22				APPOINTMENT OF A PANEL OF SERVICES PROVIDERS FOR VARIOUS TRAININGS 1. OPERATE TRUCK-MOUNTED CRANE TRAINING 2. Operate a backhoe/loader (digger loader) 3. Operate a front-end loader 4. Operate a high voltage system 5. Operate a mobile elevating work platform (Cherry Picker) 6. SANS 10142 – 1 - 2020 7. Handling of Power and Hand tools 9. Diversity and Change Management	TSHIRELETSO MULTI SKILLS AND TRAINING PTY LTD TSHIRELETSO MULTI SKILLS AND TRAINING PTY LTD TSHIRELETSO MULTI SKILLS AND TRAINING PTY LTD EFFECTIVE HUMAN INTERVENTION PTY LTD TSHIRELETSO MULTI SKILLS AND TRAINING PTY LTD EFFECTIVE HUMAN INTERVENTION PTY LTD TSHIRELETSO MULTI SKILLS AND TRAINING PTY LTD BENCHMARK CONSULTANCY PTY LTD	20/20 20/20 20/20 18/20 20/20 18/20 20/20 18/20	R35 559,21 R106 677,62 R21 335,52 R129 128,92 R42 671,05 R63 614,55 R105 932,94 R29 475,00	IN IN	T25/2022 T26/2022 T27/2022 T28/2022 T29/2022 T30/2022 T31/2022 T32/2022	2022/04/06 2022/04/06 2022/04/06 2022/04/06 2022/04/06 2022/04/06 2022/04/06 2022/04/06	1 1 1 2 1 2 1 2
2	SCM19/2021 /22	07504115000 2	INFRASTRU CTURE SERVICES	SOLID WASTE	CONSTRUCTION OF A NEW RETAINING WALL AT DROP-OFF SITE IN STRUISBAAI	CPG SERVICE AND SUPPLIES (PTY) LTD	20/20	R852 651,53		T35/2022	2022/04/20	1
								R1 387 046,34				

NO	TENDER NR	VOTE NR	DEPARTME NT	DIVISION	DESCRIPTION	SUCCESSFUL TENDERER	BEE POINTS AWARDE D	CONTRACT AMOUNT	VAT	RESOLUTION NR	DATE OF AWARD	BEE CONTRIBUT ION LEVEL
FORMEEL GESKREWE KWOTASIES / FORMAL WRITTEN QUOTATIONS												
1	Q23/2021/2 2	07252120100 1	OFFICE OF MIM	STRATEGIC SERVICES	SUPPLY, DELIVERY AND INSTALLATION OF JUNGLE GYM AT ANENE BOOYSEN PARK	LIMIT STATE CONTRACTORS	20/20	R77 818,18	IN	T23/2022	2022/04/06	1
2	Q24/2021/2 2	01502014400 0	INFRASTRU CTURE SERVICES	WATER & SANITATION	FRESHWATER ECOSYSTEMS IMPACT ASSESSMENT AND ASSOCIATED WORKS FOR BREDASDORP WWTW	FRESHWATER CONSULTING CC	12/20	R67 362,40	IN	T24/2022	2022/04/06	4
3	Q22/2021/2 2	07502005500 1	INFRASTRU CTURE SERVICES	WATER & SANITATION	SUPPLY & DELIVERY OF LABORATORY SPECTROPHOTOMETE R	AGUA AFRICA CC	18/20	R113 275,00	IN	T33/2022	2022/04/06	2
								R258 455,58				

2. FINAL AWARDS MADE ABOVE R100 000 SUBMITTED TO PROVINCIAL & NATIONAL TREASURIES (MFMA Circular 34)

Contract Identifier	Commodity Description	Supplier	BEE Status	Source Method	Contract Value	Lowest Acceptable Bid Value	Premium Paid Value	Expansion Value
T26/2022	APPOINTMENT OF A PANEL OF SERVICES PROVIDERS FOR VARIOUS TRAININGS: Operate a backhoe/loader (digger loader) - SCM47/2021/22	TSHIRELETSO MULTI SKILLS AND TRAINING PTY LTD	Level 1	Competitive Bidding	R 106 677,62	R 106 677,62	-	-
T28/2022	APPOINTMENT OF A PANEL OF SERVICES PROVIDERS FOR VARIOUS TRAININGS: Operate a high voltage system -SCM47/2021/22	EFFECTIVE HUMAN INTERVENTION PTY LTD	Level 2	Competitive Bidding	R 129 128,92	R 129 128,92	-	-
T31/2022	APPOINTMENT OF A PANEL OF SERVICES PROVIDERS FOR VARIOUS TRAININGS: Handling of Power and Hand tools -SCM47/2021/22	TSHIRELETSO MULTI SKILLS AND TRAINING PTY LTD	Level 1	Competitive Bidding	R 105 932,94	R 105 932,94	-	-
T35/2022	CONSTRUCTION OF A NEW RETAINING WALL AT DROP-OFF SITE IN STRUJSBAAI -SCM19/2021/22	CPG SERVICE AND SUPPLIES (PTY) LTD	Level 1	Competitive Bidding	R 852 651,53	R 852 651,53	-	-
T33/2022	SUPPLY & DELIVERY OF LABORATORY SPECTROPHOTOMETER - Q22/2021/22	AGUA AFRICA CC	Level 2	Formal Written Quotation	R 113 275,00	R 113 275,00	-	-
Total					R 1 307 666,01	R 1 307 666,01	-	-

Detailed Report			
BEE Level	Total Contracts	Total Current Contract Value	Total Lowest Acceptable Bid Value
Level 1	3	R 1 065 262,09	R 1 065 262,09
Level 2	2	R 242 403,92	R 212 610,56
Total	5	R 1 307 666,01	R 1 277 872,65

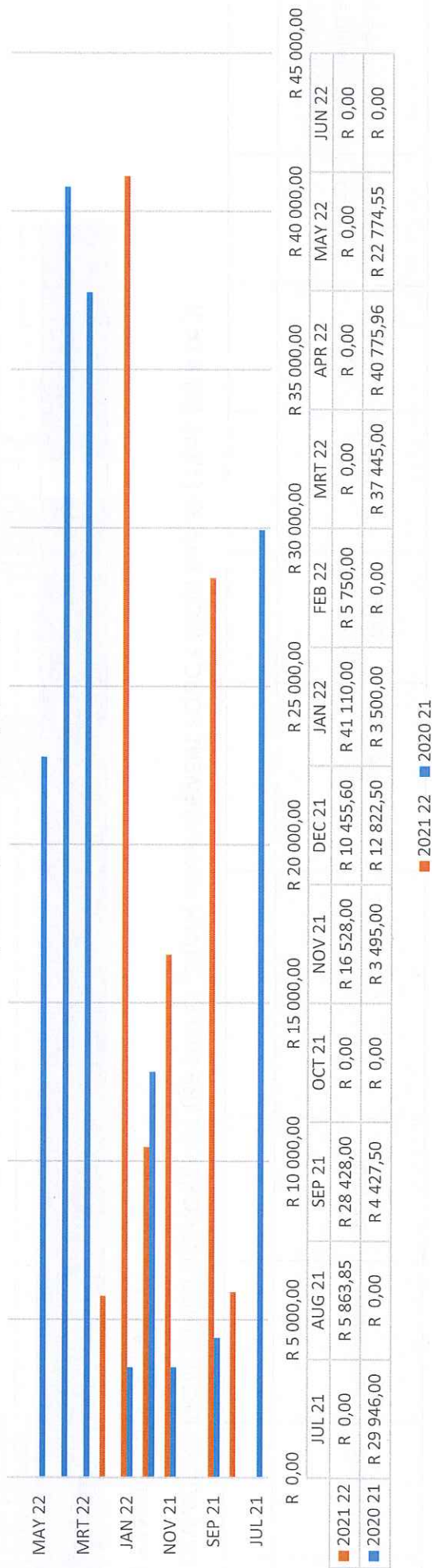
3. WRITTEN QUOTATIONS AWARDED WITHOUT OBTAINING THREE QUOTATIONS (SCM Reg 16(c) & 17(c) 3.1 (SCM Reg 16(c))

Collab Ref	Req Nr	Product/Service Name	Type of Deviation	Motivation for Deviation	Reviewed by Manager	Reviewed by Director	Reviewed by MM	Order Number	Total Estimated Amount (R)
		NONE							

3.2 WRITTEN QUOTATIONS AWARDED WITHOUT OBTAINING THREE QUOTATIONS 16(c) – SUMMARY

Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c) & 17 (c) - 1 July 2021 - 30 June 2022				
MONTH	2020/21 Financial year		2021/22 Financial year	
	RANDVALUE	NUMBER	RANDVALUE	NUMBER
JUL 21	R 29 946,00	1	R 0,00	0
AUG 21	R 0,00	0	R 5 863,85	1
SEP 21	R 4 427,50	1	R 28 428,00	3
OCT 21	R 0,00	0	R 0,00	0
NOV 21	R 3 495,00	1	R 16 528,00	2
DEC 21	R 12 822,50	1	R 10 455,60	2
JAN 22	R 3 500,00	1	R 41 110,00	3
FEB 22	R 0,00	0	R 5 750,00	1
MRT 22	R 37 445,00	3	R 0,00	0
APR 22	R 40 775,96	4	R 0,00	0
MAY 22	R 22 774,55	0	R 0,00	0
JUN 22	R 0,00	0	R 0,00	0
	R 155 186,51	12	R 108 135,45	12

(SCM Regulations 16 (c) & 17 (c))



3.3 FORMAL WRITTEN QUOTATIONS AWARDED WITHOUT OBTAINING THREE QUOTATIONS 17(c)

NO.	TENDER NR	DEPARTMENT	DEVISION	DESCRIPTION	METHOD OF ADVERTISING	DATE ADVERTISED	SITE MEETING	CLOSING DATE	QUOTATIONS RECEIVED	REASONS FOR NOT OBTAINING 3 QUOTATIONS

4. DEVIATIONS FROM MINOR BREACHES OF THE SUPPLY CHAIN MANAGEMENT POLICY (SCM Reg 36 (1)(a), (b) & (c))

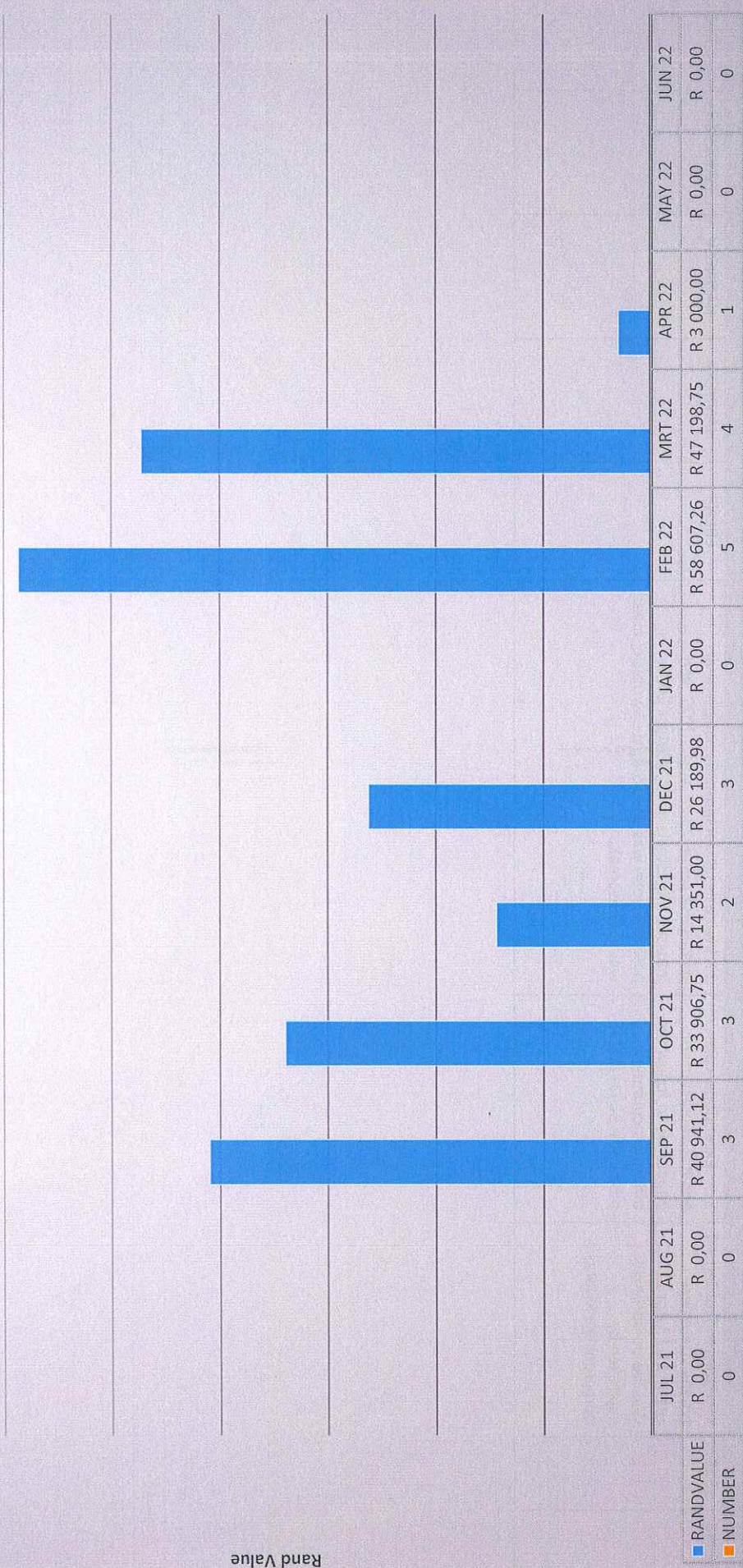
4.1 YEAR TO DATE SUMMARY

Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (b) (i), (ii), (iii), (iv)&(v))									
		YTD 2020/21		YTD 2021/22				APRIL 2022	
Deviations below R30 000									
36 (1) (a) (i):	Emergency		R3 750,00		R6 606,75		R		
36 (1) (a) (ii):	Sole Provider		R52 095,00		R43 160,73		R		
36 (1) (a) (iii):	Special Works of art		R0,00		R0,00		R		
36 (1) (a) (iv):	Animals for zoos		R0,00		R0,00		R		
36 (1) (a) (v):	Impractical or Impossible		R266 819,28		R174 427,38		R	3 000,00	
BELOW R30 000			R322 664,28		R224 194,86				R3 000,00
Deviations above R30 000									
36 (1) (a) (i):	Emergency		R85 267,33		R0,00		R		
36 (1) (a) (ii):	Sole Provider		R0,00		R180 780,00		R		
36 (1) (a) (iii):	Special Works of art		R0,00		R0,00		R		
36 (1) (a) (iv):	Animals for zoos		R0,00		R0,00		R		
36 (1) (a) (v):	Impractical or Impossible		R302 716,15		R267 576,39		R		
ABOVE R30 000			R387 983,48		R448 356,39				R0,00
Deviations above R200 000									
36 (1) (a) (i):	Emergency		R0,00		R0,00		R		
36 (1) (a) (ii):	Sole Provider		R0,00		R0,00		R		
36 (1) (a) (iii):	Special Works of art		R0,00		R0,00		R		
36 (1) (a) (iv):	Animals for zoos		R0,00		R0,00		R		
36 (1) (a) (v):	Impractical or Impossible		R0,00		R0,00		R		
ABOVE R200 000			R0,00		R0,00				R0,00
TOTAL SUMMARISED DEVIATIONS:									
36 (1) (a) (i):	Emergency		R89 017,33		R6 606,75				R0,00
36 (1) (a) (ii):	Sole Provider		R52 095,00		R223 940,73				R0,00
36 (1) (a) (iii):	Special Works of art		R0,00		R0,00				R0,00
36 (1) (a) (iv):	Animals for zoos		R0,00		R0,00				R0,00
36 (1) (a) (v):	Impractical or Impossible		R569 535,43		R442 003,77				R3 000,00
TOTAL AMOUNT OF DEVIATIONS APPROVED			R710 647,76		R672 551,25				R3 000,00

4.2 Under R30 000

Collab Ref	Req Nr	Product/Service Name	Type of Deviation	Motivation for Deviation	Reviewed by Manager	Reviewed by Director	Reviewed by MM	Order Number	Total Estimated Amount (R)
DENEL (MAAA0527174)	15187	Vroegoggendkoffie(tee) tydens Strategiese Sessie 11-13 April 2022. Was nie oorspronklik ingereken by oorspronklike kwotasie	5. Exceptional case and it is impractical or impossible to follow the official procurement processes. 36 (1) (a) (v)	3 X kwotasies is oorspronklik aangevra vir strategiese sessie 23-25 Maart 2022, wat intussen uitgestel is na 11-13 April 2022. Arniston Hotel was goedkoopste kwotasie, maar was vol bespreek.	EBENP	HANNESV	HANNESV	E0002986	3000.00

