

Cape Agulhas Municipality



KAAP AGULHAS MUNISIPALITEIT
CAPE AGULHAS MUNICIPALITY
U MASIPALA WASECAPE AGULHAS

MONTHLY SCM COMPLIANCE REPORT

31 OCTOBER 2020

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1. INTRODUCTION

The main objective of supply chain management is to implement a system that is fair; equitable; competitive; transparent; cost-effective to ensure best value for money by applying the highest possible ethical standards; and to promote local economic development.

2. BACKGROUND

The Act on Local Government : Municipal Finance Management Act, 2003 , Chapter 11, the Municipal Supply Chain Management Regulations, as published in the Government Gazette on 30 May 2005 and the Council 's Supply Chain Management Policy as adopted on 10 December 2019 states that several reports must be submitted to the Council , accounting Officer and the Chief Financial officer. In order to create a transparent image to all processes in the Supply Chain Management Division, a full report is submitted to the Council .

The report includes the following:

1. Final awards made for a value above R 30 000 up to R10 million **(SCM Regulations 5 (4))**
2. Final awards made above R100 000 submitted to Provincial & National Treasuries
3. Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c)) & 17 (c)
4. Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (b) &(c))
 - 4.1 Under R30 000
 - 4.2 Above R30 000
 - 4.3 Above R200 000
5. Written & Formal Written Quotations awarded (all awards) (SCM Regulations 5 (3), 5 (4) (a) & (b) & 18(1) (d), 17(2))
6. Report on Awards made to persons in service of the state (SCM Regulations 44)
7. Report on awards made to close family members of persons in service of the state (SCM Regulations 45)
8. Report on Projects on i-Tender in terms of the CIDB Regulation 18(1)
9. Disputes, Complaints, Enquiries and Objections (SCM Regulations 21 (e), 49 & 50)
10. Stores month end Reconciliation
11. Updated Annual Procurement Plan

3. FINAL AWARDS MADE FOR A VALUE ABOVE R30 000 UP TO R10 MILLION (SCM Reg 5(4))

VERSLAG IN TERME VAN SCM REGULASIE 5(4) OKTOBER 2020 / REPORT IN TERMS OF SCM REGULATION 5(4) - OCTOBER 2020 TENDERS EN FORMEEL GESKREWE KWOTASIES TOEGEKEN AAN DIE TENDERAAR WIE DIE HOOGSTE PUNTE BEHAAL IN TERME VAN DIE VOORKEUR VERKRYINGS REGULASIES TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS IN TERMS OF THE SUPPLY CHAIN MANAGEMENT REGULATIONS												
NO	TENDER NR	VOTE NR	DEPARTMENT	DIVISION	DESCRIPTION	SUCCESSFUL TENDERER	BEE POINTS AWARDED	CONTRACT AMOUNT	VAT	RESOLUTIO N NR	DATE OF AWARD	BEE CONTRIBUTION LEVEL
TENDERS												
	SCM15/2020/21	015050103010	INFRASTRUCTURE SERVICES	ROADS & STORMWATER	REPAIR OF ROAD SURFACES IN BREDASDORP, STRUISBAAL, ARNISTON & NAPIER	CAPE AGULHAS CIVILS CC	18/20	RATES	IN	T121/2020	2020/10/28	2
	SCM1/2020/21	013020292000	FINANCE & ICT SERVICES	REVENUE SERVICES	PRINTING AND DISTRIBUTION OF MUNICIPAL ACCOUNTS FOR A PERIOD OF 3 YEARS	MAILTRONICS DIRECT MARKETING CC	20/20	R290 610,06	IN	T125/2020	2020/10/28	1
	SCM13/2020/21	015041095000	INFRASTRUCTURE SERVICES	SOLID WASTE	APPOINTMENT OF SERVICE PROVIDER FOR THE CHIPPING OF GREEN WASTE FOR A PERIOD OF 3 YEARS	DE GROOT & DE GROOT BK T/A CORONA LANDSCAPING	12/20	R1 059 160,00	IN	T124/2020	2020/10/28	4
SALE OF ERVEN												
1					NONE							
								R 0,00				
tender in terme van scm regulasie 32 / procurement in terms scm regulation 32												
								R 0,00				
afwykings van die beleid, goedgekeur in terme van regulasie 36(1) (scm regulasies) / deviations from the policy, approved in terms of SCM regulation 36(1)												
1												

NO	TENDER NR	VOTE NR	DEPARTMENT	DIVISION	DESCRIPTION	SUCCESSFUL TENDERER	BEE POINTS AWARDED	CONTRACT AMOUNT	VA T	RESOLUTION N NR	DATE OF AWARD	BEE CONTRIBUTION LEVEL	
uitbreiding van kontrak in terme van SCMPOS Part 20.14 & mifma circular 62 / extension of contract in terms of SCMPOS Part 20.14													
FORMEEL GESKREWE KWOTASIES / FORMAL WRITTEN QUOTATIONS													
1	Q10/2020/21	07252404510 1	STRATEGIC SERVICES	ADMINISTRATI ON SERVICES									
		07302004510 2	FINANCE & ICT SERVICES	REVENUE SERVICES									
		07402004500 1	MANAGEMENT SERVICES	Protection Services									
		07403004510 1	MANAGEMENT SERVICES	Housing	SUPPLY & DELIVERY OF OFFICE FURNITURE	CAPE SEATING MANUFACTURE RS CC	20/20	R175 409,50	IN	T117/2020	2020/10/14	1	
		07404104510 1	MANAGEMENT SERVICES	Public Services									
		07507004510 1	INFRASTRUCTURE SERVICES	Building Control									
		07405004510 1	MANAGEMENT SERVICES	Library									
		01504014400 0	INFRASTRUCTURE SERVICES	SOLID WASTE	APPOINTMENT OF SERVICE PROVIDER TO PERFORM EXTERNAL AUDITS OF LANDFILL SITES AND DROP OFFS & ANNUAL REPORT	JG AFRIKA PTY LTD	20/20	R57 922,63	IN	T120/2020	2020/10/28	1	
		07404205510 3	MANAGEMENT SERVICES	Public Services	SUPPLY & DELIVERY OF BLOWER MOWER & SLASHER	ONE SOURCE SUPPLIERS AND CONSTRUCTION	20/20	R49 500,00	IN	T122/2020	2020/10/28	1	
		08/2020/21				SUPPLY & DELIVERY OF BLOWER MOWER & SLASHER	ONE SOURCE SUPPLIERS AND CONSTRUCTION	20/20	R49 500,00	IN	T123/2020	2020/10/28	1
R 332 332,13													

4. FINAL AWARDS MADE ABOVE R100 000 SUBMITTED TO PROVINCIAL & NATIONAL TREASURIES (MFMA Circular 34)

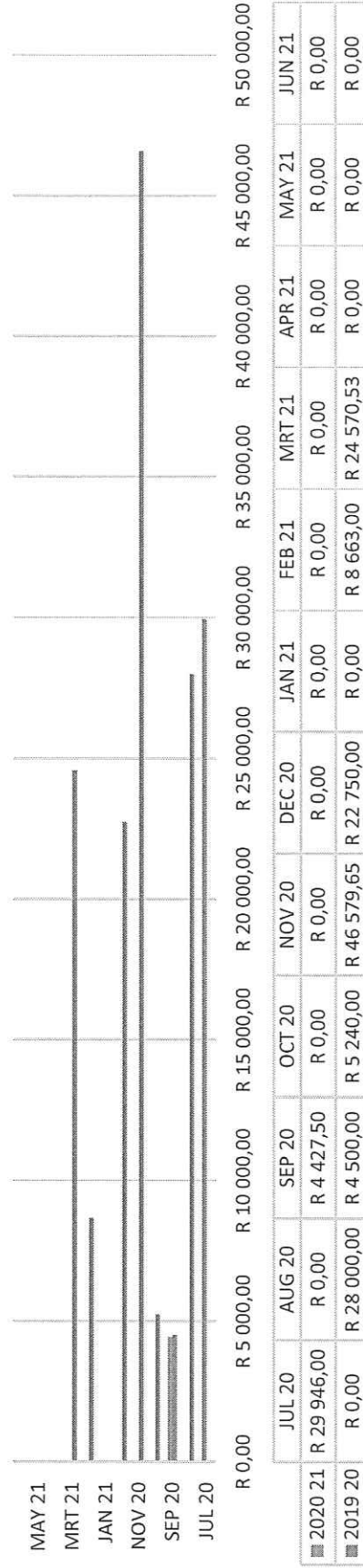
Contract Identifier	Commodity Description	Supplier	BEE Status	Source Method	Contract Value	Lowest Acceptable Bid Value	Premium Paid Value	Expansion Value
T125/2020	PRINTING AND DISTRIBUTION OF MUNICIPAL ACCOUNTS FOR A PERIOD OF 3 YEARS - <u>SCM1/2020/21</u>	MAILTRONICS DIRECT MARKETING CC	Level 1	Competitive Bids	R 290 611,00	R 290 611,00	-	-
T117/2020	SUPPLY & DELIVERY OF OFFICE FURNITURE - Q10/2020/21	CAPE SEATING MANUFACTURERS CC	Level 1	Formal Written Quotation	R 175 409,50	R 175 409,50	-	-
T121/2020	REPAIR OF ROAD SURFACES IN BREDASDORP, STRUISBAAL, ARNISTON & NAPIER <u>(SCM15/2020/21)</u>	CAPE AGULHAS CIVILS CC	Level 2	Competitive Bids	R 500 000,00	R 500 000,00	-	-
T124/2020	APPOINTMENT OF SERVICE PROVIDER FOR THE CHIPPING OF GREEN WASTE FOR A PERIOD OF 3 YEARS <u>(SCM13/2020/21)</u>	DE GROOT & DE GROOT BK T/A CORONA LANDSCAPING	Level 4	Competitive Bids	R 1 059 160,00	R 1 059 160,00	-	-
Total					R 2 025 180,50	R 2 025 180,50	-	-

Detailed Report		Total Current Contract Value		Total Lowest Acceptable Bid Value	Total Premium Paid Value
BEE Level	Total Contracts				
Level 1	2	R 466 020,50	R 466 020,50	-	-
Level 2	1	R 500 000,00	R 500 000,00	-	-
Level 4	1	R 1 059 160,00	R 1 059 160,00	-	-
Total	4	R 2 025 180,50	R 2 025 180,50	-	-

5. WRITTEN QUOTATIONS AWARDED WITHOUT OBTAINING THREE QUOTATIONS (SCM Reg 16(c) & 17(c))

Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c) & 17 (c) - 1 July 2019 - 30 June 2020				
MONTH	2019/20 Financial year		2020/21 Financial year	
	RANDVALUE	NUMBER	RANDVALUE	NUMBER
JUL 20	R 0,00	0	R 29 946,00	1
AUG 20	R 28 000,00	2	R 0,00	0
SEP 20	R 4 500,00	1	R 4 427,50	1
OCT 20	R 5 240,00	2	R 0,00	0
NOV 20	R 46 579,65	5	R 0,00	0
DEC 20	R 22 750,00	2	R 0,00	0
JAN 21	R 0,00	0	R 0,00	0
FEB 21	R 8 663,00	2	R 0,00	0
MRT 21	R 24 570,53	2	R 0,00	0
APR 21	R 0,00	0	R 0,00	0
MAY 21	R 0,00	0	R 0,00	0
JUN 21	R 0,00	0	R 0,00	0
	R 140 303,18	16	R 34 373,50	2

(SCM Regulations 16 (c) & 17 (c))



■ 2020 21 ■ 2019 20

6. DEVIATIONS FROM MINOR BREACHES OF THE SUPPLY CHAIN MANAGEMENT POLICY (SCM Reg 36 (1)(a), (b) & (c))

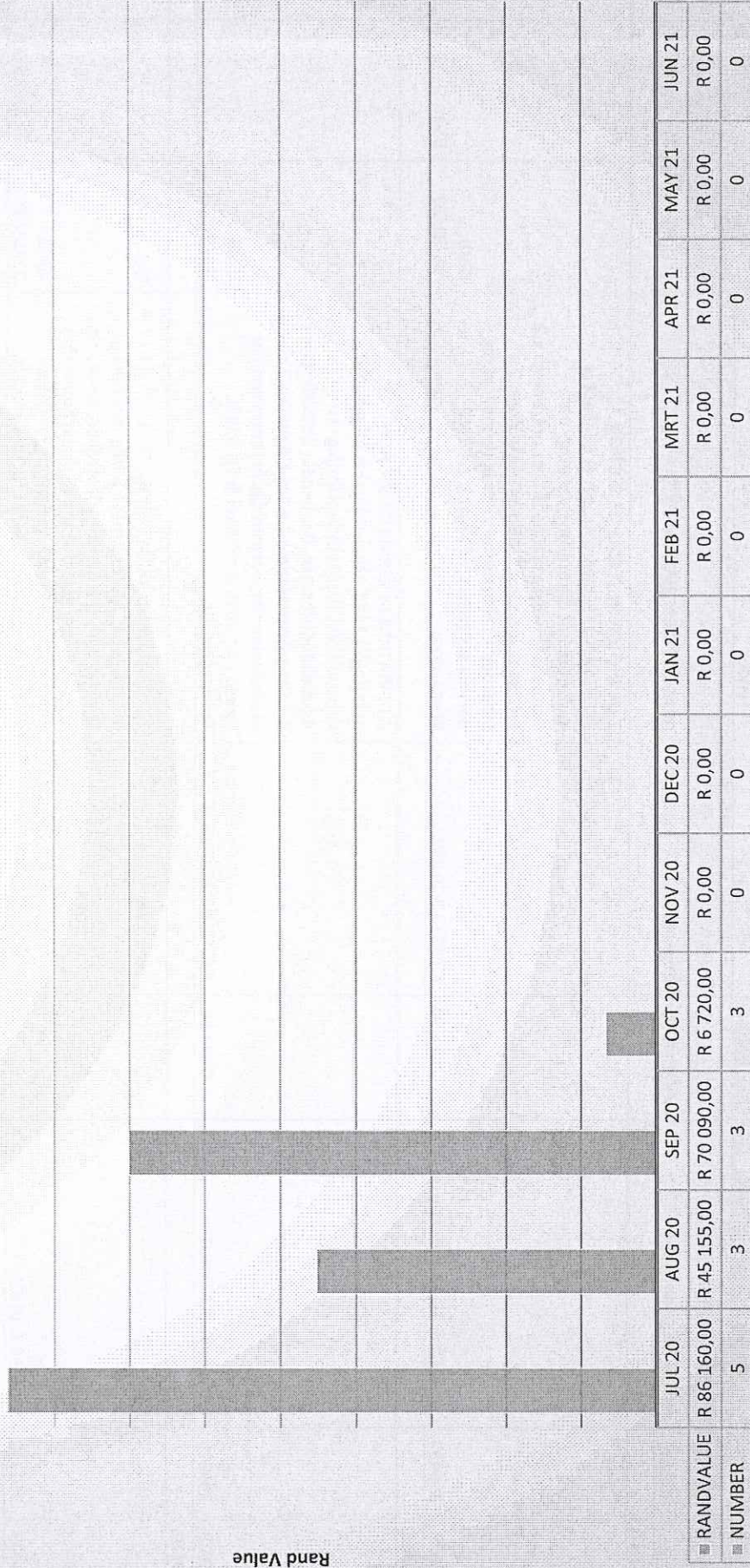
6.1 YEAR TO DATE SUMMARY

Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1)(a), (b), (c), (iii), (iv) & (v))						OCT
Deviations below R30 000	YTD 2018/19	YTD 2019/20	YTD 2020/21			
36 (1) (a) (i): Emergency	R12 046,25	R45 336,71	R0,00		R	-
36 (1) (a) (ii): Sole Provider	R300 592,55	R48 724,25	R29 900,00		R	-
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R0,00		R	-
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R0,00		R	-
36 (1) (a) (v): Impractical or Impossible	R269 997,67	R214 025,38	R178 225,00		R	6 720,00
BELOW R30 000	R582 636,47	R308 086,34	R208 125,00		R	6 720,00
Deviations above R30 000						
36 (1) (a) (i): Emergency	R568 603,47	R363 266,45	R85 267,33		R	-
36 (1) (a) (ii): Sole Provider	R576 754,67	R0,00	R0,00		R	-
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R0,00		R	-
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R0,00		R	-
36 (1) (a) (v): Impractical or Impossible	R689 278,80	R752 848,73	R92 000,00		R	92 000,00
ABOVE R30 000	R1 834 636,94	R1 116 115,18	R177 267,33		R	92 000,00
Deviations above R200 000						
36 (1) (a) (i): Emergency	R0,00	R1 853 669,75	R0,00		R	-
36 (1) (a) (ii): Sole Provider	R287 500,00	R0,00	R0,00		R	-
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R0,00		R	-
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R0,00		R	-
36 (1) (a) (v): Impractical or Impossible	R0,00	R0,00	R0,00		R	-
ABOVE R200 000	R287 500,00	R1 853 669,75	R0,00		R	-
TOTAL SUMMARISED DEVIATIONS:						
36 (1) (a) (i): Emergency	R580 649,72	R2 262 272,91	R85 267,33		R	-
36 (1) (a) (ii): Sole Provider	R1 164 847,22	R48 724,25	R29 900,00		R	-
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R0,00		R	-
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R0,00		R	-
36 (1) (a) (v): Impractical or Impossible	R959 276,47	R966 874,11	R270 225,00		R	98 720,00
TOTAL AMOUNT OF DEVIATIONS APPROVED	R2 704 773,41	R3 277 874,27	R385 392,33		R	R98 720,00

6.2 Under R30 000

1. Goedkoopste 2. Ander 3. Tender								
*DEVIATIONS ABOVE R30 000 MUST BE APPROVED BY THE MM AND MUST BE SUBMITTED ON AN OFFICIAL DEVIATION FORM.								
Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (b) & (c)) Under R30 000: OCTOBER 2020								
REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
2020/10/07								
96629	359457	KRUGER & BLIGNAUT	2625,50	KRUGER & BLIGNAUT	2.DEVIATION IN TERMS OF SECTION 36(1)(a)(v).1132.Mnre Kruger & Blignaut is vertrouwd met die Stadsbeplanning- en Boubeheer prosesse. Boubeheer ootredings x 2 Erf 184 Suiderstrand + Erf 549 L'Agulhas. 2 x Stadsbeplanning ootredings in terme van die Beleid - Erf 2036 Struisbaai & Erf 5162 Bredasdorp	GMB: '18/09/20	BSD	2625,00
2020/10/08								
96628	359628	KRUGER & BLIGNAUT	2047,50	KRUGER & BLIGNAUT	2.DEVIATION IN TERMS OF SECTION 36(1)(a)(v).1132. Mnre Kruger & Blignaut is vertrouwd met die Stadsbeplanning- en Boubeheer prosesse. Boubeheer ootredings x 2 Erf 184 Suiderstrand + Erf 549 L'Agulhas. 2 x Stadsbeplanning ootredings in terme van die Beleid - Erf 2036 Struisbaai & Erf 5162 Bredasdorp	GMB: '18/09/20		2047,50
2020/10/29								
96637	361738	KRUGER & BLIGNAUT	2047,50	KRUGER & BLIGNAUT	2.DEVIATION IN TERMS OF SECTION 36(1)(a)(v).1134. Mr Kruger & Blignaut are familiar with the Building Control processes on erf 184 Suiderstrand - burned down house that must be demolished - dangerous for people. Legal term contract expired. In scm process.	GMB: 27/10/'20	BBOUBEHEER	2047,50
								6720,00

Deviations Below R30 000 OCTOBER 2020



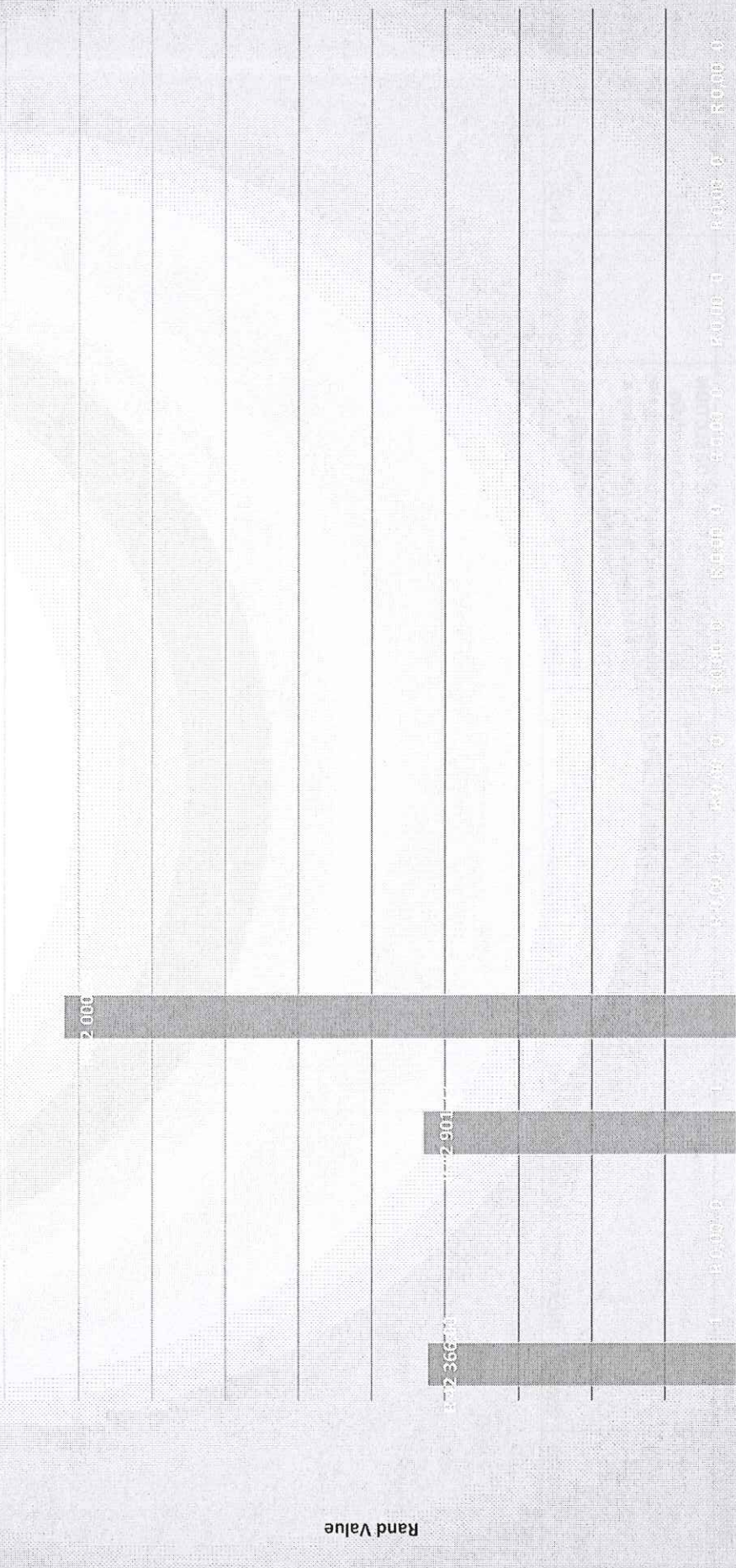
	JUL 20	AUG 20	SEP 20	OCT 20	NOV 20	DEC 20	JAN 21	FEB 21	MRT 21	APR 21	MAY 21	JUN 21
RANDVALUE	R 86 160,00	R 45 155,00	R 70 090,00	R 6 720,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
NUMBER	5	3	3	3	0	0	0	0	0	0	0	0

■ RANDVALUE ■ NUMBER

6.3 ABOVE R30 000

1. Goedkoopste 2. Ander 3. Tender								
*DEVIATIONS ABOVE R30 000 MUST BE APPROVED BY THE MM AND MUST BE SUBMITTED ON AN OFFICIAL DEVIATION FORM.								
Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (b) & (c)) Above R30 000 - SEPTEMBER 2020								
REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
2020/10/06								
91539	358517	INCA PORTFOLIO MANAGEMENT	92000,00	INCA PORTFOLIO MANAGEMENT	2.DEVIATION IN TERMS OF SECTION 36(1)(a)(v). MEMO. INCA portfolio managers was appointed during the 2014/15 financial year to develop a LTFP. Custodian of the original developed Long-Term Financial Plan.	GMB: '20/09/30	DFD	92000,00

