

Cape Agulhas Municipality



KAAP AGULHAS MUNISIPALITEIT
CAPE AGULHAS MUNICIPALITY
U MASIPALA WASECAPE AGULHAS

MONTHLY SCM COMPLIANCE REPORT 31 MARCH 2020

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1. INTRODUCTION

The main objective of supply chain management is to implement a system that is fair; equitable; competitive; transparent; cost-effective to ensure best value for money by applying the highest possible ethical standards; and to promote local economic development.

2. BACKGROUND

The Act on Local Government : Municipal Finance Management Act, 2003 , Chapter 11 , the Municipal Supply Chain Management Regulations , as published in the Government Gazette on 30 May 2005 and the Council 's Supply Chain Management Policy as adopted on 10 December 2019 states that several reports must be submitted to the Council , accounting Officer and the Chief Financial officer. In order to create a transparent image to all processes in the Supply Chain Management Division, a full report is submitted to the Council .

The report includes the following:

1. Final awards made for a value above R 30 000 up to R10 million (**SCM Regulations 5 (4)**)
2. Final awards made above R100 000 submitted to Provincial & National Treasuries
3. Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c)) & 17 (c)
4. Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (b) &(c))
 - 4.1 Under R30 000
 - 4.2 Above R30 000
 - 4.3 Above R200 000
5. Written & Formal Written Quotations awarded (all awards) (SCM Regulations 5 (3), 5 (4) (a) & (b) & 18(1) (d), 17(2))
6. Report on Awards made to persons in service of the state (SCM Regulations 44)
7. Report on awards made to close family members of persons in service of the state (SCM Regulations 45)
8. Report on Projects on i-Tender in terms of the CIDB Regulation 18(1)
9. Disputes, Complaints, Enquiries and Objections (SCM Regulations 21 (e), 49 & 50)
10. Stores month end Reconciliation

3. FINAL AWARDS MADE FOR A VALUE ABOVE R30 000 UP TO R10 MILLION (SCM Reg 5(4))

VERSLAG IN TERME VAN SCM REGULASIE 5(4) MAART 2020 / REPORT IN TERMS OF SCM REGULATION 5(4) - MARCH 2020												
TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS IN TERMS OF THE SUPPLY CHAIN MANAGEMENT REGULATIONS												
N O	TENDER NR	VOTE NR	DEPARTMENT	DIVISION	DESCRIPTION	SUCCESSFUL TENDERER	BEE POINTS AWARDED	CONTRACT AMOUNT	VAT	RESOLUTION N NR	DATE OF AWARD	BEE CONTRIBUTION LEVEL
TENDERS												
1	SCM28/2019/20	075050211010	INFRASTRUCTURE SERVICES	STREETS & STORMWATER	THE REPAIR AND RESEAL OF ROADS IN BREDASDORP	CAPE AGULHAS CIVILS	14/20	R854 852,50	IN	T21/2020	2020/03/02	3
2	SCM29/2019/20	'072541101002	INFRASTRUCTURE SERVICES	STREETS & STORMWATER	CIVIL WORKS FOR LESEDI CONTAINER PROJECT, BREDASDORP	CAPE AGULHAS CIVILS	14/20	R357 362,50	IN	T22/2020	2020/03/02	3
3	SCM30/2019/20	'074041215002	MANAGEMENT SERVICES	PUBLIC SERVICES	BUILDING OF ABLUTION FACILITY IN NAPIER	ANNYS TRADING	18/20	R374 150,00	IN	T23/2020	2020/03/02	2
4	SCM27/2019/20	075020135101	INFRASTRUCTURE SERVICES	WATER & SEWERAGE	THE REPLACEMENT OF EXISTING PIPE SYSTEMS IN BREDASDORP	FUJI CONSTRUCTION	18/20	R 1 093 771,90	IN	T26/2020	2020/03/19	2
5	SCM35/2019/20	072521015001 '072521015002	STRATEGIC, PLANNING & ADMIN	TOWN PLANNING	SUPPLY, DELIVERY & INSTALLATION OF WINDOWS, DOORS & SAFETY GATES FOR OUMEULE STREET CONTAINERS	ANNYS TRADING	20/20	R 157 920,00	IN	T27/2020	2020/03/19	1
6	SCM36/2019/20	072521015001 '072521015002	STRATEGIC, PLANNING & ADMIN	TOWN PLANNING	SUPPLY, DELIVERY & BUILDING OF ROOFS FOR OUMEULE STREET CONTAINERS BREDASDORP	S VALENTINE	20/20	R 132 433,40	IN	T28/2020	2020/03/19	1
7	SCM33/2019/20	'075060055005	INFRASTRUCTURE SERVICES	ELECTRICAL SERVICES	SUPPLY, INSTALL & COMMISSION OF 50KVA GENERATOR	TRACKOS PTY LTD	12/20	R232 300,00	IN	T38/2020	2020/03/24	4
SUPPLY & DELIVERY OF ELECTRICAL TESTING EQUIPMENT (SCM34/2019/20)												
8	SCM34/2019/20	'075060055008	INFRASTRUCTURE SERVICES	ELECTRICAL SERVICES	1. THERMAL IMAGER	CORAL-ITEST & MEASUREMENT	18/20	R66 877,86	IN	T39/2020	2020/03/24	2
		075060116011			2. CABLE LOCATER	FLO SPECIALIZED PRODUCT SOLUTIONS	20/20	R100 067,25	IN	T40/2020	2020/03/24	1
9	SCM38/2019/20	'074043116012	MANAGEMENT SERVICES	PUBLIC SERVICES	BUILDING OF ABLUTION FACILITY IN SUIDERSTRAND	ANNYS TRADING	20/20	R495 100,00	IN	T41/2020	2020/03/24	1
								R 3 864 835,41				

SALE OF ERVEN												
N O	TENDER NR	VOTE NR	DEPARTMENT	DIVISION	DESCRIPTION	SUCCESSFUL TENDERER	BEE POINTS AWARDED	CONTRACT AMOUNT	VAT	RESOLUTIO N NR	DATE OF AWARD	BEE CONTRIBUTI ON LEVEL
1	SALE OF ERF 3602		STRATEGIC, PLANNING & ADMINISTRATION	ADMINISTRAT ION	SALE OF ERF 3602, GOLFSTREET BREDASDORP, 750m ² (MARKET VALUE R35 000	DURAND WILLIAM MORKEL		R63 250,00	IN	T29/2020	2020/03/19	
2	SALE OF ERF 3603		STRATEGIC, PLANNING & ADMINISTRATION	ADMINISTRAT ION	SALE OF ERF 3603, GOLFSTREET BREDASDORP, 750m ² (MARKET VALUE R35 000	ANNELISE ROSSOUW		R60 000,00	IN	T30/2020	2020/03/19	
3	SALE OF ERF 3604		STRATEGIC, PLANNING & ADMINISTRATION	ADMINISTRAT ION	SALE OF ERF 3604, GOLFSTREET BREDASDORP, 588m ² (MARKET VALUE R35 000	STEPHANIE DA MAARMAN		R58 132,50	IN	T31/2019	2020/03/19	
4	SALE OF ERF 3619		STRATEGIC, PLANNING & ADMINISTRATION	ADMINISTRAT ION	SALE OF ERF 3619, KALKOENTJIE SINGEL BREDASDORP, 643m ² (MARKET VALUE R35 000	ROSANNE EJ STANLEY		R75 241,39	IN	T32/2020	2020/03/19	
5	SALE OF ERF 3616		STRATEGIC, PLANNING & ADMINISTRATION	ADMINISTRAT ION	SALE OF ERF 3616, KALKOENTJIE SINGEL BREDASDORP, 673m ² (MARKET VALUE R35 000	DEIDRE BARENDS		R87 000,00	IN	T33/2020	2020/03/19	
6	SALE OF ERF 3617		STRATEGIC, PLANNING & ADMINISTRATION	ADMINISTRAT ION	SALE OF ERF 3617, KALKOENTJIE SINGEL BREDASDORP, 643m ² (MARKET VALUE R35 000	J JANUARIE		R75 500,00	IN	T34/2020	2020/03/19	
7	SALE OF ERF 3620		STRATEGIC, PLANNING & ADMINISTRATION	ADMINISTRAT ION	SALE OF ERF 3620, KALKOENTJIE SINGEL BREDASDORP, 673m ² (MARKET VALUE R35 000	SERGIO ZEEMAN		R63 250,00	IN	T35/2020	2020/03/19	
8	SALE OF ERF 3625		STRATEGIC, PLANNING & ADMINISTRATION	ADMINISTRAT ION	SALE OF ERF 3625, KALKOENTJIE SINGEL BREDASDORP, 750m ² (MARKET VALUE R35 000	BRANDEN APLOON		R63 250,00	IN	T36/2020	2020/03/19	
								R 545 623,89				

N O	TENDER NR	VOTE NR	DEPARTMENT	DIVISION	DESCRIPTION	SUCCESSFUL TENDERER	BEE POINTS AWARDED	CONTRACT AMOUNT	VAT	RESOLUTION N NR	DATE OF AWARD	BEE CONTRIBUTION LEVEL
tender in terme van scm regulasie 32 / procurement in terms scm regulation 32												
					NONE			R 0,00				
afwykings van die beleid, goedgekeur in terme van regulasie 36 (1) (scm regulasies) / deviations from the policy, approved in terms of SCM regulation 36(1)												
1					NONE			R 0,00				
uitbreiding van kontrak in terme van SCMPOS Part 20.14 & mfma circular 62 / extension of contract in terms of SCMPOS Part 20.14												
					NONE			R 0,00				
FORMEEL GESKREWE KWOTASIES / FORMAL WRITTEN QUOTATIONS												
1	Q9/2019/20	'074042231004	MANAGEMENT SERVICES	PUBLIC SERVICES	PAVING OF WAENHUISKRANS SPORTSGROUND	AD DIEDERICKS T/A DIEDERICKS CONSTRUCTION PTY LTD	20/20	R132 131,00	IN	T24/2020	2020/03/02	1
2	Q11/2019/20	014041080000	MANAGEMENT SERVICES	PUBLIC SERVICES	REPLACE EXISTING WINDOWS WITH ALUMINIUM WINDOWS IN BREDASDORP & ARNISTON (Q11-2019-20)	DC ZEEMAN	20/20	R74 458,00	IN	T42/2020	2020/03/24	1
3	Q16/2019/20	'075060055004	INFRASTRUCTURE SERVICES	ELECTRICAL SERVICES	SUPPLY, INSTALL OF COMMISSION QUALITY OF SUPPLY METER (Q16-2019-20)	CT LAB PTY (LTD)	0/20	R109 250,00		T43/2020	2020/03/24	
								R 315 839,00				

4. FINAL AWARDS MADE ABOVE R100 000 SUBMITTED TO PROVINCIAL & NATIONAL TREASURIES (MFMA Circular 34)

Contract Identifier	Commodity Description	Supplier	BEE Status	Source Method	Contract Value	Lowest Acceptable Bid Value	Premium Paid Value	Expansion Value
T21/2020	THE REPAIR AND RESEAL OF ROADS IN BREDASDORP SCM28/2019/20	CAPE AGULHAS CIVILS CC	Level 3	Competitive Bids	R 854 852,50	R 854 852,50	-	R 854 852,50
T22/2020	CIVIL WORKS FOR LESEDI CONTAINERS PROJECT, BREDASDORP SCM29/2019/20	CAPE AGULHAS CIVILS CC	Level 3	Competitive Bids	R 357 362,50	R 357 362,50		R 357 362,50
T23/2020	BUILDING OF ABLUTION FACILITY IN NAPIER SCM30/2019/20	ANNYS TRADING PTY LTD	Level 2	Competitive Bids	R 374 150,00	R 374 150,00		R 374 150,00
T26/2020	THE REPLACEMENT OF EXISTING PIPE SYSTEMS IN BREDASDORP SCM27/2019/20	FUTI CONSTRUCTION	Level 2	Competitive Bids	R 1 093 771,90	R 1 093 771,90		R 1 093 771,90
T27/2020	SUPPLY, DELIVERY & INSTALLATION OF WINDOWS, DOORS & SAFETY GATES FOR OU MEULE CONTAINER PROJECT BREDASDORP SCM35/2019/20	ANNYS TRADING PTY LTD	Level 1	Competitive Bids	R 157 920,00	R 157 920,00		R 157 920,00
T28/2020	SUPPLY, DELIVERY & BUILDING OF ROOFS FOR OU MEULE CONTAINER PROJECT BREDASDORP SCM35/2019/20	S VALENTINE	Level 1	Competitive Bids	R 132 433,40	R 132 433,40		R 132 433,40
T24/2020	PAVING OF WAENHUISKRANS SPORTSGROUND Q9/2019/20	AD DIEDERICKS CONSTRUCTION PTY LTD	Level 1	Competitive Bids	R 132 131,00	R 132 131,00		R 132 131,00
Total					R 3 102 621,30	R 3 102 621,30	-	R 3 102 621,30

Detailed Report		Total Contracts	Total Current Contract Value	Total Lowest Acceptable Bid Value	Total Premium Paid Value
BEE Level					
Level 1	3	R 422 484,40	R 422 484,40		
Level 2	2	R 1 467 921,90	R 1 467 921,90		
Level 3	2	R 1 212 215,00	R 1 212 215,00		
Total	7	R 3 102 621,30	R 3 102 621,30	-	-

5. WRITTEN QUOTATIONS AWARDED WITHOUT OBTAINING THREE QUOTATIONS (SCM Reg 16(c) & 17(c))

Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c) & 17 (c) - 1 July 2019 - 30 June 2020					
MONTH	2018/19 Financial year		2019/20 Financial year		
	RANDVALUE	NUMBER	RANDVALUE	NUMBER	NUMBER
JUL 19	R 4 900,00	1	R 0,00		0
AUG 19	R 0,00	0	R 28 000,00		2
SEP 19	R 13 347,78	2	R 4 500,00		1
OCT 19	R 8 140,00	2	R 5 240,00		2
NOV 19	R 30 000,00	1	R 46 579,65		5
DEC 19	R 7 995,00	2	R 22 750,00		2
JAN 20	R 26 834,05	1	R 0,00		0
FEB 20	R 16 650,00	2	R 8 633,00		2
MRT 20	R 0,00	0	R 24 570,53		2
APR 20	R 14 198,82	1	R 0,00		0
MAY 20	R 0,00	0	R 0,00		0
JUN 20	R 0,00	0	R 0,00		0
	R 122 065,65	12	R 140 273,18		16

(SCM Regulations 16 (c)) & 17 (c)

	MAY 20	MRT 20	JAN 20	NOV 19	SEP 19	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MRT 20	APR 20	MAY 20	JUN 20
■ 2019 20	R 0,00	R 4 900,00	R 28 000,00	R 0,00	R 4 500,00	R 5 240,00	R 46 579,65	R 22 750,00	R 0,00	R 8 633,00	R 24 570,53	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
■ 2018 19	R 0,00	R 4 900,00	R 0,00	R 13 347,78	R 8 140,00	R 30 000,00	R 7 995,00	R 26 834,05	R 16 650,00	R 0,00	R 14 198,82	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
	R 0,00	R 5 000,00	R 10 000,00	R 15 000,00	R 20 000,00	R 25 000,00	R 30 000,00	R 35 000,00	R 40 000,00	R 45 000,00	R 50 000,00						

■ 2019 20 ■ 2018 19

Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c)) & 17 (c): MARCH 2020									
REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AMOUNT	REQUISITION APPROVED BY	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT	
04/03/2020		AYANDA MBANGA COMMUNICATIONS	5610,53		2. SCM REGULATION 16C : ADVERTENSIES IN DIE BURGER & CAPE TIMES, TENDERS CAM 139047. BASADZI MEDI & PERSONNEL - NO RESPONSE WAS RECEIVED; HUMAN COMMUNICATIONS - NO RESPONSE.				
93630	339251	ARINA WILSON	7754,43	AYANDA MBANGA COMMUNICATIONS		GMB: 04/03/'20	BSCM	5610,53	
2020/03/16					2. SCM REGULATION 16C : HYGIENE HAND SANITISER X 200 : CAPRICHEM- DO NOT HAVE PUMP BOTTLE IN STOCK; PN MEDICAL - 3-4 WEEKS LEAD TIME DUE TO ORDER BACKLOG; ANZ CHEMICALS - ONLY QUOTE ON 5L & 25L BOTT; BIDVEST STEINER - NO RESPONSE WAS RECEIVED TO THE WRITTEN / TEL. REQUEST TO QUOTE; STELMED - NO STOCK.				
94640	340851	YSTERPLAAT	94,80	YSTERPLAAT		GMB: 16/03/'20	BSCM	18960,00	
								24570,53	

6. DEVIATIONS FROM MINOR BREACHES OF THE SUPPLY CHAIN MANAGEMENT POLICY (SCM Reg 36 (1)(a), (b) & (c))

6.1 YEAR TO DATE SUMMARY

Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (b) & (c))						MIRT
Deviations below R30 000		YTD 2017/18	YTD 2018/19	YTD 2019/20		
36 (1) (a) (i): Emergency		R0,00	R12 046,25	R22 091,42		R -
36 (1) (a) (ii): Sole Provider		R111 482,88	R300 592,55	R48 724,25		R 6 468,75
36 (1) (a) (iii): Special Works of art		R0,00	R0,00	R0,00		R -
36 (1) (a) (iv): Animals for zoos		R0,00	R0,00	R0,00		R -
36 (1) (a) (v): Impractical or Impossible		R190 262,40	R269 997,67	R89 494,00		R -
BELOW R30 000		R301 745,28	R582 636,47	R160 309,67		R 6 468,75
Deviations above R30 000						
36 (1) (a) (i): Emergency		R0,00	R568 603,47	R183 757,45		R 140 709,50
36 (1) (a) (ii): Sole Provider		R182 345,32	R576 754,67	R0,00		R -
36 (1) (a) (iii): Special Works of art		R0,00	R0,00	R0,00		R -
36 (1) (a) (iv): Animals for zoos		R0,00	R0,00	R0,00		R -
36 (1) (a) (v): Impractical or Impossible		R182 326,03	R689 278,80	R417 860,59		R 191 083,08
ABOVE R30 000		R364 671,35	R1 834 636,94	R601 618,04		R 331 792,58
Deviations above R200 000						
36 (1) (a) (i): Emergency		R0,00	R0,00	R526 222,75		R -
36 (1) (a) (ii): Sole Provider		R0,00	R287 500,00	R0,00		R -
36 (1) (a) (iii): Special Works of art		R0,00	R0,00	R0,00		R -
36 (1) (a) (iv): Animals for zoos		R0,00	R0,00	R0,00		R -
36 (1) (a) (v): Impractical or Impossible		R0,00	R0,00	R0,00		R -
ABOVE R200 000		R0,00	R287 500,00	R526 222,75		R -
TOTAL AMOUNT OF DEVIATIONS APPROVED						
TOTAL SUMMARISED DEVIATIONS: 1 July 2018 - 30 June 2019						
36 (1) (a) (i): Emergency		R0,00	R580 649,72	R732 071,62		R 140 709,50
36 (1) (a) (ii): Sole Provider		R293 828,20	R1 164 847,22	R48 724,25		R 6 468,75
36 (1) (a) (iii): Special Works of art		R0,00	R0,00	R0,00		R -
36 (1) (a) (iv): Animals for zoos		R0,00	R0,00	R0,00		R -
36 (1) (a) (v): Impractical or Impossible		R372 588,43	R959 276,47	R507 354,59		R 191 083,08
TOTAL AMOUNT OF DEVIATIONS APPROVED		R666 416,63	R2 704 773,41	R1 288 150,46		R338 261,33