Deviations Below R30 000 APRIL 2022



Rand Value

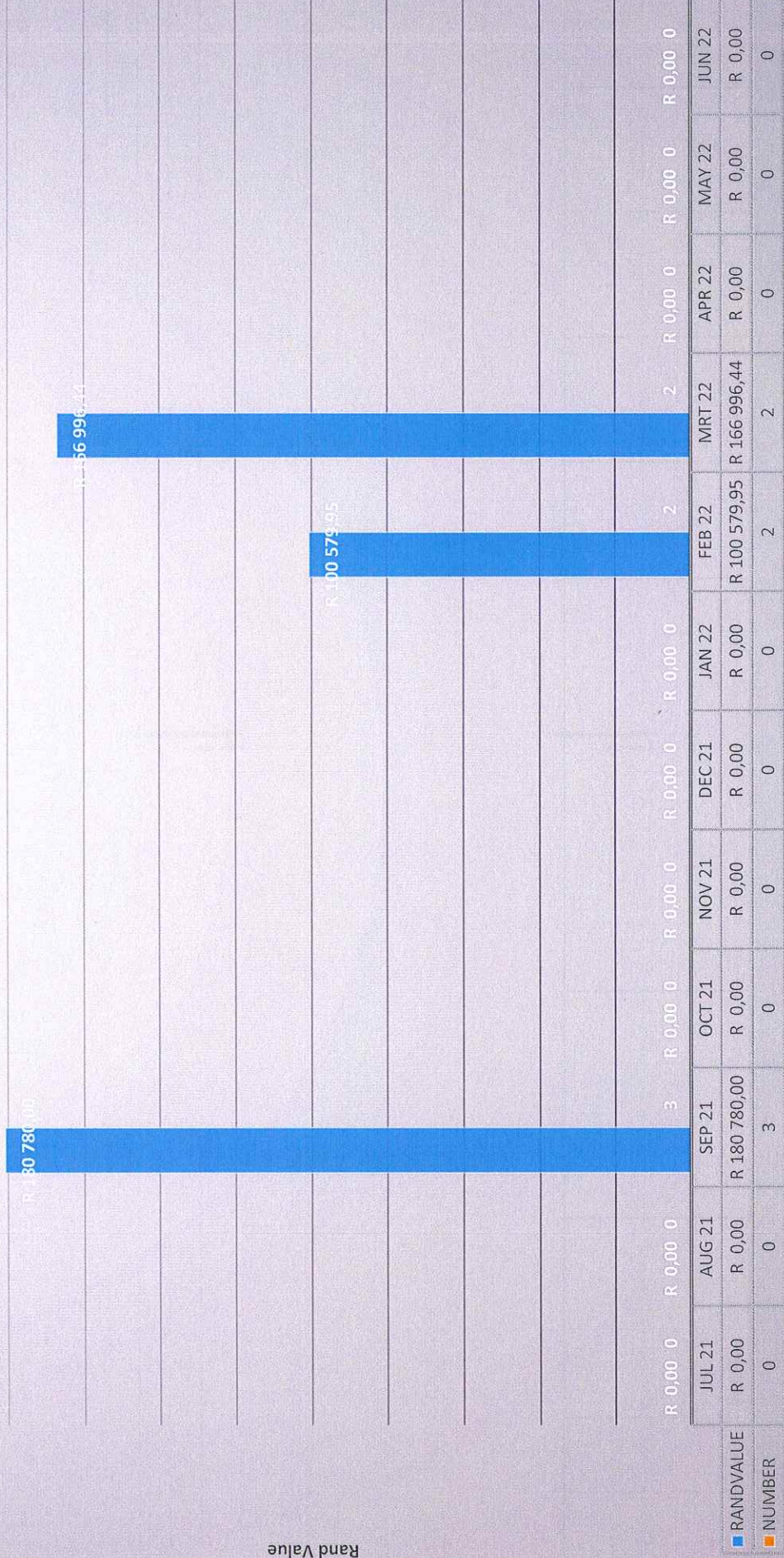
■ RANDVALUE
■ NUMBER

Month

4.3 ABOVE R30 000

Collab Ref	Req Nr	Product/Service Name	Type of Deviation	Motivation for Deviation	Reviewed by Manager	Reviewed by Director	Reviewed by MM	Order Number	Total Estimated Amount (R)
		NONE							

Deviations Above R30 000 - APRIL 2022



■ RANDVALUE ■ NUMBER

4.4 ABOVE R200 000

Collab Ref	Req Nr	Product/Service Name	Type of Deviation	Motivation for Deviation	Reviewed by Manager	Reviewed by Director	Reviewed by MM	Order Number	Total Estimated Amount (R)
-		NONE							

Deviations Above R200 000 MARCH 2022

R 1,00	
R 0,90	
R 0,80	
R 0,70	
R 0,60	
R 0,50	
R 0,40	
R 0,30	
R 0,20	
R 0,10	

Rand Value

R 0,00	JUL 21	AUG 21	SEP 21	OCT 21	NOV 21	DEC 21	JAN 22	FEB 22	MRT 22	APR 22	MAY 22	JUN 22
■ RANDVALUE	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
■ NUMBER	0	0	0	0	0	0	0	0	0	0	0	0

Month

5. WRITTEN & FORMAL WRITTEN QUOTATIONS AWARDED (all awards) (SCM Reg 5 (3). 5(4) (a) & (b), 18 (1) (d), 17(2))

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
15045	IMVUSA TRADING 1411	PUNCTURE REPAIR (SLIP 39) - WATER SPROEIER (E) T249/2021 PUNCTURE REPAIR (SLIP 38) - PAVILJOEN STAN (E) T249/2021		666.94	Awarded	3. Tender		STEVEC	2022-04-01	666.94	E0002753	Cape Agulhas Area
15046	MOTUS GROUP	SEAL OIL FRONT HUB - CS 1577 SEAL RR HUB - CS 1577 SEAL OIL S/SHAFT - CS 1577 CYLINDER WHL H/B LH - CS 1577 CYLINDER FRT - RR L/H - CS 1577 CYLINDER FRT - RR R/H - CS 1577 CYLINDER WHL H/B RH - CS 1577		15438.2	Awarded	1. Cheapest		STEVEC	2022-04-01	15438.2	E0002749	Other: Country Wide
15046	POWER RUSH TRADING 12	SEAL OIL FRONT HUB - CS 1577 SEAL RR HUB - CS 1577 SEAL OIL S/SHAFT - CS 1577 CYLINDER WHL H/B LH - CS 1577 CYLINDER FRT - RR L/H - CS 1577 CYLINDER FRT - RR R/H - CS 1577 CYLINDER WHL H/B RH - CS 1577		16100	Not Awarded	2. Other		STEVEC	2022-04-01	15438.2	E0002749	Other: Country Wide
15046	AAD TRUCK AND BUS	SEAL OIL FRONT HUB - CS 1577 SEAL RR HUB - CS 1577 SEAL OIL S/SHAFT - CS 1577 CYLINDER WHL H/B LH - CS 1577 CYLINDER FRT - RR L/H - CS 1577 CYLINDER FRT - RR R/H - CS 1577 CYLINDER WHL H/B RH - CS 1577		34705.93	Not Awarded	2. Other		STEVEC	2022-04-01	15438.2	E0002749	Other: Country Wide
15047	NOLAN MAARMAN BAKWERKE	REMOVE BRANDING - CS 4836 BUFF & POLISH VEHICLE - CS 4836		1207.5	Awarded	1. Cheapest		STEVEC	2022-04-01	1207.5	E0002878	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
15049	Cape Automotive	SERVICE KIT - CS 18639 AIR DRYER FILTER - CS 18639 BELT FAN ISX RIB- CS 18639 BELT ALT ISX - CS 18639 FILTER A-P/S OIL TANK - CS 18639 ELEMENT - A/CLNR 390, INR - CS 18639 ELEMENT - A/CLNR 390, OTR - CS 18639		8849.3	Awarded	1. Cheapest		STEVEEC	2022-04-01	8849.3	E0002750	Western Cape Area
15049	KAAP AGRI BEDRYF	SERVICE KIT - CS 18639 AIR DRYER FILTER - CS 18639 BELT FAN ISX RIB- CS 18639 BELT ALT ISX - CS 18639 FILTER A-P/S OIL TANK - CS 18639 ELEMENT - A/CLNR 390, INR - CS 18639 ELEMENT - A/CLNR 390, OTR - CS 18639		10306.19	Not Awarded	2. Other		STEVEEC	2022-04-01	8849.3	E0002750	Western Cape Area
15049	MOTUS GROUP	SERVICE KIT - CS 18639 AIR DRYER FILTER - CS 18639 BELT FAN ISX RIB- CS 18639 BELT ALT ISX - CS 18639 FILTER A-P/S OIL TANK - CS 18639 ELEMENT - A/CLNR 390, INR - CS 18639 ELEMENT - A/CLNR 390, OTR - CS 18639		10741	Not Awarded	2. Other		STEVEEC	2022-04-01	8849.3	E0002750	Western Cape Area
15050	NOLAN MAARMAN BAKWERKE	REMOVE BRANDING - CS 13295 BUFF & POLISH VEHICLE - CS 13295		1207.5	Awarded	1. Cheapest		STEVEEC	2022-04-01	1207.5	E0002879	Cape Agulhas Area
15051	CAPE AGULHAS CIVILS	Connection of New Toitlets Zwellitsha, Bredasdorp, Payment 1 (SCM13-2021-22)		90103.42	Awarded	3. Tender		ABDULAZIZ JA	2022-04-01	90103.42	E0002762	Cape Agulhas Area
15052	FUTI CONSTRUCTIO N	Upgrading of Napier Pump Station Payment 1 (SCM14/2021/22)		68806.8	Awarded	3. Tender		ABDULAZIZ JA	2022-04-01	68806.8	E0002759	Western Cape Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
15053	PETER DANIELS	TRANSPORT FOR YOUTH TO CODEBRIDGE DATA AND DIGITAL WORKSHOP		1800	Awarded	2. Other		EBENP	2022-04-06	1800	E0002795	Cape Agulhas Area
15054	BIDVEST SERVICES	SERVICE OF SHE BINS		3026.8	Awarded	3. Tender		MYBURGHB	2022-04-07	3026.8	E0002815	Western Cape Area
15056	IKUSASA CHEMICALS	Water Treatment for SStrand WHK and SJK T88/2020		159599.99	Awarded	3. Tender		ABDULAZIZ JA	2022-04-04	159600	E0002760	Overberg District Area
15057	SUIDPUNT BESIGHEIDST RUST	VERVANG KABEL BREDASDORP RAADSAAAL		1794	Awarded	1. Cheapest		MYBURGHB	2022-04-04	1794	E0002756	Cape Agulhas Area
15058	INTEGRAL LABORATORIE S	Sample Analysis for CAM		22299.4	Awarded	3. Tender		SHANEW	2022-04-05	22517.98	E0002769	Western Cape Area
15059	TRADE AVAIL 406	SUPPLY AND ERECT FENCING TEST YARD OF TRAFFIC DEPARTMENT		91586	Awarded	3. Tender		HENDRIKK	2022-04-19	91586	E0002907	Western Cape Area
15060	GOLD SPOT TRADING	CHAIN 3 8 063 SINGLE		426.15	Awarded	1. Cheapest		MYBURGHB	2022-04-04	426.15	E0002754	Cape Agulhas Area
15061	GOLD SPOT TRADING	OIL 2 CYCLE 10LIT		1089	Awarded	1. Cheapest		MYBURGHB	2022-04-04	1089	E0002752	Cape Agulhas Area
15062	GOLD SPOT TRADING	3.5MM LUMO TWIST 160M		972	Awarded	1. Cheapest		MYBURGHB	2022-04-04	972	E0002751	Cape Agulhas Area
15063	GOLD SPOT TRADING	5.2MM ROUNDFILE		262.53	Awarded	1. Cheapest		MYBURGHB	2022-04-05	262.53	E0002771	Cape Agulhas Area
15064	Bredasdorp Supermark Trust	POTS WHK RESORT		1787.83	Awarded	1. Cheapest		MYBURGHB	2022-04-05	1787.83	E0002770	Cape Agulhas Area
15065	BREDA HARDWARE	Unitwist 22mm Elbow		1976	Awarded	1. Cheapest		WILLIAMB	2022-04-05	1976	E0002767	Cape Agulhas Area
15066	BREDA HARDWARE	Unitwist 15mm Stop Tap		1976	Awarded	1. Cheapest		WILLIAMB	2022-04-06	1995	E0002920	Cape Agulhas Area
15067	OVERBERG AGRI BEDRYWE	Toilet P-Trap		1847	Awarded	1. Cheapest		WILLIAMB	2022-04-05	1847	E0002766	Cape Agulhas Area
15068	BIDVEST OFFICE	stationary ward committee induction on 23 April 2022		97.01	Awarded	3. Tender		HANNESV	2022-04-05	97.01	E0002778	Western Cape Area
15069	OVERBERG AGRI BEDRYWE	PVC PAN COLLAR BEND		1720	Awarded	1. Cheapest		WILLIAMB	2022-04-05	1720	E0002765	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
15070	OVERBERG AGRIBEDRYWE	ELF CISTERN WHITE		1815	Awarded	1. Cheapest		WILLIAMB	2022-04-05	1815	E0002764	Cape Agulhas Area
15073	TUNICA TRADING 155	FITTERS/GLAZIERS; MOTOR GLAS - CS 7670 (E)		2153.43	Awarded	1. Cheapest		MICHAELD	2022-04-05	2153.43	E0002773	Overberg District Area
15073	OVERBERG AGRIBEDRYWE	FITTERS/GLAZIERS; MOTOR GLAS - CS 7670 (E)		2512.04	Not Awarded	2. Other		MICHAELD	2022-04-05	2153.43	E0002773	Overberg District Area
15073	NOLAN MAARMAN BAKWERKE	FITTERS/GLAZIERS; MOTOR GLAS - CS 7670 (E)		2777.83	Not Awarded	2. Other		MICHAELD	2022-04-05	2153.43	E0002773	Overberg District Area
15074	SUIDERPERS (PTY) LTD	Konsep Veiligheidsplan vir Openbare Inset / Draft Safety plan available for public input in Suidernuus		937.4	Awarded	2. Other		TRACEYS	2022-04-20	937.4	E0002926	Cape Agulhas Area
15076	PARKERSON THOMAS TECHNOLOGIE S	Stationary ward committee induction 23 April 2022		1211.64	Awarded	3. Tender		HANNESV	2022-04-05	1211.64	E0002775	Cape Agulhas Area
15078	RAWSONVILLE VERKOPE	REPLACE AIR CONDITIONER ELRINE		7350	Awarded	1. Cheapest		MYBURGHB	2022-04-05	7350	E0002772	Western Cape Area
15078	GANSBAAI AIRCON AND REFRIGERATI ON	REPLACE AIR CONDITIONER ELRINE		7812	Not Awarded	Not awarded		MYBURGHB	2022-04-05	7350	E0002772	Western Cape Area
15078	AMAG LOGISTICS	REPLACE AIR CONDITIONER ELRINE		8200	Not Awarded	Not awarded		MYBURGHB	2022-04-05	7350	E0002772	Western Cape Area
15079	CAPE AGULHAS CIVILS	NAPIER SPORTFIELD SUB SURFACE DRAINAGE SYSTEM		112497.6	Awarded	3. Tender		HENDRIKK	2022-04-05	112497.6	E0002781	Cape Agulhas Area
15080	PARKERSON THOMAS TECHNOLOGIE S	Stationary		1995.7	Awarded	3. Tender		SUNELN	2022-04-05	1995.7	E0002779	Western Cape Area
15081	FREDERIK JACOBUS VAN DER MERWE	PLAAGBEHEER DIENSTE OORDE EN SALE		6346	Awarded	1. Cheapest		MYBURGHB	2022-04-05	6346	E0002774	Cape Agulhas Area
15081	WESSEL MARTHINUS VAN ZYL	PLAAGBEHEER DIENSTE OORDE EN SALE		7290	Not Awarded	Not awarded		MYBURGHB	2022-04-05	6346	E0002774	Cape Agulhas Area
15082	PARKERSON THOMAS TECHNOLOGIE S	Stationary ward committee induction 23 April 2022		229.85	Awarded	3. Tender		HANNESV	2022-04-05	229.85	E0002776	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
15083	ROYAL KAFEE	22x R13 Burgers, 20x R6,40 Son		426.8	Awarded	2. Other		CAROLINEP	2022-04-05	426.8	E0002780	Cape Agulhas Area
15084	ROYAL KAFEE	Koerante vir April 2022		356.4	Awarded	1. Cheapest		CARIC	2022-04-06	356.4	E0002792	Cape Agulhas Area
15085	SUIDERPERS (PTY) LTD	Kennisgewing Raadsvergadering 26 April 2022 in Suidermuus		313.9	Awarded	2. Other		HANNESV	2022-04-05	313.9	E0002777	Cape Agulhas Area
15088	WESSEL MARTHINUS VAN ZYL	PEST CONTROL SERVICES STRUISBAAI CARAVAN PARK		1750	Awarded	1. Cheapest		MYBURGHB	2022-04-06	1750	E0002787	Cape Agulhas Area
15090	GOLD SPOT TRADING	LEG PROTECTORS		454.95	Awarded	1. Cheapest		MYBURGHB	2022-04-06	454.95	E0002783	Cape Agulhas Area
15091	GOLD SPOT TRADING	FIT NEW ANNULAR BUFFER FS400 450		157.44	Awarded	1. Cheapest		MYBURGHB	2022-04-06	157.44	E0002786	Cape Agulhas Area
15092	OVERBERG AGRI BEDRYWE	NOZZLE FLAT FAN SN11003FNY		125.9	Awarded	1. Cheapest		MYBURGHB	2022-04-06	125.9	E0002790	Cape Agulhas Area
15094	SUIDERPERS (PTY) LTD	Notice in Afrikaans & English: Draft IDP Budget March 2022 and Imbizos April 2022 in Suidermuus		2902.5	Awarded	2. Other		LINDYV	2022-04-21	2902.5	E0002951	Cape Agulhas Area
15095	BREDASDORP HOUSE OF CARPETS	1.7L CORDLESS STAINLESS STEEL KETTLES		627	Awarded	1. Cheapest		MYBURGHB	2022-04-06	627	E0002784	Cape Agulhas Area
15096	AUTOTRONICS FLEET MANAGEMENT	INSTALLATION OF UNIT (PER VEHICLE) - CS 002 BLUE DRIVER ID KEYS (2 KEYS PER VEHICLE) - CS 002 TRAVELING - CS 002		1857.25	Awarded	1. Cheapest		STEVEC	2022-04-06	1857.25	E0002788	Western Cape Area
15097	AUTOTRONICS FLEET MANAGEMENT	INSTALLATION OF UNIT (PER VEHICLE) - CS 001 BLUE DRIVER ID KEYS (2 KEYS PER VEHICLE) - CS 001 TRAVELING TO BREDASDORP - CS 001		3316.6	Awarded	1. Cheapest		STEVEC	2022-04-06	3316.6	E0002785	Western Cape Area
15097	K2T AGENCIES	INSTALLATION OF UNIT (PER VEHICLE) - CS 001 BLUE DRIVER ID KEYS (2 KEYS PER VEHICLE) - CS 001 TRAVELING TO BREDASDORP - CS 001		4082.5	Not Awarded	2. Other		STEVEC	2022-04-06	3316.6	E0002785	Western Cape Area