Deviations Above R30 000 - OCTOBER 2020



	JUL 20	AUG 20	SEP 20	OCT 20	NOV 20	DEC 20	JAN 21	FEB 21	MRT 21	APR 21	MAY 21	JUN 21
■ RANDVALUE	R 42 366,00	R 0,00	R 42 901,33	R 92 000,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
■ NUMBER	1	0	1	1	0	0	0	0	0	0	0	0

Month

■ RANDVALUE ■ NUMBER

6.4 ABOVE R200 000

Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (b) & (c) Above R200 000 - SEPTEMBER 2020							
		1. Goedkoopste / Cheapest 2. Ander / Other 3. Tender			*DEVIATIONS ABOVE R30 000 MUST BE APPROVED BY THE MM AND MUST BE SUBMITTED ON AN OFFICIAL DEVIATION FORM.		
REQUISITION NR	NAME OF SUPPLIER	REASON/ DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
	NONE						

Deviations Above R200 000 OCTOBER 2020

R 1,00

R 0,90

R 0,80

R 0,70

R 0,60

R 0,50

R 0,40

R 0,30

R 0,20

R 0,10

R 0,00

Rand Value

	JUL 20	AUG 20	SEP 20	OCT 20	NOV 20	DEC 20	JAN 21	FEB 21	MRT 21	APR 21	MAY 21	JUN 21
■ RANDVALUE	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
■ NUMBER	0	0	0	0	0	0	0	0	0	0	0	0

Month

7. WRITTEN & FORMAL WRITTEN QUOTATIONS AWARDED (all awards) (SCM Reg 5 (3), 5(4) (a) & (b), 18 (1) (d), 17(2))

Written & Formal Written Quotations awarded: OCTOBER 2020 (all awards) (SCM Regulations 5 (3), 5 (4) (a) & (b) & 18(1) (d), 17(2)) / OPGAWA VAN KWOTASIES & FORMEEL GESKREWE KWOTASIE GOEDGEKEUR: OKTOBER 2020 - REGULASIES 5 (3), 5 (4) (a) & (b) & 18(1) (d), 17(2))							* DEVIATIONS ABOVE R30 000 MUST BE APPROVED BY THE MM AND MUST BE SUBMITTED ON AN OFFICIAL DEVIATION FORM.	
REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
2020/10/01								
96623	358206	SYDNEY AMANZI	1100,00	SYDNEY AMANZI	2. ADVERTENSIE- APPLICATION FOR REMOVAL AND DEPARTURE ERF 1582, APPLICATION FO SUBDIVISION ERF 652 NAPIER		BSD	1100,00
96624	358302	SUIDERNUUS	1128,15	SUIDERNUUS	2. ADVERTENSIE- APPLICATION FOR REMOVAL AND DEPARTURE ERF 1582, APPLICATION FO SUBDIVISION ERF 652 NAPIER		BSD	1128,15
96137	358220	BREDASDORP WELDING	5500,00	BREDASDORP WELDING	1. HERSTEL VAN BRUG MET STUT PALE(RIVIERSTR)		BS&S	5500,00
		CAPE AGULHAS CIVILS	7195,25					
		LUCOR CONSTRUCTION	8550,00					
96140	358250	BUILD IT	4737,40	BUILD IT	1. WHEELBARROW LASHER GREENS STEEL		BS&S	4737,40
		KAAP AGRI	6039,80					
		OVERBERG AGRI	6154,00					
96139	358257	KAAP AGRI	810,68	KAAP AGRI	1. BOW SAW 750MM, 530MM		BS&S	810,68
		OVERBERG AGRI	828,00					
96138	358275	BUILDERS HARDWARE	224,94	BUILDERS HARDWARE	1. DRILL CONCRETE H/D 12,0MMX400 SLEEVED		BS&S	224,94
		KAAP AGRI	231,84					
96136	358204	AFRIMAT	29440,00	AFRIMAT	3. T168/2018(CRUSHER DUST)		BS&S	29440,00

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
2020/10/02								
97116	358539	BUILT IT	2034,00	BUILT IT	1. PIPE U/G 110mm x 60.		BR&S	2034,00
		OVERBERG AGRI	2350,00					
		KAAP AGRI	2475,72					
97117	358524	OVERBERG AGRI	1077,00	OVERBERG AGRI	1. BOSCH ANGLE GRINDER		BR&S	1077,00
		KAAP AGRI	1288,10					
97118	358531	BH BUILDERS WAREHOUSE	890,10	BH BUILDERS WAREHOUSE	1. SEMENT x 10.		BR&S	890,10
		OVERBERG AGRI	933,00					
91670	358087	BREDASDORP SUPERMARK TRUST / SPAR	919,88	BREDASDORP SUPERMARK TRUST / SPAR	1. PLATTERS x2; WATER x 12.		TOURISM	919,88
		LEKKER VERBY	1020,00					
86789	358018	OFFICETECH	903,40	OFFICETECH	3. T400 - 422/2018: SKRYFBEHOEFTE		BSD	903,40
86790	358177	WALTONS	679,28	WALTONS	3. T422/2018: LAMINATING POUCHES & BATT.		BSD	679,28
86791 - 86792	358209	WALTONS	1318,41	WALTONS	3. T403 - 422/2018: SKRYFBEHOEFTE		BSD	1318,41
97425	358463	LOUW'S LOODGIETERS	10130,26	LOUW'S LOODGIETERS	3. T116/2018: REPLACE GEYSER, SHIELD HOUSE SSB.		BBD	10130,26
97426	358467	LOUW'S LOODGIETERS	1037,92	LOUW'S LOODGIETERS	3. T116/2018: FAULTY ELEMENT, CHALET 23 WHZ.		BBD	1037,92
97428	358478	OVERBERG AGRI	121,20	OVERBERG AGRI	2. STEEL SKOFFEL x 2.		BBD	121,20
97427	358471	STAR SIGNS	368,00	STAR SIGNS	1. SLEUTELHOUSERS, CHALETS WHZ		BBD	368,00
		THE BRANDING COMPANY	460,00					
97429 - 94730	358489	STRUISBAAI HARDEWARE	1390,00	STRUISBAAI HARDEWARE	1. MATERIAAL		BBD	1390,00
		BUILT IT	1501,20					
96991		ROLA TOYOTA	1213,76	ROLA TOYOTA	1. CLUTCH MASTER CYLINDER - CS 5192.		FLEET	1213,76
		BREDASDORP MIDAS	1496,52					
96992		ROLA TOYOTA	558,38	ROLA TOYOTA	1. FRONT CRANK OIL SEALS : CS 4591 & CS 4581.		FLEET	558,38
		CAR BOAT TRUCK	702,44					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
96982		AFINTAPART	3137,81	AFINTAPART	1. LUBRICATION SERVICE FILTER KITS : CS 5705; CS 5811 , CS 14438.		FLEET	3137,81
		AAD TRUCK + BUS	2330,37					
		BREDASDORP MIDAS	9600,03					
95059	357883	OVERBERG AGRI	4630,07	OVERBERG AGRI	1. STAAL WERKE +-MATERIAAL.		BR&S	4630,07
		BREDASDORP WELDING	4700,00					
		OVERSTAAL WERKE	5692,50					
92793	356794	BUILT IT	4738,40	BUILT IT	1. WINDOW + CLEAR GLASS 4mm.		BEMD	4738,40
		BREDASDORP						
		ALUMINIUM	4783,82					
		BH BUILDERS						
		WAREHOUSE	5387,75					
2020/10/05								
96996		CROSS ODENDAAL AUTO ELEC	1351,25	CROSS ODENDAAL AUTO ELEC	2. CHECK & REPAIR ELEC WINDOW CS 13908. BREDASDORP AUTO NON TAX COMPLIANT.		FLEET	1351,25
96997		CROSS ODENDAAL AUTO ELEC	1492,70	CROSS ODENDAAL AUTO ELEC	2. CHECK & REPAIR ALL LIGHTS, AIRCON CS 18639. BREDASDORP AUTO NON TAX COMPLIANT.		FLEET	1492,70
96998		HI-Q BANDE	1361,60	HI-Q BANDE	3. T62/2018: PUNCTURE REPAIR - CS 4524.		FLEET	1361,60
96999		HI-Q BANDE	3116,50	HI-Q BANDE	3. T61/2018: NEW TYRES - CS 15640.		FLEET	3116,50
97000		STRUISBAAI BANDE	300,00	STRUISBAAI BANDE	2. PUNCTURE REPAIR - CS 14815,VEHICLE WORKING IN SSB, COST EFFECTIVE.		FLEET	300,00
97701		OVERBERG COURIERS	350	OVERBERG COURIERS	1. PARCEL COLLECTIONS: CS 5811 & CS 10778.		FLEET	350,00
		LAKEY VERVOER	408,25					
97702		OVERBERG COURIERS	300,00	OVERBERG COURIERS	1. PARCEL COLLECTIONS: CS 10674 & CS 6105.		FLEET	300,00
		LAKEY VERVOER	350,25					
97703		MBC HERSTELWERKE	1121,25	MBC HERSTELWERKE	1. HERSTEL LAAIGRAAF CS 10778.		FLEET	1121,25
		OVERBERG AGRI	1695,00					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
97704		AUTOTRONICS FLEET MANAGEMENT	1997,55	AUTOTRONICS FLEET MANAGEMENT	1. ATTEND TRACKING SYSTEM - CS 9538.		FLEET	1997,55
97705		BERNARD'S ELECTRONICS	2400,00					
		HYDRAFIX	316,25	HYDRAFIX	1. REPAIR HOIST CABLE LEVER - CS 10671.		FLEET	316,25
		G COETZEE	495,00					
97706		AUTOZONE	293,40	AUTOZONE	1. FUEL FILTER - CS 7008.		FLEET	296,40
		BREDASDORP MIDAS	325,00					
97707		AUTOZONE	329,56	AUTOZONE	1. FUEL FILTERS - CS 18497 & CS 13736.		FLEET	329,56
		BREDASDORP MIDAS	360,00					
97708		CROSS ODENDAAL AUTO ELEC	897,00	CROSS ODENDAAL AUTO ELEC	2. CHECK & REPAIR STARTER & LIGHTS CS 15643. BREDASDORP AUTO NON TAX COMPLIANT.		FLEET	897,00
90694	357575	BREDASDORP SUPERMARK TRUST / SPAR	2624,65	BREDASDORP SUPERMARK TRUST / SPAR	1. REFRESHMENTS		DBD	2624,65
		WALTONS	3136,14					
		PACKROWN	2774,55					
96940		MBC HERSTELWERKE	914,25	MBC HERSTELWERKE	1. VERANDER MODDERSKERMS - CS 5848.		FLEET	914,25
		BREDASDORP WELDING	1250,00					
94692	358786	WURTH	5846,44	WURTH	1. BRAKE CLEANER SPRAY x 72 500ml		BSCM	5856,44
		BREDASDORP MIDAS	6228,00					
		KAAP AGRI	6669,54					
96225	358582	KHUBEKA CONSTRUCTION	1729480,42	KHUBEKA CONSTRUCTION	3.T13/2019: UPGRADING OF BRP WWTW, CERT. 9. 3. T2/2017: UPGRADING OF BRP WWTW, PROFESSIONAL FEES 5.		GMB	1729480,42
96226	358591	WEC CONSULT	394737,98	WEC CONSULT			GMB	394737,98
96554	358054	DP TRUCKHIRE	29440,00	DP TRUCKHIRE	3. T189/2018: HUUR VAN TROK, SEPT - OKT. '20.		BR&S	29440,00
97431	358587	MBC HERSTELWERKE	928,05	MBC HERSTELWERKE	1. OPSIT VAN LEMME, HERSTEL KRAKE BLOWERMOWER.		BBD	928,05
		OVERBERG AGRI	1160,06					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
97432	358696	LAWN MOWER & CHAINSAW CLINIC	317,12	LAWN MOWER & CHAINSAW CLINIC	1. CLAMP & LABOUR TOP FS450.		BBD	317,12
97433	358704	JD IMPLEMENTE	377,37					
		SIMONS ELECTRIC	1446,00	SIMONS ELECTRIC	1. VERVANG SKOTTEL CHALET 12, LA.		BBD	1446,00
		HOUSE OF CARPETS	1764,12					
94691	358770	MOOV FUEL	11348,20	MOOV FUEL	1. ENGINE OIL 15W40 x 80.		BSCM	11348,20
		BREDASDORP MIDAS	13110,00					
		KAAP AGRI	13460,50					
90700	358354	WALTONS	3830,12	WALTONS	3. T422/2018: SKRYFBEHOEFTE		BBIB	3830,12
94689	358633	IKAPA RETICULATION AND FLOW CC	90547,40	IKAPA RETICULATION AND FLOW CC	3. T320-352/2018: COUPLINGS & ELBOWS x 1920.		DFD	90547,40
96994		MBC HERSTELWERKE	3588,00	MBC HERSTELWERKE	1. AFSNY, HERSTEL NUWE BLADES, LAAIGRAAF - CS 10778.		FLEET	3588,00
		BREDASDORP WELDING	4500,00					
		OVERBERG AGRI	4547,82					
2020/10/06								
91539	358517	INCA PORTFOLIO MANAGEMENT	92000,00	INCA PORTFOLIO MANAGEMENT	2. DEVIATION IN TERMS OF SECTION 36(1)(a)(v). MEMO. INCA portfolio managers was appointed during the 2014/15 financial year to develop a LTFP. Custodian of the original developed Long-Term Financial Plan.	GMB: '20/09/30	DFD	92000,00
96142	358784	LUCOR CONSTRUCTION	29211,84	LUCOR CONSTRUCTION	3. T166/2018: SUBBASE G5 x 180.		BW&R	29211,84
97021	358504	OVERBERG COURIERS	1750,00	OVERBERG COURIERS	1. VERVOER VAN WATER MONTERS x 7.		BW&R	1750,00
		LAKEY VERVOER	2898,00					
97019	358491	METSI CHEM IKAPA	17388,00	METSI CHEM IKAPA	3. T91/2018: CHLORINE GAS CYLINDERS FOR CAM WWTW x 12.		BW&R	17388,00
96141	358776	KAAP AGRI	8989,55	KAAP AGRI	1. PPC CEMENT x 100.		BS&S	8989,55
		BUILT IT	8990,00					
		OVERBERG AGRI	9330,00					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
96993	358727	BERNARD'S ELECTRONICS	17650,00	BERNARD'S ELECTRONICS	1. HERSTEL REPEATER MOTOROLA		DBD	17650,00
		AUTOTRONICS FLEET MANAGEMENT	22143,20					
		MAGNAVOLT TRADING	25530,00					
96995	358872	TURNER MORRIS	4367,70	TURNER MORRIS	1. WET+DRY VACUUM 70I		FLEET	4367,70
		DIESEL ELECTRIC	6779,25					
		OVERBERG AGRI	6898,41					
97209	359016	CAPE AGULHAS CIVILS	28083,00	CAPE AGULHAS CIVILS	3. T181+194/2018: PLANT HIRE FOR INSTALLATION OF STORMWATER EXCAVATOR. WHZ SLOOT.		BS&S	28083,00
92081	358678	DFA SOLUTIONS	1853,80	DFA SOLUTIONS	1. SCREENMOUNT		BITC	1853,80
		PREMIUM COMPUTERS	1950,00					
97437	358967	LOUW'S LOODGIETERS	1508,81	LOUW'S LOODGIETERS	3. T116/2018: VERVANG VALVES, THUSONG CENTRE.		BBD	1508,81
97436	358954	LOUW'S LOODGIETERS	4999,91	LOUW'S LOODGIETERS	3. T116/2018: VERVANG DROM VAN GEYSER CHALET 6 WHZ.		BBD	4999,91
97435	358960	LOUW'S LOODGIETERS	1370,55	LOUW'S LOODGIETERS	3. T116/2018: VERVANG VALVE OP BOILER, WHZ OORD.		BBD	1370,55
97434	358907	LOUW'S LOODGIETERS	648,00	LOUW'S LOODGIETERS	1. LUMO TWIST		BBD	648,00
		JD IMPLEMENTE	764,64					
95129	359000	STAR SIGNS	1437,50	STAR SIGNS	1. KENNISGEWING BORD LA OORD.		BBD	1437,50
		THE BRANDING COMPANY	1650,00					
95128	358993	OVERBERG AGRI	1265,00	OVERBERG AGRI	1. VERVANG DRYFBELT SCAG GRASMASJIEN.		BBD	1265,00
		LAWNMOWER & CHAINSAW CLINIC	1350,00					
97709	359066	G COETZEE	9500,00	G COETZEE	1. REPAIR CONCRETE MIXER DRUM ROLLED STEEL.		FLEET	9500,00
		MBC HERSTELWERKE	13742,50					
		OVERBERG AGRI	16733,60					
97710	359001	PREMIUM COMPUTERS	1275,00	PREMIUM COMPUTERS	1. 4U PREASSEMBLED FIX WALL CABINET		FLEET	1275,00
		MAGNAVOLT TRADING	1696,54					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
97711		TONY'S SPARES RADIATORS	7360,00	TONY'S SPARES RADIATORS	1. SUPPLY NEW BOTTOM TANK & RECORE RADIATOR - CS 15050.		FLEET	7360,00
		CHE RADIATORS	7929,25					
		AAD TRUCK+BUS	10093,63					
97712		KWIK 'n GO	1437,50	KWIK 'n GO	1. LOWER BALL JOINTS + STAB. LINKS - CS 8618.		FLEET	1437,50
		METSY MOTORS	1746,84					
97714	359012	CAR BOAT TRUCK	16595,65	CAR BOAT TRUCK	1. MOTORSPARES & TOOLS.		BSCM	16595,65
		BREDASDORP MIDAS	15550,00					
		OVERBERG AGRI	18163,19					
97716	359057	CAR BOAT TRUCK	1855,24	CAR BOAT TRUCK	1. AIR RIVET GUN		FLEET	1855,24
		KAAP AGRI	1998,86					
92082		CHM VUWANI	10419,00	CHM VUWANI	1. MECER 850VA LINE INTERACTIVE UPS, KETTLE PLUG RED 3 PIN		ICT	10419,00
		VIRTUALIZE	10426,59					
		DFA SOLUTIONS	10432,80					
96227	359188	SPAR/BD SUPERMARK	910,84	SPAR/BD SUPERMARK	1. RICOFFY 750, SPAR LONGLIFE MILK (6 PACK), WHITE SUGAR 2.5 KG SPAR, SPAR ROOIBOOS (80'S)		DTD	910,84
		CHECKERS	1153,64					
97438	359015	STRUISBAAI HARDWARE	1835,00	STRUISBAAI HARDWARE	1. DURAM ROOFKOTE CHARCOAL 20LT, HEADPART LIGHT DUTY 1/4 EACH, TRIUMPH PILLAR TAP 15MM EACH		BBD	1835,00
		BUILD IT	1979,35					
97437	358967	LOUW'S LOODGIETERS	1508,81	LOUW'S LOODGIETERS	3.T116/2018: VERVANG VALVES BY GESTREMEDE TOILET - THUSONG		BBD	1508,81
97436	358954	LOUW'S LOODGIETERS	4999,91	LOUW'S LOODGIETERS	3.T116/2018: VERVANG DROM VAN GEYSER BY CHALET 6, WAENHUISKRANS OORD		BBD	4999,91
97435	358960	LOUW'S LOODGIETERS	1370,55	LOUW'S LOODGIETERS	3.T116/2018: VERVANG VALVE OP BOILER BY WAENHUISKRANS OORD		BBD	1370,55
95610	358711	ACTOM	4749,50	ACTOM	3.T469+470/2018: LV TERM 3C 3,3 KV 10-35 MM (NO LUGS), LV HS JOINT 4C 3,3 KV 10-35MM (NO FERRULES)		BEMD	4749,50

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
95609	358139	DP TRUCKHIRE	5879,17	DP TRUCKHIRE	3.T187/2018: HIRE OF DIGGER LOADER - STRUISBAAI, MINIMUM 6 HOURS PER DAY		BEMD	5879,17
2020/10/07								
97210	359291	CAPE AGULHAS CIVILS	29998,33	CAPE AGULHAS CIVILS	1. INSTALLATION OF STORM WATER PIPES WHK		BS & S	29998,33
		LUCOR CONSTRUCTION	33925,00					
		FUTI CONSTRUCTION	37277,25					
90699	357286	OFFICETECH	20150,56	OFFICETECH	3. T404+T408+T412+T413+T418+T418+T418+T422+T422/2018: A4 KOEVERTE, A4 HARDCOVER BOOKS P192, A4 LAMINATING POUCHES, A4 FILLING POCKETS MULTI-PUNCHED, PENTELL BALL-POINT PEN 1.0MM BLACK, PENTELL BALL POINT PEN 1.0MM BLUE, PENTELL BALL POINT PEN 1.0MM RED, STAPLER (ALL METAL FULL STRIP STAPLER WITH RUBBER BASE, DURACELL AA (PACK OF 8'S)		DBD	20150,56
95612	359340	CAPE AGULHAS CIVILS	29963,83	CAPE AGULHAS CIVILS	1. HERSTEL VAN PAD NA N NUWE ELEC AANSLUITING VIR HPM BOUHANDELAARS		BEMD	29963,83
		LUCOR CONSTRUCTION	32844,00					
		FUTI CONSTRUCTION	34371,20					
96627	359406	SUIDERPERS	540,00	SUIDERPERS	2. AANSOEK OM AFWYKING:ERF 536 L'AGULHAS		L.VALENTINE	540,00
96626	359592	SYDNEY AMANZI	550,00	SYDNEY AMANZI	2.APPLICATIONS FOR DEPARTURE : ERF 536 L'AGULHAS		L.VALENTINE	550,00
95611	359321	DP TRUCKHIRE	8818,75	DP TRUCKHIRE	3. T87/2018: HIRE DIGGER LOADER STRUISBAAI 14-16 OCTOBER 2020 (JC215033)		BEMD	8818,75
92443	359473	OPPIESTOEP COFFEE SHOP	500,00	OPPIESTOEP COFFEE SHOP	2. CATERING FOR INTERVIEWS OF SENIOR TOWN PLANNER ON THURSDAY, 08 OCTOBER 2020 AT THE COUNCIL CHAMBERS		HRM	500,00
		SILVER SOLUTIONS	1250,00					
95125	358792	GERTSES PROJECTS	109595,70	GERTSES PROJECTS	3. T99/2020: OUTDOOR GYMS (TWEEDE BETALING)		GMB	109595,70

