

# Cape Agulhas Municipality



KAAP AGULHAS MUNISIPALITEIT  
CAPE AGULHAS MUNICIPALITY  
U MASIPALA WASECAPE AGULHAS

## **MONTHLY SCM COMPLIANCE REPORT 31 OCTOBER 2022**

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## **1. INTRODUCTION**

The main objective of supply chain management is to implement a system that is fair; equitable; competitive; transparent; cost-effective to ensure best value for money by applying the highest possible ethical standards; and to promote local economic development.

## **2. BACKGROUND**

The Act on Local Government : Municipal Finance Management Act, 2003 , Chapter 11, the Municipal Supply Chain Management Regulations, as published in the Government Gazette on 30 May 2005 and the Council 's Supply Chain Management Policy as adopted on 28 June 2022 states that several reports must be submitted to the Council , accounting Officer and the Chief Financial officer. In order to create a transparent image to all processes in the Supply Chain Management Division, a full report is submitted to the Council .

The report includes the following:

1. Final awards made for a value above R 30 000 up to R10 million (**SCM Regulations 5 (4)**)
2. Final awards made above R100 000 submitted to Provincial & National Treasuries
3. Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c)) & 17 (c)
4. Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (b) &(c))
  - 4.1 Under R30 000
  - 4.2 Above R30 000
  - 4.3 Above R200 000
5. Written & Formal Written Quotations awarded (all awards) (SCM Regulations 5 (3), 5 (4) (a) & (b) & 18(1) (d), 17(2))
6. Report on Awards made to persons in service of the state (SCM Regulations 44)
7. Report on awards made to close family members of persons in service of the state (SCM Regulations 45)
8. Report on Projects on i-Tender in terms of the CIDB Regulation 18(1)
9. Disputes, Complaints, Enquiries and Objections (SCM Regulations 21(e), 49 & 50)
10. Stores month end Reconciliation
11. Updated Annual Procurement Plan

# 1. FINAL AWARDS MADE FOR A VALUE ABOVE R30 000 UP TO R10 MILLION (SCM Reg 5(4))

VERSLAG IN TERME VAN SCM REGULASIE 5(4) OKTOBER 2022 / REPORT IN TERMS OF SCM REGULATION 5(4) - OCTOBER 2022 TENDERS EN FORMEEL GESKREWE KWOTASIES TOEGEKEN AAN DIE TENDERAAR WIE DIE HOOGSTE PUNTE BEHAAL IN TERME VAN DIE VOORKEUR VERKRYGINGS REGULASIES TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS IN TERMS OF THE SUPPLY CHAIN MANAGEMENT REGULATIONS												
NO.	TENDER NR	VOTE NR	DEPARTMENT	DIVISION	DESCRIPTION	SUCCESSFUL TENDERER	BEE POINTS AWARDED	CONTRACT AMOUNT	VAT	RESOLUTION NR	DATE OF AWARD	BEE CONTRIBUTION LEVEL
<b>TENDERS</b>												
1	SCM10/2022/23	075050231018	INFRASTRUCTURE SERVICES	ROADS & STORMWATER	UPGRADING OF SIDEWALKS IN STRUISBAAI	LUCEM GROUP PTY LTD	20/20	R522 721,00	IN	T96/2022	2022/10/19	1
	SCM14/2022/23	075050211070	INFRASTRUCTURE SERVICES	ROADS & STORMWATER	UPGRADING OF VAN DER BUL STREET IN NAPIER	ALERT DEVELOPMENTS (PTY) LTD	20/20	R2 032 121,30	IN	T97/2022	2022/10/19	1
	SCM15/2022/23	013050144000	FINANCE & ICT SERVICES	BUDGET & TREASURY	AUCTIONEERING SERVICES FOR A PERIOD OF 3 YEARS	ROOT-X AUCTIONEERS (PTY) LTD	20/20	RATES	IN	T98/2022	2022/10/19	1
	SCM3/2022/23	075031142203	INFRASTRUCTURE SERVICES	WATER & SANITATION	UPGRADING OF NAPIER WASTEWATER TREATMENT WORKS MECHANICAL INSTALLATION	ALVEO WATER (PTY) LTD	18/20	R7 066 477,66	IN	T99/2022	2022/10/19	2
								R9 621 319,96				
<b>FORMEEL GESKREWE KWOTASIES / FORMAL WRITTEN QUOTATIONS</b>												
					NONE							
								R0,00				

2. FINAL AWARDS MADE ABOVE R100 000 SUBMITTED TO PROVINCIAL & NATIONAL TREASURIES (MFMA Circular 34)

Contract Identifier	Commodity Description	Supplier	BEE Status	Source Method	Contract Value	Lowest Acceptable Bid Value	Premium Paid Value	Expansion Value
T96/2022	UPGRADING OF SIDEWALKS IN STRUISBAAI - <u>SCM10/2022/23</u>	LUCEM GROUP PTY LTD	Level 1	Competitive Bidding	R 522 721,00	R 522 721,00	-	-
T97/2022	UPGRADING OF VAN DER BIJL STREET IN NAPIER - <u>SCM14/2022/23</u>	ALERT DEVELOPMENTS (PTY) LTD	Level 1	Competitive Bidding	R 2 032 121,30	R 2 016 093,75	R 16 027,55	-
T99/2022	UPGRADING OF NAPIER WASTEWATER TREATMENT WORKS MECHANICAL INSTALLATION - <u>SCM13/2022/23</u>	ALVEO WATER (PTY) LTD	Level 2	Competitive Bidding	R 7 066 477,66	R 7 066 477,66	-	-
<b>Total</b>					<b>R 9 621 319,96</b>	<b>R 2 538 814,75</b>	<b>R 16 027,55</b>	<b>-</b>

Detailed Report			
BEE Level	Total Contracts	Total Current Contract Value	Total Premium Paid Value
Level 1	2	R 2 554 842,30	R 16 027,55
Level 2	1	R 7 066 477,66	-
<b>Total</b>	<b>2</b>	<b>R 9 621 319,96</b>	<b>R 16 027,55</b>

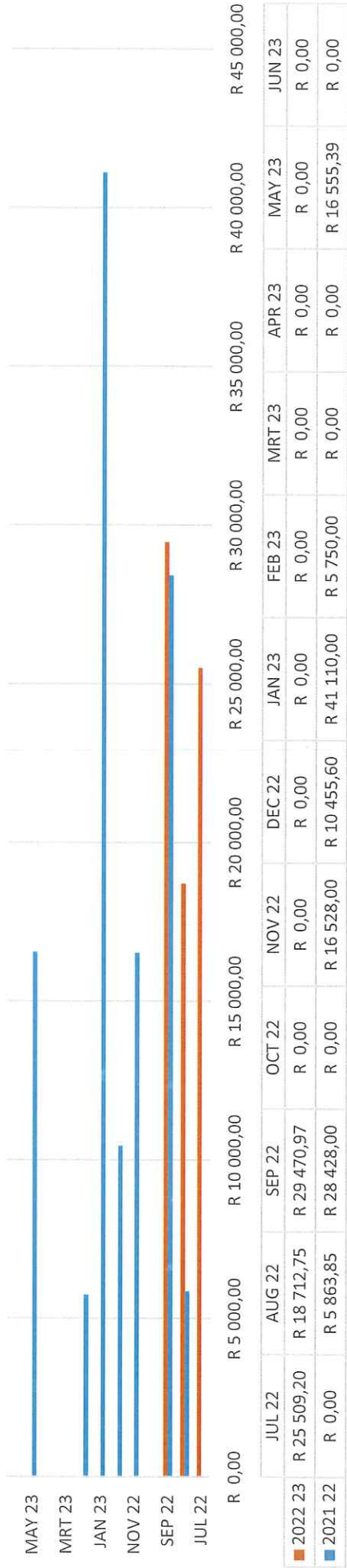
**3. WRITTEN QUOTATIONS AWARDED WITHOUT OBTAINING THREE QUOTATIONS (SCM Reg 16(c) & 17(c) )**  
**3.1 (SCM Reg 16(c) )**

Collab Ref	Req Nr	Product/Service Name	Type of Deviation	Motivation for Deviation	Reviewed by Manager	Reviewed by Director	Reviewed by M/M	Order Number	Total Estimated Amount (R)
		NONE							

**3.2 WRITTEN QUOTATIONS AWARDED WITHOUT OBTAINING THREE QUOTATIONS 16(c) – SUMMARY**

Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c) & 17 (c) - 1 July 2021 - 30 JULY 2022									
		2021/22 Financial year			2022/23 Financial year				
MONTH	RANDVALUE	NUMBER	RANDVALUE	NUMBER	RANDVALUE	NUMBER			
JUL 22		R 0,00		0		R 25 509,20		1	
AUG 22		R 5 863,85		1		R 18 712,75		3	
SEP 22		R 28 428,00		3		R 29 470,97		2	
<b>OCT 22</b>		<b>R 0,00</b>		<b>0</b>		<b>R 0,00</b>		<b>0</b>	
NOV 22		R 16 528,00		2		R 0,00		0	
DEC 22		R 10 455,60		2		R 0,00		0	
JAN 23		R 41 110,00		3		R 0,00		0	
FEB 23		R 5 750,00		1		R 0,00		0	
MRT 23		R 0,00		0		R 0,00		0	
APR 23		R 0,00		0		R 0,00		0	
MAY 23		R 16 555,39		1		R 0,00		0	
JUN 23		<b>R 0,00</b>		<b>0</b>		<b>R 0,00</b>		<b>0</b>	
		<b>R 124 690,84</b>		<b>13</b>		<b>R 44 221,95</b>		<b>4</b>	

(SCM Regulations 16 (c)) & 17 (c)



2022 23 2021 22

3.3 FORMAL WRITTEN QUOTATIONS AWARDED WITHOUT OBTAINING THREE QUOTATIONS 17(c)

NO.	TENDER NR	DEPARTMENT	DEVISION	DESCRIPTION	METHOD OF ADVERTISING	DATE ADVERTISED	SITE MEETING	CLOSING DATE	QUOTATIONS RECEIVED	REASONS FOR NOT OBTAINING 3 QUOTATIONS
1	Q1-2022-23	INFRASTRUCTURE	WATER & SEWERAGE	SUPPLY & DELIVERY OF VSD TRANSDUCERS	WEBSITE & E TENDER & NOTICE BOARDS	17-Jun-22	NO	30-Jun-22	2	
2	Q6-2022-23	MANAGEMENT	VARIOUS DEPARTMENT	SUPPLY & INSTALLATION OF AIR CONDITIONERS	WEBSITE & E TENDER & NOTICE BOARDS	29-Jul-22	NO	12-Aug-22	2	

#### 4. DEVIATIONS FROM MINOR BREACHES OF THE SUPPLY CHAIN MANAGEMENT POLICY (SCM Reg 36 (1)(a), (b) & (c))

##### 4.1 YEAR TO DATE SUMMARY

DEVIATIONS FROM MINOR BREACHES OF THE SUPPLY CHAIN MANAGEMENT POLICY (SCM Regulations 36 (1) (a), (i) (ii), (iii), (iv)&(v))		YTD 2021/22		YTD 2022/23		OCTOBER 2022
Deviations below R30 000						
36 (1) (a) (i): Emergency		R6 606,75	R0,00	R0,00	R	-
36 (1) (a) (ii): Sole Provider		R50 621,93	R19 569,37	R	R	4 686,25
36 (1) (a) (iii): Special Works of art		R0,00	R0,00	R	R	-
36 (1) (a) (iv): Animals for zoos		R0,00	R0,00	R	R	-
36 (1) (a) (v): Impractical or Impossible		R186 387,38	R125 074,00	R	R	19 274,00
<b>BELOW R30 000</b>		<b>R243 616,06</b>	<b>R144 643,37</b>	<b>R</b>	<b>R</b>	<b>23 960,25</b>
<b>Deviations above R30 000</b>						
36 (1) (a) (i): Emergency		R0,00	R63 327,05	R	R	63 327,05
36 (1) (a) (ii): Sole Provider		R180 780,00	R108 675,50	R	R	108 675,50
36 (1) (a) (iii): Special Works of art		R0,00	R0,00	R	R	-
36 (1) (a) (iv): Animals for zoos		R0,00	R0,00	R	R	-
36 (1) (a) (v): Impractical or Impossible		R267 576,39	R0,00	R	R	-
<b>ABOVE R30 000</b>		<b>R448 356,39</b>	<b>R172 002,55</b>	<b>R</b>	<b>R</b>	<b>172 002,55</b>
<b>Deviations above R200 000</b>						
36 (1) (a) (i): Emergency		R0,00	R259 530,85	R	R	-
36 (1) (a) (ii): Sole Provider		R0,00	R0,00	R	R	-
36 (1) (a) (iii): Special Works of art		R0,00	R0,00	R	R	-
36 (1) (a) (iv): Animals for zoos		R0,00	R0,00	R	R	-
36 (1) (a) (v): Impractical or Impossible		R0,00	R0,00	R	R	-
<b>ABOVE R200 000</b>		<b>R0,00</b>	<b>R259 530,85</b>	<b>R</b>	<b>R</b>	<b>-</b>
<b>TOTAL SUMMARISED DEVIATIONS:</b>						
36 (1) (a) (i): Emergency		R6 606,75	R322 857,90	R	R	63 327,05
36 (1) (a) (ii): Sole Provider		R231 401,93	R128 244,87	R	R	113 361,75
36 (1) (a) (iii): Special Works of art		R0,00	R0,00	R	R	-
36 (1) (a) (iv): Animals for zoos		R0,00	R0,00	R	R	-
36 (1) (a) (v): Impractical or Impossible		R453 963,77	R125 074,00	R	R	19 274,00
<b>TOTAL AMOUNT OF DEVIATIONS APPROVED</b>		<b>R691 972,45</b>	<b>R576 176,77</b>	<b>R</b>	<b>R</b>	<b>R195 962,80</b>



## 4.2 Under R30 000

Collab Ref	Req Nr	Product/Service Name	Type of Deviation	Motivation for Deviation	Reviewed by Manager	Reviewed by Director	Reviewed by MM	Order Number	Total Estimated Amount (R)
<b>DRAGER SOUTH AFRICA (MAAA0000557)</b>									
<a href="#">866424</a>	17496	DRAGER	1. Sole Supplier 36 (1) (a) (ii)	Drager South Africa Pty ltd is the sole supplier for all listed drager branded products and services including all intellectual property, trademarks, patents, designs and copyrights.	MYLLISONS	HENDRIKK	HANNESV	F0001059	4686,25
<b>HYDRAFIX (MAAA0537557)</b>									
<a href="#">864359</a>	17341	LAB 001 - LABOUR - STANDARD DO DIAGNOSTICS STRIP & QUOTE AFWYKING	5. Exceptional case and it is impractical or impossible to follow the official procurement processes. 36 (1) (a) (v)	hydrifix is 'n plaaslike verskaffer wat die nodige werke kan doen. Dit sou onplakties en onmoontlik wees om 'n verskaffer van buite te kry om die nodige werke te doen aangesien hierdie voertuig dringend benodig word om aan die nodige wetgewing te voldoen op die vullis terrein. Daar moet "Do diagnostics Strip & Quote on die front loader (cat 9245) gedoen word wat dat aan die wetgewing voldoen kan word.	STEVEC	HANNESV	HANNESV	F0000989	5474
<b>LC JORDAAN VERVOER (MAAA0140776)</b>									
<a href="#">920810</a>	17887	RENT OF STORAGE FACILITIES FOR SOLAR GEYSERS	5. Exceptional case and it is impractical or impossible to follow the official procurement processes. 36 (1) (a) (v)	Received 3 quotations: LC Jordaan - R13 800.00 Opal Estate - R15 936.75 Bredasdorp Park - R18 400.00  LC Jordaan the most affordable. Installation of solar geysers took longer than anticipated. Geysers are currently at LC Jordaan's facility. Cost more than R30000.00. If quotes not approved, we have no storage for the solar geysers	TRACEYS	HENDRIKK	HANNESV	F0001283	13800

# Deviations Below R30 000 OCTOBER 2022

This report is generated by the system and is for informational purposes only. It is not intended to be used for financial reporting or other purposes. The data is subject to change without notice.

Rand Value

	JUL 22	AUG 22	SEP 22	OCT 22	NOV 22	DEC 22	JAN 23	FEB 23	MRT 23	APR 23	MAY 23	JUN 23
RANDVALUE	R 0,00	R3 935,12	R5 474,00	R23 960,25	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
NUMBER	0	1	1	3	0	0	0	0	0	0	0	0

Month

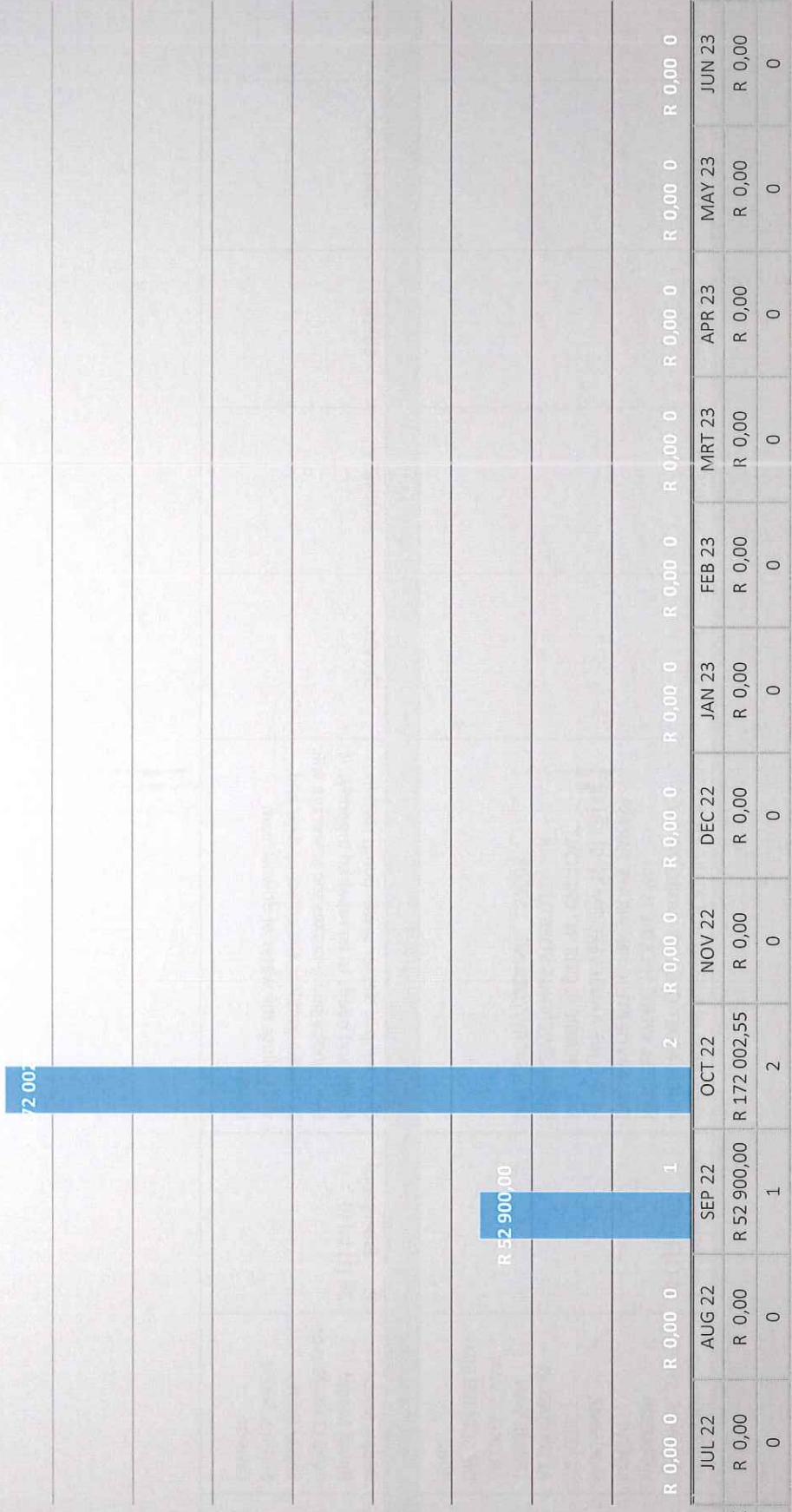
■ RANDVALUE ■ NUMBER

#### 4.3 ABOVE R30 000

Collab Ref	Req Nr	Product/Service Name	Type of Deviation	Motivation for Deviation	Reviewed by Manager	Reviewed by Director	Reviewed by MM	Order Number	Total Estimated Amount (R)
<b>AAD TRUCK AND BUS (MAAA0084711)</b>									
<a href="#">866415</a>	17495	HOUSING FLYWHEEL, STUD, HEXAGON SCREW, HOUSING, CS7008 AFWYKING IN TERME VAN ARTIKEL 6 VAN DIE SCM BELEID - 0562	1. Sole Supplier 36 (1) (a) (ii)	HIERDIE IS 'N NISSAN VOERTUIG EN NISSAN PARTE MOET GEBRUIK WORD VIR DIE HERSTEL WERK. HIERDIE IS 'N SWAARVOERTUIG EN "PIRATE PARTS" WORD NIE AANBEVEEL OM TE GEBRUIK NIE. HIERDIE IS OOK 'N "CRITICAL" DIENSLEWERINGS VOERTUIG, VIR VULLISVERWYDERING. CS7008	STEVEC	HANNESV	HANNESV	F0001276	108675,50
<b>HIDRO-TECH SYSTEMS (MAAA0170085)</b>									
<a href="#">920988</a>	17906	Repair Robot Pump Model RW6132JL, Napier Sewer Pump Station, Sewer Division	2. Emergency 36 (1) (a) (i)	One pump in Napier sewer pump station faulty and needs to be repaired urgently. If the standby pump brakes the sewerage will be discharged into the adjacent river and will pollute the water of downstream users.	STEVEC	HANNESV	EBENP	F0001254	63327,05