6.2 Under R30 000

Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (b) & (c)) Under R30 000: MARCH 2020								
REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
90668	337792	TAGIT SECURITY PTY LTD	6468,75	TAGIT SECURITY PTY LTD	2.DEVIATION IN TERMS OF SECTION 36(1)(a)(ii). NO 1330. Tagit security is the only company that can work on the old Tagtron book detection system and people counters. Attached letter as proof thereof on requisition.	GMB: 06/03/'20	DGD	6468,75
								6468,75

1. Goedkoopste

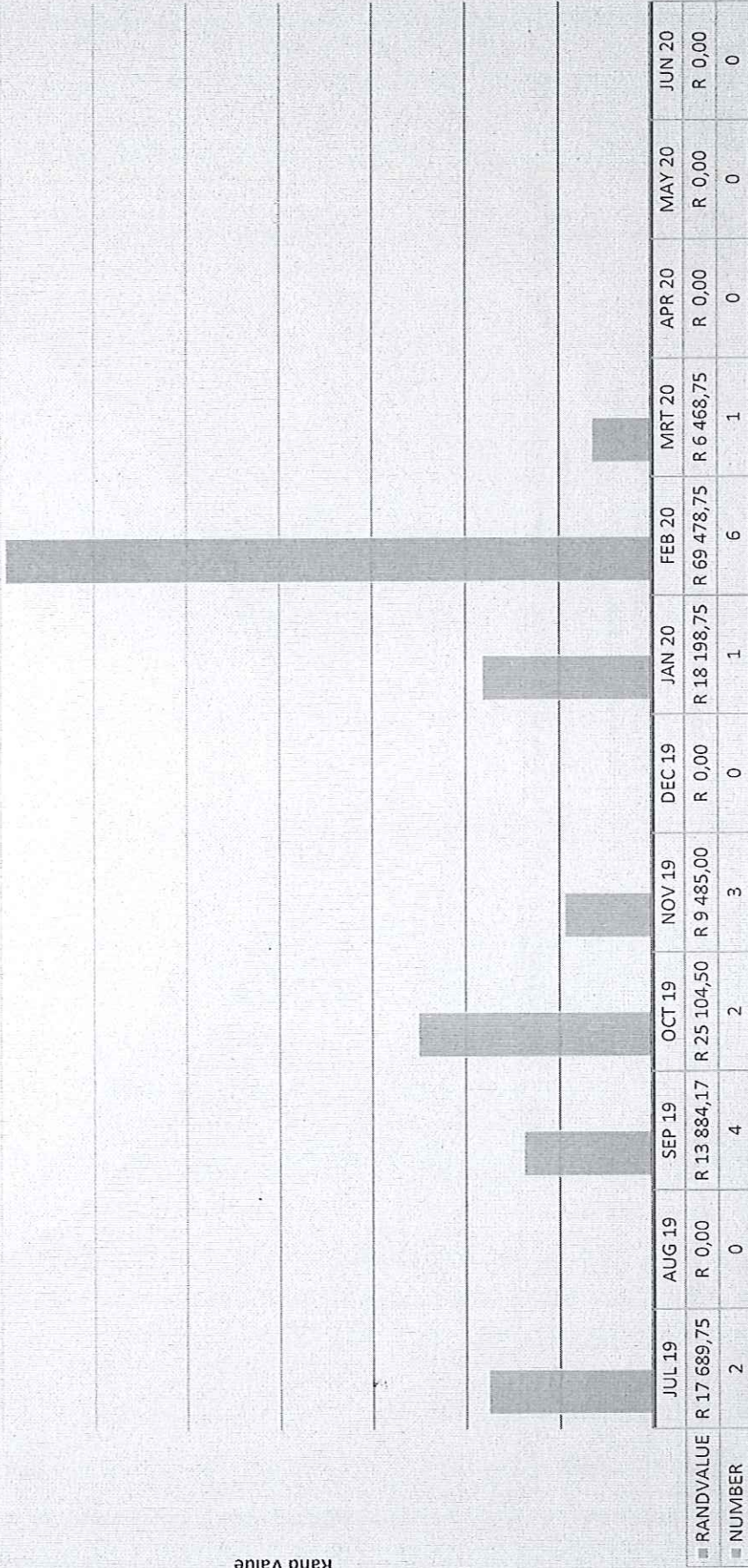
2. Ander

3. Tender

*DEVIATIONS ABOVE R30 000 MUST BE APPROVED BY THE MM AND MUST BE SUBMITTED ON AN OFFICIAL DEVIATION FORM.

Deviations Below R30 000 MARCH 2020

Rand Value



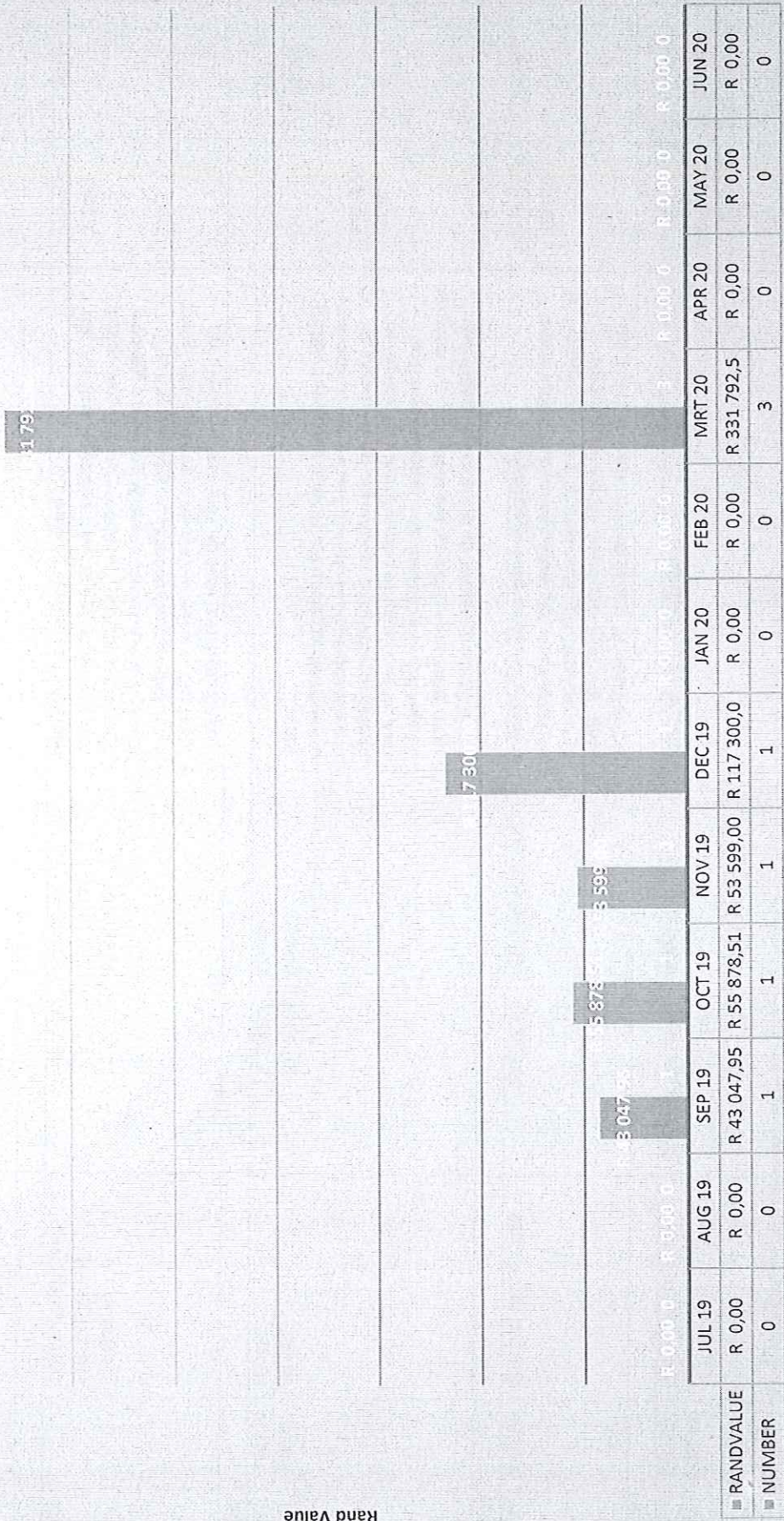
Month

■ RANDVALUE ■ NUMBER

6.3 ABOVE R30 000

Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (b) & (c)) Above R30 000 - MARCH 2020		1. Goedkoopste 2. Ander 3. Tender		*DEVIATIONS ABOVE R30 000 MUST BE APPROVED BY THE MM AND MUST BE SUBMITTED ON AN OFFICIAL DEVIATION FORM.				
REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
2020/03/23								
87500	341605	MATTER INDUSTRIES	191083,08	MATTER INDUSTRIES	2.DEVIATION IN TERMS OF SECTION 36(1)(a)(v). NO 1408. Due to limited water supply in Struisbaai, especially during holiday periods, better monitoring of borehole water delivery is required to ensure water management to be done effectively.	GMB: 20/03/2020	GMB	191083,08
2020/03/24								
93635	342007	LD NEL	22500,00	LD NEL	2.DEVIATION IN TERMS OF SECTION 36(1)(a)(i). NO 1013. Due to the Covid-19, the supply of hand sanitizer became a scares commodity and due to essential services that needs to continue, the municipality is obliged to issue hand sanitizers to their workers to prevent spreading germs and getting into contact with the virus. HANDSANITIZER LIQUID, PROTECT CIVID 19, - 250ml	GMB : 24/03/'20	BSCM	22500,00
93636	342114	LD NEL	52500,00	LD NEL			DFD	52500,00
2020/03/25								
92041		BERNARDS ELECTRONICS & COMMUNICATIONS	65709,50	BERNARDS ELECTRONICS & COMMUNICATIONS	2.DEVIATION IN TERMS OF SECTION 36(1)(a)(i). NO 1225. The repeater system for CAM's two-way radio's broke and urgently needs to be replaced as it is fundamental to service delivery. Due to the National Disaster (COVID-19), it is impossible to follow normal SCM Processes. The roof housing of the unit also got damaged and need to be repaired.	GMB : 24/03/'20	DFD	65709,50
								331792,58

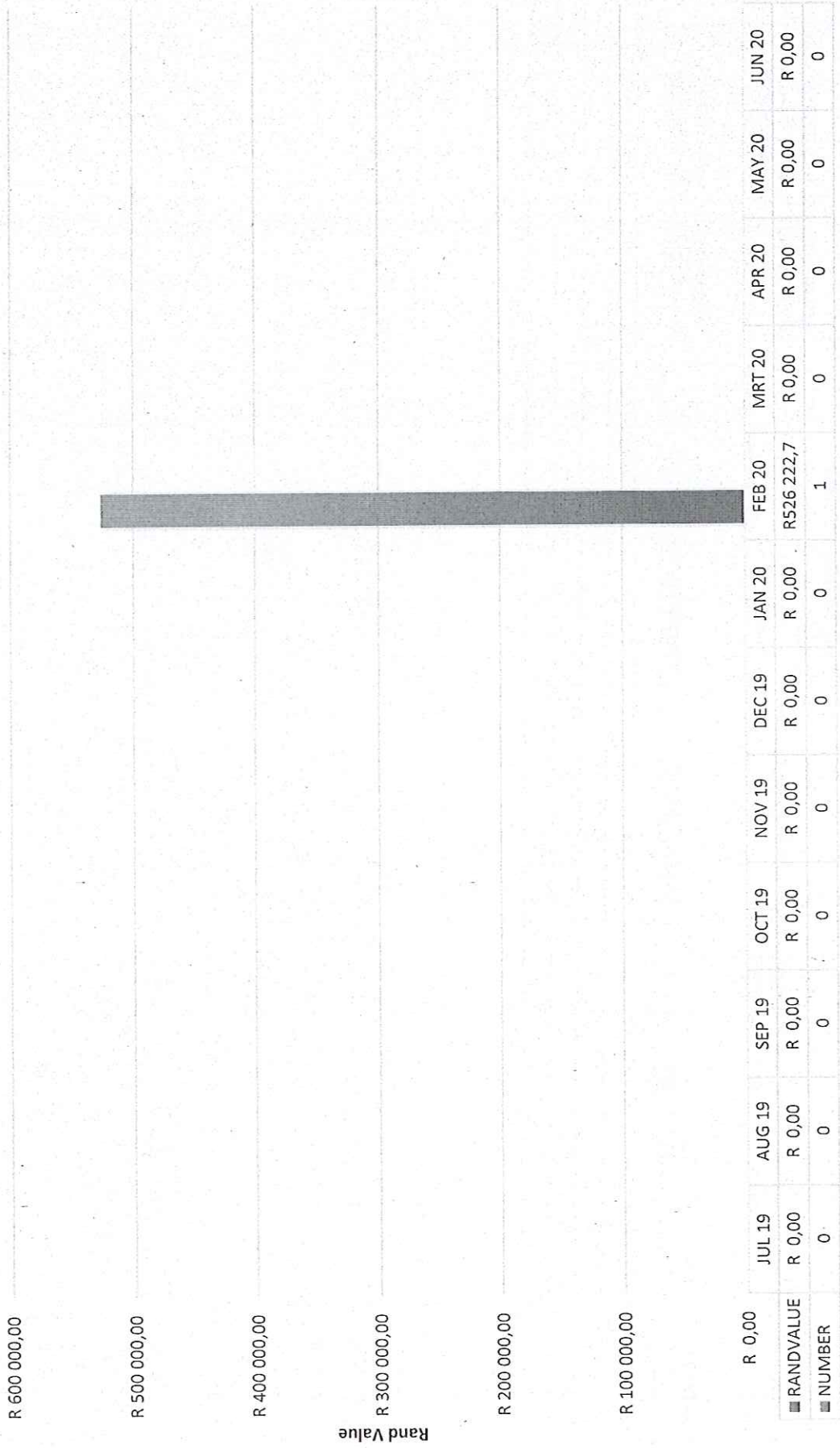
Deviations Above R30 000 - MARCH 2020



6.4 ABOVE R200 000

1. Goedkoopste / Cheapest 2. Ander / Other 3. Tender										
*DEVIATIONS ABOVE R30 000 MUST BE APPROVED BY THE MM AND MUST BE SUBMITTED ON AN OFFICIAL DEVIATION FORM.										
Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (b) & (c)) Above R200 000 - MARCH 2020										
REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT		
										0,00

Deviations Above R200 000 MARCH 2020



■ RANDVALUE	R 0,00
■ NUMBER	0

7. WRITTEN & FORMAL WRITTEN QUOTATIONS AWARDED (all awards) (SCM Reg 5 (3), 5(4) (a) & (b), 18 (1) (d), 17(2))

Written & Formal Written Quotations awarded; MARCH 2020 (all awards) (SCM Regulations 5 (3), 5 (4) (a) & (b) & 18(1)(d), 17(2)) / OPGAWA VAN KWOTASIES & FORMEELGESKREWE KWOTASIE GOEDGEKEUR: MAART 2020 - REGULASIES 5 (3), 5 (4) (a) & (b) & 18(1) (d), 17(2))		1. Goedkoopste 2. Ander 3. Tender		*DEVIATIONS ABOVE R30 000 MUST BE APPROVED BY THE MM AND MUST BE SUBMITTED ON AN OFFICIAL DEVIATION FORM.				
REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
02/03/2020								
91655	339292	BREDASDORP HARVEY TRAVEL	4680,00	BREDASDORP HARVEY TRAVEL	3. T66/2017: AKKOMMO: 3 x FACILITATORS, YOUTH CELLPHONE BRAODCAST WORKSHOP, 18+19/03/'20.		TOURISM	4680,00
92716	377545	YMS MEDICAL SUPPLIED PTY LTD	2150,83	YMS MEDICAL SUPPLIED PTY LTD	1. MEDIESE BENODIGHEDE		BEMD	2150,83
92720	338140	PIENAAR BROTHERS	2510,00					
		BH BUILDERS WAREHOUSE	684,25	BH BUILDERS WAREHOUSE	1. DIGITAL CLAMP MULTIMETER, TOOLBOX.		BEMD	684,25
		BREDASDORP MIDAS	869,57					
		HERLERMANNITYTON	2409,37					
92723	339297	BIDVEST WALTONS	765,78	BIDVEST WALTONS	1. BROTHER LABELLING TAPE, B/WHITE		BEMD	765,78
		OFFICE TECH	1102,00					
92725	338155	BH BUILDERS WAREHOUSE	5359,15	BH BUILDERS WAREHOUSE	1. TOOLS		BEMD	5359,15
		BREDASDORP MIDAS	9291,87					
		HERLERMANNITYTON	9534,43					
92726	339144	ACTOM	17001,00	ACTOM	3. T469/2018: RICS 3133		BEMD	17001,00
94730	339031	IKUSASA CHEMICALS	116991,01	IKUSASA CHEMICALS	3. T11/2013; T68/2016: WATER TREATMENT - SUIDER; & WHZ.		GMB	116991,01
94731	339098	SPECIALIST SYSTEM ENGINEERING	26105,11	SPECIALIST SYSTEM ENGINEERING	1. TELEMETRIE SYSTEM MATERIAL + LABOUR.		BW&R	26105,11
		GW TRAUTMANN CC	32717,50					
		PUMPCORE	31682,50					
94732	339078	MASISEBENZE WATER SYSTEMS PTY LTD	29965,55	MASISEBENZE WATER SYSTEMS PTY LTD	1. VALVE EXTN.REPAIR + LABOUR.		BW&R	29965,55
		GW TRAUTMANN CC	33637,50					
		PUMPCORE	32372,50					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
03/03/2020								
90670	338757	OVERBERG AGRI KAAP AGRI	854,80 910,00	OVERBERG AGRI	1. HYDRO HEATH WATER FILTER MIKRO K/MIKRO x 4		DGD	854,80
91995	339154	OVERBERG LOCKSMITH HANDYMAN	1500,00 1800,00	OVERBERG LOCKSMITH	1. MAAK VAN SLEUTELS x10, VIR HEUNINGBERG NATUURRESERVAAT.		BGD	1500,00
91996	339165	LAWN MOWER & CHAINSAW CLINIC	891,35	LAWN MOWER & CHAINSAW CLINIC	1. BEARINGS/ SPRINGS/ PARTS FOR LAWNMOWERS.		BGD	891,35
95429	339371	OVERBERG AGRI SIMONS ELECTRIC	899,95 620,00	SIMONS ELECTRIC	3. T116/2018: HERSTEL KRAG HUURHUIS WHZ.		BGD	620,00
95430	339287	OVERBERG AGRI KAAP AGRI	1256,40 1315,85	OVERBERG AGRI	1. PIKKE & HARKE		BGD	1256,40
95431	339319	SIMONS ELECTRIC	380,00	SIMONS ELECTRIC	3. T116/2018: HERSTEL HYDRO BOIL, HOMEAFFAIRS, THUSONG CENTRE.		BGD	380,00
95432	339316	SIMONS ELECTRIC	750,00	SIMONS ELECTRIC	1. RE-GAS YSKAS, MANDELASAAL.		BGD	750,00
95433	339312	OVERBERG APPLIANCES OVERBERG APPLIANCES	785,00 785,00	SIMONS ELECTRIC	1. RE-GAS YSKAS, W SWART, WERKSWINKEL.		BGD	750,00
95435	339310	SIMONS ELECTRIC	380,00	SIMONS ELECTRIC	3. T116/2018: VERVANG 2 BUISLIGTE, GEMEENSKAPSDIENSTE.		BGD	380,00
95436	339373	BH BUILDERS WAREHOUSE KAAP AGRI	1199,91 1250,85	BH BUILDERS WAREHOUSE	1. PAINT ENAMEL, 5l, GREEN.		BGD	1199,91
95437	339375	BUILT IT KAAP AGRI	873,80 975,85	BUILT IT	1. PAINT GLOSS, GOLDEN BROWN, 5l.		BGD	873,80
94264	338542	WILMAN GRONDVERSKUIWING	71691,00	WILMAN GRONDVERSKUIWING	3. T203/2018: HUUR VAN DOZER - SLOPES BRP		DTD	71691,00
94266	338548	DP TRUCKHIRE	29325,00	DP TRUCKHIRE	3. T203/2018: HUUR VAN DOZER - BRP TERREIN, FEB/MRT '20.		BR&S	29325,00
95438	339438	LAWN MOWER & CHAINSAW CLINIC	228,96	LAWN MOWER & CHAINSAW CLINIC	1. KETTINGS		BGD	228,96
95439	339411	JD IMPLEMENTE BH BUILDERS WAREHOUSE	254,48 1481,89	BH BUILDERS WAREHOUSE	1. BOU/ VERFMATERIAAL		BGD	1481,89
93631	339459	BUILT IT SUID-KAAP DRUKKERY	1525,80 707,94	SUID-KAAP DRUKKERY	2. NOTICE IN TERMS OF SECTION 116(3) OF LOCAL GOVERNMENT.		BSCM	707,94

