

Cape Agulhas Municipality



KAAP AGULHAS MUNISIPALITEIT
CAPE AGULHAS MUNICIPALITY
U MASIPALA WASECAPE AGULHAS

MONTHLY SCM COMPLIANCE REPORT 31 JANUARY 2023

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1. INTRODUCTION

The main objective of supply chain management is to implement a system that is fair; equitable; competitive; transparent; cost-effective to ensure best value for money by applying the highest possible ethical standards; and to promote local economic development.

2. BACKGROUND

The Act on Local Government : Municipal Finance Management Act, 2003 , Chapter 11, the Municipal Supply Chain Management Regulations, as published in the Government Gazette on 30 May 2005 and the Council 's Supply Chain Management Policy as adopted on 28 June 2022 states that several reports must be submitted to the Council , accounting Officer and the Chief Financial officer. In order to create a transparent image to all processes in the Supply Chain Management Division, a full report is submitted to the Council .

The report includes the following:

1. Final awards made for a value above R 30 000 up to R10 million **(SCM Regulations 5 (4))**
2. Final awards made above R100 000 submitted to Provincial & National Treasuries
3. Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c) & 17 (c))
4. Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (b) &(c))
 - 4.1 Under R30 000
 - 4.2 Above R30 000
 - 4.3 Above R200 000
5. Written & Formal Written Quotations awarded (all awards) (SCM Regulations 5 (3), 5 (4) (a) & (b) & 18(1) (d), 17(2))
6. Report on Awards made to persons in service of the state (SCM Regulations 44)
7. Report on awards made to close family members of persons in service of the state (SCM Regulations 45)
8. Report on Projects on i-Tender in terms of the CIDB Regulation 18(1)
9. Disputes, Complaints, Enquiries and Objections (SCM Regulations 21 (e), 49 & 50)
10. Stores month end Reconciliation
11. Updated Annual Procurement Plan

1. FINAL AWARDS MADE FOR A VALUE ABOVE R30 000 UP TO R10 MILLION (SCM Reg 5(4))

VERSLAG IN TERME VAN SCM REGULASIE 5(4) JANUARIE 2023 / REPORT IN TERMS OF SCM REGULATION 5(4) - JANUARY 2023 TENDERS EN FORMEEL GESKREWE KWOTASIES TOEGEKEN AAN DIE TENDERAAR WIE DIE HOOGSTE PUNTE BEHAAL IN TERME VAN DIE VOORKEUR VERKRYINGS REGULASIES TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS IN TERMS OF THE SUPPLY CHAIN MANAGEMENT REGULATIONS													
NO.	TENDER NR	VOTE NR	DEPARTMENT	DIVISION	DESCRIPTION	SUCCESSFUL TENDERER	BEE POINTS AWARDED	CONTRACT AMOUNT	EXTENSION AMOUNT	VAT	RESOLUTION NR	DATE OF AWARD	BEE CONTRIBUTION LEVEL
TENDERS													
1	SCM31/2022/23	075040 153002	INFRASTRUCTURE SERVICES	SOLID WASTE	CONSTRUCTION OF A SOLID WASTE DROP-OFF FACILITY AND ASSOCIATED WORKS AT BREDASDORP	SA PROFESSIONAL GROUP OF COMPANIS PTY LTD	20/20	R4 865 563,75	R 0,00	IN	T2/2023	2023/01/20	1
2	SCM25/2022/23	074043 231202	MANAGEMENT SERVICES	PUBLIC SERVICES	REPAIR OF TIDAL POOL IN LAGULHAS	POTTIS DEVCO PTY LTD	20/20	R248 716,25	R 0,00	IN	T3/2023	2023/01/20	1
APPOINTMENT OF PANEL OF SERVICE PROVIDERS FOR VARIOUS TRAINING PROGRAMMES FOR A PERIOD OF 3 YEARS													
3	SCM26/2022/23	012530 326000	OFFICE OF THE MM	HUMAN RESOURCES	1. OPERATE BRUSH CUTTER 2. OPERATE AND MAINTAIN CHAINSAW 3. OPERATE A CHIPPER MAINTENANCE, PLANNING AND SCHEDULING TRAINING SUPPLY & DELIVERY OF WHEELIE BINS FOR A PERIOD OF 3 YEARS	EZOLIZMO TRAINING AND SUPPLY PTY LTD	18/20	R183 019,85	R 0,00	IN	T6/2023	2023/01/25	2
4	SCM28/2022/23		INFRASTRUCTURE SERVICES	SOLID WASTE	TRAINING	GAUTENG CITY COLLEGE PTY LTD	18/20	R183 750,00	R 0,00	IN	T7/2023	2023/01/25	2
						COCOPAN PTY LTD	20/20	R1 402 154,75	R 0,00	IN	T9/2023	2023/01/25	1

NO.	TENDER NR	VOTE NR	DEPARTMENT	DIVISION	DESCRIPTION	SUCCESSFUL TENDERER	BEE POINTS AWARDED	CONTRACT AMOUNT	EXTENSION AMOUNT	VAT	RESOLUTION NR	DATE OF AWARD	BEE CONTRIBUTION LEVEL
5	SCM30/2022/23		OFFICE OF THE MM	STRATEGIC SERVICES	APPOINTMENT OF A TRAVEL AGENCY FOR A PERIOD OF 3 YEARS (cost only for service/booking fees, excluding cost of flights, shuttle & car Hire and Accommodation)	BREDASDORP TRAVEL T/A HARVEY WORLD TRAVEL BREDASDORP	14/20	R66 125,00	R 0,00	IN	T10/2023	2023/01/25	4
FORMEEL GESKREWE KWOTASIES / FORMAL WRITTEN QUOTATIONS													
1	Q18/2022/23	072540 200001	MANAGEMENT SERVICES	SOCIAL DEVELOPMENT	SUPPLY & INSTALLATION OF ACOUSTIC FOAM PANELS	POTTS DEVCO PTY LTD	20/20	R104 075,00	R 0,00	IN	T5/2023	2023/01/25	1
GEKANSELLEERDE TENDERS & FORMEEL GESKREWE KWOTASIES / CANCELLED TENDERS & FORMAL WRITTEN QUOTATIONS													
1	SCM27/2022/23		INFRASTRUCTURE SERVICES	SOLID WASTE	RENTAL AND SERVICE OF 2 M3 SKIPS IN RESIDENTIAL AREAS (SCM27-2022-23)								IN TERMS OF PPPFA Regulation of 2017, section 13(b) funds are no longer available to cover the total envisaged expenditure

2. FINAL AWARDS MADE ABOVE R100 000 SUBMITTED TO PROVINCIAL & NATIONAL TREASURIES (MFMA Circular 34)

Contract Identifier	Commodity Description	Supplier	BEE Status	Source Method	Contract Value	Lowest Acceptable Bid Value	Premium Paid Value	Expansion Value
T2/2023	CONSTRUCTION OF A SOLID WASTE DROP-OFF FACILITY AND ASSOCIATED WORKS AT BREDASDORP - SCM31/2022/23	SA PROFESSIONAL GROUP OF COMPANIS PTY LTD	Level 1	Competitive Bidding	R 4 865 563,75	R 4 865 563,75	-	-
T3/2023	REPAIR OF TIDAL POOL IN L'AGULHAS - SCM25/2022/23	POTTS DEVCO PTY LTD	Level 1	Competitive Bidding	R 248 716,25	R 248 716,25	-	-
T6/2023	APPOINTMENT OF PANEL OF SERVICE PROVIDERS FOR VARIOUS TRAINING PROGRAMMES FOR A PERIOD OF 3 YEARS - 1. OPERATE BRUSH CUTTER 2. OPERATE AND MAINTAIN CHAINSAW 3. OPERATE A CHIPPER - SCM26/2022/23	EZOLIZMO TRAINING AND SUPPLY PTY LTD	Level 2	Competitive Bidding	R 183 019,85	R 183 019,85	-	-
T7/2023	APPOINTMENT OF PANEL OF SERVICE PROVIDERS FOR VARIOUS TRAINING PROGRAMMES FOR A PERIOD OF 3 YEARS - MAINTENANCE, PLANNING AND SCHEDULING TRAINING - SCM26/2022/23	GAUTENG CITY COLLEGE PTY LTD	Level 2	Competitive Bidding	R 183 750,00	R 183 750,00	-	-
T9/2023	SUPPLY & DELIVERY OF WHEELIE BINS FOR A PERIOD OF 3 YEARS - SCM28/2022/23	COCOPAN PTY LTD	Level 1	Competitive Bidding	R 1 402 154,75	R 1 402 154,75	-	-
T5/2023	SUPPLY & INSTALLATION OF ACOUSTIC FOAM PANELS - Q18/2022/23	POTTS DEVCO PTY LTD	Level 1	Formal Written Quotation	R 104 075,00	R 104 075,00	-	-
Total					R 6 987 279,60	R 6 987 279,60		

Detailed Report		Total Current Contract Value	Total Lowest Acceptable Bid Value	Total Premium Paid Value
BEE Level	Total Contracts			
Level 1	4	R 6 620 509,75	R 6 620 509,75	-
Level 2	2	R 366 769,85	R 366 769,85	-
Total	6	R 6 987 279,60	R 6 987 279,60	-

3. WRITTEN QUOTATIONS AWARDED WITHOUT OBTAINING THREE QUOTATIONS (SCM Reg 16(c) & 17(c))

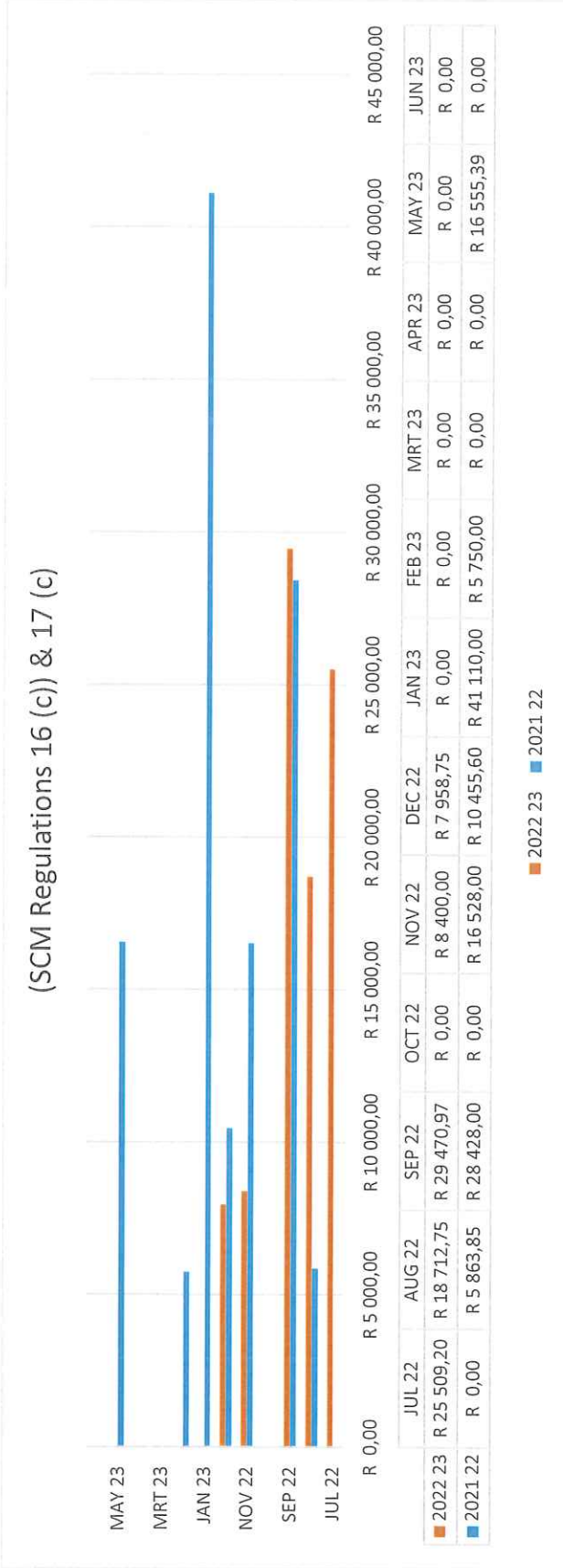
At least three responsive quotations cannot always be obtained during the procurement process for a variety of reasons outside the Municipality's control. Regulation 16(c) will be in effect with regard to written quotations (worth R 2001 to R 10,000), and it mandates that the reasons be noted and reported on a monthly basis to the accounting officer or another official that the accounting officer designates. Regulation 17(1)(c) applies and stipulates that the chief financial officer or a representative chosen by the chief financial officer must record and approve the reasons for formal written price quotations valued between R 10,000 and R 200,000. In this situation, the accounting officer must keep a record of the potential providers' names and written quotes.

3.1 (SCM Reg 16(c))

Collab Ref	Req Nr	Product/Service Name	Type of Deviation	Motivation for Deviation	Reviewed by Manager	Reviewed by Director	Reviewed by MM	Order Number	Total Estimated Amount (R)
		NONE							

3.2 WRITTEN QUOTATIONS AWARDED WITHOUT OBTAINING THREE QUOTATIONS 16(c) – SUMMARY

Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c) & 17 (c) - 1 July 2021 - 30 JULY 2022			
2021/22 Financial year		2022/23 Financial year	
MONTH	RANDVALUE	NUMBER	RANDVALUE
JUL 22	R 0,00	0	R 25 509,20
AUG 22	R 5 863,85	1	R 18 712,75
SEP 22	R 28 428,00	3	R 29 470,97
OCT 22	R 0,00	0	R 0,00
NOV 22	R 16 528,00	2	R 8 400,00
DEC 22	R 10 455,60	2	R 7 958,75
JAN 23	R 41 110,00	3	R 0,00
FEB 23	R 5 750,00	1	R 0,00
MRT 23	R 0,00	0	R 0,00
APR 23	R 0,00	0	R 0,00
MAY 23	R 16 555,39	1	R 0,00
JUN 23	R 0,00	0	R 0,00
	R 124 690,84	13	R 90 051,67



3.3 FORMAL WRITTEN QUOTATIONS AWARDED WITHOUT OBTAINING THREE QUOTATIONS 17(c)

NO.	TENDER NR	DEPARTMENT	DEVISION	DESCRIPTION	METHOD OF ADVERTISING	DATE ADVERTISED	SITE MEETING	CLOSING DATE	QUOTATIONS RECEIVED	REASONS FOR NOT OBTAINING 3 QUOTATIONS
1	Q1-2022-23	INFRASTRUCTURE	WATER & SEWERAGE	SUPPLY & DELIVERY OF VSD TRANSDUCERS	WEBSITE & E TENDER & NOTICE BOARDS	17-Jun-22	NO	30-Jun-22	2	
2	Q6-2022-23	MANAGEMENT	VARIOUS DEPARTMENT	SUPPLY & INSTALLATION OF AIR CONDITIONERS	WEBSITE & E TENDER & NOTICE BOARDS	29-Jul-22	NO	12-Aug-22	2	
3	Q9-2022-23	MM	HR	PROVISION OF PROFESSIONAL CONSULTANT FOR THE APPOINTMENT PROCESS OF A MUNICIPAL MANAGER	WEBSITE & E TENDER & NOTICE BOARDS	12-Aug-22	NO	19-Aug-22	2	
4	Q10-2022-23	INFRASTRUCTURE	WATER & SEWERAGE	SUPPLY & INSTALLATION OF BOREHOLE PUMPS	WEBSITE & E TENDER & NOTICE BOARDS	26-Aug-22	NO	09-Sep-22	1	

