

Cape Agulhas Municipality



KAAP AGULHAS MUNISIPALITEIT
CAPE AGULHAS MUNICIPALITY
U MASTIPATA WASECAPE AGULHAS

MONTHLY SCM COMPLIANCE REPORT 31 JANUARY 2020

TABLE OF CONTENTS

1. Introduction.....	3
2. Background.....	3
3. Final awards made for a value above R 30 000 up to R10 million	4
4. Final awards made above R100 000	5
5. Written Quotations awarded without obtaining three quotations	6-7
6. Deviations from Minor Breaches of the Supply Chain Management Policy..	8
6.1 Year to date Summary	8
6.2 Under R30 000.....	9-10
6.3 Above R30 000	11-12
6.4 Above R200 000	13-14
7. Written & Formal Written Quotations awarded (all awards).....	15-46
8. Report on Awards made to persons in service of the state.....	47
9. Report on awards made to close family members	47-48
10. Report on Projects on iTender in terms of the CIDB.....	49-53
11. Disputes, Complaints, Enquiries and Objections	53
12. Stores month end Reconciliation	54
13. Conclusion & Sign-off.....	55
14. ANNEXURE A: PROCUREMENT PLAN.....	1-12

1. INTRODUCTION

The main objective of supply chain management is to implement a system that is fair; equitable; competitive; transparent; cost-effective to ensure best value for money by applying the highest possible ethical standards; and to promote local economic development.

2. BACKGROUND

The Act on Local Government : Municipal Finance Management Act, 2003 , Chapter 11 , the Municipal Supply Chain Management Regulations , as published in the Government Gazette on 30 May 2005 and the Council 's Supply Chain Management Policy as adopted on 10 December 2019 states that several reports must be submitted to the Council , accounting Officer and the Chief Financial officer. In order to create a transparent image to all processes in the Supply Chain Management Division, a full report is submitted to the Council .

The report includes the following:

1. Final awards made for a value above R 30 000 up to R10 million **(SCM Regulations 5 (4))**
2. Final awards made above R100 000 submitted to Provincial & National Treasuries
3. Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c)) & 17 (c)
4. Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (b) &(c))
 - 4.1 Under R30 000
 - 4.2 Above R30 000
 - 4.3 Above R200 000
5. Written & Formal Written Quotations awarded (all awards) (SCM Regulations 5 (3), 5 (4) (a) & (b) & 18(1) (d), 17(2))
6. Report on Awards made to persons in service of the state (SCM Regulations 44)
7. Report on awards made to close family members of persons in service of the state (SCM Regulations 45)
8. Report on Projects on i-Tender in terms of the CIDB Regulation 18(1)
9. Disputes, Complaints, Enquiries and Objections (SCM Regulations 21 (e), 49 & 50)
10. Stores month end Reconciliation

4. FINAL AWARDS MADE ABOVE R100 000 SUBMITTED TO PROVINCIAL & NATIONAL TREASURIES (MFMA Circular 34)

Contract Identifier	Commodity Description	Supplier	BEE Status	Source Method	Contract Value	Lowest Acceptable Bid Value	Premium Paid Value	Expansion Value
T5/2020	SUPPLY & DELIVERY OF DOMESTIC WATER METERS FOR A PERIOD OF 3 YEARS (SCM23/2019/20)	ELSTER KENT METERING PTY LTD	Level 2	Competitive Bids	R 2 863 500,00	R 2 863 500,00	-	R 2 863 500,00
T2/2020	UPGRADING OF THE WASTEWATER TREATMENT WORKS IN BREDASDORP	KHUBEKA CONSTRUCTION	Level 2	Competitive Bids	R 35 200 632,44	R 35 200 632,44	-	R 35 200 632,44
Total					R 38 064 132,44	R 38 064 132,44	-	R 38 064 132,44

Detailed Report			
BEE Level	Total Contracts	Total Current Contract Value	Total Lowest Acceptable Bid Value
Level 2	2	R 38 064 132,44	R 38 064 132,44
Total	2	R 38 064 132,44	R 38 064 132,44

5. WRITTEN QUOTATIONS AWARDED WITHOUT OBTAINING THREE QUOTATIONS (SCM Reg 16(c) & 17(c))

Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c)) & 17 (c) - 1 July 2019 - 30 June 2020				
MONTH	2018/19 Financial year		2019/20 Financial year	
	RANDVALUE	NUMBER	RANDVALUE	NUMBER
JUL 19	R 4 300,00	1	R 0,00	0
AUG 19	R 0,00	0	R 28 000,00	2
SEP 19	R 13 347,78	2	R 4 500,00	1
OCT 19	R 8 140,00	2	R 5 240,00	2
NOV 19	R 30 000,00	1	R 46 579,65	5
DEC 19	R 7 995,00	2	R 22 750,00	2
JAN 20	R 26 834,05	1	R 0,00	0
FEB 20	R 16 650,00	2	R 0,00	0
MRT 20	R 0,00	0	R 0,00	0
APR 20	R 14 158,82	1	R 0,00	0
MAY 20	R 0,00	0	R 0,00	0
JUN 20	R 0,00	0	R 0,00	0
	R 122 065,65	12	R 107 069,65	12

6. DEVIATIONS FROM MINOR BREACHES OF THE SUPPLY CHAIN MANAGEMENT POLICY (SCM Reg 36 (1)(a), (b) & (c))

6.1 YEAR TO DATE SUMMARY

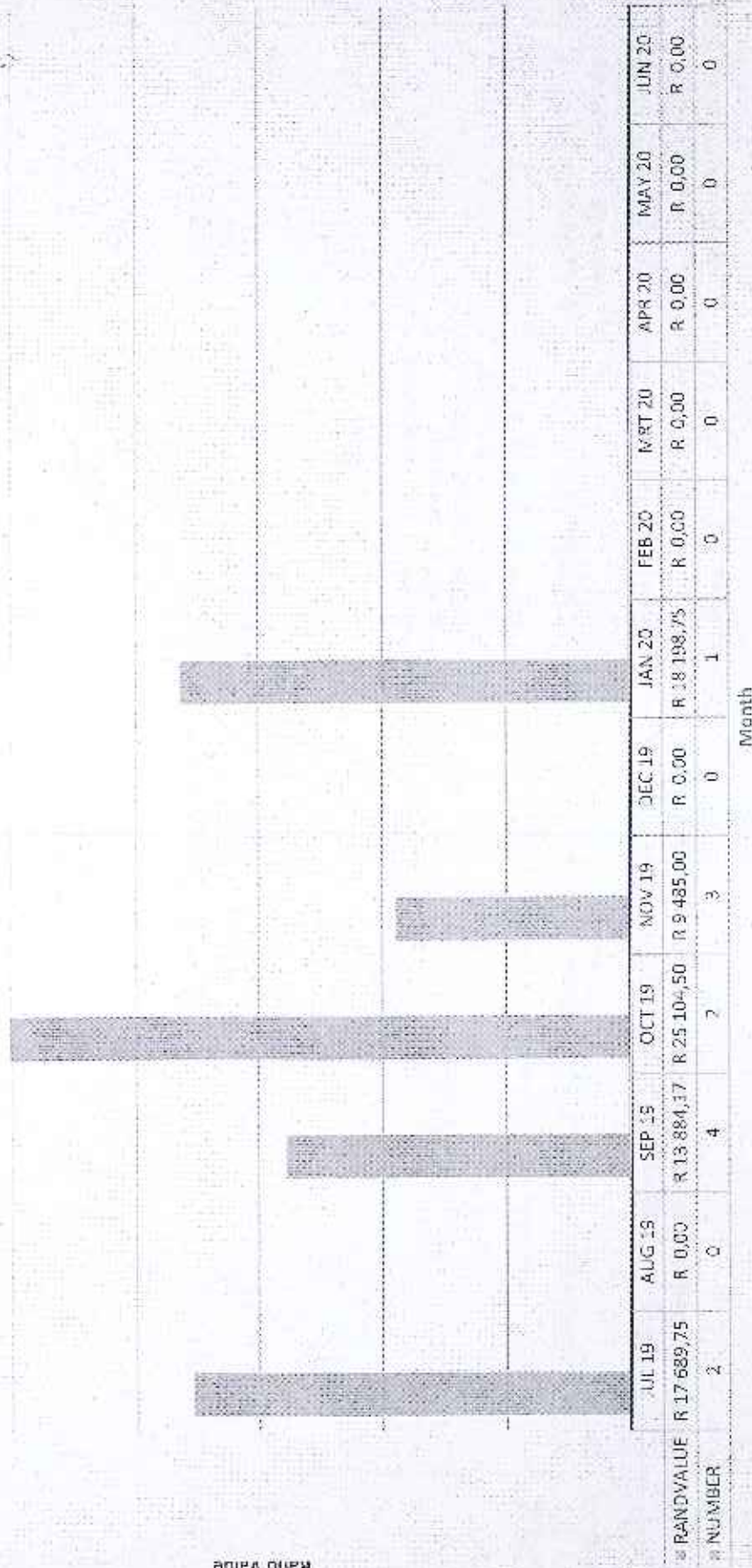
Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Reg 36 (1)(a), (b) & (c))		YTD 2007/08		YTD 2008/09		YTD 2009/10	
Year	Category	YTD 2007/08	YTD 2008/09	YTD 2009/10	YTD 2007/08	YTD 2008/09	YTD 2009/10
	BELOW R30 000						
R	36 (1) (a) (i): Emergency	R0,00	R12 046,25	R5 132,57	R	-	
R	36 (1) (a) (ii): Sole Provider	R111 482,88	R300 592,55	R15 835,50	R	-	
R	36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R0,00	R	-	
R	36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R0,00	R	-	
R	36 (1) (a) (v): Impractical or impossible	R190 262,10	R259 997,57	R63 994,00	R	18 198,75	
	BELOW R30 000	R301 745,25	R860 636,37	R69 126,57	R	18 198,75	
	ABOVE R30 000						
R	36 (1) (a) (i): Emergency	R0,00	R568 603,47	R43 047,95	R	-	
R	36 (1) (a) (ii): Sole Provider	R182 345,37	R576 754,57	R0,00	R	-	
R	36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R0,00	R	-	
R	36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R0,00	R	-	
R	36 (1) (a) (v): Impractical or impossible	R182 326,03	R689 278,80	R226 777,51	R	-	
	ABOVE R30 000	R364 671,40	R1 265 632,76	R226 777,51	T	-	
	BELOW R200 000						
R	36 (1) (a) (i): Emergency	R0,00	R0,00	R0,00	R	-	
R	36 (1) (a) (ii): Sole Provider	R0,00	R287 500,00	R0,00	R	-	
R	36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R0,00	R	-	
R	36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R0,00	R	-	
R	36 (1) (a) (v): Impractical or impossible	R0,00	R0,00	R0,00	R	-	
	ABOVE R200 000	R0,00	R287 500,00	R0,00	T	-	
	TOTAL AMOUNT OF DEVIATIONS APPROVED						
	TOTAL AMOUNT OF DEVIATIONS APPROVED						
	TOTAL AMOUNT OF DEVIATIONS APPROVED						
R	36 (1) (a) (i): Emergency	R0,00	R580 549,72	R48 180,62	R	-	
R	36 (1) (a) (ii): Sole Provider	R293 828,20	R1 164 847,22	R15 835,50	R	-	
R	36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R0,00	R	-	
R	36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R0,00	R	-	
R	36 (1) (a) (v): Impractical or impossible	R372 388,43	R955 275,47	R290 171,51	R	18 198,75	
	TOTAL AMOUNT OF DEVIATIONS APPROVED	R666 216,63	R2 704 772,61	R354 187,63	T	36 397,50	