# Deviations Above R30 000 - OCTOBER 2022.

Rand Value

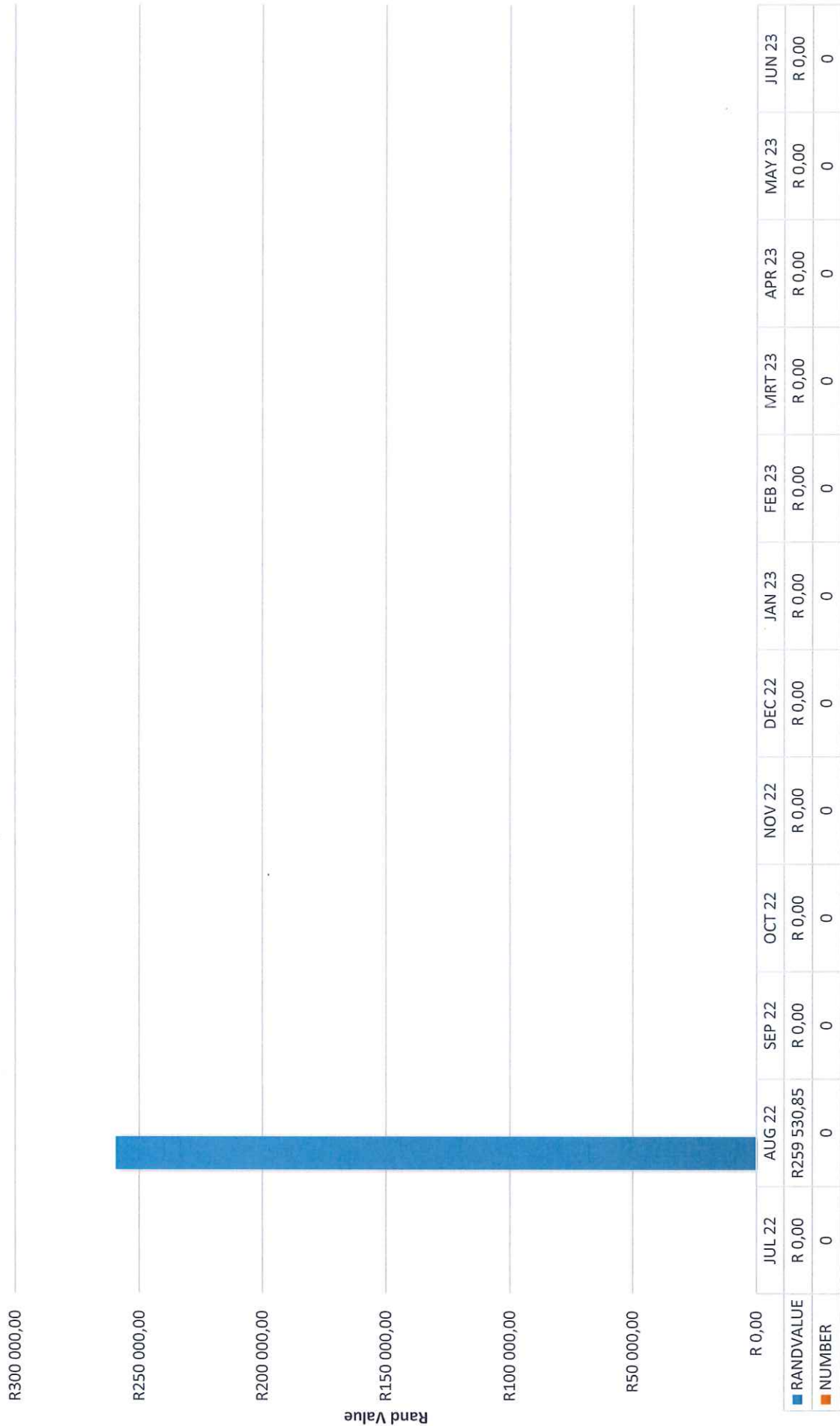


■ RANDVALUE ■ NUMBER

**4.4 ABOVE R200 000**

Collab Ref	Req Nr	Product/Service Name	Type of Deviation	Motivation for Deviation	Reviewed by Manager	Reviewed by Director	Reviewed by MM	Order Number	Total Estimated Amount (R)
		NONE							

## Deviations Above R200 000 OCTOBER 2022



Month

5. WRITTEN & FORMAL WRITTEN QUOTATIONS AWARDED (all awards) (SCM Reg 5 (3), 5(4) (a) & (b), 18 (1) (d), 17(2))

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
17559	Kruger & Bignaut Attorneys	BETAAL KOMMISSIE TOV INVORDERING VAN OORHANDIGDE REKENINGE - SEPTEMBER 2022 (T127/2020)		7846.78	Awarded	3. Tender		HANNESV	2022-10-03	7846.78	F0000937	Cape Agulhas Area
17560	Kruger & Bignaut Attorneys	BETAAL KOMMISSIE TOV INVORDERING VAN OORHANDIGDE REKENINGE - SEPTEMBER 2022 (T127/2020)		159393.23	Awarded	3. Tender		HANNESV	2022-10-03	159393.23	F0000936	Cape Agulhas Area
17562	JEREMY JONATHAN OCTOBER	SLOTTE - STRUISBAAI OORD		1140	Awarded	1. Cheapest		MYBURGHB	2022-10-03	1140	F0000951	Cape Agulhas Area
17563	BREDASDORP ARMED RESPONSE	SEKURITEITSDIENSTE		20999	Awarded	3. Tender		MYBURGHB	2022-10-03	20999	F0000944	Cape Agulhas Area
17564	VENTISPOT	SAND		470.01	Awarded	1. Cheapest		MYBURGHB	2022-10-03	470.01	F0000950	Cape Agulhas Area
17565	WESSEL MARTHINUS VAN ZYL	VERWYDER BYE		480	Awarded	1. Cheapest		MYBURGHB	2022-10-03	480	F0000945	Cape Agulhas Area
17566	WESSEL MARTHINUS VAN ZYL	SPRAY FOR LICE		480	Awarded	1. Cheapest		CAROLINEP	2022-10-03	480	F0000946	Cape Agulhas Area
17567	Bredasdorp Supermark Trust	KETELS		799.96	Awarded	1. Cheapest		MYBURGHB	2022-10-03	799.96	F0000947	Cape Agulhas Area
17568	GOLD SPOT TRADING	PARKS EQUIPMENT		743.45	Awarded	1. Cheapest		MYBURGHB	2022-10-03	743.45	F0000934	Cape Agulhas Area
17569	STRUISBAAI HARDWARE	MAINTENANCE MATERIALS		1980	Awarded	1. Cheapest		MYBURGHB	2022-10-03	1980	F0000952	Cape Agulhas Area
17570	OVERBERG AGRI BEDRYWE	Pype opmaak vir boorgat 2 SB		1978.18	Awarded	1. Cheapest		SHELDONS	2022-10-04	1978.17	F0000953	Cape Agulhas Area
17571	OVERBERG AGRI BEDRYWE	Pype opmaak vir Suiderstrans Pomp 2		1343.45	Awarded	1. Cheapest		SHELDONS	2022-10-04	1343.45	F0000954	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
17572	AFG FLUID CONTROL	Valve Spanners		8381.2	Awarded	1. Cheapest		STEVEC	2022-10-03	8381.2	F0000942	Western Cape Area
17572	J C PIPE SUPPLIERS	Valve Spanners		10575.4	Not Awarded	Not awarded		STEVEC	2022-10-03	8381.2	F0000942	Western Cape Area
17572	QUETZAL TRADING 116	Valve Spanners		11647.2	Not Awarded	Not awarded		STEVEC	2022-10-03	8381.2	F0000942	Western Cape Area
17573	VENTISPOT	MAINTENANCE MATERIALS		1492.49	Awarded	1. Cheapest		MYBURGH	2022-10-04	1492.49	F0000955	Cape Agulhas Area
17574	ROYAL KAFEE	KOERANTE GELEWER AAN ELIM BIBLIOTEK OKTOBER 2022		257.4	Awarded	1. Cheapest		CARIC	2022-10-04	257.4	F0000956	Cape Agulhas Area
17575	G W TRAUTMANN	1. Siemens MAG5100W Electromagnetic flow sensor 2. Labour for installation of flowmeter (2 technicians)		35960.5	Not Awarded	2. Other		DEONW	2022-10-06	29950.34	F0000966	Western Cape Area
17575	FREDERICK SCHALK CALITZ	1. Siemens MAG5100W Electromagnetic flow sensor 2. Labour for installation of flowmeter (2 technicians)		37547.5	Not Awarded	2. Other		DEONW	2022-10-06	29950.34	F0000966	Western Cape Area
17575	INDECON	1. Siemens MAG5100W Electromagnetic flow sensor 2. Labour for installation of flowmeter (2 technicians)		29950.34	Awarded	1. Cheapest		DEONW	2022-10-06	29950.34	F0000966	Western Cape Area
17576	LUCOR CONSTRUCTION	LINTELS		774	Awarded	3. Tender		MYBURGH	2022-10-05	774	F0000960	Cape Agulhas Area
17577	BREDA HARDWARE	Ingco Cordless Drill 20V 45NM		1599.9	Awarded	1. Cheapest		DEONW	2022-10-04	1599.9	F0000943	Cape Agulhas Area
17578	GOLD SPOT TRADING	HEAD TRIMMER		144	Awarded	1. Cheapest		MYBURGH	2022-10-05	144	F0000962	Cape Agulhas Area
17579	RODPAUL CONSTRUCTION	Upgrading of Napier WWTW, Payment Cert.9 (SCM41-2021-22)		452434.76	Awarded	3. Tender		HANNESV	2022-10-07	452434.76	F0000987	Western Cape Area



Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
17580	MEDIA24	TENDER ADVERT 12 OCTOBER 2022 (HERMANUS TIMES)		2374.39	Awarded	2. Other		ISAACJ	2022-10-05	2374.39	F0000948	Western Cape Area
17581	SUIDERPERS (PTY) LTD	TENDER ADVERT 07 OCTOBER 2022 (SUIDERNIJUS)		1148.1	Awarded	2. Other		ISAACJ	2022-10-05	1148.1	F0000949	Cape Agulhas Area
17582	Bredasdorp Supermark Trust	CHALET ITEMS - SUIKERBOSSIE		1960.58	Awarded	1. Cheapest		MYBURGHB	2022-10-05	1960.58	F0000963	Cape Agulhas Area
17584	Bredasdorp Supermark Trust	CHALET ITEMS - AGULHAS OORD		1991.91	Awarded	1. Cheapest		MYBURGHB	2022-10-05	1991.91	F0000961	Cape Agulhas Area
17585	BIDVEST SERVICES	SHE BINS		3026.8	Awarded	3. Tender		MYBURGHB	2022-10-05	3026.8	F0000959	Western Cape Area
17586	STRUISBAAI HARDWARE	Water Benodighede		1355	Awarded	1. Cheapest		DEONW	2022-10-06	1355	F0000964	Cape Agulhas Area
17587	BREDASDORP PROPERTY PROTECTION	MONITERINGSFOOIE BIBLIOTEKE OKTOBER 2022		1890	Awarded	1. Cheapest		CARIC	2022-10-06	1890	F0000985	Cape Agulhas Area
17588	GOLD SPOT TRADING	PARKS EQUIPMENT		1458	Awarded	1. Cheapest		MYBURGHB	2022-10-05	1458	F0000958	Cape Agulhas Area
17589	STRUISBAAI HARDWARE	MAINTENANCE MATERIALS - STRUISBAAI OFFICE		753	Awarded	1. Cheapest		MYBURGHB	2022-10-05	753	F0000957	Cape Agulhas Area
17590	OVERBERG AGRICULTURE	Water fittings: Tees, Couplings, Elbows, Nipples & Pipe (as per quote 22Q311001100)		850.02	Awarded	1. Cheapest		DEONW	2022-10-06	850.02	F0000965	Cape Agulhas Area
17591	TRANSOVERBERG MANAGEMENT SOLUTIONS	Advertensie		700	Awarded	2. Other		SUNELN	2022-10-06	700	F0000969	Overberg District Area
17592	SUIDERPERS (PTY) LTD	Advertensie		961.05	Awarded	2. Other		SUNELN	2022-10-06	961.05	F0000968	Cape Agulhas Area
17593	BREDA HARDWARE	Sleutels		1047.8	Awarded	1. Cheapest		HENDRIKK	2022-10-10	1047.8	F0001005	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
17595	Town & Country	Subdivision: Erf 5783 Bredasdorp		17250	Awarded	1. Cheapest		SUNELN	2022-10-06	17250	F0000967	Cape Agulhas Area
17596	IMVUSA TRADING 1411	NEW TYRES - 185/65X15 - CS 15752 (F) T251/2021		2540.71	Awarded	3. Tender		STEVEC	2022-10-06	2540.71	F0000977	Cape Agulhas Area
17597	HYBRICODE	PPC Bond paper Rolls 50MM Core plain paper 80GSM		3908.85	Awarded	3. Tender		SUNELN	2022-10-06	3908.85	F0000991	Western Cape Area
17598	VENTISPOT	STOCK REPLENISHMENT (ELBOWS)		1200.14	Awarded	1. Cheapest		ISAACJ	2022-10-06	1200.14	F0000970	Cape Agulhas Area
17599	MARTHA JAKOBA ELIZABETH LANGUAGE	HERSTEL SITPLEK OP RIOOL VRAGMOTOR - CS 1577 (E)		403.65	Awarded	1. Cheapest		STEVEC	2022-10-06	403.65	F0000971	Cape Agulhas Area
17600	POWER RUSH TRADING 12	FAN BELT 17X952 - CS 4424 (C)		330.02	Awarded	1. Cheapest		STEVEC	2022-10-06	330.02	F0000979	Cape Agulhas Area
17601	IMVUSA TRADING 1411	PUNCTURE REPAIR - CS 15457 (F10894) SLIP 31 (E) T253/2021		845.25	Awarded	3. Tender		STEVEC	2022-10-06	845.25	F0000972	Cape Agulhas Area
17602	IMVUSA TRADING 1411	NEW TYRES - 215/80X15 - CS 18497 (SLIP35) (F) T252/2021		4159.5	Awarded	3. Tender		STEVEC	2022-10-06	4159.5	F0000978	Cape Agulhas Area
17603	HYDRAFIX	STRIP & REMOVE ENGINE, REPLACE REAR CRANK SEAL, REFIT ENGINE & ASSEMBLE - CS 10778 LAB 001 - LABOUR - STANDARD - CS 10778 (E) SK - GENERAL - SEAL KIT - GENERAL - CS 10778 (C) OIL-ENG-TITAN TRUCK PLUS (SAE15W40) - 20L - CS 10778 (G) 0001 - OIL FILTER - CS 10778 (C)		10954.46	Awarded	1. Cheapest		STEVEC	2022-10-06	10954.46	F0000973	Cape Agulhas Area

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17603	NORTHERN MOTOR SERVICES	STRIP & REMOVE ENGINE, REPLACE REAR CRANK SEAL, REFIT ENGINE & ASSEMBLE - CS 10778 LAB 001 - LABOUR - STANDARD - CS 10778 (E) SK - GENERAL - SEAL KIT - GENERAL - CS 10778 (C) OIL-ENG-TITAN TRUCK PLUS (SAE15W40) - 20L - CS 10778 (G) 0001 - OIL FILTER - CS 10778 (C)		11237.8	Not Awarded	2. Other		STEVEC	2022-10-06	10954.46	F0000973	Cape Agulhas Area
17603	MARTHA JAKOBA ELIZABETH LANGUAGE	STRIP & REMOVE ENGINE, REPLACE REAR CRANK SEAL, REFIT ENGINE & ASSEMBLE - CS 10778 LAB 001 - LABOUR - STANDARD - CS 10778 (E) SK - GENERAL - SEAL KIT - GENERAL - CS 10778 (C) OIL-ENG-TITAN TRUCK PLUS (SAE15W40) - 20L - CS 10778 (G) 0001 - OIL FILTER - CS 10778 (C)		11845	Not Awarded	2. Other		STEVEC	2022-10-06	10954.46	F0000973	Cape Agulhas Area
17604	K2T AGENCIES	REPLACE NEW SAFESTOP UNIT - CS 20149 LEVEL PROBE 1/8 NPT 30MM (LSW-001) - CS 20149 (C) LABOUR - CS 20149 (E) SUNDRIES - CS 20149 (D)		953.35	Awarded	1. Cheapest		STEVEC	2022-10-06	953.35	F0000980	Western Cape Area
17605	IKUSASA CHEMICALS	T88/2020 Water Treatment Suider Strand , Waenhuiskrans en SJK Sept 22		143216.74	Awarded	3. Tender		STEVEC	2022-10-11	143216.74	F0001020	Western Cape Area
17606	POWER RUSH TRADING 12	STAB LINK FRT OPEL TR5771 - CS 4424 (C)		300.01	Awarded	1. Cheapest		STEVEC	2022-10-06	300.01	F0000981	Cape Agulhas Area

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17607	PASIERBEK HOLDINGS	OVERHAUL FRONT SPRING BLADES (X4) - CS 10674 OVERHAUL REAR SPRING BLADES (X2) - CS 10674		22770	Awarded	1. Cheapest		STEVEC	2022-10-06	22770	F0000982	Western Cape Area
17607	MARTHA JAKOBA ELIZABETH LANGUAGE	OVERHAUL FRONT SPRING BLADES (X4) - CS 10674 OVERHAUL REAR SPRING BLADES (X2) - CS 10674		23345	Not Awarded	2. Other		STEVEC	2022-10-06	22770	F0000982	Western Cape Area
17607	HYDRAFIX	OVERHAUL FRONT SPRING BLADES (X4) - CS 10674 OVERHAUL REAR SPRING BLADES (X2) - CS 10674		24150	Not Awarded	2. Other		STEVEC	2022-10-06	22770	F0000982	Western Cape Area
17610	POWER RUSH TRADING 12	IDLER ARM - CS 13759 (C)		710.01	Awarded	1. Cheapest		STEVEC	2022-10-06	710.01	F0000976	Cape Agulhas Area
17611	LUHANN ANDRIES ODENDAAL	CHECK FL ELECTRIC WINDOW, FOUND FL MOTOR FAULTY & MAIN ELECTRIC WINDOW SWITCH. NEED NEW PARTS - CS 13908 PARTS - FL WINDOW MOTOR - CS 13908 (C) PARTS - MAIN ELECTRIC WINDOW SWITCH - CS 13908 (C) LABOUR - CS 13908 (E) SUNDRIES - CS 13908 (D) VERVOER - CS 13908 (D) B/DORP AUTO ELEC - NON TAX COMPLIANT		16468	Awarded	1. Cheapest		STEVEC	2022-10-06	16468	F0000984	Cape Agulhas Area
17612	BO KOERIERS	PARCEL COLLECTION - FIRST MOTION - CS 6957 (C)		110	Awarded	1. Cheapest		STEVEC	2022-10-06	110	F0000975	Cape Agulhas Area
17613	Kruger & Blignaut Attorneys	Regsaangeleenthedede - T345/2021		19225.4	Awarded	3. Tender		HANNESV	2022-10-07	19225.4	F0000988	Cape Agulhas Area
17614	BO KOERIERS	PARCEL COLLECTION - MP SPRING REPAIRS - CS 10208 (C)		494	Awarded	1. Cheapest		STEVEC	2022-10-06	494	F0000974	Cape Agulhas Area

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17615	BO KOERIERS	PARCEL COLLECTION - ESP - CS 6105 (C) PARCEL COLLECTION - AFINTAPART - CS 10674 (C) PARCEL COLLECTION - FIRST MOTION - CS 10671 (C) PARCEL COLLECTION - AFINTAPART - CS 10674 (C) PARCEL COLLECTION - AFINTAPART - CS 10671 (C)		665	Awarded	1. Cheapest		STEVEC	2022-10-06	665	F0000986	Cape Agulhas Area
17616	BREDA HARDWARE	PLIER 300mm ADJ WRENCH TITAN		437.8	Awarded	1. Cheapest		DEONW	2022-10-10	437.8	F0001011	Cape Agulhas Area
17617	BREDA HARDWARE	PPC 42.5KG CEMENT SUREBUILD		1065	Awarded	1. Cheapest		CHRISTOPH ERG	2022-10-07	1065	F0000990	Cape Agulhas Area
17618	GOLD SPOT TRADING	PARKS EQUIPMENT		772.2	Awarded	1. Cheapest		MYBURGH	2022-10-10	772.2	F0001001	Cape Agulhas Area
17619	GOLD SPOT TRADING	PARKS EQUIPMENT		406.86	Awarded	1. Cheapest		MYBURGH	2022-10-10	406.86	F0001000	Cape Agulhas Area
17620	STRUISBAAI HARDWARE	MAINTENANCE MATERIALS		1916	Awarded	1. Cheapest		MYBURGH	2022-10-10	1916	F0001002	Cape Agulhas Area
17621	GRANITE LEISURE (PTY) LTD	ACCOMMODATION - BLUE FLAG LAUNCH		4828	Awarded	1. Cheapest		HENDRIKK	2022-10-10	4828	F0001006	Western Cape Area
17622	Bredasdorp Supermark Trust	2x 6 pack melk, 9x 750g Ricoffy, 5x 250g Spar wit suiker		1471.74	Awarded	2. Other		CAROLINEP	2022-10-10	1471.74	F0001003	Cape Agulhas Area
17623	BREDASDORP PROPERTY PROTECTION	BREDASDORP PROPERTY RADIO LISENSIE FOOI OKT 2022		1587	Awarded	1. Cheapest		CARIC	2022-10-13	1587	F0001070	Cape Agulhas Area
17624	JONTY ENGINEERING AND TRADING SA	1. ITEM 7.1.2 BETAVIEW 25 2. ITEM 7.3.5 SPIKES 3. ITEM 7.2.39 SLIDING GATE 6 X 2.1 4. ITEM 7.5.1 ROCK EXCAVATION		1315107.8	Awarded	3. Tender		EBENP	2022-10-08	1315107.8	F0000992	Western Cape Area