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15097	BERNARDS ELECTRONICS AND COMMUNICATION ON	INSTALLATION OF UNIT (PER VEHICLE) - CS 001 BLUE DRIVER ID KEYS (2 KEYS PER VEHICLE) - CS 001 TRAVELING TO BREDASDORP - CS 001		5360	Not Awarded	2. Other		STEVEC	2022-04-06	3316.6	E0002785	Western Cape Area
15098	LUHANN ANDRIES ODENDAAL	FITTED NEW STARTER - CS 4424 PARTS - VALEO- TYPE 10T 12V STR OPEL/ASTRA - CS 4424		1840	Awarded	1. Cheapest		STEVEC	2022-04-06	1840	E0002789	Cape Agulhas Area
15099	POWER RUSH TRADING 12	CV JOINT - CS 20590 (C)		720.01	Awarded	1. Cheapest		STEVEC	2022-04-06	720.01	E0002791	Cape Agulhas Area
15100	IMVUSA TRADING 1411	PUNCTURE REPAIR (SLIP 50) - CS 10674 (E) T253/2021 PUNCTURE REPAIR (SLIP 60) - CS 8922 (E) T251/2021 PUNCTURE REPAIR (SLIP 06) - CS 18639 (E) T253/2021		1720.28	Awarded	3. Tender		STEVEC	2022-04-06	1720.28	E0002782	Cape Agulhas Area
15101	IMVUSA TRADING 1411	PUNCTURE REPAIR (SLIP 55) - CS 8620 (E) T251/2021		132.25	Awarded	3. Tender		STEVEC	2022-04-06	132.25	E0002799	Cape Agulhas Area
15102	IMVUSA TRADING 1411	PUNCTURE REPAIR (SLIP 59) - CS 13164 (E) T252/2021		66.13	Awarded	3. Tender		STEVEC	2022-04-06	66.13	E0002798	Cape Agulhas Area
15103	IMVUSA TRADING 1411	PUNCTURE REPAIR (SLIP 05) - CS 13759 (E) T252/2021		222.25	Awarded	3. Tender		STEVEC	2022-04-06	222.25	E0002800	Cape Agulhas Area
15104	IMVUSA TRADING 1411	PUNCTURE REPAIR (SLIP 04) - CS 10808 (E) T253/2021		470.29	Awarded	3. Tender		STEVEC	2022-04-06	470.29	E0002801	Cape Agulhas Area
15105	GOLD SPOT TRADING	GOGGLE YELLOW		295.2	Awarded	1. Cheapest		MYBURGHB	2022-04-06	295.2	E0002804	Cape Agulhas Area
15106	IMVUSA TRADING 1411	NEW TYRES 195X14C (X2) - CS 13736 (F) T252/2021		2327.9	Awarded	3. Tender		STEVEC	2022-04-06	2327.9	E0002802	Cape Agulhas Area
15107	PSP CONSULT	DRAINAGE NAPIER SPORTFIELD SUBSURFACE		5734.17	Awarded	3. Tender		MYBURGHB	2022-04-06	5734.17	E0002803	Western Cape Area
15108	NOLADA 8	STOCK REPLACEMENT(UPVC PIPES)		51961.6	Awarded	3. Tender		HANNESV	2022-04-08	51961.6	E0002837	Other: Country Wide
15109	BREDA HARDWARE	SHOWER ARM L P FLANGE CP		715.9	Awarded	1. Cheapest		MYBURGHB	2022-04-06	715.9	E0002797	Cape Agulhas Area

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15110	PARKERSON THOMAS TECHNOLOGIE S	FILE FASTENERS, DLB WHITE ENVELOPES, BLUE FOLDING FILES - T163/2021		782.35	Awarded	3. Tender		MARIUSM	2022-04-06	782.35	E0002794	Western Cape Area
15111	BERICK ENTERPRISE SERVICES	Sny 3m Brand Baan om OV Damme terrein		29900	Awarded	1. Cheapest		SHANEW	2022-04-06	29900	E0002805	Cape Agulhas Area
15111	SILVER SOLUTIONS 2891	Sny 3m Brand Baan om OV Damme terrein		32000	Not Awarded	Not awarded		SHANEW	2022-04-06	29900	E0002805	Cape Agulhas Area
15111	PS CLEARING AND CLEANING SERVICES	Sny 3m Brand Baan om OV Damme terrein		33700	Not Awarded	Not awarded		SHANEW	2022-04-06	29900	E0002805	Cape Agulhas Area
15112	BERICK ENTERPRISE SERVICES	Scoonmaak van pad na Uitvlug Dam		18900	Awarded	1. Cheapest		SHANEW	2022-04-06	18900	E0002806	Cape Agulhas Area
15112	PS CLEARING AND CLEANING SERVICES	Scoonmaak van pad na Uitvlug Dam		23500	Not Awarded	Not awarded		SHANEW	2022-04-06	18900	E0002806	Cape Agulhas Area
15112	SILVER SOLUTIONS 2891	Scoonmaak van pad na Uitvlug Dam		21500	Not Awarded	Not awarded		SHANEW	2022-04-06	18900	E0002806	Cape Agulhas Area
15113	DP TRUCK HIRE	Huur van TLB- April 2022		56000.04	Awarded	3. Tender		ABDULAZIZ JA	2022-04-07	56000.4	E0002808	Cape Agulhas Area
15115	PERFECT BOUNCE CONSULTANT S	SUPPLY OF BLACK HIGH DENSITY HOCKEY NETTING 52M2		3094.65	Awarded	1. Cheapest		MYBURGHB	2022-04-07	3094.65	E0002819	Western Cape Area
15116	OVERBERG AGRI BEDRYWE	1. Efekto Fumitabs (6 TABS) 2. Redtop STD Flycatcher (Reusable)		802	Awarded	2. Other		WALTERL	2022-04-07	802	E0002812	Cape Agulhas Area
15117	DP TRUCK HIRE	Transport of 30m3 skips- April 2022 (SCM7/2022/22) * Bredasdorp * Struisbaai * Waenhuiskrans * Napier * Hire of skips		148867.5	Awarded	2. Other		ABDULAZIZ JA	2022-04-07	148867.5	E0002824	Overberg District Area
15118	PETER DANIELS	TRANSPORT OF RESIDENTS FROM ELIM TO NAPIER ON 21 APRIL 2022 FOR IDP & BUDGET IMBIZO OF WARD 1		2000	Awarded	1. Cheapest		PAULV	2022-04-07	2000	E0002809	Cape Agulhas Area

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15118	FRANKLIN ALEXANDER	TRANSPORT OF RESIDENTS FROM ELIM TO NAPIER ON 21 APRIL 2022 FOR IDP & BUDGET IMBIZO OF WARD 1		3000	Not Awarded	Not awarded		PAULV	2022-04-07	2000	E0002809	Cape Agulhas Area
15118	RUSSEL HOPLEY	TRANSPORT OF RESIDENTS FROM ELIM TO NAPIER ON 21 APRIL 2022 FOR IDP & BUDGET IMBIZO OF WARD 1		3600	Not Awarded	Not awarded		PAULV	2022-04-07	2000	E0002809	Cape Agulhas Area
15119	GOLD SPOT TRADING	LEG PROTECTORS		1386	Awarded	1. Cheapest		MYBURGHB	2022-04-07	1386	E0002818	Cape Agulhas Area
15121	DP TRUCK HIRE	Huur van dozer D6 (Struisbaai) - Apr 2022		47500.75	Awarded	2. Other		ABDULAZIZ JA	2022-04-21	47500.75	E0002929	Overberg District Area
15122	SUIDPUNT BESIGHEIDST RUST	VERVANG ALARM BATTERY SUIKERBOSSIE KARAVANPARK		506	Awarded	1. Cheapest		MYBURGHB	2022-04-07	506	E0002817	Cape Agulhas Area
15123	BREDASDORP ARMED RESPONSE	Sekuriteitswagte by P & B Limeworks & Bredasdorp storingsterrein vir 42 dae & nagte (24 uur) 84 skofte		46368	Awarded	2. Other		ABDULAZIZ JA	2022-04-07	46368	E0002811	Cape Agulhas Area
15126	CAPRICHEM SACCS	STOCK REPLENISHMENT (CLEANING MATERIAL)		7882.46	Awarded	3. Tender		ROBERTOS	2022-04-08	7882.46	E0002841	Western Cape Area
15127	RUSSEL HOPLEY	TRANSPORT: IDP & BUDGET IMBIZO 26 APRIL 2022 FROM KLIPDALE TO BREDASDORP- WARD 2		1500	Not Awarded	Not awarded		TRACEYS	2022-04-07	1400	E0002820	Cape Agulhas Area
15127	FRANKLIN ALEXANDER	TRANSPORT: IDP & BUDGET IMBIZO 26 APRIL 2022 FROM KLIPDALE TO BREDASDORP- WARD 2		1400	Awarded	1. Cheapest		TRACEYS	2022-04-07	1400	E0002820	Cape Agulhas Area
15129	SILVER SOLUTIONS 2891	REFRESHMENTS FOR MEETING FEEDBACK SESSION ON ZWELITSHA NON NATIONALS REINTEGRATION		2920	Awarded	1. Cheapest		EBENP	2022-04-11	2920	E0002842	Cape Agulhas Area
15129	MADRE LOURENS	REFRESHMENTS FOR MEETING FEEDBACK SESSION ON ZWELITSHA NON NATIONALS REINTEGRATION		3000	Not Awarded	Not awarded		EBENP	2022-04-11	2920	E0002842	Cape Agulhas Area

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15129	Bredasdorp Supermark Trust	REFRESHMENTS FOR MEETING FEEDBACK SESSION ON ZWELITSHA NON NATIONALS REINTEGRATION		3484	Not Awarded	Not awarded		EBENP	2022-04-11	2920	E0002842	Cape Agulhas Area
15130	BREDASDORP SUPERMARK TRUST - MAAA0216119	Koerante: 18x Weekliks Burger @ R13.00 5x Saterdag Burger @ R17.00		319	Awarded	1. Cheapest		CARIC	2022-04-08	319	E0002840	Cape Agulhas Area
15133	VENTISPOT	MAINTENANCE MATERIALS		1453.06	Awarded	1. Cheapest		MYBURGHB	2022-04-28	1453.06	E0002995	Cape Agulhas Area
15134	PISTON POWER CHEMICALS	STOCK REPLENISHMENT(OIL)		16909.2	Awarded	3. Tender		ROBERTOS	2022-04-07	16909.2	E0002813	Other: Country Wide
15134	PISTON POWER CHEMICALS	STOCK REPLENISHMENT(OIL)		16909.2	Awarded	3. Tender		ROBERTOS	2022-04-07	16909.2	E0002813	Other: Country Wide
15135	CAPE AGULHAS CIVILS	Huur van excavator 21-25t Apr 2022- T196/21		78200	Awarded	3. Tender		ABDULAZIZ JA	2022-04-07	78200	E0002826	Cape Agulhas Area
15138	BREDASDORP PROPERTY PROTECTION	MONITERINGSFOOIE		326	Awarded	2. Other		MYBURGHB	2022-04-07	326	E0002814	Cape Agulhas Area
15139	DP TRUCK HIRE	Huur van dozer (Bdorp) D6 - April 2022 T206/21		76001.2	Awarded	3. Tender		ABDULAZIZ JA	2022-04-21	76001.2	E0002932	Western Cape Area
15140	BREDASDORP PROPERTY PROTECTION	MONITERINGSFOOIE		326	Awarded	2. Other		MYBURGHB	2022-04-07	326	E0002816	Cape Agulhas Area
15141	DP TRUCK HIRE	Huur van vragte aanry (WHK) - Apr 2022 T44		61640	Awarded	3. Tender		ABDULAZIZ JA	2022-04-21	61640	E0002930	Overberg District Area
15143	MEMOTEK TRADING	STOCK REPLENISHMENT(TOILET PAPER)		18647.3	Awarded	3. Tender		ROBERTOS	2022-04-07	18647.3	E0002821	Other: Country Wide
15146	BREDASDORP SUPERMARK TRUST - MAAA0216119	Social Relief		998.17	Awarded	1. Cheapest		CAROLINEP	2022-04-07	986.18	E0002825	Cape Agulhas Area
15147	CAPE AGULHAS CIVILS	Huur van excavator- WHK (21-25T) T196/21 April 2022		39100	Awarded	3. Tender		ABDULAZIZ JA	2022-04-07	39100	E0002823	Cape Agulhas Area
15148	MEMOTEK TRADING	300 x bales - Clear bags (Recycling)		56028	Awarded	3. Tender		ABDULAZIZ JA	2022-04-07	56028	E0002822	Other: Country Wide

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15149	GOLD SPOT TRADING	2 CYCLE OIL 10LIT		1089	Awarded	1. Cheapest		MYBURGHB	2022-04-07	1089	E0002827	Cape Agulhas Area
15150	STRUISBAAI HARDWARE	MAINTENANCE MATERIALS		1925	Awarded	1. Cheapest		MYBURGHB	2022-04-07	1925	E0002829	Cape Agulhas Area
15151	NATIONAL SEA RESCUE INSTITUTE OF SOUTH AFRICA	LIFE GUARDS		60522.84	Awarded	3. Tender		HENDRIKK	2022-04-14	60522.84	E0002882	Western Cape Area
15152	NATIONAL SEA RESCUE INSTITUTE OF SOUTH AFRICA	LIFE GUARDS		151307.1	Awarded	3. Tender		HENDRIKK	2022-04-14	151307.1	E0002883	Western Cape Area
15153	HAIN LANGUAGE	REPAIR WORK - HOCKEY POLES		525	Awarded	1. Cheapest		MYBURGHB	2022-04-07	525	E0002828	Cape Agulhas Area
15154	FORMS MEDIA INDEPENDENT (AFRICA)	Stationery		6440	Awarded	1. Cheapest		MYLLISONS	2022-04-07	6440	E0002830	Other: Country Wide
15154	BIDVEST OFFICE	Stationery		6928.75	Not Awarded	2. Other		MYLLISONS	2022-04-07	6440	E0002830	Other: Country Wide
15154	THE BUSINESS ZONE 25	Stationery		7226.6	Not Awarded	2. Other		MYLLISONS	2022-04-07	6440	E0002830	Other: Country Wide
15155	BERICK ENTERPRISE SERVICES	Sny van Gras te Bredasdorp WTW		1990	Awarded	1. Cheapest		SHANEW	2022-04-12	1990	E0002857	Cape Agulhas Area
15156	PASIERBEK HOLDINGS	SUPPLY NEW VW PLOL HEATER RADIATOR - CS 13295 (C)		1265	Awarded	1. Cheapest		STEVEC	2022-04-08	1265	E0002831	Western Cape Area
15158	FAIROEZ LUKE	Universal Panel Key & delivery		614.56	Awarded	2. Other		DAWID	2022-04-08	614.6	E0002836	Western Cape Area
15158	OVERBERG AGRY BEDRYWE	Universal Panel Key & delivery		0	Not Awarded	Not awarded		DAWID	2022-04-08	614.6	E0002836	Western Cape Area
15158	WILFRED RAYMOND SIMONS	Universal Panel Key & delivery		0	Not Awarded	Not awarded		DAWID	2022-04-08	614.6	E0002836	Western Cape Area
15159	EQUIPMENT SPARE PARTS (AFRICA)	SEAL - LIP - HOUSING Gp - CS 6105 (C)		312.8	Awarded	1. Cheapest		STEVEC	2022-04-08	312.8	E0002832	Western Cape Area
15160	IMVUSA TRADING 1411	PUNCTURE REPAIR (SLIP 08) - CS 4424 (E) T251/2021		111.12	Awarded	3. Tender		STEVEC	2022-04-08	111.12	E0002833	Cape Agulhas Area

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15161	IMVUSA TRADING 1411	PUNCTURE REPAIR (SLIP 07) - CS 14815 (E) T253/2021		404.16	Awarded	3. Tender		STEVEC	2022-04-08	404.16	E0002834	Cape Agulhas Area
15162	HYDRAFIX	HLT - 10X1.5 - TUBE - HYDRAULIC (10mm X 1.5) - CS 8922 (C) LAB 001 - LABOUR - STANDARD - CS 8922 (E) (CUT & CUSTOM BEND TUBE TO SIZE)		429.52	Awarded	1. Cheapest		STEVEC	2022-04-08	429.52	E0002835	Cape Agulhas Area
15163	TWO OCEANS PROJECTS AND SERVICES	Maintenance Repair sodium and chlor pipes		1955	Awarded	1. Cheapest		SHANEW	2022-04-12	1955	E0002859	Cape Agulhas Area
15164	KAAP AGRIBEDRYF	Replacement Ladder		1815	Awarded	1. Cheapest		KEVINF	2022-04-08	1815	E0002838	Cape Agulhas Area
15165	FIDELITY CASH SOLUTIONS	VERVOER VAN KONTANT - APRIL (T93/2020)		18080.3	Awarded	3. Tender		DAWID	2022-04-08	18080.3	E0002839	Other: Country Wide
15167	ONTEC SYSTEMS	KOSTE TOV DIE VERKOPE VAN VOORAFBETAALDE ELEKTRISITEIT NAMENS KAM - FEB & MAART (T78/2019)		209661.45	Awarded	3. Tender		HANNESV	2022-04-21	209661.45	E0002939	Western Cape Area
15170	PSP CONSULT	Professional Services for New Boreholes ACC02 (T16/2021)		87034.09	Awarded	3. Tender		ABDULAZIZ JA	2022-04-11	87034.09	E0002846	Western Cape Area
15171	PSP CONSULT	Professional Services WWTW Napier ACC07 (SCM16-2020-21)		146522.15	Awarded	3. Tender		ABDULAZIZ JA	2022-04-11	146522.15	E0002845	Western Cape Area
15172	PSP CONSULT	Professional Services Pipe Replacement/Reroute Water Line SB ACC01 (SCM13-2021-22)		9837.94	Awarded	3. Tender		SHANEW	2022-04-12	9837.94	E0002865	Western Cape Area
15173	PSP CONSULT	Professional Services Pipe Replacement/Replace Fire Hydrants ACC01 (SCM13-2021-22)		7843.92	Awarded	3. Tender		SHANEW	2022-04-12	7843.92	E0002863	Western Cape Area
15174	PSP CONSULT	Professional Services for Informal Area Toilets, Zwelitsha ACC01 (SCM13-2021-22)		5408.95	Awarded	3. Tender		SHANEW	2022-04-12	5408.95	E0002866	Western Cape Area
15175	PSP CONSULT	Professional Services for Pipe Replacement, Duine Ave Water Meters ACC01 (SCM13-2021-22)		9138.36	Awarded	3. Tender		SHANEW	2022-04-12	9138.36	E0002864	Western Cape Area