6.2 Under R30 000

Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (b) & (c)) Under R30 000: JANUARY 2020				*DEVIATIONS ABOVE R30 000 MUST BE APPROVED BY THE MM AND MUST BE SUBMITTED ON AN OFFICIAL DEVIATION FORM.				
REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
93899	332813	FULCRUM	18198,75	FULCRUM	2. DEVIATION IN TERMS OF SECTION 36(1)(a)(v). NO 1327. Exceptional case and it is impractical or impossible to follow the official procurement processes. Upgrading of Testing Area at Traffic Department All test equipment had to be disconnected and removed. Simons Electric was asked to do so, but due to lack of knowledge, the division had to approach the supplier mentioned to do the job. The service provider also calibrates annually- RE-CONNECTION OF EQUIPMENT	GMB- 10/01/2020	BGD	18.38,75

1. Goedkoopste
2. Ander
3. Tender

Deviations Below R30 000 JANUARY 2020



Rand Value

■ RANDVALUE # NUMBER

6.3 ABOVE R30 000

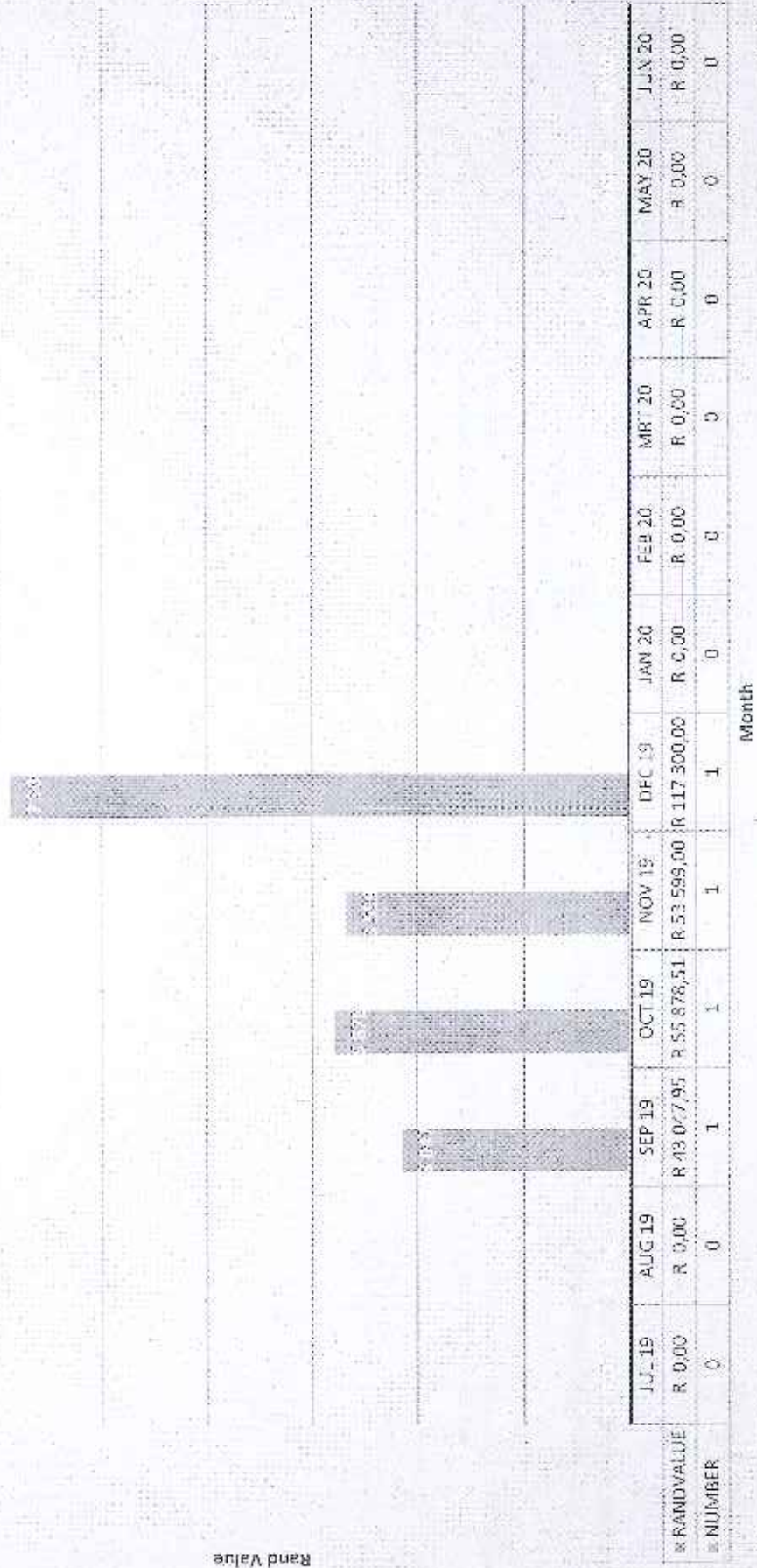
*DEVIATIONS ABOVE R30 000 MUST BE APPROVED BY THE MM AND MUST BE SUBMITTED ON AN OFFICIAL DEVIATION FORM:

1. Goedkoopste
2. Aancoer
3. Tender

Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (b) & (c)) Above R30 000 – JANUARY 2020

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT

Deviations Above R30 000 - JANUARY 2020



RANDVALUE # NUMBER

6.4 ABOVE R200 000

Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (b) &(c)) Above R200 000 – JANUARY 2020

*DEVIATIONS ABOVE R30 000 MUST BE APPROVED BY THE MM AND MUST BE SUBMITTED ON AN OFFICIAL DEVIATION FORM.

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
		NONE						
								0,00

Deviations Above R200 000 JANUARY 2020

	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MRT 20	APR 20	MAY 20	JUN 20
R 1,00												
R 0,90												
R 0,80												
R 0,70												
R 0,50												
R 0,50												
R 0,40												
R 0,30												
R 0,20												
R 0,00												
# RANDVALUE	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
# NUMBER	0	0	0	0	0	0	0	0	0	0	0	0

Month

7. WRITTEN & FORMAL WRITTEN QUOTATIONS AWARDED (all awards) (SCM Reg 5 (3), 5(4) (a) & (b), 18 (1) (d), 17(2))

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
2020/01/07								
93877	332356	OVERBERG AGRI	1916,13	OVERBERG AGRI	1. REH PLT PALE 100-119M/MX3M, C/T PINE PAR 22X84X3-0M		BGD	1916,19
		BUILD IT	2015,85					
93074	332360	SPAR	1739,20	SPAR	1. SUIKER, XOTTIE, MELK, TEE-GEMEENSKAP DIENSTE		BGD	1739,20
		PACKTOWN	1795,95					
93876	332352	GOLDSPO (LAWN MOWER-CHAINSAW)	175,50	GOLDSPO (LAWN MOWER+ CHAINSAW)	1. BP MIX P/LITER, GUITTERBAR OIL		BGD	175,50
		J.D IMPLEMENTE	194,39					
94531		KWIK N GO BP	1877,05	KWIK N GO BP	3. T53/2018 (NEW TYRES-CS 13736)		FLEET	1877,05
94030		GERRIT COETZEE	4085,00	GERRIT COETZEE	1. REMOVE STEELH/D TUBE, BRACE WELDING ON TUBE+REFITMENT-CS 7008		FLEET	4085,00
		OVERBERG AGRI	531,07					
		B/DORP WELDING	4250,00					
94539		HI Q BANDE	1380,25	HI Q BANDE	3. T62/2018 (PUNCTURE REPAIRS-CS 6105)		FLEET	1380,25
94937		HI Q BANDE	1118,50	HI Q BANDE	3. T62/2018 (PUNCTURE REPAIRS-CS 4580-CS 4524)		FLEET	1118,50
94036		HI Q BANDE	1536,45	HI Q BANDE	3. T62/2018 (PUNCTURE REPAIRS-CS 10205-19281)		FLEET	1536,45
94034		KWIK N GO BP	320,00	KWIK N GO BP	1. WHEEL ALIGNMENT- CS 13736		FLEET	320,00
		ROLA TOYOTA	329,00					
		BREDASDORP	2659,50					
94332		HI Q BANDE	2659,50	HI Q BANDE	3. T62/2018 (PUNCTURE REPAIRS-CS 6105)		FLEET	2659,50
92148		ARNISTON HOTEL	1650,00	ARNISTON HOTEL	1. LED+TOERISME STRATEGIE SFSSIE 16 JAN 2020 (10 PERSONE) 121100-16H30		BSD	1650,00
		THE DUNES-DFNEL	2850,00					

*DEVIATIONS ABOVE R30 000 MUST BE APPROVED BY THE MM AND MUST BE SUBMITTED ON AN OFFICIAL DEVIATION FORM.