4. DEVIATIONS FROM MINOR BREACHES OF THE SUPPLY CHAIN MANAGEMENT POLICY (SCM Reg 36 (1)(a), (b) & (c))

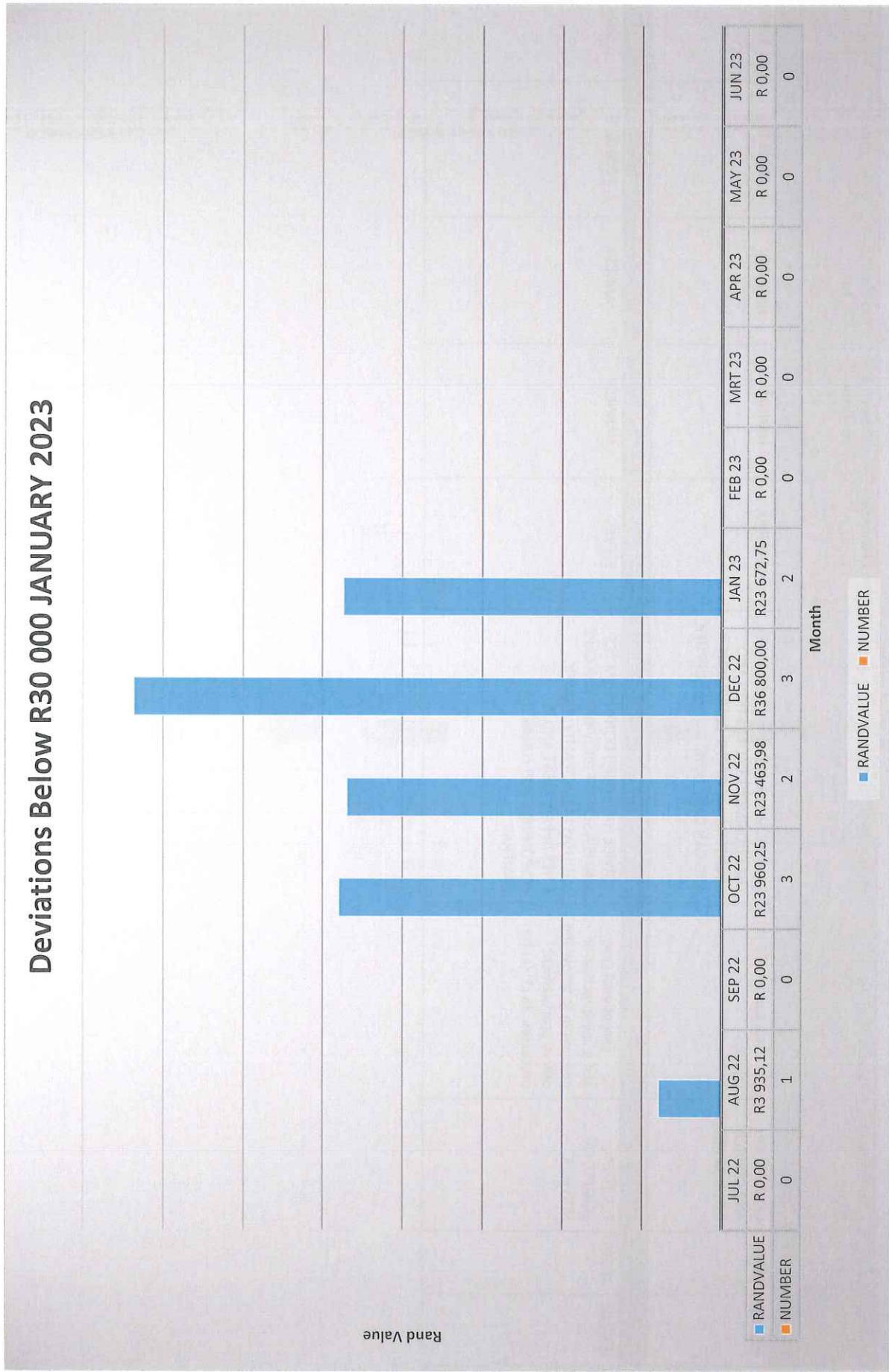
4.1 YEAR TO DATE SUMMARY

DEVIATIONS FROM MINOR BREACHES OF THE SUPPLY CHAIN MANAGEMENT POLICY (SCM Regulations 36 (1) (a), (b) & (c))		YTD 2021/22		YTD 2022/23		JANUARY 2023	
Deviations below R30 000							
36 (1) (a) (i): Emergency		R6 606,75	R0,00	R0,00		R0,00	
36 (1) (a) (ii): Sole Provider		R50 621,93	R26 618,87			R17 997,50	
36 (1) (a) (iii): Special Works of art		R0,00	R0,00			R0,00	
36 (1) (a) (iv): Animals for zoos		R0,00	R0,00			R0,00	
36 (1) (a) (v): Impractical or Impossible		R186 387,38	R85 213,23			R 5 675,25	
BELOW R30 000		R243 616,06	R111 832,10			R 23 672,75	
Deviations above R30 000							
36 (1) (a) (i): Emergency		R0,00	R63 327,05			R0,00	
36 (1) (a) (ii): Sole Provider		R180 780,00	R108 675,50			R0,00	
36 (1) (a) (iii): Special Works of art		R0,00	R0,00			R0,00	
36 (1) (a) (iv): Animals for zoos		R0,00	R0,00			R0,00	
36 (1) (a) (v): Impractical or Impossible		R267 576,39	R52 900,00			R0,00	
ABOVE R30 000		R448 356,39	R224 902,55			R	
Deviations above R200 000							
36 (1) (a) (i): Emergency		R0,00	R5 485 790,50			R4 274 762,50	
36 (1) (a) (ii): Sole Provider		R0,00	R0,00			R0,00	
36 (1) (a) (iii): Special Works of art		R0,00	R0,00			R0,00	
36 (1) (a) (iv): Animals for zoos		R0,00	R0,00			R0,00	
36 (1) (a) (v): Impractical or Impossible		R0,00	R0,00			R0,00	
ABOVE R200 000		R0,00	R5 485 790,50			R4 274 762,50	
TOTAL SUMMARISED DEVIATIONS:							
36 (1) (a) (i): Emergency		R6 606,75	R5 549 117,55			R4 274 762,50	
36 (1) (a) (ii): Sole Provider		R231 401,93	R135 294,37			R17 997,50	
36 (1) (a) (iii): Special Works of art		R0,00	R0,00			R0,00	
36 (1) (a) (iv): Animals for zoos		R0,00	R0,00			R0,00	
36 (1) (a) (v): Impractical or Impossible		R453 963,77	R138 113,23			R5 675,25	
TOTAL AMOUNT OF DEVIATIONS APPROVED		R691 972,45	R5 549 117,55			R4 298 435,25	

4.2 Under R30 000

Collab Ref	Req Nr	Product/Service Name	Type of Deviation	Motivation for Deviation	Reviewed by Manager	Reviewed by Director	Reviewed by MM	Order Number	Total Estimated Amount (R)
CINOGEN TRADING (MAAA0174788)									
<u>980985</u>	18674	CALIBRATION AND SERVICE OF EQUIPMENT	1. Sole Supplier 36 (1) (a) (ii)	SOLE PROVIDER AND IS INSTALLER OF THE EQUIPMENT CALIBRATION AND MAINTENANCE OF THE EQUIPMENT AND CAN ONLY DONE BY THE SUPPLIER	HENDRIKK	HANNESV	HANNESV	F0001946	17997.50
TOTAL COMPUTER SERVICES (MAAA0826539)									
<u>980212</u>	18646	TCS TOTAL COMPUTER SERVICES	5. Exceptional case and it is impractical or impossible to follow the official procurement processes. 36 (1) (a) (v)	SERVICE HAVE BEEN DONE FROM TCS AND IS A SERVICE PROVIDER FOR CAPE AGULHAS MUNICIPALITY, TRAFFIC FINES DEPARTMENT AND IS RESPONSIBLE FOR FIXING THE CAMERAS.	STEVEC	HANNESV	HANNESV	F0001976	5675.25

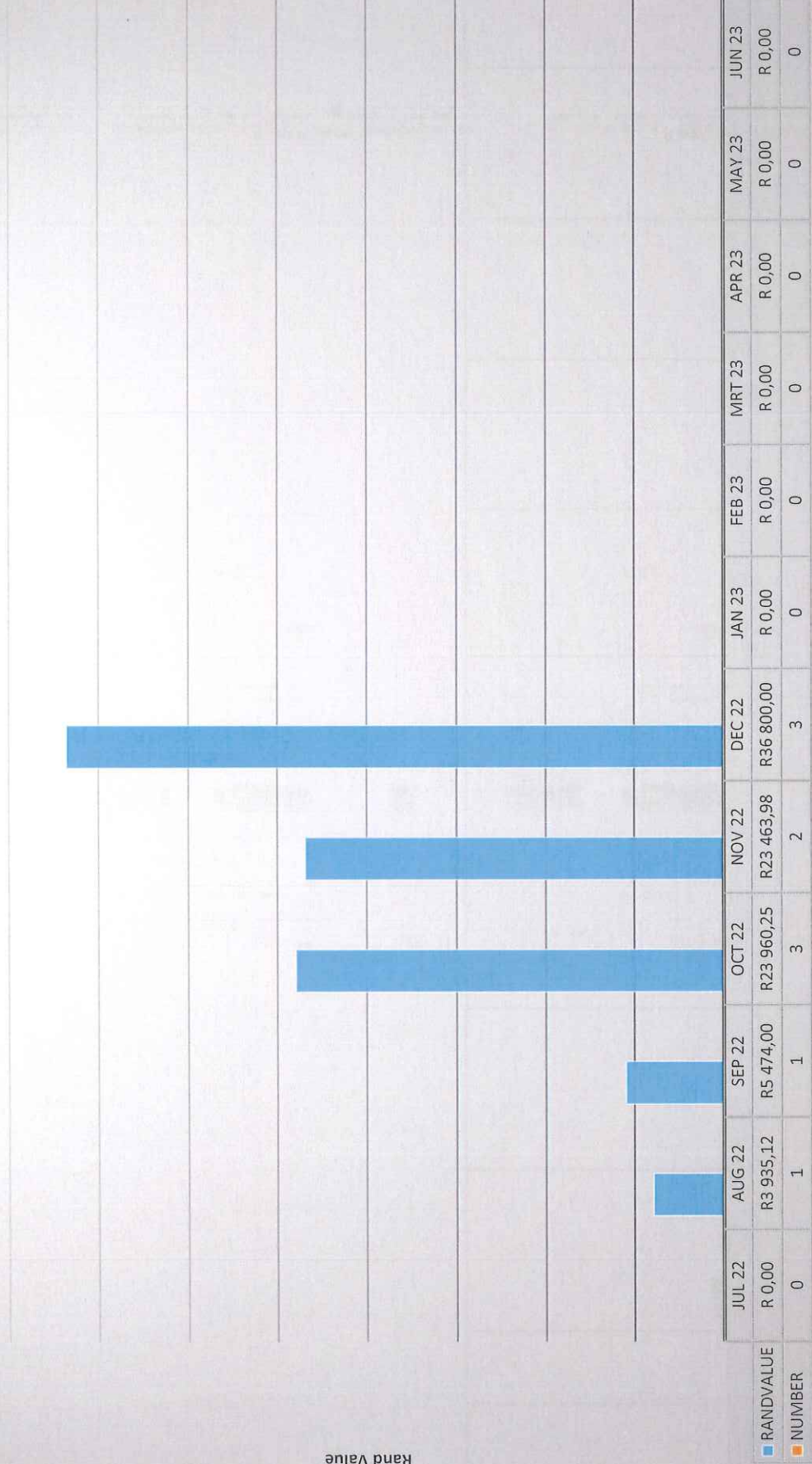
Deviations Below R30 000 JANUARY 2023



4.3 ABOVE R30 000

Collab Ref	Req Nr	Product/Service Name	Type of Deviation	Motivation for Deviation	Reviewed by Manager	Reviewed by Director	Reviewed by MM	Order Number	Total Estimated Amount (R)
		NONE							

Deviations Below R30 000 JANUARY 2023



4.4.ABOVE R200 000

Collab Ref	Req Nr	Product/Service Name	Type of Deviation	Motivation for Deviation	Reviewed by Manager	Reviewed by Director	Reviewed by MM	Order Number	Total Estimated Amount (R)
ANTOINETTE EVENTS MANAGEMENT (MAAA0173347)									
991236	18815	80kva Generator 63amp cable 100kva Generator unit cable	2. Emergency 36 (1) (a) (i)	The generators were procured for rental due to Eskom load shedding and resultant loss of water and Sewer service delivery, a supply chain process has begun, to ensure we procure our own assets, but we are committed to the rental until end June 2023 and these are the costs for Rental	HANNESV	HANNESV	HANNESV	F0002170	480050.00
CHE ELEC ENG (MAAA0478448)									
989392	18761	125kVa GENERATOR HIRE WAIVER CHARGES DELIVER TO SITE AND COLLECT INSTALL. COMMISSION DISCONNECT & DECOMMISSION PROJECT MANAGEMENT	2. Emergency 36 (1) (a) (i)	Eskom Load shedding has drastically worsens, we have generators in the SCM process but they will not be installed in time. Overberg water also has no generation capacity and Arniston now has a critical water shortage. One extra rental generator is needed immediately and all offices were closed for the season	HANNESV	HANNESV	HANNESV	F0002038	434228.50
992281	18820	2 x 125kVa Generator Hire Feb - June 3 x 60kVa Generator Hire Feb - June	2. Emergency 36 (1) (a) (i)	The Generators were procured for rental due to Eskom load shedding and resultant loss of water and Sewer service delivery, a supply chain process has begun, to ensure we procure our own assets, but we are committed to the rental until end June 2023 and the cost for rental	HANNESV	HANNESV	HANNESV	F0002108	3360484.00

Deviations Above R200 000 000 JANUARY 2023

R4274 762,50

R951 497,15

	JUL 22	AUG 22	SEP 22	OCT 22	NOV 22	DEC 22	JAN 23	FEB 23	MRT 23	APR 23	MAY 23	JUN 23
RANDVALUE	R 0,00	R259 530,85	R 0,00	R 0,00	R 0,00	R951 497,15	R4274 762,50	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
NUMBER	0	1	0	0	0	2	3	0	0	0	0	0

Month

Rand Value

5. WRITTEN & FORMAL WRITTEN QUOTATIONS AWARDED (all awards) (SCM Reg 5 (3). 5(4) (a) & (b), 18 (1) (d), 17(2))

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
18825	VENTISPOT	PLUMBING ACCESSORIES		1663.57	Awarded	1. Cheapest		MYBURGHB	2023-01-19	1663.57	F0002071	Cape Agulhas Area
18827	STRUISBAAI HARDWARE	GENKEM CONTACT ADHESIVE		1948	Awarded	1. Cheapest		MYBURGHB	2023-01-19	1948	F0002085	Cape Agulhas Area
18828	OVERBERG AGRY BEDRYWE	NAPIER BIBLIOTHEKE JANUARIE 2023 KOERANTE		609.06	Awarded	1. Cheapest		CARIC	2023-01-19	609.06	F0002080	Cape Agulhas Area
18829	CAPE AGULHAS CIVILS	Hire of Excavator for Stormwater Dams SBN (T196/2021)		39100	Awarded	3. Tender		STEVEC	2023-01-19	39100	F0002081	Cape Agulhas Area
18830	OVERBERG AGRY BEDRYWE	Gas Masks and Refills, Ouote 23Q321000106		1777	Awarded	1. Cheapest		SHANEW	2023-01-19	1777	F0002086	Cape Agulhas Area
18831	BIDVEST OFFICE	TRODAT PRINITY DATE STAMP SELF-INK DATER & TEXT COMPLETE STAMP (60MM X 40MM)		561.49	Awarded	2. Other		DAWID	2023-01-19	561.49	F0002082	Other: Country Wide
18832	CAB 1983	POSGELD TOV PROSESERING VAN DIE MAANDELIKSE DIENSTE EN BELASTING - NOVEMBER		5727.71	Awarded	3. Tender		DAWID	2023-01-19	5727.71	F0002083	Other: Country Wide
18833	ONTEC SYSTEMS	KOSTE TOV DIE VERKOPE VAN VOORAFBETAALDE ELEKTRISITEIT NAMENS KAM - DESEMBER 2022 (T69/2022)		113620.87	Awarded	3. Tender		HANNESV	2023-01-19	113620.87	F0002087	Western Cape Area
18834	FIDELITY CASH SOLUTIONS	VERVOER VAN KONTANT - JANUARIE 2023 (T93/2022)		18080.3	Awarded	3. Tender		DAWID	2023-01-19	18080.3	F0002084	Other: Country Wide

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
18835	Kruger & Bignaut Attorneys	BETAAL KOMMISSIE TOV INVORDERING VAN OORHANDIGDE REKENINGE - DESEMBER 2022(T127/2022)		249389.33	Awarded	3. Tender		HANNESV	2023-01-19	249389.33	F0002088	Cape Agulhas Area
18836	Kruger & Bignaut Attorneys	BETAAL KOSTES TOV INVORDERING VAN OORHANDIGDE REKENINGE - DESEMBER 2022(T127/2022)		34059.89	Awarded	3. Tender		HANNESV	2023-01-19	34059.89	F0002089	Cape Agulhas Area
18837	Kruger & Bignaut Attorneys	BETAAL KOMMISSIE TOV INVORDERING VAN OORHANDIGDE REKENINGE - DESEMBER (T127/2022)		3604.33	Awarded	3. Tender		DAWID	2023-01-19	3604.33	F0002090	Cape Agulhas Area
18838	PSP CONSULT	Professional Fees LA PRV Installation & Gentoo St Connection (T16/2021)		21740.89	Awarded	3. Tender		SHANEW	2023-01-20	21740.89	F0002091	Western Cape Area
18839	LUCOR CONSTRUCTI ON	Hire of TLB for Napier Stormwater Channel (T208/2021)		3864	Awarded	3. Tender		DEONW	2023-01-23	3864	F0002105	Cape Agulhas Area
18840	PARKERSON THOMAS TECHNOLOG IES	Batteries, Paperclips, Masking Tape, Books, Cartons, Files, Pens & Ring Binders (T162-4/2021)		1758.75	Awarded	3. Tender		STEVEC	2023-01-20	1758.75	F0002092	Western Cape Area
18841	OVERBERG AGR I BEDRYWE	Gardena Conn Push Pull Tuinslang Brush Pool Sweep Pool handle Ext Telescopic Pool nuts & Bolts Lasher Hoe head 900g Lasher Hoe Head 1100g Steel Skoffelpik 1ste Graad Gardena Spray Jet Nozzle		1993.54	Awarded	2. Other		SHELDONS	2023-01-20	1993.55	F0002093	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
18842	PSP CONSULT	KONSULTASIE FOOIE		10312.37	Awarded	3. Tender		TRACEYS	2023-01-23	10312.37	F0002106	Western Cape Area
18843	PSP CONSULT	KONSULTASIE FOOIE		10611.53	Awarded	3. Tender		TRACEYS	2023-01-23	10611.53	F0002107	Western Cape Area
18844	BREDA HARDWARE	INGCO BLADE RECIPROCATING 18TPI 2PC THINNERS LACQUER 5L		566.4	Awarded	1. Cheapest		STEVEC	2023-01-20	566.42	F0002094	Cape Agulhas Area
18845	PSP CONSULT	KONSULTASIE FOOIE		25393.51	Awarded	3. Tender		TRACEYS	2023-01-23	25393.51	F0002111	Western Cape Area
18846	LURHEL MOTORS	NUMBER PLATES - CS 8922 (C) HOLDER - CS 8922 (C)		164.5	Awarded	1. Cheapest		STEVEC	2023-01-20	164.5	F0002095	Cape Agulhas Area
18847	HYDRAFIX	OIL-HYD-APEX-W68- 20L - OIL HYDRAULIC - APEX (W68) 20L - CS 10716 (G)		1250	Awarded	1. Cheapest		STEVEC	2023-01-20	1250	F0002104	Cape Agulhas Area
18848	LUHANN ANDRIES ODENDAAL	CHECK & REPAIR TAILLIGHTS - CS 19914 PARTS - LED COMBI TAILLIGHT STOP/TAIL/IND - CS 19914 (C) LABOUR - CS 19914 (E)		730.25	Awarded	1. Cheapest		STEVEC	2023-01-20	730.25	F0002103	Cape Agulhas Area
18849	IMVUSA TRADING 1411	PUNCTURE REPAIR (SLIP73) - CS 12069 (E) T251/2021		232.25	Awarded	3. Tender		STEVEC	2023-01-20	232.25	F0002100	Cape Agulhas Area
18850	IMVUSA TRADING 1411	NEW TYRES 215/80R15 (SLIP75) - CS 1483 (F) T252/2021 BALANCE - CS 1483 (F) T252/2021		4159.5	Awarded	3. Tender		STEVEC	2023-01-20	4159.5	F0002098	Cape Agulhas Area
18851	HYDRAFIX	OIL-AGRI FARM UTTO (TO-4-30W) 20L - CS 6105 (G)		1750	Awarded	1. Cheapest		STEVEC	2023-01-20	1750	F0002101	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
18852	IMVUSA TRADING 1411	PUNCTURE REPAIR (SLIP72) - CS 10778 (E) T254/2021 PUNCTURE REPAIR (SLIP76) - CS 10778 (E) T254/2021		2880.76	Awarded	3. Tender		STEVEC	2023-01-20	2880.76	F0002096	Cape Agulhas Area
18853	IMVUSA TRADING 1411	PUNCTURE REPAIR - (SLIP74) - CS 6105, CS15457, CS 10671, CS 10674 (E) T252/2021, T253/2021		3579.95	Awarded	3. Tender		STEVEC	2023-01-20	3579.95	F0002099	Cape Agulhas Area
18854	FANTASTIC INVESTMENT S 456	NEW 646 WILLARD BATTERY - CS 4591 (C)		1390	Awarded	1. Cheapest		STEVEC	2023-01-20	1390	F0002097	Cape Agulhas Area
18855	IMVUSA TRADING 1411	NEW TYRES 900R20 - CS 16702 (F) T253/2021 TG 900R20 - CS 16702 (F) T253/2021 FLAPS - CS 16702 (F) T253/2021 FITTINGS - CS 16702 (F) T253/2021		13528.6	Awarded	3. Tender		STEVEC	2023-01-20	13528.6	F0002102	Cape Agulhas Area
18857	Bredasdorp Supermark Trust	REFRESHMENTS MANAGEMENT SERVICES		1519.79	Awarded	1. Cheapest		HENDRIKK	2023-01-24	1519.79	F0002126	Cape Agulhas Area
18858	ALVEO WATER	Upgrading of Napier WWTW Mech & Elec, Payment Cert.3 SCM3-2022-23		2502005.38	Awarded	3. Tender		HANNESV	2023-01-23	2502005.38	F0002143	Western Cape Area
18859	GOLD SPOT TRADING	Repair Honda Waterpump		3065.8	Awarded	1. Cheapest		SHANEW	2023-01-23	3065.8	F0002112	Cape Agulhas Area
18859	MOWERS DURBANVILL E	Repair Honda Waterpump		3080.6	Not Awarded	Not awarded		SHANEW	2023-01-23	3065.8	F0002112	Cape Agulhas Area
18859	J.D. IMPLEMENTE	Repair Honda Waterpump		3504.37	Not Awarded	Not awarded		SHANEW	2023-01-23	3065.8	F0002112	Cape Agulhas Area