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15176	PSP CONSULT	Professional Services for Sewer Pipe Replacement NP ACC02 (SCM13-2021-22)		18187.76	Awarded	3. Tender		SHANEW	2022-04-12	18187.76	E0002861	Western Cape Area
15177	AGUAAFRICA	Spectrophotometer, Water Division (T22/2022)		113275	Awarded	3. Tender		ABDULAZIZ JA	2022-04-11	113275	E0002843	Western Cape Area
15178	HIDRO-TECH SYSTEMS	Material and Labour - OU Meule Pump Station		19244.83	Awarded	1. Cheapest		SHANEW	2022-04-12	19244.83	E0002862	Western Cape Area
15178	G W TRAUTMANN	Material and Labour - OU Meule Pump Station		22206.5	Not Awarded	Not awarded		SHANEW	2022-04-12	19244.83	E0002862	Western Cape Area
15178	FREDERICK SCHALK CALITZ	Material and Labour - OU Meule Pump Station		25518.5	Not Awarded	Not awarded		SHANEW	2022-04-12	19244.83	E0002862	Western Cape Area
15179	HIDRO-TECH SYSTEMS	Labour/Traveling - Pump Station Napier		10605.59	Awarded	1. Cheapest		SHANEW	2022-04-12	10605.59	E0002860	Western Cape Area
15179	G W TRAUTMANN	Labour/Traveling - Pump Station Napier		14179.5	Not Awarded	Not awarded		SHANEW	2022-04-12	10605.59	E0002860	Western Cape Area
15179	FREDERICK SCHALK CALITZ	Labour/Traveling - Pump Station Napier		15122.5	Not Awarded	Not awarded		SHANEW	2022-04-12	10605.59	E0002860	Western Cape Area
15180	COLAS SOUTH AFRICA	CAT PREMIX 65%		48783	Awarded	1. Cheapest		ABDULAZIZ JA	2022-04-11	48783	E0002850	Other: Country Wide
15180	MEMOTEK TRADING	CAT PREMIX 65%		51545.59	Not Awarded	Not awarded		ABDULAZIZ JA	2022-04-11	48783	E0002850	Other: Country Wide
15180	A W V PROJECT MANAGEMENT	CAT PREMIX 65%		51985.71	Not Awarded	Not awarded		ABDULAZIZ JA	2022-04-11	48783	E0002850	Other: Country Wide
15181	MEMOTEK TRADING	HtH for Kam area T139/2021		43470	Awarded	3. Tender		ABDULAZIZ JA	2022-04-11	43470	E0002848	Other: Country Wide
15182	2ACS SERVICES	Aquistab Pebbels 5 Ton to full up T142/21		8165	Awarded	3. Tender		SHANEW	2022-04-12	8165	E0002858	Western Cape Area
15183	Bredasdorp Supermark Trust	CHALET ITEMS - SUIKERBOSSIE		393.34	Awarded	1. Cheapest		MYBURGH	2022-04-14	393.34	E0002877	Cape Agulhas Area
15184	CHLORCAPE	17 Ton Liquid Alum Sulphate T147/21		71748.5	Awarded	3. Tender		ABDULAZIZ JA	2022-04-11	71748.5	E0002849	Other: Country Wide

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
15185	RUSSEL HOPLEY	TRANSPORT: IDP & BUDGET IMBIZO 28 APRIL 2022 WARD 4		1800	Awarded	1. Cheapest		PAULV	2022-04-11	1800	E0002847	Cape Agulhas Area
15186	KOHLER SIGNS	1117-CLAMPS + BOLTS + NUTS per 100		10039.5	Awarded	3. Tender		DEONW	2022-04-12	10039.5	E0002855	Western Cape Area
15187	DENEL	Vroegogedkoffie(tee) tydens Strategiese Sessie 11-13 April 2022. Was nie oorspronklik ingereken by oorspronklike kwotasie	5. Exceptional case and it is impractical or impossible to follow the official procurement processes. 36 (1) (a) (v)	3000	Awarded	2. Other	HANNESV	EBENP	2022-04-13	3000	E0002986	Cape Agulhas Area
15188	POWER RUSH TRADING 12	FERODO D/PADS FRT NISSAN - CS 5241 (C) FERODO D/PADS FRT NISSAN - CS 5245 (C)		800	Awarded	1. Cheapest		STEVEC	2022-04-12	800	E0002851	Cape Agulhas Area
15189	SUIDERPERS (PTY) LTD	SCM TENDER ADVERT SUIDERNUUS 14 APRIL 2022		870.75	Awarded	2. Other		ROBERTOS	2022-04-12	870.75	E0002852	Cape Agulhas Area
15190	TERRANCE JUNERAL MURTZ	REPAIR SEATS - CS 10208 (E)		1985	Awarded	1. Cheapest		STEVEC	2022-04-12	1985	E0002853	Cape Agulhas Area
15191	OVERBERG AGRI BEDRYWE	BEARINGS 6310 - 2RS C3 - SMALL PLANT (C)		1082	Awarded	1. Cheapest		STEVEC	2022-04-12	1082	E0002854	Cape Agulhas Area
15192	TERRANCE JUNERAL MURTZ	REPAIR DRIVER SEAT - CS 8922 (E)		1780	Awarded	1. Cheapest		STEVEC	2022-04-12	1780	E0002856	Cape Agulhas Area
15194	WESSEL MARTHINUS VAN ZYL	REMOVAL OF BEES		480	Awarded	1. Cheapest		MYBURGH	2022-04-14	480	E0002876	Cape Agulhas Area
15195	WESSEL MARTHINUS VAN ZYL	REMOVAL OF BEES		680	Awarded	1. Cheapest		MYBURGH	2022-04-14	680	E0002875	Cape Agulhas Area
15196	KAAP AGRI BEDRYF	Slot vir ou Meule Pomp stasie		237.98	Awarded	1. Cheapest		WILLIAMB	2022-04-12	237.98	E0002867	Cape Agulhas Area
15199	SAREL VALENTINE	Repair Wendy at Spanjaardskloof		15780	Awarded	1. Cheapest		SHANEW	2022-04-13	15780	E0002871	Cape Agulhas Area
15199	G W TRAUTMANN	Repair Wendy at Spanjaardskloof		22160.5	Not Awarded	Not awarded		SHANEW	2022-04-13	15780	E0002871	Cape Agulhas Area
15199	HAIN LANGUAGE	Repair Wendy at Spanjaardskloof		17880	Not Awarded	Not awarded		SHANEW	2022-04-13	15780	E0002871	Cape Agulhas Area

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15200	WILFRED RAYMOND SIMONS	SUPPLY AND REPLACE COMPLETE DISHES CHALET 6 AND 8 STRUISBAAI		2162.51	Awarded	3. Tender		MYBURGHB	2022-04-14	2162.51	E0002874	Cape Agulhas Area
15201	WILFRED RAYMOND SIMONS	REPLACE PLUG SOCKETS PLOT 105 STRUISBAAI CAMPING SITE		1367.51	Awarded	3. Tender		MYBURGHB	2022-04-14	1367.51	E0002872	Cape Agulhas Area
15202	STRUISBAAI HARDWARE	PLUMBING ACCESSORIES HEADPART		1885	Awarded	1. Cheapest		MYBURGHB	2022-04-14	1885	E0002873	Cape Agulhas Area
15207	OVERBERG AGR BEDRYWE	Uitsny van short collars		923.45	Awarded	1. Cheapest		WILLIAMB	2022-04-19	923.45	E0002888	Cape Agulhas Area
15208	OVERBERG AGR BEDRYWE	Uitsny van short collars		1846.9	Awarded	1. Cheapest		WILLIAMB	2022-04-19	1846.9	E0002887	Cape Agulhas Area
15209	KAAP AGR BEDRYF	TYPHOON BLOW TORCH		808	Awarded	1. Cheapest		WILLIAMB	2022-04-19	808	E0002916	Cape Agulhas Area
15210	CAPE TOWN LODGE	ACCOMMODATION FOR MR DENNIS AND MS NEWMAN 19 APRIL 2022		1960	Awarded	1. Cheapest		MICHAELD	2022-04-13	1960	E0002868	Western Cape Area
15211	FLO SPECIALIZED PRODUCT SOLUTIONS	PILC TERM INDOOR 650MM TAIL 35-70MM CABLE C/W EARTH KIT PILC TERM OUTDOOR 1200MM TAIL 35-70MM CABLE C/W EARTH KIT 11KV RICS 3133 BUSHING BOOT 25-300MM PILC JOINT KIT 50-95MM 11KV C/W TORQUE SHEER FERRULES PILC JOINT KIT 95-185MM 11KV C/W TORQUE SHEER FERRU TENDER T60/2021		37713.4	Awarded	3. Tender		HANNESV	2022-04-21	37713.4	E0002937	Other: Country Wide
15212	SIYPHAMBILI ELECTRICAL AND INDUSTRIAL SUPPLIES	FIBRE POLES 4.5M MOUNTING HEIGHT GLASS TENDER T76/2021		83398	Awarded	3. Tender		HANNESV	2022-04-21	83398	E0002940	Western Cape Area

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15213	POWERCOMM SOLUTIONS	STRICKER PIN FUSES 20AMP 254MM STRICKER PIN FUSES 30AMP 254MM STRICKER PIN FUSES 40AMP 254MM STRICKER PIN FUSES 50AMP 254MM STRICKER PIN FUSES 63AMP 254MM TENDER T59/2021		114081.29	Awarded	3. Tender		HANNESV	2022-04-22	114081.29	E0002958	Other: Country Wide
15214	TAKE NOTE TRADING 245	STRUT POLE CLAMPS TENDER T53/2021		25392	Awarded	3. Tender		STEVEC	2022-04-14	25392	E0002869	Western Cape Area
15215	FAIROEZ LUKE	NO2 PRATLEY CONNECTOR STUD NO2 PRATLEY CONNECTOR SLEEVE NO3 PRATLEY CONNECTOR STUD NO3 PRATLEY CONNECTOR SLEEVE		28313	Awarded	1. Cheapest		STEVEC	2022-04-14	28313	E0002870	Western Cape Area
15215	PLUMSTEAD ELECTRICAL	NO2 PRATLEY CONNECTOR STUD NO2 PRATLEY CONNECTOR SLEEVE NO3 PRATLEY CONNECTOR STUD NO3 PRATLEY CONNECTOR SLEEVE		28528.25	Not Awarded	2. Other		STEVEC	2022-04-14	28313	E0002870	Western Cape Area
15215	ARB ELECTRICAL WHOLESALERS	NO2 PRATLEY CONNECTOR STUD NO2 PRATLEY CONNECTOR SLEEVE NO3 PRATLEY CONNECTOR STUD NO3 PRATLEY CONNECTOR SLEEVE		33666.25	Not Awarded	2. Other		STEVEC	2022-04-14	28313	E0002870	Western Cape Area
15217	HUGENOTE TRADERS	Maintenance of tourism billboard in Struisbaai		21988	Not Awarded	Not awarded		OSCARJ	2022-04-21	16560	E0002969	Western Cape Area
15217	DYS SIGNAGE	Maintenance of tourism billboard in Struisbaai		16500	Awarded	1. Cheapest		OSCARJ	2022-04-21	16560	E0002969	Western Cape Area
15217	CUSTOM GRAPHICS AND PRINT	Maintenance of tourism billboard in Struisbaai		31500	Not Awarded	Not awarded		OSCARJ	2022-04-21	16560	E0002969	Western Cape Area

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15218	NOLADA 8	STOCK REPLENISHMENT (short collars)		28544.5	Awarded	3. Tender		ROBERTOS	2022-04-19	28554.5	E0002896	Western Cape Area
15219	LUTTIG BADENHORST FOURIE	Sertifikaat van Geregistreerde Titel Akte: Erf 4058, Bredasdorp		4553	Awarded	1. Cheapest		MARIUSM	2022-04-14	4553	E0002905	Cape Agulhas Area
15219	BESTER PROKUREURS	Sertifikaat van Geregistreerde Titel Akte: Erf 4058, Bredasdorp		9080	Not Awarded	Not awarded		MARIUSM	2022-04-14	4553	E0002905	Cape Agulhas Area
15219	KEMP EN GENOTE	Sertifikaat van Geregistreerde Titel Akte: Erf 4058, Bredasdorp		5631	Not Awarded	Not awarded		MARIUSM	2022-04-14	4553	E0002905	Cape Agulhas Area
15220	ANTOINETTE EVENTS MANAGEMENT	CHEMIESE TOILETTE		1667.5	Awarded	1. Cheapest		MYBURGHB	2022-04-14	1667.5	E0002880	Cape Agulhas Area
15221	ANTOINETTE EVENTS MANAGEMENT	CHEMIESE TOILETTE		977.5	Awarded	1. Cheapest		MYBURGHB	2022-04-14	977.5	E0002881	Cape Agulhas Area
15222	GOLD SPOT TRADING	LUMO TWIST		972	Awarded	1. Cheapest		MYBURGHB	2022-04-14	972	E0002886	Cape Agulhas Area
15223	GOLD SPOT TRADING	PARKS EQUIPMENT		1301.4	Awarded	1. Cheapest		MYBURGHB	2022-04-14	1301.4	E0002884	Cape Agulhas Area
15224	GOLD SPOT TRADING	PARKS EQUIPMENT		797.67	Awarded	1. Cheapest		MYBURGHB	2022-04-14	797.67	E0002885	Cape Agulhas Area
15225	NOLAN MAARMAN BAKWERKE	Replace front bumper - CS 13670 Railage		16312.89	Awarded	1. Cheapest		STEEC	2022-04-19	16312.89	E0002902	Cape Agulhas Area
15225	OVERBERG AGRI BEDRYWE	Replace front bumper - CS 13670 Railage		18753.22	Not Awarded	2. Other		STEEC	2022-04-19	16312.89	E0002902	Cape Agulhas Area
15225	MCCARTHY	Replace front bumper - CS 13670 Railage		20700	Not Awarded	2. Other		STEEC	2022-04-19	16312.89	E0002902	Cape Agulhas Area
15226	TUNICA TRADING 155	Supply & Fitment of new Windscreen - CS 18497		1998	Awarded	1. Cheapest		STEEC	2022-04-19	1998	E0002889	Cape Agulhas Area
15227	JOHN STUART	Strip, Replace vibrator bearings on plate compactor & Service engine		1750	Awarded	1. Cheapest		STEEC	2022-04-19	1750	E0002890	Cape Agulhas Area
15228	KAAP AGRI BEDRYF	Hyd Oil Apex68 (20Lt) Super Gear Oil (5Lt) Labour - Clean Hyd Valves, Pump & Repair Tipper Action - CS 16702		5484.32	Not Awarded	2. Other		STEEC	2022-04-19	5024.33	E0002901	Cape Agulhas Area

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15228	HYDRAFIX	Hyd Oil Apex68 (20Lt) Super Gear Oil (5Lt) Labour - Clean Hyd Valves, Pump & Repair Tipper Action - CS 16702		5024.33	Awarded	1. Cheapest		STEVEC	2022-04-19	5024.33	E0002901	Cape Agulhas Area
15228	OVERBERG AGRIL BEDRYWE	Hyd Oil Apex68 (20Lt) Super Gear Oil (5Lt) Labour - Clean Hyd Valves, Pump & Repair Tipper Action - CS 16702		5371.65	Not Awarded	2. Other		STEVEC	2022-04-19	5024.33	E0002901	Cape Agulhas Area
15229	TRUE CUT ENGINEERING	Strip, remove old king pin set & replace new set and ream bushes - CS 2336		4312.5	Awarded	1. Cheapest		STEVEC	2022-04-19	4312.5	E0002900	Cape Agulhas Area
15229	MARTHA JAKOBA ELIZABETH LANGUAGE	Strip, remove old king pin set & replace new set and ream bushes - CS 2336		4468.85	Not Awarded	2. Other		STEVEC	2022-04-19	4312.5	E0002900	Cape Agulhas Area
15229	OVERBERG AGRIL BEDRYWE	Strip, remove old king pin set & replace new set and ream bushes - CS 2336		4598.85	Not Awarded	2. Other		STEVEC	2022-04-19	4312.5	E0002900	Cape Agulhas Area
15230	LAURHEL MOTORS	New Number Plate Set - CS 001 - [CS 20206]		259.99	Awarded	1. Cheapest		STEVEC	2022-04-19	259.99	E0002892	Cape Agulhas Area
15231	LAURHEL MOTORS	New number plate set - CS 002 [CS 21205]		259.99	Awarded	1. Cheapest		STEVEC	2022-04-19	259.99	E0002893	Cape Agulhas Area
15232	POWER RUSH TRADING 12	Oil Filter (Z582) - CS 7670		95	Awarded	1. Cheapest		STEVEC	2022-04-19	95	E0002898	Cape Agulhas Area
15233	POWER RUSH TRADING 12	New Front Brake Pad Set (FDB1965) - CS 5245		360	Awarded	1. Cheapest		STEVEC	2022-04-19	360	E0002918	Cape Agulhas Area
15234	POWER RUSH TRADING 12	New Front Brake Pad Set (FDB652) - CS 18497		500	Awarded	1. Cheapest		STEVEC	2022-04-19	500	E0002903	Cape Agulhas Area
15235	IMVUSA TRADING 1411	New Tyres 315/80x22.5 (Drive) - CS 18639		23785.8	Awarded	3. Tender		STEVEC	2022-04-19	26785.8	E0002899	Cape Agulhas Area
15236	DYS SIGNAGE	Maintenance of Struisbaai Billboard		16560	Awarded	1. Cheapest		OSCARJ	2022-04-20	16560	E0002968	Western Cape Area
15236	CUSTOM GRAPHICS AND PRINT	Maintenance of Struisbaai Billboard		31500	Not Awarded	Not awarded		OSCARJ	2022-04-20	16560	E0002968	Western Cape Area
15236	HUGENOTE TRADERS	Maintenance of Struisbaai Billboard		21988	Not Awarded	Not awarded		OSCARJ	2022-04-20	16560	E0002968	Western Cape Area