- 1. Goodkoopste
- 2. Aancoer
- 3. Tender

Written & Formal Written Quotations awarded: JANUARY 2020 (all awards) (SCM Regulations 5 (3), 5 (4) (a) & (b) & 18(1) (d), 17(2)) / OPGAWA VAN KWOTASIES & FORMEEL GESKREWE KWOTASIE GOEDGEKEUR: JANUARIE 2020 - REGULASIES 5 (3), 5 (4) (a) & (b) & 18(1) (d), 17(2))

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
2020/01/08								
33879	332403	VENTI SPOT BUILD IT	359,97	VENTI SPOT	1. RUBBER LIARKE		BGD	399,97
		SPAR	415,50		1. MELK(10X6X11T)		313	589,40
90555	332395	CHECKERS BREDASDORP HOUSE OF CARPETS	689,40	SPAR				
		OVERBERG APPLIANCE	740,00		1. PLASTIEK STOELE		BGD	900,00
	332401	BREDASDORP HOUSE OF CARPETS	900,00	BREDASDORP HOUSE OF CARPETS				
		OVERBERG APPLIANCE	925,00		1. SUPPLY+FITMENT OF SCREW ON T-FITTING-CS 17182		FLEET	1775,00
94949		GERRIT COETZEE	1275,00	GERRIT COETZEE				
		BREDASDORP WELDING	1550,00					
94942		HI Q BANDE	1380,25	HI Q BANDE	3. T55/2018(PUNCTURE REPAIRS-CS 6105)		FLEET	1380,25
94935		MBC HERSTELWERKE	4945,00	MBC HERSTELWERKE	1. VERVAARD & INSTALLEER AGTER BUMPER+CHEVRON PLAAT- CS 1442		FLEET	4945,00
		BREDASDORP WELDING	6250,00					
		OVERBERG AGRI	5575,32					
94933		GERRIT COETZEE	5830,00	GERRIT COETZEE	1. REMOVE VACUUM PUMP SUPPLY NEW BEARINGS+ OIL SEALS-CS 3180		FLEET	5830,00
		BREDASDORP WELDING	6295,00					
94929		OVERBERG AGRI	6637,28					
		HI Q BANDE	3400,00	HI Q BANDE	1. 2X BATTERIE CS 7008		FLEET	3400,00
		MIDAS	3930,00					
		OVERBERG AGRI	5895,69					
94941		GERRIT COETZEE	8530,00	GERRIT COETZEE	1. REPAIR HOPPER BLADE, REMOVE-REPLACE NEW PIN + BUSH ON L/H SIDE- CS 7008		FLEET	8530,00
		BREDASDORP WELDING	9500,00					
		OVERBERG AGRI	9770,00					
94943		GERRIT COETZEE	4395,00	GERRIT COETZEE	1. CS 3180- HERSTELWERK-HI OF RELAY,80AMP		FLEET	4395,00
		CROSS ODENDAAL AUTO	4963,40					
		OVERBERG AGRI	6093,23					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
94938		GERRIT COETZEE	6417,00	GERRIT COETZEE	1. REPAIR 2X HILT CYLINDERS ON FRONT H-FRAME WITH SEAL KITS + 2X TRIPS-NAPER-CS 4524		FLEET	6417,00
		BREDASDORP WELDING	6450,00					
94928		OVERBERG AGRI	7470,12	IKAMVA	1. HYDRAULIC OIL 46-20L		FLEET	1410,86
		IKAMVA	2410,86					
		OVERBERG AGRI	1692,64		3. T62/2018(CS 18639, CS 6105- PUNCTURE REPAIRS)		FLEET	1781,35
94944		HI Q BANDE	1781,35	HI Q BANDE	3. T62/2018 NEW TUBE I CALL OUT- CS 13554		FLEET	910,50
94945		HI Q BANDE	310,50	HI Q BANDE	3. T62/2018 NEW TUBE + REPAIR. CS 6105		FLEET	2682,50
94946		HI Q BANDE	2682,50	HI Q BANDE	3. T62/2018 NEW TUBE + CALL OUT- CS 13736)		FLEET	241,50
94947		HI Q BANDE	241,50	HI Q BANDE	3. T62/2018-CS 6105 NEW TUBE=CALL OUT		FLEET	2300,00
94948		HI Q BANDE	2300,00	HI Q BANDE	3. T62/2018(PUNCTURE REPAIR+NEW TUBE-PAV LJOEN EX GRASSNYER		FLEET	669,25
94940		HI Q BANDE	669,25	HI Q BANDE	3. T107/2019(SECURITY SERVICE THUSONG CENTRE B/DORP)		BMO	14040,00
92316	6715	BREDASDORP ARMED RESPONSE	14040,00	BREDASDORP ARMED RESPONSE	1. MATERIAAL-HERSTELWERK GEBOUE		BGD	854,55
93878	332408	B-H BUILDERS HARDEWARE	854,55	BH BUILDERS HARDEWARE				
		BUILD IT	915,45					
93883	332528	SIMONS ELECTRIC	990,00	SIMONS ELECTRIC	1. RE GAS FRIDGE CHALET 7 WHK		BGD	990,00
		OVERBERG APPLIANCE	1200,00					
93881	332504	STRUISBAAI HARDEWARE	1760,00	STRUISBAAI HARDEWARE	1. MATERIAAL-HERSTELWERK GEBOUE		BGD	1760,00
		AH MARAISH-SLUNS	1825,50					
93885	332532	SIMONS ELECTRIC	1932,00	SIMONS ELECTRIC	3. T116/20189HERSTEL LIGTE WHK		BGD	1932,00
		SIMONS ELECTRIC	936,00	SIMONS ELECTRIC	3. T126/20189HERSTEL GEYSER CHALET 16 AGULHAS		BGD	936,00
93884	332530	SIMONS ELECTRIC	936,00	SIMONS ELECTRIC				
03/01/2020		MITCHELL'S PLAIN SPRING REPAIRS	7440,50	MITCHELL'S PLAIN SPRING REPAIRS	1. REPAIR RECON FRONT LEAFSPRING SETS L/H + R/H- CS 2336		FLEET	7440,50
94950		BREDASDORP WELDING	7795,00					
		OVERBERG AGRI	10069,35					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
94951		OVERBERG COURIERS	110,00	OVERBERG COURIERS	1. PARCEL COLLECTION FROM ISUZU TRUCK CENTRE-CS 1442		FLEET	110,00
		LAKY Vervoer	149,50					
94952		HI Q BANDE	835,75	HI Q BANDE	3. T62/2018(NEW TUBE+CALL OUT- CS 3018		FLEET	835,75
94953		BP KWIK N GO	2413,85	BP KWIK N GO	3. T53/2018(NEW TYRES- CS 13295)		FLEET	2413,85
94954		AF NI APART	3122,25	AF NI APART	1. TRANSMISSION CABLE, SLAVE CLUTCH CYLINDER, MASTER CYLINDER- CS 2336		FLEET	3122,25
		AAD TRUCK - BUS	5803,09					
		B/MIDAS	10992,37					
94955		HI Q BANDE	1138,50	HI Q BANDE	3. T62/2018(NEW TUBE+CALL OUT- CS 2623		FLEET	1138,50
94956		BP KWIK N GO	250,00	BP KWIK N GO	1. WHEEL ALIGNMENT- CS 13295		FLEET	250,00
		ROLA TOYOTA	295,00					
93892	332557	SIMONS ELECTRIC	8094,00	SIMONS ELECTRIC	3. T116/2018(HERSTEL GERANDE DRAPPE BOILER, WIJK ABLUSIE		BGD	8094,00
93893	332560	SIMONS ELECTRIC	11911,00	SIMONS ELECTRIC	3. T1-6/2018(OPKOPPEL VAN 2 NUWE BOILERS WFK)		BGD	11911,00
93894	332562	SIMONS ELECTRIC	620,00	SIMONS ELECTRIC	3. T1-6/2018(HERSTEL LIGTE DAMES ABLUSIE WHK)		BGD	620,00
93896	332535	SIMONS ELECTRIC	5676,00	SIMONS ELECTRIC	3. T116/2018(HERSTEL ELEKTRIESE NETWERKE CHALET 1,2,5,7,11,13,14,16-AGULHAS)		BGD	5676,00
93897	332537	SIMONS ELECTRIC	5683,00	SIMONS ELECTRIC	3. T116/2018(HERSTEL ELEKTRIESE GEBREKE CHALET 1,2,4,5,6,12,16 -STRUISBAAI)		BGD	5683,00
93899	332547	SIMONS ELECTRIC	1143,00	SIMONS ELECTRIC	3. T116/2018(HERSTEL ELEKTRIESE GEBREKE CHALET 5/BAAI)		BGD	1143,00
93890	332552	SIMONS ELECTRIC	6410,00	SIMONS ELECTRIC	3. T116/2018(VOORSIEN P. DGPUNT +KOPPEL VAN PROEKTOR BIB-KERKSTR)		BGD	6410,00
93891	332554	SIMONS ELECTRIC	850,00	SIMONS ELECTRIC	3. T116/2018(HERSTEL ELEKTRIESE GEBREKE ABLUSIE WHK)		BGD	850,00
93898	332539	BH BUILDERS HARDWARE	308,83	BH BUILDERS HARDWARE	1. MATERIAAL HERSTELWERK OORDE		BGD	308,83
		BUILDIT	315,50					
91992	332670	LOUWS LOODGIETERS	1127,71	LOUWS LOODGIETERS	3. T116/2018(HERSTEL GESTREMDE TOILET-ANNENE BOOYSEN SKILL CENTRE)		BGD	1127,71
91922	332617	LOUWS LOODGIETERS	819,59	LOUWS LOODGIETERS	3. T116/2018(GEYSER FOUITIFF-CHALET 16 AGULHAS)		BGD	819,59