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18860	BREDA HARDWARE	Surebuild Cement 50kg		1185	Awarded	1. Cheapest		SHANEW	2023-01-23	1185	F0002123	Cape Agulhas Area
18861	BREDA HARDWARE	Y12 Steel 6.5m		2590.4	Awarded	1. Cheapest		DEONW	2023-01-25	2590.4	F0002178	Cape Agulhas Area
18861	VENTISPOT	Y12 Steel 6.5m		3000.12	Not Awarded	2. Other		DEONW	2023-01-25	2590.4	F0002178	Cape Agulhas Area
18861	LUCOR CONSTRUCTION	Y12 Steel 6.5m		3107.88	Not Awarded	2. Other		DEONW	2023-01-25	2590.4	F0002178	Cape Agulhas Area
18862	KAAP AGRI BEDRYF	Cement Surebuild 42.5 50kg PPC		14219.52	Not Awarded	2. Other		DEONW	2023-01-25	13980	F0002182	Cape Agulhas Area
18862	BREDA HARDWARE	Cement Surebuild 42.5 50kg PPC		14220	Not Awarded	2. Other		DEONW	2023-01-25	13980	F0002182	Cape Agulhas Area
18862	OVERBERG AGRI BEDRYWE	Cement Surebuild 42.5 50kg PPC		13980	Awarded	1. Cheapest		DEONW	2023-01-25	13980	F0002182	Cape Agulhas Area
18863	ZACS SERVICES	Chloor Tablets 24 Kg Sodium Hydroxide Hypo Chlorite For KAM Reservoirs T138 21		72730	Awarded	3. Tender		STEVEC	2023-01-23	72730	F0002122	Western Cape Area
18864	STRUISBAAI HARDWARE	Maintenance Material		1525	Awarded	1. Cheapest		SHANEW	2023-01-23	1525	F0002109	Cape Agulhas Area
18865	KEMANZI	Al Sodium Oxide Lye T 146 for Bdorp WTW		79534.32	Awarded	3. Tender		STEVEC	2023-01-23	79534.32	F0002119	Western Cape Area
18866	CHLORCAPE	Al Liquid For Bdorp WTW T 147		111228	Awarded	3. Tender		STEVEC	2023-01-23	111228	F0002113	Western Cape Area
18867	ZACS SERVICES	Purification Lime for KAM WWTW		40710	Awarded	3. Tender		STEVEC	2023-01-23	40710	F0002118	Western Cape Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
18868	CAB 1983	POSGELD TOV DIE PROSSESERING VAN DIE MAANDELIKSE DIENSTE EN BELASTING - JANUARIE 2023 (T54/2022)		5700.31	Awarded	3. Tender		DAWID	2023-01-23	5700.31	F0002110	Other: Country Wide
18869	2ACS SERVICES	Purification Lime for KAM WTW T141		81420	Awarded	3. Tender		STEVEC	2023-01-23	81420	F0002117	Western Cape Area
18870	2ACS SERVICES	Aqua Stab Pebbles For Napier WTW T142		26944.5	Awarded	3. Tender		SHANEW	2023-01-23	26944.5	F0002115	Western Cape Area
18871	AUTOTRONI CS FLEET MANAGEMENT	INSTALLATION OF UNIT FOR CHERRY PICKER - CS 13717 BLUE DRIVER ID KEYS (2 PER VEHICLE) - CS 13717 TRAVELLING TO BREDASDORP - CS 13717		3316.6	Awarded	1. Cheapest		STEVEC	2023-01-23	3316.6	F0002141	Western Cape Area
18872	2ACS SERVICES	Chlorine Gas For KAM WTW and WWTW T143 21		85120.7	Awarded	3. Tender		STEVEC	2023-01-23	85120.8	F0002120	Western Cape Area
18873	BO KOERIERS	KOURIERDIENSTE		310	Awarded	3. Tender		MYBURGHB	2023-01-23	310	F0002137	Cape Agulhas Area
18874	WESSEL MARTHINUS VAN ZYL	BYE VERWYDERING		480	Awarded	1. Cheapest		MYBURGHB	2023-01-23	480	F0002131	Western Cape Area
18875	BREDASDORP HOUSE OF CARPETS	KETELS		950	Awarded	1. Cheapest		MYBURGHB	2023-01-23	950	F0002116	Cape Agulhas Area
18876	XERACOTE	PAINT		41049.25	Awarded	3. Tender		HENDRIKK	2023-01-24	41049.25	F0002124	Western Cape Area
18877	GOLD SPOT TRADING	LUMO TWIST		1490.4	Awarded	1. Cheapest		MYBURGHB	2023-01-23	1490.4	F0002129	Cape Agulhas Area

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18878	HAIN LANGUAGE	DAKPLATE		300	Awarded	1. Cheapest		MYBURGHB	2023-01-23	300	F0002121	Cape Agulhas Area
18879	VENTISPOT	SLOTTE		500	Awarded	1. Cheapest		MYBURGHB	2023-01-23	500	F0002114	Cape Agulhas Area
18880	POTTS DEVCO	LOODGIETERWERK		2380.5	Awarded	3. Tender		MYBURGHB	2023-01-23	2380.5	F0002140	Western Cape Area
18881	POTTS DEVCO	LOODGIETERWERK		2380.5	Awarded	3. Tender		MYBURGHB	2023-01-23	2380.5	F0002139	Western Cape Area
18882	POTTS DEVCO	LOODGIETERWERK		1880.25	Awarded	3. Tender		MYBURGHB	2023-01-23	1880.25	F0002142	Western Cape Area
18883	POTTS DEVCO	LOODGIETERWERK		2380.5	Awarded	3. Tender		MYBURGHB	2023-01-23	2380.5	F0002132	Western Cape Area
18884	POTTS DEVCO	LOODGIETERWERK		1713.5	Awarded	3. Tender		MYBURGHB	2023-01-23	1713.5	F0002130	Western Cape Area
18885	POTTS DEVCO	LOODGIETERWERK		4136.84	Awarded	3. Tender		MYBURGHB	2023-01-23	4136.84	F0002138	Western Cape Area
18886	MEMOTEK TRADING	20 HTH Granuals 50Kg T 139 21		81385.5	Awarded	3. Tender		STEVEC	2023-01-23	81385.5	F0002144	Other: Country Wide
18888	POTTS DEVCO	LOODGIETERWERK		20920.05	Awarded	3. Tender		MYBURGHB	2023-01-23	20920.05	F0002133	Cape Agulhas Area
18889	POTTS DEVCO	LOODGIETERWERK		3047.5	Awarded	3. Tender		MYBURGHB	2023-01-23	3047.5	F0002128	Western Cape Area
18890	POTTS DEVCO	LOODGIETERWERK		11285.52	Awarded	3. Tender		MYBURGHB	2023-01-23	11285.52	F0002136	Western Cape Area
18891	POTTS DEVCO	LOODGIETERWERK		21383.44	Awarded	3. Tender		MYBURGHB	2023-01-23	21383.44	F0002134	Western Cape Area
18892	POTTS DEVCO	LOODGIETERWERK		12333.08	Awarded	3. Tender		MYBURGHB	2023-01-23	12333.08	F0002135	Western Cape Area

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18894	STRUISBAAI HARDWARE	MAINTENANCE MATERIALS		1790	Awarded	1. Cheapest		MYBURGHB	2023-01-23	1790	F0002127	Cape Agulhas Area
18895	ZACS SERVICES	Alum Sulfate Granuals Iron Free for Struisbaai WWTW T136 21		85275.5	Awarded	3. Tender		STEVEC	2023-01-23	85272.5	F0002160	Western Cape Area
18896	ZACS SERVICES	Chlormann Chips T143		40250	Awarded	3. Tender		STEVEC	2023-01-23	40250	F0002145	Western Cape Area
18897	BREDASDOR P ARMED RESPONSE	DAY AND NIGHT SECURITY SERVICES		30360	Awarded	3. Tender		EBENP	2023-01-24	30360	F0002125	Cape Agulhas Area
18898	SUIDERPERS (PTY) LTD	Advertisensies		3040.95	Awarded	2. Other		TRACEYS	2023-01-24	3040.95	F0002156	Cape Agulhas Area
18899	TRANSOVER BERG MANAGEMEN T SOLUTIONS	Advertisements		2300	Awarded	2. Other		TRACEYS	2023-01-24	2300	F0002154	Overberg District Area
18901	MEMOTEK TRADING	STOCK REPLENISHMENT (BLACK BAGS)		121275	Awarded	3. Tender		HANNESV	2023-01-26	121275	F0002185	Other. Country Wide
18902	GOLD SPOT TRADING	CHAINS		257.04	Awarded	1. Cheapest		MYBURGHB	2023-01-24	257.04	F0002171	Cape Agulhas Area
18903	GOLD SPOT TRADING	REPAIR PARKS EQUIPMENT		820.88	Awarded	1. Cheapest		MYBURGHB	2023-01-24	820.88	F0002174	Cape Agulhas Area
18904	GOLD SPOT TRADING	REPAIR PARKS EQUIPMENT		5228.48	Awarded	1. Cheapest		MYBURGHB	2023-01-24	5228.48	F0002176	Cape Agulhas Area
18904	MOWERS DURBANVILLE	REPAIR PARKS EQUIPMENT		6067.4	Not Awarded	Not awarded		MYBURGHB	2023-01-24	5228.48	F0002176	Cape Agulhas Area
18904	LEEZEN ENDEAVOUR S	REPAIR PARKS EQUIPMENT		6500	Not Awarded	Not awarded		MYBURGHB	2023-01-24	5228.48	F0002176	Cape Agulhas Area
18905	VENTISPOT	DUST MASKS		580	Awarded	1. Cheapest		MYBURGHB	2023-01-24	580	F0002173	Cape Agulhas Area

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18906	VENTISPOT	MAINTENANCE MATERIALS		505.05	Awarded	1. Cheapest		MYBURGHB	2023-01-24	505.05	F0002175	Cape Agulhas Area
18907	LUHANN ANDRIES ODENDAAL	CHECK & REPAIR TAILLIGHTS & WIRING FOR PLUG - CS 5811 LABOUR - CS 5811 (E) SUNDRIES - CS 5811 (D)		632.5	Awarded	1. Cheapest		STEVEC	2023-01-24	632.5	F0002146	Cape Agulhas Area
18908	LUHANN ANDRIES ODENDAAL	PARTS - S/CONTACT 12V BULB AMBER OFF SET - CS 4591 (C)		69	Awarded	1. Cheapest		STEVEC	2023-01-24	69	F0002151	Cape Agulhas Area
18909	LUHANN ANDRIES ODENDAAL	CHECK & REPAIR TRAILER WIRING & LIGHTS - CS 11283 PARTS - 7 CORE CABLE - CS 11283 (C) PARTS - TRAILERPLUG - CS 11283 (C) PARTS - SEMI SEALED TRUCKLIGHT RED - CS 11283 (C) PARTS - SEMI SEALED TRUCKLIGHT AMBER - CS 11283 (G) PARTS - S/CONTACT 24V BULB - CS 11283 (C) PARTS - D/CONTACT 24V BULB - CS 11283 (C) LABOUR - CS 11283 (E) SUNDRIES - CS 11283 (D)		1841.15	Awarded	1. Cheapest		STEVEC	2023-01-24	1841.15	F0002148	Cape Agulhas Area
18910	CAPRICHEM SACCS	STOCK REPLENISHMENT (CLEANING MATERIAL)		11710.86	Awarded	3. Tender		ROBERTOS	2023-01-24	11710.86	F0002161	Western Cape Area

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18911	LUHANN ANDRIES ODENDAAL	CHECK & REPAIRED INDICATORS - CS 19281 PARTS - S/CONTACT 24V BULB AMBER OFF SET - CS 19281 (C) LABOUR - CS 19281 (E)		322	Awarded	1. Cheapest		STEVEC	2023-01-24	322	F0002150	Cape Agulhas Area
18912	STRUISBAAI HARDWARE	MAINTENANCE MATERIALS		1820	Awarded	1. Cheapest		MYBURGHB	2023-01-24	1820	F0002172	Cape Agulhas Area
18913	BREDASDOR P ARMED RESPONSE	SEKURITEITSDIENSTE		3588	Awarded	3. Tender		MYBURGHB	2023-01-24	3588	F0002163	Cape Agulhas Area
18914	BREDASDOR P ARMED RESPONSE	SEKURITEITSDIENSTE		29589.5	Awarded	3. Tender		MYBURGHB	2023-01-24	29589.5	F0002164	Cape Agulhas Area
18915	VENTISPOT	MAINTENANCE MATERIALS		1587.3	Awarded	1. Cheapest		MYBURGHB	2023-01-24	1587.3	F0002165	Cape Agulhas Area
18916	IMVUSA TRADING 1411	PUNCTURE REPAIR - F11003 (SLIP23) - CS 4424 (E) T251/2021		148.33	Awarded	3. Tender		STEVEC	2023-01-24	148.33	F0002157	Cape Agulhas Area
18917	IMVUSA TRADING 1411	PUNCTURE REPAIR - F11004 (SLIP97) - CS 13759 (E) T254/2021		296.65	Awarded	3. Tender		STEVEC	2023-01-24	296.65	F0002158	Cape Agulhas Area
18918	IMVUSA TRADING 1411	PUNCTURE REPAIR - F11005 (SLIP98) - CS 10778 (E) T254/2021		1538.7	Awarded	3. Tender		STEVEC	2023-01-24	1538.7	F0002159	Cape Agulhas Area
18919	BREDA HARDWARE	Cistern PVC Elf Quote QTE34321		1981.1	Awarded	1. Cheapest		SHANEW	2023-01-24	1981.14	F0002166	Cape Agulhas Area
18920	LUCOR CONSTRUCTION	Watermeter covers		2699.97	Awarded	3. Tender		SHANEW	2023-01-24	2699.97	F0002167	Cape Agulhas Area
18922	HYDRAFIX	REMOVE CYLINDER FROM MACHINE, STRIP & INSPECT CYLINDER - CS 6105 LABOUR - STANDARD - CS 6105 (E)		1368.5	Awarded	1. Cheapest		STEVEC	2023-01-24	1368.5	F0002147	Cape Agulhas Area

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18923	OVERBERG AGRI BEDRYWE	Male Adaptors & Galv Red Bush Quote 23Q321000154		184.7	Awarded	3. Tender		SHANEW	2023-01-24	184.7	F0002162	Cape Agulhas Area
18924	HYDRAFIX	SKIM BANJO FITTINGS SIDES - CS 17548 LAB 001 - LABOUR - STANDARD - CS 17548 (E) 0001 - COPPER WASHER - CS 17548 (C)		199.81	Awarded	1. Cheapest		STEVEC	2023-01-24	199.81	F0002152	Cape Agulhas Area
18925	HYDRAFIX	HLT-12X1.5-TUBE- HYDRAULIC (12MMX1.5) - CS 6134 (C) NT-MTR-12L-NUT - MTR-12L - CS 6134 (C) FER 12L - FERRULE - 12L - CS 6134 (C) GE-MTR-BSP 12L-04- GE-MTR-BSP-12L-04 - CS 6134 (C) LAB 001 - LABOUR - STANDARD - CS 6134 (E)		737.39	Awarded	1. Cheapest		STEVEC	2023-01-24	737.39	F0002149	Cape Agulhas Area
18926	LUHANN ANDRIES ODENDAAL	CHECK & REPAIR SHORT ON MAIN WIRING & GLOW PLUGS. FITTED NEW BUZZER & REPAIR LIGHTS - CS 10716 PARTS - SEAGER REVERSE BUZZER - CS 10716 (C) PARTS - H3 SPOTLIGHT BULB 12V - CS 10716 (C) LABOUR - CS 10716 (E) SUNDRIES - CS 10716 (D)		1535.25	Awarded	1. Cheapest		STEVEC	2023-01-24	1535.25	F0002153	Cape Agulhas Area

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18928	SOETMUIS VIER	NEW TYRES 295/80R22.5 152/148M DUNLOP SP835 - CS 15457 (F) T253/2021 FIT/CHANGE TYRE/TUBE WITH SALE TBR GT - CS 15457 (F) T253/2021		27349.99	Awarded	3. Tender		STEVEC	2023-01-24	27349.99	F0002155	Cape Agulhas Area
18929	FANTASTIC INVESTMENT S 456	NEW 674 WILLARD BATTERY - CS 10778 (C)		2050	Awarded	1. Cheapest		STEVEC	2023-01-25	2050	F0002168	Cape Agulhas Area
18929	POWER RUSH TRADING 12	NEW 674 WILLARD BATTERY - CS 10778 (C)		2345	Not Awarded	2. Other		STEVEC	2023-01-25	2050	F0002168	Cape Agulhas Area
18929	BANDET	NEW 674 WILLARD BATTERY - CS 10778 (C)		2697	Not Awarded	2. Other		STEVEC	2023-01-25	2050	F0002168	Cape Agulhas Area
18930	FANTASTIC INVESTMENT S 456	NEW 674 WILLARD BATTERY - CS 10495 (C)		2050	Awarded	1. Cheapest		STEVEC	2023-01-25	2050	F0002169	Cape Agulhas Area
18930	POWER RUSH TRADING 12	NEW 674 WILLARD BATTERY - CS 10495 (C)		2345	Not Awarded	2. Other		STEVEC	2023-01-25	2050	F0002169	Cape Agulhas Area
18930	BANDET	NEW 674 WILLARD BATTERY - CS 10495 (C)		2697	Not Awarded	2. Other		STEVEC	2023-01-25	2050	F0002169	Cape Agulhas Area
18931	SUIDERPERS (PTY) LTD	TENDER ADVERT 27 JANUARY 2023 (SUIDERNIUS)		1032	Awarded	2. Other		ROBERTOS	2023-01-25	1032	F0002179	Cape Agulhas Area
18932	KAAP AGRIBEDRYF	Rope Braid & Rachets Quote FJ/KBR00029126		1416.17	Awarded	1. Cheapest		DEONW	2023-01-30	1416.17	F0002220	Cape Agulhas Area
18933	OVERBERG AGRIBEDRYE	Fiat Chisel, Brick Bolster & Club Hammer Quote 23Q311000068		1707	Awarded	1. Cheapest		DEONW	2023-01-30	1707	F0002217	Cape Agulhas Area
18934	VIKING BEMARKING	STOCK REPLENISHMENT(ROUN DUP)		28457.44	Awarded	1. Cheapest		ROBERTOS	2023-01-25	28457.44	F0002180	Cape Agulhas Area
18934	KAAP AGRIBEDRYF	STOCK REPLENISHMENT(ROUN DUP)		31684.8	Not Awarded	2. Other		ROBERTOS	2023-01-25	28457.44	F0002180	Cape Agulhas Area