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
97119	359409	BREDASDORP WELDING	18000,00	BREDASDORP WELDING	1. BREDASDORP BOORGAT 9 (VERNUWE)		BW & R	18000,00
		GW TRAUTMANN	24782,50					
		PUMPCORE	27887,50					
96629	359457	KRUGER & BLIGNAUT	2625,50	KRUGER & BLIGNAUT	2.DEVIATION IN TERMS OF SECTION 36(1)(a)(v).1132.Mnre Kruger & Blignaut is vertrouwd met die Stadsbeplanning- en Boubeheer prosesse. Boubeheer ootredings x 2 Erf 184 Suiderstrand + Erf 549 L'Agulhas. 2 x Stadsbeplanning ootredings in terme van die Beleid - Erf 2036 Struisbaai & Erf 5162 Bredasdorp	GMB: '18/09/20	BSD	2625,00
2020/10/08								
96625	359360	BREDASDORP SUPERMARK TRUST	298,95	BREDASDORP SUPERMARK TRUST	1. 2.5 KG SUIKER, 750G RICOFFY, 6 PACK MILK		L.VALENTINE	298,95
		CHECKERS	359,20					
97208		CAPE AGULHAS CIVILS	166175,00	CAPE AGULHAS CIVILS	3.T181+T182+T183/2018:PLANT HIRE FOR CONSTRUCTION OF ROAD EXTENTION STRUISBAAI INDUSTRIAL ERVEN		GMB	166175,00
97713		HI-Q BANDE	1104,00	HI-Q BANDE	3.T62/2018: PUNCTURE REPAIR +CALL OUT - CS 17548		FLEET	1104,00
97715		HI-Q BANDE	100,00	HI-Q BANDE	3.T61/2018: PUNCTURE REPAIR (IO101586) -CS 1483		FLEET	100,00
97717		TRI-TORQ FEROBRAKE	4801,25	TRI-TORQ FEROBRAKE	1. REPLACE CENTER BEARINGS + BALANCE & REPAIR PROPSHAFT - CS 10674		FLEET	4801,25
		OVERBERG AGRI	5748,44					
		FREIGHT BODY ENGINEERING	6089,25					
97718		HUMULANI MARKETING	2325,76	HUMULANI MARKETING	1. MIRROR REAR VIEW - CS 10716		FLEET	2325,76
		N+M BAKWERKE	3099,25					
		ELB EQUIPMENT	3448,32					
97720		OVERBERG COURIERS	350,00	OVERBERG COURIERS	1. PARCEL COLLECTION- TO FEROBRAKE (Q1214) - CS 10674		FLEET	350,00
		LAKEY VERVOER	395,00					
97721		HI-Q BANDE	1035,00	HI-Q BANDE	3.T62/2018: NEW TUBE + CALL-OUT (Q101587) - CS 10778		FLEET	1035,00
97719		HI-Q BANDE	3470,01	HI-Q BANDE	1. NEW B 674 WILLARD BATTERY - CS 1442		FLEET	3470,01
		OVERBERG AGRI	3910,60					
		BREDASDORP MIDAS	4150,60					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
97722		HI-Q BANDE	1740,00	HI-Q BANDE	1. NEW BATTERY B674 - CS 9538		FLEET	1740,00
		OVERBERG AGRI	1955,30					
97723		CROSS ODENDAAL AUTO ELEC	1075,25	CROSS ODENDAAL AUTO ELEC	1. CHECK + REPAIRED LIGHTS + WINING (Q101629) - CS 19913 B/DORP AUTO ELECTRICAL -NON TAX COMPLIANT		FLEET	1075,00
97724		CROSS ODENDAAL AUTO ELEC	1046,50	CROSS ODENDAAL AUTO ELEC	1.CHECK + REPAIRED INDICATORS (Q106628) - CS 13761 B/DORP AUTO ELECTRICAL -NON TAX COMPLIANT		FLEET	1046,50
97725		HI-Q BANDE	480,00	HI-Q BANDE	3.T62/2018: PUNCTURE REPAIR + CALL OUT (Q101571) -CS 7008		FLEET	480,00
97727		CROSS ODENDAAL AUTO ELEC	575,00	CROSS ODENDAAL AUTO ELEC	1. CHECK + CLEANED REVERSE LIGHT SWITCH (Q101632) -CS 16702 B/DORP AUTO ELECTRICAL -NON TAX COMPLIANT		FLEET	575,00
97728		BREDASDORP WELDING	1250,00	BREDASDORP WELDING	1. WELDING ON GEAR LINK ARM + ENGINE MOUNTING BRACKET - CS 7008		FLEET	1250,00
		MBC HERSTELWERKE	1495,00					
97729		BREDASDORP MIDAS	720,00	BREDASDORP MIDAS	1. TENSIONER & T/CHAIN - CS 4570		FLEET	720,00
		AUTOZONE	846,39					
97730		BREDASDORP WELDING	1500,00	BREDASDORP WELDING	1. WELD + SECURE TAIL LAMPS BOXES ONTO TRUCK CHASSIS-REAR-NISSAN UD40-CS10208		FLEET	1500,00
		MBC HERSTELWERKE	1895,00					
96144	359461	STARTUNE	55833,83	STARTUNE	3.T68/2018: ROAD MARKING PAINT:5LITRE DEKRO WHITE, 5LT DEKRO GOLDEN YELLOW, 5LT DEKRO SIGNAL RED, 5LT DEKRO BLACK, 5LT DEKRO ROAD LINE		DTD	55833,83
96145	359452	LUCOR CONSTRUCTION	27289,62	LUCOR CONSTRUCTION	3.T135+T142+T142/2018: BK 1 1M KERB 5, SLABS 1MX 0.5X0.1M REINFORCED, SLABS 1M X 1M X 1M REINFORCED		BS & S	27289,62
95135	359611	B/DORP WELDING	450,00	B/DORP WELDING	1. WELD & REPAIR JACK WHEEL FOR CHIPPER		BBD	450,00
		OVERBERG AGRI	895,52					
95130	359547	LAWN MOWER & CHAINSAW CLINIC	468,00	LAWN MOWER & CHAINSAW CLINIC	1.3.5MM LUMO TWIST 160M		BBD	468,00
		JD IMPLEMENTE	519,99					
95140	359639	OVERBERG AGRI	1268,92	OVERBERG AGRI	1. DOEN MODIFIKAISE OP PULLEY EN VERVANG LAERS		BBD	1268,92
		LAWN MOWER & CHAINSAW CLINIC	1585,50					
95136	359644	BH BUILDERS WAREHOUSE	220,00	BH BUILDERS WAREHOUSE	1. SECATEURS BYPASS 200MM SS BLADE		BBD	220,00
		OVERBERG AGRI	272,55					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
97439	359591	BREDASDORP SUPERMARK TRUST PICK'NPAY	2000,00 2095,95	BREDASDORP SUPERMARK TRUST	1. 40 X KOELDRANK, 40X BRAAI PAKKE		M.DENNIS	2000,00
96628	359628	KRUGER & BLIGNAUT	2047,50	KRUGER & BLIGNAUT	2.DEVIATION IN TERMS OF SECTION 36(1)(a)(v).1132.Mnre Kruger & Blignaut is vertrouwd met die Stadsbeplanning- en Boubeheer prosesse. Boubeheer ootredings x 2 Erf 184 Suiderstrand + Erf 549 L'Agulhas. 2 x Stadsbeplanning ootredings in terme van die Beleid - Erf 2036 Struisbaai & Erf 5162 Bredasdorp	GMB: '18/09/20	q	2047,50
95133	359602	BREDASDORP ARMED RESPONSE	27471,75	BREDASDORP ARMED RESPONSE	3.T108/2020: SECURITY SERVICE @ANENE BOOYSEN SKILLS CENTRE		BBD	27471,75
95141	359791	LAWNMOWER & CHAINSAW CLINIC	3224,21	LAWNMOWER & CHAINSAW CLINIC	1.VERVANG GEARBOX FS 450 (185409128)		BBD	3224,21
95142	359781	LAWNMOWER & CHAINSAW CLINIC	3401,69	LAWNMOWER & CHAINSAW CLINIC	1. HERSTEL MS 310 KETTINGSAAG		BBD	3401,69
95139	359689	BH BUILDERS WAREHOUSE BUILD IT	1625,64 1715,85	BH BUILDERS WAREHOUSE	1.BOWSAW BLADE 530MM HARDPPOINT, POWAFIX ALLP C/FILL 10KG, POWAFIX WATERPROOFER GREY & MEMBR 5LTR, VARNISH WOOD CLEAR 5LTR, FLASMESH 125X10 ROLL, STITCHBOND MEMBRANE, TAPE D/SIDE 24MMX3.0MM (1M) P/PACK, GEKO SANY WHITE 22MMX2.4 BLISTER ART 450/1, GEKO SANY WHITW 40MMX2.4MM BLISTER ART 450/40, PAN I/I CARRON WHITE		BBD	1625,64
95134	359679	MAGNACORP 174 CC T/A LAWNMOWER & CHAINSAW CLINIC	966,00 1125,85	MAGNACORP 174 T/A	1. THROTTLE CABLE		BBD	966,00

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
95137	359669	HOUSE OF CARPETS	2375,00	HOUSE OF CARPETS	1. MINI OVEN 25L		BBD	2375,00
		OVERBERG APPLIANCES	3580,00					
		FULL HOUSE	2918,00					
95138	359651	BDORP WELDING	430,00	BDORP WELDING	1. WELD AND REPAIR BLADES ON SCAG 07849		BBD	430,00
		OVERBERG AGRI	758,50					
91540	359606	OVERBERG COURIERS	450,00	OVERBERG COURIERS	1. COURIER SERVICE (BREDASDORP-JOHANNESBURG) CATS HAND TERMINAL		BFI	450,00
92528	358914	COURIER GUY	790,00					
		OFFICETECH	1886,00	OFFICETECH	1. A4 LEGAL BOX		BKORP	1886,00
		FORMS MEDIA INDEPENDENT	2556,00					
2020/10/09								
95132	359538	STARTUNE	55122,61	STARTUNE	3. T69/2018: WALLSEAL WHITE PAINT 20L, WALLSEAL ORIENTAL IVORY PAINT 20L		GMB	55122,61
92191	359680	SUIDERNIJUS	279,00	SUIDERNIJUS	2. SPES RAADSVERGADERING KENNISGEWING 28 OCTOBER 2020		GMB	279,00
92349	359595	BREDASDORP SUPERMARK	1073,88	BREDASDORP SUPERMARK	1. 6 X 5KG WHITE SUIKER, 6 X 6 PACK 1LITRE MELK,		BMO	1073,88
		PACK TOWN	1140,00					
		BIDVEST WALTONS	1180,65					
94109	359363	BREDASDORP SUPERMARK	298,95	BREDASDORP SUPERMARK	2. 2.5 KG SUIKER, 750G RICOFFY COFFEE, 6 PACK MELK		BBOU	298,95
92083	359698	VESTA TECHNICAL SERVICES	84640,00	VESTA TECHNICAL SERVICES	2. VESTA WINDOWS SERVER INFRASTRUCTURE UPGRADE		DFD	84640,00
92444	359716	KOLPING GEUST HOUSE	2940,00	KOLPING GEUST HOUSE	1. AKOMMO: S ROACH, MMC DURBANVILLE , 11-14/10/2020		BHR	2940,00
		TOWN LODGE BELLVILLE	3965,10					
		PROTEA HOTEL TYGERVALLEY	4011,90					
96560	359767	LIKO CONSTRUCTION	76863,00	LIKO CONSTRUCTION	3. T104/2020: REPAIR OFFLOADING AREA, NPR DROP-OFF .		BR&S	76863,00
96557	359750	DP TRUCKHIRE	55200,00	DP TRUCKHIRE	3. T193/2018: HUUR VAN COMPACTOR, OCT. '20.		DTD	55200,00
96561	359727	IMPACT PLASTIC CONTAINERS	268460,00	IMPACT PLASTIC CONTAINERS	3. T44/2018: WHEELIE BINS x 500.		GMB	268460,00

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
95060	359524	LUCOR CONSTRUCTION	2358,19	LUCOR CONSTRUCTION	3. T142/2018: WATER METER COVERS x 20.		BW&R	2358,19
97030	359851	HIDRO-TECH	10336,66		3. T21/2019: REPAIR ELSUMO PUMP MODEL WQ20-18-2-2, WHZ WWTW.		BW&R	10336,66
96556	359738	DP TRUCKHIRE	103730,00	DP TRUCKHIRE	3. T107/2018: TRANSPORT OF 30m SKIPS, OCT: BRP;NPR;SSB;WHZ: HIRE OF SKIPS.		GMB	103730,00
2020/10/12								
95144	359879	LUCOR CONSTRUCTION	12242,12	LUCOR CONSTRUCTION	3. T142/2018: VERVANG 1,8m BETONMUUR, GLASKASTEEL, BRP.		BBD	12242,12
95145	359864	BUILT IT	1299,70	BUILT IT	1. DURAM STOEP VERF 5L x 3.		BBD	1299,70
		OVERBERG AGRI	1325,85					
95146	360023	STARTUNE	8068,68	STARTUNE	3. T69/2018: PVA CONTRACTORS WHITE 20L x8.		BBD	8068,68
95147	360011	BH BUILDERS WAREHOUSE	1750,30	BH BUILDERS WAREHOUSE	1. DIAMOND WIRE		BBD	1750,30
		OVERBERG AGRI	1864,00					
		KAAP AGRI	2567,48					
95614	359817	ARB ELECTRICAL WHOLESALERS	29325,00	ARB ELECTRICAL WHOLESALERS	3. T500/2018: ROPELIGHTS; BLUE, RED, GREEN, YELLOW x 200; CONNECTORS.		BEMD	29325,00
97025	359954	KAAP AGRI	1881,35	KAAP AGRI	1. SEEL HARK x 5; SPOTLIGHTS x4.		BW&R	1881,35
		OVERBERG AGRI	2702,84					
97026	359978	KAAP AGRI	1841,94	KAAP AGRI	1. TUINSLANG20m x 2; HARK x 5.		BW&R	1841,94
		OVERBERG AGRI	2863,50					
96631	359842	STAR SIGNS	3588,00	STAR SIGNS	1. PROTECTIVE SCREENS x6.		GMB	3588,00
		OFFICETECH	8282,00					
		GHOST GRAPHICS	7854,50					
97733		AAD TRUCK + BUS	4478,80	AAD TRUCK + BUS	1. CABLE COMPLETE, OIL SEAL, BRAKE CENTRE - CS 2336.		FLEET	4478,80
		BREDASDORP MIDAS	5994,90					
		AFINTAPART	7302,50					
97736		ROLA TOYOTA	328,18	ROLA TOYOTA	1. ROOF ANTENNA - CS 12069.		FLEET	328,18
		BREDASDORP MIDAS	496,00					

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97737		NORTHERN MOTOR ENGINEERS	4333,92	NORTHERN MOTOR ENGINEERS	1. COMPLETE RECONDITION GASKET - CS 4570.		FLEET	4333,92
		METSY MOTORS	6235,07					
		ROLA TOYOTA	6668,46					
97738		TRANSTECH	18261,50	TRANSTECH	1. LUBRICATION SERVICE : CS 7008.		FLEET	18261,50
		FREIGHT BODY ENGINEERING	19456,28					
		OVERBERG AGRI	22949,12					
97732		CROSS ODENDAAL AUTO ELEC	1937,75	CROSS ODENDAAL AUTO ELEC	2. REPAIR BATT. TERMINAL - CS 19281.		FLEET	1937,75
95061		BH BUILDERS WAREHOUSE	1791,83	BH BUILDERS WAREHOUSE	1. SERVICE & REPAIR KUDU 750.		BW&R	1791,83
		RIVERSDAL LAWNMOWERS	1850,50					
		OVERBERG AGRI	1960,30					
97501	360077	OVERBERG AGRI	1638,80	OVERBERG AGRI	1. WATER FILTER MIKRO COMBO.		BEHUISING	1638,80
		KAAP AGRI	1995,95					
97735	360064	OVERBERG AGRI	1727,30	OVERBERG AGRI	1. SUPPLY, CUT & ROLL STEEL PLATE - CONCRETE MIXER DRUM.		FLEET	1727,30
		KAAP AGRI	2104,66					
96555	359173	R CUPIDO	6000,00	R CUPIDO	3. T106/2018: HERWINNINGSPROJEK, OKT.'20.		BR&S	6000,00
96558	359181	DP TRUCKHIRE	28980,00	DP TRUCKHIRE	3. T187/2018: HUIJR VAN TLB, OKT.'20		BR&S	28980,00
96559	359756	WILMAN GRONDVERSKUIWING	29871,25	WILMAN GRONDVERSKUIWING	3. T203/2018: HUIJR VAN DOZER, OKT.'20.BRP.		BR&S	29871,25
96149	360130	BH BUILDERS WAREHOUSE	3749,00	BH BUILDERS WAREHOUSE	1. SHADE NETTING GREEN: 3 x 50m.		BS&S	3749,00
		OVERBERG AGRI	3825,00					
		KAAP AGRI	4075,03					
97726	359808	BREDASDORP WELDING	1250,00	BREDASDORP WELDING	1. WELD BOLT+THREAD WITH LOCK PIN UNTO DRIVE SHAFT -BRUSH CUTTER.		FLEET	1250,00
		MBC HERSTELWERKE	1470,00					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
95616	360156	BH BUILDERS WAREHOUSE	8795,00	BH BUILDERS WAREHOUSE	1. CHAINSAW 3,4kw.		BEMD	8795,00
		OVERBERG AGRI	9706,00					
		JD IMPLEMENTE	8795,00					
95617	360195	GINC INVESTMENTS	80000,00	GINC INVESTMENTS	3. T102/2020: 1000L TOW BEHIND DIESEL BOWSER / TRAILER/		BEMD	80000,00
95618	360164	UKHETO PROJECTS	330966,55	UKHETO PROJECTS	3. T107/2020: GENERATOR 130kva 400 v 1500 RPM , SSB BOREHOLES 4-8.		DFD	330966,55
95619	360168	UKHETO PROJECTS	222257,05	UKHETO PROJECTS	3. T107/2020: GENERATOR 60kva 400 v 1500 RPM , SSB BOREHOLES 1-3.		DFD	222257,05
95620	360172	UKHETO PROJECTS	218577,05	UKHETO PROJECTS	3. T107/2020: GENERATOR 50kva 400 v 1500 RPM , BOOSTER PUMPS AGULHAS.		DFD	218577,05
95621	360177	UKHETO PROJECTS	222257,05	UKHETO PROJECTS	3. T107/2020: GENERATOR 60kva 400 v 1500 RPM , AGULHAS BOREHOLES.		DFD	222257,05
95623	360183	UKHETO PROJECTS	330966,55	UKHETO PROJECTS	3. T107/2020: GENERATOR 130kva 400 v 1500 RPM , NPR SEWERAGE PUMPS.		DFD	330966,55
95625	360180	UKHETO PROJECTS	330966,55	UKHETO PROJECTS	3. T107/2020: GENERATOR 130kva 400 v 1500 RPM , BRP WATER TREATMENT WORKS.		DFD	330966,55
2020/10/13								
95148	360237	VENTISPOT	983,71	VENTISPOT	1. SPANNER COMB 14MM,19MM,24MM,10MM,13MM, VICE GRIP WALDO CURVED JAW 250MM, PLIER FENCING 250MM, TOOLBOX PLASTIC 340X180X130MM, ALLAN KEY SET 10 PCE 1.5 10MM		BBD	983,71
		BUILD IT	1015,50					
95143	359888	BH BUILDERS WAREHOUSE	149,90	BH BUILDERS WAREHOUSE	2. RAKES LEAF PLASTIC WOOD, RAKE RUBBER		BBD	149,00
95150	360191	SIMONS ELECTRIC	730,00	SIMONS ELECTRIC	3.T116/2018: VERVANG 4 LED DOUBLE FITTING M DENNIS KANTOOR		BBD	730,00
95151	360196	SIMONS ELECTRIC	5580,00	SIMONS ELECTRIC	3.T116/2018: HERSTEL BOILER WHK OORD		BBD	5580,00
95152	360201	SIMONS ELECTRIC	850,00	SIMONS ELECTRIC	1. HERSTEL YSKAS CHALET 6 SUIKERBOSSIE RE GAS		BBD	850,00
		OVERBERG APPLIANCES	985,00					
95153	360209	SIMONS ELECTRIC	150,00	SIMONS ELECTRIC	3.T116/2018:RESET CIRCUIT BREAKER SUIKERBOSSIE ABLUTION		BBD	150,00

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95155	360215	SIMONS ELECTRIC	620,00	SIMONS ELECTRIC	3.T116/2018: HERSTEL GEYSER CHALET 3 WHK		BBD	620,00
95158	360221	SIMONS ELECTRIC	1253,00	SIMONS ELECTRIC	3.T116/2018:INSTALLER GEYSER PUNT PARKSTRAAT SPORTGRONDE VANDALISME DIEFSTAL		BBD	1253,00
95156	360224	SIMONS ELECTRIC	1757,20	SIMONS ELECTRIC	3.T116/2018: OPKOPPEL VAN 2 AIRCON ELEK NETWORK NAPIER NUWEUS BIBLIOTEEK		BBD	1757,20
95154	360227	SIMONS ELECTRIC	230,00	SIMONS ELECTRIC	1. VERVANG 8 STOOFPPLANT CHALET 3 WHK ARBEID ALLEEN		BBD	230,00
95159	360233	OVERBERG APPLIANCES LAWNMOWER & CHAINS AW CLINIC	285,00 1631,45	LAWNMOWER & CHAINS AW CLINIC	1. HERSTEL FS 450 181440496 WILLEM		BBD	1631,45
95157	360218	JD IMPLEMENTE SIMONS ELECTRIC	1780,49 1016,00	SIMONS ELECTRIC	3.T116/2018: AGULHAS CHALET NO 1& 5 , CALL OUT, REPLACE DOUBLE PLUGS LABOUR , TRANSPORT		BBD	1016,00
97027	359913	TWO OCEANS PROJECTS AND SERVICES GW TRAUTMANN PUMPCORE	26736,50 31222,50 32142,50	TWO OCEANS AND PROJECTS AND SERVICES	1. SUPPLY AND INSTALLATION OF SECOND PUMP AND MOTOR.(2.2KW 230 VOLT WATER FILLED MOTOR , QF N 12/12 PUMP AT SPANJAARDSKLOOF WTW. MAINTENANCE CALL-OUT NORMAL HOURS REPLACE BURNT PARTS AND LOAD TEST PUMP (INCL MATERIAL AND TRAVEL)		BW & R	26736,50
97024	359869	CTE WATER TECH MAXAL PROJECTS GW TRAUTMANN	23368,12 24236,25 28002,50	CTE WATER TECH	1. CALIBR+CERT-DR 3900 SPECTROPHM, SPECTRO DR3900-TUNGSTEN LAMP RPL, CALIBR+ CERT-COLORIM DR 890, CALIBR+ CERT-COLORIM PC11, CALIBR+ CERT-2100P TURBIDIMETER, TURBIDIM 2100PM-REPLACE (LMP) ASS, LABOUR/HR (SERVICING) TRAVELLING EXPENSE		BW & R	23368,12
97023	359926	CTE WATER TECH MAXAL PROJECTS GW TRAUTMANN	20317,05 26335,00 21792,50	CTE WATER TECH	1. PROBE-COND PORTA (SENSION +) RE GEN USE, CALIBR+CERT- CONDUCTIV METER/PROBE, SERVICING LABOUR (INSTALLATION & ADJUSTMENT OF 2 X NEW EC PROBES) COURIER & PACKAGING		BW & R	20317,05

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
97022	359889	CTE WATER TECH	11393,05	CTE WATER TECH	1. PROBE-PH FOR GENERAL APPLICATION, CALIBR+CERT-PH METER/PROBE, SERVICING LABOUR AIRSTALLATION & ADJUSTMENT OF 2 X NEW PH PROBES COURIER & PACKAGING		BW & R	11393,05
		GW TRAUTMANN	15706,50					
		MAXAL PROJECTS	12535,90					
97449	360275	TILE WORLD	2199,00	TILE WORLD	1. TILE CUTTER 630/750 SEMI PRO ELITE		BBD	21990,00
		STRUISBAAI HARDWARE	4900,00					
		BREDA HARDWARE	8543,90					
97448	360389	STRUISBAAI HARDWARE	1895,00	STRUISBAAI HARDWARE	1. CISTERN WASHER SUP A FLUSH, HAMMER CLAW FIBRE HANDLE 500G, FLASH HARRY ALU COAT SILVER 1 LIT, CISTERN DUAL FLUSH, SOAP DISH CP SCREW ON, DRILL BIT ALPEN PROFI 6MM, DRILL BIT GLASS AND TILE 5MM, NAIL WIRE 75MM 1 KG, DURAM ROOFKOTE WHITE 5LIT, MORTICE LOCK HANDLE CP, POWAFIX THINNERS 5 LIT, SCISSORS MULTIPURPOSE 215MM		BBD	1895,00
		BUILD IT	2274,00					
97440	360419	VENTISPOT	206,89	VENTISPOT	1. COVERSTRIPS SAP 8X44 3M, SKIRTING PINE REVERS 12X69 3M, SCREWS DRYWALL COURSE 4X3200 P25		BBD	206,89
		BUILD IT	246,20					
97029	359880	INTEGRAL LABORATORIES	48054,02	INTEGRAL LABORATORIES	3.195/2018: BACTRO SAMPLES, WWTW FINAL, SANS 241 SAMPLES		DTD	48054,02
94694	358984	DIESEL ELECTRIC	6224,24	DIESEL ELECTRIC	1. FILTER AIR AG964, FUEL FILTER E13, FILTER PETROL E85, FILTER PETROL E139, FILTER OIL Z296, FILTER OIL Z226, FILTER DIESEL Z94, AIR FILTER ADG941, FILTER AIR ADG955, BULBS 24V21W SINGLE CONTACT, FILTER AIR ADG956		BSCM	6223,91
		METSY MOTORS	6763,96					
		MIDAS	6768,01					
97731	359813	CROSS ODENDAAL AUTO ELEC	1092,50	CROSS ODENDAAL AUTO ELEC	2.CHECK+REPAIR P.T.O (Q101633) € LAWNMOWER B/DORP AUTO ELECTRICAL-NON TAX COMPLIANT		FLEET	1092,50
95615	360134	SAREL VALENTINE	11180,00	SAREL VALENTINE	1. OPBOU VAN 2 VENSTERS OPENINGE EN PELISTER & AFHAAL VAN BESKADIGDE ROLDEUR		BEMD	1180,00
		STEPHAN STANLEY	11500,00					
		AD DIEDERICKS	15000,00					
97450	360472	BIDVEST WALTONS (PTY) LTD	3026,80	BIDVEST WALTONS (PTY) LTD	3. T12/2020: SERVICE OF SHE BINS FORTNIGHTLY OKTOBER		DTD	3026,80