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
91933	332668	LOUWS LOODGIETERS	1115,60	LOUWS LOODGIETERS	3. T116/2018(VERVANG KRANE OU MEULE ABLUSIE)		BGD	1115,60
91934	332665	LOUWS LOODGIETERS	1089,81	LOUWS LOODGIETERS	3. T116/2018(HERSTEL VERSTOPPING BY UR NAAL+WASBAK+THUSONG)		BGD	1089,81
91935	332661	LOUWS LOODGIETERS	1089,81	LOUWS LOODGIETERS	3. T116/2018(HERSTEL GESTREMDE TOILET RAADSAAL)		BGD	1089,81
91936	332655	LOUWS LOODGIETERS	1155,81	LOUWS LOODGIETERS	3. T116/2018(VERVANG GEBREEKTE PYP-THUSONG)		BGD	1155,81
91937	332653	LOUWS LOODGIETERS	1473,93	LOUWS LOODGIETERS	3. T116/2018(VERVANG PYPE+HERSTEL WASBAK TOERISME KANTOOR)		BGD	1473,93
91925	332643	LOUWS LOODGIETERS	1215,79	LOUWS LOODGIETERS	3. T116/2018(HERSTEL LEKASIE VAN PYPE+TOILETTE AGULHAS OORD)		BGD	1215,79
91923	332619	LOUWS LOODGIETERS	965,43	LOUWS LOODGIETERS	3. T116/2018(LEKASIE BY GEYSER-ABLUSIE AGULHAS)		BGD	965,43
33896	332588	BREDASDORP WELDING	380,00	BREDASDORP WELDING	1. HERSTEL SCAG(WIELE MOUNTING GEKRAAK)		BGD	380,00
		MBC HERSTELWERKE	485,00					
91924	332637	LOUWS LOODGIETERS	6879,97	LOUWS LOODGIETERS	3. T116/2018(VERVANG GEYSER BY AGULHAS OORD ABLUSIE)		BGD	6879,97
91927	332683	LOUWS LOODGIETERS	1317,98	LOUWS LOODGIETERS	3. T116/2018(HERSTEL VERSTOPPING BY KABELLOU ABLUSIE)		BGD	1317,98
91928	332681	LOUWS LOODGIETERS	855,50	LOUWS LOODGIETERS	3. T116/2018(HERSTEL GEBREEKTE PYP BY DUIKERSTR-STRUISBAAL)		BGD	855,50
91926	332679	LOUWS LOODGIETERS	902,66	LOUWS LOODGIETERS	3. T116/2018(HERSTEL URINALE BY OK PLEIN ABLUSIE-STRUISBAAL)		BGD	902,66
91929	332676	LOUWS LOODGIETERS	819,59	LOUWS LOODGIETERS	3. T116/2018(HERSTEL GEYSER BY ARNISION OORD)		BGD	819,59
91930	332674	LOUWS LOODGIETERS	1263,94	LOUWS LOODGIETERS	3. T116/2018(HERSTEL VERSTOPPING BY SUIKERBOSSIE-MANS ABLUSIE)		BGD	1263,94
91931	332672	LOUWS LOODGIETERS	1480,38	LOUWS LOODGIETERS	3. T116/2018(HERSTEL TOILET BY NUWERUS 818)		BGD	1480,38
93895	332614	BREDASDORP WELDING	575,00	BREDASDORP WELDING	1. HERSTEL LEWENSREDDERSTOEL- WFK		BGD	575,00
		MBC HERSTELWERKE	650,00					
92317	332587	OFFICE TECH	531,30	OFFICE TECH	3. T409/2018(DIARY BOOKS)		BMO	531,30

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
10/01/2020								
94241	332725	DP TRUCKHIRE	114,47,00	DP TRUCKHIRE	3. T107/2018(VERVOER VAN VULLISHOUERS NA B/DORP-JANUARIE 2020)		GMB	1.14747,00
94236	332714	DP TRUCKHIRE	28380,00	DP TRUCKHIRE	3. T193/2018(HUUR VAN KOM/PAKTEERDER VIR VULLISVERWYDERING)		BR&S	28980,00
94239	332733	DP TRUCKHIRE	29325,00	DP TRUCKHIRE	3. T203/2018(HUUR VAN DOOSER D6-STRUISBAAL JANUARIE 2020)		BR&S	29325,00
94238	332723	R. CUPIDO	6000,00	R. CUPIDO	3. T106/2018(INTERWININGSPROJEK-JANUARIE 2020)		BR&S	6000,00
94962		CROSS ODENDAAL AUTO	3680,00	CROSS ODENDAAL AUTO	2. SUPPLY NEW STARTER-CS 3180(ROTASIE BHIID-MAAR TC VAN B/DORP AUTO NON COMPLIANT)		FLEET	3680,00
94957		CROSS ODENDAAL AUTO	1242,00	CROSS ODENDAAL AUTO	2. CHECK REPAIR STARTER-CS 2352(ROTASIE BHIID-MAAR TC VAN B/DORP AUTO NON COMPLIANT)		FLEET	1242,00
94960		CROSS ODENDAAL AUTO	2318,40	CROSS ODENDAAL AUTO	2. REPAIR BURNT WIRING + CALL OUT/SYBAAL CS 3180(ROTASIE BELEID-MAAR TC VAN B/DORP AUTO NON COMPLIANT)		FLEET	2318,40
94963		HI Q BANDE	652,00	HI Q BANDE	3. T62/2018(PUNCTURE REPAIRS + CALL OUT-CS 10778)		FLEET	652,00
94959		TRANSTECH	1043,28	TRANSTECH	1. SPRING KITS LIP CATCH FRAME CS 7008		FLEET	1043,28
94961		OVERBERG AGRI	1746,69					
		HI Q BANDE	2070,00	HI Q BANDE	3. T62/2018(NEW TUB - CALL OUT- CS 6105)		FLEET	2070,00
92984	332763	SECURITEM	21371,37	SECURITEM	1. SEKURITEITS DIENS VIR CONTAINERS VANAF 10 JAN 2020 TOT 09 FEBR 2020		BSSB	21371,37
		BREDASDORP ARMED RESPONSE	27900,00					
		SUIDPUNT SEKURITEIT	33480,00					
13/01/2020								
93897	332743	STRUISBAAL HARDEWARE	1795,00	STRUISBAAL HARDEWARE	1. MATERIAAL MAINTENANCE RESORTS		BGD	1795,00
		AH MARAISSELUNS	1825,59					
93900	332848	PEST O WAY	380,00	PEST O WAY	1. PLAAGBEHEER MM KANTOOR		BGD	380,00
		OVERBERG PEST CONTROL	380,00	OVERBERG PEST CONTROL				