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18934	KFC PIPES AND FITTINGS	STOCK REPLENISHMENT(ROU NDUP)		42044	Not Awarded	2. Other		ROBERTOS	2023-01-25	28457.44	F0002180	Cape Agulhas Area
18935	HYDRAFIX	Ratchet Straps & Courier Fees Quote QUO-001053		1995.83	Awarded	1. Cheapest		DEONW	2023-01-30	1995.84	F0002218	Cape Agulhas Area
18936	OVERBERG AGRY BEDRYWE	Sqeegees 600mm & 450mm Quote 23Q311000088		1595	Awarded	1. Cheapest		DEONW	2023-01-30	1595	F0002219	Cape Agulhas Area
18937	OVERBERG AGRY BEDRYWE	4x Coopex Aerosol Fly & Mos 270ml Bayer 4X Maxforce Cockroach gel Singl20 G Bayer		1804.03	Awarded	2. Other		WALTERL	2023-01-25	1804.03	F0002181	Cape Agulhas Area
18938	PSP CONSULT	Consultancy Fees Fencing SCM51-21-22		119025	Awarded	3. Tender		STEVEC	2023-01-25	119025	F0002186	Western Cape Area
18939	VENTISPOT	MAINTENANCE MATERIALS		1832.02	Awarded	1. Cheapest		MYBURGHB	2023-01-25	1832.02	F0002183	Cape Agulhas Area
18940	HPM BOUHANDEL AARS	GORDYNSTOKKE		1799	Awarded	1. Cheapest		MYBURGHB	2023-01-25	1799	F0002184	Cape Agulhas Area
18942	POTTS DEVCO	LOODGIETERWERK		3480.36	Awarded	3. Tender		MYBURGHB	2023-01-25	3480.36	F0002187	Western Cape Area
18943	OVERBERG AGRY BEDRYWE	Kannaflex		1181.11	Awarded	1. Cheapest		SHANEW	2023-01-26	1181.11	F0002190	Cape Agulhas Area
18944	OVERBERG AGRY BEDRYWE	Unitwist Tees Couplers & Elbows Quote 23Q321000202		1810	Awarded	1. Cheapest		SHANEW	2023-01-26	1810	F0002193	Cape Agulhas Area
18945	OVERBERG AGRY BEDRYWE	Unitwist Couplers Iron Male & Female Straight Quote 23Q321000201		1948	Awarded	3. Tender		SHANEW	2023-01-26	1948	F0002192	Cape Agulhas Area
18946	OVERBERG AGRY BEDRYWE	Unitwist Couplers Iron Straight Male & Female Quote 23Q321000200		1540	Awarded	3. Tender		SHANEW	2023-01-26	1540	F0002191	Cape Agulhas Area
18947	IZINTO SALES AND SUPPLIERS	STOCK REPLENISHMENT(SPAD ES SHOVELS RAKES)		34218.25	Awarded	3. Tender		HANNESV	2023-01-26	34218.25	F0002188	Western Cape Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
18948	OVERBERG AGRI BEDRYWE	Unitwist Tees Equal CXXC Quote 23Q321000203		690	Awarded	3. Tender		SHANEW	2023-01-26	690	F0002189	Cape Agulhas Area
18951	COLAS SOUTH AFRICA	Anionic 60% Stable Mix T1117/2021		66562	Awarded	3. Tender		STEVEC	2023-01-26	66562	F0002201	Other: Country Wide
18952	AFRIMAT S (OPERATIONS)	Slurry Dust (per ton) T190/2021		43470	Awarded	3. Tender		STEVEC	2023-01-26	43470	F0002200	Western Cape Area
18953	HAIN LANGUAGE	WELD & REPAIR LIGHTS - CS 15457 (E) WELD & REPAIR KLAP HOCKS - CS 10671 (E)		960	Awarded	1. Cheapest		STEVEC	2023-01-26	960	F0002197	Cape Agulhas Area
18954	HAIN LANGUAGE	WELD & REPAIR TREK THAT HAD BROKEN OFF - CS 17182 (E)		810	Awarded	1. Cheapest		STEVEC	2023-01-26	810	F0002198	Cape Agulhas Area
18955	HYDRAFIX	REMOVE 2X CYLINDERS FROM MACHINE, STRIP & INSPECT CYLINDERS - CS 10778 LAB 001 - LABOUR - STANDARD - CS 10778 (E)		1881.69	Awarded	1. Cheapest		STEVEC	2023-01-26	1881.69	F0002195	Cape Agulhas Area
18956	LUHANN ANDRIES ODENDAAL	SUPPLIED NEW SUZI CABLE - CS 3347 PARTS - ELECTRICAL SUZI - CS 3347 (C)		517.5	Awarded	1. Cheapest		STEVEC	2023-01-26	517.5	F0002199	Cape Agulhas Area
18957	LUHANN ANDRIES ODENDAAL	REPAIRED HEADLIGHTS - CS 13295 PARTS - H7 SPOSTLIGHT BULB 12V - CS 13295 (C) LABOUR - CS 13295 (E)		230	Awarded	1. Cheapest		STEVEC	2023-01-26	230	F0002196	Cape Agulhas Area
18958	BIDVEST OFFICE	STATIONERY		631.03	Awarded	3. Tender		EBENP	2023-01-26	631.14	F0002194	Western Cape Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
18963	RODPAUL CONSTRUCTI ON	Upgrading of Napier WWTW, Payment Cert.10 SCM41-2021-22		1091033.84	Awarded	3. Tender		HANNESV	2023-01-26	1091033.84	F0002202	Western Cape Area
18964	PSP CONSULT	Professional Fees Suiderstrand Road Phase 2 (T16/2021)		84075.84	Awarded	3. Tender		STVEEC	2023-01-28	84075.84	F0002215	Western Cape Area
18965	HAIN LANGUAGE	Opmaak van Duim Farrel spanners		900	Awarded	1. Cheapest		SHANEW	2023-01-30	900	F0002214	Cape Agulhas Area
18966	HAIN LANGUAGE	REPLACE HAND RAIL		8700	Awarded	1. Cheapest		MYBURGHB	2023-01-27	8700	F0002203	Cape Agulhas Area
18966	MARTHA JAKOBA ELIZABETH LANGUAGE	REPLACE HAND RAIL		8970	Not Awarded	Not awarded		MYBURGHB	2023-01-27	8700	F0002203	Cape Agulhas Area
18966	OVERBERG AGRIBEDRYWE	REPLACE HAND RAIL		14145	Not Awarded	Not awarded		MYBURGHB	2023-01-27	8700	F0002203	Cape Agulhas Area
18967	IKAPA DISTRIBUTI ON NETWORK	LINE MARKING		15996.5	Awarded	1. Cheapest		MYBURGHB	2023-01-27	15996.5	F0002204	Western Cape Area
18967	PERFECT BOUNCE CONSULTAN TS	LINE MARKING		19403.95	Not Awarded	Not awarded		MYBURGHB	2023-01-27	15996.5	F0002204	Western Cape Area
18967	MM AGRIMASTE RS	LINE MARKING		17261.5	Not Awarded	Not awarded		MYBURGHB	2023-01-27	15996.5	F0002204	Western Cape Area
18968	MARTIN AND EAST	Rehabilitation of Roads Bredasdorp Payment Cert.1 (T112/2022)		191850.25	Awarded	3. Tender		STVEEC	2023-01-28	191850.25	F0002222	Western Cape Area

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18969	HYDRAFIX	HE-BSP-FM-STR 12-10-HE BSP-FM STR 12-10-CS 6134 (C) NIP-BSP-NPT-ML 08-12-NIPPLE-BSP NPT ML 08-12 - CS 6134 (C) DOW 08 - DOWTY WASHER - 08 - CS 6134 (C) COL 203 - COLLAR-NON SKIVE 10 - CS 6134 (C) CRI 000 - CRIMPING OF COLLARS - CS 6134 (C) NIP-NPT-ML 12-12 - NIPPLE-NPT ML 12-12 - CS 6134 (C) NIP-NPT-ML 08-12 - NIPPLE-NPT ML 08-12 - CS 6134 (C) T-NPT-FM 12-T-NPT TEE FM 12 - CS 6134 (C) LAB 001 - LABOUR - STANDARD - CS 6134 (E) REPAIR HYDRAULIC HOSE & FITTINGS - CS 6134		1953.29	Awarded	1. Cheapest		STEVEC	2023-01-28	1953.29	F0002210	Cape Agulhas Area
18970	AFRIMAT AGGREGATE S (OPERATIONS)	Crusher Dust & Subbase G5 (T188/2021)		43263	Awarded	3. Tender		STEVEC	2023-01-28	43263	F0002212	Cape Agulhas Area
18971	IKAPA DISTRIBUTION NETWORK	CYLINDER		427.25	Awarded	1. Cheapest		MYBURGHB	2023-01-27	427.25	F0002205	Western Cape Area
18972	GOLD SPOT TRADING	PARKS EQUIPMENT		736.59	Awarded	1. Cheapest		MYBURGHB	2023-01-27	736.59	F0002206	Cape Agulhas Area

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18973	GOLD SPOT TRADING	PARKS EQUIPMENT		722.7	Awarded	1. Cheapest		MYBURGHB	2023-01-27	722.7	F0002207	Cape Agulhas Area
18974	HAIN LANGUAGE	REPAIR DOOR		675	Awarded	1. Cheapest		MYBURGHB	2023-01-27	675	F0002208	Cape Agulhas Area
18975	POTTS DEVCO	LOODGIETERWERK		15572.84	Awarded	3. Tender		MYBURGHB	2023-01-27	15572.84	F0002216	Western Cape Area
18976	STRUISBAAI HARDWARE	MAINTENANCE MATERIALS		1865	Awarded	1. Cheapest		MYBURGHB	2023-01-27	1865	F0002211	Cape Agulhas Area
18977	BREDASDORP HOUSE OF CARPETS	KETELS		418	Awarded	1. Cheapest		MYBURGHB	2023-01-27	418	F0002213	Cape Agulhas Area
18978	ANITA MAGDALENA HOEFMAN	Design and Layout of newsletter, A3 folded to A4		1250	Awarded	1. Cheapest		MARIUSM	2023-01-27	1250	F0002209	Cape Agulhas Area
18980	ANTOINETTE EVENTS MANAGEMENT	Strategic session for the LED/Tourism office for January 2023		10626	Awarded	1. Cheapest		OSCARJ	2023-01-30	10626	F0002221	Cape Agulhas Area
18980	DENEL	Strategic session for the LED/Tourism office for January 2023		10684	Not Awarded	Not awarded		OSCARJ	2023-01-30	10626	F0002221	Cape Agulhas Area
18980	THE ARNISTON HOTEL	Strategic session for the LED/Tourism office for January 2023		13040	Not Awarded	Not awarded		OSCARJ	2023-01-30	10626	F0002221	Cape Agulhas Area
18984	BIDVEST OFFICE	Papier		2428.46	Awarded	3. Tender		SUNELN	2023-01-31	2428.46	F0002230	Western Cape Area
18985	AFRIMAT AGGREGATE S (OPERATIONS)	TRANSPORT OF MATERIAL PER TON - KM TO BREDASDORP - T316-2021		55055.1	Awarded	3. Tender		STEVEC	2023-01-30	55055.1	F0002224	Western Cape Area
18986	MOTLA CAPE	DEVELOPMENT OF AN ELECTRICITY MASTER PLAN FOR CAPE AGULHAS MUNICIPALITY T107/2022		322150.42	Awarded	3. Tender		HANNESV	2023-01-30	322150.42	F0002223	Western Cape Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
18988	PARKERSON THOMAS TECHNOLOG IES	STATIONERY MANAGEMENT SERVICES		744.68	Awarded	3. Tender		MICHAELD	2023-01-31	744.68	F0002227	Western Cape Area
18989	PARKERSON THOMAS TECHNOLOG IES	Stationary (T163/2021)		995.38	Awarded	3. Tender		SUNELN	2023-01-31	995.38	F0002229	Western Cape Area
18990	PARKERSON THOMAS TECHNOLOG IES	STATIONERY HUMAN SETTLEMENTS		3473.54	Awarded	3. Tender		MICHAELD	2023-01-31	3473.54	F0002228	Western Cape Area
18992	CHE ELEC ENG	Supply and Install new 25/30Kva Alternator at Struisbaai Office T111/2022		67277.3	Awarded	3. Tender		STEVEC	2023-01-31	67277.3	F0002225	Western Cape Area
18993	CHE ELEC ENG	STRIP repair and rewind alternator T111/2022		54974.6	Awarded	3. Tender		STEVEC	2023-01-31	54974.6	F0002226	Western Cape Area
18998	Kruger & Blignaut Attorneys	BETAAL KOSTES TOV INVORDERING VAN OORHANGDE REKENINGE - JANUARIE 2023 (T127/2020)		36012.45	Awarded	3. Tender		HANNESV	2023-01-31	36012.45	F0002234	Cape Agulhas Area
18999	Kruger & Blignaut Attorneys	BETAAL KOMMISSIE TOV INVORDERING VAN OORHANGDE REKENINGE - JANUARIE 2023 (T127/2020)		3264.88	Awarded	3. Tender		DAWID	2023-01-31	3264.88	F0002232	Cape Agulhas Area
19000	Kruger & Blignaut Attorneys	BETAAL KOMMISSIE TOV INVORDERING VAN OORHANGDE REKENINGE - JANUARIE 2023 (T127/2020)		104922.23	Awarded	3. Tender		HANNESV	2023-01-31	104922.23	F0002233	Cape Agulhas Area
19001	SUIDERPERS (PTY) LTD	ADVERTENSIE: ALGEMENE WAARDASIE AFRIKAANS & ENGELS		1386.75	Awarded	2. Other		DAWID	2023-01-31	1386.75	F0002231	Cape Agulhas Area

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19002	STRUISBAAI HARDWARE	MAINTENANCE MATERIALS		1950	Awarded	1. Cheapest		MYBURGHB	2023-01-31	1950	F0002236	Cape Agulhas Area
19003	GOLD SPOT TRADING	REPAIR BRUSHCUTTER		1582.93	Awarded	1. Cheapest		MYBURGHB	2023-01-31	1582.93	F0002237	Cape Agulhas Area
19004	VENTISPOT	MAINTENANCE MATERIALS		1249.58	Awarded	1. Cheapest		MYBURGHB	2023-01-31	1249.58	F0002235	Cape Agulhas Area
18665	STRUISBAAI HARDWARE	MAINTENANCE MATERIAL		1900	Awarded	1. Cheapest		HENDRIKK	2023-01-04	1900	F0001934	Cape Agulhas Area
18666	OVERBERG AGRI BEDRYWE	EFEKTO WONDER		213	Awarded	1. Cheapest		HENDRIKK	2023-01-04	213	F0001937	Cape Agulhas Area
18667	BREDASDOR P HOUSE OF CARPETS	Ketel vir Hoofgebou Kombuis - House of Carpets		390	Awarded	1. Cheapest		MARIUSM	2023-01-03	390	F0001935	Cape Agulhas Area
18668	BREDASDOR P PROPERTY PROTECTION	MONTERINGSFOOI BIBLIOTEKE JANUARIE 2023		1890	Awarded	1. Cheapest		HENDRIKK	2023-01-09	1890	F0001945	Cape Agulhas Area
18669	STRUISBAAI HARDWARE	PLUMBING ACCESSORIES		1990	Awarded	1. Cheapest		HENDRIKK	2023-01-09	1990	F0001942	Cape Agulhas Area
18670	STRUISBAAI HARDWARE	UNION MORTICE LOCK		1895	Awarded	1. Cheapest		HENDRIKK	2023-01-09	1895	F0001943	Cape Agulhas Area
18671	MOTUS GROUP	CLUTCH KIT - CS 14815 (C)		3384.45	Awarded	1. Cheapest		STEVEC	2023-01-05	3384.45	F0001940	Western Cape Area
18671	POWER RUSH TRADING 12	CLUTCH KIT - CS 14815 (C)		4200	Not Awarded	2. Other		STEVEC	2023-01-05	3384.45	F0001940	Western Cape Area
18671	BANDET	CLUTCH KIT - CS 14815 (C)		13700	Not Awarded	2. Other		STEVEC	2023-01-05	3384.45	F0001940	Western Cape Area
18672	IMVUSA TRADING 1411	PUNCTURE REPAIR - F10967 (SLIP37) - CS 10778 (E) T254/2021		1440.38	Awarded	3. Tender		STEVEC	2023-01-05	1440.38	F0001939	Cape Agulhas Area
18673	OVERBERG AGRI BEDRYWE	DRAAD D MESH LVS 1.8 X 50 X 2MM		2672	Awarded	1. Cheapest		HENDRIKK	2023-01-09	2672	F0001947	Cape Agulhas Area

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18673	KAAP AGRI BEDRYF	DRAAD D MESH LVS 1.8 X 50 X 2MM		3515	Not Awarded	Not awarded		HENDRIKK	2023-01-09	2672	F0001947	Cape Agulhas Area
18673	HPM BOUHANDEL AARS	DRAAD D MESH LVS 1.8 X 50 X 2MM		4022.7	Not Awarded	Not awarded		HENDRIKK	2023-01-09	2672	F0001947	Cape Agulhas Area
18674	CINOGEN TRADING	CALIBRATION AND SERVICE OF EQUIPMENT	1. Sole Supplier 36 (1) (a) (ii)	17997.5	Awarded	1. Cheapest	HANNESV	HENDRIKK	2023-01-09	17997.5	F0001946	Other: Country Wide
18675	STRUISBAAI HARDWARE	INGCO BATTERY CHARGER		1868	Awarded	1. Cheapest		HENDRIKK	2023-01-09	1868	F0001944	Cape Agulhas Area
18677	E Z WELDING AND TRAINING CENTRE	SWEIS VAN DIGGER LAAIBAK & VERSTERK - CS 10778 SUNDRIES - CS 10778 (D) LABOUR - CS 10778 (E)		1957.5	Awarded	1. Cheapest		STEVEC	2023-01-10	1957.5	F0001964	Cape Agulhas Area
18678	HYDRAFIX	ADJUST AIR BRAKE TENSIONER TO RELEASE BRAKES - CALL TO SITE - CS 18639 LAB 001 - LABOUR - STANDARD - CS 18639 (E) LA Bore Hole 2		513.19	Awarded	1. Cheapest		STEVEC	2023-01-10	513.19	F0001965	Cape Agulhas Area
18679	CHE ELEC ENG			82967.9	Awarded	3. Tender		STEVEC	2023-01-10	82967.9	F0001966	Western Cape Area
18680	IMVUSA TRADING 1411	NEW TYRES - SIZE 195-14 (SLIP 49) - CS 3262 (F) T252/2021 BALANCE - CS 3262 (F) T252/2021		1329.95	Awarded	3. Tender		STEVEC	2023-01-10	1329.95	F0001954	Cape Agulhas Area