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17625	JONTY ENGINEERING AND TRADING SA	1. ITEM: 7.2.39 SLIDING GATE 6X 2.1		41375.85	Awarded	3. Tender		STEVEC	2022-10-07	41375.85	F0000995	Western Cape Area
17627	INGEROP SOUTH AFRICA	1. Compiling the 4th generation Integrated Waste Management Plan = R379 200.00 excl. VAT SCM16/2020/21		436080	Awarded	3. Tender		EBENP	2022-10-08	436080	F0000993	Other: Country Wide
17628	INGEROP SOUTH AFRICA	1. Waste Characterization Study (WCS) = R147 872.10 excl VAT		170052.91	Awarded	3. Tender		STEVEC	2022-10-11	170052.91	F0001014	Other: Country Wide
17629	WILFRED RAYMOND SIMONS	ELECTRIC WORK		661.25	Awarded	1. Cheapest		MYBURGHB	2022-10-10	661.25	F0000996	Cape Agulhas Area
17630	WILFRED RAYMOND SIMONS	ELECTRIC WORK		1555	Awarded	1. Cheapest		MYBURGHB	2022-10-10	1555	F0000997	Cape Agulhas Area
17631	WILFRED RAYMOND SIMONS	ELECTRIC WORK		2000.01	Awarded	3. Tender		MYBURGHB	2022-10-10	2000.01	F0000998	Cape Agulhas Area
17632	WILFRED RAYMOND SIMONS	ELECTRIC WORK		706.26	Awarded	3. Tender		MYBURGHB	2022-10-10	706.26	F0000999	Cape Agulhas Area
17633	FIDELITY CASH SOLUTIONS	VERVOER VAN KONTANT - OKTOBER 2022 (T93/2020)		18080.3	Awarded	3. Tender		DAWID	2022-10-10	18080.3	F0001004	Other: Country Wide
17634	NOLADA 8	STOCK REPLENISHMENT(WATERMETE RS)		17710	Awarded	3. Tender		ROBERTOS	2022-10-13	17710	F0001058	Western Cape Area
17636	PARKERSON THOMAS TECHNOLOGIES	Skryfhoeftes vir Interne Oudit OfficeTech		691.14	Awarded	3. Tender		BLACKIES	2022-10-10	691.14	F0001008	Western Cape Area
17637	LUCOR CONSTRUCTION	Hire of TLB for Napier Roads (T208/2021)		19320	Awarded	3. Tender		DEONW	2022-10-10	19320	F0001010	Cape Agulhas Area
17638	Bredasdorp Supermark Trust	Social Support		955.7	Awarded	1. Cheapest		CAROLINEP	2022-10-11	964.68	F0001021	Cape Agulhas Area
17639	BIDVEST OFFICE	Waltons A4 Rotatrim papier		1618.97	Awarded	3. Tender		BLACKIES	2022-10-10	1618.97	F0001009	Western Cape Area

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17640	BREDASDORP PROPERTY PROTECTION	12V7ah bystand battery		1115.5	Awarded	2. Other		EENEP	2022-10-10	1115.5	F0001012	Cape Agulhas Area
17641	AQUA BULK	Hire of bulldozer (18 ton) SCM7/22/22 T87/22 (Oct 2022) Bredasdorp Landfill Site and Struisbaai Drop-off Site		188600	Awarded	3. Tender		STEVEC	2022-10-11	188600	F0001013	Other: Country Wide
17642	TAKE NOTE TRADING 245	STOCK REPLENISHMENT(STOPCOCKS)		29670	Awarded	1. Cheapest		HANNESV	2022-10-12	29670	F0001054	Cape Agulhas Area
17642	OVERBERG AGRICULTURE	STOCK REPLENISHMENT(STOPCOCKS)		32041.3	Not Awarded	2. Other		HANNESV	2022-10-12	29670	F0001054	Cape Agulhas Area
17642	ALM CONSTRUCTION AND SUPPLIES	STOCK REPLENISHMENT(STOPCOCKS)		42188.56	Awarded	2. Other		HANNESV	2022-10-12	29670	F0001054	Cape Agulhas Area
17643	INTEGRAL LABORATORIES	Sample Analysis CAM Sept 2022		58798.38	Awarded	3. Tender		STEVEC	2022-10-11	58798.35	F0001030	Western Cape Area
17644	ONTEC SYSTEMS	KOSTE TOV DIE VERKOPE VAN VOORAFBETAALDE ELEKTRISITEIT NAMENS KAM - SEPTEMBER 2022 (T78/2019)		109102.95	Awarded	3. Tender		HANNESV	2022-10-12	109102.95	F0001055	Western Cape Area
17645	MEMOTEK TRADING	STOCK REPLENISHMENT(GLOVES)		9120.65	Awarded	3. Tender		HANNESV	2022-10-12	9120.65	F0001051	Western Cape Area
17646	NOLADA 8	STOCK REPLENISHMENT(BRASS FITTINGS & CASCADES)		20348.1	Awarded	3. Tender		HANNESV	2022-10-12	20348.1	F0001052	Western Cape Area
17647	HAIN LANGUAGE	REPLACE BLADES ON SCAG		350	Awarded	1. Cheapest		MYBURGH	2022-10-11	350	F0001017	Cape Agulhas Area
17648	HAIN LANGUAGE	REPLACE BLADES ON HUSQAVARNA		350	Awarded	1. Cheapest		MYBURGH	2022-10-11	350	F0001018	Cape Agulhas Area
17649	VENTISPOT	MAINTENANCE MATERIALS		1971.09	Awarded	1. Cheapest		MYBURGH	2022-10-11	1971.09	F0001016	Cape Agulhas Area

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17650	VENTISPOT	MAINTENANCE MATERIALS		1435.03	Awarded	1. Cheapest		MYBURGHB	2022-10-11	1435.03	F0001019	Cape Agulhas Area
17651	VENTISPOT	MAINTENANCE MATERIALS		1935.78	Awarded	1. Cheapest		MYBURGHB	2022-10-11	1935.78	F0001015	Cape Agulhas Area
17652	HYDRAFIX	BRK 400 - BRAKE - 3/16"(4.75) CUNI BR TUBE (24MPTU) - CS 15642 (C) BRK 008 (TX) BRAKE TUBE NUT M10 X1 (TX) - CS 15642 (C)		124.9	Awarded	1. Cheapest		STEVEC	2022-10-11	124.9	F0001024	Cape Agulhas Area
17653	POTTS DEVCO	LOODGIETERWERKE		6477.37	Awarded	3. Tender		MYBURGHB	2022-10-11	6477.37	F0001038	Western Cape Area
17654	POTTS DEVCO	LOODGIETERWERKE		13362.08	Awarded	3. Tender		MYBURGHB	2022-10-11	13362.08	F0001033	Western Cape Area
17655	SUIDERPERS (PTY) LTD	Kennisgewing 10 November 2022 raadsvergadering in Suidernuus		322.5	Awarded	2. Other		EBENP	2022-10-13	322.5	F0001073	Cape Agulhas Area
17656	LUHANN ANDRIES ODENDAAL	TO FIT NEW SIDE MARKER LAMPS - CS 20148 PARTS - MARKER LAMP IND. - CS 20148 (C) LABOUR - CS 20148 (E) VERVOER - CS 20148 (D)		828	Awarded	1. Cheapest		STEVEC	2022-10-11	828	F0001032	Cape Agulhas Area
17657	POTTS DEVCO	LOODGIETERWERKE		4909.68	Awarded	3. Tender		MYBURGHB	2022-10-11	4909.68	F0001034	Western Cape Area
17659	POTTS DEVCO	LOODGIETERWERKE		65634.79	Awarded	3. Tender		HENDRIKK	2022-10-12	65634.79	F0001057	Western Cape Area
17660	POTTS DEVCO	LOODGIETERWERKE		25387.64	Awarded	3. Tender		MYBURGHB	2022-10-11	25387.64	F0001035	Western Cape Area



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17661	SOETMIJUS VIER	GENERATOR ELEC STOOOR - LOSSTAANDE UNIVERSAL SILENCER (C) SLEEVE MAKE UP (C) WELD @ R120.00 P/W (E) CONSUMABLES (D)		1434.04	Awarded	1. Cheapest		STEVEC	2022-10-11	1434.04	F0001027	Cape Agulhas Area
17662	HYDRAFIX	REMOVE & FIT NEW PIPE - CS 6134 HPL - 06 - HOSE - PUSHLOCK - 06(3/8") - CS 6134 (C) COL 008 - COLLAR - MIFA 18MM - CS 6134 (C) LAB 001 - LABOUR - STANDARD - CS 6134 (E)		450.6	Awarded	1. Cheapest		STEVEC	2022-10-11	450.6	F0001023	Cape Agulhas Area
17663	MARTHA JAKOBA ELIZABETH LANGUAGE	VERVANG NIPPLES & TEE OP VRAGMOTOR - CS 17182 (E)		1932	Awarded	1. Cheapest		STEVEC	2022-10-11	1932	F0001031	Cape Agulhas Area
17664	METSY MOTORS	8PK1438 MULTI BELT - CS 17182 (C)		803.7	Awarded	1. Cheapest		STEVEC	2022-10-11	803.7	F0001036	Cape Agulhas Area
17665	FANTASTIC INVESTMENTS 456	NEW 652 WILLARD BATTERY - CS 2623 (C)		3180	Awarded	1. Cheapest		STEVEC	2022-10-11	3180	F0001028	Cape Agulhas Area
17665	POWER RUSH TRADING 12	NEW 652 WILLARD BATTERY - CS 2623 (C)		3630	Not Awarded	2. Other		STEVEC	2022-10-11	3180	F0001028	Cape Agulhas Area
17665	OVERBERG AGRI BEDRYWE	NEW 652 WILLARD BATTERY - CS 2623 (C)		3814	Not Awarded	2. Other		STEVEC	2022-10-11	3180	F0001028	Cape Agulhas Area
17666	Bredasdorp Supermark Trust	Social Support		955.7	Awarded	1. Cheapest		CAROLINEP	2022-10-11	964.68	F0001022	Cape Agulhas Area

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17667	IMVUSA TRADING 1411	NEW TYRES - CS 1483 (SLIP 43) 215/80R15 - (F) T252/2021 PUNCTURE REPAIR & TRIP - CS 10716 (F10897) (E) T249/2021 PUNCTURE REPAIR - CS 1483 (F10901) (SLIP 42) (E) T252/2021 PUNCTURE REPAIR - CS 10716 (F10902) (SLIP 45) (E) T254/2021		7937.23	Awarded	3. Tender		STEVEC	2022-10-11	7937.23	F0001026	Cape Agulhas Area
17668	IMVUSA TRADING 1411	PUNCTURE REPAIR - CS 10671 (F10896) (SLIP 36) (E) T253/2021 PUNCTURE REPAIR - CS 10674 (F10899) (SLIP 39) (E) T253/2021 PUNCTURE REPAIR - CS 15457 (F10894) (SLIP 41) (E0) T253/2021 PUNCTURE REPAIR - CS 8922 (F10900) (SLIP 46) (E) T251/2021		1808.92	Awarded	3. Tender		STEVEC	2022-10-11	1808.92	F0001025	Cape Agulhas Area
17669	IMVUSA TRADING 1411	NEW TYRES - CS 15640 (SLIP 44) 215/70R15 (F) T252/2021		8721.51	Awarded	3. Tender		STEVEC	2022-10-11	8721.51	F0001039	Cape Agulhas Area
17670	INGEROP SOUTH AFRICA	Bredasdorp Material Recovery Park- Phase 1		507862.42	Awarded	3. Tender		EBENP	2022-10-13	507862.42	F0001075	Other: Country Wide
17671	IMVUSA TRADING 1411	PUNCTURE REPAIR - CS 21206 (F10898) (SLIP 38) (E) T252/2021		296.65	Awarded	3. Tender		STEVEC	2022-10-11	296.65	F0001029	Cape Agulhas Area
17672	AAD TRUCK AND BUS	11627 LINK GEAR SHIFT COMPLETE - CS 4424		1092.5	Awarded	1. Cheapest		STEVEC	2022-10-11	1092.5	F0001037	Western Cape Area
17673	LAURHEL MOTORS	CYLINDER HEAD BARE 1TR - CS 4581 (C) VALVE INLET 1TR - CS 4581 (C) VALVE EXHAUST 1TR - CS 4581 (C) GASKET SET CYLINDER HEAD 1TR (C)		20678.67	Not Awarded	2. Other		STEVEC	2022-10-12	11397.56	F0001046	Cape Agulhas Area

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17673	BANDET	CYLINDER HEAD BARE 1TR - CS 4581 (C) VALVE INLET 1TR - CS 4581 (C) VALVE EXHAUST 1TR - CS 4581 (C) GASKET SET CYLINDER HEAD 1TR (C)		11397.56	Awarded	1. Cheapest		STEVEC	2022-10-12	11397.56	F0001046	Cape Agulhas Area
17673	POWER RUSH TRADING 12	CYLINDER HEAD BARE 1TR - CS 4581 (C) VALVE INLET 1TR - CS 4581 (C) VALVE EXHAUST 1TR - CS 4581 (C) GASKET SET CYLINDER HEAD 1TR (C)		21180.01	Not Awarded	2. Other		STEVEC	2022-10-12	11397.56	F0001046	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
17674	OVERBERG AGRI BEDRYWE	NUTS HEXAGON GR8 ELECTRO GALVANISED HEX BOLT & NUT 10X65 GALV NUTS HEXAGON GR8 10MM GALV SET SCREWS HEX GR4.8 GALV 10X7 5 NUTS HEXAGON GR8 ELECTRO GALVANISED SET SCREWS HEX GR4.8 GALV 12X30 150 SET SCREWS HEX GR4.8 GALV 8X20 HEX BOLT & NUT 12X40 GALV SET SCREWS HEX GR4.8 GALV 8X25 SET SCREWS HEX GR4.8 GALV 12X50 SET SCREWS HEX GR4.8 GALV 8X30 SET SCREWS HEX GR4.8 GALV 12X75 SET SCREWS HEX GR4.8 GALV 8X50 SET SCREWS HEX GR4.8 GALV 8X40 SET SCREWS HEX GR4.8 GALV 8X75 SET SCREWS HEX GR4.8 GALV 10X2 SET SCREWS HEX GR4.8 GALV 10X25 150 SET SCREWS HEX GR4.8 GALV 10X30 150 SET SCREWS HEX GR4.8 GALV 10X40 SET SCREWS HEX GR4.8 GALV 10X50		1997.05	Awarded	1. Cheapest		STEVEC	2022-10-12	1997.05	F0001045	Cape Agulhas Area
17676	LAETITIA DE WET	KENNISGEWINGSBORD		943	Awarded	1. Cheapest		MYBURGHB	2022-10-12	943	F0001044	Cape Agulhas Area
17677	JEREMY JONATHAN OCTOBER	SLEUTELS		160	Awarded	1. Cheapest		MYBURGHB	2022-10-12	160	F0001043	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
17678	GOLD SPOT TRADING	CHAINS		248.22	Awarded	1. Cheapest		MYBURGHB	2022-10-12	248.22	F0001042	Cape Agulhas Area
17679	GOLD SPOT TRADING	PARKS EQUIPMENT		1527.75	Awarded	1. Cheapest		MYBURGHB	2022-10-12	1527.75	F0001041	Cape Agulhas Area
17680	MATTER INDUSTRIES	Camera replacement Elec Stores		40235.16	Awarded	3. Tender		HANNESV	2022-10-12	40235.16	F0001060	Other: Country Wide
17681	GOLD SPOT TRADING	REPAIR WEDEATER		229.4	Awarded	1. Cheapest		MYBURGHB	2022-10-12	229.4	F0001040	Cape Agulhas Area
17682	BIDVEST OFFICE	SKRYFBEHOEFTES		10092.61	Awarded	3. Tender		MYBURGHB	2022-10-13	10092.61	F0001064	Western Cape Area
17684	SUIDERPERS (PTY) LTD	TENDER ADVERT 14 OCTOBER 2022 (SUIDERNUUS)		922.35	Awarded	2. Other		HANNESV	2022-10-12	922.35	F0001053	Cape Agulhas Area
17685	DP TRUCK HIRE	Inhuur van Digger soos per tender T206/21		2066.57	Awarded	3. Tender		SHELDONS	2022-10-12	2066.57	F0001056	Western Cape Area
17686	POWER RUSH TRADING 12	CLUTCH CABLE - CS 4397 (C)		230	Awarded	1. Cheapest		STEVEC	2022-10-12	230	F0001047	Cape Agulhas Area
17687	TRUE CUT ENGINEERING	MODIFY SPRING PACK PINS - CS 10674 (E)		1293.75	Awarded	1. Cheapest		STEVEC	2022-10-12	1293.75	F0001048	Cape Agulhas Area
17688	BANDET	CYLINDER HEAD BARE 1TR - CS 4591 (C) VALVE INLET 1TR - CS 4591 (C) VALVE EXHAUST 1TR - CS 4591 (C) GASKET SET CYLINDER HEAD 1TR - CS 4591 (C)		11397.5	Awarded	1. Cheapest		STEVEC	2022-10-12	11397.5	F0001050	Cape Agulhas Area
17688	POWER RUSH TRADING 12	CYLINDER HEAD BARE 1TR - CS 4591 (C) VALVE INLET 1TR - CS 4591 (C) VALVE EXHAUST 1TR - CS 4591 (C) GASKET SET CYLINDER HEAD 1TR - CS 4591 (C)		21180.01	Not Awarded	2. Other		STEVEC	2022-10-12	11397.5	F0001050	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
17688	LAURHEL MOTORS	CYLINDER HEAD BARE 1TR - CS 4591 (C) VALVE INLET 1TR - CS 4591 (C) VALVE EXHAUST 1TR - CS 4591 (C) GASKET SET CYLINDER HEAD 1TR - CS 4591 (C)		20678.67	Not Awarded	2. Other		STEVEC	2022-10-12	11397.5	F0001050	Cape Agulhas Area
17689	BLUEGRASS TRADING 1017	SERVICE COMPRESSOR (ELECTRICAL STORES) PRESSURE SWITCH PRESSURE GAUGE 1/4 AIR FILTER FOR COMPRESSOR LABOUR TRAVELLING CHARGES		6245.48	Awarded	1. Cheapest		STEVEC	2022-10-12	6245.48	F0001049	Western Cape Area
17689	MARTHA JAKOBA ELIZABETH LANGUAGE	SERVICE COMPRESSOR (ELECTRICAL STORES) PRESSURE SWITCH PRESSURE GAUGE 1/4 AIR FILTER FOR COMPRESSOR LABOUR TRAVELLING CHARGES		6587.66	Not Awarded	2. Other		STEVEC	2022-10-12	6245.48	F0001049	Western Cape Area
17689	JOHN STUART	SERVICE COMPRESSOR (ELECTRICAL STORES) PRESSURE SWITCH PRESSURE GAUGE 1/4 AIR FILTER FOR COMPRESSOR LABOUR TRAVELLING CHARGES		7000	Not Awarded	2. Other		STEVEC	2022-10-12	6245.48	F0001049	Western Cape Area
17690	TUNICA TRADING 155	REPAIR VEHICLE WINDOW		2783.92	Awarded	1. Cheapest		MYBURGH	2022-10-13	2783.92	F0001069	Overberg District Area
17691	DP TRUCK HIRE	HUUR VAN DIGGER		6052.11	Awarded	3. Tender		MYBURGH	2022-10-13	6052.11	F0001138	Western Cape Area
17692	STRUISBAAI HARDWARE	MAINTENANCE MATERIALS		1936	Awarded	1. Cheapest		MYBURGH	2022-10-13	1936	F0001061	Cape Agulhas Area