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
95812		BP KWIK 'n GO	1338,37	BP KWIK 'n GO	3. T49/2018: NEW TYRES - CS 1721.		FLEET	1338,37
95852		TONY'S MOTOR SPARES	276,00	TONY'S MOTOR SPARES	2. DIFFERENCE ON PRICE - REFER TO ORDER C0002623, CALCULATION ERROR BY SUPPLIER.		FLEET	276,00
95861		HI-Q BANDE	860,00	HI-Q BANDE	1. NEW BATT. - CS 1209.		FLEET	860,00
95862		BREDASDORP MIDAS	946,00					
		OVERBERG COURIERS	200,00	OVERBERG COURIERS	1. PARCEL COLLECTION - CS 7008.		FLEET	200,00
		LAKEY VERVOER	249,50					
95863		HI-Q BANDE	1030,00	HI-Q BANDE	1. NEW BATT. - CS 13908.		FLEET	1030,00
		BREDASDORP MIDAS	1206,04					
95864		HI-Q BANDE	1580,00	HI-Q BANDE	1. NEW BATT. - CS 10671.		FLEET	1580,00
		OVERBERG AGRI	1749,35					
95865		HI-Q BANDE	3170,00	HI-Q BANDE	1. NEW BATT. - CS 14438.		FLEET	3170,00
		OVERBERG AGRI	3498,68					
		BREDASDORP MIDAS	3690,01					
95866		HI-Q BANDE	657,25	HI-Q BANDE	3. T62/2018: PUNCTURE REPAIR - CS 6105.		FLEET	657,25
95867		BP KWIK 'n GO	382,01	BP KWIK 'n GO	1. GASLIFT MONROE - CS 1209.		FLEET	382,01
		BREDASDORP MIDAS	500,02					
87498	339582	PREMIUM COMPUTERS	795,00	PREMIUM COMPUTERS	1. STAMP X3.		DTD	795,00
		OFFICE TECH	849,00					
92730	339583	DP TRUCKHIRE	13560,80	DP TRUCKHIRE	3. T187/2018: HIRE OF DIGGER LOADER, SSB.		BEMD	13560,80
		DP TRUCKHIRE			2. KENNISGEWING, RAADSVERGADERING, 31/03/'20.			
92159	339351	SUID-KAAP DRUKKERY	305,90	SUID-KAAP DRUKKERY				
					2. SCM REGULATION 16C : ADVERTENSIES IN DIE BURGER & CAPE TIMES, TENDERS CAM 139047. BASADZI MEDI & PERSONNEL - NO RESPONSE WAS RECEIVED; HUMAN COMMUNICATIONS - NO RESPONSE.			
93630	339251	AYANDA MBANGA COMMUNICATIONS	5610,53	AYANDA MBANGA COMMUNICATIONS		GMB: 04/03/'20	BSCM	5610,53
		ARINA WILSON	7754,43		3. T95/2018: CHEMICAL TEST FOR CAM WWWTW, BACRO SAMPLES, FEB'20.			
94734	339472	INTEGRAL LAB	18620,17	INTEGRAL LAB	2. VERVOERKOSTES VAN FRANKERMASJIEN VANAF KAAPSTAD NA KAM		BW&R	18620,17
		OVERBERG COURIERS	150,00	OVERBERG COURIERS			BSD	150,00

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
91997	339591	LOUW'S LOODGIETERS	736,53	LOUW'S LOODGIETERS	3. T116/2018: HERSTEL WATER PROBLEEM, STRUISBAAL.		BGD	736,53
94267	339103	STEL+MED CC	3135,00	STEL+MED CC	1. FIRST AID KIT'S, MOTORISTS NYLON BAG, COMPLETE.		BR&S	3135,00
		INDEPENDENT FIRE SERVICES						
		BREDASDORP MIDAS						
92323	339382	BREDASDORP ARMED RESPONSE	14040,00	BREDASDORP ARMED RESPONSE	3. T107/2018: SECURITY SERVICES, THUSONG CENTRE, BRP: DAY x 20 DAYS; NIGHT x 12 DAYS.		BMO	14040,00
95440	339633	LAWN MOWER & CHAINSAW CLINIC	891,35	LAWN MOWER & CHAINSAW CLINIC	1. HERSTEL FS450		BGD	891,35
		JD IMPLEMENTE	966,48					
95441	339635	LAWN MOWER & CHAINSAW CLINIC	176,00	LAWN MOWER & CHAINSAW CLINIC	2. HERSTEL / DIENS FS450.		BGD	176,00
95442	339637	SUIDPUNT BESIGHEIDSTRUST	7119,65	SUIDPUNT BESIGHEIDSTRUST	2. HUUROORENKOMS : VERVANG BATT. WHZ KAMP & RIOLWERKE; HERSTEL SEKURITEIT BY RAADSAAL & VOORRAADSTOOR-BRP & NPR KLUBHUIS; HERSTEL ALARM PARKSTR. SPORTGRONDE; HERSTEL VERSKEIE GEBREKE ZWELITSHA SPORTGRONDE.		BGD	7119,65
05/03/2020								
95012	339419	SPECIALIST SYSTEM ENGINEERING	16741,01	SPECIALIST SYSTEM ENGINEERING	1. SERVICE CALL OUT TO LA STATION.		BW&R	16741,01
		RESET TECHNOLOGIES	22367,50					
		ADROITLY	22013,30					
93632	339750	SYDNEY AMANZI MANAGEMENT SOLUTIONS	600,00	SYDNEY AMANZI MANAGEMENT SOLUTIONS	2. SCM42 - 2019-20 CONTAINERS - TENDER ADVERTS 06/03/20.		BSCM	600,00
96023	339655	SUIDERNUUS	2075,75	SUIDERNUUS	2. PLANNING TRIBUNAL, AANSOEK OM AFWYKING-ERF 661- WHZ; AANSOEK OM AFWYKING & HERSONERING - ERF 1551 - BRP.		BSD	2075,75
96024	339668	SYDNEY AMANZI MANAGEMENT SOLUTIONS	1050,00	SYDNEY AMANZI MANAGEMENT SOLUTIONS	2. APPLICATION FOR DEPARTURE, ERF 661, WHZ; APPLICATION FOR DEPARTURE & REZONING, ERF 551, BRP.		BSD	1050,00
95426	338690	LOUW'S LOODGIETERS	25706,54	LOUW'S LOODGIETERS	3.T116/2018: SUPPLY 1 X 18L BOSCH GAS GEYSER, SUPPLY AND INSTALL 3 X 11L BOSCH HYDRO GAS GEYSER		BPD	25706,54
94265	338546	DP TRUCKHIRE	29670,00	DP TRUCKHIRE	3.T193/2018:HUUR VAN COMPACTOR		BR & S	29670,00

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
94268	339107	NU WAY ENTERPRISES	16652,00	NU WAY ENTERPRISES	2. 4 X LANDFILL SITE BOARDS 1230MM X 3000MM X 1MM WITH UV PROTECTION (LIQUID LAMINATION)		BR & S	16652,00
94267	339103	STEL+MED CC	3135,00	STEL+MED CC	2. FIRST AID KIDS MOTORIST NYLON BAGS COMPLETE		BR & S	3135,00
92325	339880	BREDASDORP SUPERMARK TRUST	481,79	BREDASDORP SUPERMARK TRUST	1. ITEMS VIR KLIPDALE PRIMER SE SPORTS DAYS 7 MAART 2020: HAM, SPAR BRODE, 1 KG FLORA MARGARINE		BMG	481,79
		HOP IN	641,80					
92324	339836	BREDASDORP SUPERMARK TRUST	1520,00	BREDASDORP SUPERMARK TRUST	1. VERVERSINGS VIR ONDER BURGERMEESTER INTERAKSIE MET KERKLEIERS INTERNASIONAL GEBEDSESSIE 6 MAART 2020 80 PERSONE		BMG	1520,00
92326	339895	OPPIE STOEP	2375,00					
		OFFICE TECH	4991,00	OFFICE TECH	1. FOLDING TABLES WHITE		BMG	4991,00
		KAAP AGRI BEDRYF LIMITED	7616,60					
		HOUSE OF CARPETS	6510,00					
86783	339791	SUIDERNUUS	1999,28	SUIDERNUUS	2. KENNISGEWING: VERKOOP VAN GEDEELTE ERF 374, WAENHUISKRANS, KENNISGEWING: VERKOOP VAN GEDEELTE ERF 403, WAENHUISKRANS		BSD	1999,28
95434	339781	SIMONS ELECTRIC	840,00	SIMONS ELECTRIC	1. HERSTEL STOOFF CHALET 6 SUIKERBOSSIE ARBEID ALLEEN		BPD	840,00
95443	339784	OVERERG APPLIANCES	958,50					
		B'DORP WELDING	715,00	B'DORP WELDING	1. HERSTEL HEK NAPIER SPORTKOM		BPD	715,00
		OVERBERG AGRI	1250,00					
91998	339802	VENTISPOT	658,54	VENTISPOT	1. TOILET SEAT WHITE LUX 2000 DF, BELT POLY M1901, ROLLER HANDLE 225MM, PVC PIPE SV 40MM, BEND PVC SV 40 X 90 PL, ROLLER SUPR RADIOTO 110MM OLIE ROLLERS, LACO THINNERS SLIT		BPD	658,54
		BUILD IT	705,48					
95201	339819	LOUW'S LOODGIETERS	736,53	LOUW'S LOODGIETERS	3. T116/2018: HERSTEL WARM WATER BBY CHALET 12, STRUISBAAI OORD		BPD	736,53
91999	339822	LOUW'S LOODGIETERS	2452,17	LOUW'S LOODGIETERS	3. T116/2018: HERSTEL TOILETTE THUSONG SENTRUM		BPD	2452,17
92000	339827	LOUW'S LOODGIETERS	879,13	LOUW'S LOODGIETERS	3. T116/2018: HERSTEL LEK BY WASBAK SAPD STRUISBAAI		BPD	879,13

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
95444	339831	LAWN MOWER & CHAINSAW CLINIC	1709,36	LAWN MOWER & CHAINSAW CLINIC	1. HERSTEL FS450 181440470 MARIO		BPD	1709,36
93470	339722	JD IMPLEMENTE	1875,38					
		BUILT IT	879,80	BUILT IT	1. BOARD SHUTTER.		BW & R	879,80
		BH BUILDERS WAREHOUSE	1092,20					
86788	339791	SUIDERNUUS	1998,28	SUIDERNUUS	2. KENNISGEWING VERKOOP VAN GEDEELDE ERF 374 WHZ; KENNISGEWING VAN GEDEELDE ERF 403 WHZ.		BSD	1998,28
95428	339753	BREDASDORP ALUMINIUM & OVERBERG ALUMINIUM & GLASS	1880,00	BREDASDORP ALUMINIUM	1. 3MM SPIEELS VERVANG, STRUISBAAI KAMP, ABLUSIES		BPD	1880,00
			2100,00					
2020/03/06								
94812	339860	STAR SIGNS	1529,50	STAR SIGNS	1. STAR SIGNS (2X PVC BANNER 2000 X 750MM)		DFD	1529,50
		SIGNARAMA	1704,30					
95873		AFINTAPART	2074,60	AFINTAPART	1. BEARING INNER, BEARING OUTER, OIL SEAL SIDE-SHAFT, OIL SEAL HUB INNER, OIL SEAL FRONT-HUB - CS 5705		FLEET	2074,60
		BREDASDORP MIDAS	2245,64					
		OVERBERG AGRI	2618,34					
95876		AUTOTRONICS-FM	1997,55	AUTOTRONICS-FM	1. VEHICLE TRACKING SYSTEM + TRAVELLING - CS 10671		FLEET	1997,55
		BERNARDS ELECTRONICS	2500,00					
95877		HI-Q BANDE	364,65	HI-Q BANDE	3. T62/2018: PUNCTURE REPAIR (Q101307) - CS 7008		FLEET	364,65
95878		OVERBERG AGRI	960,69	OVERBERG AGRI	1. VERVANG SENTERBOUW/PLATE OPP DIFF - CS 15640		FLEET	960,69
		B/DORP WELDING	1200,00					
95879		DTM HELDERBERG	1066,92	DTM HELDERBERG	1. SWITCH ASSY - IGN - CS 13759		FLEET	1066,92
		CROSS ODENDAAL AUTO ELECTRIC	1720,40					
95880		BREDASDORP WELDING HAIN	1450,00	BREDASDORP WELDING HAIN	1. WELD + REPAIR ON TRIPPER OF LOADER BODY TRUCK - CS 19281		FLEET	1450,00
		MBC HERSTELWERKE	1754,00					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
95882		BREDASDORP WELDING HAIN	950,00	BREDASDORP WELDING HAIN	1. WELD + REPAIR DOOR + HINGES - CS 2336		FLEET	950,00
		MBC HERSTELWERKE	1250,00					
95883		AJ BANDEDIENS	838,35	AJ BANDEDIENS	3. T45/2018: PUNCTURE REPAIR - CS19281, PUNCTURE REPAIR- CS19281		FLEET	838,35
95884		BREDASDORP WELDING	1350,00	BREDASDORP WELDING	1. SUPPLY PIPE + WELD + REPAIR TRUCK - CS 18639		FLEET	1350,00
		OVERBERG AGRI	1725,00					
95886		HI-Q BANDE	2196,50	HI-Q BANDE	3. T62/2018: S/HAND TYRE + CALL-OUT (Q101310) - CS 7008		FLEET	2196,50
95887		OVERBERG COURIERS	110,00	OVERBERG COURIERS	1. PARCEL COLLECTION TO EUROICP (Q1136) - CS2336		FLEET	110,00
		LAKEY VERVOER	149,50					
95871		TRI-TORQ FERBRAKE	1837,88	TRI-TORQ FERBRAKE	1. MACHINE BRAKE DRUMS -CS 14815, FIT O/SIZE BRAKE LININGS- CS 14815		FLEET	1837,88
		VAUE BRAKE + CLUTCH	2106,96					
95869		HUMULANI MARKETING	1306,06	HUMULANI MARKETING	1. 250 SERVICE KIT - CS 10778, 250 HOUR SERVICE FILTER KIT		FLEET	1306,06
		OVERBERG AGRI	1759,94					
93471	339948	UNIVERSAL TRADING	26815,00	UNIVERSAL TRADING	1. 50MM C1 DF BULK WATER METER, 80MM C1 DF BULK WATER METER		BW & R	26815,00
		AFG FLUID CONTROL	39879,00					
		JC PIPE SUPPLIES	42124,50					
92034	339926	MATTER INDUSTRIES	139495,00	MATTER INDUSTRIES	3. T80/2019: HARDWARE CONDUITS, INSTALLATION, CONFIGURE SERVER		GMB	139495,00
					3. T80/2019: SMART VSD, DEVELOPMENT COST - 10T GATEWAYS, MANUFACTURE AND INSTALLATION OF BOREHOLE GATEWAYS, MANUFACTURE AND INSTALLATION OF BOREHOLE RESERVOIRS INSTALLATION			
92035		MATTER INDUSTRIES	1058074,75	MATTER INDUSTRIES	1. TIMBER SAP RGH 50 X 76 - 6.0M		GMB	1058074,75
91099	339943	BREDA HARDWARE	1900,00	BREDA HARDWARE			BS & S	1900,00
		KAAP AGRI	2200,00					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
96034	340011	TOWN & COUNTRY	18336,80	TOWN & COUNTRY	2. RE-ALIGNMENT OF COMMON BOUNDARY BETWEEN ERF 513 & 560 NAPIER, ENCROACHMENT SUDVISION SURVEY & LODGING OF DIAGRAMS @ SG'S OFFICE SURVEYER GENERAL EXAMINATION FEES		GMB	18336,80
		BREKKE & HOUTERMAN	20092,50					
		VAN DYK LAND SURVEYOR'S	21505,00					
96028-33	339548	SIMONS ELECTRIC	151150,00	SIMONS ELECTRIC	3. T116/2018: ELECTRICAL INSTALLATIONS		GMB	151150,00
95872		FEROBRAKE	1787,56	FEROBRAKE	1. MACHINE BRAKE DRUMS, H/DUTY BRAKE LININGS, H/DUTY BRAKE LININGS- CS 5705		FLEET	1787,56
95888		VAUE BRAKE + CLUTCH	2106,96					
		AFINTAPART	862,50	AFINTAPART	1. WHEEL CYLINDER L/H FRONT LOWER - CS 14815		FLEET	862,50
		AAD TRUCK + BUS	1566,83					
95889		AFINTAPART	3350,05	AFINTAPART	1. NEW CLUTCH KIT - CS 10674		FLEET	3350,00
		B/DORP MIDAS	4978,91					
		AAD TRUCK + BUS	6838,50					
95881		DIESEL ELECTRIC	1130,93	DIESEL ELECTRIC	1. WPG 03 GUN C/W LANCE		FLEET	1130,93
		OVERBERG AGRI	1496,54					
2020/03/09								
95202	340016	BH BUILDERS WAREHOUSE	1358,73	BH BUILDERS WAREHOUSE	1. LACO/THINNERS SET, EXTENSION PIECE COBRA 15 X 50MM, GD 167 BROWN HOSE BIB TAP 15MM, GARDENA BASIC STARTER KIT CLASSIC, GD STANDPIPE 15MM WITH WP/ E/BOW, LOCKSETS 2L CP SABS JAGUAR BLISTER, PADLOCK 38MM RN 4PAC KA JAGUAR CLAM, WINDOW (STEEL) SLD STAY- SCR BRASS 175MM, WINDOW (STEEL) PEGSTAY- SREW BRASS 200MM, PAINT AQUA-METALPRIME RED, WINDOW CASEMENT FOR STEEL		BPD	1358,73
		BUILD IT	1429,37					
95874	339936	BERNARDS ELECTRONICS	3860,00	BERNARDS ELECTRONICS	1. DP 1400 DIGITAL VHF PORTABLE		FLEET	3860,00
		ISANDO ELECTRONICS	4822,20					
		RACOM SYSTEMS	4558,79					
96028 - 96030	339548	SIMONS ELECTRIC	135400,00	SIMONS ELECTRIC	3. T116/2018: ELECTRICAL WIRING OF SHOP-CONTAINERS IN PARKSTREET.		GMB	135400,00