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18681	HYDRAFIX	REPAIR CONCRETE CUTTER 0001 - ½ INCH BALL VALVE HE-NPT-ML-STR 08-08 - HE NPT - ML STR 08-08 SILVSOL - SILVER SOLDER/BRAZING LAB 001 - LABOUR - STANDARD		943.85	Awarded	1. Cheapest		STEVEC	2023-01-10	943.85	F0001955	Cape Agulhas Area
18682	E.Z.WELDING AND TRAINING CENTRE	SWEIS BRACKET VAS AAN DEUR & VERSTERK - CS 6105 SUNDRIES - CS 6105 (D) LABOUR - CS 6105 (E)		1065	Awarded	1. Cheapest		STEVEC	2023-01-10	1065	F0001959	Cape Agulhas Area
18683	BREDASDOR P ARMED RESPONSE	SEKURITEITSDIENSTE L AGULHAS STRUISBAAI OORD EN STRUISBAAI NOORD		141726	Awarded	3. Tender		HENDRIKK	2023-01-09	141726	F0002003	Cape Agulhas Area
18684	OVERBERG AGRI BEDRYWE	Platiek fittings		225.69	Awarded	1. Cheapest		SHANEW	2023-01-10	225.69	F0001977	Cape Agulhas Area
18686	STRUISBAAI HARDWARE	SHOWER ROSE CP BALLJOINT		1815	Awarded	1. Cheapest		MYBURGHB	2023-01-10	1815	F0001960	Cape Agulhas Area
18687	LUHANN ANDRIES ODENDAAL	CHECK & REPAIR HEADLIGHTS - CS 20590 PARTS - HELLA HB4 12V BULB - CS 20590 (C)		189.75	Awarded	1. Cheapest		STEVEC	2023-01-10	189.75	F0001961	Cape Agulhas Area

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18690	IMVUSA TRADING 1411	PUNCTURE REPAIR - F10969 (SLIP40) - CS 14815 (E) T253/2021 PUNCTURE REPAIR - F10979 (SLIP50) - CS 10671 (E) T253/2021 PUNCTURE REPAIR - F10980 (SLIP51) - CS 6105 (E) T252/2021 PUNCTURE REPAIR - F10981 (SLIP52) - CS 10674 (E) T253/2021		2626.03	Awarded	3. Tender		STEVEC	2023-01-10	2626.03	F0001948	Cape Agulhas Area
18691	POWER RUSH TRADING 12	TRAILER PLUG FEMALE 7PIN - CS 1483 (C) TRAILER PLUG MALE 7PIN - CS 1483 (C)		246	Awarded	1. Cheapest		STEVEC	2023-01-10	246	F0001957	Cape Agulhas Area
18692	IMVUSA TRADING 1411	PUNCTURE REPAIR - F10985 (SLIP57) - CS 6105 (E) T252/2021 PUNCTURE REPAIR - F10983 (SLIP54) - CS 10671 (E) T253/2021		2993.46	Awarded	3. Tender		STEVEC	2023-01-10	2993.46	F0001952	Cape Agulhas Area
18693	IMVUSA TRADING 1411	PUNCTURE REPAIR - F10982 (SLIP56) - CS 20148 (E) T252/2021 PUNCTURE REPAIR - (SLIP67) - CS 20150 (E) T252/2021 PUNCTURE REPAIR (SLIP68) - CS 13759 (E) T252/2021 PUNCTURE REPAIR - F10988 (SLIP71) - CS 13736 (E) T252/2021		1264.88	Awarded	3. Tender		STEVEC	2023-01-10	1264.88	F0001950	Cape Agulhas Area

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18694	IMVUSA TRADING 1411	PUNCTURE REPAIR - F11585 (SLIP60) - CS 6105 (E) T252/2021 PUNCTURE REPAIR (SLIP61) - CS 10671 (E) T253/2021 PUNCTURE REPAIR - F10984 (SLIP62) - CS 15457 (E) T252/2021 PUNCTURE REPAIR - F10987 (SLIP63) - CS 10674 (E) T253/2021		3579.96	Awarded	3. Tender		STEVEC	2023-01-10	3579.96	F0001949	Cape Agulhas Area
18695	BREDA HARDWARE	MERANTI DOOR		2068.2	Awarded	1. Cheapest		MYBURGHB	2023-01-10	2068.2	F0001963	Cape Agulhas Area
18695	VENTISPOT	MERANTI DOOR		2950	Not Awarded	Not awarded		MYBURGHB	2023-01-10	2068.2	F0001963	Cape Agulhas Area
18695	HPM BOUHANDEL AARS	MERANTI DOOR		2970	Not Awarded	Not awarded		MYBURGHB	2023-01-10	2068.2	F0001963	Cape Agulhas Area
18696	LUHANN ANDRIES ODENDAAL	CHECK & REPAIRED RADIATOR FAN - CS 5241 PARTS - TEMP SWITCH - CS 5241 (C) LABOUR - CS 5241 (E) SUNDRIES - CS 5241 (D)		960.25	Awarded	1. Cheapest		STEVEC	2023-01-10	960.25	F0001962	Cape Agulhas Area
18697	SOETMUIS VIER	GASKET (GG45) - CS 4397 (C) REPLACE EXHAUST FLANGE GASKET - CS 4397 (E) CONSUMABLES - CS 4397 (D)		407.74	Awarded	1. Cheapest		STEVEC	2023-01-10	407.74	F0001958	Cape Agulhas Area

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18698	HYDRAFIX	BRK 200- BRAKE - HOSE 1/8 TYPE 6 - CS 10778 (C) BRK 062 (593409) - BT & SLEEVE COMB DRILL 10MM - CS 10778 (C) HE-JIC-FM-STR 04-04 - HE JIC-FM STR 04-04 - CS 10778 (C) SILVSOL - SILVER SOLDER/BRAZING - CS 10778 (C)		443.58	Awarded	1. Cheapest		STEVEC	2023-01-10	443.58	F0001956	Cape Agulhas Area
18699	IMVUSA TRADING 1411	PUNCTURE REPAIR (SLIP65) LINKS VOOR - CS 8922 (E) T252/2021 PUNCTURE REPAIR (SLIP66) REGS VOOR - CS 8922 (E) T252/2021 PUNCTURE REPAIR & CALL OUT (SLIP70) - CS 14815 (E) T253/2021		2570.21	Awarded	3. Tender		STEVEC	2023-01-10	2570.21	F0001951	Cape Agulhas Area
18700	SMART GAS LPG DISTRIBUTORS	STRUISBAAI NOORD GAS		1670	Awarded	1. Cheapest		MYBURGHB	2023-01-10	1670	F0001953	Cape Agulhas Area

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18701	AAD TRUCK AND BUS	2800 HOUR SERVICE - CS 5848 BASIC SERVICE LABOUR - CS 5848 (E) CONSUMABLES - CS 5848 (D) 165289Z01A FILTER INSERT - CS 5848 (C) 5222677134 FILTER INSERT - CS 5848 (C) 166959Z01D INSERT - CS 5848 (C) 146769Z01C SEALING RING - CS 5848 (C) 5223958455 OIL FILTER KIT - CS 5848 (C) 15W40 ENGINE OIL - CS 5848 (G) GREASE MULTI PURPOSE - CS 5848 (C) TRUCK UNDER WARRANTY		11907.24	Awarded	1. Cheapest		STEVEC	2023-01-10	11907.24	F0001970	Western Cape Area
18702	SMART GAS LPG DISTRIBUTORS	L A G U L H A S G A S		1670	Awarded	1. Cheapest		MYBURGH	2023-01-10	1670	F0001971	Cape Agulhas Area
18703	BANDET	MICRO V/BELT TENSIONER - CS 15642 (C) DAYCO MICRO V/BELT 1TR - CS 15642 (C)		1300.01	Awarded	1. Cheapest		STEVEC	2023-01-10	1300.01	F0001969	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
18704	LUHANN ANDRIES ODENDAAL	REPAIR STARTING, FITTED BUTTON & CABLE & CLEAN STARTER - SCAG PARTS - CH PUSH BUTTON - SCAG PARTS - BONNET CABLE - SCAG LABOUR - SCAG SUNDRIES - SCAG		971.75	Awarded	1. Cheapest		STEVEC	2023-01-10	971.75	F0001968	Cape Agulhas Area
18705	Bredasdorp Supermark Trust	PINWARE KETTLES L AGULHAS RESORT		859.96	Awarded	1. Cheapest		MYBURGHB	2023-01-10	859.96	F0001972	Cape Agulhas Area
18706	E Z WELDING AND TRAINING CENTRE	SWEIS KONTROLE BOX OP JET CLEANER SE BRACKET EN VERSTERK DIT - CS 6134 LABOUR - CS 6134 (E) SUNDRIES - CS 6134 (D)		1020	Awarded	1. Cheapest		STEVEC	2023-01-10	1020	F0001967	Cape Agulhas Area
18707	STRUISBAAI HARDWARE	VACUUM BREAKER APEX		1979	Awarded	1. Cheapest		MYBURGHB	2023-01-10	1979	F0001973	Cape Agulhas Area
18708	VENTISPOT	SEALER MAHOGANY WOOD		1608.13	Awarded	1. Cheapest		MYBURGHB	2023-01-10	1608.13	F0001974	Cape Agulhas Area
18710	PARKERSON THOMAS TECHNOLOG IES	SCM DESK PAD CALENDERS 2023		300	Awarded	3. Tender		ISAACJ	2023-01-10	267.47	F0001975	Western Cape Area
18711	Bredasdorp Supermark Trust	REFRESHMENTS		1952.36	Awarded	1. Cheapest		HENDRIKK	2023-01-11	1402.41	F0001980	Cape Agulhas Area
18712	CHIPPER EC	Versnippering van groen/ tuin vuilnis op Vaste Afvalstortingsterreine (SCM32/21/22) T327/21 (Jan- Feb 2023)		284625	Awarded	3. Tender		HANNESV	2023-01-11	284625	F0001981	Western Cape Area

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18713	AQUA BULK	Hire of excavator- For Cape Agulhas Waste Facilities (Jan- Feb 2023)		189750	Awarded	3. Tender		STEVEC	2023-01-10	189750	F0001979	Other: Country Wide
18714	HENDRIK KORNELIUS VAN DER WESTHUIZEN	Herwiningsprojek- Jan 2023 (Verwydering) T159/21		35585.03	Awarded	3. Tender		STEVEC	2023-01-13	35585.03	F0001993	Cape Agulhas Area
18715	BREDASDOR P ARMED RESPONSE	Sekuriteitswagte by P & B limeworks (24 uur) 62 skofte- Jan 2023		34224	Awarded	3. Tender		STEVEC	2023-01-13	34224	F0002004	Cape Agulhas Area
18716	BREDASDOR P ARMED RESPONSE	Sekuriteitswagte by Bredasdorp Stortingsterrein - 2 x nagskof (01 Jan 2023- 31 Jan 2023) 1 x nagskof (1; 7; 8; 14; 15; 21; 22; 28; 29 Jan 2023)		39192	Awarded	3. Tender		STEVEC	2023-01-13	39192	F0002005	Cape Agulhas Area
18717	DP TRUCK HIRE	Transport of 30m3 skips- Jan 2023 (SCM7/21/22) T44/21 Bredasdorp Struisbaai Waenhuiskrans Napier Hire of skips		180956.82	Awarded	3. Tender		STEVEC	2023-01-13	180956.82	F0001996	Western Cape Area
18718	DP TRUCK HIRE	Huur van TLB - Jan 2023 (T206/21)		59641.3	Awarded	3. Tender		STEVEC	2023-01-13	59641.3	F0001997	Western Cape Area
18719	BO KOERIERS	Koerier: DLG Transfer Agreement: CAM Smart meters (Denvor Cloete Dept of LG: Municipal Infrastructure)		130	Awarded	3. Tender		EBENP	2023-01-11	130	F0001982	Cape Agulhas Area
18720	PARKERSON THOMAS TECHNOLOGIES	DIARIES		845.56	Awarded	3. Tender		EBENP	2023-01-11	845.57	F0001984	Western Cape Area

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18721	OVERBERG AGRI BEDRYWE	UNITWIST COUPLER STRAIGHT CXC 15mm		675	Awarded	1. Cheapest		SHANEW	2023-01-11	675	F0001983	Cape Agulhas Area
18722	Bredasdorp Supermark Trust	REFRESHMENTS		549.95	Awarded	1. Cheapest		HENDRIKK	2023-01-13	549.95	F0002006	Cape Agulhas Area
18723	STRUISBAAI HARDWARE	PLUMBING ACCESSORIES		1880	Awarded	1. Cheapest		MYBURGHIB	2023-01-12	1880	F0001988	Cape Agulhas Area
18725	OVERBERG AGRI BEDRYWE	7 x 1kg swael		336	Awarded	2. Other		WALTERL	2023-01-11	336	F0001987	Cape Agulhas Area
18726	SOETMUIS VIER	SLEEVE 76MM - CS 10497 (C) CLAMP (EC80) - CS 10497 (C) CONSUMABLES - CS 10497 (D)		806.15	Awarded	1. Cheapest		STEVEC	2023-01-13	806.15	F0001994	Cape Agulhas Area
18727	POWER RUSH TRADING 12	GASLIFT - CS 15752 (C) NEWTONS - CS 15752 (C) FITTINGS - CS 15752 (C)		720.06	Awarded	1. Cheapest		MARIUSM	2023-01-11	720.06	F0001986	Cape Agulhas Area
18728	POWER RUSH TRADING 12	FERODO D/PADS FRT HILUX 2016 - CS 20149 (C)		450.01	Awarded	1. Cheapest		STEVEC	2023-01-13	450.01	F0001995	Cape Agulhas Area
18729	POWER RUSH TRADING 12	BATTERY ACID 5L - SCAG (C) DISTILLED WATER 5L - SCAG (C)		290.01	Awarded	1. Cheapest		STEVEC	2023-01-13	290.01	F0001992	Cape Agulhas Area
18730	FANTASTIC INVESTMENT S 456	NEW 646 WILLARD BATTERY - CS 4581 (C)		1390	Awarded	1. Cheapest		STEVEC	2023-01-13	1390	F0001991	Cape Agulhas Area
18731	SUIDERPERS (PTY) LTD	Advertensies/Advertisements		3947.4	Awarded	2. Other		MARIUSM	2023-01-11	3947.4	F0001985	Cape Agulhas Area
18732	STRUISBAAI HARDWARE	PLUMBING ACCESSORIES		1982	Awarded	1. Cheapest		MYBURGHIB	2023-01-13	1982	F0002000	Cape Agulhas Area

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18733	GABRIEL FRANCOIS HUGO	FORMAL WRITTEN QUOTATION: PROFESSIONAL CONSULTANT FOR THE APPOINTMENT PROCESS OF A DIRECTOR INFRASTRUCTURE (Q14/2022/23)		38700	Awarded	3. Tender		HANNESV	2023-01-13	38700	F0002008	Western Cape Area
18735	Bredasdorp Supermark Trust	4x Sa Burger, 21x Week Burger		380.5	Awarded	2. Other		CAROLINEP	2023-01-12	380.5	F0001990	Cape Agulhas Area
18736	E Z WELDING AND TRAINING CENTRE	Nuwe dak plate op gebou by storingsterrein		1920	Awarded	2. Other		WALTERL	2023-01-12	1920	F0001989	Cape Agulhas Area
18737	OVERBERG AGRI BEDRYWE	STAAL PLAAT GALV 1MM		765	Awarded	1. Cheapest		MYBURGHB	2023-01-13	765	F0002001	Cape Agulhas Area
18738	KAAP AGRI BEDRYF	OPHOU STOEL		1595	Awarded	1. Cheapest		MYLLISONS	2023-01-13	1595	F0001998	Cape Agulhas Area
18739	FORMS MEDIA INDEPENDENT T (AFRICA)	POCKET BOOKS		1793.4	Awarded	1. Cheapest		MYLLISONS	2023-01-13	1973.4	F0001999	Other: Country Wide
18740	OVERBERG AGRI BEDRYWE	COMPRESSION COUPLING 50mm (2 INCH		562	Awarded	1. Cheapest		SHANEW	2023-01-13	562	F0002007	Cape Agulhas Area
18741	STRUISBAAI HARDWARE	YALE NIGHT LATCH		1730	Awarded	1. Cheapest		MYBURGHB	2023-01-16	1730	F0002011	Cape Agulhas Area
18742	MOOV FUEL	48KG LPGAS SV WHK RESORT		6334.08	Awarded	1. Cheapest		MYBURGHB	2023-01-16	6334.08	F0002012	Cape Agulhas Area
18742	SMART GAS LPG DISTRIBUTO RS	48KG LPGAS SV WHK RESORT		6969.35	Not Awarded	Not awarded		MYBURGHB	2023-01-16	6334.08	F0002012	Cape Agulhas Area
18742	SPINDRIFT TRADING 56	48KG LPGAS SV WHK RESORT		9580	Not Awarded	Not awarded		MYBURGHB	2023-01-16	6334.08	F0002012	Cape Agulhas Area

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18743	STRUISBAAI HARDWARE	MAINTENANCE MATERIALS		1800	Awarded	1. Cheapest		MYBURGHB	2023-01-16	1800	F0002013	Cape Agulhas Area
18744	ROYAL KAFEE	KOERANTE ELIM BIB JANUARIE 2023		255.6	Awarded	1. Cheapest		CARIC	2023-01-16	255.6	F0002014	Cape Agulhas Area
18745	PARKERSON THOMAS TECHNOLOGIES	A5 2023 DIARIES A4 EXAM PADS SUB TOTAL QUOTATION DESCRIPTION PENCIL LEADS 0.5mm A4 2023 DIARIES SELF STICK NOTES NEON 76X76 A4 HARDCOVER BOOKS 192pg WHITEBOARD MARKERS - Red, Black & Blue PRITT 43g STAPLE REMOVER BIC OFFICE PENS PILOT V BALL PENS BLACK HB PENCILS VAT @ 15% TOTAL CORRECTION FLUID		1819.07	Awarded	3. Tender		PATRICKP	2023-01-25	1819.37	F0002177	Western Cape Area
18747	OK GROCERS STRUISBAAI	STRUISBAAI BIB KOERANTE JANUARIE 2023		380.5	Awarded	1. Cheapest		CARIC	2023-01-16	380.5	F0002009	Cape Agulhas Area
18749	DEON FERRIER AND ASSOCIATES	Mobile Phone		1999.85	Awarded	1. Cheapest		EMILEB	2023-01-16	1999.95	F0002010	Western Cape Area
18750	LAETITIA DE WET	APPOINTMENT CERTIFICATE CARDS		1748	Awarded	1. Cheapest		HENDRIKK	2023-01-17	1748	F0002017	Cape Agulhas Area