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17693	PATCH INDUSTRIAL SUPPLIES AND CONSULTING	Laminated padlock with boron shackle and ss outer body using same keys as "BB" as per tender T94/2021		45780.5	Awarded	3. Tender		STEVEC	2022-10-13	45780.5	F0001065	Western Cape Area
17694	JUNO CORP	Hiring a combination unit - Maintenance work at WWTW in Bredasdorp and Clean pump station in Bredasdorp on the 17th & 18th of Oct 2022		29785	Awarded	1. Cheapest		STEVEC	2022-10-13	29785	F0001067	Western Cape Area
17694	FREDERICK SCHALK CALITZ	Hiring a combination unit - Maintenance work at WWTW in Bredasdorp and Clean pump station in Bredasdorp on the 17th & 18th of Oct 2022		36052.5	Not Awarded	2. Other		STEVEC	2022-10-13	29785	F0001067	Western Cape Area
17694	G W TRAUTMANN	Hiring a combination unit - Maintenance work at WWTW in Bredasdorp and Clean pump station in Bredasdorp on the 17th & 18th of Oct 2022		34465.5	Not Awarded	2. Other		STEVEC	2022-10-13	29785	F0001067	Western Cape Area
17695	IAN PERRYMAN	VERBYLF IN SEDGEFIELD, PELICAN LODGE - VIR PUBLIC PARTICIPATION FORUM 19-21 OKTOBER 2022		1400	Awarded	1. Cheapest		LINDYV	2022-10-13	1400	F0001068	Western Cape Area
17696	HAIN LANGUAGE	WINDOW FRAMES		500	Awarded	1. Cheapest		MYBURGHB	2022-10-13	500	F0001062	Cape Agulhas Area
17697	STRUISBAAL HARDWARE	MAINTENANCE MATERIALS		1815	Awarded	1. Cheapest		MYBURGHB	2022-10-13	1815	F0001063	Cape Agulhas Area
17699	WILFRED RAYMOND SIMONS	STAINLESS STEEL NUTS/BOLTS & WASHERS GALVANIZE STEEL BRACKET LABOUR. T339/2021		17705.02	Awarded	3. Tender		STEVEC	2022-10-14	17705.02	F0001094	Cape Agulhas Area
17700	OVERBERG AGRI BEDRYWE	NAPIER KOERANTE OKTOBER 2022		546.27	Awarded	1. Cheapest		CARIC	2022-10-13	546.27	F0001071	Cape Agulhas Area

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17702	BREDASDORP PROPERTY PROTECTION	JAARLIKSE RADIO LIENSIE FOOIE		264.5	Awarded	2. Other		MYBURGHB	2022-10-13	264.5	F0001072	Cape Agulhas Area
17704	BREDA HARDWARE	Adhesive Polyester Styrene Resin		1921.7	Awarded	1. Cheapest		DEONW	2022-10-14	1921.7	F0001076	Cape Agulhas Area
17705	OVERBERG AGRI BEDRYWE	S/STEEL BARREL NIPPLE 50mm		1091.01	Awarded	1. Cheapest		DEONW	2022-10-14	1091.01	F0001077	Cape Agulhas Area
17706	BREDA HARDWARE	Unitwist 15mm Stop-Taps		1976.25	Awarded	1. Cheapest		DEONW	2022-10-14	1976.25	F0001078	Cape Agulhas Area
17707	OVERBERG AGRI BEDRYWE	FERTILIZER 25KG		1884	Awarded	1. Cheapest		MYBURGHB	2022-10-17	1884	F0001099	Cape Agulhas Area
17708	STRUISBAAI HARDWARE	HOSEPIPE		1990	Awarded	1. Cheapest		MYBURGHB	2022-10-17	1990	F0001097	Cape Agulhas Area
17709	STRUISBAAI HARDWARE	PAINT ACCESSORIES		120	Awarded	1. Cheapest		MYBURGHB	2022-10-17	120	F0001101	Cape Agulhas Area
17710	STRUISBAAI HARDWARE	Maintenance Material		1395	Awarded	1. Cheapest		SHELDONS	2022-10-19	1395	F0001133	Cape Agulhas Area
17711	POWER RUSH TRADING 12	CLUTCH KIT - CS 4592 (C)		2760.01	Awarded	1. Cheapest		STEVEC	2022-10-14	2760.01	F0001079	Cape Agulhas Area
17711	BANDET	CLUTCH KIT - CS 4592 (C)		3500	Not Awarded	2. Other		STEVEC	2022-10-14	2760.01	F0001079	Cape Agulhas Area
17711	AAD TRUCK AND BUS	CLUTCH KIT - CS 4592 (C)		3793.51	Not Awarded	2. Other		STEVEC	2022-10-14	2760.01	F0001079	Cape Agulhas Area
17712	LUHANN ANDRIES ODENDAAL	FITTED NEW TRAILERPLUG - CS 20148 PARTS - TRAILER PLUG - CS 20148 (C) LABOUR - CS 20148 (E) SUNDRIES - CS 20148 (D)		408.25	Awarded	1. Cheapest		STEVEC	2022-10-14	408.25	F0001081	Cape Agulhas Area



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17713	LUHANN ANDRIES ODENDAAL	CHECK & REPAIRED REVERSE BUZZER WIRING - CS 16702 LABOUR - CS 16702 (E) SUNDRIES - CS 16702 (D)		632.5	Awarded	1. Cheapest		STEVEC	2022-10-14	632.5	F0001084	Cape Agulhas Area
17714	AFRIMAT AGGREGATES (OPERATIONS)	ROAD STONE -2-4mm (T187/2021)		73140	Awarded	3. Tender		STEVEC	2022-10-14	73140	F0001080	Western Cape Area
17715	LUHANN ANDRIES ODENDAAL	CHECK & REPAIRED BROKEN INDICATOR & TEMP SWITCH - CS 15642 LABOUR - CS 15642 (E) SUNDRIES - CS 15642 (D)		920	Awarded	1. Cheapest		STEVEC	2022-10-14	920	F0001083	Cape Agulhas Area
17717	LUHANN ANDRIES ODENDAAL	REPLACE SPOTLIGHT BULB - CS 15457 PARTS - OSRAM H15 24V SPOTLIGHT BULB - CS 15457 (C) LABOUR - CS 15457 (E) COURIER - CS 15457 (D)		1518	Awarded	1. Cheapest		STEVEC	2022-10-14	1518	F0001082	Cape Agulhas Area
17718	MIEKANA HIRE	REPAIR 2X BOSCH ANGLE GRINDER		1144.25	Awarded	1. Cheapest		DEONW	2022-10-17	1144.26	F0001102	Cape Agulhas Area
17719	LAURHEL MOTORS	GASKET, CYLINDER HEAD 1TR. TGN10,15(L) - CS 4581 (C)		1060.77	Awarded	1. Cheapest		STEVEC	2022-10-14	1060.77	F0001085	Cape Agulhas Area
17720	FANTASTIC INVESTMENTS 456	NEW 622 WILLARD BATTERY - CS 4836 (C)		1150	Awarded	1. Cheapest		STEVEC	2022-10-14	1150	F0001087	Cape Agulhas Area
17721	DP TRUCK HIRE	Transport of 30m3 skips- Oct 2022 (SCM7/21/22) T44/21 1. Bredasdorp 2. Struisbaai 3. Waenhuiskrans 4. Napier 5. Hire of skips		158543.89	Awarded	3. Tender		STEVEC	2022-10-14	158543.89	F0001135	Western Cape Area
17722	DP TRUCK HIRE	1. Huur van TLB - Okt 2022 (T206/21)		59641.3	Awarded	3. Tender		STEVEC	2022-10-14	59641.3	F0001136	Western Cape Area

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17723	BREDASDORP ARMED RESPONSE	Sekuriteitswagte by P & B limeworks (24 uur) - 62 skofte - Okt 2022		34224	Awarded	3. Tender		STEVEC	2022-10-14	34224	F0001093	Cape Agulhas Area
17724	BLUEGRASS TRADING 1017	SERVICE COMPRESSOR - WORKSHOP COMP. SERV. (AIR2030 NO AE10316068) COMPRESSOR OIL AIRCOL PD100 - P/L LABOUR TRAVELLING CHARGES		4671.53	Awarded	1. Cheapest		STEVEC	2022-10-14	4671.53	F0001088	Western Cape Area
17724	JOHN STUART	SERVICE COMPRESSOR - WORKSHOP COMP. SERV. (AIR2030 NO AE10316068) COMPRESSOR OIL AIRCOL PD100 - P/L LABOUR TRAVELLING CHARGES		5800	Not Awarded	2. Other		STEVEC	2022-10-14	4671.53	F0001088	Western Cape Area
17724	MARTHA JAKOBA ELIZABETH LANGUAGE	SERVICE COMPRESSOR - WORKSHOP COMP. SERV. (AIR2030 NO AE10316068) COMPRESSOR OIL AIRCOL PD100 - P/L LABOUR TRAVELLING CHARGES		5980	Not Awarded	2. Other		STEVEC	2022-10-14	4671.53	F0001088	Western Cape Area
17725	COLAS SOUTH AFRICA	COLD ASPHALT BAGS 30kg (T117/2021)		57586.25	Awarded	3. Tender		STEVEC	2022-10-14	57586.25	F0001089	Other: Country Wide
17726	HENDRIK KORNELIUS VAN DER WESTHUIZEN	1. Hervinningsprojek - Okt 2022 (Verwydering) T159/21		35585.03	Awarded	3. Tender		STEVEC	2022-10-14	35585.03	F0001090	Cape Agulhas Area
17727	BREDASDORP ARMED RESPONSE	Sekuriteitswagte by Bredasdorp stortingsterrein- 2x nagskof wag (12-32 Okt 2022) 1x dagskof wag (15; 16; 22; 23; 29; 30 Okt 2022) = 46 skofte		25392	Awarded	3. Tender		WALTERL	2022-10-19	25392	F0001163	Cape Agulhas Area

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17729	MEMOTEK TRADING	300 x bales of clear bags 750x95x30 um (T133/21)		59391.75	Awarded	3. Tender		STEVEC	2022-10-14	59391.75	F0001086	Western Cape Area
17733	LUHANN ANDRIES ODENDAAL	CHECK & REPAIRED BROKEN WIRING FOR BRAKE LIGHTS & HOOTER - CS 5811 FITTED NES TRAILERPLUG PARTS - TRAILERPLUG (C) - CS 5811 PARTS - T/PLUG BRACKET (C) CS 5811 PARTS - LED N/PLATE LAMP BIG - CS 5811 (C) LABOUR - CS 5811 (E) SUNDRIES - CS 5811 (D)		1385.75	Awarded	1. Cheapest		STEVEC	2022-10-19	1385.75	F0001142	Cape Agulhas Area
17734	INGEROP SOUTH AFRICA	1. Buffer zone 2. Height zone		43866.75	Awarded	3. Tender		STEVEC	2022-10-14	43866.75	F0001091	Other: Country Wide
17735	ISIPHO CAPITAL MOTORS	JOHN DEERS 5075E TWD RT57-09-03-01		486438	Awarded	3. Tender		HANNESV	2022-10-26	486438	F0001248	Other: Country Wide
17736	KAAP AGRI BEDRYF	CLEANING MATERIALS		1995.15	Awarded	2. Other		EBENP	2022-10-18	1995.15	F0001130	Cape Agulhas Area
17737	INGEROP SOUTH AFRICA	Height Increase		91994.25	Awarded	3. Tender		STEVEC	2022-10-14	91994.25	F0001092	Other: Country Wide
17738	Town & Country	Consolidation, Rezoning & Subdivision: Erven 6690 and 6691 Bredasdorp Consolidation and rezoning of erven 6448 and 6449 Bredasdorp		29900	Awarded	2. Other		SUNELN	2022-10-17	29900	F0001129	Cape Agulhas Area
17738	Town & Country	Consolidation, Rezoning & Subdivision: Erven 6690 and 6691 Bredasdorp Consolidation and rezoning of erven 6448 and 6449 Bredasdorp		29900	Awarded	1. Cheapest		SUNELN	2022-10-17	29900	F0001129	Cape Agulhas Area

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17739	SUIDPUNT BESIGHEIDSTRUST	SPESIFIKASIE VAN HERSTELWERK		322	Awarded	1. Cheapest		MYBURGHB	2022-10-18	322	F0001118	Cape Agulhas Area
17740	SUIDPUNT BESIGHEIDSTRUST	CHANNEL RECEIVER		816.5	Awarded	1. Cheapest		MYBURGHB	2022-10-17	816.5	F0001095	Cape Agulhas Area
17741	SUIDPUNT BESIGHEIDSTRUST	SPESIFIKASIE VAN BESTAANDE INSTALLASIE		4864.5	Awarded	2. Other		MYBURGHB	2022-10-18	4864.5	F0001117	Cape Agulhas Area
17742	WILFRED RAYMOND SIMONS	REPLACE GRILL ELEMENT NUWERUS NAPIER		1083.63	Awarded	1. Cheapest		MYBURGHB	2022-10-17	1083.63	F0001100	Cape Agulhas Area
17743	WILFRED RAYMOND SIMONS	VERVANG DUBBEL PLUG RAADSAAL		818.74	Awarded	3. Tender		MYBURGHB	2022-10-17	818.74	F0001098	Cape Agulhas Area
17744	WILFRED RAYMOND SIMONS	REPAIR SWITCH CHALET 4 L AGULHAS RESORT		821.26	Awarded	3. Tender		MYBURGHB	2022-10-17	821.26	F0001096	Cape Agulhas Area
17745	PARKERSON THOMAS TECHNOLOGIES	Diaries, Desk Calenders, Folders, Pens & Cube Holders		6006.07	Awarded	3. Tender		STEVEC	2022-10-17	6006.08	F0001120	Western Cape Area
17746	BIDVEST OFFICE	Paper, Calendar, Punch, Whiteboard Cleaning Fluid (Quote)		4061.04	Awarded	3. Tender		STEVEC	2022-10-17	4061.05	F0001119	Western Cape Area
17747	Bredasdorp Supermark Trust	CORDLESS KETTLES ARNISTON RESORT		999.95	Awarded	1. Cheapest		MYBURGHB	2022-10-17	999.95	F0001124	Cape Agulhas Area
17748	KATSEN CONSTRUCTION	Upgrading of Suiderstrand Road, Payment Cert 1 (T81/2022)		221066.8	Awarded	3. Tender		EBENP	2022-10-18	221066.8	F0001131	Western Cape Area
17750	GABRIEL AND MICHAEL MARKETING	SUPPLY AND DELIVERY OF ELECTRICAL APPLIANCES AND FURNITURE FOR RESORTS		73104.04	Awarded	3. Tender		HENDRIKK	2022-10-18	73104.04	F0001125	Other: Country Wide
17751	OVERBERG AGRI BEDRYWE	HERSTEL KALK SPUIT		796.56	Awarded	1. Cheapest		MYBURGHB	2022-10-18	796.56	F0001116	Cape Agulhas Area
17752	IKAMVA FUEL	9KG LP GAS CYLINDER		1195.18	Awarded	1. Cheapest		STEVEC	2022-10-17	1374.46	F0001104	Cape Agulhas Area

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17754	BIDVEST OFFICE	1x Mandini wrapping paper 760mm 18kg 80gsm Roll		611.25	Awarded	1. Cheapest		CAROLINEP	2022-10-17	611.25	F0001108	Western Cape Area
17755	Bredasdorp Supermark Trust	MUGGS AND GLASSES ARNISTON RESORT		1965.06	Awarded	1. Cheapest		MYBURGHB	2022-10-18	1965.06	F0001111	Cape Agulhas Area
17756	VIKING BEMARKING	STOCK REPLENISHMENT (ROUND-UP)		29657.12	Awarded	1. Cheapest		ROBERTOS	2022-10-18	29657.12	F0001126	Cape Agulhas Area
17756	CAPRICHEM SACCs	STOCK REPLENISHMENT (ROUND-UP)		44528	Not Awarded	Not awarded		ROBERTOS	2022-10-18	29657.12	F0001126	Cape Agulhas Area
17756	KFC PIPES AND FITTINGS	STOCK REPLENISHMENT (ROUND-UP)		48200	Not Awarded	Not awarded		ROBERTOS	2022-10-18	29657.12	F0001126	Cape Agulhas Area
17757	POWERCOMM SOLUTIONS	STOCK REPLENISHMENT(CONNECTORS)		2236.98	Awarded	3. Tender		ISAACI	2022-10-18	2236.98	F0001107	Western Cape Area
17758	BREDASDORP PROPERTY PROTECTION	JAARLIKSE RADIO LIENSIE		264.5	Awarded	2. Other		MYBURGHB	2022-10-18	264.5	F0001115	Cape Agulhas Area
17761	BREDA HARDWARE	Ingco Angle Grinder 2400W 230mm		1970.02	Awarded	1. Cheapest		DEONW	2022-10-18	1970.02	F0001121	Cape Agulhas Area
17760	BREDASDORP PROPERTY PROTECTION	JAARLIKSE RADIO LIENSIE		264.5	Awarded	2. Other		MYBURGHB	2022-10-18	264.5	F0001114	Cape Agulhas Area
17762	BREDASDORP PROPERTY PROTECTION	MONITERINGSFOOIE		326	Awarded	2. Other		MYBURGHB	2022-10-18	326	F0001113	Cape Agulhas Area
17763	BREDASDORP PROPERTY PROTECTION	MONITERINGSFOOIE		326	Awarded	2. Other		MYBURGHB	2022-10-18	326	F0001112	Cape Agulhas Area
17764	BREDASDORP PROPERTY PROTECTION	MONITERINGSFOOIE		350	Awarded	2. Other		MYBURGHB	2022-10-18	350	F0001110	Cape Agulhas Area
17765	NOLADA 8	STOCK REPLENISHMENT(CASCADE CLAMPS)		18209.1	Awarded	3. Tender		ROBERTOS	2022-10-18	18209.1	F0001128	Western Cape Area

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17766	BREDA HARDWARE	Unitwist Stop Taps		1849.8	Awarded	1. Cheapest		DEONW	2022-10-18	1849.8	F0001122	Cape Agulhas Area
17767	MATTER INDUSTRIES	Camera Security Glaskasteel		253693.09	Awarded	3. Tender		EBENP	2022-10-19	253693.16	F0001132	Other: Country Wide
17768	HPM BOUHANDELAARS	DOOR		3906.55	Awarded	1. Cheapest		MYBURGHB	2022-10-18	3906.55	F0001123	Cape Agulhas Area
17768	BREDA HARDWARE	DOOR		4632.9	Not Awarded	Not awarded		MYBURGHB	2022-10-18	3906.55	F0001123	Cape Agulhas Area
17768	KAAP AGRIBEDRYF	DOOR		6091.44	Not Awarded	Not awarded		MYBURGHB	2022-10-18	3906.55	F0001123	Cape Agulhas Area
17769	VENTISPOT	MAINTENANCE MATERIALS		850.01	Awarded	1. Cheapest		MYBURGHB	2022-10-18	850.01	F0001109	Cape Agulhas Area
17771	BREDASDORP HOUSE OF CARPETS	VACUUM FILTER BAGS		520	Awarded	1. Cheapest		MYBURGHB	2022-10-19	520	F0001158	Cape Agulhas Area
17774	BANDET	FAN BELT - CS 4581 (C) FAN BELT TENSIONER 1TR - CS 4581 (C)		645	Awarded	1. Cheapest		STEVEC	2022-10-19	645	F0001144	Cape Agulhas Area
17775	POWER RUSH TRADING 12	RADIATOR - CS 4581 (C)		2500	Awarded	1. Cheapest		STEVEC	2022-10-19	2500	F0001150	Cape Agulhas Area
17775	PASIERBEK HOLDINGS	RADIATOR - CS 4581 (C)		2645	Not Awarded	2. Other		STEVEC	2022-10-19	2500	F0001150	Cape Agulhas Area
17775	BANDET	RADIATOR - CS 4581 (C)		2800	Not Awarded	2. Other		STEVEC	2022-10-19	2500	F0001150	Cape Agulhas Area
17776	PARKERSON THOMAS TECHNOLOGIES	2023 DIARIES		2769.79	Awarded	3. Tender		DAWID	2022-10-18	2769.87	F0001127	Western Cape Area
17777	IMVUSA TRADING 1411	PUNCTURE REPAIR (F10906) - CS 12217 (E) T253/2021 PUNCTURE REPAIR (F10905) - CS 10716 (E) T254/2021		2149.93	Awarded	3. Tender		STEVEC	2022-10-19	2149.93	F0001140	Cape Agulhas Area

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17778	IMVUSA TRADING 1411	PUNCTURE REPAIR (F10903) - CS 8922 (E) T252/2021 PUNCTURE REPAIR (F10904) - CS 18639 (E) T253/2021		1412.15	Awarded	3. Tender		STEVEC	2022-10-19	1412.15	F0001146	Cape Agulhas Area
17779	AAD TRUCK AND BUS	117200T00A BELT - CS 2336 (C) 1195006J0A BELT - CS 10671 (C) 117200Y700 BELT - CS 10671 (C)		1198.53	Awarded	1. Cheapest		STEVEC	2022-10-19	1198.53	F0001147	Cape Agulhas Area
17780	LAURHEL MOTORS	GASKET, CYLINDER HEAD 1TRFE. TGN10,15;(L) - CS 4591 (C)		1060.77	Awarded	1. Cheapest		STEVEC	2022-10-19	1060.77	F0001148	Cape Agulhas Area
17780	LAURHEL MOTORS	GASKET, CYLINDER HEAD 1TRFE. TGN10,15;(L) - CS 4591 (C)		1060.77	Awarded	1. Cheapest		STEVEC	2022-10-19	1060.77	F0001148	Cape Agulhas Area
17781	BREDASDORP ARMED RESPONSE	SEKURITEITSDIENSTE		7728	Awarded	3. Tender		LUZETHS	2022-10-19	7728	F0001137	Cape Agulhas Area
17782	VANIMARK RESOURCES	STOCK REPLENISHMENT(PAYSLIPS & SEWERBOOKS)		20820.75	Awarded	3. Tender		ROBERTOS	2022-10-19	20820.75	F0001139	Cape Agulhas Area
17783	PARKERSON THOMAS TECHNOLOGIES	SKRYFBEHOEFTE		17111.61	Awarded	3. Tender		MYBURGH	2022-10-21	17111.61	F0001173	Western Cape Area
17784	Bredasdorp Supermark Trust	TEE/ KOFFIE/ SUIKER/ MELK		858.89	Awarded	2. Other		EBENP	2022-10-19	858.89	F0001141	Cape Agulhas Area
17785	DEON FERRIER AND ASSOCIATES	Smart Breaker		1345.5	Awarded	1. Cheapest		WILLEMV	2022-10-19	1345.5	F0001134	Western Cape Area
17786	ROLA AUTO	ROTOR ASY - CS 4836 (C) KIT BRAKE LINING - CS 4836 (C)		2025.73	Awarded	1. Cheapest		STEVEC	2022-10-19	2025.73	F0001149	Cape Agulhas Area
17786	POWER RUSH TRADING 12	ROTOR ASY - CS 4836 (C) KIT BRAKE LINING - CS 4836 (C)		2540.02	Not Awarded	2. Other		STEVEC	2022-10-19	2025.73	F0001149	Cape Agulhas Area
17786	AAD TRUCK AND BUS	ROTOR ASY - CS 4836 (C) KIT BRAKE LINING - CS 4836 (C)		2219.04	Not Awarded	2. Other		STEVEC	2022-10-19	2025.73	F0001149	Cape Agulhas Area