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
96032 - 96033	339548	SIMONS ELECTRIC	15750,00	SIMONS ELECTRIC	3. T116/2018: ELECTRICAL WIRING OF SHOP-CONTAINERS IN PARKSTREET.		GMB	15750,00
2020/03/10								
90671	339699	OVERBERG APPLIANCES	1150,00	OVERBERG APPLIANCES	1. FAN GOLDAIR		DGD	1150,00
95445	340134	HOUSE OF CARPETS	1200,00					
		OVERBERG AGRI	301,60	OVERBERG AGRI	1. PETROL KANNE, 5l x 2.		BGD	301,60
		KAAP AGRI	311,65					
87499	340000	KHUBEKA CONSTRUCTION	848803,50	KHUBEKA CONSTRUCTION	3. T2/2020: UPGRADING OF BD WWTW (SCM13/2019/17) CERT. 1.		GMB	848803,50
95890		OVERBERG AGRI	8050,00	OVERBERG AGRI	1. SANDBLASTING + SPRAYING CHASSIS OF TRUCK - CS 6134.		FLEET	8050,00
		MBC HERSTELWERKE	9142,50					
		FREIGHT BODY ENGINEERS	10925,00					
95891		METSY MOTORS	1999,32	METSY MOTORS	1. 150 000km SERVICES - CS 13908.		FLEET	1999,32
		B+M GARAGE	2456,22					
95892		KWIK 'n GO	1260,01	KWIK 'n GO	1. FRONT SHOCKS MONORE - CS 1483.		FLEET	1260,01
		HI-Q.BANDE	1394,00					
95893		CROSS ODENDAAL AUTO ELECTRIC	1104,00	CROSS ODENDAAL AUTO ELECTRIC	2. REPAIRED BRAKE LIGHTS - CS 13761 : BRP AUTO ELETRICAL = NON-COMPLIANT.		FLEET	1104,00
95894		KWIK 'n GO	250,00	KWIK 'n GO	1. WHEEL ALIGHNMENT - CS 13761.		FLEET	250,00
		ROLA TOYOTA	295,00					
86784	340185	SUIDERNUUS	817,19	SUIDERNUUS	2. KENNISGEWING: VERKOOP VAN GEDEELTE ERF 665 & 579, AGULHAS.		BSD	817,19
95868		AFINTAPART	7470,40	AFINTAPART	1. CYLINDERS UPPER & LOWER x8, OIL SEALS x6.		BR&S	
		BREDASDORP MIDAS	7949,20					
		OVERBERG AGRI	8259,44					
95448		CI STEYN TRADING AND PROJECTS	12858,74	CI STEYN TRADING AND PROJECTS	2. RETENSIE UITBETALING VAN 5%, OUTDOOR GYM.		BGD	12858,74
94269	340073	DP TRUCKHIRE	29440,00	DP TRUCKHIRE	3. T189/2018: HUUR VAN TROK VIR BRP STORTINGSTERREIN, MAART'20.		BR&S	29440,00
94270	340078	DP TRUCKHIRE	25760,00	DP TRUCKHIRE	3. T187/2018: HUUR VAN TLB - MAART'20.		BR&S	25760,00
94274	341105	OVERBERG AGRI	7963,75	OVERBERG AGRI	1. PINE POLES, 3m x 50.		BR&S	7963,75
		BUILT IT	8295,00					
		HPM BOUHANDELAARS	12399,88					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
96103	340202	CAPE AGULHAS CIVILS	1380,00	CAPE AGULHAS CIVILS	3. T194/2018: HUUR VAN LOWBED TRUCK		BS&S	1380,00
89636	340246	ROCHELLE PEDRO	1500,00	ROCHELLE PEDRO	1. REFRESHMENTS FOR ADVANCED MEDITATION SESSION, 12/03/'20, M SAPTOU.		BGD	1500,00
		ARNISTON SPA HOTEL	2750,00					
		SUPERSPAR	1829,55					
		OPPIE STOEPE	1970,00					
96102	340197	BUILT IT	1990,00	BUILT IT	1. BROOM HANDLE x 100.		BS&S	1990,00
		KAAP AGRI	2456,40					
96102	340194	LC JORDAAN	15842,40	LC JORDAAN	3. T179/2018: VERVOER VAN KLIP VANAF WORCESTER.		BS&S	15842,40
94271	340081	R CUPIDO	6000,00	R CUPIDO	3. T106/2018: HERWINNIGSPROJEK, MAART'20		BR&S	6000,00
2020/03/11								
95446	340224	BH BUILDERS WAREHOUSE	1619,89	BH BUILDERS WAREHOUSE	1. PAINT & KWASTE.		BGD	1619,89
		BUILT IT	1654,85					
95447	340222	OVERBERG AGRI	451,20	OVERBERG AGRI	1. SHADECLOTH 20%		BGD	451,20
		KAAP AGRI	524,40					
96035	340231	SUIDERNUUS	1450,84	SUIDERNUUS	2. AANSOEK OM ONDERVERDELINGS: ERWE 156 SBAAI & 398 NPR.		BSD	1450,84
					2.DEVIATION IN TERMS OF SECTION 36(1)(a)(ii). NO 1330. Tagit security is the only company that can work on the old Tagtron book detection system and people counters. Attached letter as proof thereof on requisition.	GMB: 06/03/'20		
90668	337792	TAGIT SECURITY PTY LTD	6468,75	TAGIT SECURITY PTY LTD	3. ESCALATION OF BITUMEN, ORDER0002262.		DGD	6468,75
91100	340190	MUCH ASPHALT	5351,13	MUCH ASPHALT			BS&S	5351,13
86785	340310	SYDNEY AMANZI MANAGEMENT SOLUTIONS	1420,00	SYDNEY AMANZI MANAGEMENT SOLUTIONS	2. KENNISGEWING: VERKOOP VAN GEDEELTE ERF 663 & 579 - AGULHAS.		BSD	1420,00
					3. T66/2017: AKKOMMO: M SAPTOU, DISASTER MANAGEMENT SUMMIT, 10-11/03/'20, RONDEBOSCH.			
93075	340257	HARVEY TRAVEL BREDASDORP	2275,00	HARVEY TRAVEL BREDASDORP	3. T66/2017: AKKOMMO: G PRINS, WESTERN CAPE COMMUNICATORS FORUM, 11-13/03/'20, SALDANHA.		DGD	2275,00
94813	340144	HARVEY TRAVEL BREDASDORP	1858,00	HARVEY TRAVEL BREDASDORP			GMB	1858,00
93474	340269	UNIVERSAL TRADING	27135,00	UNIVERSAL TRADING	1. BULK METERS, 100mm + 150mm + 200mm x 5.		BS&S	27135,00
		AFG FLUID CONTROL	29851,00					
		JC PIPE SUPPLIES	30983,30					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
93081	340277	BREDASDORP SUPERMARK TRUST	883,55	BREDASDORP SUPERMARK TRUST	1. REFRESHMENTS		BGD	883,55
		PACKTOWN	895,95					
96036	340313	SYDNEY AMANZI MANAGEMENT SOLUTIONS	1050,00	SYDNEY AMANZI MANAGEMENT SOLUTIONS	2. APPLICATION FOR SUBDIVISION, ERF 156 SBAAI & 398 NPR.		BSD	1050,00
95897	340337	KWIK 'n GO	1330,01	KWIK 'n GO	1. REPLACED NEW SILENCER + CLAMP - CS 4397.		FLEET	1330,01
		HI-Q BANDE						
2020/03/12								
92432	340266	HARVEY TRAVEL BREDASDORP	4140,00	HARVEY TRAVEL BREDASDORP	3. T66/2017: ACCOMODATION FOR MUNICIPAL MINIMUM COMPETENCY SPL IN BELVILLE FROM 10-14 MARCH 2020 FOR S ROACH		HRM	4140,00
95450	340365	TOOLS 4 HIRE	390,00	TOOLS 4 HIRE	1. HUIJUR VAN HOEDRUK SPUIT		BPD	390,00
		COASTAL HIRE	410,00					
95451	340369	BH BUILDERS WAREHOUSE	813,74	BH BUILDERS WAREHOUSE	1. PLASTERBOARD 6.4MM SQUARE 1.200X3.0M, SILICON ALCOLIN ACRYLIC CONTRACT 260ML, CORNICE SMALLER XPS 75MM X 75MM 2M, ROUNDS 1/2 19MM 3.0M, VP1 DRYWALL SCREW COURSE 8 X25MM, P/P5CHIPBOARD SCREWS 6X 50MM, P/POANEL PINS 32MM		BPD	813,74
		BUILD IT	825,40					
95449	340324	LAWN MOWER & CHAINSAW CLINIC	564,48	LAWN MOWER & CHAINSAW CLINIC	1. 3.5MM LUMO TWIST 160 METER SPARKPUG		BPD	564,48
		JD IMPLEMENTE	627,19					
94273	340457	SRK CONSULTING	26083,20	SRK CONSULTING	1. MONITRING BOREHOLES AT THE BREDASDORP MUNICIPAL SOLID WASTE DISPOSAL FACILITY		BR & S	2608320,00
		GEOSS	4590,55					
		AGES	33557,00					
93472	340408	OVERBERG AGRI	225,50	OVERBERG AGRI	1. PVC SAAL PONY 160MM X 2 NYLON RED BRUSH		BW&R	225,50
		KAAP AGRI	282,16					
93473	340405	OVERBERG AGRI	240,60	OVERBERG AGRI	1. PVC SV 110MM BEND, PVC SV 40MM BEND		BW&R	240,60
		KAAP AGRI	288,40					
93475	340380	OVERBERG AGRI	556,88	OVERBERG AGRI	1. PRESSURE GAUGE 1600		BW&R	556,88
		KAAP AGRI	639,40					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
91365	340590	PROPATRIA CIVIL ENTERPRISES	9626,00	PROPATRIA CIVIL ENTERPRISES	1. CLEANING OF STORMWATER CATHPITS: SINGLE & DOUBLE.		BS&S	9626,00
		FANTA	24300,00					
		J MARTINIUS	26900,00					
		N DAVIDS	28000,00					
94632	340358	CAPRICHEM SACC'S	33721,05	CAPRICHEM SACC'S	3. T29+31+32+33/2018: SKOONMAAKMIDDELS		BSCM	33721,05
94633	340414	PIENAAR BROTHERS	17289,22	PIENAAR BROTHERS	3. T39+40/2018: SAFETY VESTS x 100, SAFETY SHOES no 7 x10, GLOVES x 360.		BSCM	17289,22
94634	340532	STARTUNE PTY LTD	2390,85	STARTUNE PTY LTD	3. T77/2018: PICK HANDLES x 20.		BSCM	2390,85
94635	340539	CAPRICHEM SACC'S	29822,21	CAPRICHEM SACC'S	3. T34/2018: ROUND UP - TURBO x 20L.		BSCM	29822,21
94638	340573	TAKE NOTE TRADING 245	9867,00	TAKE NOTE TRADING 245	3. T328+332+349+352/2018: COUPLINGS 15mm & 22mm x 400.		BSCM	9867,00
94639	340581	IKAPA RET & FLOW	20640,20	IKAPA RET & FLOW	3. T293+325+362/2018: BALL COCKS+ SADDLES+ REDUCING SETS.		BSCM	20640,20
95907	340578	BARLOWORLD EQUIPMENT	1114,93	BARLOWORLD EQUIPMENT	1. FRONT DIF PINION OIL SEAL - CS 6105.		FLEET	1114,93
		EQUIPMENT SPARE PARTS						
95902	340477	HI-Q BANDE	3260,58	HI-Q BANDE	PUNCTURE REPAIRS : CS 10778 x 2; CS 4302 .		FLEET	3260,58
95901	340550	TRUECUT ENGINEERING	1380,00	TRUECUT ENGINEERING	1. SKIM BRAKE DRUMS - CS 14815.		FLEET	1380,00
		OVERBERG AGRI	2070,00					
95899	340442	METSY MOTORS	960,40	METSY MOTORS	1. SPARK PLUGS, BULBS x 3, BRAKEFLUID - EXTRA'S ON 150 000km SERVICE - CS 13908.		FLEET	960,40
		DTM HELDERBERG	1491,68					
95896	340536	TRUECUT ENGINEERING	1265,00	TRUECUT ENGINEERING	1. SKIM BRAKE DRUMS, SKIM FLYWHEEL - CS 10674.		FLEET	1265,00
		OVERBERG AGRI	1496,94					
95452	340485	HOUSE OF CARPETS	920,00	HOUSE OF CARPETS	1. KETTLES CORDLESS x 4		BGD	920,00
		TAFELBERG FURNISHERS	1076,00					
95898	340413	KWIK 'n GO	45326,98	KWIK 'n GO	3. T17/2020: NEW TYRES, WITH O-RINGS & FITMENT - CS 6105.		DFD	45326,98
95900	340465	KWIK 'n GO	1327,00	KWIK 'n GO	REPAIR EXHAUST, NEW FRONT PIPE - CS 1209.		FLEET	1327,00
92430	340037	HARVEY TRAVEL BREDASDORP	2070,00	HARVEY TRAVEL BREDASDORP	3. T66/2017: AKKOMMO: S ROACH, MMC SPL, BELLVILLE, 8-10/03'20.		BHR	2070,00

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
94715	334164	SULETRON	26348,94	SULETRON	1. SWT WIT FOG BACSOL x 1L, FAST RELEASE OXYGEN BACS x 1kg.		BW&R	26348,94
		MAXAL PROJECTS	34557,50					
		GW TRAUTMANN CC	33500,00					
95895	340402	OVERBERG COURIERS	500,00	OVERBERG COURIERS	1. PARCEL COLLECTION FROM CSE - CS 10778.		FLEET	500,00
		LAKEY VERVOER	550,00					
95903	340555	AJ BANDEDIENS	34960,00	AJ BANDEDIENS	3. T44/2018: NEW TYRES x 8 - CS 18639.		DFD	34960,00
2020/03/13								
95905	340570	TONY'S MOTOR SPARES	977,50	TONY'S MOTOR SPARES	1. CLEAN 7 REPAIR RADIATOR - CS 10808.		FLEET	977,50
		CHE RADIATORS	1050,00					
95906	340572	KWIK 'n GO	1950,01	KWIK 'n GO	1. REPLACE & FIT NEW MONROE SHOCKS REAR - CS 1483.		FLEET	1950,01
		HI-Q BANDE	2406,78					
95203	340605	LOUW'S LOODGIETERS	1341,23	LOUW'S LOODGIETERS	3. T116/2018: HERSTEL MANS ABLUSIE, THUSONG CENTRE.		BGD	1341,23
95204	340608	LOUW'S LOODGIETERS	1222,23	LOUW'S LOODGIETERS	3. T116/2018: HERSTEL TOILETTE, OK PLEIN ABLUSIES.		BGD	1222,23
95453	340671	BUILT IT	872,80	BUILT IT	1. BOND AND SEAL 20kg.		BGD	872,80
		OVERBERG AGRI	915,85					
93476	340734	BH BUILDERS WAREHOUSE	951,05	BH BUILDERS WAREHOUSE	1. JUNCTION S/V, U/G BEND x 16.		BW&R	951,05
		BUILT IT	990,10					
93477	340717	KAAP AGRI	587,07	KAAP AGRI	1. HTH POOLSKIMMER, - HANDLE TELESCOPIC, ALCOLIN CAULKING GUN.		BW&R	587,07
		OVERBERG AGRI	681,14					
93478	340704	BUILT IT	945,60	BUILT IT	1. SPANNERS: 19+22+24mm; WHEELBARROW		BW&R	945,60
		KAAP AGRI	1810,00					
95014	340696	HPM BOUHANDELAARS	269,00	HPM BOUHANDELAARS	1. PAN WHITE LOW LEVEL		BW&R	269,00
		STRUISBAAI HARDEWARE	285,50					
95013	340100	DIRECTECH	5347,50	DIRECTECH	1. CALL OUT TO REPAIR AGULHAS TELEMETRY.		BW&R	5347,50
		ANYTECH	5980,00					
		NEURON	6440,00					
95205	340612	BH BUILDERS WAREHOUSE	1083,28	BH BUILDERS WAREHOUSE	1. BADKAMERMATERIAAL		BGD	1083,28
		BUILT IT	1145,43					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
2020/03/16								
95015	340877	PREMIUM COMPUTERS	1080,00	PREMIUM COMPUTERS	1. SHREDDERS x2.		BW&R	1080,00
		WALTONS	1098,00					
		STRUISBAAI STATIONARY	1125,00					
95018	340856	OVERBERG BRICK & PAVE	3076,25	OVERBERG BRICK & PAVE	3. T160/2018: CLAY BRICKS x 1000.		BW&R	3076,25
94640	340851	YSTERPLAAT	94,80	YSTERPLAAT	2. SCM REGULATION 16C : HYGIENE HAND SANITISER x 200 : CAPRICHEM- DO NOT HAVE PUMP BOTTLE IN STOCK; PN MEDICAL - 3-4 WEEKS LEAD TIME DUE TO ORDER BACKLOG; ANZ CHEMICALS - ONLY QUOTE ON 5L & 25L BOTT; BIDVEST STEINER - NO RESPONSE WAS RECEIVED TO THE WRITTEN / TEL. REQUEST TO QUOTE; STELMED - NO STOCK.	GMB: 16/03/'20	BSCM	18960,00
95211	340937	BH BUILDERS WAREHOUSE	900,11	BH BUILDERS WAREHOUSE	1. PLUMBING ACCESSORIES		BGD	900,11
		OVERBERG AGRI	1001,34					
95209	340752	LOUW'S LOODGIETERS	1180,57	LOUW'S LOODGIETERS	3. T116/2018: VERVANG PYPE BY DE WAALSTR. SBAAI- RAAK GESNY, PARKE.		BGD	1180,57
95208	340754	LOUW'S LOODGIETERS	1498,80	LOUW'S LOODGIETERS	3. T116/2018: VERVANG KRANE BY CHALET - SBAAI NOORD.		BGD	1498,80
95207	340756	LAWN MOWER & CHAINSAW CLINIC	315,00	LAWN MOWER & CHAINSAW CLINIC	1. CUTTERBAR OIL.		BGD	315,00
		STIHL	420,00					
95206	340758	BH BUILDERS WAREHOUSE	1559,86	BH BUILDERS WAREHOUSE	1. PAINT RADEK ROOF x 4.		BGD	1559,86
		BUILT IT	1620,45					
95454	340926	LAWN MOWER & CHAINSAW CLINIC	580,14	LAWN MOWER & CHAINSAW CLINIC	1. LABOUR, BEARING 6202, GREASE 80G FOR GEARBOX		BPD	580,14
		JD IMPLEMENTE	619,59					
95455	340920	BREDASDORP WELDING HAIN	1500,00	BREDASDORP WELDING HAIN	1. LABOUR & MATERIAL		BPD	1500,00
		MBC HERSTELWERKE	1750,00					
95206	340758	BH BUILDERS WAREHOUSE	1559,86	BH BUILDERS WAREHOUSE	1. PAINT RADEK ROOF PAINT CHARCOAL 5LT		BPD	1559,86
		BUILD IT	1620,45					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
94736	340967	KAAP AGRI BEDRYF LIMITED MAXAL PROJECTS	12388,95 17250,00	KAAP AGRI BEDRYF LIMITED	1. SPECK PORPOISE POOL PUMP-10 0.45KW-220V		BW&R	12388,95
		GW TRAUTMANN CC	18952,00					
83799	340699	SILVER SOLUTIONS/ ESTELLE AHREND'S REINETTE POTGIETER	500,00 850,00	SILVER SOLUTIONS/ ESTELLE AHREND'S	1. SPYSENIERING VIR BURGEMEESTER EN MAYCO IN GESPREK MET GOVERNANCE UNIT OP DINSDAG 10 MAART 2020 TE BM KANTOOR		GMB	500,00
94739	340984	TWO OCEANS PROJECTS AND SERVICES MAXAL PROJECTS	9240,00 14202,50	TWO OCEANS PROJECTS AND SERVICES	1. SERVICE BERMAID VALVE ON THE PREMISES AT SPANJAARSKLOOF		BW&R	4240,00
		PUMPCORE	12937,50					
95916	340929	KWIK 'n GO	80,03	KWIK 'n GO	3. T54/2018: REPAIR TUBE (Q101289)- CS 14815		FLEET	80,03
95915	340924	HI-Q BANDE	100,00	HI-Q BANDE	3. T61/2018: REPAIR PUNCTURE (Q101332) - CS 4581		FLEET	100,00
95913	340917	MURTZ UPHOLSTERS G.MARTHINUS	1700,00 2000,00	MURTZ UPHOLSTERS	1. BODY REPAIR + RECOVER DRIVER SEAT - CS 8922		FLEET	1700,00
95912	340911	N+M BAKWERKE SUIDPUNT PANELBEATERS	1897,50 2465,00	N+M BAKWERKE	1. BODY REPAIR TAILGATE - CS 15642		FLEET	1897,50
95911	340902	OVERBERG COURIERS LAKEY VERVOER	600,00 750,00	OVERBERG COURIERS	1. SUSPENSION PARCEL COLLECTION (Q1072) FROM MP SPRINGS - CS 7008		FLEET	600,00
95909	340886	AJ BANDE	1160,43	AJ BANDE	3 T44/2018: PUNCTURE REPAIRS - CS 18639, PUNCTURE REPAIRS - CS 7008		FLEET	1160,43
95908	340881	JOHN STUART B/DORP WELDING OVERBERG AGRI	2850,00 3500,00 4031,46	JOHN STUART	1. REPAIR ROBIN ENGINE, SERVICE PLATE COMPACTOR		FLEET	2850,00
93478	340704	BUILD IT KAAP AGRI	945,60 1810,00	BUILT IT	1. SPANNER 24MM TITAN , SPANNER 2MM TITAN, SPANNER 19MM TITAN, WHEEL BAROW KAUFMANN		BW&R	945,60
2020/03/17								
95914	340919	HI-Q BANDE	2071,60	HI-Q BANDE	3. T62/2018: REPAIRS, NEW TYRE - CS 6105.		FLEET	2071,60