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18752	OVERBERG AGRI BEDRYWE	PVC Ball Valves, Male Adaptor, Couplers Male & Female Ouote 23Q321000101		1110.99	Awarded	1. Cheapest		SHANEW	2023-01-17	1111	F0002015	Cape Agulhas Area
18753	STRUISBAAI HARDWARE	PLUMBING ACCESSORIES		1915	Awarded	1. Cheapest		MYBURGHB	2023-01-17	1915	F0002016	Cape Agulhas Area
18754	MAXAL PROJECTS (SA)	pH Sensor InPro3250i/SG/120		22494.98	Awarded	1. Cheapest		SHANEW	2023-01-18	22494.98	F0002045	Western Cape Area
18754	GW TRAUTMANN	pH Sensor InPro3250i/SG/120		26714.5	Not Awarded	2. Other		SHANEW	2023-01-18	22494.98	F0002045	Western Cape Area
18754	FREDERICK SCHALK CALITZ	pH Sensor InPro3250i/SG/120		28876.5	Not Awarded	2. Other		SHANEW	2023-01-18	22494.98	F0002045	Western Cape Area
18755	IKUSASA CHEMICALS	Water purification of Suiderstrand ,Waaenhuiskrans and Spanjaardskloof T88/20		185827.41	Awarded	3. Tender		STEVEC	2023-01-17	185827.4	F0002036	Western Cape Area
18756	INTEGRAL LABORATORI ES	Bactro Samples Dec 22 VWTW Samples Des 22 T148/22		31812.95	Awarded	3. Tender		STEVEC	2023-01-17	31501.95	F0002019	Western Cape Area
18757	GOLD SPOT TRADING	SPROCKET		139.52	Awarded	1. Cheapest		MYBURGHB	2023-01-19	139.52	F0002046	Cape Agulhas Area
18758	GOLD SPOT TRADING	HEAD ALUMINIUM STIHL TRIMMER		288	Awarded	1. Cheapest		MYBURGHB	2023-01-19	288	F0002078	Cape Agulhas Area
18759	IMVUSA TRADING 1411	PUNCTURE REPAIR - F10991 (SLIP72) - CS 20150 (E) T252/2021 PUNCTURE REPAIR - F10999 (SLIP85) - CS 13759 (E) T252/2021		380.58	Awarded	3. Tender		STEVEC	2023-01-17	380.58	F0002020	Cape Agulhas Area
18760	GOLD SPOT TRADING	FIT SPARES		1520.97	Awarded	1. Cheapest		MYBURGHB	2023-01-19	1520.97	F0002077	Cape Agulhas Area

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18761	CHE ELEC ENG	125kVa GENERATOR HIRE WAIVER CHARGES DELIVER TO SITE AND COLLECT INSTALL. COMMISSION DISCONNECT & DECOMMISSION PROJECT MANAGEMENT	2. Emergency 36 (1) (a) (i)	434056	Awarded	1. Cheapest	HANNESV	HANNESV	2023-01-18	434228.5	F0002038	Western Cape Area
18762	IMVUSA TRADING 1411	PUNCTURE REPAIR & CALL-OUT - F10992 (SLIP74) - CS 6105 (E) T249/2021 PUNCTURE REPAIR - F10993 (SLIP75) - CS 10674 (E) T253/2021		4046.28	Awarded	3. Tender		STEVEC	2023-01-17	4046.28	F0002021	Cape Agulhas Area
18763	GOLD SPOT TRADING	GREASE OF MACHINES		654.45	Awarded	1. Cheapest		MYBURGH	2023-01-19	654.45	F0002047	Cape Agulhas Area
18764	IMVUSA TRADING 1411	PUNCTURE REPAIR & CALL-OUT - F10990 (SLIP73) - CS 2352 (E) T249/2021		993.03	Awarded	3. Tender		STEVEC	2023-01-17	993.03	F0002022	Cape Agulhas Area
18765	IMVUSA TRADING 1411	NEW TYRES 215/70R15 (SLIP88) - CS 20590 (F) T252/2021 BALANCE - CS 20590 (F) T252/2021		3356.8	Awarded	3. Tender		STEVEC	2023-01-17	3356.8	F0002023	Cape Agulhas Area
18767	IMVUSA TRADING 1411	PUNCTURE REPAIR - F10997 (SLIP80) - CS 10778 (E) T254/2021		1440.38	Awarded	3. Tender		STEVEC	2023-01-17	1440.38	F0002024	Cape Agulhas Area
18768	BO KOERIERS	Koerier: Organisational Redesign (restructuring of staff establishment) Transfer Payment Agreement to Dept LG (Jo-Anne Naidoo)		130	Awarded	3. Tender		EBENP	2023-01-18	130	F0002039	Cape Agulhas Area

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18769	OVERBERG AGRI BEDRYWE	Sandsakke Quote 23Q321000114		1000.01	Awarded	1. Cheapest		DEONW	2023-01-17	1000.01	F0002018	Cape Agulhas Area
18770	IMVUSA TRADING 1411	PUNCTURE REPAIR & CALL-OUT (SLIP76) - CS 6105 (E) T252/2021 PUNCTURE REPAIR - F10998 (SLIP82) - CS 6105 (E) T252/2021 PUNCTURE REPAIR - F11001 (SLIP86) - CS 10671 (E) T253/2021 PUNCTURE REPAIR (SLIP83) - CS 15754 (E) T253/2021		6910.94	Awarded	3. Tender		STEVEC	2023-01-17	6910.94	F0002025	Cape Agulhas Area
18772	STEYNERG SAKE BELANGE	75 000KM SERVICE - CS 9049 (E) 007207101 H4 12V 60/55 HEADLIGHT - CS 9049 (C) 1102600 Q0H WASHER- DRAIN PLUG - CS 9049 (C) 7711945897 OIL FILTER - CS 9049 (C) T500MDL G ENERGY - CS 9049 (G)		2454.11	Awarded	1. Cheapest		STEVEC	2023-01-17	2454.11	F0002026	Western Cape Area
18773	ALICE ETHEL NEETHLING	LAUNDRY SERVICES		6546.39	Awarded	3. Tender		MYBURGHB	2023-01-19	6546.39	F0002075	Cape Agulhas Area
18774	HYDRAFIX	REPLACE SOLENOID ON GEARBOX - CS 6105 LAB 001 - LABOUR - STANDARD - CS 6105 (E) TILEWORLD SIMA MIST		1368.5	Awarded	1. Cheapest		STEVEC	2023-01-17	1368.5	F0002027	Cape Agulhas Area
18775	LEON BINNEMAN	TILEWORLD SIMA MIST		507.4	Awarded	1. Cheapest		MYBURGHB	2023-01-19	507.4	F0002073	Cape Agulhas Area

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18776	LUHANN ANDRIES ODENDAAL	REPAIRED STARTER. FITTED NEW BACK PLATE - CS 8583 PARTS - LUC M50 BACK PLATE - CS 8583 (C) LABOUR - CS 8583 (E) SUNDRIES - CS 8583 (D)		667	Awarded	1. Cheapest		STEVEC	2023-01-17	667	F0002028	Cape Agulhas Area
18777	BIDVEST SERVICES	BIDVEST STEINER SHE BINS		3026.8	Awarded	3. Tender		MYBURGHB	2023-01-19	3026.8	F0002048	Western Cape Area
18778	BREDASDOR P ARMED RESPONSE	SEKURITEITSDIENSTE ANENE BOOYSEN PARK		29589.5	Awarded	3. Tender		MYBURGHB	2023-01-19	29589.5	F0002079	Cape Agulhas Area
18779	LUHANN ANDRIES ODENDAAL	CHECK & REPAIR MAIN SUPPLY WIRING FOR FUEL SHUT OFF - CS 5705 LABOUR - CS 5705 (E) SUNDRIES - CS 5705 (D)		920	Awarded	1. Cheapest		STEVEC	2023-01-17	920	F0002029	Cape Agulhas Area
18780	LUHANN ANDRIES ODENDAAL	CHECK & REPAIRED HEADLIGHTS. EMERGENCY BLUE ROOF BAR LIGHT FAULTY. NEED NEW - CS 4836 PARTS - LIGHTBAR 1.2M 4F/6C BLUE & SPEAKER - CS 4836 (C) PARTS - H4 HEADLIGHT BULB 12V - CS 4836 (C) PARTS - HEADLIGHT SOCKET - CS 4836 (C) LABOUR - CS 4836 (E) SUNDRIES - CS 4836 (D) VERVOER - CS 4836 (D)		13593	Awarded	1. Cheapest		STEVEC	2023-01-17	13593	F0002030	Cape Agulhas Area
		B/DORP AUTO ELEC - NON TAX COMPLIANT										

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18781	BREDASDOR P PROPERTY PROTECTION	MONITERINGSFOOIE KAM GEBOU		326	Awarded	1. Cheapest		MYBURGHB	2023-01-19	326	F0002049	Cape Agulhas Area
18782	BREDASDOR P PROPERTY PROTECTION	MONITERINSFOOI WHK KARAVANPARK STOOR		350	Awarded	1. Cheapest		MYBURGHB	2023-01-19	350	F0002050	Cape Agulhas Area
18783	LUHANN ANDRIES ODENDAAL	CHECK & REPAIR BROKEN INDICATOR WIRING - CS 15457 LABOUR - CS 15457 (E) SUNDRIES - CS 15457 (D)		632.5	Awarded	1. Cheapest		STEVEC	2023-01-17	632.5	F0002031	Cape Agulhas Area
18784	BREDASDOR P PROPERTY PROTECTION	MONITERINGSFOOI KAM LIMWORKS		326	Awarded	1. Cheapest		MYBURGHB	2023-01-19	326	F0002051	Cape Agulhas Area
18785	IMVUSA TRADING 1411	PUNCTURE REPAIR - F10995 (SLIP79) - CS 10674 (E) T253/2021		709.55	Awarded	3. Tender		STEVEC	2023-01-17	709.55	F0002032	Cape Agulhas Area
18786	IMVUSA TRADING 1411	NEW TYRES 750R16 - CS 9018 (F) T253/2021 TG 750R16 - CS 9018 (F) T253/2021 FLAPS - CS 9018 (F) T253/2021 FITTINGS - CS 9018 (F) T253/2021		6449.2	Awarded	3. Tender		STEVEC	2023-01-17	6449.2	F0002033	Cape Agulhas Area
18787	IMVUSA TRADING 1411	NEW TYRES 215/80R15 - CS 18497 (F) T252/2021 BALANCE - CS 18497 (F) T252/2021		4159.5	Awarded	3. Tender		STEVEC	2023-01-17	4159.5	F0002034	Cape Agulhas Area
18788	IMVUSA TRADING 1411	NEW TYRES 750R16 - CS 14815 (F) T253/2021 TG 750R16 - CS 14815 (F) T253/2021 FLAPS - CS 14815 (F) T253/2021 FITTINGS - CS 14815 (F) T253/2021		6449.2	Awarded	3. Tender		STEVEC	2023-01-17	6449.2	F0002035	Cape Agulhas Area

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18789	WILFRED RAYMOND SIMONS	CHECK AIRCON SUPPLY		418.76	Awarded	3. Tender		MYBURGHB	2023-01-19	418.76	F0002052	Cape Agulhas Area
18790	WILFRED RAYMOND SIMONS	REPLACE EARTHLEAKAGE UNITS SB RESORT		3881.25	Awarded	3. Tender		MYBURGHB	2023-01-19	3881.25	F0002053	Cape Agulhas Area
18791	WILFRED RAYMOND SIMONS	STRUISBAAI RESORT REPAIRS		4339.98	Awarded	3. Tender		MYBURGHB	2023-01-19	4339.98	F0002054	Cape Agulhas Area
18792	WILFRED RAYMOND SIMONS	WHK RESORT DISCONNECT OUTSIDE LIGHTS		1223.76	Awarded	3. Tender		MYBURGHB	2023-01-19	1223.76	F0002055	Cape Agulhas Area
18793	WILFRED RAYMOND SIMONS	STRUISBAAI RESORT PLOT 270		5382.89	Awarded	3. Tender		MYBURGHB	2023-01-19	8382.89	F0002056	Cape Agulhas Area
18795	WILFRED RAYMOND SIMONS	WHK RESORT REPAIRS		5181.62	Awarded	3. Tender		MYBURGHB	2023-01-19	5181.62	F0002065	Cape Agulhas Area
18798	SUIDERPERS (PTY) LTD	Advertisensies		3999	Awarded	2. Other		TRACEYS	2023-01-18	3999	F0002037	Cape Agulhas Area
18799	WILFRED RAYMOND SIMONS	WHK RESORT PLOT 8 10 30 CHECK BOXES		706.26	Awarded	3. Tender		MYBURGHB	2023-01-19	706.26	F0002072	Cape Agulhas Area
18800	WILFRED RAYMOND SIMONS	WHK RESORT B CAMP ABLUTION		2454.32	Awarded	3. Tender		MYBURGHB	2023-01-19	2454.32	F0002061	Cape Agulhas Area
18801	AFRIMAT AGGREGATE S (OPERATIONS)	Crusher Sand 10mm - T188-2021 - (Outstanding amount of order F0001610)		26.99	Awarded	3. Tender		DEONW	2023-01-18	26.99	F0002040	Cape Agulhas Area
18802	OVERBERG AGRI BEDRYWE	Trowel corner inside cove 150mm Vicke		314.03	Awarded	1. Cheapest		DEONW	2023-01-18	314.03	F0002041	Cape Agulhas Area
18803	WILFRED RAYMOND SIMONS	LA RESORT SHOWERS REPLACE BOWL FITTING		911.25	Awarded	3. Tender		MYBURGHB	2023-01-19	911.25	F0002057	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
18804	WILFRED RAYMOND SIMONS	WHK RESORT B CAMP CHECK BOILERS		1353.14	Awarded	3. Tender		MYBURGHB	2023-01-19	1353.14	F0002076	Cape Agulhas Area
18805	WILFRED RAYMOND SIMONS	SUIKERBOSSIE CONNECT OUTSIDE LIGHTS		3756.97	Awarded	3. Tender		MYBURGHB	2023-01-19	3756.97	F0002067	Cape Agulhas Area
18806	WILFRED RAYMOND SIMONS	WHK RESORT CHALET 21		1193.13	Awarded	3. Tender		MYBURGHB	2023-01-19	1193.13	F0002060	Cape Agulhas Area
18807	WILFRED RAYMOND SIMONS	STRUISBAAI NOORD NO POWER ON BOXES 29 30 31 32		1314.97	Awarded	3. Tender		MYBURGHB	2023-01-19	1314.97	F0002063	Cape Agulhas Area
18808	WILFRED RAYMOND SIMONS	LA RESORT LAUNDRY REPLACE DOUBLE LED FITTING		1652.5	Awarded	3. Tender		MYBURGHB	2023-01-19	1652.5	F0002059	Cape Agulhas Area
18809	WILFRED RAYMOND SIMONS	WHK RESORT WIRED BYPASS SWITCH FOR ABLUTION BLOCK		1035.64	Awarded	3. Tender		MYBURGHB	2023-01-19	1035.64	F0002058	Cape Agulhas Area
18810	WILFRED RAYMOND SIMONS	SUIKERBOSSIE CHALET 3 REWIRED STOVE PLATES		846.4	Awarded	3. Tender		MYBURGHB	2023-01-19	846.4	F0002062	Cape Agulhas Area
18812	WILFRED RAYMOND SIMONS	STRUISBAAI NORTH REPLACE CHALET DOUBLE PLUG		993.13	Awarded	3. Tender		MYBURGHB	2023-01-19	993.13	F0002064	Cape Agulhas Area
18814	WILFRED RAYMOND SIMONS	STRUISBAAI RESORT POLT 191 192 REPLACE EARTHLEAKAGE UNIT		2193.13	Awarded	3. Tender		MYBURGHB	2023-01-19	2193.13	F0002066	Cape Agulhas Area
18815	ANTOINETTE EVENTS MANAGEMENT	80kva Generator 63amp cable 100kva Generator unit cable	2. Emergency 36 (1) (a) (i)	480050	Awarded	1. Cheapest	HANNESV	HANNESV	2023-01-19	480050	F0002170	Cape Agulhas Area
18816	WILFRED RAYMOND SIMONS	WHK RESORT CHALET 22 CHECK POWER		706.26	Awarded	3. Tender		MYBURGHB	2023-01-19	706.26	F0002070	Cape Agulhas Area
18817	BREDA HARDWARE	Unitwist Stop Taps 15mm & 22mm (Quote QTE34182)		2858	Awarded	1. Cheapest		SHANEW	2023-01-18	1858.03	F0002042	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
18818	WILFRED RAYMOND SIMONS	VERVANG 4 LED BUISE RAADSZAAL		618.75	Awarded	3. Tender		MYBURGHB	2023-01-19	618.75	F0002069	Cape Agulhas Area
18819	BREDA HARDWARE	Unitwist 15mm & 22mm Tap Bib Hose PVC, Quote QTE34183		1533.6	Awarded	1. Cheapest		SHANEW	2023-01-18	1533.6	F0002043	Cape Agulhas Area
18820	CHE ELEC ENG	2 x 125kVa Generator Hire Feb - June 3 x 50kVa Generator Hire Feb - June	2. Emergency 36 (1) (a) (i)	3360484	Awarded	1. Cheapest	HANNESV	HANNESV	2023-01-23	3360484	F0002108	Western Cape Area
18821	WILFRED RAYMOND SIMONS	TRAFFIC DEPARTMENT REPLACE EXTRACTOR FAN 2 LEVER SWITCH		1193.13	Awarded	3. Tender		MYBURGHB	2023-01-19	1193.13	F0002068	Cape Agulhas Area
18822	STRUISBAAI HARDWARE	PLUMBING ACCESSORIES		1850	Awarded	1. Cheapest		MYBURGHB	2023-01-19	1850	F0002074	Cape Agulhas Area
18823	OVERBERG AGRI BEDRYWE	Herstel Airvent op riool hoof lyn		1745.69	Awarded	1. Cheapest		SHANEW	2023-01-18	1745.69	F0002044	Cape Agulhas Area

6. AWARDS MADE TO PERSONS IN SERVICE OF THE STATE (SCM Reg 44)

REPORT IN TERMS OF SCM REGULATION 44 (awards to persons in service of the state) / VERSLAG IN TERME VAN SCM REGULASIE 44 (toekennings aan persone indiens van die staat) : 1 JULY 2021 - 30 JULY 2022					
NO.	SCM PROCESS FOLLOWED	BESKRYWING/ DESCRIPTION	AWARDED TO	RELATIONSHIP	AMOUNT PAID AS AT 31 JANUARIE 2023 / BEDRAE UITBETAAL SOOS OP 31 JANUARIE 2023
1		NONE			
					R 0,00