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97803	360123	PARKERSON THOMAS TECHNOLOGIES	7179,10	PARKERSON THOMAS TECHNOLOGIES	3.T400+T409+T412+T413+T422: A4 FOTOSTAAT PAPIER 80 G/M WIT, A4 DIARIES 2021, A4 FILING POUCHES (150 MICRON) 100, SCISSORS 21CM ORANGE, ERASERS (SLEEVES 8 WRAPPED), PENCIL SHARPENER(1 HOLE METAL WEDGE SHAPE), RUBBERBANDS 100G		M.DENNIS	7179,10
97805	360445	BRIGHT IDEAS PROJECTS 322CC	5520,00	BRIGHT IDEA PROJECTS 322CC	1. REPAIR WORK ON ROOF, ALLE SKROEWE VAN DAK SAL GESEEL WORD, KRAKE SAL GEDEK WORD MET PAP EN LAP OM DIT TE SEEL		M.DENNIS	5520,00
		SAREL VALENTINE	6980,00					
		ISAK PRINS	9950,00					
97447	360292	JJ MYBURGH	2000,00	JJ MYBURGH	1. KUSVAAL BOSSE		BBD	2000,00
		ANSA'S LIFESTYLE NURSERY	2500,00					
97740		KWIK 'n GO	1677,00	KWIK 'n GO	1. LOWER CONTROL ARM, FITMEN+ WHEEL ALIGNMENT € - CS 8620		FLEET	1677,00
		METSY MOTORS	1894,86					
97741		BREDASDORP MIDAS	650,00	BREDASDORP MIDAS	1. INNER TIE ROD ENDS, OUTER TIE ROD ENDS- CS 13736		FLEET	650,00
		AUTOZONE	879,85					
97742		G.COETZEE	3320,00	G.COETZEE	1. REPAIR HYDRAULIC STEEL TUBING + INSTALL SECURING BRACKET UNDER TUBING € - CS 6105		FLEET	3320,00
		B/DORP WELDING	3950,00					
		OVERBERG AGRI	4597,98					
97743		AAD TRUCK + BUS	1699,63	AAD TRUCK + BUS	1. IDLING CABLE COMPLETE © - CS 3180		FLEET	1699,63
		AFINTAPART	1968,42					
97746		AUTOZONE	1345,04	AUTOZONE	1. DRAG LINK CENTER ROD ©, IDLER ARM (JA5589)- CS 13736		FLEET	1345,04
		B/DORP MIDAS	1524,66					
91671		VIKING PRINT	20405,60	VIKING PRINT	1. BROCHURES - A2 FOLDED TO DL (135GSM)		TOURISM	20405,00
		INC PRINT SOLUTIONS	25737,00					
		LINDA JACOBS PROMOTIONS	32349,50					
95062		STRUISBAAI HARDWARE	1996,00	STRUISBAAI HARDWARE	1. PLASCON ENAMEL MIDNIGHT BLUE		SE SECONDS	1996,00
		HPM BOUHANDELAAR	2150,50					

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95149	360231	SIMONS ELECTRIC	6488,00	SIMONS ELECTRIC	3. T116/2018: HERSTEL ELEKSTRIESE NETWORK CHALET 1		BBD	6488,00
95160	360406	OVERBERG AGRI	5061,56	OVERBERG AGRI	TOT 5 STRUISBAAI OORD		BBD	5061,56
		LAWNMOWER & CHAINSAW CLINIC	5412,00		1. HERSTEL SCAG			
		B/DORP WELDING	5200,00					
95162	360392	HOUSE OF CARPETS	7125,00	HOUSE OF CARPETS	1. COMBI TOP FREEZERS (HISENSE) 220LT - CHALET 12& 14		BBD	7125,00
		FULL HOUSE	7198,00		STRUISBAAI			
		OVERBERG APPLIANCES	8380,00					
2020/10/14								
96633	360637	SYDNEY AMANZI	1650,00	SYDNEY AMANZI	2. APPLICATION FOR REZONING AND DEPARTURE ERF 2120 STRUISBAAI. APPLICATION FOR SPECIAL CONSENT: PORTION 7 OF FARM DOLLAS DOWNS NO.264. APPLICATION FOR DEPARTURE: ERF 930 STRUISBAAI		D ONCKE	1650,00
97120	359972	ELSTER KENT METERING	143175,00	ELSTER KENT METERING	3. T5/2020: 20MM WATER METER (POLYMER METER BOX)		GMB	143175,00
97745	360671	G.COETZEE	2000,00	G.COETZEE	1. REMOVE, REPAIR+ RE-FIT WHIRLEY BIRD ON STORE BUILDING ROOF		FLEET	2000,00
		B/DORP WELDING	2450,00					
97744	360664	G.COETZEE	12000,00	G.COETZEE	1. CUT,REMOVE + WELD ON NEW CON ONTO MIXER DRUM WITH REPAIR OF MUDGUARDS,CHEVRON MOUNTING PLATE AND A-FRAME BOLTS + U-BOLTS		FLEET	12000,00
		MBC HERSTELWERKE	14894,00					
		OVERBERG AGRI	16736,22					
97739		G.COETZEE	3570,00	G.COETZEE	1. REMOVAL+REPLACEMENT OF NEW U-JOINTS ON FRONT PROP SHAFT - CS 6105 €		FLEET	3570,00
		B/DORP WELDING	4250,00					
		MBC HERSTELWERKE	4542,50					
97748		ROLA TOYOTA	1205,73	ROLA TOYOTA	1. WHEEL DISC - CS 4591		FLEET	1205,73
		TONY'S SPARES RADIATORS	1495,00					
97747		ROLA TOYOTA	1205,73	ROLA TOYOTA	1. WHEEL DISC @ - CS 4580		FLEET	1205,73
		TONY'S SPARES RADIATORS	1495,00					

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97502	360649	DANIELS PASSENGER SERVICES KFFC TRANSPORT	1200,00 1300,00	DANIELS PASSENGER SERVICES	1. TRANSPORT PASSENGERS FROM STRUIJSBAAI TO BREDASDORP AND BACK 14 OCTOBER 2020		GMB	1200,00
97503	360656	KFFC TRANSPORT DANIELS PASSENGER SERVICES	650,00 800,00	KFFC TRANSPORT	1. VERVOER PASSASIER VANAUF NAPIER NA BREDASDORP EN TERUG 14 OKTOBER 2020		GMB	650,00
97453	360701	OVERBERG AGRI KAAP AGRI	1237,25 1584,37	OVERBERG AGRI	1. TORK CRAFT S/DRIVER SET 20PC.LASHER HAMMER CLAW 500G W/SHAFT, LASHER DAISY GRUBBER POLY HDL, LASHER SHEARS HEDGE POLY HANDLE, HARK BLARE PLASTIEK MET STEEL USABCO, TITAN HACKSAW 300MM, LASHER BOWSAW BLADE 31 600MM, LASHER BOWSAW BLADE 51 530MM		BBD	1237,25
97454	360719	VENTISPOT BREDASDORP HARDWARE	1344,75	VENTISPOT	1. FOAM FIX & FILL EVER BUILD EXPANDING 750ML, GEKO SANY WHITE 40MMX2.4MM BLISTER ART 450/40, WINDOW FANLIGHT STAY BRASS 250MM, LOCKSET 2L CP SABS JAGUAR BLISTER, CABIN HOOK BRASS PLATED 100MM WALDO, POWAFIX WATERPROOFER GREY & MEMBER 5 LTR, ADHESIVE CORNICE STYRENE 310ML,CORNICE COVE SMALLERY 3M 75MMX75MM, COVERSTRIP PINE SAP 8 X 443.6M, CISTERN ELF KIT DPE FP 16 A		BBD	1344,75
95163	360686	MBC HERSTELWERKE OVERBERG AGRI	1600,25 1757,20	MBC HERSTELWERKE	1. OORBOU VAN BLOWERMOWER GEARBOX		BBD	1757,20
95164	360679	MAGNACORP 174 CC T/A OVERBERG AGRI	2560,00 5692,50	MAGNACORP 174 T/A	1.SHARPENING OF BLADES, LAWNMOWERS		BBD	5692,50
97451	360566	LAWN MOWER & CHAINSAW CLINIC HOUSE OF CARPETS FULL HOUSE OVERBERG APPLIANCES	7475,00 5925,20 3562,50 3599,00 4190,00	HOUSE OF CARPETS	1. COMBI TOP FREEZER 220LT WHITE CHALET 6 SUJKERBOSSIE		BBD	3562,50

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
97028	359857	IKUSASA CHEMICALS	103331,52	IKUSASA CHEMICALS	3.168/2016/T11/2012: WATER TREATMENT: SUIDERSTRAND FOR SEP 2020, WATER TREATMENT: WHK FOR SEPT 2020		GMB	103331,52
96148	360121	OVERBERG AGRI	363,00	OVERBERG AGRI	1. GAS HOSE ORANJE 8MM P/M		BS & S	363,00
96147	360112	KAAP AGRI	379,50					
		BREDASDORP WELDING	1739,00	BREDASDORP WELDING	1. MANUFACTURE 5 MANHOLE COVER LIFTERS		BS & S	1739,00
		OVERBERG	1900,00					
96146	360103	BUILDERS HARDEWARE	1048,80	BUILDERS HARDEWARE	1. P/M PIPE U/G 110MM		BS & S	1048,80
		KAAP AGRI	1076,40					
97455	360695	BREDASDORP HARDWARE	500,00	BREDASDORP HARDWARE	1. KEY BLANK SILCA CS 206		BBD	500,00
		OVERBERG LOCKSMITH	655,50					
94110	359363	SUPERSPAR BREDASDORP	379,84	SUPERSPAR BREDASDORP	1. 2.5KG SUGAR, COFFEE-RICOFFY 750G, 6 PACK MILK, JOKO TEA		BBOU	379,84
		CHECKERS	395,00					
2020/10/15								
97031	360630	AGRICULTURAL RURAL DEVELOPMENT	1998,00	AGRICULTURAL RURAL DEVELOPMENT	1. 1L PLASTIC CAN , 2L- PLASTIC CAN		SE.SECONDS	1998,00
		MAXAL PROJECTS	2760,00					
97121	360003	VENTISPOT	1997,90	VENTISPOT	1. WATER SMALL TOOLS: GRINDER FLOW BOSCH, HAMMER CLAW 560G, HAMMER CLUB 1.8KG		BW & R	1997,90
		BUILD IT	2214,10					
97604		OFFICETECH	4370,00	OFFICETECH	3.T400/2018: 10 BOXES AFDRUK PAPIER		GMB	4370,00
97122	360607	LAWNMOWER & CHAINSAW CLINIC	1445,20	LAWNMOWER & CHAINSAW CLINIC	1. LEG PROTECTORS, FACE SHIELD + EARMUFF KIT CARBON		SE SECONDS	1445,20
		KAAP AGRI	1610,60					
97452	360557	SUPERSPAR BREDASDORP	1664,53	SUPERSPAR BREDASDORP	1. MELLERWARE CORDLESS KETTLES		BBD	1664,53
		HOUSE OF CARPETS	3045,00					
96634	360747	SUIDERNUUS	1506,00	SUIDERNUUS	2. AANSOEK OM AFWYKING: ERF 930 STRUISBAAI, AANSOEK OM HERSONERING EN AFWYKING: ERF 2120 STRUISBAAI, AANSOEK OM VERGUNNING: GEDEELTE 7 VAN DIE PLAAS DOLLA'S DOWN NO 264		D.ONCKE	1506,00
95629	360718	SMART GAS	780,00	SMART GAS	1. 9KG GAS, TANK DEP		BEMD	780,00
		OVERBERG AGRI	1025,52					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
95630	360729	LAWN MOWER & CHAINSAW CLINIC	1393,00	LAWN MOWER & CHAINSAW CLINIC	1. CUTTERBAR OIL SOLD PER/ LITER STIHL HP 5 LITERS		BEMD	1393,00
		JD IMPLEMENTE	1451,00					
95063	360264	AFG FLUID CONTROL	4356,20	AFG FLUID CONTROL	1. 63MM C I- PVC FLANGED ADAPTORS, 75MM CI -PVC FLANGED ADAPTORS, 63MM TEE PIECES, 75MM CI-TEE		SE SECONDS	4356,20
		JC PIPE SUPPLIES	4659,80					
		ITHUBA INDUSTRIES	4719,60					
97802	357286	PARKERSON THOMAS TECHNOLOGIES	1278,36	PARKERSON THOMAS TECHNOLOGIES	3. T404+T408T418+T422+T422/2018: A4 KOEVERTE, A4 HARDCOVER BOOKS P192,PENTELL BALL POINT PEN BLACK, PENTELL BALL POINT PEN BLUE,PENTELL RED POINT RED POINT PEN, STAPLER ALL METAL STRIP STAPLER WITH RUBBER BASE, DURACELL AA (PACK OF 8'S)		M.DENNIS	1278,20
97456	360819	STRUISBAAI HARDWARE	1250,00	STRUISBAAI HARDWARE	1. DURAM ROOFKOTE WHITE 5LT, NAIL CLOUT 32MM P/KG, MORTICE LOCK BODY 3L EACH, ALCOLIN FAST SET WOOD GLUE 250ML, HINGE FLUSH BP 65MM EACH, ALCOLIN WOODFILLER MERANTI 200G, DURAM DURAMESH 100MMX10M EACH, JAGUAR PAD LOCK IRON 50MM 2 PACK EACH		BBD	1250,00
		BUILD IT	1308,47					
95166	360811	LAWN MOWER & CHAINSAW CLINIC	220,30	LAWN MOWER & CHAINSAW CLINIC	1. HERSTEL FS 450 181410144 MARK		BBD	220,30
		JD IMPLEMENTE	226,99					
97043	360929	KAAP AGRI BEDRYF	1169,85	KAAP AGRI BEDRYF	1. WATEX GARDEN HOSE 6 JR 12MM X 20M+ FITTINGS, WATEX GARDEN HOSE 6 JR 20MM X 20M+ FITTINGS		SE SECONDS	1169,85
		OVERBERG AGRI	1395,57					
97044	360923	BREDASDORP WELDING	550,00	BREDASDORP WELDING	1. MAKE SLUIS FOR RIHOOL PLAAS X2		SE SECONDS	550,00
		OVERBERG AGRI	1090,35					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
97042	360878	OVERBERG AGRI	1602,30	OVERBERG AGRI	1. UNITWIST COUPLER MALE IRON CXM 22MMX3/4, NYLON RED BUSH 1X3/4 (25MMX20MM), COMPRESSION ELBOW FEMALE 32MMX1, UNITWIST FEMALE IRON ELBOW FXC 22MM, UNITWIST GARDEN TAP 22MM, NYLON COUPLER 20MM (3/4), HOSE CLAMP GS 10 14-27MM, EXTENSION CORD 10M DBL 16A NEX US, PLUG ADAPTOR 5A SCHUKO NEXUS, HEADLAMP LED FLASHLIGHT BLEED K AUFMANN, TITAN PLIJER FENCING 250MM, BATTERY FLITS EVEREADY ALK LRO 3BP4 AAA, BATTERY FLITS EVEREADY ALK LRO 3BP2 AAA		SE SECONDS	1602,30
		KAAP AGRI	1790,59					
89646	358325	OFFICETECH	17346,78	OFFICETECH	3.T400/2018:A4 ROTATRIM COPY PAPER WHITE, A4 COLOUR COPY PAPER YELLOW, TAG FOLDERS 180GSM (BLUE, GREEN, PINK, RED, YELLOW, ORANGE A4), A4 LEVER ARCH FILES, PAPER CLIPS 77MM, PAPER CLIPS 33MM, ARTLINE 700 BLACK, ARTLINE 700 RED, ARTLINE 90 BLACK, ORANGE BIC PENS, HB PENCILS, STAPLERS, TIPPEX, STAPLES 26/6, ATTENDANCE REGISTER SOFT COVER, A4 HARDCOVER BOOKS, A5 HARD COVER BOOKS, 1 KG RUBBERBANDS NR 38, HP21 BLACK CARTRIDGES, HP22 COLOUR CARTRIDGES, SCISSORS		BBD	17346,78
97045	360967	HIDRO-TECH	155760,76	HIDRO-TECH	3.T21/19/20:REPAIR OF GOPMAN RUPP POMP MODEL T3C 60SC S/N 15956388D-RS/HT W2248, STRIP+QUOTE OF RSB POMP MODEL ETA 50-315 CW 7.5KW FOR OCEAN VIEW, STRUISBAAI		GMB	155760,76
97753		HYDRAFIX	303,65	HYDRAFIX	1. BRAKE HOSE, BRAKE MALE M10, BRAKE MALE M12 - CS 2623		FLEET	303,65
97752		OVERBERG AGRI	594,84					
97751		HI-Q BANDE	184,00	HI-Q BANDE	3.T61/2018: NEW TUBE € - CS 18497		FLEET	184,00
		AUTOZONE	450,00	AUTOZONE	1. IDLER ARM 14MM © - CS 15642		FLEET	460,00
		B/DORP MIDAS	540,00					
95175	361028	LUCOR CONSTRUCTION	16542,07	LUCOR CONSTRUCTION	3.T142/2018: OPRIG VAN 1.8M HOOG VIBRACRETE MUUR STRUISBAAI NOORD SPORTSGROND		BBD	16542,07

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
97458	360957	VENTISPOT	1150,52	VENTISPOT	1. TAPE D/SIDE 24MM/3.0MM (1M) P/PACK, LOCKSET 2L CP SABS JAGUAR BLISTER, SILICONE ALCOLIN ACRYLIC CONTRACT 260ML , TAPE MASKING HITEMP PROF 36MM X 40M, VP1 DRYWALL SCREW COURSE 8X 25MM, VVP1 DRYWALL SCREW COURSE 8X32MM, VP1 DRYWALL SCREW COURSE 6X28MM, VP1 DRYWALL SCREW COURSE 6X28MM, CISTERN TOILET PVC (ELF FD16A), TOILET SEAT WHITE MDF NYLON HINGE, CHAIN GALV GP 5MMX30M,PADLOCK 38MM RN 4PAC KA JAGUAR CLAM, NAILS ROUND WIRE 50MM		BBD	1150,52
		BREDA HARDWARE	1205,84					
97459	360998	ALTRON BYTES SYSTEMS INT	5002,50	ALTRON BYTES SYSTEMS INT	3.144/2016: BOOM GATE CARD READERS (PACK OF 50)		BBD	5002,50
97460	361004	SIMONS ELECTRIC	190,00	SIMONS ELECTRIC	2. DISCUS PADLOCKS		BBD	190,00
97457	360944	VENTISPOT	614,68	VENTISPOT	1. WINDOW (STEEL) PEGSTAY -SCREW BRASS 200MM, WINDOW (STEEL) SLID STAY - SCR BRASS 150MM		BBD	614,68
		BREDASDORP HARDWARE	743,76					
95173	361022	BREDASDORP WELDING	390,00	BREDASDORP WELDING	1. REPAIR DAMAGED GATE AT GLASKASTEEL ENTRANCE		BBD	390,00
		OVERBERG AGRI	685,50					
95172	361002	MAGNACORP 174 CC T/A	5520,00	MAGNACORP 174 T/A	1. BLADE 52 DECK , BLADE 21-61 DECK SCAG, COURIER CHARGES		BBD	5520,00
		OVERBERG AGRI	7820,00					
		LAWNMOWER & CHAINSAW CLINIC	6084,20					
95169	360986	BREDASDORP WELDING	200,00	BREDASDORP WELDING	2. VERVANG VOORWIELE OP SCAG (CS 07849)		BBD	200,00
95167	360976	LAWNMOWER & CHAINSAW CLINIC	936,00	LAWNMOWER & CHAINSAW CLINIC	1. 3.5MM LUMO TWIST 160 METER		BBD	936,00
		JD IMPLEMENTE	1039,99					
95171	360947	BREDASDORP WELDING	450,00	BREDASDORP WELDING	1. WELD AND REPAIR KANNON SPRAYER		BBD	450,00
		OVERBERG AGRI	985,00					
95170	360938	BREDADORP WELDING	670,00	BREDASDORP WELDING	1. REPLACE SLIDER WHEELS IN NAPIER		BBD	670,00
		OVERBERG AGRI	1150,00					

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92085	360379	CHIM VUWANI COMPUTER SOLUTIONS UBUNTU	36993,20 39330,91	CHIM VUWANI COMPUTER SOLUTIONS	2. DELL LATITUDE 7410 + BAG. SITA RFB 2003.		GMB	36993,20
86191		RICARDO SUMMERS RICHMAN LALI WILLIAM OCTOBER	4430,00 5100,00 12500,00	RICARDO SUMMERS	1. SKOONMAAK VAN ERWE 2176, 2178, 1490 SSB.		BBD	4430,00
86193		ISAK PRINS WILLIAM OCTOBER CLINTON ARENDSE	7600,00 42000,00 24000,00	ISAK PRINS	1. SKOONMAAK VAN ERWE 2217, 2218, 562 SSB.		BBD	7600,00
86192		RICHMAN LALI CLINTON ARENDSE ISAK PRINS	1900,00 5500,00 2000,00	RICHMAN LALI	1. SKOONMAAK VAN ERF 2180 STRUISBAAI		BBD	1900,00
97750	360906	HI-Q. BANDE	614,00	HI-Q BANDE	3.T62/2018: NEW TUBE PUNCTURE REPAIR + CALLOUT (Q1010593)		FLEET	614,00
95631	361003	BUILDERS HARDEWARE BUILD IT	230,00 359,00	BUILDERS HARDEWARE	1. BLADE BOWSAW 600MM HARDPOINT WALDO		BEMD	230,00
95632	361019	POWER COMM SOLUTIONS	9229,00	POWER COMM SOLUTIONS	3.T470/2018: BREAKOUT BOOTS 4 CORE 10-35MM		BEMD	9229,00
2020/10/19								
96151	361231	AFRIMAT	29440,00	AFRIMAT	3.T168/2018: CRUSHER DUST		BS & S	29440,00
96150	361222	LUCOR CONSTRUCTION	11410,30	LUCOR CONSTRUCTION	3.T137/2018: CI CHANNELS IM		BS & S	11410,30
96635	361260	STAR SIGNS NU-WAY GHOST GRAPHICS PRINTING	5819,00 8529,00 10120,00	STAR SIGNS	1. DOUBLE SIDED BILL BOARD, 22 X NAMES , CUT OUT BLACK LETTERS		TOURISM	5819,00
93672		BREDASDORP SUPERSPAR CHECKERS	222,95 231,86	BREDASDORP SUPERSPAR	1. 4 X 2.5KG SUIKER @ 46.99, 1X750 CREMORA @ 34.99		BSCM	222,95