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17787	POWER RUSH TRADING 12	OUTER TIE ROD PAIR - CS 15640 (C) INNER TIE ROD PAIR - CS 15640 (C) PITMAN/ARM FORD - CS 15640 (C) IDLER ARM 14MM FORD/MAZDA/NISSAN - CS 15640 (C)		1250	Awarded	1. Cheapest		STEVEC	2022-10-19	1250	F0001145	Cape Agulhas Area
17788	POWER RUSH TRADING 12	RADIATOR - CS 4591 (C)		2500	Awarded	1. Cheapest		STEVEC	2022-10-19	2500	F0001143	Cape Agulhas Area
17788	PASIERBEK HOLDINGS	RADIATOR - CS 4591 (C)		2645	Not Awarded	2. Other		STEVEC	2022-10-19	2500	F0001143	Cape Agulhas Area
17788	BANDET	RADIATOR - CS 4591 (C)		2800	Not Awarded	2. Other		STEVEC	2022-10-19	2500	F0001143	Cape Agulhas Area
17789	PARKERSON THOMAS TECHNOLOGIES	STATIONERY HUMAN DEVELOPMENT		723.66	Awarded	3. Tender		LUZETHS	2022-10-19	723.66	F0001157	Western Cape Area
17790	LUHANN ANDRIES ODENDAAL	CHECK & REPAIRED STARTER & CABLES - CS 2623 PARTS - BATTERY TERMINAL - CS 2623 (C) PARTS - GREY BATTERY CALE - CS 2623 (C) PARTS - SAWAFUJI TYPE SOLENOID 24V NISS UD - CS 2623 (C) PARTS - BRUSH SET 24V - CS 2623 (C) PARTS - BEARING 6001 - CS 2623 (C) LABOUR - CS 2623 (E) SUNDRIES - CS 2623 (D)		2213.75	Awarded	1. Cheapest		STEVEC	2022-10-19	2213.75	F0001151	Cape Agulhas Area
17791	POWER RUSH TRADING 12	SPARKPLUG NGK - CS 4581 (C) SPARKPLUG NGK - CS 4591 (C)		240	Awarded	1. Cheapest		STEVEC	2022-10-19	240	F0001152	Cape Agulhas Area



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17792	LUHANN ANDRIES ODENDAAL	CHECK & REPAIRED LIGHTS - CS 4397 PARTS - HEADLIGHT SOCKET - CS 4397 (C) PARTS - H4 HEADLIGHT BULB 12V - CS 4397 (C) LABOUR - CS 4397 (E) CHECK & REPAIRED STARTING. FOUND POOR CONNECTION ON BATT TERMINALS - CLEANED & TIGHTEND. FOUND STARTING OK - CS 4397 LABOUR - CS 4397 (E) SUNDRIES - CS 4397 (D)		736	Awarded	1. Cheapest		STEVEC	2022-10-19	736	F0001153	Cape Agulhas Area
17793	POWER RUSH TRADING 12	FLOOR PAPER P100 1M X 300MM FLOOR PAPER P80 1M X 300MM SIKAFLEX 221 BLACK 300ML HOLTS V//GRINDING PASTE 85G		327.03	Awarded	1. Cheapest		STEVEC	2022-10-19	327.03	F0001154	Cape Agulhas Area
17794	STRUISBAAI HARDWARE	MAINTENANCE MATERIALS		1845	Awarded	1. Cheapest		MYBURGHB	2022-10-19	1845	F0001160	Cape Agulhas Area
17795	BREDA HARDWARE	Pliers & Pipe Cutters		886.1	Awarded	1. Cheapest		DEONW	2022-10-21	886.16	F0001184	Cape Agulhas Area
17796	VENTISPOT	MAINTENANCE MATERIALS		930.01	Awarded	1. Cheapest		MYBURGHB	2022-10-19	930.01	F0001159	Cape Agulhas Area
17797	VENTISPOT	MAINTENANCE MATERIALS		1331.07	Awarded	1. Cheapest		MYBURGHB	2022-10-19	1331.07	F0001156	Cape Agulhas Area
17798	TERRANCE JUNERAL MURTZ	REPAIR SEATS - CS 4592 (E)		1999	Awarded	1. Cheapest		STEVEC	2022-10-19	1999	F0001155	Cape Agulhas Area
17800	TRANSOVERBERG MANAGEMENT SOLUTIONS	Advertisements		2650	Awarded	2. Other		SUNELN	2022-10-20	2650	F0001162	Western Cape Area

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17801	SUIDERPERS (PTY) LTD	Advertensies		3559.1	Awarded	2. Other		SUNELN	2022-10-20	3599.1	F0001161	Cape Agulhas Area
17803	GOLD SPOT TRADING	PARKS EQUIPMENT		496.8	Awarded	1. Cheapest		MYBURGHB	2022-10-20	496.8	F0001165	Cape Agulhas Area
17804	GOLD SPOT TRADING	PARKS EQUIPMENT		496.8	Awarded	1. Cheapest		MYBURGHB	2022-10-20	496.8	F0001166	Cape Agulhas Area
17805	GOLD SPOT TRADING	REPAIR BRUSCHCUTTER		474.78	Awarded	1. Cheapest		MYBURGHB	2022-10-20	474.78	F0001170	Cape Agulhas Area
17806	VENTISPOT	EAR MUFFS		180	Awarded	1. Cheapest		MYBURGHB	2022-10-20	180	F0001169	Cape Agulhas Area
17807	OVERBERG AGRI BEDRYWE	FERTILIZER		1884	Awarded	1. Cheapest		MYBURGHB	2022-10-20	1884	F0001168	Cape Agulhas Area
17808	POTTS DEVCO	LOODGIETERWERK		3344.48	Awarded	3. Tender		MYBURGHB	2022-10-20	3344.48	F0001167	Western Cape Area
17809	POTTS DEVCO	LOODGIETERWERK		11984.03	Awarded	3. Tender		MYBURGHB	2022-10-20	11984.03	F0001164	Western Cape Area
17810	POTTS DEVCO	LOODGIETERWERK		60296.96	Awarded	3. Tender		HENDRIKK	2022-10-21	60296.96	F0001178	Western Cape Area
17812	GOLD SPOT TRADING	LUMO TWIST		1490.4	Awarded	1. Cheapest		MYBURGHB	2022-10-21	1490.4	F0001176	Cape Agulhas Area
17813	STRUISBAAI HARDWARE	MAINTENANCE MATERIALS		1959	Awarded	1. Cheapest		MYBURGHB	2022-10-21	1959	F0001175	Cape Agulhas Area
17815	SAREL VALENTINE	CLEANING & SERVICE OF ARNISTON LIBRARY		22980	Awarded	1. Cheapest		HENDRIKK	2022-10-27	22980	F0001255	Cape Agulhas Area
17815	DOREEN STEVENS	CLEANING & SERVICE OF ARNISTON LIBRARY		28150	Not Awarded	Not awarded		HENDRIKK	2022-10-27	22980	F0001255	Cape Agulhas Area

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17815	ELTON DEAN DANIELS	CLEANING & SERVICE OF ARNISTON LIBRARY		28000	Not Awarded	Not awarded		HENDRIKK	2022-10-27	22980	F0001255	Cape Agulhas Area
17816	ELTON DEAN DANIELS	TILING OF IT OFFICE BREDASDORP		12500	Awarded	1. Cheapest		MYBURGHB	2022-10-21	12500	F0001177	Cape Agulhas Area
17816	GAUJ TILE DOME	TILING OF IT OFFICE BREDASDORP		13386.1	Not Awarded	Not awarded		MYBURGHB	2022-10-21	12500	F0001177	Cape Agulhas Area
17816	SAREL VALENTINE	TILING OF IT OFFICE BREDASDORP		13990	Not Awarded	Not awarded		MYBURGHB	2022-10-21	12500	F0001177	Cape Agulhas Area
17816	DOREEN STEVENS	TILING OF IT OFFICE BREDASDORP		24047.5	Not Awarded	Not awarded		MYBURGHB	2022-10-21	12500	F0001177	Cape Agulhas Area
17817	SPECIALIST SYSTEM ENGINEERING	1. Replace icon display at Napier 2. Install transducer at WHK		20139.72	Awarded	1. Cheapest		DEONW	2022-10-21	20139.72	F0001185	Other: Country Wide
17817	G W TRAUTMANN	1. Replace icon display at Napier 2. Install transducer at WHK		29336.5	Not Awarded	2. Other		DEONW	2022-10-21	20139.72	F0001185	Other: Country Wide
17817	FREDERICK SCHALK CALITZ	1. Replace icon display at Napier 2. Install transducer at WHK		30043.75	Not Awarded	2. Other		DEONW	2022-10-21	20139.72	F0001185	Other: Country Wide
17818	BREDA HARDWARE	Roof Cor 762 .27mm galv 3.0m		1227.54	Awarded	1. Cheapest		WALTERL	2022-10-20	1227.54	F0001171	Cape Agulhas Area
17820	OVERBERG AGRI BEDRYWE	SWEIS FLANS OP WATERPYP		1197.32	Awarded	1. Cheapest		DEONW	2022-10-21	1197.32	F0001179	Cape Agulhas Area
17821	OVERBERG AGRI BEDRYWE	GALV RED SOCKET 80x50mm		548.01	Awarded	1. Cheapest		DEONW	2022-10-21	548.01	F0001180	Cape Agulhas Area
17823	OVERBERG AGRI BEDRYWE	Maak van 2 kraan sleutels (Valve Spanners)		1958.6	Awarded	1. Cheapest		DEONW	2022-10-21	1958.6	F0001181	Cape Agulhas Area
17824	CITY LODGE HOTELS	TOWN LODGE ACCOMMODATION OR FINANCE INTERN TO ATTEND MMC CLASS IN CAPE TOWN		1960	Awarded	1. Cheapest		SHAUNS	2022-10-21	1960	F0001172	Western Cape Area

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17825	IMVUSA TRADING 1411	PUNCTURE REPAIR - CS 10716 (F10905) (SLIP 53) (E) T254/2021		611.23	Awarded	3. Tender		STEVEC	2022-10-22	611.23	F0001186	Cape Agulhas Area
17826	OVERBERG AGRI BEDRYWE	Maak van handvatset vir Gatevalve - Riiooltrok CS5848		1898.9	Awarded	1. Cheapest		DEONW	2022-10-21	1898.9	F0001182	Cape Agulhas Area
17827	VENTISPOT	TOILET SEATS		1700.05	Awarded	1. Cheapest		MYBURGH	2022-10-21	1700.05	F0001174	Cape Agulhas Area
17828	IMVUSA TRADING 1411	PUNCTURE REPAIR - CS 21205 (F10891) (SLIP 47) (E) T253/2021		296.65	Awarded	3. Tender		STEVEC	2022-10-22	296.65	F0001187	Cape Agulhas Area
17829	FANTASTIC INVESTMENTS 456	NEW 618/9 WILLARD BATTERY - CS 9049 (C)		1050	Awarded	1. Cheapest		STEVEC	2022-10-22	1050	F0001190	Cape Agulhas Area
17830	OVERBERG AGRI BEDRYWE	PVC BEND 75 x 90mm		373	Awarded	1. Cheapest		DEONW	2022-10-21	373	F0001183	Cape Agulhas Area
17832	IMVUSA TRADING 1411	PUNCTURE REPAIR - CS 21206 (F10911) - SLIP59 (E) T252/2021		148.33	Awarded	3. Tender		STEVEC	2022-10-22	148.33	F0001188	Cape Agulhas Area
17833	CNH INDUSTRIAL AGRICULTURE AND CONSTRUCTION SA	COMM 4895038 PLUG - CS 10716 (C)		189.54	Awarded	1. Cheapest		STEVEC	2022-10-22	189.54	F0001192	Other: Country Wide
17835	IMVUSA TRADING 1411	PUNCTURE REPAIR - CS 18639 - SLIP 60 (F10910) (E) T253/2021		222.53	Awarded	3. Tender		STEVEC	2022-10-22	222.53	F0001189	Cape Agulhas Area
17836	PASIERBEK HOLDINGS	MAKE-UP SPRING BLADE PINS & BUSHES AS PER SAMPLE - CS 10674 (C)		4991	Awarded	1. Cheapest		STEVEC	2022-10-22	4991	F0001193	Western Cape Area
17836	MARTHA JAKOBA ELIZABETH LANGUAGE	MAKE-UP SPRING BLADE PINS & BUSHES AS PER SAMPLE - CS 10674 (C)		5094.5	Not Awarded	2. Other		STEVEC	2022-10-22	4991	F0001193	Western Cape Area
17836	HYDRAFIX	MAKE-UP SPRING BLADE PINS & BUSHES AS PER SAMPLE - CS 10674 (C)		5175	Not Awarded	2. Other		STEVEC	2022-10-22	4991	F0001193	Western Cape Area

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17837	PASIERBEK HOLDINGS	RESET & TEMPER UD40 2S/BLADES & REPLACE 2 BROKEN BLADES - CS 10808 (E)		7877.5	Awarded	1. Cheapest		STEVEC	2022-10-22	7877.5	F0001194	Western Cape Area
17837	MARTHA JAKOBA ELIZABETH LANGUAGE	RESET & TEMPER UD40 2S/BLADES & REPLACE 2 BROKEN BLADES - CS 10808 (E)		8188	Not Awarded	2. Other		STEVEC	2022-10-22	7877.5	F0001194	Western Cape Area
17837	HYDRAFIX	RESET & TEMPER UD40 2S/BLADES & REPLACE 2 BROKEN BLADES - CS 10808 (E)		8337.5	Not Awarded	2. Other		STEVEC	2022-10-22	7877.5	F0001194	Western Cape Area
17838	CNH INDUSTRIAL AGRICULTURE AND CONSTRUCTION SA	HOSE RADIATOR TOP - CS 10778 (C)		2453.57	Awarded	1. Cheapest		STEVEC	2022-10-22	2453.57	F0001195	Other: Country Wide
17838	MARTHA JAKOBA ELIZABETH LANGUAGE	HOSE RADIATOR TOP - CS 10778 (C)		2691	Not Awarded	2. Other		STEVEC	2022-10-22	2453.57	F0001195	Other: Country Wide
17838	HYDRAFIX	HOSE RADIATOR TOP - CS 10778 (C)		2702.5	Not Awarded	2. Other		STEVEC	2022-10-22	2453.57	F0001195	Other: Country Wide
17839	FANTASTIC INVESTMENTS 456	NEW 674 WILLARD BATTERY (STRUISBAAI GENERATOR) - CS 10479		2050	Awarded	1. Cheapest		STEVEC	2022-10-22	2050	F0001191	Cape Agulhas Area
17839	POWER RUSH TRADING 12	NEW 674 WILLARD BATTERY (STRUISBAAI GENERATOR) - CS 10479		2345	Not Awarded	2. Other		STEVEC	2022-10-22	2050	F0001191	Cape Agulhas Area
17839	BANDET	NEW 674 WILLARD BATTERY (STRUISBAAI GENERATOR) - CS 10479		2697	Not Awarded	2. Other		STEVEC	2022-10-22	2050	F0001191	Cape Agulhas Area
17840	SUIDPUNT BESIGHEIDSTRUST	NAGAAN VAN ALARMSTELSEL		322	Awarded	2. Other		MYBURGH	2022-10-25	322	F0001226	Cape Agulhas Area

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17842	KEY SPIRIT TRADING 218	4 X 4 TLY BULL H96 TLB GREASE GUN FIRE EXTINGUISHER DELIVERY COSTS TO CAPE AGULHAS REGISTRATION AND NUMBER PLATES RT57-09-02-01 TENDER		1052225.01	Awarded	3. Tender		HANNESV	2022-10-25	1052225.01	F0001223	Other: Country Wide
17842	KEY SPIRIT TRADING 218	4 X 4 TLY BULL H96 TLB GREASE GUN FIRE EXTINGUISHER DELIVERY COSTS TO CAPE AGULHAS REGISTRATION AND NUMBER PLATES RT57-09-02-01 TENDER		1052225.01	Awarded	3. Tender		HANNESV	2022-10-25	1052225.01	F0001223	Other: Country Wide
17843	LUCOR CONSTRUCTION	Hire of TLB for Napier Road Maintenance (T208/2021)		19320	Awarded	3. Tender		DEONW	2022-10-24	19320	F0001207	Cape Agulhas Area
17845	INTEGRAL LABORATORIES	WATERMONSTERS		3179.75	Awarded	3. Tender		MYBURGHB	2022-10-24	3179.75	F0001198	Western Cape Area
17846	INTEGRAL LABORATORIES	WATERMONSTERS		3179.75	Awarded	3. Tender		MYBURGHB	2022-10-24	3179.75	F0001202	Western Cape Area
17847	INTEGRAL LABORATORIES	WATERMONSTERS		1362.75	Awarded	3. Tender		MYBURGHB	2022-10-24	1362.75	F0001200	Western Cape Area
17848	KAAP AGRIBEDRYF	1. Typhoon blow torch P3 100 (P) 2. Providus gas cartridge top safe 190 G		1280	Awarded	2. Other		SHELDONS	2022-10-24	1280	F0001196	Cape Agulhas Area
17851	GOLD SPOT TRADING	REPAIR DRILL		217.02	Awarded	1. Cheapest		MYBURGHB	2022-10-24	217.02	F0001203	Cape Agulhas Area
17852	STRUISBAAI HARDWARE	MAINTENANCE MATERIALS		1922	Awarded	1. Cheapest		MYBURGHB	2022-10-24	1922	F0001204	Cape Agulhas Area
17853	BREDASDORP ARMED RESPONSE	SECURITY SERVICES AT THUSONG AT THUSONG CENTRE		30360	Awarded	3. Tender		EBENP	2022-10-24	30360	F0001206	Cape Agulhas Area

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17854	BIDVEST OFFICE	A4 PAPIER - ARGIEWE ADMIN - T163/2021		6071.14	Awarded	3. Tender		MARIUSM	2022-10-24	6071.14	F0001199	Western Cape Area
17855	VENTISPOT	HASP & STAPLE GALVANISED HEAVY 115MM		1000	Awarded	1. Cheapest		STEVEC	2022-10-24	1000	F0001209	Cape Agulhas Area
17856	PARKERSON THOMAS TECHNOLOGIES	A4 DAGBOEKE, A5 DAGBOEKE EN DESKCALENDERS VIR 2023 - ARGIEWE & ADMIN - T163/2021		819.82	Awarded	3. Tender		MARIUSM	2022-10-24	819.82	F0001222	Western Cape Area
17857	CNH INDUSTRIAL AGRICULTURE AND CONSTRUCTION SA	COMM 85825505 GASKET - CS 10778 (C) COMM 5801483583 OIL SEAL (REF 12/2) - CS 10778 (C)		4950.71	Awarded	1. Cheapest		STEVEC	2022-10-24	4950.71	F0001213	Other: Country Wide
17857	HYDRAFIX	COMM 85825505 GASKET - CS 10778 (C) COMM 5801483583 OIL SEAL (REF 12/2) - CS 10778 (C)		5500.78	Not Awarded	2. Other		STEVEC	2022-10-24	4950.71	F0001213	Other: Country Wide
17857	KAAP AGRIBEDRYF	COMM 85825505 GASKET - CS 10778 (C) COMM 5801483583 OIL SEAL (REF 12/2) - CS 10778 (C)		6931	Not Awarded	2. Other		STEVEC	2022-10-24	4950.71	F0001213	Other: Country Wide
17858	POWER RUSH TRADING 12	FERODO D/PADS (FORD/MAZDA/TAZZ) - CS 8922 (C)		260	Awarded	1. Cheapest		STEVEC	2022-10-24	260	F0001214	Cape Agulhas Area
17860	AUTOTRONICS FLEET MANAGEMENT	BLUE DRIVER ID KEYS		1863	Awarded	1. Cheapest		STEVEC	2022-10-24	1863	F0001215	Western Cape Area
17861	HAIN LANGUAGE	REPAIR GAS CAGE		507.8	Awarded	1. Cheapest		MYBURGHB	2022-10-24	507.8	F0001205	Cape Agulhas Area
17862	HAIN LANGUAGE	REPLACE BLADES		350	Awarded	1. Cheapest		MYBURGHB	2022-10-24	350	F0001201	Cape Agulhas Area
17864	BIDVEST OFFICE	A4 LEGAL BOXES - KWOTASIES		9076.17	Not Awarded	2. Other		MARIUSM	2022-10-28	2449.5	F0001266	Western Cape Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
17864	FORMS MEDIA INDEPENDENT (AFRICA)	A4 LEGAL BOXES - KWOTASIES		3864	Not Awarded	2. Other		MARIUSM	2022-10-28	2449.5	F0001266	Western Cape Area
17864	PARKERSON THOMAS TECHNOLOGIES	A4 LEGAL BOXES - KWOTASIES		2449.5	Awarded	1. Cheapest		MARIUSM	2022-10-28	2449.5	F0001266	Western Cape Area
17865	POWER RUSH TRADING 12	DEFA 12V 4A 230V SMART CHARGER		1695	Awarded	1. Cheapest		STEVEC	2022-10-24	1695	F0001218	Cape Agulhas Area
17866	J.D. IMPLEMENTE	FANBELT - CS 10487 (C)		1145.2	Awarded	1. Cheapest		STEVEC	2022-10-24	1145.2	F0001217	Cape Agulhas Area
17867	IZINGA IMPAHLA ENTERPRISE	Interlocking Pavers 10 000 x 60mm (T125/2021)		47483.5	Awarded	3. Tender		STEVEC	2022-10-24	47484	F0001221	Western Cape Area
17868	POWER RUSH TRADING 12	FERODO D/PADS VW NO SENSOR - CS 13295 (C)		760	Awarded	1. Cheapest		STEVEC	2022-10-24	760	F0001219	Cape Agulhas Area
17869	TERRANCE JUNERAL MURTZ	REPAIR & REPLACE ROOFLINING - CS 4592 (E)		1950	Awarded	1. Cheapest		STEVEC	2022-10-24	1950	F0001220	Cape Agulhas Area
17870	POWER RUSH TRADING 12	FERODO D/PADS FRT - CS 1483 (C)		380	Awarded	1. Cheapest		STEVEC	2022-10-24	380	F0001216	Cape Agulhas Area
17871	LUHANN ANDRIES ODENDAAL	CHECK & REPAIRED STARTER - CS 20590 PARTS - BOS TYPE DRIVE 9T TOY - CS 20590 9C LABOUR - CS 20590 (E) SUNDRIES - CS 20590 (D)		552	Awarded	1. Cheapest		STEVEC	2022-10-24	552	F0001210	Cape Agulhas Area
17872	LUHANN ANDRIES ODENDAAL	CHECK CHARGING. REPAIRED CHARGING WIRE - CS 10479 LABOUR - CS 10479 (E) SUNDRIES - CS 10479 (D) VERVOER - KM 30X2 - CS 10479 (D)		1288	Awarded	1. Cheapest		STEVEC	2022-10-24	1288	F0001212	Cape Agulhas Area



Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
17873	LUHANN ANDRIES ODENDAAL	CHECK ALT & BATTERY; SUPPLIED NEW ALT - CS 10479 (C), PARTS - BOS TYPE ALT 90A J/DEERE 12V - CS 10479 (C) SERVICES - PULLY ENGINEERD - CS 10479 (E)		2990	Awarded	1. Cheapest		STEVEC	2022-10-24	2990	F0001211	Cape Agulhas Area
17874	BREDASDORP ARMED RESPONSE	SEKURITEITSDIENSTE		29589.5	Awarded	3. Tender		MYBURGHB	2022-10-25	29589.5	F0001227	Cape Agulhas Area
17875	OVERBERG AGRIBEDRYWE	Unitwist Elbows, Couplers for Zwelitsha Sanitation		671.03	Awarded	1. Cheapest		DEONW	2022-10-26	675.03	F0001235	Cape Agulhas Area
17876	ARB ELECTRICAL WHOLESALERS	ARB JOINT KIT 1.5 - 4MM ARBO		1840	Awarded	1. Cheapest		STEVEC	2022-10-26	1840	F0001231	Other: Country Wide
17879	Bredasdorp Supermark Trust	KETELS		799.96	Awarded	1. Cheapest		MYBURGHB	2022-10-25	799.96	F0001224	Cape Agulhas Area
17880	BREDA HARDWARE	WINDOWS		1493.8	Awarded	1. Cheapest		MYBURGHB	2022-10-25	1493.8	F0001225	Cape Agulhas Area
17881	BANDET	1. Spectacle sport style black 2. Spectacle sport style clear		1980	Awarded	2. Other		WALTERL	2022-10-25	1980	F0001228	Cape Agulhas Area
17882	M BOND ENGINEERING	Supply & Delivery of 33 Transducers and 33 x 5m Cables (Q1/2022/23)		112240	Awarded	3. Tender		STEVEC	2022-10-26	112240	F0001234	Western Cape Area
17883	HYDRAFIX	0001 - NEW POWER STEERING PUMP - CS 2623 (C)		9493.25	Awarded	1. Cheapest		STEVEC	2022-10-26	9493.25	F0001232	Cape Agulhas Area
17883	JB'S TRUCKS	0001 - NEW POWER STEERING PUMP - CS 2623 (C)		32999.32	Not Awarded	2. Other		STEVEC	2022-10-26	9493.25	F0001232	Cape Agulhas Area
17883	BANDET	0001 - NEW POWER STEERING PUMP - CS 2623 (C)		50000	Not Awarded	2. Other		STEVEC	2022-10-26	9493.25	F0001232	Cape Agulhas Area
17884	LUHANN ANDRIES ODENDAAL	CHECK & REPAIRED SHAVEN REVERSE LIGHT WIRING - CS 5811 LABOUR - CS 5811 (E) SUNDRIES - CS 5811 (D)		345	Awarded	1. Cheapest		STEVEC	2022-10-26	345	F0001230	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
17885	IMVUSA TRADING 1411	NEW TYRES 185/65X14 - CS 4424 (F) T252/2021		1992.9	Awarded	3. Tender		STEVEC	2022-10-26	1992.9	F0001233	Cape Agulhas Area
17886	FANTASTIC INVESTMENTS 456	bending/tubing stainless steel labour/overtime		3576.5	Awarded	1. Cheapest		STEVEC	2022-10-26	3576.5	F0001249	Cape Agulhas Area
17886	SOETMUIS VIER	bending/tubing stainless steel labour/overtime		7200.5	Not Awarded	2. Other		STEVEC	2022-10-26	3576.5	F0001249	Cape Agulhas Area
17886	OVERBERG AGRI BEDRYWE	bending/tubing stainless steel labour/overtime		8567.5	Not Awarded	2. Other		STEVEC	2022-10-26	3576.5	F0001249	Cape Agulhas Area
17887	L C JORDAAN VERVOER	RENT OF STORAGE FACILITIES FOR SOLAR GEYSERS	5. Exceptional case and it is impractical or impossible to follow the official procurement processes. 36 (1) (a) (v)	13800	Awarded	1. Cheapest	HANNESV	EBENP	2022-10-28	13800	F0001283	Cape Agulhas Area
17887	BREDASDORP PARK	RENT OF STORAGE FACILITIES FOR SOLAR GEYSERS	5. Exceptional case and it is impractical or impossible to follow the official procurement processes. 36 (1) (a) (v)	18400	Not Awarded	Not awarded	HANNESV	EBENP	2022-10-28	13800	F0001283	Cape Agulhas Area
17888	MATTER INDUSTRIES	Camera replacement at Vehicle stores		21217.58	Awarded	3. Tender		WILLEMV	2022-10-27	21217.58	F0001252	Other: Country Wide
17889	BREDA HARDWARE	PAINT		904.3	Awarded	1. Cheapest		MYBURGH	2022-10-26	904.3	F0001236	Cape Agulhas Area
17890	BREDA HARDWARE	PPC 42.5 50kg Surebuild Cement		12780	Awarded	1. Cheapest		DEONW	2022-10-28	12780	F0001265	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
17890	KAAP AGRI BEDRYF	PPC 42.5 50kg Surebuild Cement		12948.94	Not Awarded	Not awarded		DEONW	2022-10-28	12780	F0001265	Cape Agulhas Area
17890	OVERBERG AGRI BEDRYWE	PPC 42.5 50kg Surebuild Cement		13200	Not Awarded	Not awarded		DEONW	2022-10-28	12780	F0001265	Cape Agulhas Area
17891	VENTISPOT	SAND		310.01	Awarded	1. Cheapest		MYBURGHB	2022-10-26	310.01	F0001242	Cape Agulhas Area
17892	AFRIMAT AGGREGATES (OPERATIONS)	Crusher Dust per Ton - T188-2021		23632.5	Awarded	3. Tender		DEONW	2022-10-28	23632.5	F0001264	Western Cape Area
17893	BREDA HARDWARE	SLEUTELS		1094.4	Awarded	1. Cheapest		MYBURGHB	2022-10-26	1094.4	F0001237	Cape Agulhas Area
17895	AFRIMAT AGGREGATES (OPERATIONS)	Aany van Materiaal van 2-4mm Roadstone		34704.7	Awarded	3. Tender		STEVEC	2022-10-26	34704.7	F0001251	Western Cape Area
17896	STRUISBAAI HARDWARE	MAINTENANCE MATERIALS		1987	Awarded	1. Cheapest		MYBURGHB	2022-10-26	1987	F0001241	Cape Agulhas Area
17897	OVERBERG AGRI BEDRYWE	Watering Can Plastic 10L ADDIS		1310	Awarded	1. Cheapest		DEONW	2022-10-28	1310	F0001262	Cape Agulhas Area
17898	VENTISPOT	MAINTENANCE MATERIALS		1691.02	Awarded	1. Cheapest		MYBURGHB	2022-10-26	1692.02	F0001240	Cape Agulhas Area
17899	MAGNACORP 174	LEMME VIR SCAG		4541.1	Awarded	1. Cheapest		MYBURGHB	2022-10-26	4541.1	F0001238	Western Cape Area
17899	GOLD SPOT TRADING	LEMME VIR SCAG		5760	Not Awarded	Not awarded		MYBURGHB	2022-10-26	4541.1	F0001238	Western Cape Area
17899	OVERBERG AGRI BEDRYWE	LEMME VIR SCAG		5980	Not Awarded	Not awarded		MYBURGHB	2022-10-26	4541.1	F0001238	Western Cape Area
17900	HAIN LANGUAGE	REPLACE WHEELS		1318.6	Awarded	1. Cheapest		MYBURGHB	2022-10-26	1318.6	F0001239	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
17901	XERACOTE	PAINT & BRUSHES		54510	Awarded	3. Tender		HENDRIKK	2022-10-27	54510	F0001256	Western Cape Area
17903	SUIDERPERS (PTY) LTD	Advertensies		1980.15	Awarded	2. Other		SUNELN	2022-10-26	1980.15	F0001244	Cape Agulhas Area
17904	Bredasdorp Supermark Trust	CHALET ITEMS		1282.7	Awarded	1. Cheapest		MYBURGHB	2022-10-27	1282.7	F0001258	Cape Agulhas Area
17905	KOMATSU SOUTH AFRICA	KOMATSU WA200-6 LOADER SUPPLY AND DELIVER RT57-09-06-01		1816757.68	Awarded	3. Tender		EBENP	2022-10-26	1816757.68	F0001250	Other: Country Wide
17906	HIDRO-TECH SYSTEMS	Repair Robot Pump Model RW6132JL, Napier Sewer Pump Station as per Quote QU001422	2. Emergency 36 (1) (a) (i)	63327.05	Awarded	2. Other	EBENP	STEVEC	2022-10-27	63327.05	F0001254	Western Cape Area
17908	Bredasdorp Supermark Trust	Spar verserings vir Communication strategy 27 October 2022		1463.98	Awarded	1. Cheapest		TRACEYS	2022-10-26	1463.98	F0001245	Cape Agulhas Area
17909	Bredasdorp Supermark Trust	Spar Verserings Communication Strategy 28 Oktober 2022		1281.92	Awarded	1. Cheapest		TRACEYS	2022-10-26	1281.92	F0001247	Cape Agulhas Area
17915	OVERBERG AGRI BEDRYWE	K/Mann Masks Filter Chemical & Gas (Quote: 22Q321001685)		1815	Awarded	1. Cheapest		DEONW	2022-10-28	1815	F0001263	Cape Agulhas Area
17913	OVERBERG AGRI BEDRYWE	STEL ROLLERS OP GRASSNYER		1436.79	Awarded	1. Cheapest		MYBURGHB	2022-10-27	1436.79	F0001257	Cape Agulhas Area
17917	2 OCEANS SOUTHERN GLASS AND ALUMINIUM	test		123	Awarded	1. Cheapest		ADMIN	2022-10-27	123	F123	Cape Agulhas Area
17919	STRUISBAAI HARDWARE	Safety Glasses		850	Awarded	1. Cheapest		SHELDONS	2022-10-28	850	F0001270	Cape Agulhas Area
17920	STRUISBAAI HARDWARE	Maintenance Material		995	Awarded	1. Cheapest		SHELDONS	2022-10-28	995	F0001260	Cape Agulhas Area
17921	HAIN LANGUAGE	Loosen pipe fitting - Material & Labour		325	Awarded	1. Cheapest		DEONW	2022-10-28	325	F0001261	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
17922	LAETITIA DE WET	NO FISHING SIGNS		1932	Awarded	1. Cheapest		MYBURGHB	2022-10-27	1932	F0001259	Cape Agulhas Area
17923	ALICE ETHEL NEETHLING	WASDIENSTE		7466.55	Awarded	3. Tender		MYBURGHB	2022-10-28	7466.55	F0001271	Cape Agulhas Area
17924	CAPRICHEM SACC'S	STOCK REPLENISHMENT(CLEANING MATERIAL)		38645.48	Awarded	3. Tender		SHAUNS	2022-10-28	38645.45	F0001267	Western Cape Area
17925	VENTISPOT	MAINTENANCE MATERIALS		1660.01	Awarded	1. Cheapest		MYBURGHB	2022-10-28	1660.01	F0001272	Cape Agulhas Area
17926	Bredasdorp Supermark Trust	CHALET ITEMS		1695.73	Awarded	1. Cheapest		MYBURGHB	2022-10-28	1695.73	F0001274	Cape Agulhas Area
17927	STRUISBAAL HARDWARE	MAINTENANCE MATERIALS		1898	Awarded	1. Cheapest		MYBURGHB	2022-10-28	1898	F0001273	Cape Agulhas Area
17929	AGRICULTURAL RURAL DEVELOPMENT SERVICES	1 litre milk bottle with cap x 200		1998.7	Awarded	2. Other		SHELDONS	2022-10-28	1998.7	F0001275	Cape Agulhas Area
17930	ATM TECH SERVICES AND SUPPLIES	Momar Hydroclean 25L		30000	Awarded	1. Cheapest		DEONW	2022-10-31	30000	F0001278	Western Cape Area
17930	BERNARDS ELECTRONICS AND COMMUNICATION	Momar Hydroclean 25L		31332.01	Not Awarded	2. Other		DEONW	2022-10-31	30000	F0001278	Western Cape Area
17930	MAGNAVOLT TRADING 512	Momar Hydroclean 25L		36225	Not Awarded	2. Other		DEONW	2022-10-31	30000	F0001278	Western Cape Area
17931	Kruger & Blignaut Attorneys	BETAAL KOMMISSIE TOV INVORDERING VAN OORHANDIGDE REKENINGE - OKTOBER 2022 (T127/2020)		92345.98	Awarded	3. Tender		HANNESV	2022-10-28	92345.98	F0001269	Cape Agulhas Area
17932	Kruger & Blignaut Attorneys	BETAAL KOMMISSIE TOV INVORDERING VAN OORHANDIGDE REKENINGE - OKTOBER 2022 (T127/2020)		8207.76	Awarded	3. Tender		DAWID	2022-10-28	8027.76	F0001268	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
17934	MEMOTEK TRADING	STOCK REPLENISHMENT(BLACK BAGS)		116840	Awarded	3. Tender		HANNESV	2022-10-31	116840	F0001285	Other: Country Wide
17935	OVERBERG AGRICULTURE BEDRYWE	BOOR EN TAP DRAAD VIR SENSORS		1385.18	Awarded	1. Cheapest		DEONW	2022-10-31	1385.18	F0001279	Cape Agulhas Area
17936	TSCH INTERNATIONAL HOLDINGS	STOCK REPLENISHMENT(BARRELTOW ELS)		21114	Awarded	3. Tender		ROBERTOS	2022-10-31	21114	F0001277	Western Cape Area
17942	NOLADA 8	STOCK REPLENISHMENT (BRASS COUPLERS)		29586.15	Awarded	1. Cheapest		ROBERTOS	2022-10-31	29586.15	F0001286	Other: Country Wide
17942	STRUISBAAI HARDWARE	STOCK REPLENISHMENT (BRASS COUPLERS)		3550	Not Awarded	2. Other		ROBERTOS	2022-10-31	29586.15	F0001286	Other: Country Wide
17942	HPM BOUHANDELAARS	STOCK REPLENISHMENT (BRASS COUPLERS)		35800.5	Not Awarded	2. Other		ROBERTOS	2022-10-31	29586.15	F0001286	Other: Country Wide
17944	OK GROGERS STRUISBAAI	KOERANTE OKTOBER STRUISBAAI BIBLIOTEEK		358	Awarded	1. Cheapest		CARIC	2022-10-31	358	F0001282	Cape Agulhas Area
17946	MARTHA JAKOBA ELIZABETH LANGUAGE	manufacturing and installation of steel selfie frame		21654.5	Awarded	1. Cheapest		OSCARJ	2022-10-31	21654.5	F0001284	Cape Agulhas Area
17946	E Z WELDING AND TRAINING CENTRE	manufacturing and installation of steel selfie frame		39603.1	Not Awarded	Not awarded		OSCARJ	2022-10-31	21654.5	F0001284	Cape Agulhas Area
17946	LUCOR CONSTRUCTION	manufacturing and installation of steel selfie frame		67979.4	Not Awarded	Not awarded		OSCARJ	2022-10-31	21654.5	F0001284	Cape Agulhas Area
17947	AE SOFT	Dell PowerEdge R550 Server		348042.9	Not Awarded	Not awarded		HANNESV	2022-10-31	289167.5	F0001287	Other: Country Wide
17947	UBUNTU TECHNOLOGY	Dell PowerEdge R550 Server		289168.65	Awarded	1. Cheapest		HANNESV	2022-10-31	289167.5	F0001287	Other: Country Wide
17947	CHM VUWANI COMPUTER SOLUTIONS	Dell PowerEdge R550 Server		334673	Not Awarded	Not awarded		HANNESV	2022-10-31	289167.5	F0001287	Other: Country Wide

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
17948	MEMOTEK TRADING	STOCK REPLENISHMENT(CLEANING MATERIAL)		47995.5	Awarded	3. Tender		HANNESV	2022-10-31	47995.5	F0001288	Other: Country Wide
17950	KATSEN CONSTRUCTION	Upgrading of Suiderstrand Road, Payment Cert.2 (T81/2022)		609433.76	Awarded	3. Tender		HANNESV	2022-10-31	609433.76	F0001289	Western Cape Area

#### 6. AWARDS MADE TO PERSONS IN SERVICE OF THE STATE (SCM Reg 44)

REPORT IN TERMS OF SCM REGULATION 44 (awards to persons in service of the state) / VERSLAG IN TERME VAN SCM REGULASIE 44 (toekennings aan persone indiens van die staat) : 1 JULY 2021 - 30 JULY 2022						
NO.	SCM PROCESS FOLLOWED	BESKRYWING/ DESCRIPTION	AWARDED TO	RELATIONSHIP	AMOUNT PAID AS AT 31 OCTOBER 2022 / BEDRAE UITBETAAL SOOS OP 31 OKTOBER 2022	VAT
1		NONE				
					R 0,00	

#### 7. AWARDS MADE TO CLOSE FAMILY MEMBERS OF PERSONS IN SERVICE OF THE STATE (SCM Reg 45)

NO.	SCM PROCESS FOLLOWED	BESKRYWING/ DESCRIPTION	AWARDED TO	RELATIONSHIP	Name Of Person in service of the state	AMOUNT PAID AS AT 31 OCTOBER 2022 / BEDRAE UITBETAAL SOOS OP 31 OKTOBER 2022
1	DIRECT	Pauper Barials	ADONAI FUNERAL HOME	BROTHER OF CAM OFFICIAL MR. D FREDERICKS	MR. D FREDERICKS	R 25 000,00
2		REFRESHMENTS	SHOPRITE CHECKERS (CHECKERS BREDASDORP)	MANAGERS SPOUSE, CAM OFFICIAL MS E ZIEFF	MS E ZIEFF	R 31 609,67
3	DIRECT	BULK WATER PURCHASES - SANDRIFDAM	J.P. VAN ZYL	PARENT OF CAM OFFICIAL MR WILLEM VAN ZYL	MR . W VAN ZYL	R 87 919,90
						R 144 529,57