7. AWARDS MADE TO CLOSE FAMILY MEMBERS OF PERSONS IN SERVICE OF THE STATE (SCM Reg 45)

NO.	SCM PROCESS FOLLOWED	BESKRYWING/ DESCRIPTION	AWARDED TO	RELATIONSHIP	Name Of Person in service of the state	AMOUNT PAID AS AT 31 JANUARIE 2023 / BEDRAE UITBETAAL SOOS OP 31 JANUARIE 2023
1	DIRECT	Pauper Burials CATERING	ADONAI FUNERAL HOME ENID BENETHA MARIE ATKINS (MAAA0775952)	BROTHER OF CAM OFFICIAL MR. D FREDERICKS PARENT OF CAM OFFICIAL MS. Tirzah Atkins	MR. D FREDERICKS	R 35 000,00
2	3 QUOTES	REFRESHMENTS	SHOPRITE CHECKERS (CHECKERS BREDASDORP)	MANAGERS SPOUSE, CAM OFFICIAL MS E ZIEFF	MS E ZIEFF	R 2 916,90
3		BULK WATER PURCHASES - SANDRIFDAM	J.P. VAN ZYL	PARENT OF CAM OFFICIAL MR WILLEM VAN ZYL	MS E ZIEFF	R 50 609,35
4	SCM REG 11 (2) (a)				MR. W VAN ZYL	R 87 919,90
						R 176 446,15

REPORT IN TERMS OF SCM REGULATION 45 (indirect: awards to close family members of persons in service of the state) / VERSLAG IN TERME VAN SCM REGULASIE 45 (Indirek: toekennings aan na-verwante familie-lede) : 1 JULY 2022 - 31 JULY 2022

Nr	SCM PROCESS FOLLOWED	Tender Description	Tenderer	Relationship to person in service of the state	Name Of Person in service of the state	EXPENDITURE TO DATE
1	QUOTATIONS	COMPUTER ACCESSORIES & STATIONERY	CANFRED COMPUTERS T/A PREMIUM COMPUTERS & STATIONERS SWELLENDAM	MR. N EKSTEEN, PARENT OF BOTH SHAREHOLDERS/DIRECTORS OF PREMIUM COMPUTERS & STATIONERS SWELLENDAM IS IN SERVICE OF DENEL OTR	MR. N EKSTEEN	R 245,70
2	SCM1-2021-22	ITEM 18 ANNUAL STORE STOCK & SERVICES	PISTON POWER CHEMICALS CC	NADIRA ANDHEE, WIFE OF UJUSH ANDHEE(DIRECTOR) IS EMPLOYED AS AN EDUCATOR IN KZN	MS. NADIRA ANDHEE	R 31 261,60
3	SCM2-2019-20	FINANCIAL SERVICES – UNBUNDLING OF INFRASTRUCTURE ASSET ACCORDING TO GRAP 17 FOR A PERIOD OF 3 YEARS	MUBESKO AFRICA PTY LTD	MS JANINE NIEHAUS SPOUSE OF SENIOR MANAGER HENDRI NIEHAUS IS IN SERVICE OF NORTHERN CAPE DEPARTMENT OF HEALTH & MS LIEZLE SPOUSE OF MANAGER BART SAAIMAN IS IN SERVICE OF WESTERN CAPE DEPARTMENT OF EDUCATION	MS. J NIEHAUS & MS. L SAAIMAN	R 273 150,12
4	SCM1-2021-22-1	SUPPLY & DELIVERY OF ROAD CONSTRUCTION MATERIALS.	CAPE AGULHAS CIVILS CC	TL DU TOIT SPOUSE-AT THE DEPT OF HEALTH WESTERN CAP E& SISTER AT THE BREDASDORP CLINIC	MRS TL DU TOIT	R2 864 536,05
5	SCM1-2021-22-13	SUPPLY & DELIVERY OF REFUSE BAGS	TSCH INTERNATIONAL HOLDINGS (PTY) LTD	EUGENE HLONGWANE SPOUSE- IS A MANAGER AT THE CITY OF CAPE TOWN	MRS EUGENE HLONGWANE	R21 114,00
6	SCM1-2021-22-14/15	SUPPLY & DELIVERY OF WATER PURIFICATION CHEMICALS& TESTING OF WATER & SEWER SAMPLES.	KEMANZI (PTY) LTD	J.N. DU TOIT (SPOUSE)-IS AN INSPECTOR FOR DRIVERS LICENCES AT THE CITY OF CAPE TOWN, TRAFFIC SERVICES	J.N. DU TOIT (SPOUSE)	R 318 137,27
						R 3 508 444,74

8. REGISTER OF CONSTRUCTION TENDERS ABOVE R200 000 ON CIDB i-TENDER (CIDB Reg 18(1))

VERSLAG IN TERME VAN CIDB REGULASIE 18(1) OKTOBER 2022 / REPORT IN TERMS OF CIDB REGULATION 18(1) - OCTOBER 2022						
Tenders Advertised And Not Closed						
cidb Ref No	Contract Number	Title	Description	Status	Change Request Status	Date of practical completion
100082266	SCM32-2022-23	UPGRADING OF BREDASDORP WATER TREATMENT WORKS	Advertised	25/01/2023	24/02/2023	24/02/2023
Tenders Closed and Not Awarded						
cidb Reference Number	Tender Number	Description	Status	Date Advertised	Date Closed	Change Request Status
100079380	SCM19/2022/23	CONSTRUCTION OF A CPF CONTAINER OFFICE AT ANENE BOOYSEN URBAN PARK IN BREDASDORP	Advertised	16/09/2022	16/09/2022	N/A
ACTIVE CONTRACTS						
cidb Ref No	Contract Number	Title	Description	Status	Change Request Status	Date of practical completion
100079978	SCM25-2022-23	REPAIR WORK TO TIDAL POOL – L'AGULHAS	-	Awarded	-	1/20/2022
100123671	SCM31-2022-23	Construction of a Solid Waste Drop Off Facility and Associated Civil Works at Bredasdorp	Construction of a Solid Waste Drop Off Facility and Associated Civil Works at Bredasdorp	Awarded	-	1/20/2023
100122670	SCM18/2022/23	MAINTENANCE CONTRACT OF MECHANICAL AND ELECTRICAL EQUIPMENT FOR WATER AND SANITATION INFRASTRUCTURE FOR A PERIOD ENDING 30 OCTOBER 2025	MAINTENANCE CONTRACT OF MECHANICAL AND ELECTRICAL EQUIPMENT FOR WATER AND SANITATION INFRASTRUCTURE FOR A PERIOD ENDING 30 OCTOBER 2025	Awarded	-	12/7/2022
100122675	SCM23-2022-23	SUPPLY, DELIVERY, INSTALL & COMMISSION OF GENERATORS AT CAPE AGULHAS MUNICIPALITY	SUPPLY, DELIVERY, INSTALL & COMMISSION OF 30,60,150 KVA 400V GENERATORS AT CAPE AGULHAS MUNICIPALITY	Awarded	-	12/7/2022
100122671	SCM20-2022-23	REHABILITATION OF STREETS IN THE CAPE AGULHAS MUNICIPAL AREA	Rehabilitation of streets in the Cape Agulhas Municipal area. The works comprises of Surfacing of existing streets (18 000 m2 of asphalt & some paving) as well as base repair where required.	Awarded	-	12/7/2022
100121072	SCM16/2022/23	CONSTRUCTION OF A NEW SKATEBOARD PARK IN BREDASDORP ANENE BOOYSEN PARK	CONSTRUCTION OF A NEW SKATEBOARD PARK IN BREDASDORP ANENE BOOYSEN PARK	Awarded	-	11/2/2022

cidb Ref No	Contract Number	Title	Description	Status	Change Request Status	Date Awarded	Date of practical completion
100121070	SCM13/2022/23	UPGRADING OF STORMWATER MAIN ROAD L'AGULHAS AND PROTEA STREET STRUISBAAI	Upgrading of Stormwater Main Road L'Agulhas and Protea Street Struisbaai. The works comprises of new surfacing of the existing concrete road with cement interlocking pavers.	Awarded		11/2/2022	-
100120697	SCM14/2022/23	UPGRADING OF VAN DER BIJL STREET IN NAPIER	Upgrading Of van Der Bijl Street in Napier. The works comprises of new surfacing of the existing concrete road with cement interlocking pavers.	Awarded		10/19/2022	
100120699	SCM3-2022-23	UPGRADING OF NAPIER WASTEWATER TREATMENT WORKS MECHANICAL INSTALLATION	Upgrading of Napier Wastewater Treatment Works Mechanical Installation, for the supply and installation of equipment and utilities required to construct a Return Activate Sludge (RAS) plant for the purification of 600KL/day sewerage from the town of Napier	Awarded		10/19/2022	
100120696	SCM10-2022-23	UPGRADING OF SIDEWALKS IN STRUISBAAI	UPGRADING OF SIDEWALKS IN STRUISBAAI (ASPHALT SURFACING)	Awarded		10/19/2022	
-	SCM9-2022-23	UPGRADING OF SIDEWALKS IN BREDASDORP: PHASE 2	UPGRADING OF SIDEWALKS IN BREDASDORP (ASPHALT SURFACING)	Awarded		9/28/2022	-
-	Q6/2022/23	SUPPLY & INSTALLATION OF AIR CONDITIONERS AT MUNICIPAL OFFICES	SUPPLY & INSTALLATION OF AIR CONDITIONERS AT MUNICIPAL OFFICES	Awarded		9/7/2022	-
	SCM8-2022-23:	UPGRADING OF SUIDERSTRAND ROAD PHASE 2	UPGRADING OF SUIDERSTRAND ROAD PHASE 2	Awarded		8/31/2022	
	SCM1-2022-23	REPAIR THE OFFLOADING AREA AT THE NAPIER AND WAENHUISKRANS DROP OFF	REPAIR THE OFFLOADING AREA AT THE NAPIER AND WAENHUISKRANS DROP OFF	Awarded		8/10/2022	
	SCM51/2021/22	SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA FOR A 3-YEAR PERIOD	SECTION 1 - Welded mesh Fencing 3-Year Period.	Awarded		5/13/2022	
	SCM51/2021/22-2	SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA FOR A 3-YEAR PERIOD	SECTION 2 - BARB WIRE AND SMOOTH WIRE FENCING	Awarded		5/13/2022	

<u>cidb Ref No</u>	<u>Contract Number</u>	<u>Title</u>	<u>Description</u>	<u>Status</u>	<u>Change Request Status</u>	<u>Date Awarded</u>	<u>Date of practical completion</u>
	SCM51/2021/22 - 3	SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA FOR A 3-YEAR PERIOD	SECTION 3 - DIAMOND MESH FENCING	Awarded		5/13/2022	
	SCM51/2021/22 - 4	SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA FOR A 3-YEAR PERIOD	SECTION 4 - WELDED RAZOR MESH	Awarded		5/13/2022	
	SCM51/2021/22 - 5	SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA FOR A 3-YEAR PERIOD	SECTION 5 - VIBRA CRETE FENCING	Awarded		5/13/2022	
	SCM51/2021/22 - 6	SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAM AREA FOR A 3-YEAR PERIOD	SECTION 6 - PALISADE FENCING	Awarded		5/13/2022	
	SCM51/2021/22 - 7	SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAM AREA FOR A 3-YEAR PERIOD	SECTION 7 - BETAFENCE OR EQUIVALENT	Awarded		5/13/2022	
	SCM51/2021/22 - 8	SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAM AREA FOR A 3-YEAR PERIOD	SECTION 8 - SLIDING GATES	Awarded		5/13/2022	
	SCM51/2021/22 - 9	SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAM AREA FOR A 3-YEAR PERIOD	SECTION 9 - CLEAR VU FENCING OR EQUIVALENT	Awarded		5/13/2022	
	SCM51/2021/22 - 10	SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAM AREA FOR A 3-YEAR PERIOD	SECTION 10 - PRECAST HOLLOW CORE WALLING	Awarded		5/13/2022	
	SCM51/2021/22 - 11	SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAM AREA FOR A 3-YEAR PERIOD	SECTION 11 - Wirewall Allview 3510 and Allfor Medium or equivalent	Awarded		5/13/2022	
-	SCM53/2021/22	REPLACEMENT OF STRUISBAAI PST SEWER PUMPS AND ASSOCIATED WORKS	REPLACEMENT OF STRUISBAAI PST SEWER PUMPS AND ASSOCIATED WORKS	Awarded		5/11/2022	-

<u>cidb Ref No</u>	<u>Contract Number</u>	<u>Title</u>	<u>Description</u>	<u>Status</u>	<u>Change Request Status</u>	<u>Date Awarded</u>	<u>Date of practical completion</u>
-	SCM44-2021-22	SUPPLY, DELIVERY, INSTALLATION AND COMMISSIONING OF A 13 PANEL SECONDARY SWITCHGEAR PANEL AND BACKUP BATTERY TRIPPING UNIT	supply, delivery, installation, and commissioning of a 12KV 13-panel secondary switchgear panel in the Argonauta Substation in Struisbaai Western Cape, together with a 110V standby battery charger and batteries.	Awarded		2022/03/17 00:00	-
100074887	SCM43-2021-22	FULL SWEEPING AUDIT OF ALL ENERGY METERS AND TID ROLL OVER	Full Sweeping Audit of All Energy Meters and TID Roll Over	Awarded		2021/12/15 00:00	-
100074571	SCM41-2021-22	UPGRADING OF NAPIER WASTEWATER TREATMENT WORKS CIVIL & STRUCTURAL	UPGRADING OF NAPIER WASTEWATER TREATMENT WORKS CIVIL & STRUCTURAL	Awarded		2021/12/09 00:00	-
100072539	SCM13/2021/22	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF CIVIL ENGINEERING SERVICES FOR THE PERIOD ENDING 30 JUNE 2024	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF CIVIL ENGINEERING SERVICES FOR THE PERIOD ENDING 30 JUNE 2024	Awarded		2021/11/26 00:00	-
-	SCM30/2021/22/1	MAINTENANCE & REPAIRS OF MUNICIPAL BUILDINGS (PLUMBING)	the plumbing repair, maintenance, installation, extension, renewal, removal, alteration, or dismantling of water installations and soil wastewater drainage associated with municipal buildings in the Cape Agulhas Municipal area for a period of 3 years ending 30 October 2024.	Awarded		2021/11/22 00:00	
-	SCM30/2021/22/2	MAINTENANCE & REPAIRS OF MUNICIPAL BUILDINGS - ELECTRICAL	the repair and maintenance of municipal buildings in the Cape Agulhas Municipal area for a period of 3 years ending 30 October 2024.	Awarded		2021/11/12 00:00	-
-	SCM8/2021/22	SERVER ROOM MAINTENANCE FOR A PERIOD OF 3 YEARS	SERVER ROOM MAINTENANCE FOR A PERIOD OF 3 YEARS ENDING 2024	Awarded		5/21/2021	-
<u>100042605</u>	SCM20/2019/20 - T77/2020	WATER TREATMENT AT SPANJAARDSKLOOF	WATER TREATMENT SPANJAARDSKLOOF FOR A PERIOD OF 3 YEARS (1 March 2021 - 28 February 2024)			2020/05/29 00:00	-
CONTRACTS WHERE PRACTICAL COMPLETION HAS BEEN REGISTERED							
<u>cidb Ref No</u>	<u>Contract Number</u>	<u>Title</u>	<u>Description</u>	<u>Status</u>	<u>Change Request Status</u>	<u>Date Awarded</u>	<u>Date of practical completion</u>
-	SCM19-2021-22	CONSTRUCTION OF A NEW RETAINING WALL AT DROP-OFF SITE IN STRUISBAAI	CONSTRUCTION OF A NEW RETAINING WALL AT DROP-OFF SITE IN STRUISBAAI	Awarded		4/20/2022	7/22/2022 02:00

9. DISPUTES, COMPLAINTS, ENQUIRIES AND OBJECTIONS (SCM Reg 21(e) , 49 & 50)

Supply Chain Management Policy, Par. 11.15 & SCM Treasury Regulations- Reg 49-50							
DATE RECEIVED	BIDDER	REFERENCE NR	DISPUTES, COMPLAINTS, ENQUIRIES AND OBJECTION DESCRIPTION	Submitted within 14 days.	RESPONSIBLE OFFICIAL (SCM/CFO/AO)	STATUS / REMARKS	TO WHOM REFERRED IF NOT RESOLVED WITHIN 60 days.
	NONE						

10. MONTHLY STORES RECONCILIATION

STORES TRANSACTIONS	STORE A- BREDASDORP	STORES TRANSACTIONS	STORE B - ELECTRICAL	STORES TRANSACTIONS	STORE C - STRUISBAAI	STORES TRANSACTIONS	TOTAL STOCK VALUE
Reconciliation Date	2023/01/31	Reconciliation Date	2023/01/31	Reconciliation Date	2023/01/31	Reconciliation Date	2023/01/31
Opening Balances	1 519 165,16	Opening Balances	0,00	Opening Balances	165 824,01	Opening Balances	1 684 989,17
Stock Received	124 856,60	Stock Received	0,00	Stock Received	5 185,28	Stock Received	130 041,88
Stock Issued	-235 127,98	Stock Issued	0,00	Stock Issued	-49 900,03	Stock Issued	-285 027,01
Stock Returned	0,00	Stock Adjusted	0,00	Stock Adjusted	0,00	Stock Adjusted	0,00
Stock Written Off	0,00	Stock Returned	0,00	Stock Returned	0,00	Stock Returned	0,00
Stock Transferred	-5 185,28	Stock Transferred	0,00	Stock Transferred	0,00	Stock Transferred	-5 185,28
Stock on Hand Store A	1 403 709,50	Stock on Hand Store C	0,00	Stock on Hand Store C	121 109,26	Stock on Hand Store A, B & C	1 524 818,76
STORES MAIN LEDGER	STORE A	STORES MAIN LEDGER	STORE B	STORES MAIN LEDGER	STORE C	STORES MAIN LEDGER	TOTAL STOCK VALUE
Opening Balances	1 519 165,16	Opening Balances	0,00	Opening Balances	165 824,01	Opening Balances	1 684 989,17
Issues	-240 312,26	Issues	0,00	Issues	-49 900,03	Issues	-290 212,29
Received	124 856,60	Received	0,00	Received	5 185,28	Received	130 041,88
Stock on Hand Store A	1 403 709,50	Stock on Hand Store C	0,00	Stock on Hand Store C	121 109,26	Stock on Hand Store A, B & C	1 524 818,46
STORES VOTES	STORE A	STORES VOTES	STORE B	STORES VOTES	STORE C	STORES VOTES	STORE A, B & C
Stock not Received		Stock not Received	-	Stock not Received	-	Stock not Received	-
032023000011	1 519 165,16	032023000021	0,00	032023000016	165 824,01	Operating Balance	1 684 989,17
032023000012	124 856,60	032023000022	0,00	032023000017	0,00	Purchase	124 856,60
032023000013/4	-240 312,26	032023000023/4	0,00	032023000018/19	-44 714,75	Issues / Adjust.	-285 027,01
Stock on Hand Store A	1 403 709,20	Stock on Hand Store C	0,00	Stock on Hand Store C	121 109,26	TOTAL STOCK VALUE	1 524 818,46
Year end Adjustments / Write offs	0,00		0,00		0,00		0,00
Unreconciled Difference	0,00		0,00				0,00
	1 403 709,50		0,00		121 109,26	TOTAL STOCK AS AT 30 NOVEMBER 2022	1 524 818,76

11. Conclusion & Sign Off

The Supply Chain Management Unit is continuously improving its processes and procedures in order to ensure that Council receive value for money in terms of demand and acquisition management.

I hereby certified that the above information is correct.