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
96037	341050	SYDNEY AMANZI MANAGEMENT SOLUTIONS	525,00	SYDNEY AMANZI MANAGEMENT SOLUTIONS	2. APPLICATION FOR SPECIAL CONSENT, ERF 4184 SBAAL.		BSD	525,00
94743	341088	TWO OCEANS PROJECTS AND SERVICES	18000,00	TWO OCEANS PROJECTS AND SERVICES	1. WASTING OF SPANJAARDSKLOOF MEMBRANE WASHES & INTEGRITY TESTS, 3 WASHES OF 4 MEMBRANES		BW & R	18000,00
		IKUSASA CHEMICALS	24150,00					
		GW TRAUTMANN CC	31360,50					
94742	341009	BREDASDORP WELDING	1350,00	BREDASDORP WELDING	1. SUPPLY THREE VALVE SPANNER		BW & R	1350,00
		OVERBERG AGRI	aa					
94741	341011	MASISEBENZE WATER SYSTEMS PTY LTD	9884,25	MASISEBENZE WATER SYSTEMS PTY LTD	1. REPAIRS FLOAT, SPINDLES AT BREDASDORP WTW SANDFILTERS, 4- HAND WHEEL SPINDLE SERVICE, 1- FLOAT SERVICE, 1- TRAVEL, 1- LABOUR		BW & R	9884,25
		PUMPCORE	13972,50					
		GW TRAUTMANN CC	13742,50					
94737	340914	ARDS	25715,25	ARDS	1. REPAIR BREDELL SP 150 SLURIDIGE PUMP NO 1		BW & R	25715,25
		MAXAL PROJECTS	31625,00					
		GW TRAUTMANN CC	32832,50					
94738	340908	ARDS	19488,00	ARDS	1. VRA 100-75 PUMPS FOR SPANJAARDSKLOOF BACKWASH AND DRIVE PUMPS		BW & R	19488,00
		MAXAL PROJECTS	23960,00					
		GW TRAUTMANN CC	25990,00					
94740	340921	BREDASDORP WELDING	1996,00	BREDASDORP WELDING	1. SUPPLY AND INSTALL SUPPORTING BRACKETS FOR BACKWASH PIPE		BW & R	1996,00
		OVERBERG AGRI	2570,00					
92731	340931	ACTOM	50094,00	ACTOM	3 T491/2018: READY BOARD INCL BULK HEAD, BULK HEAD FOR READY BOARD		DTD	50094,00
92732	341065	CONLOG	39915,85	CONLOG	3.T490/2018: STS COMMON BASE METER - BEC 23 (09) PLT COMMON BASE WALL UNIT (GREY 1 BAR)		DTD	39915,85
92733	341083	CONLOG	58338,55	CONLOG	3. T490/2018: STS COMMON BASE METER - BEC 23 (09) COMMON BASE WALL UNIT (GREY 1 BAR)		DTD	58338,55
94642	341141	OFFICE TECH	4456,25	OFFICE TECH	3. T532/2018: WATER CONNECTION BOOKS		BSCM	4456,25

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
95459	34140	OVERBERG AGRI LAWNMOWER & CHAINSAW CLINIC	1860,46 2250,85	OVERBERG AGRI	1. BEARING BLOWERMOWER, BRG UCFL 207 , FALCON NUT NYLOC METRIC M22 , BLADE CL 8X90X465X32.5 F50/150 H1460, FALCON BOLT M22X 75 12.9		BPD	1860,46
95213	341206	LOUW'S LOODGIETERS	781,95	LOUW'S LOODGIETERS	3.T116/2018: HERSTE DAMES TOILET STRUISBAAI BIBLIOTEEK		BPD	781,95
95212	341199	LOUW'S LOODGIETERS	6454,55	LOUW'S LOODGIETERS	3. T116/2018: HERSTEL GEYSER VAN CHALET 2 , STRUISBAAI OORD		BPD	6454,55
95214	341183	ALTRON BYTES SYSTEMS	9407,00	ALTRON BYTES SYSTEMS	KONTRAK 335128: HERSTEL 2 BOOMS BY TRAFFIC DEPT		BPD	9407,00
95458	341223	BH BUILDERS WAREHOUSE	1555,63	BH BUILDERS WAREHOUSE	1. CEMENT 50 KG, BRICKS LOOSE, SAND BUILDING, DELIVERY, NAILS ROUND WIRE 75MM, NAILS ROUND WIRE 100MM, NAIL BAG CANVAS, SHEAR LOPPING TELESCOPIC HND 26"36"		BPD	1555,63
92036	341155	DFA SOLUTIONS	39330,00	DFA SOLUTIONS	3. T112/2018: OFFICE 365 IMPLEMENTATION PHASE 1		DFD	39330,00
95460	341161	BREDASDORP WELDING	1950,00	BREDASDORP WELDING	1. VERVAARDIG EN INSTALLER HANDRELINGS BY NUWERUS NAPIER GEMEENSKAPSAAL		BPD	1950,00
95457	341167	MBC HERSTELWERKE IKAPA DISTRIBUTION NETWORK	2250,00 3436,20	IKAPA DISTRIBUTION NETWORK	1. BULLI 50KG , TRANSPORT		BPD	3436,20
94641	341115	AGRIMASTER SPARES PERFECT BOUNCE CAPRICHEM SACCS ANZ CHEMICALS PN MEDICAL NO NEW ORDERS	4715,00 3887,00 23870,40 31050,00	CAPRICHEM SACCS	1. HYGIENE INSTANT HAND SANITIZER 5L X60.		BSCM	23870,55
92037	341170	DFA SOLUTIONS	26340,00	DFA SOLUTIONS	3. T112/2018: OFFICE 365 IMPLEMENTATION PHASE 2		DFD	17595,00
92038	341175	DFA SOLUTIONS	17595,00	DFA SOLUTIONS	3. T112/2018: OFFICE 365 IMPLEMENTATION PHASE 3		DFD	6210,00
92039	341187	DFA SOLUTIONS	6210,00	DFA SOLUTIONS	3. T112/2018: OFFICE 365 IMPLEMENTATION PHASE 4		DFD	120060,00
2020/03/18			120060,00					
96038	341193	SUIDERNUUS	690,46	SUIDERNUUS	2. AANSOEK OM VERGUNNING: ERF 4184 STRUISBAAI		BSD	690,46

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
95922	341101	HI-Q BANDE	3159,00	HI-Q BANDE	3.T62/2018: REPAIR NEW TUBE + CALL-OUT (Q101344 - CS 6105, PUNCTURE REPAIR + CALL-OUT (Q101343 - CS 6105		FLEET	3159,00
95917	340932	N+M BAKWERKE	1720,69	N+M BAKWERKE	1. BODY REPLACE TAILGATE HANDLE - CS 15642, REPLACE 2 X TAILGATE CABLES - CS 15642		FLEET	1720,69
		OVERBERG AGRI	2406,87					
92040	341195	DEON FERRIER AND ASSOCIATES	356040,00	DEON FERRIER AND ASSOCIATES	3. T.112/2018: OFFICE 365 IMPLEMENTATION PHASE 5		DFD	356040,00
95920	341082	IAN DICKIE AND COMPANY	1971,10	IAN DICKIE AND COMPANY	1. 50MM SUCTION STRAINER - CS 11975		FLEET	1971,10
		OVERBERG AGRI	2491,66					
95921	341094	OVERBERG AGRI BEDRYWE	1160,56	OVERBERG AGRI BEDRYWE	1. BEARING 6310-2RS C3 PLATE COMPACTOR		FLEET	1160,56
		B/DORP MIDAS	1209,48					
95919	341080	HI-Q BANDE	3024,50	HI-Q BANDE	1. NEW TYRES 215/80X15 - CS 4580		FLEET	3024,50
95918	341075	BREDASDORP MIDAS	349,99	BREDASDORP MIDAS	1. BRAKE WHEEL CHOCKS - CS 1442		FLEET	349,99
		OVERBERG AGRI BEDRYWE						
95925	341297	ROLA TOYOTA	638,50	ROLA TOYOTA	1. ENGINE PIPE - WATER BY PASS - CS 4570		FLEET	638,50
		B/DORP MIDAS	729,66					
		CROSS ODENDAAL AUTO ELECTRIC	517,50	CROSS ODENDAAL AUTO ELECTRIC	2. REPAIR DISCONNECT IMMOBILISER SYSTEM - CS 1577 B/DORP AUTO ELECTRICAL NON TAX COMPLIANT		FLEET	517,50
95923	341111	IAN DICKIE AND COMPANY	1971,10	IAN DICKIE AND COMPANY	1. REPAIR 50MM SUCTION STRAINER - CS 13554		FLEET	1971,10
		OVERBERG AGRI	2491,66					
95811	340399	AJ BANDE	26785,80	AJ BANDE	3. T41/2018: NEW TYRES REAR 1100 X 20 (T497) - CS 7008		BR & S	26785,80
93479	341327	GW TRAUTMANN CC	4793,20	GW TRAUTMANN CC	1. 5M FLOAT SWITCHES		BW&R	4793,20
		TWO OCEANS PROJECTS AND SERVICES	8061,52					
		ARDS	5600,00					
94744	341224	BREDASDORP WELDING HAIN	664,00	BREDASDORP WELDING HAIN	1. LABOUR & MATERIAL		BW & R	664,00
		OVERBERG AGRI	1725,00					
95462	341402	BH BUILDERS WAREHOUSE	1559,92	BH BUILDERS WAREHOUSE	1 CREASOTE 25 LIT		BPD	1559,92
		BUILD IT	1615,85					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
95461	341399	HPM BOUHANDELAARS	1504,60	HPM BOUHANDELAARS	1. 22 X 110 SAD BEH PAR PM 15 X 3.6		BPD	1504,60
		STRUISBAAL HARDEWARE	1589,59					
	2020/03/19							
95924	341291	CAR BOAT TRUCK BODYWORKS	5815,01	CAR BOAT TRUCK BODYWORKS	1. HALF INCH AIR WRENCH , 3 KWART INCH AIR WRENCH		FLEET	3815,01
		OVERBERG AGRI	7518,68					
		DIESEL ELECTRIC	15180,00					
95931		HYDRAFIX	381,06	HYDRAFIX	1. REPAIR /PARTS STEEL TUBING FITTINGS - CS 10778		FLEET	381,06
		OVERBERG AGRI	492,64					
95935		CROSS ODENDAAL AUTO ELECTRIC	1949,25	CROSS ODENDAAL AUTO ELECTRIC	1. REPAIR CHECK + REPAIR STARTER - CS 19281 (Q101467) B/DORP AUTO ELECTRICAL -NON TAX COMPLIANT		FLEET	1949,25
95934		CROSS ODENDAAL AUTO ELECTRIC	1385,75	CROSS ODENDAAL AUTO ELECTRIC	1. REPAIR CHECK AIRCON - FOUND LEAK - CS 13295 - B/DORP AUTO ELECTRICAL NON TAX COMPLIANT		FLEET	1385,75
95930		DTM NISSAN	3288,91	DTM NISSAN	1. REPAIR SUPPLY CUT + CODE IGNITION KEY - CS 2352		FLEET	3288,91
		AFINTAPART	3967,50					
		ROLA TOYOTA	4892,10					
95017	340862	SPECIALIST SYSTEM ENGINEERING	17710,00	SPECIALIST SYSTEM ENGINEERING	1. EQUIPMENT FOR SERVICE CALL OUT TELEMETRY		DTD	17710,00
		RESET TECHNOLOGIES	22367,50					
		ANDROITY	22013,30					
95016	340867	UNIVERSAL TRADING	26815,00	UNIVERSAL TRADING	1. 50MM CI DF BULK WATER METER T16, 80MM CI DF BULK WATER METER		DTD	26815,00
		JC PIPE SUPPLIES	29750,00					
		AFG FLUID CONTROL	30165,00					
95218	341543	LOUW'S LOODGIETERS	4234,71	LOUW'S LOODGIETERS	3. T116/2018: VERVANG GEYSER VAN CHALET 11, STRUISBAAL OORD		BPD	4234,71
95217	341526	LOUW'S LOODGIETERS	5999,04	LOUW'S LOODGIETERS	3. T116/2018: VERVANG GEYSERS VAN CHALET 1, STRUISBAAL OORD		BPD	5999,04
95215	341494	LOUW'S LOODGIETERS	6120,94	LOUW'S LOODGIETERS	3.T116/2018: VERVANG GEYSER VAN CHALET 7,STRUISBAAL OORD		BPD	6120,94