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15237	COENRAAD ADOLF HANEKOM	Upgrading of Suiderstrand Road, Payment 1 (T2/2022)		588708	Awarded	3. Tender		EBENP	2022-04-19	588708	E0002904	Western Cape Area
15239	JOHN STUART	CS 7008- Sweis van yster wat asdrom stop		500	Awarded	2. Other		WALTERL	2022-04-19	500	E0002891	Cape Agulhas Area
15240	BIDVEST PAPERPLUS	OPERATING BOOKS REPLACE ORDER E00001712		2668	Awarded	1. Cheapest		STEVEC	2022-04-19	2668	E0002948	Other: Country Wide
15240	PARKERSON THOMAS TECHNOLOGIE S	OPERATING BOOKS REPLACE ORDER E00001712		3900	Not Awarded	2. Other		STEVEC	2022-04-19	2668	E0002948	Other: Country Wide
15240	BIDVEST OFFICE	OPERATING BOOKS REPLACE ORDER E00001712		5721.26	Not Awarded	2. Other		STEVEC	2022-04-19	2668	E0002948	Other: Country Wide
15241	W P CHIPPER HIRE AND SALES	Versnippering van groen/tuin vullis op Vaste Aftal stortingssterrein (Apr/Mei 2022)		199237.5	Awarded	3. Tender		ABDULAZIZ JA	2022-04-19	199237.5	E0002894	Western Cape Area
15242	PSP CONSULT	Professional Services SB Industrial Erven, Payment 3 (T16/2021)		41664.5	Awarded	3. Tender		ABDULAZIZ JA	2022-04-19	41664.5	E0002895	Western Cape Area
15243	AGRICULTURA L RURAL DEVELOPMEN T SERVICES	STOCK REPLENISHMENT(household gloves)		3877.8	Awarded	3. Tender		ISAACJ	2022-04-19	3877.8	E0002906	Cape Agulhas Area
15244	BREDASDORP PARK	RENTAL OF STORAGE FACILITY SOLAR GEYSER MARCH APRIL 2022		13800	Awarded	1. Cheapest		TRACEYS	2022-04-20	13800	E0002925	Cape Agulhas Area
15244	JOHAN SNYDERS BK	RENTAL OF STORAGE FACILITY SOLAR GEYSER MARCH APRIL 2022		24000	Not Awarded	Not awarded		TRACEYS	2022-04-20	13800	E0002925	Cape Agulhas Area
15244	OPAL REAL ESTATE BK	RENTAL OF STORAGE FACILITY SOLAR GEYSER MARCH APRIL 2022		47810.25	Not Awarded	Not awarded		TRACEYS	2022-04-20	13800	E0002925	Cape Agulhas Area
15245	FUTI CONSTRUCTIO N	Upgrading of NP Sewer Pump Station, Payment 2 (SCM14/2021/22)		136000	Awarded	3. Tender		ABDULAZIZ JA	2022-04-19	136000	E0002913	Western Cape Area
15246	WILFRED RAYMOND SIMONS	Magnetic Lock & Installation		5153.75	Awarded	1. Cheapest		WILLEMV	2022-04-20	5155.75	E0002919	Cape Agulhas Area
15246	SUIDPUNT BESIGHEIDST RUST	Magnetic Lock & Installation		7677.4	Not Awarded	Not awarded		WILLEMV	2022-04-20	5155.75	E0002919	Cape Agulhas Area

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15246	OVERBERG SECURITY SERVICES	Magnetic Lock & Installation		9785	Not Awarded	Not awarded		WILLEMV	2022-04-20	5155.75	E0002919	Cape Agulhas Area
15252	MINERVA HESTIA SERVICES	CATERING SERVICES AT WARD COMMITTEE INDUCTION SESSION ON 23 APRIL 2022 FOR 80 PEOPLE		23600	Not Awarded	Not awarded		TRACEYS	2022-04-20	10450	E0002914	Cape Agulhas Area
15252	SILVER SOLUTIONS 2891	CATERING SERVICES AT WARD COMMITTEE INDUCTION SESSION ON 23 APRIL 2022 FOR 80 PEOPLE		16000	Not Awarded	Not awarded		TRACEYS	2022-04-20	10450	E0002914	Cape Agulhas Area
15252	ENID BENETHA MARIE ATKINS	CATERING SERVICES AT WARD COMMITTEE INDUCTION SESSION ON 23 APRIL 2022 FOR 80 PEOPLE		10450	Awarded	1. Cheapest		TRACEYS	2022-04-20	10450	E0002914	Cape Agulhas Area
15249	TRANSOVERB ERG MANAGEMENT SOLUTIONS	Advertisement		2410	Awarded	2. Other		TRACEYS	2022-04-20	2140	E0002924	Overberg District Area
15253	KAAP AGRIBEDRYF	SCM MULTIPUGS 19 APRIL 2022		487	Awarded	2. Other		ROBERTOS	2022-04-19	487	E0002897	Cape Agulhas Area
15254	SUIDERPERS (PTY) LTD	Regstellingskennisgewing in Suidernuus: Raadsvergadering 28 April 2022 (nie 26 April soos geadverteer)		232.2	Awarded	2. Other		EBENP	2022-04-20	232.2	E0002922	Cape Agulhas Area
15255	HERMANUS EXTINGUISHER SERVICES	DIENS VAN BRANDBLUSSERS		20925.4	Awarded	3. Tender		MYBURGHB	2022-04-19	20925.4	E0003069	Overberg District Area
15256	GOLD SPOT TRADING	HERSTEL KANTSNYER		571.85	Awarded	1. Cheapest		MYBURGHB	2022-04-19	571.85	E0002910	Cape Agulhas Area
15264	CAPRICHEM SACCS	STOCK REPLENISHMENT(CLEANING MATERIAL)		7263.66	Awarded	3. Tender		ISAACJ	2022-04-21	7263.66	E0002928	Cape Agulhas Area
15265	KAAP AGRIBEDRYF	TRIGGER		199	Awarded	1. Cheapest		MYBURGHB	2022-04-19	199	E0002912	Cape Agulhas Area
15266	SUIDERPERS (PTY) LTD	AANVULLENDE WAARDASIE ADVERTENSIE 2021/22		2812.2	Awarded	3. Tender		DAWID	2022-04-19	2812.2	E0002911	Cape Agulhas Area

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15267	ABB SOUTH AFRICA	CIRCUIT BRAKER PANEL BUS SECTION BREAKER LOCAL TRANSFORMER FEEDER METERING MODULE T13/2022		3185763	Awarded	3. Tender		HANNESV	2022-04-21	3185763	E0002943	Other: Country Wide
15268	IKAPA DISTRIBUTION NETWORK	CYLINDER		506.58	Awarded	1. Cheapest		MYBURGHB	2022-04-19	506.58	E0002908	Western Cape Area
15270	TRANSOVERB ERG MANAGEMENT SOLUTIONS	AANVULLENDE WAARDASIE 2021/22 ADVERTENSIE		2800	Awarded	3. Tender		DAWID	2022-04-20	2800	E0002915	Cape Agulhas Area
15272	CNH INDUSTRIAL AND AGRICULTURE CONSTRUCTIO N SA	Side Shaft LH Rear - CS 10778 Oil Seal Wheel Bearing LH Rear Brake Disc Plates Gasket Piston Large Gasket Piston Small O-Ring Gasket Breather		15397.92	Awarded	1. Cheapest		STEVEC	2022-04-20	15397.92	E0002923	Other: Country Wide
15272	OVERBERG AGR I BEDRYWE	Side Shaft LH Rear - CS 10778 Oil Seal Wheel Bearing LH Rear Brake Disc Plates Gasket Piston Large Gasket Piston Small O-Ring Gasket Breather		17181.13	Not Awarded	2. Other		STEVEC	2022-04-20	15397.92	E0002923	Other: Country Wide
15272	ELB EQUIPMENT HOLDINGS	Side Shaft LH Rear - CS 10778 Oil Seal Wheel Bearing LH Rear Brake Disc Plates Gasket Piston Large Gasket Piston Small O-Ring Gasket Breather		18705.35	Not Awarded	2. Other		STEVEC	2022-04-20	15397.92	E0002923	Other: Country Wide
15273	BIDVEST OFFICE	A4 WHITE COPY PAPER		6813.8	Awarded	3. Tender		NOMBASAM	2022-04-20	6813.8	E0002917	Western Cape Area
15274	DEON FERRIER AND ASSOCIATES	Remediation of discovered threats by penetration testing exercise		118680	Awarded	3. Tender		EBENP	2022-04-20	118680	E0002921	Western Cape Area

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15285	PARKERSON THOMAS TECHNOLOGIE S	A4 LEGAL BOXES WITH STAPLES HUMAN SETTLEMENTS		1932	Awarded	1. Cheapest		MICHAELD	2022-04-25	1932	E0002975	Western Cape Area
15277	BREDA HARDWARE	UNITWIST 15mm STOP TAP		1995	Awarded	1. Cheapest		WILLIAMB	2022-04-21	1995	E0002941	Cape Agulhas Area
15278	OVERBERG AGRI BEDRYWE	Napier Koerante April 2022		468.23	Awarded	1. Cheapest		CARIC	2022-04-21	468.23	E0002942	Cape Agulhas Area
15279	VENTISPOT	DISC PADLOCK 70MM VIRO		4200.03	Awarded	1. Cheapest		DEONW	2022-04-25	4200.03	E0002993	Cape Agulhas Area
15279	OVERBERG AGRI BEDRYWE	DISC PADLOCK 70MM VIRO		4730.81	Not Awarded	Not awarded		DEONW	2022-04-25	4200.03	E0002993	Cape Agulhas Area
15279	KAAP AGRI BEDRYF	DISC PADLOCK 70MM VIRO		6295.22	Not Awarded	Not awarded		DEONW	2022-04-25	4200.03	E0002993	Cape Agulhas Area
15280	PARKERSON THOMAS TECHNOLOGIE S	STATIONARY		5758.31	Awarded	3. Tender		NOMBASAM	2022-04-21	5758.31	E0002952	Western Cape Area
15282	PIENAAR BROTHERS	STOCK REPLENISHMENT(PVC GLOVES)		8625	Awarded	3. Tender		ISAACJ	2022-04-21	8625	E0002949	Western Cape Area
15293	ENID BENETHA MARIE ATKINS	ENID ATKINS CATERING SERVICES FOR WARD COMMITTEE INDUCTION SATURDAY 23 APRIL 2022. 80 FOAM TAKE AWAT CONTAINERS 80 SIDE PLATES 80 SMALLER CROCKERY 80 CUPS REFER TO ORDER E0002914		1273	Awarded	1. Cheapest		PAULV	2022-04-21	1273	E0002944	Cape Agulhas Area
15286	SAFETY PROTECTIVE CLOTHING	STOCK REPLENISHMENT(SAFETY VEST)		9775	Awarded	3. Tender		ISAACJ	2022-04-21	9775	E0002927	Other: Country Wide
15287	IMVUSA TRADING 1411	New Tyres 165 x 13 - CS 1209		1387.2	Awarded	3. Tender		STEVEC	2022-04-21	1387.2	E0002931	Cape Agulhas Area

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15288	BO KOERIERS	Parcel Collection & Delivery - CS 2336 Parcel Collection & Delivery - CS 6105 Parcel Collection - CS 18639 Parcel & Delivery - CS 10671 Parcel Collection - CS 10674 Parcel Collection - CS 14815 Parcel Collection - CS 8922		1650	Awarded	3. Tender		STEVEC	2022-04-29	1650	E0003034	Cape Agulhas Area
15289	OVERBERG AGRI BEDRYWE	Powder Welding on Digger-Loader Rear Axle Casing		3105	Awarded	1. Cheapest		STEVEC	2022-04-21	3105	E0002934	Cape Agulhas Area
15289	KAAP AGRI BEDRYF	Powder Welding on Digger-Loader Rear Axle Casing		3225.7	Not Awarded	2. Other		STEVEC	2022-04-21	3105	E0002934	Cape Agulhas Area
15289	MARTHA JAKOBA ELIZABETH LANGUAGE GROUP	Powder Welding on Digger-Loader Rear Axle Casing		3399.23	Not Awarded	2. Other		STEVEC	2022-04-21	3105	E0002934	Cape Agulhas Area
15290		Wheel Cylinder LH Lower Wheel Cylinder LH Upper Wheel Cylinder RH Lower Wheel Cylinder RH Upper		3533.08	Awarded	1. Cheapest		STEVEC	2022-04-21	3533.08	E0002935	Other: Country Wide
15290	JB'S TRUCKS	Wheel Cylinder LH Lower Wheel Cylinder LH Upper Wheel Cylinder RH Lower Wheel Cylinder RH Upper		7254.06	Not Awarded	2. Other		STEVEC	2022-04-21	3533.08	E0002935	Other: Country Wide
15290	POWER RUSH TRADING 12	Wheel Cylinder LH Lower Wheel Cylinder LH Upper Wheel Cylinder RH Lower Wheel Cylinder RH Upper		9599.9	Not Awarded	2. Other		STEVEC	2022-04-21	3533.08	E0002935	Other: Country Wide
15291	IAN DICKIE AND COMPANY	Supply & Delivery of Self-Priming Pump (T12/2022)		775778.5	Awarded	3. Tender		EBENP	2022-04-22	775778	E0002959	Cape Agulhas Area
15292	CAB 1983	POSGELD TOV DIE PROSESERING VAN DIE MAANDELIKSE DIENSTE EN BELASTING (FEB & MAART) - T140/2019		43712	Awarded	3. Tender		HANNESV	2022-04-21	43712	E0002933	Other: Country Wide
15294	LUHANN ANDRIES ODENDAAL	New 24Volt Alternator Labour - Fitment		5002.5	Awarded	2. Other		STEVEC	2022-04-21	5002.5	E0002938	Cape Agulhas Area

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15295	HYDRAFIX	Hydraulic Rubber Hose 2 Wire 3/4" Collar Non Skive HE JIC Female Straight Fitting Labour - Remove & re-fit new Hyd Hose		1920.38	Awarded	1. Cheapest		STEVEC	2022-04-21	1920.38	E0002936	Cape Agulhas Area
15296	PROGRESSIVE ENERGY	STOCK REPLENISHMENT(CABLE JOINTS)		6513.6	Awarded	3. Tender		ISAACJ	2022-04-21	6513.6	E0002950	Western Cape Area
15297	HAIN LANGUAGE	REPAIR OF GATE		500	Awarded	1. Cheapest		CAROLINEP	2022-04-21	500	E0002946	Cape Agulhas Area
15298	HAIN LANGUAGE	SCAG REPAIR		300	Awarded	1. Cheapest		MYBURGHB	2022-04-21	300	E0002947	Cape Agulhas Area
15299	HYDRAFIX	Line Connector Brass inserts 10mm Labour - Repair leaking fuel line hose		638.24	Awarded	1. Cheapest		STEVEC	2022-04-21	638.24	E0002945	Cape Agulhas Area
15301	TRUE CUT ENGINEERING	Skim Brake Disc's		690	Awarded	1. Cheapest		STEVEC	2022-04-22	690	E0002953	Cape Agulhas Area
15302	IKAPA DISTRIBUTION NETWORK	LINEMARKING		14628	Awarded	1. Cheapest		MYBURGHB	2022-04-22	14628	E0002957	Cape Agulhas Area
15302	MM AGRIMASTERS	LINEMARKING		14839.6	Not Awarded	Not awarded		MYBURGHB	2022-04-22	14628	E0002957	Cape Agulhas Area
15303	POWER RUSH TRADING 12	Front Disc Pads ATE		680	Awarded	1. Cheapest		STEVEC	2022-04-22	680	E0002954	Cape Agulhas Area
15304	ALFONZO RENNEY SEPTEMBER	Blomme - Oud Raadsheer Fritz Payne oorlede (40jaar + raadslid)		300	Awarded	2. Other		EBENP	2022-04-22	300	E0002961	Cape Agulhas Area
15305	VENTISPOT	DRILL BIT SDS 6.0 X 160 INDUST DRILL BIT SDS 14.0 X 450 INDUST DRILL BIT SDS 20 X 250 INDUST TOLSEN		619.98	Awarded	1. Cheapest		STEVEC	2022-05-04	619.98	E0003043	Cape Agulhas Area
15306	VENTISPOT	M10 BOUTE M10 MOERE M12 BOUTE M12 MOERE		1558.25	Awarded	1. Cheapest		STEVEC	2022-05-04	1558.25	E0003045	Cape Agulhas Area
15307	TAKE NOTE TRADING 245	Supply & Delivery of Bulk Watermeters (T21/2022)		175145	Awarded	3. Tender		ABDULAZIZ JA	2022-04-22	175145	E0002960	Western Cape Area

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15308	HPM BOUHANDELA ARS	WOOD SAD BEH 38X228 5.7M		4560	Awarded	1. Cheapest		MYBURGHB	2022-04-22	4560	E0002963	Cape Agulhas Area
15308	KAAP AGRI BEDRYF	WOOD SAD BEH 38X228 5.7M		5489.99	Not Awarded	Not awarded		MYBURGHB	2022-04-22	4560	E0002963	Cape Agulhas Area
15308	BREDA HARDWARE	WOOD SAD BEH 38X228 5.7M		5749	Not Awarded	Not awarded		MYBURGHB	2022-04-22	4560	E0002963	Cape Agulhas Area
15311	BIDVEST OFFICE	A4 PHOTOSTATE PAPER T160/2021 PUNCH EXSTRA HEAVY DUTY 2 HOLE T166/2021		3661.96	Awarded	3. Tender		STEVEC	2022-04-22	3663.48	E0002964	Other: Country Wide
15313	SUIDPUNT BESIGHEIDST RUST	INSTALLASIE EN MAANDELIKSE MONITERING VAN ALARMSTELSEL		7274.8	Awarded	1. Cheapest		EBENP	2022-04-22	7274.8	E0002965	Cape Agulhas Area
15313	BREDASDORP PROPERTY PROTECTION	INSTALLASIE EN MAANDELIKSE MONITERING VAN ALARMSTELSEL		7733.75	Awarded	2. Other		EBENP	2022-04-22	7274.8	E0002965	Cape Agulhas Area
15314	MEMOTEK TRADING	STOCK REPLENISHMENT(BLACK BAGS)		114413.5	Awarded	3. Tender		HANNESV	2022-04-26	114413.5	E0002985	Other: Country Wide
15315	HAIN LANGUAGE	Weld & Repair Poles		636	Awarded	1. Cheapest		DEONW	2022-04-25	636	E0002974	Cape Agulhas Area
15316	HIDRO-TECH SYSTEMS	REPAIR KSB ETANORM PUMP - PUMP UNREPAIRABLE		26872.63	Awarded	1. Cheapest		ABDULAZIZ JA	2022-04-25	26872.63	E0002966	Western Cape Area
15316	FREDERICK SCHALK CALITZ	REPAIR KSB ETANORM PUMP - PUMP UNREPAIRABLE		32372.5	Not Awarded	Not awarded		ABDULAZIZ JA	2022-04-25	26872.63	E0002966	Western Cape Area
15316	G W TRAUTMANN	REPAIR KSB ETANORM PUMP - PUMP UNREPAIRABLE		33660.5	Not Awarded	Not awarded		ABDULAZIZ JA	2022-04-25	26872.63	E0002966	Western Cape Area
15317	GOLD SPOT TRADING	HERSTEL KANTSNYER		1998.97	Awarded	1. Cheapest		MYBURGHB	2022-04-26	1998.97	E0002981	Cape Agulhas Area
15318	GOLD SPOT TRADING	HEAD TRIMMER		144	Awarded	1. Cheapest		MYBURGHB	2022-04-26	144	E0002983	Cape Agulhas Area
15319	OVERBERG AGRI BEDRYWE	SCAG HERSTEL		477.2	Awarded	1. Cheapest		MYBURGHB	2022-04-26	477.2	E0002980	Cape Agulhas Area