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
91938	332822	BH BUILDERS HARDWARE	1518,58	BH BUILDERS HARDWARE	1. MATERIAAL MAINTENANCE RESORTS		BGD	1518,58
		BUILD IT	1535,85					
14/01/2020					2. DEVIATION IN TERMS OF SECTION 36(1)(a)(v). NO 1327. Exceptional case and it is impractical or impossible to follow the official procurement processes. Upgrading of Testing Area at Traffic Department. All test equipment had to be disconnected and removed. Simons Electric was asked to do so, but due to lack of knowledge, the division had to approach the supplier mentioned to do the job. The service provider also narrates annually-RE-CONNECTION OF EQUIPMENT	GMB-10/01/2020	BGD	18.198,75
94899	332813	FULCRUM	18198,75	FULCRUM	1. TEETH/TIPS, B-HOOKS, SIDE CUTTER 1/4-3/4, BOLTS- NUTS-CS 10716		FLEET	1919,01
94969		HUMULANI MARKETING	1919,01	HUMULANI MARKETING				
		ELB EQUIPMENT	2456,12					
94970		AUTOZONE	136,62	AUTOZONE	1. REFLECTOR CLEAR STICK-ON, RED-CS 5705 FN CS 5811		FLEET	136,62
		B/DORP MIDAS	200,00					
94968		HUMULANI MARKETING	986,70	HUMULANI MARKETING	1. TAIL LAMBS REAR(CS 10778) TAIL LAMBS REAR (CS 10716)		FLEET	986,70
		CROSS O'DENDAAL AUTO	1246,84					
94964		STAR SIGNS	814,20	STAR SIGNS	1. VOERTUIG STICKERS- CS 13753, CS 4424, CS 12069		FLEET	814,20
		NU-WAY SIGNS	986,64					
94965		HUMULANI MARKETING	1994,00	HUMULANI MARKETING	1. TUBE/ROD HOSE/VALVE COVER GASKET-CS 10716		FLEET	1994,00
		E.S.P	2964,45					
94958		ROLA TOYOTA	2317,62	ROLA TOYOTA	1. WINDOW WINDER REGULATOR- CS 3262		FLEET	2317,62
		OVERBERG AGRI	2956,63					
		B/DORP MIDAS	3855,65					
94966		AAD TRUCK + BUS	1177,43	AAD TRUCK + BUS	1. ROADWORTHY TEST + LABOUR(SWELLENDAAM)CS 5705		FLEET	1177,43
		MEISY MOTORS	1450,00					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
94967		AAD TRUCK + BUS	1177,43	AAD TRUCK + BUS	1. ROADWORTHY TEST LABOUR(SWELLENDAM)CS 5811		FLEET	1177,43
93078	332954	METSY MOTORS OFFICE TECH	1450,00	OFFICE TECH	1. STAMP		BGD	301,30
93077	332937	PREMIUM COMPUTERS OFFICE TECH	330,95	OFFICE TECH	3. T422.41.3.4.4.409/2018(SKRYFBEHOEFTES)		BGD	762,97
93076	332930	BIDVEST WALTONS	504,80	BIDVEST WALTONS	3. T422.403/2018(KARTON TAPE, WHITE BORD)		BGD	504,80
94971		AUTOZONE	2200,00	AUTOZONE	1. CLUTCH KIT (CS 4570)		FLEET	2200,00
		B/DORP MIDAS	2600,01					
		OVERBERG AGRI	3202,75					
94972		AUTOZONE	356,50	AUTOZONE	1. FRONT DISC PADS(CS 13901)		FLEET	356,50
		B/MIDAS	380,00					
94973		BP KWIK N GO	13401,62	BP KWIK N GO	3. T54/2018(CS 5811-NEW TYRES)			13401,62
94242	33298/E	CM. PONTAC	29500,00	CM. PONTAC	1. HERSTEL VAN DRAADHEINING B/DORP STORTINGSTEREIN		RS&R	29500,00
		P.PETERS	32500,00					
		J. RIDDIES	35000,00					
2020/01/15								
95508	332998	B-AIZEPOINT TRADING 99	3547,00	B-AIZEPOINT TRADING 99	3. T18/2018: HUUR VAN DIGGER BRDASDORP BEGRAATPLAAS JANUARIE 2020		BPD	3547,00
					2. AANSOEK OM ONDERVERDELING: ERF 303 NAPIER, AANSOEK OM OPHEFFING, HERSONERING EN AFWYKING: ERF 9674 STRUISBAAL, AANSOEK OM VERGUNNING: ERF 3486 STRUISBAAL		DGM	2421,01
92985	332981	SUIDERLUUS	2421,01	SUIDERLUUS	1. LOCK STEEL 50MM 6 PCE, TITAN SIDE CUTTER 180MM		BPD	759,39
95507	332972	OVERBERG AGRI BEDRYWE BUILDIT	759,39	OVERBERG AGRI BEDRYWE				
			752,85					
95503	332968	H-LANGUAGE T/A BREDASDORP	380,00	H-LANGUAGE T/A BREDASDORP	1. VERVANG LEMME OP SCAG GRASMASJIE		BPO	380,00
		OVERBERG AGRI	593,85					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
95504	332970	H LANGUAGE T/A BREDASDORP	380,00	H LANGUAGE T/A BREDASDORP	1. HERSTEL WATERPYP KANONSPUIT		BPD	380,00
		MBC HERSTELWERKE	645,00		1. HEADPART LIGHT DUTY, HEADPART HEAVY DUTY, JAGUAR PADLOCK BRASS 40MM 6PACK, GALV B N 8 X 75MM, GALV FENDER WASHER 8MM, HACKSAW BLADE 18 T, WHEELBARROW SPARE WHEEL, SHOWER ROSE CP BALJOINT, TAP WASHER 15MM H PATTERN, TAP WASHER 22MM, Q20 300G, SKI ROPE 7MM X 30MM, CLUSTER INSIDE INLET, PAN SEAL WASK RING WHITE, CUP HOOK PVC 38MM		BPD	1980,00
95505	333002	STRUISBAAL HARDWARE	1980,00	STRUISBAAL HARDWARE	1. WOODCOAT 11litre, LOCK SET 3litre, HINGE BUTT 100MM, DOOR SAP SOLIDOR SABS, SCREW BIT SET, SCREW 60MM, DRYWALL SCREWS COURSE 6 X 28MM, CHIPBOARD SCREWS 8 X 25MM		BPD	1112,80
		HPM BOUW-ANDELAARS	2075,85					
95506	332975	VENTI SPOT	1112,80	VENTI SPOT			BPD	1112,80
		BUILD IT	1185,40					
95502	332966	H LANGUAGE T/A BREDASDORP	450,00	H LANGUAGE T/A BREDASDORP	1. HERSTEL INGANSHIEK SUIKERBOSSIE		BPD	450,00
		MBC HERSTELWERKE	525,00		3. T400/2018: A4 FOTOSTAAT PAPIER, A5 HARDCOVER BOOKS 193 PAGES, V BALL 0.5 PEN BLACK, V BALL 0.5 PEN BLUE, V BALL 0.5 PEN RED, PRIJT GLUE STICK 20G		D VAN WYK	7088,60
81985	332898	OFFICE TECH	7088,60	OFFICE TECH				
81986	332907	BIDVEST WALTONS	2135,94	BIDVEST WALTONS	3. T419/2019: SELF-SEAL VENSTER KOEVETE 110MM X 270MM, PACKAGING TAPE -BUFF		D VAN WYK	2135,94
81988	332911	OFFICE TECH	2940,00	OFFICE TECH	3. T400/2018: A4 DAGBOEK, A5 DAGBOEK		D VAN WYK	2940,00
54975		OVERBERG COURIERS	200,00	OVERBERG COURIERS	1. PARCEL COLLECTION (Q1102) FROM CSE - CS 10778		FLEET	200,00
		LAKY VERVOER	207,00					
94976		TONY'S RADIATORS	897,00	TONY'S RADIATORS	1. CIFAX, REPAIR + TEST RADIATOR - CS 5811		FLEET	897,00
		OVERBERG RADIATORS + SUZUKI	1242,00					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
94377		OVERBERG COURIERS	390,00	OVERBERG COURIERS	1. PARCEL COLLECTION (Q:101) TO ENGINE GEARBOX CENTRE - CS15640		FLEET	390,00
94705	333031	LAXEY VERVOER IKUSASA CHEMICALS	448,50 310818,95	IKUSASA CHEMICALS	3. 18/2018: HTH 50KG (1:8)		DTD	310818,95
94704	333027	IKUSASA CHEMICALS	89424,00	IKUSASA CHEMICALS	3. 794/2018: LIQUID ALUMINIUM SULPHATE 10TON, ALUMINIUM SODIUM OXIDE LYE 5TON		DTD	89424,00
94708	333076	METSI CHEM IKAPA	17388,00	METSI CHEM IKAPA	3. 791/2018: SEWAGE SERVICES TREATMENT FOR INFRASTRUCTURE		BW & R	17388,00
94707	333068	ZACS SERVICES	83686,99	ZACS SERVICES	3. T89/2018/190/2019: HYPO CHORITE 12,5%, SODIUM HYDROXIDE, CHLORINE TABLETS		DTD	83686,99
94706	333065	ZACS SERVICES	54892,00	ZACS SERVICES	3. T90/2018: PURIFICATION LINE BREDASORP WWWTW		DTD	54892,00
94703	333011	IKUSASA CHEMICALS	131164,03	IKUSASA CHEMICALS	3. T68/2016/111/2013: WATER SERVICE TREATMENT FOR INFRASTRUCTURE		GMB	131164,03
92026	333103	TAMO VERO XNEELO (PTY) LTD BLUE GROSS DIGITAL	11362,37 20256,00 29785,00	TAMO VERO	1. VPS HOSTING AND VPS MAINTENANCE, ORG ZA DOMAIN PER YEAR, COM DOMAIN PER YEAR, CAPE AGULHAS.ORG ZA PARKED DOMAIN, CAPE AGULHAS.COM PARKED DOMAIN.		ICT	11362,37
92987	333113	SUIDERNIUS	2285,51	SUIDERNIUS	2. APPLICATION FOR REMOVAL, REZONING AND DEPARTURE: ERF 674 STRUISBAAI, APPLICATION FOR SUBDIVISION: ERF 303 NAPIER, APPLICATION FOR SPECIAL CONSENT: ERF 3486 STRUISBAAI		DGM	2285,51