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
95216	341475	LOUW'S LOODGIETERS	5995,44	LOUW'S LOODGIETERS	3.T116/2018: VERVANG GEYSER BY CHALET 9, STRUISBAAI OORD		BPD	5995,44
95465	341467	LAWNMOWER & CHAINSAW CLINIC	468,00	LAWNMOWER & CHAINSAW CLINIC	1. 3.5MM LUMO TWIST 160 METER SPARKPUG		BPD	468,00
95464	341477	JD IMPLEMENTE	519,99	LAWNMOWER & CHAINSAW CLINIC	1. HERSTEL FS450 BRUSH CUTTER 181440494 WILLEM		BPD	4238,51
95463	341463	LAWNMOWER & CHAINSAW	225,21	LAWNMOWER & CHAINSAW CLINIC	1. HERSTEL XLI KANTSNYER CLUTCH		BPD	225,21
95219	341597	BH BUILDERS WAREHOUSE	560,28	BH BUILDERS WAREHOUSE	1. CEMENT, BRICKS LOOSE		BPD	560,28
95929		BUILD IT	605,20	HI-Q BANDE	1. NEW BATTERY (QU10509Z) - CS8618		FLEET	915,00
94745	341532	SAREL VALENTINE	12300,00	SAREL VALENTINE	1. GOOI VAN CONCRETE SLAB VIR AF LAAI VAN CHLOOR SILINDERE 18M SLAB		BW & R	12300,00
94646	341567	PISTON POWER CHEMICALS	7100,10	PISTON POWER CHEMICALS	3. T101+T102/2018: GEARBOX OIL 80W/90-500ML, T101/2018: GEARBOX OIL 75W/90 -500ML, T101/2018: GEARBOX OIL 80W/90- 20LIT		BSCM	7100,10
95936		KWIK 'n GO	1810,01	KWIK 'n GO	3. T53/2018: NEW TYRES 195/14 C (LT 11) - CS 13736		FLEET	1810,01
2020/03/20		TWO OCEANS PROJECTS AND SERVICES	17800,00					
94275	341681	OVERBERG AGRI BEDRYWE	614,10	OVERBERG AGRI BEDRYWE	2. THREADED ROD 10 X100 GALV (M10), NUTS HEXAGON GR8 ELECTRO GALV 10 ISO, WASHERS FLAT ROUND GALV 10 10.5X 20 X2		BR & S	614,10
94647	341587	VENTISPOT	1618,05	VENTISPOT	1. CONEX WALLPLATE ELBOW COMP 15 X 1/2 CXF		BSCM	1618,05
		KAAP AGRI	1894,20					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
94645	341490	AGRICULTURAL RURAL DEVELOPMENT	12570,00	AGRICULTURAL RURAL DEVELOPMENT	1. HYGIENE INSTANT HAND SANITIZER 5L, SPRAY BOTTLE TRIGGER 500ML		BSCM	12570,00
		ANZ CHEMICALS	15525,00					
95220	341670	LOUW'S LOODGIETERS	1266,45	LOUW'S LOODGIETERS	3. T116/2018: HERSTEL GEBREEKTE PYP, OU KLINIEK, NPR.		BGD	1266,45
95221	341668	GANSBAAI AIRCON	1222,45	GANSBAAI AIRCON	3. T525/2018: HERSTEL LUGVERSORGERS, NEDBANK GEBOU.		BGD	1222,45
95223	341689	BH BUILDERS WAREHOUSE	1628,92	BH BUILDERS WAREHOUSE	1. MASKERS, CRESOTE 25l.		BGD	1628,92
		BUILT IT	1759,24					
95224	341762	LOUW'S LOODGIETERS	4515,42	LOUW'S LOODGIETERS	3. T116/2018: VERVANG GEYSER, CHALET 11, AGULHAS.		BGD	4515,42
95466	341701	SIMONS ELECTRIC	955,00	SIMONS ELECTRIC	3. T116/2018: HERSTEL BOILER B/DORP GEMEENSKAPSAAL.		BGD	955,00
95467	341704	SIMONS ELECTRIC	730,00	SIMONS ELECTRIC	3. T116/2018: HERSTEL/ VERVANG GANGLIG BESTUURSDIENST.		BGD	730,00
95468	341706	SIMONS ELECTRIC	1445,00	SIMONS ELECTRIC	3. T116/2018: VERSKUIF ELEK. NAAMBORD/ VERVANG SKAKELAAR.		BGD	1445,00
95469	341715	SIMONS ELECTRIC	1070,00	SIMONS ELECTRIC	3. T116/2018: VERVANG BUISLIGTE NA LED, TOERISME KANTOOR.		BGD	1070,00
95470	341718	SIMONS ELECTRIC	955,00	SIMONS ELECTRIC	3. T116/2018: HERSTEL GEYSER VAN CHALET 6, WHZ.		BGD	955,00
95471	341720	SIMONS ELECTRIC	380,00	SIMONS ELECTRIC	3. T116/2018: HERSTEL KRAGPROPPE, KAARTJIEKANTOOR, SPORTGRONDE.		BGD	380,00
95472	341723	SIMONS ELECTRIC	380,00	SIMONS ELECTRIC	3. T116/2018: HERSTEL LIGTE GEMEENSKAPSAAL, BRP.		BGD	380,00
95473	341727	SIMONS ELECTRIC	620,00	SIMONS ELECTRIC	3. T116/2017: HERSTEL BOILER, WHZ OORD.		BGD	620,00
95474	341731	SIMONS ELECTRIC	1240,00	SIMONS ELECTRIC	3. T116/2017: HERSTEL STOOF, MANDELE SAAL.		BGD	1240,00
95475	341733	SIMONS ELECTRIC	200,00	SIMONS ELECTRIC	1. VOORSIEN TV BRACKET, CHALET 4.		BGD	200,00
95476	341735	OVERBERG AGRI	1662,21	OVERBERG AGRI	1. VERVANG LEMME, GRASSNYER.		BGD	1662,21
		LAWN MOWER & CHAINSAW CLINIC	1715,85					
95477	341742	MBC HERSTELWERKE	1955,00	MBC HERSTELWERKE	1. VERVANG GEARBOX LEMME+ BEARINGS, BLOWMOWER, SBAAL.		BGD	1955,00
		BREDASDORP SWEISWERKE	2150,00					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
95478	341752	OVERBERG AGRI LAWNMOWER & CHAINSAW CLINIC	1846,90	OVERBERG AGRI	1. VERVANG BELDE SCAG.		BGD	1846,90
95480	341754	MBC HERSTELWERKE OVERBERG AGRI	2250,00 1122,40 1850,00	MBC HERSTELWERKE	1. MAAK VAN 18 SWAALI SITPLEKKE.		BGD	1122,40
2020/03/23								
93307	341367	HARVEY TRAVEL BREDASDORP	5340,00	HARVEY TRAVEL BREDASDORP	3. T66/2017: AKKOMMO: A VAN NIEKERK 7 A ISAACS, PAYDAY WORKSHOP, 30-31/03/'20, CAPE TOWN.		BHR	5340,00
95481	341844	TEDD CUTTER ENTERPRISES LAWNMOWER & CHAINSAW CLINIC	5134,90 5745,00	TEDD CUTTER ENTERPRISES	1. DIENS HASQUVANNA		BGD	5134,90
		OVERBERG AGRI	7003,50					
95482	341850	BH BUILDERS WAREHOUSE BUILT IT	1959,66 2025,85	BH BUILDERS WAREHOUSE	1. SKRYNWERKERSMATERIAAL - INBRAAK BY BRP R/OOLWERKE.		BGD	1959,66
95937		GERRIT COETZEE MBC HERSTELWERKE	6159,50 7469,88	GERRIT COETZEE	1. REMOVE STEEL TUBE, MAKE 2 HYDRAULIC HOSES - CS 10778.		FLEET	6159,50
		OVERBERG AGRI	7484,52					
95938		GROSS ODENDAAL AUTO ELECTRIC	1811,25	GROSS ODENDAAL AUTO ELECTRIC	1. FITTED NEW ALTERNATOR - CS 8583 - B/DORP AUTO ELECTRICAL NON TAX COMPLIANT		FLEET	1811,25
94278	341890	WILMAN GRONDVERSKUIWING	29871,25	WILMAN GRONDVERSKUIWING	3. T203/2018: HUUR VAN DOZER, SBAAL, MRT + APR '20.		BR&S	29871,25
94279	341892	WILMAN GRONDVERSKUIWING	17922,75	WILMAN GRONDVERSKUIWING	3. T203/2018: HUUR VAN DOZER, BRANDPAD, SBAAL, MRT + APR '20.		BR&S	17922,75
94280	341894	R CUPIDO	6000,00	R CUPIDO	3. T106/2018: HERWINNIGSPROJEK, APRIL'20		BR&S	6000,00
94281	341898	WILMAN GRONDVERSKUIWING	29871,25	WILMAN GRONDVERSKUIWING	3. T203/2018: HUUR VAN DOZER, SLOPES, BRP STORTINGSTERREIN, MRT + APR '20.		BR&S	29871,25
87500	341605	MATTER INDUSTRIES	191083,08	MATTER INDUSTRIES	2. DEVIATION IN TERMS OF SECTION 36(1)(a)(v). NO 1408. Due to limited water supply in Struisbaai, especially during holiday periods, better monitoring of borehole water delivery is required to ensure water management to be done effectively.	GMB: 20/03/2020	GMB	191083,08

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
2020/03/24								
94106	341829	BREDASDORP SUPERMARK TRUST	273,95	BREDASDORP SUPERMARK TRUST	1. REFRESHMENTS		BOUBEHEER	273,95
94105	341842	BREDASDORP CHECKERS	280,00					
95933		OFFICE TECH	880,61	OFFICE TECH	3. T400/2018: A3 COPY PAPER WHITE		BOUBEHEER	880,61
		DTM NISSAN	3354,27	DTM NISSAN	1. SUPPLY CUT & CODE IGNITION KET - CS 3180.		FLEET	3354,27
		AFINTAPART	3967,50					
		ROLA TOYOTA	4892,10					
93480	341992	BREDASDORP WELDING	510,00	BREDASDORP WELDING	1. HERSTEL HEK BY RIOOLWERKE.		BW&R	510,00
		OVERBERG AGRI	790,00					
93481	341994	OVERBERG AGRI	1995,92	OVERBERG AGRI	1. UITSNY VAN SHORT COLLARS		BW&R	1995,92
		MBC HERSTELWERKE	2210,40					
93635	342007	LD NEL	22500,00	LDN	2.DEVIATION IN TERMS OF SECTION 36(1)(a)(i). NO 1013. Due to Covid-19, the supply of hand sanitizer became a scares commodity and due to essential services that needs to continue, the municipality is obliged to issue hand sanitizers to their workers to prevent spreading germs and getting into contact with the virus.	GMB : 24/03/20	BSCM	22500,00
95483	342015	JJ MYBURGH NURSERY	2000,00	JJ MYBURGH NURSERY	1. SPELDEKUSSINGS x8.		BGD	2000,00
		ANZA LIFESTYLE NURSERY	2250,00					
96039	342012	TOWN & COUNTRY	28060,00	TOWN & COUNTRY	3. T86/2018: SUBDIVISION & CONSOLIDATION OR ERVEN 1189+1523+2049, BRP.		BSD	28060,00
95939		OVERBERG AGRI	241,14	OVERBERG AGRI	1. REPAIR FILTER - CS 4524.		FLEET	241,14
		BREDASDORP MIDAS	296,44					
95940	341986	GERRIT COETZEE	3250,00	GERRIT COETZEE	1. REPAIR GEARBOX FLOOR JACK .		FLEET	3250,00
		OVERBERG AGRI	4197,18					
		BREDASDORP WELDING	4200,00					
95941		HI Q BANDE	12905,36	HI Q BANDE	3. T62/2018: PUNCTURE REPAIRS : CS 6105 x 7; CS 7008 x1.		FLEET	12905,36
95943		HUMULANI MARKETING	1675,67	HUMULANI MARKETING	1. TEETH / TIPS; B-LOCKS; CUTTING EDGE - CS 10716.		FLEET	1675,67
		ESP	2009,64					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
95947		GERRIT COETZEE	1950,00	GERRIT COETZEE	1. REPAIR COMET HIGH PRESSURE WASHER - CS 2623.		FLEET	1950,00
		DIESEL ELECTRIC	2406,84					
95910	340893	AFINTAPART	2694,90	AFINTAPART	1. SERVICE FILTER KITS : CS 14815; CS 10671; CS 10674.		FLEET	2694,90
		BREDASDORP MIDAS	6500,00					
		UD TRUCKS CAPE TOWN	7296,54					
91366	342039	CAPE AGULHAS CIVILS	26220,00	CAPE AGULHAS CIVILS	3. T183/2018: HIRE OF GRADER FOR : SUIDERSTRAND ROAD, SUIDERSTRAND, STRUISBAAI PLAATPAD.		BS&S	26220,00
95949		GERRIT COETZEE	2300,00	GERRIT COETZEE	1. REMOVE 7 REPAIR CONTROL LEVERS ON TRUCI - CS 7008.		FLEET	2300,00
		BREDASDORP WELDING	2500,00					
		MBC HERSTELWERKE	2939,92					
95950		HYDRAFIX	784,84	HYDRAFIX	1. MAKE-UP NEW HYDRAULIC HOSES - CS 10716.		FLEET	784,84
		OVERBERG AGRI	946,24					
95951		GERRIT COETZEE	1995,00	GERRIT COETZEE	1. REPAIR EXHAUST - CS 10495.		FLEET	1995,00
		KWIK 'n GO	2420,00					
2020/03/25								
96040	342072	SUIDERNUUS	3924,26	SUIDERNUUS	2. AANSOEK OM : AFWYKING, ERF 131 LA; VERGUNNING, ERF 3978 SBAAI; AFWYKING, ERF 3205 BRP.		BSD	3924,26
95484	342025	LAWN MOWER & CHAINSAW CLINIC	468,00	LAWN MOWER & CHAINSAW CLINIC	1. LUMO TWIST 3,5mm		BGD	468,00
		JD IMPLEMENTE	519,99					
95945	342064	HI Q BANDE	100,00	HI Q BANDE	3. T62/2018: SCAG LAWNMOWER PUNCTURE.		FLEET	100,00
95958	342107	OVERBERG AGRI	1495,37	OVERBERG AGRI	1. SANDBLAST 2x RIMS.		FLEET	1495,37
		MBC HERSTELWERKE	1750,00					
95944		HI Q BANDE	2471,65	HI Q BANDE	3. T62/2018: PUNCTURE REPAIRS : CS 10778 x 1; CS 4302 x1.		FLEET	2471,65
95946		OVERBERG AGRI	4808,96	OVERBERG AGRI	1. REPAIR JET CLEANER SUCTION FILTER - CS 11975.		FLEET	4808,96
		BREDASDORP WELDING	5500,00					
		GW TRAUTMANN CC	5652,25					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
95948		HI Q BANDE	1042,50	HI Q BANDE	3. T62/2018: PUNCTURE REPAIRS : CS - 4591 ; CS 1577.		FLEET	1042,50
92435	342003	BREDASDORP HARVEY TRAVEL	1080,00	BREDASDORP HARVEY TRAVEL	3. T66/2017: AKKOMMO: S ROACH, MMC, BELLVILLE, 15/03/20.		BHR	1080,00
95928		BREDASDORP MIDAS	470,02	BREDASDORP MIDAS	1. BRAKE SPRING & - ADJUSTERS - CS 13736.		FLEET	470,02
95952		CAR BOAT TRUCK	621,98					
		KWIK 'n GO	250,00	KWIK 'n GO	1. WHEEL ALIGNMENT - CS 13761.		FLEET	250,00
		ROLA TOYOTA	295,00					
95953		HI Q BANDE	1495,00	HI Q BANDE	3. T62/2018: PUNCTURE REPIAR - CS 4524.		FLEET	1495,00
95954		KWIK 'n GO	256,00	KWIK 'n GO	3. T54/2018: PUNCTURE REPIAR - CS 10674,		FLEET	256,00
95955		KWIK 'n GO	399,99	KWIK 'n GO	1. MONROE SHOCKS - CS 4836.		FLEET	399,99
		CAR BOAT TRUCK	567,00					
95957		OVERBERG AGRI	960,69	OVERBERG AGRI	1. REPLACE BOLT PLATES - CS 15640.		FLEET	960,69
		BREDASDORP WELDING	1200,00					
95959		CROSS AUTO ELECTRICAL	3910,00	CROSS AUTO ELECTRICAL	1. FITTED NEW ALTERNATOR - CS 7008 - B/DORP AUTO ELECTRICAL NON TAX COMPLIANT		FLEET	3910,00
91367	342122	CAPE AGULHAS CIVILS	268016,64	CAPE AGULHAS CIVILS	3. T136/2018: STRUISBAAI INDUSTRIAL ERVEN SERVICES, PAYMENT CERT. 3		GMB	268016,64
91368	342126	CAPE AGULHAS CIVILS	64400,00	CAPE AGULHAS CIVILS	3. T21/2020: RESEAL OF ROADS, PAYMENT CERT. 1		DTD	64400,00
94746	341970	IKUSASA CHEMICALS	102493,78	IKUSASA CHEMICALS	3. T93+94/2018: LIQUID ALUMINIUM SULPHATE & -SODIUM OXIDE LYE.		GMB	102493,78
94747	342137	IKUSASA CHEMICALS	30097,80	IKUSASA CHEMICALS	3. T87/2018: HTH GRANULES 18 x 50kg BAGS		DTD	30097,80
94749	342151	2 ACS SERVICES	83686,99	2 ACS SERVICES	3. T89+90/2018: HYPOCHLORITE 12%, SODIUM HYDROXIDE, CHLORINE TABLETS.		DTD	83686,99
94750	342159	2 ACS SERVICES	59892,00	2 ACS SERVICES	3. T90/2018: PURIFICATION LIME WWWT- BRP, WHZ, SBAAI NETWORK.		DTD	59892,00
93636	342114	LD NEL	52500,00	LD NEL	2.DEVIATION IN TERMS OF SECTION 36(1)(a)(i). NO 1013. Due to the Covid-19, the supply of hand sanitizer became a scares commodity and due to essential services that needs to continue, the municipality is obliged to issue hand sanitizers to their workers to prevent spreading germs and getting into contact with the virus. HANDSANITIZER LIQUID, PROTECT CIVID 19, - 250ml x 700.	GMB : 24/03/20	DFD	52500,00

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
91369		MEYER BETON	776529,82	MEYER BETON	3. T119/2019: BD RDP ROADS -PAYMENT CERTIFICATE 3 RELEASE OF 5% RETENTION 2. KOUSEPBEGROTING (2020/21) , 2021/22 EW 2022/23, EN DERDE HERSTENING EN WYSIGING VAN DIE GOP (2020/21) EN GEINTEGREERDE AFVAL BESTUURSPLAN(2020) IN SUIDERNUUS 26 MAART		GMB	776529,82
92162	342184	SUIDERNUUS	1625,64	SUIDERNUUS	2.DEVIATION IN TERMS OF SECTION 36(1)(a)(i). NO 1225. The repeater system for CAM's two-way radio's broke and urgently needs to be replaced as it is fundamental to service delivery. Due to the National Disaster (COVID-19), it is impossible to follow normal SCM Processes. The roof housing of the unit also got damaged and need to be repaired.		GMB	1625,64
92041		BERNARDS ELECTRONICS & COMMUNICATIONS	65709,50	BERNARDS ELECTRONICS & COMMUNICATIONS	3. T107/2018: HUUR VAN HAAKTROK, VERVOER VAN 30m ³ - SKIPS - MRT'20.	GMB : 24/03/20	DFD	65709,50
94282	342163	DP TRUCKHIRE	47615,29	DP TRUCKHIRE			DTD	47615,29
93082	342109	BH BUILDERSWAREHOUSE BUILT IT	1559,92 1603,95	BH BUILDERSWAREHOUSE	1. CREOSOTE 25l x 3.		BGD	1559,92
94748	342144	METSI CHEM IKAPA	17388,00	METSI CHEM IKAPA	3. T91/2018: CHLORINE GAS SYLINDERS FOR WWTW x 12.		BW&R	17388,00
94751	342161	2 ACS SERVICES	29946,00	2 ACS SERVICES	3. T90/2018: PURIFICATION LIME WTW- BRP.		BW&R	29946,00
95960		STRUISBAAI BANDE	520,00	STRUISBAAI BANDE	2. REPAIR TUBE 7 SWAP WHEEL - CS 15050.		FLEET	520,00
95961		HI Q BANDE	940,00	HI Q BANDE	VEHICLE WORKING IN STRUISBAAI. 1. NEW BATT. - CS 13901.		FLEET	940,00
95962		BREDASDORP MIDAS	969,46					
95963		KWIK 'n GO	60,00	KWIK 'n GO	3. T53/2018: TYRE REPAIR - CS 13450.		FLEET	60,00
95963		HI Q BANDE	770,50	HI Q BANDE	3. T62/2018: NEW TUBE - CS 5811.		FLEET	770,50
93637	342232	AGRICULTURAL RURAL DEVELOPMENT	25000	AGRICULTURAL RURAL DEVELOPMENT	1. SURGICAL MASKS (100 per box)		BSCM	25000,00
		KAAP AGRI	119290					
		STRUISBAAI HARDEWARE	75000					

8. AWARDS MADE TO PERSONS IN SERVICE OF THE STATE (SCM Reg 44)

REPORT IN TERMS OF SCM REGULATION 44 (awards to persons in service of the state) / VERSLAG IN TERME VAN SCM REGULASIE 44 (toekennings aan persone indiens van die staat) :						
1 JULY 2019 - 30 JUNE 2020						
NO.	SCM PROCESS FOLLOWED	BESKRYWING/ DESCRIPTION	AWARDED TO	RELATIONSHIP	AMOUNT PAID AS AT 31 MARCH 2020 / BEDRAE UITBETAAL SOOS OP 31 MAART 2020	VAT
1		NONE			R 0,00	