.....
RJ SEFOOR
MANAGER SCM
Date: 1/2/2023


.....
PJ VAN BILJON
DIRECTOR: FINANCIAL SERVICES
Date: 02/02/2023


.....
EO PHILLIPS
MUNICIPAL MANAGER
Date: 02-02-2023

Tender (T) / Formal Written Quotation (FQ)
 EXISTING tender (ET), Quotations (Q) Transversal Contract (RT)

ANNUAL PROCUREMENT PLAN 2022/23	ConfigCode	FUNDING SOURCE	Budget 2022/23	ADJUSTMENT BUDGET 2022/23	TOTAL BUDGET 2022/23	Total spent to Date 2023/23	Available on vote 2022/23	STATUS	Tender (T) / Formal Written Quotation (FQ) EXISTING tender (ET), Quotations (Q) Transversal Contract (RT)
<u>Strategic Services</u>	25/21								T STONE
RSEP (DPLG) -- LED Construction (Buildings/Kiosk)	072521201001	RSEP	700 000	417 400	1 117 400,00	0,00	1 117 400,00	awarded	T
<u>Annene Booysen urban park development</u>	072521201002	RSEP	-	285 000	285 000,00	0,00	285 000,00	new	
Laminator	072521045114	CRR	4 000	(1 240)	2 760,00	2 760,00	0,00	completed	Q
TOTAL			704 000	701 160	1 405 160	2 760	1 402 400		
<u>Town planning</u>	25/23								S NEL
Chairs	072523045103	CRR	8 000	(2 610)	5 390,00	5 385,00	5,00	completed	T
TOTAL			8 000	(2 610)	5 390	5 385	5		
<u>Administration</u>									M MOELICH
Office Chairs	072524045108	CRR	3 000	(20)	2 980,00	2 978,50	1,50	completed	T
Electronic scrap basket	072524136003	CRR	4 400		4 400,00	3 826,08	573,92	completed	Q
<u>Franker machine</u>	072524050002	CRR	50 000	(50 000)	0,00	0,00	0,00	removed	FQ
TOTAL			57 400	(50 020)	7 380	6 805	575		
<u>Socio & Economic Development</u>	25/40								L SMITH
Tables (Thusong)	072540045002	CRR	15 000	(1 240)	13 760,00	13 755,00	5,00	completed	T
<u>Safehouse project - Operational Equipment</u>	072540055012	CRR	-	120 000	120 000,00	13 755,00	106 245,00	new	new
<u>IMPROVING - ACCOUSTICS OF THUSONG HALL</u>	072540200001	CRR	-	100 000	100 000,00	13 755,00	86 245,00	awarded	T
TOTAL			15 000	218 760	233 760	41 265	192 495		

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Tourism / LED unit	25/41								O JANUARY
Informal vendor steel structures (x20)	0725411216002	CRR	100 000		100 000,00	0,00	100 000,00	awarded	T
Steel Selfie Picture frames	072541126003	CRR	25 000	(3 340)	21 660,00	21 654,50	5,50	completed	Q
TOTAL			125 000	(3 340)	121 660	21 655	100 006		
SCM Unit	30/50								R SEFOOR
Chairs	073050116005	CRR	4 250	(1 660)	2 590,00	2 590,00	0,00	completed	T
High Density 4 Bay & 6 Bay Storage Unit (Zipples)	073050045101	CRR	112 000	(34 750)	77 250,00	77 250,00	0,00	completed	T
TOTAL			116 250	(36 410)	79 840	79 840	-		
ICT Unit	30/60								W VAN ZYL
New PC's	073060040002	CRR	60 000	(6 895)	53 105,00	53 105,00	0,00	completed	SITA
Replacement PC's	073060040102	CRR	150 000	(1 306)	148 694,00	148 694,00	0,00	completed	SITA
Replacement Laptops	073060040103	CRR	125 000	(3 046)	121 954,00	121 954,00	0,00	completed	SITA
Screens New	073060040004	CRR	51 700	(1 048)	50 652,00	50 652,00	0,00	completed	T
UPS small (Offices)	073060040005	CRR	15 000	(670)	14 330,00	0,00	14 330,00	ongoing	FQ
Smart city project - Water monitoring	073060040007	CRR	900 000	(646 481)	253 519,00	253 518,80	0,20	completed	ET
External HDD	073060040201	CRR	12 000	(1 056)	10 944,00	10 944,00	0,00	completed	Q
Switch POE	073060040202	CRR	115 000	(2 128)	112 872,00	112 871,74	0,26	completed	FQ
Two Way Radios	073060055005	CRR	35 000	(139)	34 861,00	34 861,00	0,00	completed	ET
Handheld units - Meter readers	073060055007	CRR	45 500	-	45 500,00	45 490,00	10,00	completed	ET
Cameras - Elec stores	073060116002	CRR	60 000	(2 848)	57 152,00	57 152,17	-0,17	completed	ET
Computer Equipment: Camera system - BD Glaskasteel	073060116003			220 603	220 603,00	220 602,75	0,25	completed	ET

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Time and Attendance clocks	073060136015	CRR	40 000	(1 529)	38 471,00	38 470,60	0,40	completed	ET
Computer Equipment: New Server [S29]	073060216025	CRR	-	270 000	251 450,00	251 450,00	0,00	completed	ET
TOTAL			1 609 200	(176 543)	1 414 107	1 399 766	14 341		
<u>Protection Services</u>	40/20								M SAPTOU
Airconditioners X3	074020050003	CRR	24 000		24 000,00	17 000,00	7 000,00	completed	FQ
Chair	074020045102	CRR	5 000	(1 000)	4 000,00	3 976,96	23,04	completed	T
TOTAL			29 000	(1 000)	28 000	20 977	7 023		
<u>Traffic & Law Enforcement</u>	40/21								M SAPTOU
Vehicles: x1 Mini-Bus (Law Enforcement)	074021060001	VEH/FIN	285 000		285 000,00	276 815,20	8 184,80	on order	RT57
Vehicles: Double Cab Bakkie (Law Enforcement) [replacement] x2	074021060109	VEH/FIN	430 000		430 000,00	393 635,58	36 364,42	on order	RT57
Safe and Firearms	074021116007	CRR	195 000	(195 000)	0,00	0,00	0,00	removed	FQ
TOTAL			910 000	(195 000)	715 000	670 451	44 549		
<u>Traffic Licencing</u>	40/22								M SAPTOU
Note Counter	074022050002	CRR	35 000	(35 000)	0,00	0,00	0,00	removed	FQ
Two Way Radios	074022055001	CRR	20 000	(1 100)	18 900,00	18 818,50	81,50	completed	ET
TOTAL			55 000	(36 100)	18 900	18 819	82		
<u>Environmental Services</u>	40/23								M SAPTOU
Animal Control project - Fencing etc.	074023014001	CRR	1 000 000	(1 000 000)	0,00	0,00	0,00	removed	ET
Upgrade and extension of Dog Kennels	074023023002	CRR	350 000	(350 000)	0,00	0,00	0,00	removed	T
TOTAL			1 350 000	(1 350 000)	-	-	-		

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Building and Commonage	40/41								M BRIERS
Furniture - Community Halls (replacement)	074041045101	CRR	50 000	6 500	56 500,00	49 125,00	7 375,00	on order	T
Nelson Mandela - Upgrading	074041015001	CRR	55 000	(55 000)	0,00	0,00	0,00	removed	FQ
Building Upgrade: Tiling & IT Network - Shield House (Struis Generator (mobile))	074041201201			65 000	65 000,00	64 587,83	412,17	completed	Q
	074041055002	CRR	15 000	(2 400)	12 600,00	12 520,87	79,13	completed	FQ
TOTAL			120 000	14 100	134 100	126 234	7 866		
Parks & Sport Facilities	40/42								M BRIERS
Community Facility: Outdoors - Playground - Outside gyms	074042231001	CRR	150 000	-14500	135 500,00	135 500,00	0,00	completed	FQ
Construction - Soccer Field (Napier) - Ablution	074042231007	CRR	80 000	(28 500)	51 500,00	51 346,00	154,00	completed	FQ
Machinery & Equipment: Weed eater (x2) Replacement	074042055104	CRR	32 000	(4 170)	27 830,00	27 830,00	0,00	completed	FQ
Machinery & Equipment: Blower Mower & "Bossie slaner"	074042055103	CRR	8 000	5 060	13 060,00	13 018,00	42,00	completed	FQ
Tractor	074042060103	VEH/FIN	420 000	40 000	460 000,00	419 293,91	40 706,09	on order	RT57
4T Tip truck	074042060104	VEH/FIN	875 000		875 000,00	827 021,95	47 978,05	on order	RT57
TOTAL			1 565 000	(2 110)	1 562 890	1 474 010	88 880		
Beaches & Holiday resort	40/43								M BRIERS
Weed-eater	074043055104	CRR	16 000	(3 890)	12 110,00	12 100,00	10,00	completed	FQ
Furniture at Resorts (replacement)	074043045101	CRR	80 000		80 000,00	68 825,68	11 174,32	completed	AS AND WHEN NEEDED
Upgrading of step - Small tidal pool Agulhas	074043231202	CRR	240 000		240 000,00	0,00	240 000,00	awarded	T

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Upgrading of step - Swim pool - Bikini Beach	074043231203	CRR	200 000	(200 000)	0,00	0,00	0,00	removed	T
TOTAL			536 000	(203 890)	332 110	80 926	251 184		
Library Services	40/50								C ONRADIE-LOTTER
Microwave oven	074050050104	LIBRARY	2 500	(1 200)	1 300,00	1 238,30	61,70	completed	Q
Buildings: Yards & Fences: Libraries - Fencing	074050014002	LIBRARY	-	241 980	241 980,00	1 238,30	240 741,70	new	EXISTING TENDER
ICT computer related equipment (Grant)	074050040103	LIBRARY	-	240 000	240 000,00	1 238,30	238 761,70	new	SITA
TOTAL			2 500	480 780	483 280	3 715	479 565		
Water: Distribution	50/20								S ROACH
Water Distribution: Old Water Mains (Replacement)	075020136101	E/LOAN	3 000 000		3 000 000,00	1 793 080,97	1 206 919,03	in construction	ET
Buildings: Yards & Fences: Reservoir & Pump Station Safety	075020014201	CRR	250 000	(510)	249 490,00	249 490,00	0,00	completed	ET
Water Treatment Works - Refurbishment of Bredasdorp WTW	075020134201	E/LOAN	3 000 000		3 000 000,00	132 699,23	2 867 300,77	advertised	T
Machinery & Equipment: Water Treatment Instrumentation	075020055001	CRR	100 000		91 830,00	91 825,11	4,89	completed	FQ
Replacement of Fridge / Microwave	075020055002	CRR	-	6 000	6 000,00	0,00	6 000,00	new	Q
Water: Bulk Mains - Upgrade and replace Bulk Water Meters	075020135202	CRR	250 000	(250 000)	0,00	0,00	0,00	removed	ET

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New Motor Control Centre's for pumpstation and boreholes	075020135203	CRR	250 000		250 000,00	0,00	250 000,00	????	ET
Water conservation and demand management [SC]	075020135204	CRR	800 000	(700 000)	100 000,00	18 937,00	81 063,00	in process	ET
Water: Distribution - Capacity Grant (Smart Metering system)	075020135205	GRA		700 000	700 000,00	0,00	700 000,00	new	ET
Camera for safeguarding of Water infrastructure	075020135206	CRR	150 000		150 000,00	0,00	150 000,00	EXISTING TENDER	ET
Small tools	075020055006	CRR	25 000	50 000	75 000,00	14 104,14	60 895,86	ongoing	Q
Boreholes installation, pumps, electrical and associated works	075020231007	CRR	500 000	(8 230)	491 770,00	491 767,25	2,75	completed	T
TOTAL			8 325 000	(210 910)	8 114 090	2 791 904	5 322 186		
Sewerage Services	50/30								S ROACH
Informal toilet structure	075030141001	CRR	500 000		500 000,00	0,00	500 000,00	???	T
Replace vehicle - CS 4581	075030060102	VEH/FIN	310 000	(1 110)	308 890,00	308 889,00	1,00	on order	RT57
Replace vehicle - CS 13736	075030060103	VEH/FIN	310 000	(1 110)	308 890,00	308 889,00	1,00	on order	RT57
New Digger	075030060106	VEH/FIN	1 200 000	(285 020)	914 980,00	914 978,27	1,73	completed	RT57
TOTAL			2 320 000	(287 240)	2 032 760	1 532 756	500 004		
Sewerage Services: Treatment	50/31								S ROACH
UPGRADING OF WWTW - NP (GRANT)	075031142203	WSIG	17 000 000		17 000 000,00	4 604 155,99	12 395 844,01	in construction	T
TOTAL			17 000 000	-	17 000 000	4 604 156	12 395 844		

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<u>Waste Management</u>	50/40								W LINNERT
Material recovery park	075040153002	MIG	6 354 391		6 354 391,00	1 646 409,50	4 707 981,50	awarded	T
<u>Material Recovery Plant(Complete)</u>	075040153003	MIG	-	1 500 000	1 500 000,00	0,00	1 500 000,00	new	
TOTAL			6 354 391	-	6 354 391	1 646 410	4 707 982		
<u>Solid Waste</u>	50/41								W LINNERT
FENCING AT WASTE FACILITIES - BD	075041150003	CRR	500 000	(29 260)	470 740,00	470 734,54	5,46	completed	ET
<u>Front end Loader (MIG application wip)</u>	0750401060108	VEH/FIN	1 800 000	(220 210)	1 579 790,00	1 579 739,39	0,71	on order	RT57
Aircon	0750401056001	CRR	8 000	(1 270)	6 730,00	6 728,90	1,10	completed	FQ
TOTAL			2 308 000	(250 740)	2 057 260	2 057 253	7		
<u>Streets Stormwater</u>	50/50								D WASSERMAN
Storm Water Master pl - SBay	075050111203	CRR	1 000 000		1 000 000,00	0,00	1 000 000,00	awarded	T
Upgrade Suiderstrand Road	075050211009	CRR	4 000 000		4 000 000,00	3 947 700,65	52 299,35	in construction	T
Reseal of Roads CAM / Master plan	075050100105	E/LOAN	3 000 000		3 000 000,00	2 813,23	2 997 186,77	awarded	T
Sidewalk trail Struisbay - Tourism	075050231018	CRR	500 000		500 000,00	16 727,12	483 272,88	in construction	T
Sidewalks - Ward 6	075050100211	CRR	500 000		500 000,00	16 707,10	483 292,90	in construction	T
Rehabilitation of Roads (BD)	075050100108	MIG	3 500 000		3 500 000,00	345 756,30	3 154 243,70	awarded	T
Construction of Roads (NP)	075050211070	CRR	2 000 000	360 000	2 360 000,00	64 277,73	2 295 722,27	in construction	T
<u>Roller Trailers (x2)</u>	075050055008	CRR	50 000	(50 000)	0,00	0,00	0,00	removed	FQ
<u>Plate compactors (x2)</u>	075050055007	CRR	20 000	(20 000)	0,00	0,00	0,00	removed	Q
<u>Generator</u>	07505005009	CRR	10 000	(10 000)	0,00	0,00	0,00	removed	FQ

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Machinery & Equipment - Cutter (x1)	075050055005	CRR	20 000	(20 000)	0,00	0,00	0,00	removed	Q
TOTAL			14 600 000	260 000	14 860 000	4 393 982	10 466 018		
Electricity services	50/60								S COOPER
OFFICE FURNITURE - White Boards	075060045002	CRR	6 500		6 500,00	1 387,50	5 112,50	completed	ET
Electricity LV Network: Integrated National Electrification	075060127201	INEP	3 947 425		3 947 425,00	2 105 953,03	1 841 471,97	in construction	ET
Electricity MV Network: Master plan *Struisbaai	075060126202	E/LOAN	1 500 000		1 500 000,00	603 775,00	896 225,00	in construction	ET
Aerial Platform - cherry picker	075060060105	VEH/FIN	1 600 000	(360 000)	1 240 000,00	1 203 114,00	36 886,00	completed	RT57
Electricity LV Network: Electrification - Informal Set	075060127202	CRR	155 800	(55 800)	100 000,00	0,00	100 000,00	ongoing	ET
Machinery & Equipment: Tools	075060055003	CRR	37 500		37 500,00	1 473,91	36 026,09	ongoing	FQ
Electricity MV Stations: Change Transformers Minisubs	075060124101	E/LOAN	585 572		585 572,00	0,00	585 572,00		ET
Electricity MV Network: Replace Med/Low Volt Overheadlines	075060126101	E/LOAN	772 265		772 265,00	0,00	772 265,00		ET
Elec (MP) - BD Sub 4 Replace with Hare OHL	075060124005	CRR	-	207 200	207 200,00	88 012,44	119 187,56	in construction	ET
Elec (MP) - BD Sub 8 Replace with GMT 800 KWV unit	075060124006	CRR	-	247 269	247 269,00	247 269,00	0,00	in construction	ET
Elec (MP) - Replace DU Preez Rabbit conductor / insulators	075060124002	CRR	2 711 019	(2 364 579)	346 440,00	346 438,50	1,50	completed	ET
Elec (MP) - Generators (6 sites)	075060124007	CRR	-	825 000	825 000,00	757 804,00	67 196,00	on order	T

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Elec (MP) - Generators (SB Sewer pumps / SCM / Stores / Napier WTW	075060124010		-	3 000 000	3 000 000,00	0,00	3 000 000,00	new	T
Aircon - office	075060045009	CRR	8 000	(1 270)	6 730,00	6 728,90	1,10	completed	FQ
Station Road - Replace Goosenecks with A-Frames and reconductor from Main					565 000,00	334 350,20	230 649,80		
Sub - NP	075060124008	CRR	-	565 000	491 660,00	491 660,00	0,00	in construction	ET
Replace GMT T main road with type B minisub	075060124009	CRR	-	491 660	13 878 561	6 187 966	7 690 595	completed	ET
TOTAL			11 324 081	2 554 480					
Electricity Services: Street Lights	50/61								S COOPER
Electricity LV Network: Street Lights - New	075061127001	CRR	284 000		284 000,00	216 020,00	67 980,00	on order	ET
Street lights - Arniston Road (BD)	0750601127002	CRR	361 788		361 788,00	313 565,80	48 222,20	on order	ET
West street and Eskom street Napier	0750601127005	CRR	185 752	(185 752)	0,00	0,00	185 752,00		ET
TOTAL			831 540	(185 752)	645 788	529 586	301 954		
Building Control	50/70								P PIETERSEN
Notice Board	075070045001	CRR	2 500	(815)	1 685,00	1 685,89	-0,89	completed	ET
Lazer meter (height / distance)	075070045113	CRR	6 000		6 000,00	3 234,78	2 765,22	completed	Q
TOTAL			8 500	(815)	7 685	4 921	2 764		
Air Quality	50/71								P PIETERSEN
Air Quality monitoring unit for waste site (Compliance)	0750701105003	CRR	340 000	-R340 000,00	0,00	0,00	0,00	removed	T
Tripods x3	0750701105004	CRR	2 000		2 000,00	1 734,79	265,21	on order	Q
TOTAL			342 000	(340 000)	2 000	1 735	265		