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
2010/10/20								
92079	358966	UBUNTU TECHNOLOGIES	245164,45	UBUNTU TECHNOLOGIES	2.SITA REB 2003: DELL R540 SERVER		DFD	245164,45
97211	361306	LUCOR CONSTRUCTION	194745,60	LUCOR CONSTRUCTION	3.T166/2018: G5 SUBBASE		GMB	194745,60
97213	361314	OVERTRANS	51750,00	OVERTRANS	3.T179/2018: TRANSPORT OF G5 SUBBASE BD -WHK (+/- 25KM)		DTD	51750,00
97764		B/DORP WELDING	1525,00	B/DORP WELDING	1. SUPPLY BOLTS, NUTS & REPAIR SECURING DIESEL TANK STRAPS -€		FLEET	1525,00
97763		MBC HERSTELWERKE	1945,00					
		KWIK 'n GO	250,00	KWIK 'n GO	1. WHEEL ALIGNMENT - € - CS 13736		FLEET	250,00
		ROLA TOYOTA	295,00					
97762		CROSS ODENDAAL AUTO ELEC	1270,75	CROSS ODENDAAL AUTO ELEC	2. REPAIR TRAILER LIGHTS WITH TRAILER MALE PLUG -CS 11 281 - €, REPLACED TRAILER PLUG (CS 19909) B/DORP AUTO ELECTRICAL -NON TAX COMPLIANT		FLEET	1270,75
97761		CROSS ODENDAAL AUTO ELEC	1719,25	CROSS ODENDAAL AUTO ELEC	1. REPAIR STARTER ON BAKKIE + SPARE STARTER - € - CS 4581, BULBS WEDGE - € - CS 4591 B/DORP AUTO ELECTRICAL-NON TAX COMPLIANT		FLEET	1719,25
97756		HYDRAFIX	1061,90	HYDRAFIX	1. REPAIR HYDRAULIC HOSE WITH FITTINGS - € - CS 10778		FLEET	1061,90
		OVERBERG AGRI	1294,98					
97754		MITCHELL'S PLAIN SPRING REPAIR	5347,50	MITCHELL'S PLAIN SPRING REPAIR	1. RESET& TEMPER REAR LEAF SPRING SET WITH U-BOLTS & SHACKLE BUSHES (E)		FLEET	5347,50
		B/DORP WELDING	6500,00					
		OVERBERG AGRI	6038,60					
97463	361233	VENTISPOT	1849,78	VENTISPOT	1. ROLLER SUPR RADIATO 110M, SCRAPPER PAINT WOOD HANDLE 70MM, MASKING TAPE 36MMX40M, PRO-DÉCOR WHITE 310ML, STITCHBOND MEMBRANE, POWAFIX WATERPROOFER GREY 5LT,TAP BIB 1/2 X 15MM PVC BROWNHEAVY,SHOWER GRID TRAP PVC, GRID CP PLASTIC FOR STS & STM, CABIN HOOK BRASS 150MM HALSTEAD, VP1DRYWALL SCREW COURSE 6 X 28MM, ROLLER CATCH DOUBLE, MACKIE BRACE TEE GALV 100X100MM, HANDLES ECONO CP 0120116		BBD	1849,78
		BUILD IT	2005,84					
95176	361215	PG GLASS SELECTION	1639,82	PG GLASS SELECTION	1. VERVANG RUIT CS 7670 KAM VOERTUIG BESKADIG DEUR KANTSNYER		BBD	1639,82
		B/DORP GLASS & ALUMINIUM	1895,00					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
97461	361088	STRUISBAAI HARDWARE	1900,00	STRUISBAAI HARDWARE	1. DURAM ROOFKOTE CHARCOAL 20LT		BBD	1900,00
		HPM BOUHANDELAAR	2104,58					
95624	360862	UKHETO PROJECTS	169769,90	UKHETO PROJECTS	3.T107/2020: 225KVA 400V 1500 RPM GENERATOR OU MEULE PUMPS		DFD	169769,90
95622	360846	UKHETO PROJECTS	169769,90	UKHETO PROJECTS	3.T107/2020: 225KVA 400V 1500 RPM GENERATOR SUJDERSTRAND BOREHOLES		DFD	169769,90
95627	360856	UKHETO PROJECTS	182879,90	UKHETO PROJECTS	3.T107/2020: 30 KVA 400 V 1500 RPM GENERATOR STRUISBAAI OFFICE		DFD	182879,90
95626	360853	UKHETO PROJECTS	169769,90	UKHETO PROJECTS	3.T107/2020: 25KVA 400V 1500 RPM GENERATOR, SEWERPUMP STATION 10 SSB		DFD	169769,90
92445	361279	KOLPING GUEST HOUSE	7840,00	KOLPING GEUST HOUSE	1. ACCOMODATION FOR S ROACH ATTENDING MMC P72 TRAINING IN DURBANVILLE 21-24 OCT, 25-27 OCT, 28-31 OCTOBER 2020		HRM	7840,00
		PROTEA HOTEL DURBANVILLE	11289,52					
		AFRICAN PALM COTTAGE & GUESTHOUSE	8240,00					
95638	361432	WCC CABLES	10400,39	WCC CABLES	3.T480/2018: AIRDAC STRAIN CLAMP 10-16MM, AIRDAC STRAIN CLAMP 4-10MM, AUTO LINE SPLICE 11,79-14,86MM (HARE)		BEMD	10400,39
97765		TONY'S SPARES RADIATORS	11270,00	TONY'S SPARES RADIATORS	1. RECORE RADIATOR WITH BOTTOM TANK -€ - CS 10674		FLEET	11270,00
		CHE RADIATORS	17130,40					
		JB TRUCKS	19293,84					
97766		OVERBERG AGRI	216,00	OVERBERG AGRI	1. CALIPER VERNER STEEL 150MM - CS 16702		FLEET	216,00
		B/DORP MIDAS	248,64					
97767		HI-Q BANDE	1031,10	HI-Q BANDE	3.T62/2018: PUNCTURE REPAIR & CALL OUT -(Q101605) € - CS 4302		FLEET	1031,10
97769		BERNARD'S ELECTRONICS	2885,00	BERNARD'S ELECTRONICS	1. HERSTEL RADIO RX & TOETS VOLLEDIG - € - CS 8922		FLEET	2885,00
		COMNET	3329,25					
		ISANGO ELECTRONICS	3676,50					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
97749	361035	ROLA TOYOTA	7229,25	ROLA TOYOTA	2. TOWBAR AVANZA- RT57-04-13-01, FIRST AID KIT- RT 57-04-13-01, FIRE EXTING 1.5 RT 57-04-13-01, LABOUR RT 57-04-13-01 RT-57 TRANSVERSAL CONTRACT		FLEET	7229,25
92086	361315	CHM VUWANI COMPUTER SOLUTIONS	11247,00	CHM VUWANI COMPUTER SOLUTIONS	1. HDMI TO VGA ADAPTOR, 3M HDMI CABLE		ICT	11247,00
		PREMIUM COMPUTERS	11150,00					
		DFA SOLUTIONS	13731,00					
95628	361073	ABERDARE CABLES	96800,00	ABEDARE CABLES	3.T457/2018: 16MM INTERDECK (3.3 KV)		DFD	96800,00
95177	361224	STAR SIGNS	1518,00	STAR SIGNS	1. 4 KENNISGEWING BORDE VIR STRANDE		BBD	1518,00
		THE BRANDING COMPANY	1750,00					
95633	361333	ABERDARE CABLES	8202,74	ABERDARE CABLES	3.T474/2018: 25-95MM TORQUE SHEER MECHANICAL LUGS, 25-95MM TORQUE SHEER MECHANICAL FERRULE		BEMD	8202,74
95635	361329	KAAP AGRI	427,35	KAAP AGRI BEDRYF	1. LASHER RAKE 16T S/H PROMO		BEMD	427,35
		OVERBERG AGRI	481,50					
2020/10/21								
95064	361252	STRUISBAAI HARDWARE	840,00	STRUISBAAI HARDWARE	1. GALV B+H 16X 50MM EACH, PIPE WRENCH 350MM EACH, HASP & STAPLE GALV 115MM WALDO EACH, PAD LOCK BRASS 32MM EACH, SOCKET 24MM EACH, SPANNER 24MM EACH, PVC 110MM X 22.5 UG BEND EACH, PVC 110MM STOPEND EACH, PVC 110MMX50MM RED STRAP EACH, PVC 40MMX 50MM REDUCER EACH, PVC 40MM TEE PL EACH, PVC 110MM HORN VENT BEND EACH, SPANNER 13MM EACH, TUBE SOCKET 13MM EACH		SE SECONDS	840,00
		HPM BOUHANDELAAR	930,50					
95065	361423	OVERBERG AGRI	1099,50	OVERBERG AGRI	1. PAAL YSTER Y-TIPE 1.7M		SE SECONDS	1099,50
		KAAP AGRI	1227,17					
97714	359012	CAR BOAT TRUCK	16595,65	CAR BOAT TRUCK	1. IMPACT TOOL (25MM) WRENCH, IMPACT DRIVE WRENCH, PNEUMATIC WRENCH DRIVE, IMPACT SOCKET SET 38 PC, IMPACT SOCKET LONG SET 15 PC, IMPACT SOCKET LONG SET 3/4 10 PC, IMPACT SOCKET LONG SET 1/25MM 10 PC, WATERTRAP FILTER, ENGINE CLEANER GUN, QUICK COURIER SET 5PC, METAL AIR DUSTER GUN		BSCM	16595,65
		B/DORP MIDAS	16975,66					
		OVERBERG AGRI	18163,19					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
97441	360437	LOUW'S LOODGIETERS	2180,26	LOUW'S LOODGIETERS	3. T116/2018: REPLACE STOLEN TAPS AT STRUISBAAI RESORT VANDALSIM		BBD	2180,26
97442	360337	LOUW'S LOODGIETERS	19897,71	LOUW'S LOODGIETERS	3. T116/2018: HERSTELWERKE ZWELITSHA SPORTGRONDE VANDALISME DIEFSTAL		S.STANELY	19897,71
97443	360313	LOUW'S LOODGIETERS	4905,90	LOUW'S LOODGIETERS	3. T116/2018: VERVANG GEYSER DROM CHALET 7 SUIKERBOSSIE		BBD	4905,90
97212	361309	CAPE AGULHAS CIVILS	60950,00	CAPE AGULHAS CIVILS	3. T182+183/2018: GRADER HIRE, ROLLER HIRE		DTD	60950,00
95180	361422	STAR SIGNS THE BRANDING COMPANY	1426,00	CAPE AGULHAS CIVILS	1. MAAK VAN 4 KENNISGEWINGBORDE VIR SPEELPARKE EN STRANDE		BBD	1426,00
95179	361437	LAWNMOWER & CHAINSAW CLINIC	441,00	LAWNMOWER & CHAINSAW CLINIC	1. BAR 15 KETTINGSBAAG		BBD	441,00
97772		OVERBERG COURIERS	230,00	OVERBERG COURIERS	1. PARCEL COLLECTION FROM NORTHERN ENGINEERING (Q1220) -CS 4570 (CYLINDER HEAD)		FLEET	230,00
97773		OVERBERG COURIERS	150,00	OVERBERG COURIERS	1. PARCEL COLLECTION FROM CSE (Q1217) CS 10716		FLEET	150,00
97774		OVERBERG COURIERS	180,00	OVERBERG COURIERS	1. PARCEL COLLECTION FROM UD TRUCKS (Q1218) -CS 2336		FLEET	180,00
93673	361621	KAAP AGRY BEDRYF	1794,00	KAAP AGRY BEDRYF	1. PROTECTIVE CLOTHING		BSCM	1794,00
97775		OVERBERG COURIERS	150,00	OVERBERG COURIERS	1. PARCEL COLLECTION FROM FEROBRAKE (Q1213) - CS 5192		FLEET	150,00
97771		BERNARD'S ELECTRONICS	8655,00	BERNARD'S ELECTRONICS	1. REPAIR 2 WAY (ICOM) RADIO + TEST - CS 7008 €, REPAIR 2 WAY (ICOM) RADIO + TESTING - CS 18639 €, REPAIR 2 WAY (ICOM) RADIO + TESTING - CS 2336		FLEET	8655,00
		COMNET	9987,75					
		ISANCO ELECTRONICS	11029,50					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
97770		BERNARD'S ELECTRONICS	3830,00	BERNARD'S ELECTRONICS	1. BATTERY DELTEC 105A 12 V STRUISBAAI REPEATER		FLEET	3830,00
		B/DORP MIDAS	7250,00					
		METSY MOTORS	5746,03		1. TAIL LAMP LENS RED - CS 6959, TAIL LAMP RED - CS 4687, TAIL LAMP LENS AMBER (INDICATOR) - CS 6959, TAIL LAMP LENS AMBER (IND)- CS 4687		FLEET	1104,00
97780		AFINTAPART	1104,00	AFINTAPART				
		AAD TRUCK + BUS	1596,82					
97779		AFINTAPART	1953,26	AFINTAPART	1. HUB OIL SEAL REAR, SIDE SHAFT OIL SEAL, WHEEL CYLINDER L/REAR LOWER, WHEEL CYLINDER L/REAR UPPER		FLEET	1953,26
		AAD TRUCK + BUS	2764,34					
97778		KWIK 'n GO	7986,01	KWIK 'n GO	3.T59/2018: NEW TYRES 12.5/80X18 FRONT +FITMENT - CS 4524		FLEET	7986,01
97777		KWIK 'n GO	579,99	KWIK 'n GO	1. WHEEL ALIGNMENT - CS 13901, SWOP TYRES + WHEEL ALIGNMENT - CS 8771, WHEEL ROTATION - CS 8771		FLEET	579,99
		ROLA TOYOTA	590,00					
94695	361496	IKAPA RETICULATION AND FLOW CC	24607,13	IKAPA RETICULATION AND FLOW CC	3.T299/2018: 22MM STOP COCKS C-C		FLEET	24607,13
97760		HI-Q BANDE	880,00	HI-Q BANDE	1.B619 BATTERY - CS 13295		FLEET	880,00
		B/DORP MIDAS	946,00					
97032	361066	HIDRO-TECH	10159,38	HIDRO-TECH	3.T21/19/20: REPAIR OF BOSTER PUMP AT STRUISBAAI REF: RS/HTW22260		BW & R	10159,38
97033	361057	HIDRO-TECH	25993,04	HIDRO-TECH	3.T21/2019/20: REPAIR OF ROBOT PUMP MODEL RW6132JL-V 5/N9804083 FOR NAPIER SEWR PUMP		BW & R	25993,04
97034	361054	HIDRO-TECH	3231,38	HIDRO-TECH	3T21/2019/20: FOR REPAIR OF 18.5KW MOTOR FOR STRUISBAAI SEWER SUMP STATION ,STATION NO.1 REF RS/HT102151		BW & R	3231,38
97035	361046	HIDRO-TECH	6995,22	HIDRO-TECH	3.T21/2019/2020: REPAIR FOR ROBOT PUMP MODEL R24040DJ BREDASDORP REF RS/HTW2152		BW & R	6995,22
97036	361033	HIDRO-TECH	3231,38	HIDRO-TECH	3. T21/2019/2020: REPAIR FOR 18.5KW MOTOR FOR STRUISBAAI SEWER PUMP STATION REF RS/HTWW 215		BW & R	3231,38
97038	361125	HIDRO-TECH	11595,10	HIDRO-TECH	3.T21/2019/20: FOR REPAIR OF GORMAN RUPP MODEL T3A3S-B BREDASDORP SEWER OU MEULE PUMP		BW & R	11595,10
97041	361087	HIDRO-TECH	4830,00	HIDRO-TECH	3.T21/2019/20: CALLED OUT TO SITE 11 AUG 2020 INSPECTION EERSTE LAAN PUMP STATION RS/HTW2285		BW & R	4830,00

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
97037	361121	HIDRO-TECH	26887,86	HIDRO-TECH	3.T21/19/20: FOR LEVEL PROBE AND BASKET REPAIR AV BREDASDORP OU MEULE PUMP STATION		BW & R	26887,86
97039	361115	HIDRO-TECH	23229,14	HIDRO-TECH	3.T21/19/20: FOR REPAIR OF GORMAN RUPP PUMP MODEL T2A3 B @ EERSTE LAAN PUMP STATION 1		BW & R	23229,13
97040	361111	HIDRO-TECH	17043,80	HIDRO-TECH	3.T21/19/20: FOR REPAIR OF KSB PUMP MODEL ETA 50-315 AND 7.5KW MOTOR FOR OCEAN VIEW STR		BW & R	17043,80
97808	360165	BIDVEST WALTONS (PTY) LTD	778,27	BIDVEST WALTONS (PTY) LTD	3. T403+T420+ T410+T419/2018: A4 KORTON GEEL, A4 KORTON PIENK,A4 KORTON GROEN, A4 KORTON BLOU, POST IT FLAGS (BLUE,YELLOW, ETC), POST IT UP NOTES 73MM X73MM , SELF STICK NOTES 50MM X 39MM 100 NOTES, HB PENCILS , JETSTREAM PEN 1.0MM (BLACK)		BHOUSING	778,27
97806	360445	SALIE VALENTINE	6980,00	SALIE VALENTINE	1, KWOTASIE VIR DIE VERVANG VAN BESKADIGDE DAK PLATE NET MET NUWE DAKSKROEWE EN VERWYDERING VAN BOUROMMEL		BHOUSING	6980,00
		BRIGHT IDEAS PROJECTS 322CC	9430,00					
		ISAK PRINS	9950,00					
97466	361381	STRUISBAAI HARDWARE	1800,00	STRUISBAAI HARDWARE	1 PERMA SHOWER CADDY, RAW PUG & SCREW 6X30MM 50'S), TAP PLASTIC BROWN BIB 15X22MM, BRACKET GALV CORNER FLAT 75X75MM, UNITWIST WALL PLATE ELBOW 22MM, Q20 300 GR, PINE KWART ROUND 19MM 3M, MORTICE LOCK HANDLE CP, HAMILTONS FIBRE GLASS 38MM, BARREL BOLT BRASS 100MM, POWAFIX MINERAL TURPENTINE 5LT, TOILET SEAT ELF 82 WHITE, DRYWALL SCREW 8X 30, DRYWALL SCREW 6X 20MM, DRYWALL SCREW 8X 25, HEADPART HEAVY DUTY 1/2 EX QD GLOSS WHITE 1LT,		BBD	1800,00
97047	361560	HPM BOUHANDELAAR IKUSASA CHEMICALS	2178,00	STRUISBAAI HARDWARE	3.T87/2018: HTH GRANNUJAS 50KG		DTD	32592,15
97758	361301	BERNARD'S ELECTRONICS	2850,00	BERNARD'S ELECTRONICS	1. MOTOROLA DP540 VHF DIGITAL PORTABLE RADIO		ICT	2850,00
		COMNET	2950,00					
		MAGNAVOLT TRADING	4025,00					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
97048	361554	METSI CHEM IKAPA	17388,00	METSI CHEM IKAPA	3.T91/2018: 12 FULL CHLORINE GAS CYLINDERS		BW& R	17388,00
86793	361630	SUIDERNUUS	549,00	SUIDERNUUS	2. ADVERTENSIE: KENNISGEWING :RUILTRANSAKSIE ERF 4257 EN ERF 4256 STRUISBAAI		GM MOELICH	549,00
86794	361670	SYDNEY AMANZI	800,00	SYDNEY AMANZI	2. ADVERTENSIE: KENNISGEWING: RUILTRANSAKSIE ERF 4257 EN ERF 4256 STRUISBAAI		GM MOELICH	800,00
97052	361577	2ACS SERVICES	29118,00	2ACS SERVICES	3.T88/2018: FERRIC CHLORIDE FOR SJK		BW& R	29118,00
97051	361536	2ACS SERVICES	93851,16	2ACS SERVICES	3.T90+T91: HYPO CHLORITE 12, SODIUM HYDROXIDE, CHLOOR TABLETS		DTD	93851,16
97050	361550	2ACS SERVICES	61457,61	2ACS SERVICES	3.T90/2018: LIME FOR WTW CAM AREA 20 TON		DTD	61457,61
97049	361557	2ACS SERVICES	61457,61	2ACS SERVICES	3.T90/2018: PURIFICATION LIME FOR WWTW AND NETWORKS CAM AREA		DTD	61457,61
2020/10/22								
95183	361622	TILE WORLD & TOP CARPETS	937,00	TILE WORLD & TOP CARPETS	1. HARMONY GREY GLOSS 350X350, ADHESIVE 20KG MALLS RED		BBD	937,00
		BUILD IT	1015,85					
97465	361598	LOUW'S LOODGIETERS	1601,72	LOUW'S LOODGIETERS	3.T116/2018: HERSTEL URINAAL BY SOLDATEPOEL ABLUSIE, L'AGULHAS		BBD	1601,72
97464	361588	LOUW'S LOODGIETERS	1355,54	LOUW'S LOODGIETERS	3.T116/2018: HERSTEL GEBARSTE PYP BY CHALET 3 SUIKERBOSSIE		BBD	1355,54
97046	361521	IKUSASA CHEMICALS	134262,50	IKUSASA CHEMICALS	3.T93+T94/2018: ALUMINIUM SULPHATE LIQUID 15 TOW, SODIUM OXIDE LYE 5 TON		GMB	134262,50
94699	361684	SAKH'KHAYA SUPPLIERS	113715,00	SAKH'KHAYA SUPPLIERS	3. T83/2018: VULLISSAKKE 40 MIKRON SWART x500.		GMB	113715,00
94697	361604	CAPRICHEM SACC'S	28579,60	CAPRICHEM SACC'S	3. T34/2018: ROUND-UP TURBO		BSCM	28579,60
94698	361669	CAPRICHEM SACC'S	14735,43	CAPRICHEM SACC'S	3. T29/2018: MR MIN LAVENDER 275ML, DASHBOARD CLEANER/POLISH 1L, WASH & WAX CAR SHAMPOO PER LITRE, DISHWASHING LIQUID 5L, LIQUID BLEACH 5L, LIQUID AIRFRESHNER 5L, LIQUID DRAIN CLEANER 5L, HIGH SOLIDS POLYMER FLOOR DRESSING 5L, DISINFECT DETERGENT GEL 5L, DEODORANT DISINFECTANT DETERGENT, LIQUID TOILET BOWL CLEANER, ANTIBACTERIAL LIQUID HAND SOAP		BSCM	14735,43
95066	361479	KAAP AGR I	1149,82	KAAP AGR I BEDRYF	1. SPORTLIGHT LED RECHARGEABLE T650		SE SECONDS	1149,82
		OVERBERG AGR I	1192,44					
97786		ROLA TOYOTA	259,99	ROLA TOYOTA	1. NUMBER PLATE SET -(J) - CS 3262		FLEET	259,99
		OVERBERG AGR I	275,00					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
97785		HYDRAFIX	202,45	HYDRAFIX	1. REPAIR HYDRAULIC STEEL TUBE ON TRACTOR € - CS 17548		FLEET	202,45
		OVERBERG AGRI	325,66					
97784		HI-Q BANDE	3116,50	HI-Q BANDE	3.T61/2018: NEW TYRES 215X15 WRANGLER -(F) -CS 4836, WHEEL BALANCING -(F) - CS 4836		FLEET	3116,50
97783		AFINTAPART	1989,50	AFINTAPART	1. MIRRO ARM LEFT HAND - © - CS 1577, MIRROR ARM RIGHT HAND -© - CS 1577		FLEET	1989,50
		AAD TRUCK + BUS	2741,69					
97782		CAR BOAT TRUCK	432,01	CAR BOAT TRUCK	1. OUTER DOOR MIRRORS (M102C) © - CS 6957		FLEET	432,01
		OVERBERG AGRI	524,86					
97776		KWIK 'n GO	1710,00	KWIK 'n GO	3.T50/2018: NEW TYRES 185/65X15 (F) - CS13901		FLEET	1710,00
97759		HI-Q BANDE	3680,00	HI-Q BANDE	1. DEEP CYCLE BATTERY (105 AMP HOUR) -CS 3522		FLEET	3680,00
		METSY MOTORS	5746,03					
		B/DORP MIDAS	7250,00					
97781	361714	SAREL VALENTINE	2000,00	SAREL VALENTINE	1. LAYING CERAMIC FLOOR TILES IN FRONT OFFICE		FLEET	2000,00
		TILE WORLD & TOP CARPETS	2430,00					
95187	361780	SIMONS ELECTRIC	470,00	SIMONS ELECTRIC	3.T116/2018: HERSTEL LIG CAN CHALET 5 SUIKERBOSSIE		BBD	470,00
97470	361763	LOUW'S LOODGIETERS	14808,18	LOUW'S LOODGIETERS	3.T116/2018: HERSTEL VANDALISME BY PARKSTRAAT SPORTGRONDE		BBD	14808,18
95184	361766	SIMONS ELECTRIC	230,00	SIMONS ELECTRIC	1. HERSTEL MICROWAVE VAN CHALET 2 SUIKERBOOSIE		BBD	230,00
		OVERBERG APPLIANCES	350,00					
95189	361787	SIMONS ELECTRIC	620,00	SIMONS ELECTRIC	3.T116/2018: HERSTEL LIGTE BY WELVERDIEND BIBLIOTEEK		BBD	620,00
95185	361771	SIMONS ELECTRIC	1310,00	SIMONS ELECTRIC	3.T116/2018: HERSTEL ELEC NETWERK BY VERKEER		BBD	1310,00
95190	361790	SIMONS ELECTRIC	230,00	SIMONS ELECTRIC	1. HERSTEL TV INSTALLASIE BY CHALET 24 WAENHUISKRANS		BBD	230,00
		OVERBERG APPLIANCES	285,00					
95186	361777	SIMONS ELECTRIC	910,00	SIMONS ELECTRIC	3.T116/2018: HERSTEL GEYSER VAN CHALET 1 WAENHUISKRANS		BBD	910,00
2020/10/23								
95182	361512	STRUISBAAI HARDWARE	650,00	STRUISBAAI HARDWARE	1. SHOWER ROSE, SILICONE (CLEAR), CAULKING GUN		BBD	650,00
		HPM BOUHANDELAAR	663,01					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
95181	361507	LAWNMOWER & CHAINSAW CLINIC	595,79	LAWNMOWER & CHAINSAW CLINIC	1. 3.5MM LUMO TWIST 160 METER, OIL 2 CYCLE 1LT		BBD	595,80
		JD IMPLEMENTE	661,99					
97444	360307	LOUW'S LOODGIETERS	1683,54	LOUW'S LOODGIETERS	3.T116/2018: OOPMAAK VAN BLOKKASIE MANS ABLUSIE WHK OORD		BBD	1683,54
95703	361832	STARTUNE	8521,50	STARTUNE	1. 70% ALCHOL HAND SANITIZER 5L x 40.		BSCM	8521,50
		STELMED	17560,00					
		KAAP AGRI	14840,06					
	361895	STRUISBAAI HARDWARE	1900,00	STRUISBAAI HARDWARE	1. DURAM ROOFKOTE CHARCOAL 20L		BBD	1900,00
		HPM BOUHANDELAAR	2104,58					
97469	361819	STRUISBAAI HARDWARE	1450,00	STRUISBAAI HARDWARE	1. FLEXIBILE CONNECTOR 450MM F-F 1/2, TRIUMP PILLAR TAP 15MM, MASKING TAP 36MMX 40M, ALCOLIN COLD GLUE 500ML, CAULKING GUN PLASTIC ALCOLIN, DRYWALL SCREW 8X30, DRYWALL SCREW 8X50, HEADPART HEAVY DUTY 1/2 , HEADPART LIGHT DUTY 1/4, EX QD GLOSS WHITE 1LT, ALCOLIN CONTRACTORS ACRYLIC 260ML		BBD	1450,00
		HPM BOUHANDELAAR	1769,43					
95191	361889	LAWNMOWER & CHAINSAW CLINIC	190,40	LAWNMOWER & CHAINSAW CLINIC	2. VERVANG KOP GRASSNYER -MARK		BBD	190,40
95194	361884	LAWNMOWER & CHAINSAW CLINIC	595,79	LAWNMOWER & CHAINSAW CLINIC	1. 3.5MM LUMO TWIST 160M, OIL 2 CYCLE 1LT		BBD	595,79
		JD IMPLEMENTE	661,99					
95193	361878	LAWNMOWER & CHAINSAW CLINIC	1517,42	LAWNMOWER & CHAINSAW CLINIC	1. HERSTEL FS450 (185409128) - SIYA		BBD	1517,42
		JD IMPLEMENTE	1578,78					
95192	361873	LAWNMOWER & CHAINSAW CLINIC	462,59	LAWNMOWER & CHAINSAW CLINIC	1.BAR (KETTINGSAAG), FYL 5.2MM ROND		BBD	462,59
		JD IMPLEMENTE	514,00					
95068	361798	HIDRO-TECH	62493,87	HIDRO-TECH	3. T54/2020: LABOUR AND TRAVELLING, LABOUR REMOVE PUMP, LABOUR STRIP AND RESEMBLE PUMP, BOREHOLE PUMP TYRE CRI S6S/60-12, 3MX80M BOREQUIP, 15% MARK UP		GMB	62493,87