9. AWARDS MADE TO CLOSE FAMILY MEMBERS OF PERSONS IN SERVICE OF THE STATE (SCM Reg 45)

NO.	SCM PROCESS FOLLOWED	BESKRYWING/ DESCRIPTION	AWARDED TO	RELATIONSHIP	Name Of Person in service of the state	AMOUNT PAID AS AT 31 MARCH 2020 / BEDRAE UITBETAAL SOOS OP 31 MAART 2020
1	3 QUOTES		DIEDERICKS CONSTRUCTION	BROTHER OF CAM OFFICIAL MR. J DIEDERICKS	MR. J DIEDERICKS	R 3 980,00
2	DIRECT	Pauper Burials	ADONAI FUNERAL HOME	BROTHER OF CAM OFFICIAL MR. D FREDERICKS	MR. D FREDERICKS	R 25 000,00
3	3 QUOTES	CATERING	EE SPANDIEL	PARENT OF CAM OFFICIAL MR. H SPANDIEL	MR. H SPANDIEL	R 6 450,00
						R 35 430,00

REPORT IN TERMS OF SCM REGULATION 45 (Indirect: awards to close family members of persons in service of the state) / VERSLAG IN TERME VAN SCM REGULASIE 45 (Indirek: toekennings aan na-verwante familie-lede) :						
1 JULY 2019 - 30 JUNE 2020						
Nr	SCM PROCESS FOLLOWED	Tender Description	Tenderer	Relationship to person in service of the state	Name Of Person in service of the state	EXPENDITURE TO DATE
1	TENDERS	PLANT HIRE FOR CONSTRUCTION PURPOSES, PAVING OF SIDEWALKS IN CAPE AGULHAS MUNICIPAL AREA, THE CONSTRUCTION OF WATER & ROAD SERVICES FOR LIGHT INDUSTRIAL ERVEN IN STRUISBAAI	CAPE AGULHAS CIVILS	MS. TL DU TOIT SPOUSE OF DH DU TOIT, DIRECTOR IN CAPE AGULHAS CIVILS IS IN SERVICE OF THE DEPARTMENT OF HEALTH	MS. TL DU TOIT	R2 927 578,63
2	TENDERS & QUOTATIONS	COMPUTER ACCESSORIES & STATIONERY	CANFRED COMPUTERS T/A PREMIUM COMPUTERS & STATIONERS SWELLENDAM	MR. N EKSTEEN, PARENT OF BOTH SHAREHOLDERS/DIRECTORS OF PREMIUM COMPUTERS & STATIONERS SWELLENDAM IS IN SERVICE OF DENEL OTR	MR. N EKSTEEN	R 18 545,44
3		SAFEGUARDING OF RECEPTION AREA AT STRUISBAAI RESORT	DC ZEEMAN T/A ALUMINIUM DESIGNS	V ZEEMAN(SPOUSE) OF OWNER IS IN SERVICES OF THE STATE (OVERBERG DISTRICT MUNICIPALITY	MS. V ZEEMAN	R 7 277,00
4	SCM1-2018-19	ITEM 9-12 ANNUAL STORE STOCK & SERVICES	IKAPA RETICULATION & FLOW	SPOUSE OF DIRECTOR IS EMPLOYED BY WESTERN CAPE EDUCATION DEPARTMENT (ATHLONE SCHOOL FOR THE BLIND)		R385 969,06
5	SCM1-2018-19	ITEM 9-12 & 13 ANNUAL STORE STOCK & SERVICES	DEMOCRATIC PACKAGING CC	SPOUSE OF DIRECTOR V VAN DER HEEVER IS A TEACHER WCED	MS. V VAN DER HEEVER	R 194 948,00
6	SCM1-2018-19	ITEM 18 ANNUAL STORE STOCK & SERVICES	PISTON POWER CHEMICALS CC	NADIRA ANDHEE, WIFE OF UJUSH ANDHEE(DIRECTOR) IS EMPLOYED AS AN EDUCATOR IN KZN	MS. NADIRA ANDHEE	R 23 698,74
						R 3 558 016,87

10. REGISTER OF CONSTRUCTION TENDERS ABOVE R200 000 ON CIDB i-TENDER (CIDB Reg 18(1))

VERSLAG IN TERME VAN CIDB REGULASIE 18(1) MAART 2020 / REPORT IN TERMS OF CIDB REGULATION 18(1) - MARCH 2020						
Tenders Advertised And Not Closed						
cidb Reference Number	Tender Number	Description	Status	Date Advertised	Date Closed	Change Request Status
		NONE				
Tenders Closed and Not Awarded						
cidb Reference Number	Tender Number	Description	Status	Date Advertised	Date Closed	Change Request Status
100065051	SCM40/2019/20	THE CONSTRUCTION OF A NEW 63MM WATERPIPELINE & CONNECTIONS FOR A IRRIGATION SYSTEM & INSTALL	Advertised	2020/02/25	2020/03/20	N/A
100061564	SCM21/2019/20	MAINTENANCE CONTRACT OF MECHANICAL AND ELECTRICAL EQUIPMENT FOR WATER AND SANITATION INFRASTRUCTURE AT CAPE AGULHAS MUNICIPALITY FOR A PERIOD ENDING 30 JUNE 2022	Advertised	2019/11/01	2019/12/06	N/A
100062605	SCM20/2019/20	WATER TREATMENT ARNISTON, SUIDERSTRAND & SPANJAARSKLOOF FOR A PERIOD OF 3 YEARS	Advertised	2019/11/28	2020/01/24	Approved

ACTIVE CONTRACTS

cidb Ref No	Contract Number	Title	Description	Status	Change Request Status	Date Awarded	Date of practical completion
-	SCM19/2019/20	CONSTRUCTION OF PEDESTRIAN BRIDGE IN BREDASDORP	CONSTRUCTION OF PEDESTRIAN BRIDGE IN BREDASDORP	Awarded		2020/02/26 00:00	-
-	SCM27/2019/20	THE REPLACEMENT OF EXISTING PIPE SYSTEMS IN BREDASDORP	THE REPLACEMENT OF EXISTING PIPE SYSTEMS IN HUGO-, DUINE- AND BLOKOM STREETS IN BREDASDORP	Awarded		2020/03/19 00:00	-
-	SCM30/2019/20	BUILDING OF ABLUTION FACILITY AT NAPIER OLD CLINIC	BUILDING OF ABLUTION FACILITY AT NAPIER OLD CLINIC	Awarded		2020/03/02 00:00	-
-	SCM38/2019/20	BUILDING OF ABLUTION FACILITY AT SUIDERSTRAND	BUILDING OF ABLUTION FACILITY AT SUIDERSTRAND	Awarded		2020/03/24 00:00	-
-	SCM29/2019/20	CIVIL WORKS FOR LESEDI CONTAINER PROJECT, BREDASDORP	THE CONSTRUCTION OF ALL CIVIL SERVICES PRIOR TO THE PLACEMENT OF 6 X 6 X 3 MODIFIED SHIPPING CONTAINERS.	Awarded		2020/03/02 00:00	-
-	SCM28/2019/20	THE REPAIR AND RESEAL OF ROADS IN BREDASDORP	THE REPAIR AND RESEAL OF ROADS IN BREDASDORP	Awarded		2020/03/02 00:00	-
-	SCM15/2019/20	The Construction Of Water And Road Services For Light Industrial Even In Struisbaai	The construction of water and road services for light industrial erven in Struisbaai. The scope of works consists of the construction and servicing of industrial erven in Struisbaai	Awarded		2019/11/22 00:00	-
100114249	SCM6/2019/20	REFURBISHMENT OF BREDASDORP TRAFFIC DEPARTMENT VEHICLE INSPECTION PIT	REFURBISHMENT OF BREDASDORP TRAFFIC DEPARTMENT VEHICLE INSPECTION PIT	Awarded		2019/10/09 00:00	-
100114449	SCM14/2019/20	PAVING OF SIDEWALKS IN CAPE AGULHAS AREA	PAVING OF SIDEWALKS IN THE FOLLOWING AREAS: 1. PARKSTREET, BREDASDORP 2. 1ST AVENUE, STRUISBAAI 3. STRUISBAAI/LÁGULHAS MAIN ROAD	Awarded		2019/10/28 00:00	-
100114454	SCM9/2019/20	THE UPGRADING OF RDP ROADS IN BREDASDORP (PHASE 2)	THE UPGRADING OF RDP ROADS IN BREDASDORP (PHASE 2)	Awarded		2019/10/09 00:00	-
100106753	SCM36/2018/19	THE EQUIPING OF BOREHOLES IN NAPIER AND SUIDERSTRAND	THE EQUIPING OF BOREHOLES IN NAPIER AND SUIDERSTRAND	Awarded		2019/05/15 00:00	-
100105582	SCM37/2018/19	RESEAL OF RAODS	RESEAL OF ROADS	Awarded		2019/04/17 00:00	-

<u>cidb Ref No</u>	<u>Contract Number</u>	<u>Title</u>	<u>Description</u>	<u>Status</u>	<u>Change Request Status</u>	<u>Date Awarded</u>	<u>Date of practical completion</u>
100104445	SCM24/2018/19	UPGRADING OF ROADS	THE UPGRADING OF RDP ROADS IN BREDASDORP	Awarded		2019/03/18 00:00	-
100056289	SCM30/2015/16	EXTENSION OF THUSONG CENTRE, PHASE 2	EXTENSION OF THE THUSONG CENTRE IN BREDASDORP	Awarded		2016/03/11 00:00	
100006984	SCM20/2012/13	WATER TREATMENT: ARNISTON AND SUIDERSTRAND	Water Treatment at Arniston and Suidstrand	Awarded		2013/02/20 00:00	
100058946	SCM13-2019-20	The Upgrading of the existing Wastewater Treatment Works in Bredasdorp	The Upgrading of the existing Wastewater Treatment Works in Bredasdorp. The project entails the UPGRADING OF THE WASTEWATER TREATMENT WORKS IN BREDASDORP to provide adequate and efficient treatment facilities to treat sewage generated in Bredasdorp and surrounding areas. The proposal includes the construction of a new inlet works, new raw sewage pump station, lining of over-flow pond, extension and modification of the existing aeration basin to treat 1.6 M ³ /d ADWF, a new 2 M ³ /d ADWF biological reactor, a new 17m secondary settling tank, a new chlorine contact channel and laboratory room extension to the existing office building.	Awarded		2020/01/16 00:00	
CONTRACTS WHERE PRACTICAL COMPLETION HAS BEEN REGISTERED							
<u>cidb Ref No</u>	<u>Contract Number</u>	<u>Title</u>	<u>Description</u>	<u>Status</u>	<u>Change Request Status</u>	<u>Date Awarded</u>	<u>Date of practical completion</u>
CONTRACTS THAT ARE CANCELLED							
<u>cidb Ref No</u>	<u>Contract Number</u>	<u>Title</u>	<u>Description</u>	<u>Status</u>	<u>Date Advised</u>	<u>Date Closed</u>	<u>Awarded</u>
100059886	SCM17/2019/20	Building of Ablution Facility at Suidstrand	Cancelled	2019/09/10	2019/10/04	No	N/A

11. DISPUTES, COMPLAINTS, ENQUIRIES AND OBJECTIONS (SCM Reg 21(e), 49 & 50)

REGISTER							
DISPUTES, COMPLAINTS, ENQUIRIES AND OBJECTIONS MECHANISM 1 JULY 2019 - 30 JUNIE 2020							
Supply Chain Management Policy, Par. 11.15 & SCM Treasury Regulations- Reg 49-50							
DATE RECEIVED	BIDDER	REFERENCE NR	DISPUTES, COMPLAINTS, ENQUIRIES AND OBJECTION DESCRIPTION	Submitted within 14 days.	RESPONSIBLE OFFICIAL (SCM/CFO/AO)	STATUS / REMARKS	TO WHOM REFERRED IF NOT RESOLVED WITHIN 60 days.
	none						


12. MONTHLY STORES RECONCILIATION

STORES MONTH END BALANCING RECONCILIATION AS AT 31 MARCH 2020									
STORES TRANSACTIONS Reconciliation Date	STORE A - BREDASDORP 2020/03/31	STORES TRANSACTIONS Reconciliation Date	STORE B - ELECTRICAL 2020/03/31	STORES TRANSACTIONS Reconciliation Date	STORE C - STRUISBAAI 2020/03/31	STORES TRANSACTIONS Reconciliation Date	TOTAL STOCK VALUE 2020/03/31		
Opening Balances	1 481 110,16	Opening Balances	102 375,00	Opening Balances	144 256,38	Opening Balances	1 727 741,54		
Stock Received	218 677,84	Stock Received	0,00	Stock Received	15 120,00	Stock Received	233 797,84		
Stock Issued	-273 367,69	Stock Issued	0,00	Stock Issued	-16 244,46	Stock Issued	-289 612,15		
Stock Returned	0,00	Stock Adjusted	0,00	Stock Adjusted	0,00	Stock Adjusted	0,00		
Stock Written Off	0,00	Stock Returned	0,00	Stock Returned	0,00	Stock Returned	0,00		
Stock Transferred	-15 120,00	Stock Transferred	0,00	Stock Transferred	0,00	Stock Transferred	-15 120,00		
Stock on Hand Store A	1 411 300,31	Stock on Hand Store C	102 375,00	Stock on Hand Store C	143 131,92	Stock on Hand Store A, B & C	1 656 807,23		
STORES MAIN LEDGER	STORE A	STORES MAIN LEDGER	STORE B	STORES MAIN LEDGER	STORE C	STORES MAIN LEDGER	TOTAL STOCK VALUE		
Opening Balances	1 481 110,16	Opening Balances	102 375,00	Opening Balances	144 256,38	Opening Balances	1 727 741,54		
Issues	-288 487,69	Issues	0,00	Issues	-16 244,46	Issues	-304 732,15		
Received	218 677,84	Received	0,00	Received	15 120,00	Received	233 797,84		
Stock on Hand Store A	1 411 300,31	Stock on Hand Store C	102 375,00	Stock on Hand Store C	143 131,92	Stock on Hand Store A, B & C	1 656 807,23		
	1 411 300,31		102 375,00		143 131,92	TOTAL STOCK AS AT 31 MARCH 2020	1 656 807,23		

13. Conclusion & Sign Off

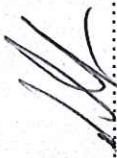
The Supply Chain Management Unit is continuously improving its processes and procedures in order to ensure that Council receive value for money in terms of demand and acquisition management.

I hereby certified that the above information is correct.


.....
RJ SEFOOR

MANAGER SCM

Date: 2.4.2020


.....

PJ VAN BILJON

DIRECTOR: FINANCIAL SERVICES

Date: 23/06/2020


.....

DGI O'NEILL

MUNICIPAL MANAGER

Date: 05/05/2020

ANNEXURE A

ANNUAL PROCUREMENT PLAN 2019/20

ANNUAL PROCUREMENT PLAN 2019/20	ConfigCode	FUNDING SOURCE	BUDGET 2019/20	ADJUSTMENT BUDGET 2019/20	Total spent To Date 2019/20	Available on vote 2019/20	STATUS	Tender / Formal Written Quotation EXISTING tender, exception, quotations	EXPECTED SPECS DATE	ACTUAL SPECS DATE	ACTUAL ADVERT DATE	ACTUAL CLOSING DATE	ACTUAL EVALUATION DATE	EXPECTED COMPLETION DATE
Council Support	20/10													
Cupboard - Cnr Europa	072010050004	CRR	R3 300,00		R2 900,00	400,00	COMPLETED	formal written quotation	2019/04/18	2019/04/25	2019/05/03	2019/05/03	2019/05/28	2019/08/30
TOTAL			R3 300,00											
Municipal Manager	25/10													
Laminating machine (A3)		CRR	R3 000,00		R805,91	2 194,09	COMPLETED	quotation						2019/08/30
Desk	072510045103	CRR	R1 000,00		R700,00	300,00	COMPLETED	formal written quotation	2019/04/18	2019/04/25	2019/05/03	2019/05/17	2019/05/28	2019/08/30
Table (x2)	072510045104	CRR	R2 500,00		R2 400,00	100,00	COMPLETED	formal written quotation	2019/04/18	2019/04/25	2019/05/03	2019/05/17	2019/05/28	2019/08/30
TOTAL			R6 500,00											
Strategic Services	25/21													
RSEP (DPLG) - Led Construction (Buildings / Kiosk)	072521015001	PROV	R1 000 000,00		R758 516,50	241 483,50	IN CONSTRUCTION	EXISTING TENDER	2018/19					2020/05/30
Television screens- municipal buildings	072521045001	CRR	R3 000,00		R0,00	3 000,00	OUTSTANDING	quotations	2019/04/25					2019/09/30
Camera with Accessories	072521045113	CRR	R40 000,00		R0,00	40 000,00	OUTSTANDING	formal written quotation	2019/04/25					2019/09/30
Office Chair	072521045114	CRR	R3 000,00		R2 400,00	600,00	COMPLETED	formal written quotation	2019/04/18	2019/04/25	2019/05/03	2019/05/17	2019/05/28	2019/08/30
Cupboard	072521045115	CRR	R3 000,00		R2 400,00	600,00	COMPLETED	formal written quotation	2019/04/18	2019/04/25	2019/05/03	2019/05/17	2019/05/28	2019/08/30

ANNUAL PROCUREMENT PLAN 2019/20	ConfigCode	FUNDING SOURCE	BUDGET 2019/20	ADJUSTMENT BUDGET 2019/20	Total spent To Date 2019/20	Available on vote 2019/20	STATUS	Tender / Formal Written Quotation EXISTING tender, exemption, quotations	EXPECTED SPECS DATE	ACTUAL SPECS DATE	ACTUAL ADVERT DATE	ACTUAL CLOSING DATE	ACTUAL EVALUATION DATE	EXPECTED COMPLETION DATE
Visitors Chairs	072521045116	CRR	R3 000,00		R1 160,00	1 840,00	COMPLETED		2019/04/18					2019/08/30
TOTAL			R1 052 000,00											
Administration	25/24													
Chairs	072524045108	CRR	R4 000,00		R3 750,00	250,00	COMPLETED	formal written quotation	2019/04/18	2019/04/25	2019/05/03	2019/05/17	2019/05/28	2019/08/30
TOTAL			R4 000,00											
Human Resources Organisational Development	25/30													
Big Capacity Urn	072530050004	CRR	R2 500,00		R1 065,65	1 434,35	COMPLETED	quotations						2019/07/31
White Board	072530050005	CRR	R1 500,00		R1 235,00	265,00	COMPLETED	existing tender	2018/19					2019/07/31
TOTAL			R4 000,00											
Tourism / Led	25/41													
Airconditioners x4	072541050001	CRR	R70 000,00		R39 261,00	30 739,00	COMPLETED	formal written quotation	2019/04/25	2019/07/23	2019/08/02	2019/08/16	2019/08/27	2019/09/30
TOTAL			R70 000,00											
Revenue Management	30/20													
Office Chairs (x7)	073020116004	CRR	R18 000,00	(250)	R15 800,00	1 950,00	DELIVERED	formal written quotation	2019/04/18	2019/04/25	2019/05/03	2019/05/17	2019/05/28	2019/08/30
Steel cabinet 4 drawers (X2)	073020045101	CRR	R4 000,00	250	R4 200,00	50,00	DELIVERED		2019/04/18					2019/08/30
Note counter (cashiers)			R2 000,00			2 000,00								
TOTAL			R24 000,00											