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
2020/01/16								
95511	333151	BH BUILDERS HARDWARE OVERBERG AGRI	884,64 925,50	BH BUILDERS HARDWARE	1. MERANTI RPY. SKIRT. 2X69X4,2M, BRAIDED CONNECTOR (15X350M/M) FXF, CONNEX BACKNUT BRASS 15MM, WASHER MAM FIBRE JOINT HEAD M092/2, PADBOLT OVAL DOUBLE ENDED GALVANISED, PADBOLT GALVANISED 100MM, PADLOCK 38MM BR DBLF LINK CLAM, P/P9 COACH SCREWS 6X30MM PK5, BRACING STRAP TRUSS - HOLES GAL-5M-25 X1,3MM, RAKE GARDEN LASHER DELUXE TOOTH 0038		BPD	884,64
95510	333144	STRUISBAAL HARDWARE	1960,00	STRUISBAAL HARDWARE	1. AUTOSOL MARINE SHINE 1X 750ML, CISTERN INSID ELF PP16A 1X EACH, THREAD TAPE OXYGEN GRADE 1 X EACH, HEADPART LIGHT DUTY 1/4 1 X EACH, HEADPART HEAVY DUTY 1/2 1X EACH, Q20 1X 300G		BPD	1960,00
95509	333059	HPM BOUHANDLAARS	2015,85	STRUISBAAL HARDWARE	1. REFUSE BIN RUBBER BLACK 1 X EACH		BPD	3350,00
		BUILD II	3819,00					
		KAAP AGRI	3900,00					
91527	333207	VESTA TECHNICAL SERVICES	68758,56	VESTA TECHNICAL SERVICES	2. CASEWARE-GRAP TEMPLATE (FIRST YEAR)		DFD	68758,56
94984	333169	HI Q BANDE	316,50	HI Q BANDE	3. T6Z/7018: TUBE REPAIR + CALL OUT (Q10/208) -GRASSNYER		FLEET	316,50
94983		HUMULANI MARKETING	3595,25	HUMULANI MARKETING	1. MIRROR R/H COMPLETE - CS 4302		FLEET	3595,25
		OVERBERG AGR	4342,40					
		ELB EQUIPMENT	4498,98					
94982		DIESEL ELECTRIC	707,25	DIESEL ELECTRIC	1. AIR REGULATOR - CS 6105		FLEET	707,25
		CAR BOAT & TRUCK	949,60					
94981		NHM BAKWERKE	4306,18	N+M BAKWERKE	1. WINDSCREEN - CS 1442.		FLEET	4306,18
		OVERBERG AGRI	4845,00					
		BREDASDORP WELDING	5795,00					
94979		OVERBERG AGRI	269,74	OVERBERG AGRI	1. RUBBER AUTOMATIVE HEATER HOSE 25MM - CS 107-16		FLEET	269,74
		BREDASDORP MIDAS	342,00					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
94573		ROLA TOYOTA BREDASDORP	638,50	ROLA TOYOTA	1. WATER BY-PASS PIPE - CS4581		FLEET	638,50
94974	333114	METSY MOTORS DIESEL ELECTRIC OVERBERG AGR	796,04 1507,23 1798,00	DIESEL ELECTRIC	1. WPG03 GUN, NOZZEL TIP SET		FLEET	1507,29
94243	333166	WILMAN GRONDVERSKUIWING	59742,50	WILMAN GRONDVERSKUIWING	3.1203/2018: HUR VAN DOSER - BREDASDORP TERREIN, BRAND OP TERREIN - ROOX NA WOONBUURTE		DTD	59742,50
2020/01/17		SKAKEL DP TRUCKHIRE- 0827898616- NIE BESKIEBEAR ONDAT HUI TAUS NIE OPERATEUR HEI NIE						
92419	333100	ARINA WILSON	18244,84	ARINA WILSON	1. ADVERTISEMENT FOR DIVISIONAL HEAD HRM & ORGANISATIONAL DEVELOPMENT POST IN SUNDAY TIMES & RAPPORT		GM/B	18244,84
95512	333275	AYANDA MBANGA BASADZI JI MYBURGH	18681,78 37084,95 2000,00	JI MYBURGH	1. KUSVAALBOS x 10		BPD	2000,00
91935	333262	AXSA LIFESTYLE NURSERY	2500,00		1. SLOWER ARN LOCAL TYPE CP, SHOWER ROSE-BALL JOINT CP (65), BARREL BOLT JAPAN 100MM X 12MM SHOOT, WINDOW STEEL PEGSTAY-SCREW BRASS 200MM, LOCKSET 2L CP SABS JAGUAR BLISTER, P/PBALUM RIVETS 4.00 X 10MM, DISC CUTTING STEEL/SS 115MMX1.2X22MM TOUSEN		BPD	1299,62
91080	333248	BH BUILDERS HARDWARE BUILD IT	1299,62 1325,43	BH BUILDERS HARDWARE	3.1179/2018: AANRY VAN ROAD STONE 6.7MM		B5 & S	24216,24
91077	333242	LC JORDAAN AFRIMAT	24216,24 27500,00	LC JORDAAN AFRIMAT	3.1168/2018: CRUSHER DUST (PER TON)		B5 & S	27600,00
91061	333250	LUCOR CONSTRUCTION	24532,95	LUCOR CONSTRUCTION	3.1175/2018: BOUSAND		B5 & S	24532,95

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
91078	333244	LUCOR CONSTRUCTION	19778,85	LUCOR CONSTRUCTION	3. T142/2018: 5 LABS 1M & 0.5 & 0.1M REINFORCED, 5 LABS 1M & 1M & 0.1M REINFORCED		BS & S	19778,85
94985		BREDASDORP MIDAS R & M FORD	650,01 2061,35	BREDASDORP MIDAS	1. MULTI-V-BEET + W/PUMP - CS 8922		SCM	650,01
94986		R & M FORD BREDASDORP MIDAS	1226,99 1527,26	B & M FORD	1. HANDLE F-HOOD LOCK, TEE WINDSHIELD WIPER, DRIVE BELT		SCM	1226,99
94987		KWIK'N GO-BP	119,99	KWIK'N GO-BP	3. T53/2018: TYRE REPAIR - PLUG (Q101187) - CS 13736		SCM	119,99
94988		KWIK'N GO-BP	60,00	KWIK'N GO-BP	3. T53/2018: TYRE REPAIR - PLUG (Q101186) - CS 4897		SCM	60,00
2020/01/20		BH BUILDERS HARDWARE	1899,24	BH BUILDERS HARDWARE	1. SMALL TOOLS		BW&R	1899,24
93451	333320	BUILD IT KAAP AGRI	2115,10	KAAP AGRI	1. UNITWIST STOP- & GARDEN TAP		BW&R	1908,54
93452	333317	OVERBERG AGRI	2024,40					
94709	333312	ARDS	1950,00	ARDS	1. 1 & 2l PLASTIC CANS x 200.		BW&R	1950,00
94710	333326	MAXAL PROJECTS 2ACS SERVICES	2760,00 29846,00	2ACS SERVICES	3. T90/2018: PURIFICATION LIME BRP WTP		BW&R	29946,00
94711	333284	TWO OCEANS PROJECTS AND SERVIC MAXAL PROJECTS	4916,00 8366,25	TWO OCEANS PROJECTS AND SERVIC	1. REPAIR BROKEN SOLENOID VALVES, GATE @ SPANJAARDSKLOOF WTW.		BW&R	4916,00
95513	333369	GW TRAUTMANN CC IKAPA TRADING PERFECT BOUNCE	7850,00 28520,00 29900,00	IKAPA TRADING	1. LINE-MARKING PAINT 10l x 440.		BPD	28520,00
95514	333372	AGRI MASTER SPARES BH BUILDERS HARDWARE	30268,00 656,77	BH BUILDERS HARDWARE	1. MATERIAAL		BPD	656,77
95515	333365	BUILD IT BH BUILDERS HARDWARE	675,40 325,00	BH BUILDERS HARDWARE	1. BOUSAND, 1m, BRP SPORTKOMPLEKS.		BPD	325,00
95516	333362	BUILD IT SUIDPUNT SEKURITEIT	380,00 5066,48	SUIDPUNT SEKURITEIT	2. HERSTEL ALARMSTELSEL, WPK RICO, WERKE - OOREENKOMIS TUSSEN KAM / SUIDPUNT.		BPD	6066,48

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
95517	333358	KAPA TRADING	359,15	KAPA TRADING	1. MATARI COMPLETE CILINDER		BPD	369,15
		PERFECT BOUNCE	450,00					
94990		HI Q BANDE	2 787,00	HI Q BANDE	3. T62/2018: TUBE REPAIR - CALL OUT (Q101208) - CS 6105.		BSCM	2787,00
94991		HI Q BANDE	4206,20	HI Q BANDE	3. T62/2018: TUBE REPAIR + CALL OUT (Q101208) - CS 17548.		BSCM	4206,20
94993		HI Q BANDE	2840,00	HI Q BANDE	3. T62/2018: TUBE REPAIR + CALL OUT (Q101208) - CS 6105.		BSCM	2840,00
94994		TRUECUT ENGINEERING	345,00	TRUECUT ENGINEERING	1. REPAIR THREAD TO LEVE - CS 7008.		BSCM	345,00
		OVERBERG AGRI	367,00					
94995		HI Q BANDE	2938,50	HI Q BANDE	3. T62/2018: TUBE REPAIR + CALL OUT (Q101208) - CS 6105.		BSCM	2938,50
94996		TRUECUT ENGINEERING	172,50	TRUECUT ENGINEERING	1. CLUTCH MANDRILL - CS 2673.		BSCM	172,50
		CAR BOAT & TRUCK	205,00					
94997		HI Q BANDE	2001,00	HI Q BANDE	3. T62/2018: TUBE REPAIR - CALL OUT (Q101208) - CS 6105.		BSCM	2001,00
94998	333410	HI Q BANDE	203,50	HI Q BANDE	3. T62/2018: TUBE REPAIR + CALL OUT (Q101208) - SCAG.		BSCM	203,50
92319	333428	BREDASDORP SUPERMEREK TRUST / SPAR	1748,43	TRUST / SPAR	1. REFRESHMENTS		BMD	1748,43
		B-DVEST WALTONS	2170,90					
2020/01/21								
94992	333397	STAR SIGNS	575,00	STAR SIGNS	1. LICENCE STICKERS x 200.		BS&S	575,00
		NU-WAY SIGNS	694,13					
94999		KWIK'N GO-BP	60,00	KWIK'N GO-BP	3. TYRE REPAIR PLUG - CS 13736.		BSCM	60,00
94999	333286	AFRIMAT	87980,75	AFRIMAT	3. T62/2018: ROAD STONE 6,7 mm x 107.		DID	87980,75
95518	333754	OVERBERG AGRI	4492,37	OVERBERG AGR	1. P/O SHAFT ASSY + CLUTCH		BPD	4492,37
		MBC HERSTELWERKE	5200,90					
		BREDASDORP WELDING	4550,00					
92991	333461	KRUGER & BLIGNAUT	18000,00	KRUGER & BLIGNAUT	3. T449/2018: SONERINGS REGULASIES-WYSIGING VAN SONERINGS REG+WYSIGING VAN GRONDDEPLANNING.		BSSB	18000,00