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
95069	361817	HIDRO-TECH	93017,57	HIDRO-TECH	3.T54/2020: TRAVELLING, LABOUR STRIP PUMP, LABOUR STRIP PUMP, LABOUR REINSTALL PUMP, SUPPLY NEW BOREHOLE PUMP TYPE-CRI S6S/60-8, 1X15KW 6 MOTOR, 80MM BOREQUIP, CABLE JOINTS, 140MX32MM HDPE PIPE, 15% MARKUP		GMB	93017,57
96152	361912	OVERBERG	253,00	OVERBERG	1. BJ600A BOOSTER CLAMP SET H/D		BS & S	253,00
		KAAP AGRU	264,50					
97471	361844	OFFICE TECH	15110,66	OFFICE TECH	3.T400+T408+T409+T413+T415+T422/2018:LEVER ARCH FILE, A4 EXAM PAD, A5 HARDCOVER BOOK 192 PAGE, SCISSORS 210MM, PRESTIK, CORRECTION TAPE -ZT35W, ARTLINE 90 MARKER - BLACK, ARTLINE 700 MARKER- BLACK, A4 ROTATRIM PAPER- 5 REAMS PER BOX, ERASERS , A5 SHORTHAND NOTEBOOK 144 PAGE, A4 DIARIES 2021, A5 DIARIES 2021		BBD	15110,66
97472	361895	STRUISBAAI HARDWARE	1900,00	STRUISBAAI HARDWARE	1. DURAM ROOFKOTE CHARCOA 20T		BBD	1900,00
		HPM BOUHANDELAAR	2104,58					
2020/10/26								
97505	361963	OFFICE TECH	1479,71	OFFICE TECH	3.T409+T415+T422+T413/2018: A6 HARDCOVER BOOKS 144 P65, A5 DIARY , ARTLINE MARKER BLACK 90, RED 90, ARTLINE MARKER BLACK 700, RED 700, BOSTIK PRESTIK 100 GR, STAPLER, DURACELL BATTERIES AA 8 PACK, DURACELL BATTERIES AAA 8 PACK, A4 FLIP FILE 30 PACKET, PAPERCLIPS GIANT 100 PER PACK, A5 SHORTHAND NOTE BOOK 144 PGS		BHOUSING	1479,71
97504	361936	BREDASDORP SUPERMARK TRUST	646,85	BREDASDORP SUPERMARK TRUST	1. CHICKEN & RIP PLATTER, 350ML HENTIES SAP LEMOEN, 500ML WATER		BHOUSING	646,85
		OPPIE STOEP	750,00					
96153	361918	HPM BOUHANDELAAR	2180,01	HPM BOUHANDELAAR	1. WHEEL BAR LAS. POLY PAN P/FREE		BS & S	2180,01
		BUILD IT	2215,80					
		STRUISBAAI HARDWARE	2600,00					
96154	361932	LUCOR CONSTRUCTION	27386,56	LUCOR CONSTRUCTION	3.T165/2018: CONCRETE STONE 19MM		BS & S	27386,56
97468	361376	STAR SIGNS	11270,00	STAR SIGNS	1 1000X600M 3MM PERPEX PROTECTIVE DESKTOP SCREENS		BBD	11270,00
		STARTUNE	31106,58					
		NU-WAY	19747,00					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
95188	361783	SIMONS ELECTRIC	1100,00	SIMONS ELECTRIC	1. STRUISBAAI CHALET NO 2, REMOVE REPAIR AND REPLACE FRIDGE		BBD	1100,00
		OVERBERG APPLIANCES	1385,50					
97477	362070	VENTISPOT	1114,70	VENTISPOT	1. SPANNER COMBINATION 25MM, LOCKSET 2L CP SABS JAGUAR BLISTER, FLASHBAND PEEL N SEAL 75MMX 2.5M, HANDLES ECONO CP0120116, BRAIDED CONNECTOR 15X350MM FXF, CISTERN ELF KIT DPE FP 16A, EYE BOLT 10MMX150M GALV, GROUT TAL DOVE GREY 5KG		BBD	1114,70
		BREDA HARDWARE	1203,88					
97476	362064	OVERBERG AGRI	1341,00	OVERBERG AGRI	1. SKAKEL D 8MM, CHAIN GALV MEDIUM LINK 5MM P/M		BBD	1341,00
		BREDASDORP WELDING	1770,12					
97474	362061	LOUW'S LOODGIETERS	1663,67	LOUW'S LOODGIETERS	3.T116/2018: CALL OUT FOR BROKEN TAP AND URINAL THAT IS BLOCKED, SUPPLY AND REPLACE TAP IN KITCHEN, SUPPLY AND REPLACE URINAL TRAP		BBD	1663,67
97473	362057	LOUW'S LOODGIETERS	1200,70	LOUW'S LOODGIETERS	3.T116/2018: CALL OUT FOR DISABLED TOILET LEAKING, SUPPLY AND REPALCE FLUSH VALVE OF DISABLED TOILET		BBD	1200,70
		LOUW'S LOODGIETERS			3.T116/2018: CALL OUT FOR 4X TOILETS THAT IS LEAKING, FASTEN BASIN TRAP, REPAIR TOILET OULET, SUPPLY AND REPLACE TOILET INLET VALVE, REPAIR WASTE PIPE AND MAIN WATER SUPPLY		BBD	1750,65
97475	362054	LOUW'S LOODGIETERS	1750,65	LOUW'S LOODGIETERS				
95070	361867	OVERBERG AGRI	1169,02	OVERBERG AGRI	1. SPORTLIGHT LED T650 RECHARGE KAUFMAN		BW&R	1169,02
		KAAP AGRI	1192,44					
		WILMAN		WILMAN				
96562	362100	GRONDVERSKUIWING	29811,25	GRONDVERSKUIWING	3.T208/2018:HUIJUR VAN DOZER- STRUISBAAI VULLISTERREIN		BR & S	29811,25
97215	361900	CAPE AGULHAS CIVILS	17480,00	CAPE AGULHAS CIVILS	3. T185/2018: GRADER HIRE FOR NAPIER ROADS		BS & S	17480,00
		OVERBERG COURIERS	200,00	OVERBERG COURIERS	1. PARCEL COLLECTION -FROM AFINTA PARTS (Q1224) - CS 6957		FLEET	200,00
97796		LAKEY VERVOER	224,68					
97792		STRUISBAAI HARDWARE	70,00	STRUISBAAI HARDWARE	2. PUNCTURE REPAIR € - CS 2513 VEHICLE WORKING IN STRUISBAAI, THUS COST EFFECTIVE		FLEET	70,00
97791		HI-Q BANDE	1745,00	HI-Q BANDE	1. NEW 674 WILLARD BATTERY © CS 10716 (Q105427)		FLEET	1745,00
		B/DORP MIDAS	1849,26					
97790		HI-Q BANDE	488,75	HI-Q BANDE	3.T62/2018: NEW TUBE, FILLING + CALL OUT (Q101614) - CS 8583 €		FLEET	488,75

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
97789		HI-Q BANDE	488,75	HI-Q BANDE	3.T62/2018: NEW TUBE + CALL OUT (Q101615) - CS 10671		FLEET	488,75
97214	361872	CAPE AGULHAS CIVILS	29405,50	CAPE AGULHAS CIVILS	1. CONSTRUCTION OF TERRAFORCE BLOCK WALL - SPOOKDRAAI L'AGULHAS		BS & S	29405,50
		LUCOR CONSTRUCTION	34058,40					
		FUTI CONSTRUCTION	35880,00					
97053	362148	CTE WATER TECH	59823,00	CTE WATER TECH	3.T92/2018: DPD FREE CLZ RGT SET 10ML, NITRIVER, ALUMINIUM RGT SET, FERRO SET, DPD SWIFT SET, CHLORIDE SET		DTD	59823,00
95195	362112	OVERBERG AGRI	283,60	OVERBERG AGRI	1. HITCH PIN BALL 190 X25MM		BBD	283,60
		KAAP AGRI	315,00					
97788		KWIK 'n GO	1634,01	KWIK 'n GO	3.T50/2018: NEW TYRES 185/65X15 (F) - CS 13901, WHEELS BALANCE (F) - CS 13901		FLEET	1634,01
2020/10/27								
97755	361295	BERNARD'S ELECTRONICS	24480	BERNARD'S ELECTRONICS	1. MOTOROLA DP540 VHF DIGITAL PORTABLE RADIO x 9.		BBD	24480
		COMNET COMMUNICATIONS	29500					
		MAGNAVOLT TRADING	40250					
97768	362124	OVERBERG AGRI	1990,09	OVERBERG AGRI	1. CUT METAL & ROLL CONE FOR MIXER		FLEET	1990,09
		MBC HERSTELWERKE	2495,00					
97797	362152	OVERBERG AGRI	1727,30	OVERBERG AGRI	1. STAAL PLAAT & SAAG VAN YSTER - MIXER 2.		FLEET	1727,30
		KAAP AGRI	1850,00					
97506 - 97507	362005	BIDVEST WALTONS (PTY) LTD	970,34	BIDVEST WALTONS (PTY) LTD	3. T403-422/2018: SKRYFBEHOEFTE		DBD	970,34
97793		HUMULANI MARKETING	3684,14	HUMULANI MARKETING	1. MIRROR L/H COMPLETE - CS 10716		FLEET	3684,14
		OVERBERG AGRI	4480,91					
		ELB EQUIPMENT	4904,04					
97478	362107	SMART GAS	4714,00	SMART GAS	1. VOORSIEN & AFLEWER VAN 4x 48kg GAS.		BBD	4714,00
		STRUISBAAI CALTEX	4717,88					
		OVERBERG AGRI	4717,90					
97216	362116	QUANTRA CONSULTING	63302,25	QUANTRA CONSULTING	3. T189/2017: PROFESS. FEES - RESEAL OF ROADS. JC215012.		DIFF	63302,25

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
97217	362207	CAPE AGULHAS CIVILS	13512,50	CAPE AGULHAS CIVILS	3. T182+183/2018: ROLLER & GRADER HIRE.		BS&S	13512,50
81997	362168	OFFICE TECH	4436,93	OFFICE TECH	3. T409+422/2018: SKRYFBEHOEFTE		DFD	4436,93
2020/10/28								
86194		RICARDO SUMMERS	4000,00	RICARD SUMMERS	1. SKOONMAAK VAN ERF 798 L'AGULHAS		JL HARTNICK	4000,00
		RICHMAN LALI	4500,00					
		ISAK PRINS	4300,00					
86195		RICHMAN LALI	4000,00	RICHMAN LALI	1. SKOONMAAK VAN ERF 625 L'AGULHAS		JL HARTNICK	4000,00
		RICARDO SUMMERS	4700,00					
		CLINTON ARENDSE	4500,00					
86196		ISAK PRINS	8000,00	ISAK PRINS	1. SKOONMAAK VAN ERF 1178 L'AGULHAS, SKOONMAAK VAN ERF 1188 L'AGULHAS		JL HARTNICK	8000,00
		CLINTON ARENDSE	8500,00					
		WILLIAM OCTOBER	9200,00					
86197		CLINTON ARENDSE	12000,00	CLINTON ARENDSE	1. SKOONMAAK VAN ERF 802 L'AGULHAS, SKOONMAAK VAN ERF 1189 L'AGULHAS, SKOONMAAK VAN ERF 1187 L'AGULHAS		BBD	12000,00
		RICARDO SUMMERS	14540,00					
		RICHMAN LALI	13500,00					
86198		WILLIAM OCTOBER	4000,00	WILLIAM OCTOBER	1. SKOONMAAK VAN ERF 856 L'AGULHAS		BBD	4000,00
		ISAK PRINS	4200,00					
		CLINTON ARENDSE	4300,00					
97508		RICARDO SUMMERS	4000,00	RICARDO SUMMERS	1. SKOONMAAK VAN ERF 3394 STRUISBAAI		BBD	4000,00
		RICHMAN LALI	4500,00					
		ISAK PRINS	4300,00					
97509		RICHMAN LALI	4000,00	RICHMAN LALI	1. SKOONMAAK VAN ERF 3393 STRUISBAAI		BBD	4000,00
		WILLIAM OCTOBER	4000,00					
		ISAK PRINS	4800,00					
97510		ISAK PRINS	4000,00	ISAK PRINS	1. SKOONMAAK VAN ERF 2127, STRUISBAAI		BBD	4000,00
		CLINTON ARENDSE	4500,00					
		RICARDO SUMMERS	4800,00					
97511		CLINTON ARENDSE	4000,00	CLINTON ARENDSE	1. SKOONMAAK VAN ERF 2989 STRUISBAAI		BBD	4000,00
		WILLIAM OCTOBER	4200,00					
		RICHMAN LALI	5000,00					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
97512		WILLIAM OCTOBER	4000,00	WILLIAM OCTOBER	1. SKOONMAAK VAN ERF 3398 STRUISBAAI		BBD	4000,00
		RICARDO SUMMERS	4900,00					
		CLINTON ARENDSE	4500,00					
97513		RICARDO SUMMERS	10000,00	RICARDO SUMMERS	1. SKOONMAAK VAN ERF 180 SUIDERSTRAND , 329 SUIDERSTRAND		DBD	10000,00
		RICHMAN LALI	12000,00					
		ISAK PRINS	12000,00					
97515		ISAK PRINS	5000,00	ISAK PRINS	1. SKOONMAAK VAN ERF 96, SUIDERSTRAND		BBD	5000,00
		CLINTON ARENDSE	5200,00					
		WILLIAM OCTOBER	5100,00					
97516		CLINTON ARENDSE	4800,00	CLINTON ARENDSE	1. SKOONMAAK VAN ERF 43, SUIDERSTRAND		BBD	4800,00
		RICARDO SUMMERS	6500,00					
		ISAK PRINS	5500,00					
97517		WILLIAM OCTOBER	9500,00	WILLIAM OCTOBER	1. SKOONMAAK VAN ERF 159, SUIDERSTRAND, 289 SUIDERSTRAND		DBD	9500,00
		RICHMAN LALI	10400,00					
		RICARDO SUMMERS	11800,00					
97514		RICHMAN LALI	9600,00	RICHMAN LALI	1. SKOONMAAK VAN ERWE 82, SUIDERSTRAND ,318 SUIDERSTRAND		DBD	9600,00
		CLINTON ARENDSE	10700,00					
		WILLIAM OCTOBER	10600,00					
92192	362255	OPPI STOEP	1050,00	OPPI STOEP	2. VERVERSINGS RAADSVERGADERING/MB AFSKEID 28 OCTOBER 2020		DFD	1050,00
96640	362429	SUIDERNUUS	1011,00	SUIDERNUUS	2. AANSOEK OM ONDERVERDELING EN AFWYKING:ERF 1288 BREDASDORP, APPLICATION FOR SUBDIVISION AND DEPARTURE: ERF 1288 BREDASDORP		BSD	1011,00
97800	362393	BERNARD'S ELECTRONICS	8655,00	BERNARD'S ELECTRONICS	1. REPAIR ICOM 2WAY RADIOS TEST - CS 14815 € REPAIR ICOM 2WAY RADIO'S TEST CS 10671& CS 10674		FLEET	8655,00
		ISANGO ELECTRONICS	11029,50					
		COMNET COMMUNICATIONS	11695,50					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
97757	361446	BERNARD'S ELECTRONICS COMNET COMMUNICATIONS	24480,00	BERNARD'S ELECTRONICS	1. MOTOROLA DP540 VHF DIGITAL 2-WAY RADIO'S		BS & S	24480,00
		MAGNAVOLT TRADING	31673,28					
		WILMAN GRONDVERSKUIWING	38424,33	WILMAN GRONDVERSKUIWING	3.T203/18: HUUR VAN DOZER BREDASDORP - NOV 2020		BR & S	29871,25
96563	362295	WILMAN GRONDVERSKUIWING	29871,25	WILMAN GRONDVERSKUIWING	3.T116/2018: HERSTEL TOILET & GEYSER BY BIBLIOTEEK BREDASDORP		BBD	2254,92
97481	362384	LOUW'S LOODGIETERS	2254,92	LOUW'S LOODGIETERS				
95071	362316	LAWNMOWER & CHAINSAW CLINIC	738,40	LAWNMOWER & CHAINSAW CLINIC	1. CLUTCH SPRINGS , AIR FILTER, FUEL FILTER, LABOUR, CLEANING MACHINE/ SPARES/ SUNDRIES/ADMIN		BW&R	738,40
		OVERBERG AGRI	760,50					
97902	362428	OVERBERG AGRI	9510,00	OVERBERG AGRI	1. SANDBLASTING +RESPRAY CHASSIS OF TRUCK - CS 6134		FLEET	9510,00
		N+M BAKWERKE	14375,00					
		FREIGHT BODY ENGINEERING	14835,00					
97901	362420	KWIK 'n GO	250,00	KWIK 'n GO	1. WHEEL ALIGNMENT (Q101620) (E) CS 3295		FLEET	250,00
		ROLA TOYOTA	295,00					
95196	362301	LAWNMOWER & CHAINSAW CLINIC	812,69	LAWNMOWER & CHAINSAW CLINIC	1. HERSTEL FS 450 (181440470)		BBD	8126
		JD IMPLEMENTE	879,10					
96639	362368	SYDNEY AMANZI	2750,00	SYDNEY AMANZI	2. APPLICATION FOR DEPARTURE AND RELAXATION: ERF 585 STRUISBAAL; APPLICATION FOR SPECIAL CONSENT AND REMOVAL OF RESTRICTIVE CONDITION, APPLICATION FOR SPECIAL CONSENT ERF 971 NAPIER, APPLICATION FOR CONSENT USE: ERF 1516 BREDASDORP, APPLICATION FOR SPECIAL CONSENT: ERF 5534 BREDASDORP		BSD	2750,00
					2.AANSOEK OM AFWYKING EN VERSLAAPING: ERF 585 STRUISBAAL, AANSOEK OM VERGUNNING:ERF 1516 BREDASDORP, AANSOEK OM VERGUNNING ERF 5534 BREDASDORP, AANSOEK OM VERGUNNING ERF 971 NAPIER, AANSOEK OM VERGUNNING EN OPHEFFING VAN BESPERKTE TITELVOORWAARDE: ERF 758			
96638	362343	SUIDERNUUS	2382,00	SUIDERNUUS			BSD	2382,00
92087	362259	BYTES SYSTEMS INTEGRATION	16042,50	BYTES SYSTEMS INTEGRATION	2. KRONOS SERVER UPGRADE: COLAB CONTRACT NO 335128.		ICT	16042,50