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15322	CAB 1983	POSGELD TOV DIE PROSSESERING VAN DIE MAANDELIKSE DIENSTE EN BELASTING (APRIL) - T140/2019		21748.57	Awarded	3. Tender		DAWID	2022-04-25	21748.57	E0002967	Other: Country Wide
15323	POWER RUSH TRADING 12	FDB 652 BRAKE PADS ATE - CS 13753 (C) DDF 1324 BRAKE DISC'S - CS 13753 (C)		1610	Awarded	1. Cheapest		STEVEC	2022-04-25	1610.02	E0002970	Cape Agulhas Area
15324	FANTASTIC INVESTMENTS 456	NEW B682 BATTERY - (GENERATOR COUNCIL CHAMBERS)		2790	Awarded	1. Cheapest		STEVEC	2022-04-25	2790	E0002971	Cape Agulhas Area
15324	POWER RUSH TRADING 12	NEW B682 BATTERY - (GENERATOR COUNCIL CHAMBERS)		2875.01	Not Awarded	2. Other		STEVEC	2022-04-25	2790	E0002971	Cape Agulhas Area
15324	OVERBERG AGRICULTURE BEDRYWE	NEW B682 BATTERY - (GENERATOR COUNCIL CHAMBERS)		2897	Not Awarded	2. Other		STEVEC	2022-04-25	2790	E0002971	Cape Agulhas Area
15325	GOLD SPOT TRADING	NEW CARBURETOR (S/BAAI 6KVA GENERATOR HOFMANN) LABOUR CLEANING SUNDRIES		738.8	Awarded	1. Cheapest		STEVEC	2022-04-25	738.8	E0002972	Cape Agulhas Area
15326	POWER RUSH TRADING 12	FRONT DISC PADS (FDB 4046) - CS 20590 (C)		610.01	Awarded	1. Cheapest		STEVEC	2022-04-25	610.01	E0002973	Cape Agulhas Area
15327	J.D. IMPLEMENTE	MULTI - V-BELT - CS 10487 (C)		1060.24	Awarded	1. Cheapest		STEVEC	2022-04-25	1060.24	E0002976	Cape Agulhas Area
15328	BREDASDORP PROPERTY PROTECTION	Monitoring Biblioteke April 2022		1890	Awarded	1. Cheapest		CARIC	2022-04-26	1890	E0002984	Cape Agulhas Area
15329	TRANSOVERBERG MANAGEMENT SOLUTIONS	Advertisement		700	Awarded	2. Other		MARIUSM	2022-04-26	700	E0002977	Overberg District Area
15331	KAAP AGRICULTURE BEDRYF	Unitwist Stand Pipe & Garden Tap & Lock Cylinder		313.45	Awarded	1. Cheapest		SHELDONS	2022-04-26	312.45	E0002978	Cape Agulhas Area
15332	OVERBERG AGRICULTURE BEDRYWE	Fullway Ballcock Tap & Nylon Nipple		810.01	Awarded	1. Cheapest		SHELDONS	2022-04-26	810.01	E0002979	Cape Agulhas Area
15333	Bredasdorp Supermark Trust	MELLERWARE 2 SLICE TOASTER SUIKERBOSSIE		369.95	Awarded	1. Cheapest		MYBURGHB	2022-04-26	369.95	E0002982	Cape Agulhas Area

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15334	J.D. IMPLEMENTE	OIL FILTER (RE 59754) - CS 10487 (C) FUEL FILTER (RE 62419) - CS 10487 (C) AIR FILTER (RE 62220) - CS 10487 (C)		1698.73	Awarded	1. Cheapest		STEVEC	2022-04-26	1698.73	E0002987	Overberg District Area
15335	IMVUSA TRADING 1411	NEW TYRES REAR 7.50 X 16 (SP188) - CS 14815 (F) T253/2021		11097.27	Awarded	3. Tender		STEVEC	2022-04-26	11097.27	E0002988	Cape Agulhas Area
15336	IMVUSA TRADING 1411	NEW TYRES 195 X 14C - CS 13450 (F) T252/2021		2327.9	Awarded	3. Tender		STEVEC	2022-04-26	2327.9	E0002989	Cape Agulhas Area
15337	LIMIT STATE CONSTRUCTIO N	JUNGLE GYM ANENE BOOYSEN PARK		70036.36	Awarded	3. Tender		EBENP	2022-04-29	70036.36	E0003035	Western Cape Area
15338	IMVUSA TRADING 1411	NEW TYRES 215/70 X 15 - CS 20148 (F) T252/2021 NEW TYRES 215/70 X 15 - CS 20149 (F) T252/2021		5870.2	Awarded	3. Tender		STEVEC	2022-04-26	5870.2	E0002990	Cape Agulhas Area
15339	TRI-TORQ FRICTION	GUN 32 U-JOINTS - CS 2352 (C)		1495	Awarded	1. Cheapest		STEVEC	2022-04-26	1495	E0002991	Western Cape Area
15340	MARTHA JAKOBA ELIZABETH LANGUAGE	STRIP & CLEAN LEAF SPRING SET - CS 10674 (E) RESET FRONT SPRINGS - CS 10674 (E) SUPPLY CLIP BLADES - CS 10674 (C) SUNDRIES - CS 10674 (D) SUPPLY BUSHES - CS 10674 (C)		5370.34	Not Awarded	2. Other		STEVEC	2022-04-28	4795.5	E0002999	Western Cape Area
15340	OVERBERG AGRI BEDRYWE	STRIP & CLEAN LEAF SPRING SET - CS 10674 (E) RESET FRONT SPRINGS - CS 10674 (E) SUPPLY CLIP BLADES - CS 10674 (C) SUNDRIES - CS 10674 (D) SUPPLY BUSHES - CS 10674 (C)		5630.65	Not Awarded	2. Other		STEVEC	2022-04-28	4795.5	E0002999	Western Cape Area

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15340	MITCHELL'S PLAIN SPRING REPAIRS	STRIP & CLEAN LEAF SPRING SET - CS 10674 (E) RESET FRONT SPRINGS - CS 10674 (E) SUPPLY CLIP BLADES - CS 10674 (C) SUNDRIES - CS 10674 (D) SUPPLY BUSHES - CS 10674 (C)		4795.5	Awarded	1. Cheapest		STEVEC	2022-04-28	4795.5	E0002999	Western Cape Area
15346	LUPHA ENTERPRISE	Pipe Replacement Adelle St SB, Payment Certificate 1 (T354/2021, SCM13-2021-22)		96818.37	Awarded	3. Tender		ABDULAZIZ JA	2022-04-28	96818.37	E0003008	Other: Country Wide
15347	LUPHA ENTERPRISE	Fire Hydrant Replacement, Payment Certificate 1 (T354/2021, SCM13-2021-22)		139856.1	Awarded	3. Tender		ABDULAZIZ JA	2022-04-28	139856.1	E0003009	Other: Country Wide
15348	GANSBAAI AIRCON AND REFRIGERATI ON	HERSTEL LUGVERSORGERS		1933.41	Awarded	1. Cheapest		MYBURGHB	2022-04-28	1933.41	E0002994	Cape Agulhas Area
15349	NKUTWALA CONSTRUCTIO N	Upgrading of Streets in Napier, Payment Certificate 1 (T16/2022, SCM22-2021-22)		68981.6	Awarded	3. Tender		ABDULAZIZ JA	2022-04-28	68981.6	E0003010	Other: Country Wide
15350	STRUISBAAI HARDWARE	MAINTENANCE MATERIALS		1900	Awarded	1. Cheapest		MYBURGHB	2022-04-28	1900	E0002998	Cape Agulhas Area
15351	VENTISPOT	MAINTENANCE MATERIALS		1099.01	Awarded	1. Cheapest		MYBURGHB	2022-04-28	1099.01	E0002997	Cape Agulhas Area
15352	VENTISPOT	MAINTENANCE MATERIALS		230	Awarded	1. Cheapest		MYBURGHB	2022-04-28	230	E0002996	Cape Agulhas Area
15353	BIDVEST OFFICE	INK RIBBONS SPOOL 16 BLACK S138 GRP 24 (T165/2021)		180.55	Awarded	3. Tender		DAWID	2022-04-28	180.6	E0003000	Western Cape Area
15354	VENTISPOT	MAINTENANCE MATERIALS		1119.03	Awarded	1. Cheapest		MYBURGHB	2022-04-28	1119.03	E0003002	Cape Agulhas Area
15355	VENTISPOT	MAINTENANCE MATERIALS		796.08	Awarded	1. Cheapest		MYBURGHB	2022-04-28	796.08	E0003004	Cape Agulhas Area
15356	DP TRUCK HIRE	HUUR VAN DIGGER		2799.91	Awarded	3. Tender		MYBURGHB	2022-04-28	2799.91	E0003001	Overberg District Area
15357	ALICE ETHEL NEETHLING	LAUNDRY SERVICES		10996.52	Awarded	3. Tender		MYBURGHB	2022-05-04	10996.52	E0003044	Cape Agulhas Area

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15358	VENTISPOT	MAINTENANCE MATERIALS		1211.53	Awarded	1. Cheapest		MYBURGHB	2022-04-28	1211.53	E0003003	Cape Agulhas Area
15359	KAAP AGRI BEDRYF	SPEELPARK APPARATE		1998.58	Awarded	1. Cheapest		MYBURGHB	2022-04-28	1998.58	E0003005	Cape Agulhas Area
15361	CAPE AGULHAS CIVILS	Install Sewer Main Park Street BD, Payment Certificate 1 (T354/2021, SCM13-2021-22)		42656.66	Awarded	3. Tender		ABDULAZIZ JA	2022-04-28	42656.66	E0003011	Cape Agulhas Area
15362	CAPE AGULHAS CIVILS	New Toilets Zwellitsha & Sewer Pipes, Payment Certificate 2 (T354/2021, SCM13-2021-22)		202168.74	Awarded	3. Tender		HANNESV	2022-04-29	202168.74	E0003028	Cape Agulhas Area
15363	CAPE AGULHAS CIVILS	Installation of Water Mains Duine Ave BD, Payment Certificate 2 (T354/2021, SCM13-2021-22)		125375.88	Awarded	3. Tender		ABDULAZIZ JA	2022-04-28	125375.88	E0003012	Cape Agulhas Area
15365	OVERBERG AGRI BEDRYWE	Unitwist Couplers (Straight, Male & Female)		1928	Awarded	1. Cheapest		SHELDONS	2022-04-29	1928	E0003022	Cape Agulhas Area
15366	IMVUSA TRADING 1411	PUNCTURE REPAIR (SLIP 18) - CS 20149 (E) T252/2021		253.95	Awarded	3. Tender		STEVEC	2022-04-28	253.95	E0003013	Cape Agulhas Area
15367	IMVUSA TRADING 1411	PUNCTURE REPAIR (SLIP 16) - CS 19281 (E) T253/2021 PUNCTURE REPAIR (SLIP 14) - CS 3347 (E) T252/2021		779.07	Awarded	3. Tender		STEVEC	2022-04-28	779.07	E0003014	Cape Agulhas Area
15368	BREDA HARDWARE	CORDLESS DRILL		1599.9	Awarded	1. Cheapest		MYBURGHB	2022-04-28	1599.9	E0003007	Cape Agulhas Area
15369	KAAP AGRI BEDRYF	DRILL		3085	Awarded	1. Cheapest		MYBURGHB	2022-04-28	3085	E0003006	Cape Agulhas Area
15369	OVERBERG AGRI BEDRYWE	DRILL		3091	Not Awarded	Not awarded		MYBURGHB	2022-04-28	3085	E0003006	Cape Agulhas Area
15369	BREDA HARDWARE	DRILL		3199.9	Not Awarded	Not awarded		MYBURGHB	2022-04-28	3085	E0003006	Cape Agulhas Area
15369	KAAP AGRI BEDRYF	DRILL		3085	Awarded	1. Cheapest		MYBURGHB	2022-04-28	3085	E0003006	Cape Agulhas Area
15370	IMVUSA TRADING 1411	PUNCTURE REPAIR (SLIP 13) - CS 14815 (E) T253/2021 PUNCTURE REPAIR (SLIP 20) - CS 2336 (E) T253/2021 PUNCTURE REPAIR (SLIP 21) - CS 6105 (E) T254/2021		1838.08	Awarded	3. Tender		STEVEC	2022-04-28	1838.08	E0003015	Cape Agulhas Area

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15371	SOUTHERN AMBITION 1281	VEHICLE MARKING (LAW ENFORCEMENT) VW POLO SEDAN - CS 13295		2000	Awarded	1. Cheapest		STEVEC	2022-04-28	2000	E0003016	Western Cape Area
15372	HYDRAFIX	OIL-HYD-APEX-W46-20L- OIL HYDRAULIC - APEX (W46) - 20L - CS 10778 (G)		1854.38	Awarded	1. Cheapest		STEVEC	2022-04-28	1854.38	E0003018	Cape Agulhas Area
15373	FANTASTIC INVESTMENTS 456	New Battery B622		1165	Awarded	1. Cheapest		STEVEC	2022-04-28	1165	E0003017	Cape Agulhas Area
15374	POWER RUSH TRADING 12	RH Inner CV Joint		780	Awarded	1. Cheapest		STEVEC	2022-04-29	780	E0003023	Cape Agulhas Area
15375	HYDRAFIX	Push-In Air Fitting Plastic Labour		194.26	Awarded	1. Cheapest		STEVEC	2022-04-28	194.26	E0003019	Cape Agulhas Area
15376	SOUTHERN AMBITION 1281	Vehicle Marking & Fitment - Law Enforcement		2000	Awarded	1. Cheapest		STEVEC	2022-04-29	2000	E0003020	Western Cape Area
15377	IMVUSA TRADING 1411	Puncture Repair (Slip 19)		253.95	Awarded	3. Tender		STEVEC	2022-04-29	253.95	E0003021	Cape Agulhas Area
15378	CNJ ARENDSE CONSTRUCTIO NS	Cleaning of old pumps at Bredasdorp Sewer Station		22500	Awarded	1. Cheapest		SHANEW	2022-05-03	22500	E0003051	Cape Agulhas Area
15378	ISAK PRINS	Cleaning of old pumps at Bredasdorp Sewer Station		25100	Not Awarded	2. Other		SHANEW	2022-05-03	22500	E0003051	Cape Agulhas Area
15378	RT LALI KONTRAKTEU RS	Cleaning of old pumps at Bredasdorp Sewer Station		25500	Not Awarded	2. Other		SHANEW	2022-05-03	22500	E0003051	Cape Agulhas Area
15379	HPM BOUHANDELA ARS	1. Aqua spray ADJ. Nozzle AQ 550070 2. Hosepipe MTS 12X20M W/FIT 6YR		304	Awarded	2. Other		SHELDONS	2022-04-29	304	E0003029	Cape Agulhas Area
15380	STRUISBAAI HARDWARE	Hosepipe 12x30m + fittings		550	Awarded	2. Other		SHELDONS	2022-04-29	550	E0003030	Cape Agulhas Area
15381	LUHANN ANDRIES ODENDAAL	CHECK & REPAIRED ALL LIGHTS - CS 6957 PARTS - HD23 FLASHER UNIT 24V - CS 6957 (C) LABOUR - CS 6957 (E) SUNDRIES - CS 6957 (D)		879.75	Awarded	1. Cheapest		STEVEC	2022-04-29	879.75	E0003024	Cape Agulhas Area
15382	IMVUSA TRADING 1411	PUNCTURE REPAIR (SLIP 23) - CS 2336 (E) T253/2021		470.29	Awarded	3. Tender		STEVEC	2022-04-29	470.29	E0003025	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
15383	IMVUSA TRADING 1411	PUNCTURE REPAIR & CALL-OUT (SLIP 17) - CS 2352 (E) T249/2021		777.98	Awarded	3. Tender		STEVEC	2022-04-29	777.98	E0003026	Cape Agulhas Area
15384	STRUJSBAAI HARDWARE	MAINTENANCE MATERIALS		1920	Awarded	1. Cheapest		MYBURGHB	2022-05-03	1920	E0003038	Cape Agulhas Area
15386	OVERBERG AGRY BEDRYWE	Bowsaw Frame, Knife & Heat Gun		1153.8	Awarded	1. Cheapest		SHELDONS	2022-04-29	1153.8	E0003031	Cape Agulhas Area
15387	BREDA HARDWARE	PLASTIC FITTINGS		3118	Awarded	1. Cheapest		MYBURGHB	2022-05-03	3118.1	E0003040	Cape Agulhas Area
15387	OVERBERG AGRY BEDRYWE	PLASTIC FITTINGS		3875.01	Not Awarded	Not awarded		MYBURGHB	2022-05-03	3118.1	E0003040	Cape Agulhas Area
15387	KAAP AGRY BEDRYF	PLASTIC FITTINGS		5122.41	Not Awarded	Not awarded		MYBURGHB	2022-05-03	3118.1	E0003040	Cape Agulhas Area
15388	ROYAL KAFEE	Royal Kafee Elim Koerante Mei 2022		415.8	Awarded	1. Cheapest		CARIC	2022-05-05	415.8	E0003054	Cape Agulhas Area
15390	Kruger & Blignaut Attorneys	BETAAL KOSTES TOV INVORDERING VAN OORHANDIGDE REKENINGE INGEVOLGE DIE SLA (APRIL 2022) - T127/2020		24118.82	Awarded	3. Tender		DAWID	2022-04-29	24118.82	E0003033	Cape Agulhas Area
15391	Kruger & Blignaut Attorneys	BETAAL KOMMISSIE TOV INVORDERING VAN OORHANDIGDE REKENINGE INGEVOLGE DIE SLA (APRIL 2022) - T127/2020		159386.19	Awarded	3. Tender		HANNESV	2022-05-03	159386.19	E0003037	Cape Agulhas Area
15392	UBUNTU TECHNOLOGY	20m HDMI Cable		941.62	Awarded	1. Cheapest		KEVINF	2022-04-29	941.62	E0003032	Other: Country Wide