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
91940	333503	HOUSE OF CARPETS	950,00	HOUSE OF CARPETS	1. SALTON RETELS x4.		BPD	950,00
		TAFELBERG MEUBELS	1075,00					
94103	333477	HARVEY TRAVEL WORLD	1404,00	HARVEY TRAVEL WORLD	3. T66/2017: AKKOMMO: F DU TOIT, STEERING COMMITTEE, 05/03/20, CAPE TOWN. 3. T66/2017: AKKOMMO: F DU TOIT & P PIETERSEN, AIR QUALITY OFFICERS, 20/02/20, CAPE TOWN.		DTD	1404,00
94104	333381	HARVEY TRAVEL WORLD	3400,00	HARVEY TRAVEL WORLD			DTD	3400,00
90998	333035	STRUISBAAI HARDEWARE	995,00	STRUISBAAI HARDEWARE	1. PINE SHUTTER PLY		BW&R	995,00
		BUILD IT	1050,00					
90999	333029	BREDASDORP WELDING	1900,00	BREDASDORP WELDING	1. MAKE TRIPOD		BW&R	1900,00
		OVERBERG AGRI	2150,00					
95520	333554	OVERBERG AGRI	1830,00	OVERBERG AGRI	1. KUNSMIS 50kg x 3.		BPD	1830,00
		KAAP AGRI	2090,00					
95521	333530	BH BUILDERS HARDEWARE	1107,51	BH BUILDERS HARDEWARE	1. MATERIAAL		BPD	1107,51
		BUILD IT	1185,50					
95522	333560	HOUSE OF CARPETS	640,00	HOUSE OF CARPETS	1. MATTE		BPD	640,00
		KAAP AGRI	690,96					
92992	333604	COASTAL & ENVIRONMENTAL SERVICES PTY	22051,25	COASTAL & ENVIRONMENTAL SERVICES PTY	3. T444/2018: TASK 1 - PROJECT MANAGEMENT; TASK2 - APPLICATION FORM; TASK 3 - DRAFT BAR; TASK4 - PPP RELEASE; TASK 5 - FINAL BAR.		BSSB	22051,25
91354	333546	CAPE AGULHAS CIVILS	200100,00	CAPE AGULHAS CIVILS	3. T1811182-183/2018: HIRE OF : a) EXCAVATOR; b) ROLLER; c) GRADER.		GMB	200100,00
91355	333556	QUANTRA CONSULTING	366131,25	QUANTRA CONSULTING	3. T189/2017: STROMWATER MASTERPLAN		GMB	366131,25
91082	333494	MUCH ASPHALT	79739,85	MUCH ASPHALT	3. T118/2018: COLD MIX x1450.		DID	79739,85
91083	333534	LUCOR CONSTRUCTION	29211,84	LUCOR CONSTRUCTION	3. T166/2018: SUBBASE G5K 180.		BS&S	29211,84
91084	333527	KAAP AGRI	1014,30	KAAP AGRI	1. SAND SAK, MILITERE BRUIN x 150.		BS&S	1014,30
		OVERBERG AGRI	1026,38					
2020/01/22								
94501		KWIK'N GO-BP	169,09	KWIK'N GO-BP	3. T53/2018: TYRE & TYBE REPAIR - CS 3262.		BSCM	169,09
		HOUSE OF CARPETS, FURNITURE AND APPLIANCES	640,00	HOUSE OF CARPETS, FURNITURE AND APPLIANCES	CARPETS 80 X 120 SISAL ASSORTED SPECIAL		BPD	640,00
95522	333560	KAAP AGRI	690,96					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
94501		KWIK'N GO BP	169,09	KWIK'N GO BP	3. T53/2018: TYRE – TUBE REPAIR (Q101198) - CS 3262		SCM	169,09
95521	333530	BH BUILDERS HARDWARE	1107,51	BH BUILDERS HARDWARE	1. BRUSH PAINT LAYMAN 100MM, PUTTY KNIFE, ROLLER, TAPE MASKING, SANDPAPER 1M 60, SPACKLE SET 4PC, PAINT RADEK ROOF WHITE 5L, POWATIX ALLP C/FILL 10KG, PRO-DECOR WHITE 310ML		BPD	1107,51
95520	333554	OVERBERG AGRI	1185,50	OVERBERG AGRI	1. 3.1.5 FERTILIZER NPK (50 KG)		BPD	1890,00
92990	333426	CES	223456,50	CES	3. T92/2019: PHASE 2 MEETING 3, DRAFT REPORT DEVELOPMENT PLAN, MEETING 4, ECONOMIC ANALYSIS, PRESENT DSH PRECINCT, DEVELOPMENT PLAN TO STAKEHOLDERS		GMB	273456,50
92149	333567	ATK VORD - GOUDINI SPA	1325,00	ATK VORD - GOUDINI SPA	1. AKKOMMO: RDH J NIEWOUDT, PUBLIC HEALTH FORUM, RAWSONVILLE, 24/01/20.		GMB	1025,00
95000	333680	OPSTAL STAY	1450,00	JOHN STUART	1. CLEAN, RHPAIR CARBORATOR - GENERATOR.		BS&S	1750,00
94713	333677	CTE	1996,00	JOHN STUART	3. T92/2018: DPP FREE RGT SET, NITRAVER, ALUMINIUM RGT SET, FERRO SET, CHLORIDE SET, DPO SWIFT TEST.		DTD	59823,00
93620	333770	SIDNEY AMANZI MANAGEMENT	525,00	SIDNEY AMANZI MANAGEMENT	2. TENDER ADVERTISING - 24 JANUARY 2020 SCM 29/2019-2020 + SCM 30/2019-2020		SCM	525,00
93619	333767	SUID KAAP DRUKKERY	616,17	SUID KAAP DRUKKERY	2. TENDER ADVERTISING - 24 JANUARY 2020 Q29/2019-2020 + SCM 31 2019-2020		SCM	616,17
92995	333625	DELTA	50600,00	DELTA	3. T84/2019: TAXI INTERCHANGE IN BREDASDORP APPROVALS		GMB	50600,00
92883	333509	ABEDARE CABLES	12425,54	ABEDARE CABLES	3. T457/2018: MATERIAL PRICE ADJUSTMENT ON ORDER C0031147		BEMID	12425,54
92640	323201	ABEDARE CABLES	133026,00	ABEDARE CABLES	3. T 457/2018: 4 X 150MM AL SOL SWA PVC		DFD	133026,00
92686	333518	KOCOS MEASUREMENT	120,75	KOCOS MEASUREMENT	1. CAL OF SINGLE PHASE ENERGY METER		BEMID	120,75
		ESKOM	210,50	ESKOM				

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
2020/01/23								
94246	333865	OVERBERG AGRI		OVERBERG AGRI				
		KAAP AGRI						
		BUILT IT						
94712	333504	INTERGRAL LAB	27099,25	INTERGRAL LAB	3. T95/2018: BACTO SAMPLES FOR CAM AREA - JAN + FEB'20.		BW&R	27099,25
95523	333802	STARTUNE	2217,49	STARTUNE	3. T70/2018: BRUSHES x 45, ROLLERS x 15.		BPD	2217,49
91674	333628	BIDVEST WALTONS	189,13	BIDVEST WALTONS	SKRYFBEHOEFTE		TOURISM	189,13
91645-91645	333707	OFFICE TECH	1943,10	OFFICE TECH	SKRYFBEHOEFTE		TOURISM	1943,10
91949	333914	BH BUILDERS HARDWARE	1204,80	BH BUILDERS HARDWARE	1. PADLOCK 38MM FROM DOUBLE LINK CLAM, PADBOLT GALVANISED 150MM, SHOWER ROSE+ BALL JOINT CP, PAINT RADEK ROOF WHITE 5L, HEAD LAMP 7 LED 3AAA, BATTERY POWER PLUS GOLD AAA		BPD	1204,80
		BREDASDORP HARDWARE	1285,45					
95528	333921	BUILD IT	863,80	BUILD IT	1. BARGE BOARD 200 X 80MM 3M PVC, RYSTIX ARMADEK MAHOGANY 5L, PVC 110MM VENT HORN BEND SB400, PIPE 50MM PVC PER METER		BPD	863,80
95527	333912	OVERBERG AGRI	915,45					
		OVERBERG AGRI	1064,54	OVERBERG AGRI	1. VERVANG BELT OP SCAG		BPD	1064,54
		LAWN MOWER & CHAINSAW	1.150,00					
95525	333797	LAWN MOWER & CHAINSAW	437,80	LAWN MOWER & CHAINSAW	1. HERSTEL MS 3110 KETTINGSAAG		BPD	437,80
		JD IMPLEMENTE	467,00					
95524	333799	STARTUNE	29564,20	STARTUNE	3. T63/2018: WALL SEAL QIT 20LIT, WALL SEAL ORIENTAL 20LIT		BPD	29564,20