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
94112	362133	ECOTAO ENTERPRISES	10482,25	ECOTAO ENTERPRISES	1. DATA LOGGING, SOUND LEVEL CALIBRATOR, COURIER DELIVERY		BBOU	10482,25
		RUNRITE ELECTRONICS	22949,19					
		INSTRUMENTS SA	11137,75					
		AWR SMITH PROCESS INSTRUMENTS CC	10654,75					
97479 - 97480	362251	BIDVEST WALTONS (PTY) LTD	1867,15	BIDVEST WALTONS (PTY) LTD	3. T416+T417+T419+T420+T422/2018: CRYSTAL PENNE SWART, PENTELL BK77 SUPER PEN BLACK, PENTELL BK77 SUPERB PEN-BLUE, HIGHLIGHTERS- YELLOW, ORANGE, BLUE, GREEN, PINK, PACKAGING TAPE- CLEAR, PACKAGING TAPE-BUFF, PRITT GLUE STICK 40G, POST IT FLAGS- GREEN, BLUE, PINK, SELF-STICK NOTES 50MM X 39MM - YELLOW, PENCILS, AA BATTERIES PACK OF 4), AAA BATTERIES PACK OF 4		BBD	1867,15
97798	362361	ESP	1180,46	ESP	1. GREASE FITTING STRAIGHT CS 6105, WASHER 120K, WASHER 920, SEAL H FRAME CS 6105		FLEET	1180,46
2020/10/29		BARLOWORLD EQUIPMENT	4264,98					
92351	362270	EE SPANDIEL	1575,00	EE SPANDIEL	1. VERVERSINGS HAMBURGER & CHIPS + SAP x35. WERKSWINKEL VIR JEUDIGES.		BMO	1575,00
		ROCHELLE PEDRO	1575,00					
		SILVER SOLUTIONS	2275,00					
		ANTONETTE EVENTS	4725,00					
92352	362315	DANIËLS PASSENGER SERVICES	3000,00	DANIËLS PASSENGER SERVICES	1. TRANSPORT PASSENGERS FROM STRUISBAAI TO BREDASDORP AND BACK 30 OCTOBER 2020		BMO	3000,00
		ALEXANDER'S TRANSPORT	3500,00					
		MURTZ BUS SERVICES	17700,00					
95708	362216	CAPRICHEM SACC'S	29355,60	CAPRICHEM SACC'S	3. T33+34/2018: TOILET PAPER+ BARREL TOWELS+ BROOMS x 210.		BSCM	29355,60
95705	362191	ARB ELECTRICAL WHOLESALERS	34926,30	ARB ELECTRICAL WHOLESALERS	3. T498-507/2018: LINE TAPS & ELECTRICAL MATERIAL.		DFD	34926,30
97219	362453	JVZ CONSTRUCTION	36024,84	JVZ CONSTRUCTION	3. T95/2020: CONSTRUCTION OF ROUXSTR - PAYMENT 1.		DTD	36024,84

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
97218	362441	JVZ CONSTRUCTION	458043,31	JVZ CONSTRUCTION	3. T95/2020: UPGRADE OF RDP ROADS - PAYMENT 1.		GMB	458,43,31
96637	361738	KRUGER & BIGNAUT	2047,50	KRUGER & BIGNAUT	2.DEVIATION IN TERMS OF SECTION 36(1)(a)(v).1134. Mr Kruger & Bignaut are familiar with the Building Control processes on erf 184 Suiderstrand - burned down house that must be demolished - dangerous for people. Legal term contract expired. In scm process.	GMB: 27/10/20	BBOUBEHEER	2047,50
92088	362496	DFA SOLUTIONS	20043,35	DFA SOLUTIONS	1. ADOPE CREATIVE CLOUD - 12 MONTHS SUBS.		BITC	20043,35
		KHUSELA SOLUTIONS	20562,00					
		ALTRON SYSTEMS INTEGRATION	20043,35					
97124	362449	IAN DICKIE AND COMPANY	8308,75	IAN DICKIE AND COMPANY	1. FLEXICON STEEL DRAIN ROD x45.		BW&R	8308,75
		GW TRAUTMANN	9717,50					
		PUMPCORE	12880,00					
97055	362485	TWO OCEANS PROJECTS AND SERVICES	15000,00	TWO OCEANS PROJECTS AND SERVICES	1. WASHING OF MEMBRAMES AT SPANJAARDSKLOOF		BW&R	15000,00
		GW TRAUTMANN	28117,50					
		MAXAL PROJECTS	25875,00					
97799	362381	KWIK 'n GO	1358,01	KWIK 'n GO	3. T53/2018: NEW TYRES x2.		FLEET	1358,01
91541	362551	OFFICETECH	13110,00	OFFICE TECH	3. T400/2018: COPY PAPER x 30.		DFD	13110,00
95197	362557	STRUISBAAI HARDEWARE	755,00	STRUISBAAI HARDEWARE	1. SLOTTE x 14.		BBD	755,00
		HPM BOUHANDELAAR	769,99					
95198	362570	OVERBERG AGRI	1104,77	OVERBERG AGRI	1. HERSTELWERK AAN GRASSNYER.		BBD	1104,77
		LAWN MOWER & CHAINSAW CLINIC	1350,00					
95199	362574	BREDASDORP WELDING	3300,00	BREDASDORP WELDING	1. MAAK & INSTALLEER VEILIGHEIDSHSEK, SSB KAMP.		BBD	3300,00
		OVERBERG AGRI	5290,00					
		MBC HERSTELWERKE	4571,25					
		BH BUILDERS WAREHOUSE	1500,23	BH BUILDERS WAREHOUSE	1. BUILDING MATERIAL.		BBD	1500,23
97482	362579	BUILD IT	1815,28					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
97483	362563	SEDGARS SPORT	3627,10	SEDGARS SPORT	1. SOCCER BALLS x 10, FLATCONES x 12.		GMB	3627,10
		MIKE'S SPORT	5258,90					
		PETER BUTTNER SPORT	8065,00					
2020/10/30								
96564	362521	OVERBERG AGRI	1798,00	OVERBERG AGRI	1. DRAAD DORING 1,6mm.		BR&S	1798,00
		KAAP AGRI	1993,38					
97484	362699	BREDASDORP ALUMINIUM	580,00	BREDASDORP ALUMINIUM	1. VERVANG SLOT BY THUSONG CENTRE		BBD	580,00
		D ZEEMAN	620,00					
97485	362710	BREDASDORP ALUMINIUM	650,00	BREDASDORP ALUMINIUM	1. VERVANG RUIT BY WATERSUJWERING.		BBD	650,00
		D ZEEMAN	720,00					
97486	362706	BREDASDORP ALUMINIUM	1133,00	BREDASDORP ALUMINIUM	1. VERVANG RUIT BY STRUISBAAI STORE.		BBD	1133,00
		D ZEEMAN	1250,00					
97487	362715	BREDASDORP ALUMINIUM	550,00	BREDASDORP ALUMINIUM	1. VERVANG RUIT BY BREDASDORP GEMEENSKAPSAAL.		BBD	550,00
		D ZEEMAN	650,00					
92354	362675	BREDASDORP ARMED RESPONSE	32016,00	BREDASDORP ARMED RESPONSE	3. T108/2020: SECURITY SERVICES @ THUSONG CENTRE DAY & NIGHT		DBD	32016,00
97903	362659	STRUISBAAI BANDE	50,00	STRUISBAAI BANDE	2. REPAIR WHEELBARROW TUBE. WORKING IN STRUISBAY, COST EFFECTIVE.		BBD	50,00
97904	362749	AJ BANDE	10044,10	AJ BANDE	3. T44/2018: NEW TYRES - CS 18639.		DTD	10044,10
97905	362662	HI-Q BANDE	110,00	HI-Q BANDE	3. T61/2018: WHEEL BALANCE - CS 15642.		FLEET	110,00
97906	362665	HI-Q BANDE	1311,00	HI-Q BANDE	3. T62/2018: NEW TUBE & CALL OUT - CS 10778.		FLEET	1311,00
97908	362676	HI-Q BANDE	281,75	HI-Q BANDE	3. T62/2018: NEW TUBE & CALL OUT - CS 10797.		FLEET	281,75
97909	362681	HI-Q BANDE	615,25	HI-Q BANDE	3. T62/2018: NEW TUBE & CALL OUT - CS 14815.		FLEET	615,25
95200	362607	OVERBERG AGRI	1743,53	OVERBERG AGRI	1. BLADE BLOWMOWER		BBD	1743,53
		LAWN MOWER & CHAINSAW CLINIC	1980,50					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
98201	362690	RUSTIX	17900,00	RUSTIX	1. AFSAAG VAN 20 x BLOEKOMBOME BY MOOISIGSTR., BRP.		BBD	17900,00
		BREDEVLEI FARM	18975,00					
		OUTDOOR POWER	23575,00					

8. AWARDS MADE TO PERSONS IN SERVICE OF THE STATE (SCM Reg 44)

REPORT IN TERMS OF SCM REGULATION 44 (awards to persons in service of the state) / VERSLAG IN TERME VAN SCM REGULASIE 44 (toekennings aan persone indiens van die staat) :			
1 JULY 2020 - 30 JUNE 2021			
NO.	SCM PROCESS FOLLOWED	BESKRYWING/ DESCRIPTION	AWARDED TO
1	NONE	RELATIONSHIP	AMOUNT PAID AS AT 31 OCTOBER 2020 / BEDRAE UITBETAAL SOOS OP 31 OKTOBER 2020
			R 0,00

9. AWARDS MADE TO CLOSE FAMILY MEMBERS OF PERSONS IN SERVICE OF THE STATE (SCM Reg 45)

NO.	SCM PROCESS FOLLOWED	BESKRYWING/ DESCRIPTION	AWARDED TO	RELATIONSHIP	Name Of Person in service of the state	AMOUNT PAID AS AT 30 SEPTEMBER 2020 / BEDRAE UITBETAAL SOOS OP 30 SEPTEMBER 2020
2	DIRECT	Pauper Barials	ADONAI FUNERAL HOME	BROTHER OF CAM OFFICIAL MR. D FREDERICKS	MR. D FREDERICKS	R 5 750,00
						R 5 750,00

REPORT IN TERMS OF SCM REGULATION 45 (Indirect: awards to close family members of persons in service of the state) / VERSLAG IN TERME VAN SCM REGULASIE 45 (Indirek: toekennings aan na-verwante familie-lede) : 1 JULY 2020 - 30 JUNE 2021						
Nr	SCM PROCESS FOLLOWED	Tender Description	Tenderer	Relationship to person in service of the state	Name Of Person in service of the state	EXPENDITURE TO DATE
1	TENDERS	PLANT HIRE FOR CONSTRUCTION PURPOSES, 'PAVING OF SIDEWALKS IN CAPE AGULHAS MUNICIPAL AREA, THE CONSTRUCTION OF WATER & ROAD SERVICES FOR LIGHT INDUSTRIAL ERVEN IN STRUISBAAI	CAPE AGULHAS CIVILS CANFRED COMPUTERS T/A PREMIUM COMPUTERS & STATIONERS SWELLENDAM	MS. TL DU TOIT SPOUSE OF DH DU TOIT, DIRECTOR IN CAPE AGULHAS CIVILS IS IN SERVICE OF THE DEPARTMENT OF HEALTH MR. N EKSTEEN , PARENT OF BOTH SHAREHOLDERS/DIRECTORS OF PREMIUM COMPUTERS & STATIONERS SWELLENDAM IS IN SERVICE OF DENEL OTR	MS. TL DU TOIT	R1 515 662,71
2	TENDERS & QUOTATIONS	COMPUTER ACCESSORIES & STATIONERY	DC ZEEMAN T/A ALUMINIUM DESIGNS	V ZEEMAN (SPOUSE) OF OWNER IS IN SERVICES OF THE STATE (OVERBERG DISTRICT MUNICIPALITY	MR. N EKSTEEN	R 25 530,00
3		SAFEGUARDING OF RECEPTION AREA AT STRUISBAAI RESORT	IKAPA RETICULATION & FLOW DEMOCRATIC PACKAGING CC	SPOUSE OF DIRECTOR IS EMPLOYED BY WESTERN CAPE EDUCATION DEPARTMENT (ATHLONE SCHOOL FOR THE BLIND)	MS. V ZEEMAN	R 3 040,00
4	SCM1-2018-19	ITEM 9-12 ANNUAL STORE STOCK & SERVICES		SPOUSE OF DIRECTOR V VAN DER HEEVER IS A TEACHER WCED	MS. V VAN DER HEEVER	R143 818,90
5	SCM1-2018-19	ITEM 9-12 & 13 ANNUAL STORE STOCK & SERVICES				R177 629,00
						R 1 865 680,61

<u>cidb Ref No</u>	<u>Contract Number</u>	<u>Title</u>	<u>Description</u>	<u>Status</u>	<u>Change Request Status</u>	<u>Date Awarded</u>	<u>Date of practical completion</u>
-	SCM15/2019/20	The Construction Of Water And Road Services For Light Industrial Erven In Struisbaai	The construction of water and road services for light industrial erven in Struisbaai. The scope of works consists of the construction and servicing of industrial erven in Struisbaai	Awarded		2019/11/22 00:00	-
100106753	SCM36/2018/19	THE EQUIPING OF BOREHOLES IN NAPIER AND SUIDERSTRAND	THE EQUIPING OF BOREHOLES IN NAPIER AND SUIDERSTRAND	Awarded		2019/05/15 00:00	-
100105582	SCM37/2018/19	RESEAL OF RAODS	RESEAL OF ROADS	Awarded		2019/04/17 00:00	
100056289	SCM30/2015/16	EXTENTION OF THUSONG CENTRE, PHASE 2	EXTENTION OF THE THUSONG CENTRE IN BREDASDORP	Awarded		2016/03/11 00:00	
100006984	SCM20/2012/13	WATER TREATMENT: ARNISTON AND SUIDERSTRAND	Water Treatment at Arniston and Suiderstrand	Awarded		2013/02/20 00:00	
100058946	SCM13-2019-20	The Upgrading of the existing Wastewater Treatment Works in Bredasdorp	The Upgrading of the existing Wastewater Treatment Works in Bredasdorp. The project entails the UPGRADING OF THE WASTEWATER TREATMENT WORKS IN BREDASDORP to provide adequate and efficient treatment facilities to treat sewage generated in Bredasdorp and surrounding areas. The proposal includes the construction of a new inlet works, new raw sewage pump station, lining of over-flow pond, extension and modification of the existing aeration basin to treat 1.6 Ml/d ADWF, a new 2 Ml/d ADWF biological reactor, a new 17m secondary settling tank, a new chlorine contact channel and laboratory room extension to the existing office building.	Awarded		2020/01/16 00:00	
CONTRACTS WHERE PRACTICAL COMPLETION HAS BEEN REGISTERED							
<u>cidb Ref No</u>	<u>Contract Number</u>	<u>Title</u>	<u>Description</u>	<u>Status</u>	<u>Change Request Status</u>	<u>Date Awarded</u>	<u>Date of practical completion</u>
-			NONE				

11. DISPUTES, COMPLAINTS, ENQUIRIES AND OBJECTIONS (SCM Reg 21(e), 49 & 50)

REGISTER							
DISPUTES, COMPLAINTS, ENQUIRIES AND OBJECTIONS MECHANISM : 1 JULY 2019 - 30 JUNIE 2020							
Supply Chain Management Policy, Par. 11.15 & SCM Treasury Regulations – Reg 49-50							
DATE RECEIVED	BIDDER	REFERENCE NR	DISPUTES, COMPLAINTS, ENQUIRIES AND OBJECTION DESCRIPTION	Submitted within 14 days.	RESPONSIBLE OFFICIAL (SCM/CFO/AO)	STATUS / REMARKS	TO WHOM REFERRED IF NOT RESOLVED WITHIN 60 days.
17-Aug-20	CAPE AGULHAS CIVILS	SCM20/2019/20	OBJECTION AGAINST THE AWARD TO IKUSASA CHEMICALS PTY LTD	YES	AO		


12. MONTHLY STORES RECONCILIATION

STORES MONTH END BALANCING RECONCILIATION AS AT 31 OCTOBER 2020															
STORES TRANSACTIONS Reconciliation Date		STORE A - BREDASDORP 2020/10/31		STORES TRANSACTIONS Reconciliation Date		STORE B - ELECTRICAL 2020/10/31		STORES TRANSACTIONS Reconciliation Date		STORE C - STRUISBAAI 2020/10/31		STORES TRANSACTIONS Reconciliation Date		TOTAL STOCK VALUE 2020/10/31	
Opening Balances		1 611 748,34		Opening Balances		102 375,00		Opening Balances		144 975,42		Opening Balances		1 859 098,76	
Stock Received		221 222,93		Stock Received		0,00		Stock Received		33 796,55		Stock Received		255 019,48	
Stock Issued		-395 666,74		Stock Issued		0,00		Stock Issued		-27 590,50		Stock Issued		-423 257,24	
Stock Returned		0,00		Stock Adjusted		0,00		Stock Adjusted		0,00		Stock Adjusted		0,00	
Stock Written Off		0,00		Stock Returned		0,00		Stock Returned		0,00		Stock Returned		0,00	
Stock Transferred		-33 796,55		Stock Transferred		0,00		Stock Transferred		0,00		Stock Transferred		-33 796,55	
Stock on Hand Store A		1 403 507,98		Stock on Hand Store C		102 375,00		Stock on Hand Store C		151 181,47		Stock on Hand Store A, B & C		1 657 064,45	
STORES MAIN LEDGER		STORE A		STORES MAIN LEDGER		STORE B		STORES MAIN LEDGER		STORE C		STORES MAIN LEDGER		TOTAL STOCK VALUE	
Opening Balances		1 611 748,34		Opening Balances		102 375,00		Opening Balances		144 975,42		Opening Balances		1 859 098,76	
Issues		-429 463,29		Issues		0,00		Issues		-27 590,50		Issues		-457 053,79	
Received		221 222,93		Received		0,00		Received		33 796,55		Received		255 019,48	
Stock on Hand Store A		1 403 507,98		Stock on Hand Store C		102 375,00		Stock on Hand Store C		151 181,47		Stock on Hand Store A, B & C		1 657 064,45	
		1 403 507,98				102 375,00				151 181,47				1 657 064,45	
												TOTAL STOCK AS AT 31 OCTOBER 2020		1 657 064,45	

13. Conclusion & Sign Off

The Supply Chain Management Unit is continuously improving its processes and procedures in order to ensure that Council receive value for money in terms of demand and acquisition management.

I hereby certified that the above information is correct.


.....
RJSEFOOR

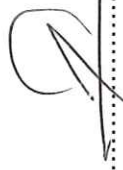
MANAGER SCM

Date: 6-11-2020


.....
PJ VAN BILJON

DIRECTOR: FINANCIAL SERVICES

Date: 26/11/2020


.....
EO PHILLIPS

MUNICIPAL MANAGER

Date:

ANNUAL PROCUREMENT PLAN 2020/21	ConfigCode	FUNDING SOURCE	TOTAL BUDGET 2020/21	Total spent To Date 2020/21	Available on vote 2020/21	STATUS	Tender / Formal Written Quotation EXISTING tender, exception quotations	EXPECTED SPECS DATE	ACTUAL SPECS DATE	EXPECTED ADVERT DATE	ACTUAL ADVERT DATE	EXPECTED CLOSING DATE	ACTUAL CLOSING DATE	EXPECTED EVALUATION DATE	ACTUAL EVALUATION DATE	EXPECTED ADJUDICATION DATE	ACTUAL ADJUDICATION DATE	EXPECTED COMPLETION DATE	
Strategic Services	25/21																		
Community Facility: RSEP (DPLG) - Annene Booysen braai facilities & development	07252120 1001	RSEP	2 000 000,00	0,00	2 000 000,00	no details													
Community Facility - Markets: Ou Meule Informal Trading (Equ	07252121 6001	CRR	175 000,00	0,00	175 000,00	NEW													
TOTAL			2 175 000,00	2 175 000,00	2 175 000,00														
Administration	25/24																		
Furniture & Office Equipment: Chairs	07252404 5101	CRR	4 000,00		4 000,00	ON ORDER		9-Jun-20	10-Sep-20	19-Jun-20	18-Sep-20	10-Jun-20	2-Oct-20	24-Jun-20	8-Oct-20	14-Aug-20	14-Oct-20	2-Oct-20	
Furniture & Office Equipment: Recording System Improvement	07252405 0201	CRR	25 000,00		25 000,00			1-Apr-21		10-Apr-21		30-Apr-21		15-May-21		31-May-21		30-Jun-21	
TOTAL			29 000,00	0,00	29 000,00														
Socio & Economic Development	25/40																		
Machinery & Equipment: Refrigerator (Thusing hall) - replacement	07254005 5101	CRR	6 000,00	3 155,65	2 844,35	completed													
TOTAL			6 000,00	3 155,65	2 844,35														
Tourism / LED unit	25/41																		
DEAT (DPLG) - Lesedi LED Containers units	07254110 1002	DEAT	150 000,00	0,00	150 000,00	new													
TOTAL			150 000,00	0,00	150 000,00														
Revenue Management	30/20																		
Furniture & Office Equipment: Chairs (x3)	07302004 5102	CRR	5 030,00		5 030,00	ON ORDER	TENDER	9-Jun-20	10-Sep-20	19-Jun-20	18-Sep-20	10-Jun-20	2-Oct-20	24-Jun-20	8-Oct-20	14-Aug-20	14-Oct-20	2-Oct-20	
TOTAL			5 030,00	0,00	5 030,00														

ANNUAL PROCUREMENT PLAN 2020/21	ConfigCode	FUNDING SOURCE	TOTAL BUDGET 2020/21	Total spent To Date 2020/21	Available on vote 2020/21	STATUS	Tender / Formal Written Quotation EXISTING tender, exemption quotations	EXPECTED SPECS DATE	ACTUAL SPECS DATE	EXPECTED ADVERT DATE	ACTUAL ADVERT DATE	EXPECTED CLOSING DATE	ACTUAL CLOSING DATE	EXPECTED EVALUATION DATE	ACTUAL EVALUATION DATE	EXPECTED ADJUDICATION DATE	ACTUAL ADJUDICATION DATE	EXPECTED COMPLETION DATE
Supply Chain Furniture & Office Equipment: Steel Shelving	30/50 07305004 5001	CRR	26 565,00	25 329,57	1 235,43	completed	completed	9-Jun-20	n/a	19-Jun-20	n/a	10-Jun-20	n/a	24-Jun-20	n/a	14-Aug-20	n/a	2-Oct-20
Total			26 565,00	25 329,57	1 235,43													
Workshop Machinery & Equipment: Industrial Wet & Dry Vacuum Cleaner	30/51 07305105 5001	CRR	4 500,00	4 367,70	132,30	on order	Quotation											31-Oct-20
Machinery & Equipment: Pneumatic Equipment (Air Tools)	07305105 5002	CRR	14 500,00	16 595,67	-2 095,67	on order	Quotation											31-Oct-20
TOTAL			19 000,00	20 963,37	-1 963,37													
ICT Unit Computer Equipment: New PC's	30/50 07306004 0002	CRR	15 000,00	11 510,89	3 489,11	on order	SITA Contract	N/A	n/a	N/A	n/a	N/A	n/a	N/A	n/a	N/A	n/a	30-Sep-20
Computer Equipment: New Laptops	07306004 0003	FMG	55 500,00	51 563,72	3 936,28	on order	SITA Contract	N/A	n/a	N/A	n/a	N/A	n/a	N/A	n/a	N/A	n/a	30-Sep-20
Computer Equipment: Replacement PC's	07306004 0102	FMG	225 000,00	253 239,59	-28 239,59	on order	SITA Contract	N/A	n/a	N/A	n/a	N/A	n/a	N/A	n/a	N/A	n/a	30-Sep-20
Computer Equipment: Replacement Laptops	07306004 0103	CRR	185 000,00	175 566,36	9 433,64	COMPLETE	SITA Contract	N/A	n/a	N/A	n/a	N/A	n/a	N/A	n/a	N/A	n/a	30-Sep-20
Computer Equipment: Screens New	07306004 0004	FMG	12 500,00	11 196,00	1 304,00	COMPLETE	SITA Contract	N/A	n/a	N/A	n/a	N/A	n/a	N/A	n/a	N/A	n/a	30-Sep-20
Computer Equipment: UPS small (Offices)	07306004 0005	CRR	10 000,00	9 811,80	188,20	on order	SITA Contract	N/A	n/a	N/A	n/a	N/A	n/a	N/A	n/a	N/A	n/a	30-Sep-20
Computer Equipment: Smart city project - IT Related Infrast	07306004 0007	CRR	2 000 000,00	967 373,10	1 032 626,90	on order	Existing Tender	N/A	n/a	N/A	n/a	N/A	n/a	N/A	n/a	N/A	n/a	30-Jun-21
Computer Equipment: New Printers	07306004 0008		20 000,00		20 000,00													
Computer Equipment: External HDD	07306004 0201	CRR	8 400,00	8 147,00	253,00	COMPLETE	3 Written quotations	N/A	n/a	N/A	n/a	N/A	n/a	N/A	n/a	N/A	n/a	30-Jun-20