6. AWARDS MADE TO PERSONS IN SERVICE OF THE STATE (SCM Reg 44)

REPORT IN TERMS OF SCM REGULATION 44 (awards to persons in service of the state) / VERSLAG IN TERME VAN SCM REGULASIE 44 (toekennings aan persone indiens van die staat) :			
1 JULY 2021 - 30 JUNE 2022			
NO.	SCM PROCESS FOLLOWED	BESKRYWING/ DESCRIPTION	AMOUNT PAID AS AT 31 APRIL 2022 / BEDRAE UITBETAAL SOOS OP 31 APRIL 2022
1		AWARDED TO RELATIONSHIP NONE	VAT
			R 0,00

7. AWARDS MADE TO CLOSE FAMILY MEMBERS OF PERSONS IN SERVICE OF THE STATE (SCM Reg 45)

NO.	SCM PROCESS FOLLOWED	BESKRYWING/ DESCRIPTION	AWARDED TO	RELATIONSHIP	Name Of Person in service of the state	AMOUNT PAID AS AT 31 APRIL 2022 / BEDRAE UITBETAAL SOOS OP 31 APRIL 2022
1	DIRECT	Pauper Bariatals CATERING	ADONAI FUNERAL HOME	BROTHER OF CAM OFFICIAL MR. D FREDERICKS	MR. D FREDERICKS	R 45 000,00
2	3 QUOTES	REFRESHMENTS	ENID BENETHA MARIE ATKINS (MAAA0775952)	PARENT OF CAM OFFICIAL MS. Tirzah Atkins	MS. Tirzah Atkins	R 11 860,00
3		TRANSPORT - INFORMAL SETTLEMENTS FORUM LEADERSHIP TRAINING BREDASDORP	SHOPRITE CHECKERS (CHECKERS BREDASDORP)	MANAGERS SPOUSE, CAM OFFICIAL MS E ZIEFF	MS E ZIEFF	R 68 950,63
4	3 QUOTES	CLOTHING INCLUDING CAM LOGO EMBROIDED	FRANKLIN ALEXANDER	PARENT OF CAM OFFICIAL MR. FRANCOIS ALEXANDER	MR F ALEXANDER	R 7 160,00
5	3 QUOTES		JE PHILLIPS T/A EMBROIDERY-N-MORE	MOTHER IN-LAW OF CAM OFFICIAL - EMILE BEHR	MR. E BEHR	R 4 750,00
						R 137 720,63

REPORT IN TERMS OF SCM REGULATION 45 (Indirect: awards to close family members of persons in service of the state) / VERSLAG IN TERME VAN SCM REGULASIE 45

(Indirek: toekennings aan na-verwante familie-lede) :

1 JULY 2021 - 31 APRIL 2022

Nr	SCM PROCESS FOLLOWED	Tender Description	Tenderer	Relationship to person in service of the state	Name Of Person in service of the state	EXPENDITURE TO DATE
1	TENDERS & QUOTATIONS	COMPUTER ACCESSORIES & STATIONERY	CANFRED COMPUTERS T/A PREMIUM COMPUTERS & STATIONERS SWELLENDAM	MR. N EKSTEEN, PARENT OF BOTH SHAREHOLDERS/DIRECTORS OF PREMIUM COMPUTERS & STATIONERS SWELLENDAM IS IN SERVICE OF DENEL OTR	MR. N EKSTEEN	R 11 475,00
2	SCM1-2021-22	ITEM 18 ANNUAL STORE STOCK & SERVICES	PISTON POWER CHEMICALS CC	NADIRA ANDHEE; WIFE OF UJUSH ANDHEE(DIRECTOR) IS EMPLOYED AS AN EDUCATOR IN KZN	MS. NADIRA ANDHEE	R 106 606,94
3	SCM2-2019-20	FINANCIAL SERVICES -- UNBUNDLING OF INFRASTRUCTURE ASSET ACCORDING TO GRAP 17 FOR A PERIOD OF 3 YEARS	MUBESKO AFRICA PTY LTD	MS JANINE NIEHAUS SPOUSE OF SENIOR MANAGER HENDRI NIEHAUS IS IN SERVICE OF NORTHERN CAPE DEPARTMENT OF HEALTH & MS LIEZLE SPOUSE OF MANAGER BART SAAIMAN IS IN SERVICE OF WESTERN CAPE DEPARTMENT OF EDUCATION	MS. J NIEHAUS & MS. L SAAIMAN	R 342 078,22
4	SCM1-2021-22-1	SUPPLY & DELIVERY OF ROAD CONSTRUCTION MATERIALS.	CAPE AGULHAS CIVILS CC	TL DU TOIT SPOUSE-AT THE DEPT OF HEALTH WESTERN CAP E& SISTER AT THE BREDASDORP CLINIC	MRS TL DU TOIT	R4 652 483,17
5	SCM1-2021-22-13	SUPPLY & DELIVERY OF REFUSE BAGS	TSCH INTERNATIONAL HOLDINGS (PTY) LTD	EUGENE HLONGWANE SPOUSE- IS A MANAGER AT THE CITY OF CAPE TOWN	MRS EUGENE HLONGWANE	R94 109,31

Nr	SCM PROCESS FOLLOWED	Tender Description	Tenderer	Relationship to person in service of the state	Name Of Person in service of the state	EXPENDITURE TO DATE
6	SCM1-2021-22-14/15	SUPPLY & DELIVERY OF WATER PURIFICATION CHEMICALS& TESTING OF WATER & SEWER SAMPLES.	KEMANZI (PTY) LTD	J.N. DU TOIT (SPOUSE)-IS AN INSPECTOR FOR DRIVERS LICENCES AT THE CITY OF CAPE TOWN, TRAFFIC SERVICES	J.N. DU TOIT (SPOUSE)	R 403 650,00
						R 5 610 402,64

8. REGISTER OF CONSTRUCTION TENDERS ABOVE R200 000 ON CIDB I-TENDER (CIDB Reg 18(1))

VERSLAG IN TERME VAN CIDB REGULASIE 18(1) MAART 2022 / REPORT IN TERMS OF CIDB REGULATION 18(1) - APRIL 2022						
Tenders Advertised And Not Closed						
cidb Reference Number	Tender Number	Description	Status	Date Advertised	Date Closed	Change Request Status
		none				
Tenders Closed and Not Awarded						
cidb Reference Number	Tender Number	Description	Status	Date Advertised	Date Closed	Change Request Status
100076487	SCM51/2021/22	the Supply and Erecting of Fences and Repairs on an "As and When Required" Basis in The Cape Agulhas Municipal Area for A 3-Year Period.	Advertised	2022/02/22	2022/03/25	N/A

ACTIVE CONTRACTS							
<u>cidb Ref No</u>	<u>Contract Number</u>	<u>Title</u>	<u>Description</u>	<u>Status</u>	<u>Change Request Status</u>	<u>Date Awarded</u>	<u>Date of practical completion</u>
100076068	SCM19-2021-22	CONSTRUCTION OF A NEW RETAINING WALL AT DROP-OFF SITE IN STRUISBAAI	Advertised	Awarded		2022/04/20 00:00	
-	SCM29-2021-22	UPGRADING OF SIDEWALKS IN BREDASDORP	Upgrading of Sidewalks in Bredasdorp (asphalt surfacing).	Awarded		2022/03/30 00:00	-
-	SCM22/2021/22	UPGRADING OF STREETS IN NAPIER	UPGRADING OF STREETS IN NAPIER (450M2)	Awarded		2022/03/23 00:00	-
-	SCM26/2021/22	UPGRADING OF FREESIA-, SEEVIER- & LEERVIS STREETS AND STORMWATER IN STRUISBAAI	Upgrading of Freesia-, Seevier- & Leervis Streets and Stormwater in Struisbaai 225m of roadworks, detention pond and 645m of Stormwater drainage.	Awarded		2022/03/23 00:00	-
-	SCM17/2021/22	CONSTRUCTION OF TWO NEW NETBALL COURTS IN BREDASDORP	Construction of Two New Netball Courts in Bredasdorp 225m of roadworks, detention pond and 645m of Stormwater drainage	Awarded		2022/03/23 00:00	-
-	SCM23/2021/22	UPGRADING OF VILJOEN STREET IN BREDASDORP	The Upgrading of Viljoen Street in Bredasdorp (450 m2).	Awarded		2022/03/30 00:00	-
-	SCM44-2021-22	SUPPLY, DELIVERY, INSTALLATION AND COMMISSIONING OF A 13 PANEL SECONDARY SWITCHGEAR PANEL AND BACKUP BATTERY TRIPPING UNIT	supply, delivery, installation, and commissioning of a 12KV 13-panel secondary switchgear panel in the Argonauta Substation in Struisbaai Western Cape, together with a 110V standby battery charger and batteries.	Awarded		2022/03/17 00:00	-
-	SCM35-2021-22	UPGRADING OF SUIDERSTRAND ROAD	UPGRADING OF SUIDERSTRAND ROAD	Awarded		2022/01/26 00:00	-
-	SCM34-2021-22	PROVISION OF NEW BOREHOLES INCLUDING ASSOCIATED CIVIL, MECHANICAL & ELECTRICAL WORKS	PROVISION OF NEW BOREHOLES INCLUDING ASSOCIATED CIVIL, MECHANICAL & ELECTRICAL WORKS	Awarded		2021/11/26 00:00	-
100074887	SCM43-2021-22	FULL SWEEPING AUDIT OF ALL ENERGY METERS AND TID ROLL OVER	Full Sweeping Audit of All Energy Meters and TID Roll Over	Awarded		2021/12/15 00:00	-
100072970	SCM14/2021/22	UPGRADING OF NAPIER SEWER PUMP STATION AND ASSOCIATED WORKS	UPGRADING OF NAPIER SEWER PUMP STATION AND ASSOCIATED WORKS	Awarded		2021/12/15 00:00	-
100074571	SCM41-2021-22	UPGRADING OF NAPIER WASTEWATER TREATMENT WORKS CIVIL & STRUCTURAL	UPGRADING OF NAPIER WASTEWATER TREATMENT WORKS CIVIL & STRUCTURAL	Awarded		2021/12/09 00:00	-

cidb Ref No	Contract Number	Title	Description	Status	Change Request Status	Date Awarded	Date of practical completion
100072539	SCM13/2021/22	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF CIVIL ENGINEERING SERVICES FOR THE PERIOD ENDING 30 JUNE 2024	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF CIVIL ENGINEERING SERVICES FOR THE PERIOD ENDING 30 JUNE 2024	Awarded		2021/11/26 00:00	-
-	SCM30/2021/22/1	MAINTENANCE & REPAIRS OF MUNICIPAL BUILDINGS (PLUMBING)	the plumbing repair, maintenance, installation, extension, renewal, removal, alteration, or dismantling of water installations and soil wastewater drainage associated with municipal buildings in the Cape Agulhas Municipal area for a period of 3 years ending 30 October 2024.	Awarded		2021/11/22 00:00	
-	SCM28/2021/22	CONSTRUCTION OF STRUISBAAI INDUSTRIAL ROAD AND STORMWATER	CONSTRUCTION OF STRUISBAAI INDUSTRIAL ROAD AND STORMWATER	Awarded		2021/11/22 00:00	-
-	SCM30/2021/22/2	MAINTENANCE & REPAIRS OF MUNICIPAL BUILDINGS - ELECTRICAL	the repair and maintenance of municipal buildings in the Cape Agulhas Municipal area for a period of 3 years ending 30 October 2024.	Awarded		2021/11/12 00:00	-
-	SCM21/2021/22	UPGRADING OF RDP ROADS & STORMWATER IN BREDASDORP	Upgrading of RDP Roads & Stormwater in Bredasdorp.	Awarded		2021/11/03 00:00	-
-	SCM24/2021/22	UPGRADING OF PARKING AREA AT THUSONG CENTRE	UPGRADING OF PARKING AREA AT THUSONG CENTRE	Awarded		2021/11/03 00:00	-
-	SCM12/2021/22	REPAIR OF ROAD SURFACES IN THE CBD AND RESIDENTIAL AREAS OF BREDASDORP, STRUISBAAI, L'AGULHAS, SUIDERSTRAND, ARNISTON AND NAPIER	the Repair of road surface damages due to pipe bursts, installation of infrastructure and road failures in the Cape Agulhas Municipal Area	Awarded		2021/08/11 00:00	-
100062605	SCM20/2019/20 - T77/2020	WATER TREATMENT AT SPANJAARDSKLOOF	WATER TREATMENT SPANJAARDSKLOOF FOR A PERIOD OF 3 YEARS (1 APRIL 2021 - 28 February 2024)			2020/05/29 00:00	-
-	SCM21/2019/20	MAINTENANCE CONTRACT OF MECHANICAL AND ELECTRICAL EQUIPMENT FOR WATER AND SANITATION INFRASTRUCTURE	MAINTENANCE CONTRACT OF MECHANICAL AND ELECTRICAL EQUIPMENT FOR WATER AND SANITATION INFRASTRUCTURE AT CAPE AGULHAS MUNICIPALITY FOR A PERIOD ENDING 30 JUNE 2022	Awarded		2020/05/13 00:00	-

CONTRACTS WHERE PRACTICAL COMPLETION HAS BEEN REGISTERED						
cidb Ref No	Contract Number	Title	Description	Status	Change Request Status	Date of practical completion
-	SCM29-2020-21-1	CONSTRUCTION OF BEDRASDORP FIVE A SIDE SOCCER FIELD AT ANENE BOOYSEN PARK	CONSTRUCTION OF BEDRASDORP FIVE A SIDE SOCCER FIELD AT ANENE BOOYSEN PARK	Awarded		2021/05/26 00:00 2021/11/05 00:00
100058946	SCM13-2019-20	The Upgrading of the existing Wastewater Treatment Works in Bredasdorp	The Upgrading of the existing Wastewater Treatment Works in Bredasdorp. The project entails the UPGRADING OF THE WASTEWATER TREATMENT WORKS IN BEDASDORP to provide adequate and efficient treatment facilities to treat sewage generated in Bredasdorp and surrounding areas. The proposal includes the construction of a new inlet works, new raw sewage pump station, lining of over-flow pond, extension and modification of the existing aeration basin to treat 1.6 Ml/d ADWF, a new 2 Ml/d ADWF biological reactor, a new 17m secondary settling tank, a new chlorine contact channel and laboratory room extension to the existing office building.	Awarded		2020/01/16 00:00 2021/07/23 00:00
100067220	SCM14/2020/21	THE REPAIR AND RESEAL OF ROADS IN BEDASDORP (PHASE2)	THE REPAIR AND RESEAL OF ROADS IN BEDASDORP (PHASE2)	Awarded		2021/07/23 00:00
-	SCM27/2020/21	CONSTRUCTION OF ACCESS ROAD, PARKING AND WALKWAYS - ANENE BOOYSEN PARK	THE ACCESS ROAD, PARKING AND WALKWAYS - ANENE BOOYSEN PARK	Awarded		2021/03/10 00:00 2021/07/14 00:00

9. DISPUTES, COMPLAINTS, ENQUIRIES AND OBJECTIONS (SCM Reg 21(e), 49 & 50)

Supply Chain Management Policy, Par. 11.15 & SCM Treasury Regulations- Reg 49-50							
DATE RECEIVED	BIDDER	REFERENCE NR	DISPUTES, COMPLAINTS, ENQUIRIES AND OBJECTION DESCRIPTION	Submitted within 14 days.	RESPONSIBLE OFFICIAL (SCM/CFD/AO)	STATUS / REMARKS	TO WHOM REFERRED IF NOT RESOLVED WITHIN 60 days.
2021-10-15	WACO AFRICA (PTY) LTD	Q9/2021/	OBJECTION – REMOVAL OF ASBESTOS FROM P&B LIME WORKS	YES	AO	APPOINTED INDEPENDENT & IMPARTIAL PERSON	
08-Dec-21	TERTIUS LOUW LOODGIETERS CC	SCM30/2021/22/1	OBJECTION – MAINTENANCE & REPAIRS OF MUNICIPAL BUILDINGS - PLUMBING WORK	YES	AO	APPOINTED INDEPENDENT & IMPARTIAL PERSON	
26-Jan-22	FHIXER PTY LTD	SCM14/2021/22	OBJECTION – UPGRADING OF NAPIER PUMP STATION AND ASSOCIATED WORKS	YES	AO	APPOINTED INDEPENDENT & IMPARTIAL PERSON	

10. MONTHLY STORES RECONCILIATION

STORES TRANSACTIONS Reconciliation Date		STORE A - BREDASDORP 2022/04/30	STORE B - ELECTRICAL 2022/04/30	STORES TRANSACTIONS Reconciliation Date	STORE B - ELECTRICAL 2022/04/30	STORES TRANSACTIONS Reconciliation Date	STORE C - STRUISBAAI 2022/04/30	STORES TRANSACTIONS Reconciliation Date	TOTAL STOCK VALUE 2022/04/30
Opening Balances		1 528 176,41	0,00	Opening Balances	0,00	Opening Balances	126 917,02	Opening Balances	1 655 093,43
Stock Received		132 892,30	0,00	Stock Received	0,00	Stock Received	7 125,38	Stock Received	140 017,68
Stock Issued		-156 901,04	0,00	Stock Issued	0,00	Stock Issued	-11 623,00	Stock Issued	-168 524,04
Stock Returned		0,00	0,00	Stock Adjusted	0,00	Stock Adjusted	0,00	Stock Adjusted	0,00
Stock Written Off		0,00	0,00	Stock Returned	0,00	Stock Returned	0,00	Stock Returned	0,00
Stock Transferred		-7 125,38	0,00	Stock Transferred	0,00	Stock Transferred	0,00	Stock Transferred	-7 125,38
Stock on Hand Store A		1 497 042,29	0,00	Stock on Hand Store C	0,00	Stock on Hand Store C	122 419,40	Stock on Hand Store A, B & C	1 619 461,69
STORES MAIN LEDGER		STORE A	STORE B	STORES MAIN LEDGER		STORE C	TOTAL STOCK VALUE		
Opening Balances		1 528 176,41	102 375,00	Opening Balances	126 917,02	Opening Balances	126 917,02	Opening Balances	1 757 468,43
Issues		-164 026,42	0,00	Issues	0,00	Issues	-11 623,00	Issues	-175 649,42
Received		132 892,30	0,00	Received	0,00	Received	7 125,38	Received	140 017,68
Stock on Hand Store A		1 497 042,29	102 375,00	Stock on Hand Store C	102 375,00	Stock on Hand Store C	122 419,40	Stock on Hand Store A, B & C	1 721 836,69
STORES VOTES		STORE A	STORE B	STORES VOTES		STORE C	STORES VOTES		
Year end Adjustments / Write offs		0,00	0,00		0,00				0,00
Unreconciled Difference		0,00	0,00		0,00				0,00
		1 497 042,29	0,00			122 419,40	TOTAL STOCK AS AT 30 APRIL 2022		
									1 619 461,69

11. Conclusion & Sign Off

The Supply Chain Management Unit is continuously improving its processes and procedures in order to ensure that Council receive value for money in terms of demand and acquisition management.