ANNUAL PROCUREMENT PLAN 2019/20	ConfigCode	FUNDING SOURCE	BUDGET 2019/20	ADJUSTMENT BUDGET 2019/20	Total spent To Date 2019/20	Available on vote 2019/20	STATUS	Tender / Formal Written Quotation EXISTING tender, exception, quotations	EXPECTED SPECS DATE	ACTUAL SPECS DATE	ACTUAL ADVERT DATE	ACTUAL CLOSING DATE	ACTUAL EVALUATION DATE	EXPECTED COMPLETION DATE
Workshop	30/51													2019/08/16
Toolboxes	07305118001	CRR	R10 000,00		R3 948,50	6 051,50	COMPLETED	quotations						
TOTAL			R10 000,00											
ICT Unit	30/60													
Projectors x3	073060116007	CRR	R21 000,00		R20 316,00	684,00	ON ORDER		2019/05/15					2019/10/31
Replacement Laptops	073060216021	CRR	R45 000,00	R16 900,00	R70 494,13	-8 594,13	ON ORDER	tender	2019/05/15					2019/10/31
UPS small (Offices)	073060040101	CRR	R30 000,00	-R9 140,00	R23 106,00	-2 246,00	ON ORDER	tender	2019/05/31					2019/10/31
Rack mount UPS	073060045101	CRR	R15 000,00	450	R10 300,00	2 250,00	ON ORDER	tender	2019/05/31	2019/06/20	2019/07/12	2019/08/20	2019/08/20	2019/10/31
External HDD	073060116009	CRR	R10 500,00	980	R8 520,00	0,00	ON ORDER	tender	2019/05/31					2019/10/31
Switch Cabinet (x2)	073060116011	CRR	R7 500,00	-R3 330,00	R4 167,00	3,00	ON ORDER	tender	2019/05/31					2019/10/31
New PC's	073060040001	CRR	R45 000,00		R19 445,40	25 554,60	COMPLETED	tender	2019/05/31					2019/10/31
Two Way Radios	073060116014	CRR	R29 000,00		R24 002,00	4 998,00	ON ORDER		2019/05/31					2019/10/31
Smart city project	073060055002	CRR	R900 000,00		R68 942,85	831 057,15	AWARDED	existing tender	2018/19					2021/05/31
Smart city project 2	073060055001	FMG	R1 550 000,00		-R675,00	1 550 675,00	IN CONSTRUCTION	existing tender	2018/19					2021/05/31
Small tools	073060116031	CRR	R2 000,00		R467,74	1 532,26	ON GOING	quotation	as and when needed					2019/09/30
TOTAL			R2 655 000,00											

ANNUAL PROCUREMENT PLAN 2019/20	ConfigCode	FUNDING SOURCE	BUDGET 2019/20	ADJUSTMENT BUDGET 2019/20	Total spent To Date 2019/20	Available on vote 2019/20	STATUS	Tender / Formal Written Quotation EXISTING tender, exemption, quotations	EXPECTED SPECS DATE	ACTUAL SPECS DATE	ACTUAL ADVERT DATE	ACTUAL CLOSING DATE	ACTUAL EVALUATION DATE	EXPECTED COMPLETION DATE
Protection Services	40/20													
Replacement LDV (Environmental Protection)	074020060101	VEH/FIN	R265 000,00	(22 000)	R211 651,00	31 349,00	DELIVERED	tender	2019/05/03	2019/08/01	2019/08/08	2019/08/30	2019/10/10	2019/12/13
TOTAL			R265 000,00											
Traffic & Law Enforcement	40/21													
Vehicles: x1 Sedan Replacement (Traffic/Law Enforcement)	074021060102	VEH/FIN	R200 000,00	R22 000,00	R254 287,40	-32 287,40	DELIVERED	tender	2019/05/03	2019/08/01	2019/08/08	2019/08/30	2019/10/10	2019/12/13
TOTAL			R200 000,00											
Traffic Licencing	40/22													
Note Counter	074022050001	CRR	R5 000,00		R4 160,00	840,00	COMPLETED	quotations	2019/05/31					2019/08/30
Hydraulic Play Detector plates	074022055005	Donation	R130 000,00		R0,00	130 000,00	OUTSTANDING	formal written quotations	2019/05/31					2019/09/30
Buildings - Renovation of reception area (Entrance)	074022216003	CRR	R100 000,00		R0,00	100 000,00	OUTSTANDING							
Renovating of Vehicle testing area	074022205101	CRR	R35 000,00		R0,00	35 000,00	OUTSTANDING							
TOTAL			R270 000,00											

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<u>Environmental Services</u>	40/23													
Animal Control project - Fencing etc.	074023014001	CRR	R50 000,00		R45 400,00	4 600,00	COMPLETED	formal written quotations	2019/05/31	2019/07/23	2019/08/16	2019/08/30	2019/09/10	2019/09/30
TOTAL			R50 000,00											
<u>Housing</u>	40/30													
Chair (x2)	074030045109	CRR	R2 000,00		R1 500,00	500,00	COMPLETED	formal written quotation	2019/04/18	2019/04/25	2019/05/03	2019/05/17	2019/05/28	2019/08/30
Desk	074030045117	CRR	R2 500,00		R1 600,00	900,00	COMPLETED		2019/04/18					2019/08/30
TOTAL			R4 500,00											
<u>Public Services</u>	40/40													
Office Equipment / Furniture	074040116002	CRR	R20 000,00		R10 360,00	9 640,00	ON ORDER	formal written quotation	2019/04/18	2019/04/25	2019/05/03	2019/05/17	2019/05/28	2019/08/30
TOTAL			R20 000,00											
<u>Building and Commonage</u>	40/41													
Extension of safeguarding office - Napier Office	074041010101	CRR	R60 000,00		R0,00	60 000,00	RE-ADVERTISED as and when needed	formal written quotations	2019/04/19 as and when needed	2019-08-08 /2019-04-12	2019-08-16 /2020/01/24	2019-09-06 /2020/02/14	2019/09/10	2019/11/15
Airconditioners (Replacement)	074041216005	CRR	R30 000,00		R10 347,83	19 652,17	COMPLETED	formal written quotation						2020/05/31
Vacume Cleaner/ Carpet Extraction unit	074041116002	CRR	R6 500,00		R2 790,00	3 710,00	COMPLETED	quotations						2019/07/31
ONS HUIS - wash basins & Taps at 9 rooms	074041021001	CRR	R60 000,00		R42 071,35	17 928,65	IN CONSTRUCTION	existing tender						2019/07/31

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Fencing - Simunye / Tussen treine	074041213001	CRR	R76 400,00		R76 000,00	400,00	AWARDED	formal written quotations	2019/05/06	2019/09/03	2019/09/13	2019/10/04	2019/10/10	2019/11/31
Napier Ablutions - Old Clinic	074041215002	E/LOAN	R500 000,00		R0,00	500 000,00	ADVERT IN CONSTRUCTION	tender	2019/05/31	2019/12/04	2020/01/24	2020/02/14	2019/09/19	2019/12/15
PIT - Traffic Department	074041203002	CRR	R613 000,00		R18 198,75	594 801,25		tender	2019/06/14	2019/06/20	2019/07/12	2019/08/08		2019/09/30
TOTAL			R1 345 900,00											
Parks & Sport Facilities	40/42													
3 x FS450 Brushcutter	074042216001	CRR	R175 300,00		R131 544,30	43 755,70	COMPLETED	quotations	2019/07/01	2019/07/30	2019/08/02	2019/08/16	2019/09/10	2019/07/31
MS382 Chainsaw	074042018001	CRR	R12 000,00		R5 473,91	6 526,09	COMPLETED	quotations formal written quotation	2019/07/01					2019/07/31
Upgrade Hockey Field Nets	074042231005	CRR	R30 000,00		R25 560,00	4 440,00	COMPLETED		2019/07/01					2019/08/31
Beautification of entrance to towns	074042216003	CRR	R300 000,00		R0,00	300 000,00		tender						
Playpark - Public Open spaces	074042112004	CRR	R300 000,00		R257 175,05	42 824,95	AWARDED	tender	2019/04/30	2019/06/20	2019/07/12	2019/08/06	2019/08/08	2019/10/31
Sport facility - Waenhuiskrans (MIG Funding)	074042231004	MIG	R249 531,00		R108 253,71	141 277,29	IN CONSTRUCTION	tender		2019/12/04	2020/01/24	2020/02/13		2019/12/31
Construction - Soccer Field (Napier)	074042231023	CRR	R1 200 000,00		R499 600,02	700 399,98	IN CONSTRUCTION	existing tender						
200 Sitplek Wooden Pavillian - Struisbaai	07402231024	CRR	R150 000,00		R125 000,00	25 000,00	COMPLETED	formal written quotation		2019/06/20	2019/07/12	2019/07/26	2019/08/08	2019/11/29
Grass cutter (new)	074042216001	CRR	R0,00		R0,00	0,00				2019/07/30	2019/08/02	2019/08/16	2019/09/10	

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TOTAL			R2 416 831,00											
Beaches & Holiday resort	40/43													
Ablution facility - Suiderstrand	074043116012	CRR	R500 000,00		R0,00	500 000,00	BID VALIDITY EXPIRED / RE-ADVERTISE	tender	2019/05/31	2019/09/03	2019/09/13	2019/10/04	2019-10-24/2019-11-14	2019/11/15
Safeguarding of Receptionist area (L Agulhas)	074043212101	CRR	R125 500,00		R0,00	125 500,00	RE-ADVERTISE	formal written quotation	2019/04/30	2019-08-08 / 2019-12-04	2019-08-16 / 2020/01/24	2019-09-06 / 2020/02/14	2019/09/10	2019/10/31
Upgrading of Ablution facilities (Resorts / Camping sites)	074043212007	CRR	R50 000,00		R32 006,09	17 993,91	IN CONSTRUCTION	formal written quotation	as and when needed					
Beach Wheelchair (Blue Flag Beach)	074043231001	CRR	R50 000,00		R46 607,83	3 392,17	no quotations received	formal written quotation	2019/04/30	2019-04-25 / 2019-10-24	2019-05-03 / 2019-11-01	2019-05-17 / 2019-11-08		2019/09/13
TOTAL			R725 500,00											
Director: Engineering	50/10													
Chairs / Furniture	075010045110	CRR	R8 400,00		R8 228,50	171,50	COMPLETED	formal written quotation	2019/04/18	2019/04/25	2019/05/03	2019/05/17	2019/05/28	2019/08/30
TOTAL			R8 400,00											
Water: Distribution	50/20													
FMSG - Bulk Water meters	075020135102	FMSG	R500 000,00		R0,00	500 000,00	CANCELLED	tender	2019/05/10	2019/07/23	2019/08/02	2019/09/04	2019/10/24	2020/03/30

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Equipment for boreholes in Napier and Suiderstrand	075020131002	E/LOAN	R500 000,00		R404 559,96	95 440,04	IN CONSTRUCTION	existing tender	done					2019/10/31
Equipment & drilling of boreholes in Struisbaai	075020131003		R0,00	R800 000,00	R451 264,48	348 735,52	IN CONSTRUCTION	existing tender	done					2019/10/31
Replace old Water Mains	075020135101	E/LOAN	R1 000 000,00		R0,00	1 000 000,00		tender	2019/06/21	2019/11/14	2019/11/22	2020/01/17		2020/03/31
Replacement LDV CS15640	075020121012	VEH/FIN	R270 000,00	000	R290 965,00	35,00	COMPLETED	tender	2019/05/03					2019/12/13
Replacement LDV CS4397	075020121013	VEH/FIN	R270 000,00	000	R290 965,00	35,00	COMPLETED	tender	2019/05/03	2019/08/02	2019/08/08	2019/08/30	2019/10/10	2019/12/13
Replacement LDV CS4580	075020121014	VEH/FIN	R270 000,00	000	R290 965,00	35,00	COMPLETED	tender	2019/05/03					2019/12/13
Airconditioners - Office		CRR	R20 000,00		R9 815,26	10 184,74	AWARDED	Quotations		2019/07/23	2019/08/02	2019/08/16	2019/08/27	
Water network (move) Train tracks		CRR	R200 000,00		R0,00	200 000,00								
TOTAL			R3 030 000,00											
Sewerage Services	50/30													
Sewerage Truck	075030060002	VEH/FIN	R1 500 000,00	-R63 000,00	R1 242 271,00	194 729,00	on order	tender	2019/05/03	2019/08/01	2019/08/08	2019/08/30	2019/10/10	2020/03/30
Grass cutter SB		CRR	R15 000,00		R9 061,59	5 938,41	completed	Quotes						
TOTAL			R1 515 000,00											

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Sewerage Services: Treatment	50/31													
Rehab Waste Water Treatm Works	075031131001	MIG	R5 122 018,00		R0,00	5 122 018,00	AWARDED	tender	2019/09/27	2019/08/16	2019/09/20	2019/11/07	2021/03/31	
Rehab Waste Water Treatm Works	075031131003	E/LOAN	R9 000 000,00		R0,00	9 000 000,00	AWARDED	tender	2019/09/27				2021/03/31	
TOTAL			R14 122 018,00											
Solid Waste	50/41													
Wheelie Bins	075041045007	E/LOAN	R700 000,00		R699 660,00	340,00	COMPLETED	existing tender	2018/19				2019/10/30	
Land Fill Compliance	075041150001	E/LOAN	R850 000,00		R195 827,50	654 172,50	ON ORDER	tender					2020/05/30	
TOTAL			R1 550 000,00											
Streets Stormwater	50/50													
Struisbay Industrial services (Roads / Stormwater)	075050211020	E/LOAN	R3 000 000,00		R125 500,00	2 874 500,00	IN CONSTRUCTION	existing tender	done	2019/08/27	2019/06/09	2019/09/27	2019/11/07	2020/04/30
Reseal of Roads CAM / Master plan	075050211010	CRR	R1 000 000,00		R96 650,00	903 350,00	ADVERT	Tender	done	2019/11/14	2019/11/22	2020/01/14	2020/02/28	
SIDEWALKS SBAAL/LA (Main Road)	075050111009	CRR	R500 000,00		R417 650,00	82 350,00	IN CONSTRUCTION	tender	2019/06/21				2019/12/06	
Sidewalks - Bredasdorp (Parkstreet)	075050100101	CRR	R250 000,00		R237 700,00	12 300,00	AWARDED	tender	2019/06/21	2019/08/27	2019/09/06	2019/09/27	2020/03/30	
Sidewalks - Struisbay (1st avenue)	075050100102	CRR	R100 000,00		R0,00	100 000,00	AWARDED	tender	2019/06/21				2020/03/30	

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Upgrade road (SBN camping site)	075050100104	CRR	R1 500 000,00		R475 433,90	1 024 566,10	IN CONSTRUCTION	tender	2019/06/21					2020/03/20
Upgrade Suiderstrand Road	075050211009	CRR	R700 000,00		R669 551,76	30 448,24	IN CONSTRUCTION	tender	2019/06/21					2019/11/29
Bdorp RDP - Upgrade Roads	075050100103	MIG	R3 719 538,00		R1 929 710,00	1 789 828,00	AWARDED	existing tender	2019/06/21	2019/07/23	2019/08/02	2019/08/30	2019/09/19	2021/05/31
Air conditioners (X2)	075050050101	CRR	R16 000,00		R13 811,50	2 188,50	COMPLETED	formal written quotation	2019/05/03	2019/07/23	2019/08/02	2019/08/16	2019/08/27	2019/09/30
Bomag (X1)	075050055002	CRR	R250 000,00		R176 000,00	74 000,00	ON ORDER	formal written quotation	Done	2019/07/23	2019/08/02	2019/08/23	2019/09/10	2019/12/30
RSEP (DPLG) - Pedestrian Bridge (Ou Meuleweg)		PROV	R800 000,00		R0,00	800 000,00	BAC / REFERRED BACK TO BEC	tender	2019/12/31	2019/09/19	2019/11/01	2019/11/22	2020/01/21	2020/06/30
TOTAL			R11 835 538,00											
Electricity services	50/60													
Replace Med/Low Volt Overheadlines	075060211008	E/LOAN	R593 476,00		R381 055,20	212 420,80	IN CONSTRUCTION	existing tender	completed					2020/05/31
Change Transformers Minisubs	075060211002	CRR	R503 000,00		R524 110,00	-21 110,00	IN CONSTRUCTION	existing tender	completed					2020/05/31
Electrification - Informal Set	075060111006	CRR	R121 570,00		R49 963,95	71 606,05	IN CONSTRUCTION	existing tender	completed					2020/05/31
OFFICE FURNITURE - White Boards	075060045008	CRR	R3 000,00		R0,00	3 000,00	COMPLETED	existing tender	completed					2020/03/30
Airconditioners X1	075060050001	CRR	R9 500,00		R6 905,75	2 594,25	COMPLETED	formal written quotation	2019/05/03	2019/07/23	2019/08/02	2019/08/16	2019/08/27	2019/09/30

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Tools	075060116007	CRR	R25 400,00		R18 605,57	6 794,43		quotations	2019/05/03					2019/12/31
Cable Locator	075060116011	CRR	R126 800,00		R0,00	126 800,00	BSC	quotations	2019/07/31	2020/01/28				2019/12/31
Quality of Supply Meters	075060055004	CRR	R95 000,00		R0,00	95 000,00	BSC	tender	2019/07/31					2019/12/31
Master plan *Bredasdorp	075060045001	E/LOAN	R720 000,00		R259 306,86	460 693,14		existing tender	completed					2020/05/30
Master plan *Struisbaai	075060050006	CRR	R500 000,00		R524 110,00	-24 110,00		existing tender	completed					2020/05/30
Master plan *L'Agulhas	075060126103	CRR	R470 000,00		R196 560,00	273 440,00		existing tender	completed					2020/05/30
Master plan *Napier	075050111008	CRR	R1 000 000,00		R932 799,70	67 200,30	IN CONSTRUCTION	existing tender	completed					2020/05/30
Master plan *Waenhuiskrans / Arniston	075060231005	CRR	R930 000,00		R1 003 283,00	-73 283,00		existing tender	completed					2020/05/30
Generator	075060055005	E/LOAN	R350 000,00		R0,00	350 000,00	BSC	tender	2019/07/31	2020/01/28				2019/12/31
Thermal Imager	075060055002	CRR	R92 000,00		R0,00	92 000,00	BSC	formal written quotation	2019/07/31					2019/12/31
TOTAL			R5 539 746,00											
Electricity Services: Street Lights	50/61													
Street Lights - New	075061111005	CRR	R298 606,00		R342 543,10	-43 937,10		existing tender	completed					2020/05/30
TOTAL			R298 606,00											
Building Control	50/70													
High Back Chair	075070045111	CRR	R3 400,00		R2 400,00	1 000,00	COMPLETED	formal written quotation	2019/04/18	2019/04/25		2019/05/17	2019/05/28	2019/08/30
Cupboard	075070050007	CRR	R1 500,00		R1 500,00	0,00	COMPLETED		2019/04/18					2019/08/30

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TOTAL			R4 900,00											
Air Quality Measuring equipment	50/71													
	075071055009	CRR	R120 000,00		R0,00	120 000,00	no quotations received / BEC	formal written quotation	2019/04/18	2019-08-27 / 2019-10-24	2019-09-06 / 2019-11-01	2019-09-20 / 2019/11/15		2019/08/30
Sensors (replacement)	075071055010	CRR	R60 000,00		R0,00	60 000,00		formal written quotation	2019/04/18					2019/08/30
TOTAL			R180 000,00											
TOTAL			R47 208 739,00											