ANNUAL PROCUREMENT PLAN 2020/21	ConfigCode	FUNDING SOURCE	TOTAL BUDGET 2020/21	Total spent To Date 2020/21	Available on vote 2020/21	STATUS	Tender / Formal Written Quotation EXISTING tender, exception quotations	EXPECTED ADVERT DATE	ACTUAL ADVERT DATE	EXPECTED CLOSING DATE	ACTUAL CLOSING DATE	EXPECTED EVALUATION DATE	ACTUAL EVALUATION DATE	EXPECTED ADJUDICATION DATE	ACTUAL ADJUDICATION DATE	EXPECTED COMPLETION DATE
Computer Equipment: Switch POE Machinery & Equipment: Two Way Radios	07306004 0202	CRR	75 000,00	29 900,00	45 100,00	on order										20-Dec-20
Plant and machinery - (Small tools)	07306005 5005	CRR	25 500,00	13 790,00	11 710,00	on order		N/A	n/a	N/A	n/a	N/A	n/a	N/A	n/a	30-Nov-20
Computer Equipment: Servers	07306005 5006 07306004 0203	CRR CRR	2 300,00 220 000,00	1 586,92 245 164,25	713,08 -25 164,25	COMPLETED on order	SITA Contract	N/A N/A	n/a n/a	N/A N/A	n/a n/a	N/A N/A	n/a n/a	N/A N/A	n/a n/a	30-Nov-20 20-Dec-20
TOTAL			2 854 200,00	1 778 849,63	1 075 350,37											
Protection Services	40/20															
Furniture & Office Equipment: Cordless answer set	07402005 0001	CRR	1 600,00		1 600,00	no details	QUOTATIONS									
Furniture & Office Equipment: Drawers Filing Cabinet (L/L & R)	07402004 5001	CRR	4 000,00		4 000,00	ON ORDER	TENDER	19-Jun-20	18-Sep-20	10-Jun-20	2-Oct-20	24-Jun-20	n/a	14-Aug-20	n/a	2-Oct-20
Furniture & Office Equipment: 10L URN	07402005 0101	CRR	5 000,00		5 000,00	no details	QUOTATIONS									
Furniture & Office Equipment: 20 Chairs & 20 Tables (replace)	07402004 5101	CRR	20 000,00		20 000,00	ON ORDER	TENDER	9-Jun-20	18-Sep-20	10-Jun-20	2-Oct-20	24-Jun-20	n/a	14-Aug-20	n/a	2-Oct-20
TOTAL			30 600,00	0,00	30 600,00											
Traffic Licensing	40/22															
Buildings: Pay / Enquiry Points: Renovation - Reception Area	07402201 1201	CRR	100 000,00		100 000,00	no details										
Furniture & Office Equipment: Note Counter	07402205 0002	CRR	5 000,00		5 000,00	no details										
Community Asset: Renovating Vehicle Testing Area	07402220 5101	CRR	35 000,00		35 000,00	no details										
Machinery & Equipment: Hydraulic Play Detector plates	07402205 5201	Donation	130 000,00		130 000,00	no details										
Machinery & Equipment: Two Way Radios	07402205 5001	CRR	25 000,00	24 480,00	520,00	ON ORDER										
TOTAL			295 000,00	24 480,00	270 520,00											

ANNUAL PROCUREMENT PLAN 2020/21	ConfigCode	FUNDING SOURCE	TOTAL BUDGET 2020/21	Total spent To Date 2020/21	Available on vote 2020/21	STATUS	Tender / Formal Written Quotation EXISTING tender, exemption quotations	EXPECTED ADVERT DATE	ACTUAL ADVERT DATE	EXPECTED CLOSING DATE	ACTUAL CLOSING DATE	EXPECTED EVALUATION DATE	ACTUAL EVALUATION DATE	EXPECTED ADJUDICATION DATE	ACTUAL ADJUDICATION DATE	EXPECTED COMPLETION DATE
Human Settlements	40/30															
Furniture & Office Equipment: Chair	07403004 5101	CRR	3 500,00		3 500,00	ON ORDER		19-Jun-20	18-Sep-20	10-Jun-20	2-Oct-20	24-Jun-20	8-Oct-20	14-Aug-20	14-Oct-20	2-Oct-20
TOTAL			3 500,00	0,00	3 500,00											
Public Services	40/40															
Furniture & Office Equipment: Office Equipment / Furniture	07404004 5101	CRR	10 000,00		10 000,00	as and when needed		19-Jun-20		10-Jun-20		24-Jun-20		14-Aug-20		2-Oct-20
TOTAL			10 000,00	0,00	10 000,00											
Building and Commonage	40/41															
Machinery & Equipment: Airconditioners (Replacement)	07404105 5101	CRR	30 000,00		30 000,00	as and when required										
Machinery & Equipment: Sanitising - SR420 Mist Blower	07404105 5001		7 760,00			COMPLETE										
Furniture: Community Halls Furniture (replacement)	07404104 5101	CRR	99 970,00		99 970,00	on order	Tender	25-Jul-20	18-Sep-20	14 Aug 2020	2-Oct-20	8-Sep-20		15-Sep-20		31-Dec-20
Transport Assets: Avanza minibus / "Similar" - Cleaning services	07404106 0101	E/LOA N	260 000,00	256 693,60	3 306,40	on order	TRANSVERSAL CONTRACT	15-Jul-20		14-Aug-20		8-Sep-20		15-Sep-20		31-Dec-20
TOTAL			397 730,00	256 693,60	133 276,40											
Parks & Sport Facilities	40/42															
Machinery & Equipment: Grass machine	07404205 5101	CRR	165 000,00	141 300,00	23 700,00	on order	Tender	15-Jul-20	31-Jul-20	14-Aug-20	14-Aug-20	8-Sep-20	3-Sep-20	15-Sep-20	9-Sep-20	31-Dec-20
Community Facility: Outdoors - Playpark - Outside gyms	07404223 1001	CRR	283 500,00	243 546,00	39 954,00	in construction		13-Jan-21	31-Jul-20	12-Feb-21	21-Aug-20	23-Feb-21	27-Aug-20	9-Mar-21	2-Sep-20	14-May-21

ANNUAL PROCUREMENT PLAN 2020/21	Config Code	FUNDING SOURCE	TOTAL BUDGET 2020/21	Total spent To Date 2020/21	Available on vote 2020/21	STATUS	Tender / Formal Written Quotation EXISTING tender, exemption quotations	EXPECTED ADVERT DATE	ACTUAL ADVERT DATE	EXPECTED CLOSING DATE	ACTUAL CLOSING DATE	EXPECTED EVALUATION DATE	ACTUAL EVALUATION DATE	EXPECTED AUDITION DATE	ACTUAL AUDITION DATE	EXPECTED COMPLETION DATE
Community Facility: Outdoors - Construction Soccer Field(Napier)	07404223 1003	CRR	1 200 000,00		1 200 000,00	awarded	Tender	26-Jan-21	31-Jul-20	26-Feb-21	21-Aug-20	18-Mar-21	3-Sep-20	1-Apr-21	9-Sep-20	30-Jun-21
Machinery & Equipment: Blower Mower & "Bossie slaner"	07404205 5103	CRR	110 000,00		110 000,00	awarded	Tender	15-Jul-20	4-Sep-20	14-Aug-20	18-Sep-20	8-Sep-20	22-Oct-20	15-Sep-20	28-Oct-20	30-Dec-20
Community Facility: Outdoors - Goalpost nets - Zwelitsha	07404223 1002	CRR	40 000,00	41 262,00	-1 262,00	on order	Tender (7 days)	12-Aug-20	31-Jul-20	21-Aug-20	14-Aug-20	10-Sep-20	27-Aug-20	25-Sep-20	2-Sep-20	20-Nov-20
TOTAL			1 798 500,00	426 108,00	1 372 392,00											
Beaches & Holiday resort	40/43															
Furniture & Office Equipment: Resorts Furniture (replacement)	07404304 5101	CRR	60 000,00	39 034,11	20 965,89	on order	Quotations	15-Jul-20	4-Sep-20	14-Aug-20	18-Sep-20	8-Sep-20	22-Oct-20	15-Sep-20	28-Oct-20	30-Dec-20
Transport Assets: Vehicle(LDV) - L'Agulhas Resort	07404306 0102	E/LOAN	230 000,00	220 266,52	9 733,48	on order	Tender	12-Aug-20	31-Jul-20	21-Aug-20	14-Aug-20	10-Sep-20	27-Aug-20	25-Sep-20	2-Sep-20	20-Nov-20
TOTAL			290 000,00	259 300,63	30 699,37											
Library Services	40/50															
Machinery & Equipment: Bar Fridge - Protem & Klipdale	07405005 5001	LIBRARY	6 000,00	4 693,91	1 306,09	completed	QUOTATIONS	15-Jul-20	18-Sep-20	14-Aug-20	2-Oct-20	8-Oct-20	8-Oct-20	14-Oct-20		
Furniture & Office Equipment: Furniture Hall chairs & tables	07405004 5101	LIBRARY	15 000,00		15 000,00	AWARDED	TENDER									
Machinery & Equipment: Aircon Nuwurus	07405005 5102	LIBRARY	20 000,00	17 177,70	2 822,30	completed										
TOTAL			41 000,00	21 871,61	19 128,39											
PMU UNIT	50/11															
Computer Equipment: Replacement Laptops	07501104 0103	CRR	30 000,00	0,00	30 000,00											
TOTAL			30 000,00	0,00	30 000,00											

ANNUAL PROCUREMENT PLAN 2020/21	ConfigCode	FUNDING SOURCE	TOTAL BUDGET 2020/21	Total spent To Date 2020/21	Available on vote 2020/21	STATUS	Tender / Formal Written Quotation EXISTING tender, exemption quotations	EXPECTED ADVERT DATE	ACTUAL ADVERT DATE	EXPECTED CLOSING DATE	ACTUAL CLOSING DATE	EXPECTED EVALUATION DATE	ACTUAL EVALUATION DATE	EXPECTED ADJUDICATION DATE	ACTUAL ADJUDICATION DATE	EXPECTED COMPLETION DATE
Water Distribution	50/20															
Water Distribution: Old Water Mains (Replacement)	07502013 5101	E/LOAN	500 000,00		500 000,00	behind schedule	tender	12-Sep-20		12-Oct-20		30-Oct-20				30-Jun-21
FMSG - Bulk Water meters	07502013 5105	FMSG	500 000,00		500 000,00	no details	tender									
Machinery & Equipment: Water Treatment Instrumentation	07502005 5001	CRR	100 000,00		100 000,00	no details										
Water: Distribution - Replacement of Rising Main in L'Agulhas	07502013 6102	E/LOAN	2 500 000,00		2 500 000,00	awarded	tender	22-May-20	26-Jun-20	22-Jun-20	17-Jul-20	12-Jun-20	3-Sep-20	12-Jun-20	9-Sep-20	15-Dec-20
Water: Bulk Mains - Upgrade and replace Bulk Water Meters	07502013 5202	CRR	60 000,00		60 000,00	no details										
TOTAL			3 660 000,00	0,00	3 660 000,00											
Sewerage Services	50/30															
Sewer Reticulation - Sewerage Pipe Replacement	07503014 1101	CRR	500 000,00		500 000,00	behind schedule		4-Aug-20		12-Oct-20		30-Oct-20				30-Jun-21
Sewer Reticulation - Upgrade and installation Sewer Pipeline	07503014 1201	CRR	2 000 000,00		2 000 000,00	behind schedule		4-Aug-20		12-Oct-20		30-Oct-20				30-Jun-21
Sewer Reticulation - New Additional Informal Toilet Structure	07503014 1001		250 000,00		250 000,00											
Sewer Pumpstation - Sewer Screen Structure & Associate works	07503014 0202	CRR	250 000,00		250 000,00	no details										
Sewer Pumpstation - Refurbish Sewer Pumpstation Napier and associated works	07503014 0203	CRR	500 000,00		500 000,00	no details										
Transport: Vacuum Tank - CS1577 (Replacement)	07503006 0101	CRR	100 000,00		100 000,00	no details	formal written quotation									
TOTAL			3 600 000,00	0,00	3 600 000,00											

ANNUAL PROCUREMENT PLAN 2020/21	Config Code	FUNDING SOURCE	TOTAL BUDGET 2020/21	Total spent To Date 2020/21	Available on vote 2020/21	STATUS	Tender / Formal Written Quotation EXISTING tender, exception quotations	EXPECTED SPECS DATE	EXPECTED ADVERT DATE	ACTUAL ADVERT DATE	EXPECTED CLOSING DATE	ACTUAL CLOSING DATE	EXPECTED EVALUATION DATE	ACTUAL EVALUATION DATE	EXPECTED ADJUDICATION DATE	ACTUAL ADJUDICATION DATE	EXPECTED COMPLETION DATE
Sewerage Services: Treatment	50/31																
Sewer WWTW - Rehab Waste Water Treatm Works	07503114 2201	MIG	4 479 373,00	4 479 371,70	1,30	in construction	EXISTING TENDER	completed			completed		completed		completed		complete d
Sewer WWTW - Rehab Waste Water Treatm Works	07503114 2202	E/LOA N	27 081 467,00	1 053 800,90	26 027 666,10	in construction	EXISTING TENDER	completed			completed		completed		completed		complete d
TOTAL			31 560 840,00	5 533 172,60	26 027 667,40												
Waste Management	50/40																
Waste Drop-off Points - Wheelie bins	07504015 3001	CRR	268 500,00	268 460,00	40,00	on order	existing tender										
TOTAL			268 500,00	268 460,00	40,00												
Solid Waste	50/41																
Transport: Truck - Compactor Refuse Collection	07504106 0001	VEH/FI N	1 741 500,00	1 741 377,54	122,46	on order	TRANSVERS AL CONTRACT										
TOTAL			1 741 500,00	1 741 377,54	122,46												
Streets/Stormwater	50/50																
Roads Infrastructure: Roads Upgrade - RDP Bdorp	07505010 0201	MIG	4 910 757,00	413 789,72	4 496 967,28	in construction	Tender	12-May-20	22-May-20	22-May-20	12-Jun-20	17-Jul-20	30-Jun-20	19-Aug-20	8-Jul-20	26-Aug-20	26-Feb-21
Roads Infrastructure: Construction Roux Street Bredasdorp	07505010 0205	CRR	500 000,00	39 505,50	460 494,50	in construction	Tender	12-May-20	22-May-20	26-Jun-20	12-Jun-20	17-Jul-20	30-Jun-20	19-Aug-20	8-Jul-20	26-Aug-20	26-Feb-21
Storm Water Conveyance: Stormwater Rand / Sabat str- Bredasdorp	07505011 1201	CRR	500 000,00		500 000,00	in construction	Tender	28-Jul-20	7-Aug-20	11-Sep-20	28-Aug-20	9-Oct-20	15-Sep-20	5-Nov-20	30-Sep-20	26-Feb-21	26-Feb-21
Roads Infrastructure: Reseal Roads - CAM / Master plan	07505010 0105	CRR	1 500 000,00	83 302,25	1 416 697,75	in construction	tender	3-Sep-20	7-Aug-20	11-Sep-20	28-Aug-20	9-Oct-20	15-Sep-20	5-Nov-20	30-Sep-20	26-Feb-21	26-Feb-21
Roads Infrastructure - Struisbay Industrial services (Roads Stormwater)	07505010 0001	E/LOA N	1 090 610,00	782 761,32	307 848,68	in construction	existing tender										

ANNUAL PROCUREMENT PLAN 2020/21	ConfigCode	FUNDING SOURCE	TOTAL BUDGET 2020/21	Total spent To Date 2020/21	Available on vote 2020/21	STATUS	Tender / Formal Written Quotation EXISTING tender, exception quotations	EXPECTED ADVERT DATE	ACTUAL ADVERT DATE	EXPECTED CLOSING DATE	ACTUAL CLOSING DATE	EXPECTED EVALUATION DATE	ACTUAL EVALUATION DATE	EXPECTED AUDITION DATE	ACTUAL AUDITION DATE	EXPECTED COMPLETION DATE
Roads Infrastructure: Regravel Roads - Landfill Site - SB & WHK	07505010 0106	CRR	300 000,00	299 495,60	504,40	in construction	Annual tenders									30-Oct-20
Machinery & Equipment - Paving Breakers (x2)	07505005 5001	CRR	20 000,00	13 110,00	6 890,00	on order	Quotations									30-Oct-20
Equipment - Portable Radios (x10)	07505005 5004	CRR	25 000,00	24 480,00	520,00	on order	Quotations									30-Oct-20
Machinery & Equipment - Concrete Mixers (x2)	07505005 5003	CRR	10 000,00		10 000,00		Quotations									30-Oct-20
Roads Infrastructure: Barriers and stabilisation Spooldraai	07505010 0207	CRR	250 000,00	61 553,50	188 446,50	in construction	Tender	7-Aug-20		28-Aug-20		15-Sep-20		30-Sep-20		26-Feb-20
Machinery & Equipment - Cutter (x1)	07505005 5005	CRR	20 000,00	19 032,50	967,50	on order	Quotations									30-Oct-20
Roads Infrastructure: Roads Informal trading area [Dirkie Uys / Plainstr]	07505010 0209	CRR	200 000,00		200 000,00	behind schedule	Tender	7-Aug-20		28-Aug-20		15-Sep-20		30-Sep-20		27-Nov-20
Roads Infrastructure: Roads - Sidewalks [SBN]	07505010 0210	CRR	500 000,00	303 485,00	196 515,00	in construction	Tender	7-Aug-20		28-Aug-20		15-Sep-20		30-Sep-20		26-Feb-21
TOTAL			9 826 367,00	2 040 515,39	7 785 851,61											
Electricity services:	50/60															
Furniture: OFFICE FURNITURE - White Board	07506004 5002	CRR	16 000,00	12 625,56	3 374,44	completed	Existing Tender									
Furniture & Office Equipment: Extra shelving, furniture Arni	07405004 5001	CRR	15 000,00	0,00	15 000,00											
Electricity LV Network: Integrated National Electrification	07506012 7201	INEP	2 150 000,00	173 314,93	1 976 685,07	in construction	Existing Tender	19-Jun-20		10-Jul-20		23-Jul-20		5-Aug-20		4-Dec-20
Electricity MV Network: Quality of Supply Meters	07506012 6001	CRR	56 000,00	55 500,00	500,00	completed		9-Jul-20		17-Jul-20		28-Jul-20		6-Aug-20		13-Aug-20

ANNUAL PROCUREMENT PLAN 2020/21	Config Code	FUNDING SOURCE	TOTAL BUDGET 2020/21	Total spent To Date 2020/21	Available on vote 2020/21	STATUS	Tender / Formal Written Quotation EXISTING tender, exemption quotations	EXPECTED ADVERT DATE	ACTUAL SPECS DATE	ACTUAL ADVERT DATE	EXPECTED CLOSING DATE	ACTUAL CLOSING DATE	EXPECTED EVALUATION DATE	ACTUAL EVALUATION DATE	EXPECTED ADJUDICATION DATE	ACTUAL ADJUDICATION DATE	EXPECTED COMPLETION DATE
Transport: Trailer - Diesel bower (Pump & Meter 1000L)	075060060001	CRR	81 000,00	80 000,00	1 000,00	completed		19-Jun-20			10-Jul-20		23-Jul-20	19-Aug-20	5-Aug-20	9-Sep-20	4-Dec-20
Generator: Borehole 4-8 Struisbaai including booster pumps and one additional borehole 120KVA	075060126002	E/LOA N	354 350,00	330 966,55	23 383,45	on order	Tender	19-Jun-20			10-Jul-20		23-Jul-20		5-Aug-20		4-Dec-20
Generator: Borehole 1-3 Struisbaai: 65KVA	075060126003	E/LOA N	245 000,00	222 257,05	22 742,95	on order	Tender	19-Jun-20			10-Jul-20		23-Jul-20		5-Aug-20		4-Dec-20
Generator: Booster Pumps L'Agulhas: 50KVA	075060126004	E/LOA N	207 350,00	218 577,05	-11 227,05	on order	Tender	19-Jun-20		17-Jul-20	10-Jul-20	7-Aug-20	23-Jul-20	3-Sep-20	5-Aug-20	9-Sep-20	4-Dec-20
Generator: Boreholes L'Agulhas: 60KVA	075060126005	E/LOA N	245 000,00	222 257,05	22 742,95	on order	Tender	19-Jun-20			10-Jul-20		23-Jul-20		5-Aug-20		4-Dec-20
Generator: Boreholes Suiderstrand: 25KVA	075060126006	E/LOA N	147 650,00	169 769,90	-22 119,90	on order	Tender	19-Jun-20	9-Jul-20		10-Jul-20		23-Jul-20		5-Aug-20		4-Dec-20
Generator: Napier Sewer Pumps: 120KVA	075060126007	E/LOA N	362 950,00	330 966,55	31 983,45	on order	Tender	19-Jun-20			10-Jul-20		23-Jul-20		5-Aug-20		4-Dec-20
Generator: Ou Meule Sewer Pumps: 25KVA	075060126008	E/LOA N	147 650,00	169 769,90	-22 119,90	on order	Tender	19-Jun-20			10-Jul-20		23-Jul-20		5-Aug-20		4-Dec-20
Generator: Bredasdorp Water Treatment Works: 120KVA	075060126009	E/LOA N	342 350,00	330 966,55	11 383,45	on order	Tender	19-Jun-20			10-Jul-20		23-Jul-20		5-Aug-20		4-Dec-20
Generator: Sewer Pumpstation 10 Struisbaai: 25KVA	075060126010	E/LOA N	147 650,00	169 769,90	-22 119,90	on order	Tender	19-Jun-20			10-Jul-20		23-Jul-20		5-Aug-20		4-Dec-20
Generator: Struisbaai Office: 30KVA	075060126014	E/LOA N	159 050,00	182 879,90	-23 829,90	on order	Tender	19-Jun-20			10-Jul-20		23-Jul-20		5-Aug-20		4-Dec-20
Electricity LV Network: Electrification - Informal Set	075060127202	CRR	129 400,00		129 400,00	as and when needed	Existing Tender										
Machinery & Equipment: Tools	075060055003	CRR	28 000,00	8 795,00	19 205,00	as and when needed	Quotations										

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Electricity MV Stations: Change Transformers Minisubs	07506012 4101	CRR	535 700,00	3 042,40	532 657,60		Existing Tender									
Electricity MV Network: Replace Med/Low Volt Overheadlines	07506012 6101	E/LOAN	640 900,00		640 900,00		Existing Tender									
TOTAL			6 011 000,00	2 681 458,29	3 329 541,71											
Electricity Services: Street Lights	50/61															
Electricity LV Network: Street Lights - New	07506112 7001	CRR	332 946,00		332 946,00		Existing Tender									
TOTAL			332 946,00	0,00	332 946,00											
Building Control	50/70															
Furniture & Office Equipment: High Back Chair	07507004 5101	CRR	2 600,00		2 600,00	AWARDED	Tender	19-Jun-20	18-Sep-20	10-Jun-20	2-Oct-20	24-Jun-20	8-Oct-20	14-Aug-20	14-Oct-20	2-Oct-20
Furniture & Office Equipment: Cupboard	07507004 5001	CRR	3 300,00		3 300,00		Tender	9-Jun-20	10-Sep-20	10-Jun-20		24-Jun-20		14-Aug-20		2-Oct-20
TOTAL			5 900,00	0,00	5 900,00											
Air Quality	50/71															
Machinery & Equipment: Sensors (replacement)	07507105 5001	CRR	60 000,00		60 000,00	no details										
Machinery & Equipment: Noise measuring equipment	07507105 5002	CRR	10 000,00	10 482,25	-482,25	on order										
TOTAL			70 000,00	10 482,25	59 517,75											
TOTAL			65 238 178,00	17 267 218,13	50 138 199,87											
% YTD SPENT				26,47%												