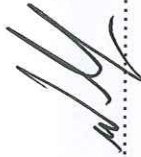
I hereby certified that the above information is correct.



.....
RJ SEFOOR

MANAGER SCM

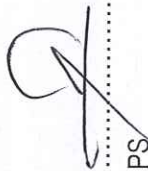
Date: 06/05/2022



.....
PJ VAN BILJON

DIRECTOR: FINANCIAL SERVICES

Date: 07/05/2022



.....
EO PHILLIPS

MUNICIPAL MANAGER

Date: 10.05.2022

Tender (T) / Formal Written Quotation (FQ)
 EXISTING tender (ET), Quotations (Q) Transversal Contract (RT)

ANNUAL PROCUREMENT PLAN 2021/22	ConfigCode	BUDGET 2021/22	ADJUSTMENT BUDGET 2021/22	TOTAL BUDGET 2021/22	Total spent To Date 2021/22	Available on vote 2021/22	STATUS	Tender (T) / Formal Written Quotation (FQ) EXISTING tender (ET), Quotations (Q) Transversal Contract (RT)
<u>Municipal Manager</u>	<u>25/10</u>							
Machinery & Equipment:Airconditioner	072510050001	17 500	(4 900)	12 600,00	12 521,74	78,26	completed	T
TOTAL		17 500	(4 900)	12 600,00	12 521,74	78,26		
<u>Strategic Services</u>	<u>25/21</u>							
Community Facility: RSEP (DPLG) - Annene Booysen braai facilities & development	072521201001	800 000	712 692	1 512 692,00	1 053 730,56	458 961,44	in construction	T
Portable audio visual solution for streaming live meetings	072521116016	82 000	39 200	121 200,00	121 161,00	39,00	completed	FQ
TOTAL		882 000		1 633 892,00	1 174 891,56	459 000,44		
<u>Socio & Economic Development</u>	<u>25/40</u>							
Machinery & Equipment:Vacuum cleaner	072540055001	4 000		4 000,00	1 304,35	2 695,65	COMPLETED	Q
COMPUTER EQUIPMENT: ALARM SYSTEM	072540055011	-	8 000	8 000,00	6 325,91	1 674,09		Q
Improving Accoustics of Thusong Hall	072540200001	-	150 000	150 000,00		150 000,00	new	Q
TOTAL		4 000	158 000	162 000,00	7 630,26	154 369,74		

ANNUAL PROCUREMENT PLAN 2021/22	ConfigCode	BUDGET 2021/22	ADJUSTMENT BUDGET 2021/22	TOTAL BUDGET 2021/22	Total spent To Date 2021/22	Available on vote 2021/22	STATUS	Tender (T) / Formal Written Quotation (FQ) EXISTING tender (ET), Quotations (Q) Transversal Contract (RT)
<u>Tourism / LED unit</u>	25/41							
Community Facility: Ablution facility (Informal Market @ KFC)	072541045003	120 000		120 000,00	107 357,38	12 642,62	completed	T
TOTAL		170 000	(50 000)	120 000,00	107 357,38	12 642,62		
<u>Revenue Management</u>	30/20							
Furniture & Office Equipment:3x Chairs	073020045102	8 000		8 000,00	5 870,40	2 129,60	COMPLETED	FQ
TOTAL		8 000	-	8 000,00	5 870,40	2 129,60		
<u>ICT Unit</u>	30/60							
Computer Equipment: Projector screen	073060040009		4 000	4 000,00	2 710,00	1 290,00	on order	
Computer Equipment: Access control - Building control safe	073060040012		10 000	10 000,00	4 483,26	5 516,74	on order	
Computer Equipment:New PC's	073060040002	13 000	(1 650)	11 350,00	11 312,00	38,00	completed	SITA
Computer Equipment:New Laptops	073060040003	72 000	(2 850)	69 150,00	69 135,36	14,64	completed	SITA
Computer Equipment:Replacement PC's	073060040102	273 000	(1 500)	271 500,00	271 488,00	12,00	completed	SITA
Computer Equipment:Replacement Laptops	073060040103	108 000	(3 960)	104 040,00	104 039,04	0,96	completed	SITA
Computer Equipment:Screens New	073060040004	17 200	33 675	50 875,00	42 454,00	8 421,00	on order	SITA

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Smart city project - Water monitoring	073060040007	1 600 000	(39 200)	1 560 800,00	1 550 795,84	10 004,16	on order	ET
Computer Equipment:External HDD	073060040201	12 000	(670)	11 330,00	11 328,00	2,00	completed	SITA
Computer Equipment:Switch POE	073060040202	111 000	(760)	110 240,00	110 234,01	5,99	on order	T
Machinery & Equipment: Two Way Radios	073060055005	48 000		48 000,00	47 311,40	688,60	on order	T
Computer Equipment: Camera's - [Smart city]	073060055005	-	103 650	103 650,00	103 603,33	46,67	on order	
Furniture & Office Equipment:Highback chair	073060045102	7 000	(800)	6 200,00	6 200,00	0,00	completed	FQ
Ladder	073060045103	3 000	(720)	2 280,00	2 278,27	1,73	completed	Q
TOTAL		2 264 200	99 215	2 363 415,00	2 337 372,51	26 042,49		
<i>Protection Services</i>	40/20							
Projector & Screen	074020040001	20 000		20 000,00	11 265,00	8 735,00	on order	Q
Furniture & Office Equipment:Chair - Manager	074020045102	4 000		4 000,00	3 961,98	38,02	completed	FQ
Fencing: Test Yard	074020014001	150 000		150 000,00	79 640,00	70 360,00	in construction	FQ
TOTAL		199 000	(25 000)	174 000,00	94 866,98	79 133,02		

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Traffic & Law Enforcement	40/21							
Transport: Vehicles: Sedan Replacement (Traffic/Law Enforcement)	074021060102	300 000		300 000,00	257 138,95	42 861,05	delivered	RT57/2019
Transport: Vehicles: Double Cab Bakkie (Law Enforcement)	074021126021	450 000		450 000,00	425 544,83	24 455,17	on order	RT57/2019
[replacement] x2								
2x Generators (Roadblock & Kiosk Trailers)	074021055001	15 000		15 000,00	9 990,00	5 010,00		Q
TOTAL		765 000	-	765 000,00	692 673,78	72 326,22		
Traffic Licencing	40/22							
Note Counter	074022050002	5 000		5 000,00	0,00	5 000,00	OUTSTANDING	Q
Machinery & Equipment: Two Way Radios	074022055001	25 000		25 000,00	23 690,00	1 310,00	completed	T
TOTAL		30 000	-	30 000,00	23 690,00	6 310,00		
Environmental Services	40/23							
Mobile Animal Dip Bath - trailer	074023060001	50 000		50 000,00	0,00	50 000,00	BEC	FQ
TOTAL		50 000	-	50 000,00	0,00	50 000,00		
Building and Commonage	40/41							
Machinery & Equipment: Vacuum Cleaner	07404116002	6 500	(2 000)	4 500,00	4 467,83	32,17	completed	3Q
Machinery & Equipment: Airconditioners (Replacement)	074041055101	30 000	3 500	33 500,00	32 485,42	1 014,58	completed	Q

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Furniture & Office Equipment:Furniture - Community Halls (replacement)	074041045101	50 000		50 000,00	43 565,22	6 434,78	completed	FQ
Machinery & Equipment: Sanitising - SR420 Mist Blower	074041055001		7 800	7 800,00	7 225,12	574,88	completed	
TOTAL		86 500	9 300	95 800,00	87 743,59	8 056,41		
Parks & Sport Facilities	40/42							
Playparks - Elim / Ward 4 [Open gyms]	074042231001	150 000		150 000,00	129 400,00	20 600,00	completed	FQ
Construction - Soccer Field (Napier)	074042231003	600 000		600 000,00	495 326,55	104 673,45	in construction	T
Netball Legacy Netball World Cup - Provincial Grant	074042231007	800 000		800 000,00	46 000,00	754 000,00	in construction	T
Machinery & Equipment: Chainsaw / Lawnmover	074042055105		35 000	35 000,00	31 721,74	3 278,26	completed	
Transport: 1Ton Vehicle - Struisbay parks team	074043060101	280 000		280 000,00	265 558,00	14 442,00	on order	RT57/2019
TOTAL		1 830 000	35 000	1 865 000,00	968 006,29	896 993,71		
Beaches & Holiday resort	40/43							
Furniture & Office Equipment:Furniture at Resorts (replacement)	074043045101	80 000		80 000,00	78 685,76	1 314,24	completed	
Transport: Replace vehicle 1/2ton bakkie-Waenhuiskrans Resort	074043060101	230 000		230 000,00	223 489,33	6 510,67	on order	RT57/2019

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Upgrading of steps at swim area - Bikini Beach / Harbour	074043231201	140 000	-	140 000,00	0,00	140 000,00	EIA	T
TOTAL		450 000	-	450 000,00	302 175,09	147 824,91		
<u>Library Services</u>	40/50							
Machinery & Equipment: Aircon - Struisbaai	074050055101	15 000		15 000,00	14 362,27	637,73	completed	Q
TOTAL		15 000	-	15 000,00	14 362,27	637,73		
<u>Water: Distribution</u>	50/20							
Equipment for boreholes in Napier and Suiderstrand (electrification)	075020131002	250 000		250 000,00	0,00	250 000,00	OUTSTANDING	
Water Distribution: Old Water Mains (Replacement)	075020136101	1 000 000		1 000 000,00	643 800,38	356 199,62	in construction	T
Buildings: Yards & Fences: Reservoir & Pump Station Safety	075020014201	250 000		250 000,00	0,00	250 000,00	dept eval	T
Water Treatment Instrumentation	075020055001	100 000		100 000,00	98 500,00	1 500,00	on order	FQ
Water: Distribution - Boreholes: Struisbay & Agulhas (DPLG)	075020231006		2 353 000	2 353 000,00	2 004 736,80	348 263,20	in construction	
New Motor Control Centre's for pumpstation and boreholes	075020135203	500 000		500 000,00	0,00	500 000,00	OUTSTANDING	T
Water conservation and demand management [SC]	075020135204	1 200 000		1 200 000,00	280 621,28	919 378,72	in construction	T

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Camera for safeguarding of Water infrastructure	075020135206	150 000		150 000,00	141 851,70	8 148,30	on order	FQ
TOTAL		3 450 000	2 353 000	5 803 000,00	3 169 510,16	2 633 489,84		
Sewerage Services 50/30								
Sewer Reticulation - New Additional Informal Toilet Structur	075030141001	250 000	(140 000)	110 000,00	97 203,44	12 796,56	completed	T
Sewer Reticulation - Sewerage Pipe Replacement	075030141101	1 000 000	140 000	1 140 000,00	113 189,25	1 026 810,75	in construction	T
Sewer Reticulation - Sewerage pipe replacement	075030141201	2 000 000		2 000 000,00	611 509,44	1 388 490,56	in construction	T
Sewer Pumpstation - Sewer Screen Structure & Associate works	075030140202	250 000		250 000,00	184 740,87	65 259,13	in construction	T
Refurbish Sewer Pumpstation Napier and associated works	075030140203	500 000		500 000,00	7 200,00	492 800,00	in construction	T
Sewer Pumpstation - Refurbishment of Struisbaai Noord Sewer	075030140201	250 000		250 000,00	0,00	250 000,00	awarded	T
TOTAL		4 250 000	-	4 250 000,00	1 013 843,00	3 236 157,00		
Sewerage Services: Treatment 50/31								
WATER SERVICE INFRASTRUCTURE GRANT - NAPIER (Rehab Waste Water Treatm Works (NAPIER)	075031142203	7 700 000		7 700 000,00	1 383 582,00	6 316 418,00	AWARDED	T
TOTAL		7 700 000	-	7 700 000,00	1 383 582,00	6 316 418,00		

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<u>Waste Management</u>	50/40							
Wheelle bins	075040153001	100 000		100 000,00	86 477,40	13 522,60	ONGOING	ET
TOTAL		100 000		100 000,00	86 477,40	13 522,60		
<u>Solid Waste</u>	50/41							
Upgrading of Drop-offs	075041150002	600 000	150 000	750 000,00	0,00	750 000,00	awarded	T
P&B Lime Works Rehabilitation (new entrance) FENCING	075041150003	500 000	(150 000)	350 000,00	0,00	350 000,00	tender cancelled	T
TOTAL		2 841 500	(1 741 500)	1 100 000,00	0,00	1 100 000,00		
<u>Streets Stormwater</u>	50/50							
Roads Infrastructure:								
Roads Upgrade - RDP Bdrp	075050100201	9 062 850	(949 058)	8 113 792,00	4 444 180,66	3 669 611,34	in construction	T
Roads Infrastructure:								
Construction Re-unie Street Napier	075050100203	1 200 000		1 200 000,00	153 531,00	1 046 469,00	in construction	T
Construction Viljoen Street Bredasdorp	075050100204	200 000		200 000,00	7 680,00	192 320,00	in construction	T
Thusong centre facility - paving	'075050100214	-	1 274 904	1 274 904,00	1 227 530,00	47 374,00	in construction	T
Construction of Van der Byl Street Napier	'075050100213	1 200 000		1 200 000,00	0,00	1 200 000,00	in construction	T
Storm Water Conveyance: Storm Water Master pl - Sbay	075050111203	800 000		800 000,00	0,00	800 000,00	in construction	T
Storm Water Conveyance: LG grant - Iris street pond (SBN)	075050111206		1 300 000	1 300 000,00	674 589,57	625 410,43	in construction	T

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Upgrade Suiderstrand Road	075050211009	1 500 000		1 500 000,00	560 240,00	939 760,00	in construction	T
Roads Infrastructure: Reseal Roads - CAM / Master plan	075050100105	1 800 000		1 800 000,00	435 033,14	1 364 966,86	in construction	T
Struisbay Industrial services (Roads / Stormwater)	075050100001	2 500 000		2 500 000,00	509 270,53	1 990 729,47	in construction	T
Sidewalks - Ward 6 [Afrikaalan & Fabrieksweg	075050100211	350 000		350 000,00	0,00	350 000,00	in construction	T
TOTAL		18 612 850	1 625 846	20 238 696,00	8 012 054,90	12 226 641,10		
Electricity services	50/50							
OFFICE FURNITURE - White Boards	075060045002	4 000	(300)	3 700,00	3 690,17	9,83	completed	ET
Electricity LV Network: Integrated National Electrification Programme	075060127201	2 243 500		2 243 500,00	1 647 347,19	596 152,81	on order	ET
Master plan *Struisbaai	075060126202	3 034 937	12 000	3 046 937,00	3 044 340,00	2 597,00	on order	T
Electricity MV Network: Quality of Supply Meters	075060126001	70 000	(2 000)	68 000,00	67 800,00	200,00	completed	FQ
Generator: Tourism Office: 20KVA	075060126013	160 000	(15 000)	145 000,00	139 125,00	5 875,00	completed	FQ
Transport: Truck - Aerial Platform - cherry picker	075060060105	850 000	380 000	1 230 000,00	1 212 166,83	17 833,17	completed	RT57/2019
Transport: Truck - Crane Truck	075060060106	2 052 000	(380 000)	1 672 000,00	1 671 272,80	727,20	completed	RT57/2019
Electricity LV Network: Electrification - Informal Set	075060127202	136 000		136 000,00	107 877,60	28 122,40	on order	FQ
Machinery & Equipment: Tools	075060055003	35 000		35 000,00	11 925,09	23 074,91	completed	FQ

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Electricity MV Network: Change Transformers Minisubs	075060124101	570 500		570 500,00	524 550,00	45 950,00	completed	T
Electricity MV Network: Replace Med/Low Volt Overheadlines	075060126101	692 200		692 200,00	491 755,21	200 444,79	on order	T
TOTAL		9 883 637	(40 800)	9 842 837,00	8 921 849,89	920 987,11		
<u>Electricity Services: Street Lights</u>	50/61							
Electricity LV Network: Street Lights - New	075061127001	200 000		200 000,00	148 020,00	51 980,00	ONGOING	ET
TOTAL		200 000	-	200 000,00	148 020,00	51 980,00		
<u>Building Control</u>	50/70							
Furniture & Office Equipment: Notice Board	075070045001	4 000		4 000,00	2 832,27	1 167,73	completed	Q
TOTAL		4 000	-	4 000,00	2 832,27			
TOTAL		53 873 187	2 734 107	56 983 240	61 022 820,62			