REPORT IN TERMS OF SCM REGULATION 45 (Indirect: awards to close family members of persons in service of the state) / VERSLAG IN TERME VAN SCM REGULASIE 45 (Indirek: toekennings aan na-verwante familie-lede) : 1 JULY 2022 - 31 JULY 2022						
SCM PROCESS FOLLOWED	Tender Description	Tenderer	Relationship to person in service of the state	Name Of Person in service of the state	EXPENDITURE TO DATE	
1	COMPUTER ACCESSORIES & STATIONERY	CANFRED COMPUTERS T/A PREMIUM COMPUTERS & STATIONERS SWELLENDAM	MR. N EKSTEEN, PARENT OF BOTH SHAREHOLDERS/DIRECTORS OF PREMIUM COMPUTERS & STATIONERS SWELLENDAM IS IN SERVICE OF DENEL OTR	MR. N EKSTEEN	R 245,70	
2	ITEM 18 ANNUAL STORE STOCK & SERVICES	PISTON POWER CHEMICALS CC	NADIRA ANDHEE, WIFE OF UJUSH ANDHEE(DIRECTOR) IS EMPLOYED AS AN EDUCATOR IN KZN	MS. NADIRA ANDHEE	R 31 261,60	
3	FINANCIAL SERVICES – UNBUNDLING OF INFRASTRUCTURE ASSET ACCORDING TO GRAP 17 FOR A PERIOD OF 3 YEARS	MUBESKO AFRICA PTY LTD	MS JANINE NIEHAUS SPOUSE OF SENIOR MANAGER HENDRI NIEHAUS IS IN SERVICE OF NORTHERN CAPE DEPARTMENT OF HEALTH & MS LIEZLE SPOUSE OF MANAGER BART SAAIMAN IS IN SERVICE OF WESTERN CAPE DEPARTMENT OF EDUCATION	MS. J NIEHAUS & MS. L SAAIMAN	R 224 403,92	
4	SUPPLY & DELIVERY OF ROAD CONSTRUCTION MATERIALS.	CAPE AGULHAS CIVILS CC	TL DU TOIT SPOUSE-AT THE DEPT OF HEALTH WESTERN CAP E& SISTER AT THE BREDASDORP CLINIC	MRS TL DU TOIT	R1 747 537,76	
5	SUPPLY & DELIVERY OF WATER PURIFICATION CHEMICALS& TESTING OF WATER & SEWER SAMPLES.	KEMANZI (PTY) LTD	J.N. DU TOIT (SPOUSE)-IS AN INSPECTOR FOR DRIVERS LICENCES AT THE CITY OF CAPE TOWN, TRAFFIC SERVICES	J.N. DU TOIT (SPOUSE)	R 159 068,63	
					R 2 162 517,61	

## 8. REGISTER OF CONSTRUCTION TENDERS ABOVE R200 000 ON CIDB i-TENDER (CIDB Reg 18(1))

VERSLAG IN TERME VAN CIDB REGULASIE 18(1) OKTOBER 2022 / REPORT IN TERMS OF CIDB REGULATION 18(1) - OCTOBER 2022							
Tenders Advertised And Not Closed							
cidb Reference Number	Tender Number	Description	Status	Date Advertised	Date Closed	Awarded	Change Request Status
100079805	SCM23-2022-23	SUPPLY, DELIVERY, INSTALL & COMMISSION OF GENERATORS AT CAPE AGULHAS MUNICIPALITY	Advertised	06/10/2022	06/10/2022	04/11/2022	No
100079978	SCM25-2022-23	REPAIR WORK TO TIDAL POOL – L'AGULHAS	Advertised	13/10/2022	13/10/2022	04/11/2022	No



Tenders Closed and Not Awarded									
cidb Reference Number	Tender Number	Description	Status	Date Advertised	Date Closed	Awarded	Change Request Status		
100079447	SCM20-2022-23	Rehabilitation of streets in the Cape Agulhas Municipal area. The works comprises of Surfacing of existing streets (18 000 m2 of asphalt & some paving) as well as base repair where required.	Advertised	9/21/2022	10/28/2022	No	N/A		
100079377	SCM18/2022/23	MAINTENANCE CONTRACT OF MECHANICAL AND ELECTRICAL EQUIPMENT FOR WATER AND SANITATION INFRASTRUCTURE FOR A PERIOD <b>ENDING 30 OCTOBER 2025</b>	Advertised	9/16/2022	10/28/2022	No	N/A		
100079380	SCM19/2022/23	Construction of a Steel Container to be used as a Community Police Forum (CPF) Office at Anene Booysen Urban Park in Bredasdorp	Advertised	9/16/2022	10/21/2022	No	N/A		
100079010	SCM16/2022/23	CONSTRUCTION OF A NEW SKATEBOARD PARK IN BREDASDORP ANENE BOOYSEN PARK	Advertised	9/2/2022	9/30/2022	No	N/A		
100078356	SCM13-2022-23	UPGRADING OF STORMWATER MAIN ROAD L'AGULHAS AND PROTEA STREET, STRUISBAAI	Advertised	8/5/2022	9/2/2022	No	N/A		
ACTIVE CONTRACTS									
cidb Ref No	Contract Number	Title	Description	Status	Change Request Status	Date Awarded	Date of practical completion		
100120697	SCM14/2022/23	UPGRADING OF VAN DER BIJL STREET IN NAPIER	Upgrading Of van Der Bijl Street in Napier. The works comprises of new surfacing of the existing concrete road with cement interlocking pavers.	Awarded		10/19/2022			
100120699	SCM3-2022-23	UPGRADING OF NAPIER WASTEWATER TREATMENT WORKS MECHANICAL INSTALLATION	Upgrading of Napier Wastewater Treatment Works Mechanical Installation, for the supply and installation of equipment and utilities required to construct a Return Activate Sludge (RAS) plant for the purification of 600kL/day sewerage from the town of Napier	Awarded		10/19/2022			

<u>cidb Ref No</u>	<u>Contract Number</u>	<u>Title</u>	<u>Description</u>	<u>Status</u>	<u>Change Request Status</u>	<u>Date Awarded</u>	<u>Date of practical completion</u>
100120696	SCM10-2022-23	UPGRADING OF SIDEWALKS IN STRUISBAAI	UPGRADING OF SIDEWALKS IN STRUISBAAI (ASPHALT SURFACING)	Awarded		10/19/2022	
-	SCM9-2022-23	UPGRADING OF SIDEWALKS IN BREDASDORP: PHASE 2	UPGRADING OF SIDEWALKS IN BREDASDORP (ASPHALT SURFACING)	Awarded		9/28/2022	-
-	G6/2022/23	SUPPLY & INSTALLATION OF AIR CONDITIONERS AT MUNICIPAL OFFICES	SUPPLY & INSTALLATION OF AIR CONDITIONERS AT MUNICIPAL OFFICES	Awarded		9/7/2022	-
	SCM8-2022-23:	UPGRADING OF SUIDERSTRAND ROAD PHASE 2	UPGRADING OF SUIDERSTRAND ROAD PHASE 2	Awarded		8/31/2022	
	SCM1-2022-23	REPAIR THE OFFLOADING AREA AT THE NAPIER AND WAENHUISKRANS DROP OFF	REPAIR THE OFFLOADING AREA AT THE NAPIER AND WAENHUISKRANS DROP OFF	Awarded		8/10/2022	
	SCM51/2021/22	SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA FOR A <b>3-YEAR PERIOD</b>	SECTION 1 - Welded mesh Fencing 3-Year Period.	Awarded		5/13/2022	
	SCM51/2021/22-2	SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA FOR A <b>3-YEAR PERIOD</b>	SECTION 2 - BARB WIRE AND SMOOTH WIRE FENCING	Awarded		5/13/2022	
	SCM51/2021/22 - 3	SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA FOR A <b>3-YEAR PERIOD</b>	SECTION 3 - DIAMOND MESH FENCING	Awarded		5/13/2022	
	SCM51/2021/22 - 4	SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA FOR A <b>3-YEAR PERIOD</b>	SECTION 4 - WELDED RAZOR MESH	Awarded		5/13/2022	
	SCM51/2021/22 - 5	SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA FOR A <b>3-YEAR PERIOD</b>	SECTION 5 - VIBRACRETE FENCING	Awarded		5/13/2022	

cidb Ref No	Contract Number	Title	Description	Status	Change Request Status	Date Awarded	Date of practical completion
	SCM51/2021/22 - 6	SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAM AREA FOR A <b>3-YEAR PERIOD</b>	SECTION 6 - PALISADE FENCING	Awarded		5/13/2022	
	SCM51/2021/22 - 7	SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAM AREA FOR A <b>3-YEAR PERIOD</b>	SECTION 7 - BETA FENCE OR EQUIVALENT	Awarded		5/13/2022	
	SCM51/2021/22 - 8	SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAM AREA FOR A <b>3-YEAR PERIOD</b>	SECTION 8 - SLIDING GATES	Awarded		5/13/2022	
	SCM51/2021/22 - 9	SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAM AREA FOR A <b>3-YEAR PERIOD</b>	SECTION 9 - CLEAR VU FENCING OR EQUIVALENT	Awarded		5/13/2022	
	SCM51/2021/22 - 10	SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAM AREA FOR A <b>3-YEAR PERIOD</b>	SECTION 10 - PRECAST HOLLOW CORE WALLING	Awarded		5/13/2022	
	SCM51/2021/22 - 11	SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAM AREA FOR A <b>3-YEAR PERIOD</b>	SECTION 11 - Wirewall Allview 3510 and Allfor Medium or equivalent	Awarded		5/13/2022	
-	SCM53/2021/22	REPLACEMENT OF STRUISBAAI PS1 SEWER PUMPS AND ASSOCIATED WORKS	REPLACEMENT OF STRUISBAAI PS1 SEWER PUMPS AND ASSOCIATED WORKS	Awarded		5/11/2022	-
-	SCM44-2021-22	SUPPLY, DELIVERY, INSTALLATION AND COMMISSIONING OF A 13 PANEL SECONDARY SWITCHGEAR PANEL AND BACKUP BATTERY TRIPPING UNIT	supply, delivery, installation, and commissioning of a 12KV 13-panel secondary switchgear panel in the Argonauta Substation in Struisbaai Western Cape, together with a 110V standby battery charger and batteries.	Awarded		2022/03/17 00:00	-
100074887	SCM43-2021-22	FULL SWEEPING AUDIT OF ALL ENERGY METERS AND TID ROLL OVER	Full Sweeping Audit of All Energy Meters and TID Roll Over	Awarded		2021/12/15 00:00	-

<u>cidb Ref No</u>	<u>Contract Number</u>	<u>Title</u>	<u>Description</u>	<u>Status</u>	<u>Change Request Status</u>	<u>Date Awarded</u>	<u>Date of practical completion</u>
100074571	SCM41-2021-22	UPGRADING OF NAPIER WASTEWATER TREATMENT WORKS CIVIL & STRUCTURAL	UPGRADING OF NAPIER WASTEWATER TREATMENT WORKS CIVIL & STRUCTURAL	Awarded		2021/12/09 00:00	-
100072539	SCM13/2021/22	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF CIVIL ENGINEERING SERVICES FOR THE PERIOD ENDING 30 JUNE 2024	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF CIVIL ENGINEERING SERVICES FOR THE PERIOD ENDING 30 JUNE 2024	Awarded		2021/11/26 00:00	-
-	SCM30/2021/22/1	MAINTENANCE & REPAIRS OF MUNICIPAL BUILDINGS (PLUMBING)	the plumbing repair, maintenance, installation, extension, renewal, removal, alteration, or dismantling of water installations and soil wastewater drainage associated with municipal buildings in the Cape Agulhas Municipal area for a period of 3 years ending 30 October 2024.	Awarded		2021/11/22 00:00	
-	SCM30/2021/22/2	MAINTENANCE & REPAIRS OF MUNICIPAL BUILDINGS - ELECTRICAL	the repair and maintenance of municipal buildings in the Cape Agulhas Municipal area for a period of 3 years ending 30 October 2024.	Awarded		2021/11/12 00:00	-
-	SCM8/2021/22	SERVER ROOM MAINTENANCE FOR A PERIOD OF 3 YEARS	SERVER ROOM MAINTENANCE FOR A PERIOD OF 3 YEARS ENDING 2024	Awarded		5/21/2021	-
100062605	SCM20/2019/20 - T77/2020	WATER TREATMENT AT SPANJAARDSKLOOF	WATER TREATMENT SPANJAARDSKLOOF FOR A PERIOD OF 3 YEARS (1 March 2021 - 28 February 2024)			2020/05/29 00:00	-
<b>CONTRACTS WHERE PRACTICAL COMPLETION HAS BEEN REGISTERED</b>							
<u>cidb Ref No</u>	<u>Contract Number</u>	<u>Title</u>	<u>Description</u>	<u>Status</u>	<u>Change Request Status</u>	<u>Date Awarded</u>	<u>Date of practical completion</u>
-	SCM19-2021-22	CONSTRUCTION OF A NEW RETAINING WALL AT DROP-OFF SITE IN STRUISBAAI	CONSTRUCTION OF A NEW RETAINING WALL AT DROP-OFF SITE IN STRUISBAAI	Awarded		4/20/2022	7/22/2022 02:00

## 9. DISPUTES, COMPLAINTS, ENQUIRIES AND OBJECTIONS (SCM Reg 21(e), 49 & 50)

<i>Supply Chain Management Policy, Par. 11.15 &amp; SCM Treasury Regulations- Reg 49-50</i>							
<u>DATE RECEIVED</u>	<u>BIDDER</u>	<u>REFERENCE NR</u>	<u>DISPUTES, COMPLAINTS, ENQUIRIES AND OBJECTION DESCRIPTION</u>	<u>Submitted within 14 days.</u>	<u>RESPONSIBLE OFFICIAL (SCM/CFO/AD)</u>	<u>STATUS / REMARKS</u>	<u>TO WHOM REFERRED IF NOT RESOLVED WITHIN 60 days.</u>
	NONE						

**10. MONTHLY STORES RECONCILIATION**


STORE A - BREDASDORP 2022/10/31		STORE B - ELECTRICAL 2022/10/31		STORE C - STRUISBAAI 2022/10/31		TOTAL STOCK VALUE 2022/10/31	
STORES TRANSACTIONS Reconciliation Date	STORE A	STORES TRANSACTIONS Reconciliation Date	STORE B	STORES TRANSACTIONS Reconciliation Date	STORE C	STORES TRANSACTIONS Reconciliation Date	TOTAL STOCK VALUE 2022/10/31
Opening Balances	1 519 896,88	Opening Balances	0,00	Opening Balances	113 882,11	Opening Balances	1 633 778,99
Stock Received	77 448,87	Stock Received	0,00	Stock Received	37 503,93	Stock Received	114 952,80
Stock Issued	-139 525,25	Stock Issued	0,00	Stock Issued	-32 081,00	Stock Issued	-171 606,25
Stock Returned	0,00	Stock Adjusted	0,00	Stock Adjusted	0,00	Stock Adjusted	0,00
Stock Written Off	0,00	Stock Returned	0,00	Stock Returned	0,00	Stock Returned	0,00
Stock Transferred	-37 503,93	Stock Transferred	0,00	Stock Transferred	0,00	Stock Transferred	-37 503,93
<b>Stock on Hand Store A</b>	<b>1 420 316,57</b>	<b>Stock on Hand Store C</b>	<b>0,00</b>	<b>Stock on Hand Store C</b>	<b>119 305,04</b>	<b>Stock on Hand Store A, B &amp; C</b>	<b>1 539 621,61</b>
<b>STORES MAIN LEDGER</b>		<b>STORE B</b>		<b>STORES MAIN LEDGER</b>		<b>TOTAL STOCK VALUE</b>	
<b>STORE A</b>		<b>STORE B</b>		<b>STORE C</b>		<b>TOTAL STOCK VALUE</b>	
Opening Balances	1 519 896,88	Opening Balances	0,00	Opening Balances	113 882,11	Opening Balances	1 633 778,99
Issues	-177 029,18	Issues	0,00	Issues	-32 081,00	Issues	-209 110,18
Received	77 448,87	Received	0,00	Received	37 503,93	Received	114 952,80
<b>Stock on Hand Store A</b>	<b>1 420 316,57</b>	<b>Stock on Hand Store C</b>	<b>0,00</b>	<b>Stock on Hand Store C</b>	<b>119 305,04</b>	<b>Stock on Hand Store A, B &amp; C</b>	<b>1 539 621,61</b>
<b>STORES VOTES</b>		<b>STORE B</b>		<b>STORES VOTES</b>		<b>STORE A, B &amp; C</b>	
<b>STORE A</b>		<b>STORE B</b>		<b>STORE C</b>		<b>STORE A, B &amp; C</b>	
032023000011	1 519 896,88	032023000021	0,00	032023000016	113 882,11	Opening Balance	1 633 778,99
032023000012	77 448,87	032023000022	0,00	032023000017	0,00	Purchase	77 448,87
032023000013/4	-177 029,18	032023000023/4	0,00	032023000018/19	5 422,93	Issues / Adjust.	-171 606,25
<b>Stock on Hand Store A</b>	<b>1 420 316,57</b>	<b>Stock on Hand Store C</b>	<b>0,00</b>	<b>Stock on Hand Store C</b>	<b>119 305,04</b>	<b>TOTAL STOCK VALUE</b>	<b>1 539 621,61</b>
Year end Adjustments / Write offs	0,00		0,00		0,00		0,00
Unreconciled Difference	0,00		0,00		0,00		0,00
<b>1 420 316,57</b>		<b>0,00</b>		<b>119 305,04</b>		<b>TOTAL STOCK AS AT 31 OCTOBER 2022</b>	<b>1 539 621,61</b>

**11. Conclusion & Sign Off**

The Supply Chain Management Unit is continuously improving its processes and procedures in order to ensure that Council receive value for money in terms of demand and acquisition management.

I hereby certified that the above information is correct.

  
.....  
RJ SEFFOOR  
MANAGER SCM  
Date: 1/11/2022

  
.....  
P.J. VAN BILJON  
DIRECTOR: FINANCIAL SERVICES  
Date: 2/11/2022

  
.....  
EO PHILLIPS  
MUNICIPAL MANAGER  
Date: 07-11-2022

Tender (T) / Formal Written Quotation (FQ)  
 EXISTING tender (ET), Quotations (Q) Transversal Contract (RT)

ANNUAL PROCUREMENT PLAN 2022/23	TOTAL BUDGET 2022/23	Total spent To Date 2022/23	Available on vote 2022/23	STATUS	Tender (T) / Formal Written Quotation (FQ) EXISTING tender (ET), Quotations (Q) Transversal Contract (RT)	EXPECTED SPECS DATE	ACTUAL SPECS DATE	EXPECTED ADVERT DATE	ACTUAL ADVERT DATE	EXPECTED CLOSING DATE	ACTUAL CLOSING DATE	EXPECTED EVALUATION DATE	ACTUAL EVALUATION DATE	EXPECTED AUDICATION DATE	ACTUAL AUDICATION DATE	ACTUAL APPROVAL DATE OF SPECS	EXPECTED COMPLETION DATE
<u>Strategic Services</u>					T STONE												
RSEP (DPLG) - Annene Booyesen urban park development	700 000,00	0,00	700 000,00	advertised	T	28-Jul	8-Sep	12-Aug	16-Sep	9-Sep	22-Oct	30-Sep		7-Oct		14-Sep	1-Feb
Laminator	4 000,00	2 760,00	1 240,00	on order	Q	18-Jul	n/a	n/a	n/a	n/a	n/a	n/a		n/a			30-Sep
<b>TOTAL</b>	<b>704 000</b>	<b>2 760</b>	<b>701 240</b>														
<u>Town planning</u>					S NEL												
Chairs	8 000,00	6 192,75	1 807,25	on order	T	21-Jun	23-Jun	15-Jul	15-Jul	5-Aug	29-Jul	18-Aug	11-Aug	31-Aug	19-Aug	30-Jun	31-Oct
<b>TOTAL</b>	<b>8 000</b>	<b>6 193</b>	<b>1 807</b>														
<u>Administration</u>					M MOELICH												
Office Chairs	3 000,00	2 978,50	21,50	on order	T	21-Jun	23-Jun	15-Jul	15-Jul	5-Aug	29-Jul	18-Aug	11-Aug	31-Aug	19-Aug	30-Jun	31-Oct
Electronic scrap basket	4 400,00	3 826,08	573,92	completed	Q	24-Jun	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	30-Sep
<b>Franker machine</b>	<b>50 000,00</b>	<b>0,00</b>	<b>50 000,00</b>		<b>FQ</b>	<b>30-Sep</b>		<b>30-Oct</b>		<b>25-Nov</b>		<b>6-Dec</b>		<b>7-Feb</b>			<b>31-Mar</b>
<b>TOTAL</b>	<b>57 400</b>	<b>6 805</b>	<b>50 595</b>														
<u>Socio &amp; Economic Development</u>					L SMITH												
Tables (Thusong)	15 000,00	0,00	15 000,00	on order	T	21-Jun	23-Jun	15-Jul	15-Jul	5-Aug	29-Jul	18-Aug	11-Aug	31-Aug	19-Aug	30-Jun	31-Oct
<b>TOTAL</b>	<b>15 000</b>	<b>-</b>	<b>15 000</b>														
<u>Tourism / LED unit</u>					O JANUARY												
Informal vendor steel structures (x20)	100 000,00	0,00	100 000,00	ADVERT	T	21-Jun	13-Oct	29-Jun		19-Jul		18-Aug		31-Aug			1-Sep
Steel Selfie Picture frames	25 000,00	0,00	25 000,00	on order	Q	1-Jun		n/a		1-Jul		n/a		n/a			1-Sep
<b>TOTAL</b>	<b>125 000</b>	<b>-</b>	<b>125 000</b>														

ANNUAL PROCUREMENT PLAN 2022/23	TOTAL BUDGET 2022/23	Total spent To Date 2022/23	Available on vote 2022/23	STATUS	Tender (T) / Formal Written Quotation (FQ) EXISTING tender (ET), Quotations (Q) Transversal Contract (RT)	EXPECTED SPECS DATE	ACTUAL SPECS DATE	EXPECTED ADVERT DATE	ACTUAL ADVERT DATE	EXPECTED CLOSING DATE	ACTUAL CLOSING DATE	EXPECTED EVALUATION DATE	ACTUAL EVALUATION DATE	EXPECTED AUCTION DATE	ACTUAL AUCTION DATE	ACTUAL APPROVAL DATE OF SPECS	EXPECTED COMPLETION DATE
<b>SCM Unit</b>					R SEFOOR												
Chairs	4 250,00	2 978,50	1 271,50	on order	T	21-Jun		15-Jul	15-Jul	5-Aug	29-Jul	18-Aug	11-Aug	31-Aug	29-Aug		31-Oct
High Density 4 Bay & 6 Bay Storage Unit (Zipples)	112 000,00	77 250,00	34 750,00	completed	T	21-Jun	###	15-Jul	15-Jul	5-Aug	29-Jul	18-Aug	11-Aug	31-Aug	29-Aug	30-Jun	31-Oct
<b>TOTAL</b>	<b>116 250</b>	<b>80 229</b>	<b>36 022</b>														
<b>ICT Unit</b>					W VAN ZYL												
New PC's	60 000,00	59 105,00	6 895,00	on order	SITA	N/A		N/A	N/A	N/A		N/A		N/A			30-Sep
Replacement PC's	150 000,00	148 694,00	1 306,00	on order	SITA	N/A		N/A	N/A	N/A		N/A		N/A			30-Sep
Replacement Laptops	125 000,00	121 954,00	3 046,00	on order	SITA	N/A		N/A	N/A	N/A		N/A		N/A			30-Sep
Screens New	51 700,00	50 652,00	1 048,00	on order	T	29-Jul		12-Aug	29-Jul	19-Aug	12-Aug	2-Sep	25-Aug	16-Sep	31-Aug		28-Oct
UPS small (Offices)	15 000,00	0,00	15 000,00	on order	FQ	29-Jul	19-Jul	12-Aug	29-Jul	19-Aug	12-Aug	2-Sep	25-Aug	16-Sep	31-Aug	26-Jul	28-Oct
Smart city project - Water monitoring	359 000,00	149 221,00	209 779,00	ongoing	ET	N/A		N/A	N/A	N/A		N/A		N/A			30-Jun
External HDD	12 000,00	10 944,00	1 056,00	completed	Q	N/A		N/A	N/A	N/A		N/A		N/A			31-Aug
Switch POE	115 000,00	0,00	115 000,00	on order	FQ	29-Jul	19-Jul	12-Aug	29-Jul	19-Aug	12-Aug	2-Sep	25-Aug	16-Sep	31-Aug	26-Jul	28-Oct
Two Way Radios	35 000,00	34 861,00	139,00	on order	ET	23-Sep		1-Oct	23-Sep	5-Nov		25-Nov		3-Dec			30-Sep
Handheld units - Meter readers	45 500,00	45 490,00	10,00	completed	ET	N/A		N/A	N/A	N/A		N/A		N/A			28-Oct
Cameras - Elec stores	60 000,00	59 437,17	6 562,83	on order	ET	N/A		N/A	N/A	N/A		N/A		N/A			28-Oct
Computer Equipment: Camera system - BD Glaskasteel				new													
Time and Attendance clocks	40 000,00	38 470,60	1 529,40	on order	ET	N/A		N/A	N/A	N/A		N/A		N/A			28-Oct
Computer Equipment: New Server [S29]	270 000,00	0,00	270 000,00	new	ET	N/A		N/A	N/A	N/A		N/A		N/A			28-Oct
<b>TOTAL</b>	<b>1 398 200</b>	<b>706 829</b>	<b>631 371</b>														



ANNUAL PROCUREMENT PLAN 2022/23	TOTAL BUDGET 2022/23	Total spent To Date 2022/23	Available on vote 2022/23	STATUS	Tender (T) / Formal Written Quotation (FQ) EXISTING tender (ET), Quotations (Q) Transversal Contract (RT)	EXPECTED SPECS DATE	ACTUAL SPECS DATE	EXPECTED ADVERT DATE	ACTUAL ADVERT DATE	EXPECTED CLOSING DATE	ACTUAL CLOSING DATE	EXPECTED EVALUATION DATE	ACTUAL EVALUATION DATE	EXPECTED AUCTION DATE	ACTUAL AUCTION DATE	ACTUAL APPROVAL DATE OF SPECS	EXPECTED COMPLETION DATE
<u>Protection Services</u>																	
Airconditioners X3	24 000,00	17 000,00	7 000,00	on order	M SAPTOU	26-Jul	19-Jul	5-Aug	29-Jul	19-Aug	12-Aug	6-Sep	30-Aug	15-Sep	7-Sep	26-Jul	30-Nov
Chair	5 000,00	2 978,50	2 021,50	on order	T	21-Jun	29-Jun	15-Jul	15-Jul	5-Aug	29-Jul	18-Aug	10-Aug	31-Aug	19-Aug	30-Jun	31-Oct
<b>TOTAL</b>	<b>29 000</b>	<b>19 979</b>	<b>9 022</b>														
<u>Traffic &amp; Law Enforcement</u>					M SAPTOU												
Vehicles: x1 Mini-Bus (Law Enforcement)	285 000,00	276 815,20	8 184,80	on order	RT57	26-Aug		9-Sep		14-Oct		27-Oct		10-Nov			30-Jun
Vehicles: Double Cab Bakkie (Law Enforcement) [replacement] x2	430 000,00	0,00	430 000,00	in process	RT57	26-Aug		9-Sep		14-Oct		27-Oct		10-Nov			30-Jun
<b>Safe and Firearms</b>	<b>195 000,00</b>	<b>0,00</b>	<b>195 000,00</b>		<b>FQ</b>												
<b>TOTAL</b>	<b>910 000</b>	<b>276 815</b>	<b>633 185</b>														
<u>Traffic licencing</u>					M SAPTOU												
<b>Note Counter</b>	<b>35 000,00</b>	<b>0,00</b>	<b>35 000,00</b>		<b>FQ</b>	<b>29-Jul</b>											<b>30-Sep</b>
Two Way Radios	20 000,00	0,00	20 000,00		ET	23-Sep		1-Oct		5-Nov		25-Nov		3-Dec			30-Sep
<b>TOTAL</b>	<b>55 000</b>	<b>-</b>	<b>55 000</b>														
<u>Environmental Services</u>					M SAPTOU												
Animal Control project - Fencing etc.	1 000 000,00	0,00	1 000 000,00		ET	N/A	10-Jul	N/A	N/A	N/A	10-Jul	N/A	10-Jul	N/A			30-Oct
Upgrade and extension of Dog Kennels	350 000,00	0,00	350 000,00		T	21-Jun		15-Jul		5-Aug		18-Aug		31-Oct			30-Nov
<b>TOTAL</b>	<b>1 350 000</b>	<b>-</b>	<b>1 350 000</b>														

ANNUAL PROCUREMENT PLAN 2022/23	TOTAL BUDGET 2022/23	Total spent To Date 2022/23	Available on vote 2022/23	STATUS	Tender (T) / Formal Written Quotation (FQ) EXISTING tender (ET), Quotations (Q) Transversal Contract (RT)	EXPECTED SPECS DATE	ACTUAL SPECS DATE	EXPECTED ADVERT DATE	ACTUAL ADVERT DATE	EXPECTED CLOSING DATE	ACTUAL CLOSING DATE	EXPECTED EVALUATION DATE	ACTUAL EVALUATION DATE	EXPECTED ADJUDICATION DATE	ACTUAL ADJUDICATION DATE	ACTUAL APPROVAL DATE OF SPECS	EXPECTED COMPLETION DATE
<b>Building and Commongage</b>					M BRIERS												
Furniture - Community Halls (replacement)	50 000,00	0,00	50 000,00	AWARDED	T	21-Jun	23-Jun	15-Jul	15-Jul	5-Aug	29-Jul	18-Aug	11-Aug	31-Aug	19-Aug	30-Jun	31-Oct
Nelson Mandela - Upgrading	55 000,00	0,00	55 000,00		FQ	6-Feb		24-Feb		17-Mar		30-Mar		12-Apr			31-May
Building Upgrade: Tiling & IT Network - Shield House (Struis)	70 000,00	0,00	70 000,00														
Generator (mobile)	15 000,00	12 520,87	2 479,13	completed	FQ	5-Jul		15-Jul		15-Aug		25-Aug		7-Sep			15-Dec
<b>TOTAL</b>	<b>190 000</b>	<b>12 521</b>	<b>177 479</b>														
<b>Parks &amp; Sport Facilities</b>					M BRIERS												
Community Facility: Outdoors - Playpark - Outside gyms	150 000,00	135 500,00	14 500,00	on order	FQ	6-Jun	23-Jun	24-Jun	15-Jul	22-Jul	29-Jul	17-Aug	11-Aug	31-Aug	19-Aug	30-Jun	30-Nov
Construction - Soccer Field (Napier) - Ablution	60 000,00	51 346,00	8 654,00	on order	FQ	1-Nov		18-Nov		25-Jan		8-Feb		15-Feb			31-Mar
Brushcutter / Weeder	27 830,00	27 830,00	0,00	completed	FQ	15-Jul	19-Jul	29-Jul	29-Jul	19-Aug	12-Aug	1-Sep	25-Aug	30-Sep		26-Jul	30-Nov
Blower	14 260,00	13 018,00	1 242,00	completed	FQ	15-Jul	19-Jul	29-Jul	29-Jul	19-Aug	12-Aug	1-Sep	25-Aug	1-Oct			30-Nov
Tractor	420 000,00	419 293,91	706,09	on order	RT57	26-Aug		9-Sep		14-Oct		27-Oct		10-Nov			30-Jun
4T Tip truck	875 000,00	827 021,95	47 978,05	on order	RT57	26-Aug		9-Sep		14-Oct		27-Oct		10-Nov			30-Jun
<b>TOTAL</b>	<b>1 547 090</b>	<b>1 474 010</b>	<b>73 080</b>														
<b>Beaches &amp; Holiday resort</b>					M BRIERS												
Weeder	13 910,00	12 100,00	1 810,00	completed	FQ	15-Jul	19-Jul	29-Jul	29-Jul	19-Aug	12-Aug	1-Sep	25-Aug	21-Sep		26-Jul	30-Nov
Furniture at Resorts (replacement)	80 000,00	69 260,46	10 739,54	on order	AS AND WHEN NEEDED	21-Jun	25-Aug	15-Jul	2-Sep	5-Aug	16-Sep	18-Aug	22-Sep	31-Aug	28-Sep	31-Aug	30-Jun
Upgrading of step - Small tidal pool Agulhas	240 000,00	0,00	240 000,00	Advert	T	15-Jul	4-Oct	29-Jul	14-Oct	19-Aug	4-Nov	1-Sep		21-Sep			15-Dec-2022

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Upgrading of step - Swim pool - Bikini Beach	200 000,00	0,00	200 000,00		T	6-Feb		24-Feb		17-Mar		30-Mar		12-Apr			30-Jun
<b>TOTAL</b>	<b>533 910</b>	<b>81 360</b>	<b>452 550</b>														
<b>Library Services</b>					C ONRADIE- LOTTER												
Microwave oven	2 500,00	1 238,30	1 261,70	completed	Q	n/a	30-Sep	n/a	30-Sep	n/a	30-Sep	n/a	30-Sep	n/a			30-Jun
<b>TOTAL</b>	<b>2 500</b>	<b>1 238</b>	<b>1 262</b>														
<b>Water Distribution</b>					S ROACH												
Water Distribution: Old Water Mains (Replacement)	3 000 000,00	794 935,81	2 205 064,19	in construction	ET	24-Jun		2-Jul		6-Aug		18-Nov		25-Nov			30-Jun
Reservoir and Pump Station Safety [Fencing]	250 000,00	249 490,00	510,00	completed	ET	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			30-Jun
Refurbishment of Bredasdorp WTW	3 000 000,00	0,00	3 000 000,00		T	1-Sep		30-Sep		28-Oct		11-Nov		25-Nov			30-Jun
Water Treatment Instrumentation	100 000,00	77 271,04	22 728,96	completed	FQ	1-Sep	26-Jul	30-Sep	5-Aug	28-Oct	12-Aug	11-Nov	18-Aug	25-Nov	24-Aug	3-Aug	30-Jun
Upgrade and replace Bulk Water Meters	250 000,00	0,00	250 000,00		ET	N/A	19-Sep	N/A	N/A	N/A	19-Sep	N/A	19-Sep	N/A			30-Jun
New Motor Control Centre's for pumpstation and boreholes	250 000,00	0,00	250 000,00		ET	N/A	19-Sep	N/A	N/A	N/A	19-Sep	N/A	19-Sep	N/A			30-Jun
Water conservation and demand management [SC]	800 000,00	0,00	800 000,00		ET	N/A	19-Sep	N/A	N/A	N/A	19-Sep	N/A	19-Sep	N/A			30-Jun
Cameras	150 000,00	0,00	150 000,00		ET	N/A	19-Sep	N/A	N/A	N/A	19-Sep	N/A	19-Sep	N/A			30-Jun
Small tools	25 000,00	14 104,14	10 895,86	on order	Q	1-Sep		N/A	N/A	N/A	N/A	N/A	N/A	N/A			30-Jun
Boreholes installation, pumps, electrical and associated works	500 000,00	491 767,25	8 232,75	in construction	T	1-Sep		30-Sep		28-Oct		11-Nov		25-Nov			30-Jun
<b>TOTAL</b>	<b>8 325 000</b>	<b>1 627 568</b>	<b>6 697 432</b>														

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<b>Sewerage Services</b>					S ROACH											
Informal toilet structure	500 000,00	0,00	500 000,00		T	28-Jul	12-Aug		9-Sep		22-Sep		6-Oct			30-Jun
Replace vehicle - CS 4581	310 000,00	308 889,00	1 111,00	on order	RT57	26-Aug	9-Sep		14-Oct		27-Oct		10-Nov			30-Jun
Replace vehicle - CS 13736	310 000,00	308 889,00	1 111,00	on order	RT57	26-Aug	9-Sep		14-Oct		27-Oct		10-Nov			30-Jun
New Digger	1 200 000,00	914 978,27	285 021,73	on order	RT57	26-Aug	9-Sep		14-Oct		27-Oct		10-Nov			30-Jun
<b>TOTAL</b>	<b>2 320 000</b>	<b>1 532 756</b>	<b>787 244</b>													
<b>Sewerage Services: Treatment</b>					S ROACH											
UPGRADING OF WWWTW - NP (GRANT)	17 000 000,00	627 495,97	16 372 504,03	awarded	T	7-Jun	10-Jun	22-Jul	8-Jul	9-Sep	22-Jul	13-Nov	12-Aug		9-Jun	30-Jun
<b>TOTAL</b>	<b>17 000 000</b>	<b>627 496</b>	<b>16 372 504</b>													
<b>Waste Management</b>					W LINNERT											
Material recovery park	6 354 391,00	1 585 191,50	4 769 199,50		T	5-Jul	15-Jul		12-Aug		23-Aug		7-Sep			31-May
<b>TOTAL</b>	<b>6 354 391</b>	<b>1 585 192</b>	<b>4 769 200</b>													
<b>Solid Waste</b>					W LINNERT											
FENCING AT WASTE FACILITIES - BD	500 000,00	470 734,54	29 265,46	completed	ET	27-Jan	18-Feb		25-Mar				13-May			20-Dec
Front end Loader (MIG application wip)	1 800 000,00	1 579 789,29	220 210,71	on order	RT57	5-Jul	2-Jul		19-Aug		31-Aug		7-Sep			28-Feb
Aircon	8 000,00	6 728,90	1 271,10	completed	FQ	26-Jul	5-Aug	29-Jul	19-Aug	12-Aug	6-Sep	30-Aug	15-Sep		26-Jul	30-Nov
<b>TOTAL</b>	<b>2 308 000</b>	<b>2 057 253</b>	<b>250 747</b>													
<b>Streets Stormwater</b>					D WASSERMAN											
Storm Water Master pl - SBay	1 000 000,00	0,00	1 000 000,00	PSP CONSULT	T	12-Jul	22-Jul	5-Aug	12-Aug	2-Sep	6-Sep		21-Sep		3-Aug	30-Jun
Upgrade Suiderstrand Road	4 000 000,00	347 494,79	3 652 505,21	in construction	T	12-Jul	10-Jun	17-Jun	1-Jul	22-Jul	26-Jul	25-Aug	10-Aug		9-Jun	30-Jun
Reseal of Roads CAM / Master plan	3 000 000,00	0,00	3 000 000,00	ADVERT	T	12-Jul	22-Jul	29-Sep	12-Aug	28-Oct	6-Sep		21-Sep		14-Sep	30-Jun

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Sidewalk trail Struisbay - Tourism	500 000,00	0,00	500 000,00	awarded	T	26-May	26-May	10-Jun	17-Jun	1-Jul	22-Jul	26-Jul	6-Oct	10-Aug		9-Jun	30-Jun
Sidewalks - Ward 6	500 000,00	0,00	500 000,00	awarded	T	26-May	26-May	10-Jun	17-Jun	1-Jul	22-Jul	26-Jul	22-Sep	10-Aug	28-Sep	9-Jun	30-Jun*
Rehabilitation of Roads (BD)	3 500 000,00	156 750,00	3 343 250,00	ADVERT	T	12-Jul	8-Sep	22-Jul	29-Sep	12-Aug	28-Oct	6-Sep		21-Sep		14-Sep	30-Jun
Construction of Roads (NP)	2 000 000,00	0,00	2 000 000,00	awarded	T	12-Jul	26-Jul	22-Jul	5-Aug	12-Aug	2-Sep	6-Sep	4-Oct	21-Sep		3-Aug	30-Jun
Roller Trailers (x2)	50 000,00	0,00	50 000,00		FQ	26-Jul		5-Aug		19-Aug		6-Sep		15-Sep			30-Jun
Plate compactors (x2)	20 000,00	0,00	20 000,00		Q	N/A		N/A		N/A		N/A		N/A			30-Jun
Generator	10 000,00	0,00	10 000,00		FQ	5-Jul		15-Jul		15-Aug		25-Aug		7-Sep			15-Dec
Cutter	20 000,00	0,00	20 000,00		Q	N/A		N/A		N/A		N/A		N/A			30-Jun
<b>TOTAL</b>	<b>14 600 000</b>	<b>504 245</b>	<b>14 095 755</b>														
<b>Electricity services</b>					S COOPER												
OFFICE FURNITURE - White Boards	6 500,00	1 387,50	5 112,50	completed	ET	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			30-Jun
Integrated National Electrification Programme	3 947 425,00	0,00	3 947 425,00		ET	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			30-Jun
Master plan *Struisbaai	1 500 000,00	0,00	1 500 000,00		ET	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			30-Jun
Aerial Platform - cherry picker	1 600 000,00	1 203 114,00	396 886,00	on order	RT57	26-Aug		9-Sep		14-Oct		27-Oct		10-Nov			30-Jun
Electrification - Informal Set	155 800,00	0,00	155 800,00		ET	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			30-Jun
Tools	37 500,00	1 773,91	35 726,09		FQ												30-Jun
Change Transformers Minisubs	585 572,00	0,00	585 572,00		ET	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			30-Jun
Replace Med/Low Volt Overheadlines	772 265,00	0,00	772 265,00		ET	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			30-Jun
Elec (MP) - BD Sub 4																	
Replace with Hare OHL	207 200,00	0,00	207 200,00		ET	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			30-Jun

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Elec (MP) - BD Sub 8 Replace with GMT 800 KVV unit	257 159,00	0,00	257 159,00		ET	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			30-Jun
Elec (MP) - Replace DU Preez Rabbit conductor / Insulators	365 000,00	258 426,30	106 573,70	on order	ET	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			30-Jun
Generators (SB Sewer pumps / SCM / Stores / Napier WTW / Traffic services / Wards services)	825 000,00	0,00	825 000,00	advertised	T	5-Jul	15-Jul	7-Oct	15-Aug	4-Nov	25-Aug		7-Sep			15-Dec
Aircon - office	8 000,00	6 728,90	1 271,10	on order	FQ	26-Jul	5-Aug	29-Jul	19-Aug	12-Aug	6-Sep	30-Aug	15-Sep	26-Jul		30-Nov
Station Road - Replace Goosenecks with A-Frames and reconductor from Main Sub - NP	565 000,00	0,00	565 000,00		ET	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			30-Jun
Replace GMT T main road with type B minisub	491 660,00	491 660,00	0,00		ET	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			30-Jun
<b>TOTAL</b>	<b>11 324 081</b>	<b>1 963 091</b>	<b>9 360 990</b>													
<b>Electricity Services: Street Lights</b>					S COOPER											
Street Lights - New	284 000,00	0,00	284 000,00		ET	n/a	n/a		n/a		n/a		n/a			30-Jun
Arniston Road Bredasdorp	361 788,00	0,00	361 788,00		ET	n/a	n/a		n/a		n/a		n/a			30-Jun
West street and Eskom street Napier	185 752,00	0,00	185 752,00		ET	n/a	n/a		n/a		n/a		n/a			30-Jun
<b>TOTAL</b>	<b>831 540</b>	<b>-</b>	<b>831 540</b>													
<b>Building Control</b>					F DU TOIT											
Notice Board	2 500,00	1 685,89	814,11	on order	ET	N/A	N/A		N/A		N/A		N/A			31-Aug
Lazer meter (height / distance)	6 000,00	3 234,78	2 765,22	on order	Q	1-Jul	N/A		13-Jul		N/A		N/A			31-Aug
<b>TOTAL</b>	<b>8 500</b>	<b>4 921</b>	<b>3 579</b>													

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Air Quality					F DU TOIT												
Air Quality monitoring unit for waste site (Compliance)	340 000,00	0,00	340 000,00		T	12-Jul		21-Jul		18-Aug		1-Sep		7-Sep			15-Dec
Tripods x3	2 000,00	1 734,79	265,21	on order	Q	1-Jul		N/A		13-Jul		N/A		N/A			31-Aug
TOTAL	342 000	1 735	340 265														
TOTAL	70 394 862	12 572 993	57 821 869														