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
94612	333507	CAPRICHEM SACC'S	52549,25	CAPRICHEM SACC'S	3. T30+32+30- 29+31+31+32+31+32+34+33+34+34+34/2018: DISHWASHING LIQUID 5L, ANTIBACTERIAL LIQUID HAND SOAP, ENGINE CLEANER HEAVY DUTY-DEGRASOL, DASHBOARD CLEANER/POLISIER 1L, LIQUID TOILET BOWL CLEANER, DEODORANT DISINFECTANT DETERGENT 5L, HIGH SOLIDS POLYMER FLOOR DRESSING 5L, LIQUID AIRFRESHNER 5L, LIQUID BLEACH, MOP, 300G JUMBO ROUND HEAD, METAL SOCKET, 25MM X 1.2M, BARREL TOWEL ROLLS 240MM X 360M, HOUSE BROOMS, 350M V HORIZONTAL WOODEN BASE, SOFT FIBRE, BROOM POLY BASS COMPLETE 12/ 305MM F3152, ROUND UP TURBO	DFD	DFD	52547,87
92650	333627	POWERCOMM SOLUTIONS	342543,10	POWERCOMM SOLUTIONS	3. T485/2019: OMNI STAR 144/463, ZELA 55 (NW) SYPV 76GBR INC, HDLUME MIXIP 16/53 WN 5118 A1P, LEDLUME-MD 24/814 5118 A1P		DFD	342543,10
94744	333863	D ^o TRUCKHIRE	12650,00	D ^o TRUCKHIRE	3. T107/2019: AANVULLING TOT BESTELNUMMER: 00002163. VERVOER VAN VULSHOUERS NA BREDAS		B5 & 5	12650,00
92420	333755	HARVEY TRAVEL WORLD	10375,00	HARVEY TRAVEL WORLD	3. T66/2017: ACCOMMODATION FOR WATER WASTE WATER PROCESS CONTROL TRAINING 27-31 JAN 2020, SERVICE FEE FOR WATER WASTE WATER PROCESS CONTROL TRAINING 27-31 JAN 2020		HR	10375,00
92421	333590	HARVEY TRAVEL WORLD	9500,00	HARVEY TRAVEL WORLD	3. T66/2017: ACCOMMODATION FOR MUNICIPAL MIDDLE MANAGEMENT DEVELOPMENT PROGRAMME (MMMDP) AT KROMME RHEE ST		HR	9500,00
92684	333515	ABEDARE CABLES	34545,86	ABEDARE CABLES	3. T457/2019: MATERIAL PRICE ADJUSTMENTS ON ORDER 0000145		BFMD	34545,86
92641	323204	ABEDARE CABLES	426498,00	ABEDARE CABLES	3. T457/2018: 95MM 11KV TABEL 19 PILF		DFD	426498,00
92691	333638	POWERCOMM SOLUTIONS	908280,50	POWERCOMM SOLUTIONS	3. T485/2019: ZELA 55 NW SYPV 76 GBR 1 INC, LEDLUME MIXIP 16/53 WN 5118 A1P		DFD	908280,50

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
92692	333642	POWERCOMM SOLUTIONS	908280,50	POWERCOMM SOLUTIONS	3.1485/2019: ZELA 55 NW SYPV 76 G3R 1 NC, LEDLUMME MIXP 16/53 WN 5118 A1P		BEMD	90828,50
91947	333784	LOUWS LOODGIETERS	1158,36	LOUWS LOODGIETERS	3. T116/2018: VERVANG KRANE & CISTERN BY MANS ABLUSIE - DUIKERSRAAT STRUISBAAI		BPD	1158,36
91946	333786	LOUWS LOODGIETERS	4375,80	LOUWS LOODGIETERS	3. T116/2018: VERVANG DROM VAN GEYSER BY CHALET 7, L'AGUIHAS OORD		BPD	4375,80
91945	333788	LOUWS LOODGIETERS	6455,05	LOUWS LOODGIETERS	3. T116/2018: VERVANG GEYSER VAN CHALET 15, WAFNHUISKRANS OORD		BPD	6455,05
91944	333791	LOUWS LOODGIETERS	1177,36	LOUWS LOODGIETERS	3. T116/2018: VERVANG STUKKENDE KRANE - DUIKERSRAAT ABLUSIE, STRUISBAAI		BPD	1177,36
91943	333793	LOUWS LOODGIETERS	1236,83	LOUWS LOODGIETERS	3. T116/2018: VERVANG VALVE VAN BOILER STRUISBAAI OORD		BPD	1236,83
91942	333795	LOUWS LOODGIETERS	819,59	LOUWS LOODGIETERS	3.1116/2018: HERSTEL VERSTOEPING BY ROMAN ABLUSIE, STRUISBAAI OORD		BPD	819,59
91941	333807	LOUWS LOODGIETERS	965,53	LOUWS LOODGIETERS	3. T116/2018: HERSTEL TOILET BY STRUISBAAI HAWE ABLUSIE		BPD	965,53
95526	333809	LAWN MOWER & CHAINSAW	593,82	LAWN MOWER & CHAINSAW	1. BAR 15 KETTINGAAG, CHAIN 3.8 KETTINGSAAG		BPD	593,82
2020/01/24								
92594	333782	KAAP AGRI BEDRYF	1389,74	KAAP AGRI BEDRYF	1. ACADEMY HANDLE BROOM SCREW IN, ACADEMY BROOM SOFT GRN 460MM		BEMD	1389,74
94503		BUILDERS HARDWARE	1463,00					
		BREDASDORP MIDAS	220,00	BREDASDORP MIDAS	1. CHEVRON PLAAT 1.7M - CS 5795		BS & S	220,00
		CAR BOAT TRUCK SPARES	274,40					
94502		AFRICA AUTOMATIVE AFTERMARKET	5812,39	AFRICA AUTOMATIVE AFTERMARKET	1. CLUTCH KIT -CS 1577		BW & R	5812,39
		TRI-TORQ FEROBRAKE	7608,79					
		AAD TRUCK + BUS	9134,16					
92519	333844	WALTONS	534,75	WALTONS	3.1143/2018: PRITT, RULER, PRIME PENCIL HB, ARTLINE STICK BALL POINT PEN, REPLICA HIGHLIGHTERS		GM MOELICH	534,79

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
92518	333813	OFFICE TECH	5019,18	OFFICE TECH	3. 143/2018: REVEL STAPLES 66/8, VERBATHIM CD RW 10'S, A4 COUNTER BOOK 192 PG, INVISIBLE TAP 12X 25, A4 FROSTIE SHEETS 100'S, ARTLINE EK 700 BLACK, A4 ROTATRIUM COPY PAPER		GM MOELICH	5019,18
92027	333894	DFA SOLUTIONS KHUSELA SOLUTIONS	2421,90 3565,00	DFA SOLUTIONS	1. REPLACING HAUWEI E5573C MOBILE ROUTER		ICT	2421,90
95529	334154	PREMIUM COMPUTERS STRUISBAAI HARDWARE HPM BOUHANDELAARS	3980,00 375,00 415,00	STRUISBAAI HARDWARE	1. HOSE PIPE 12 X 30M 1 EACH		BPD	375,00
95530	334158	STRUISBAAI HARDWARE HPM ROUHANDELAARS	1860,00 1915,50	STRUISBAAI HARDWARE	1. TOILET SEAT ELF 82 WHITE, SHOWER ROSE CP BAL JOINT, JAGUAR PAD LOCK BRASS 40MM 2 PACK, SKI ROPE 7MM X 30M, SCREWDRIVER PH 2 X150MM TC, JAGUAR PAD SCREWDRIVER PH 2 X150MM TC, LOCK BRASS 40MM 2 PACK, DUCT TAPE 48MMX 5MM BLUE		BPD	1860,00
95531	334175	T.P OF AFRICA CREATIONS KOMBLUISKAS ALUMINIUM DESIGNS	11000,00 12150,00 12500,00	T.P OF AFRICA CREATIONS	1. U TBREK EN SKUIF VAN BESTAANDE ONTVANGS TOONBANK, NUWE DROEF MUUR IN AREA VAN BESTAANDE TOONBANK, NUWE WIT GEVERFDE HOJT CLADDING SOOS BESTAANDE MUUR VOOR TOONBANK		BPD	11000,00
91950	334119	BH BUILDERS HARDWARE BUILD IT	291,81 305,84	BH BUILDERS HARDWARE	1. WALL MESH 20*500 ROLL, POWERMASTIK 280ML WHITE, P/74SET SCREWS 6 X 50MM 5 PCS, P/2GALV. NUTS M6 PK10, P/P2FLAT WASHER M6 PK10, PADBOLT GALVANISED 150MM, BRAIDED CONNECTOR, SET SCREWS 6X 65MM, BRAIDED CONNECTOR, DRILL BIT MASONRY 6.0 X100 BI		BPD	291,81
95523	333802	STARTUNE	2217,49	STARTUNE	3. T70/2018: CONTRACTOR BRUSHES 50MM, 75MM, 100MM, PVC ROLLER REFILL 230MM.		BPD	2212,19

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
91951	333530	BH BUILDERS HARDWARE	762,68	BH BUILDERS HARDWARE	1. PUTTY KNIFE, TAPE MASKING, SANDPAPERROLL, SPACKLE SET, PAINT RADEFK ROOF WHITE 5L, OWAFIX ALLP C/FIL, PRO-DECOR WHITE 310ML		BPD	762,68
87492	333910	BIDVEST WALTONS	2978,50	BIDVEST WALTONS	1. IINYA CONFERENCE SIDE CHAIR, OAK FRAME, 4 LEGGED, MEDIUM BACK (BLACK)		DTD	2978,00
		OFFICE TECH	3680,00					
		OFFICE SCENE	3662,00					
91528	334161	OPPI STOEP	850,00	OPPI STOEP	1. REFRESHMENTS MORNING + LUNCH SNACKS, MAYORS STRATEGIC SESSION, 27 JAN 2020 COUNCIL CHAMBERS		GMB	850,00
		SPAR	1080,00					
94714	333704	KUSASA CHEMICALS	102493,75	KUSASA CHEMICALS	3. T93+94/2018: LIQUID AL SULPHATE 10t, SODIUM OXIDE LYE 5L		GMB	102493,75
93453	334177	OVERBERG AGRI	1064,53	OVERBERG AGRI	1. HERSTEL VAN DICKIE SPUIT PYP.		BW&R	1064,53
		MBC HERSTELWERKE	1420,00					
93454	334180	UNIVERSAL YRADING	4832,50	UNIVERSAL YRADING	1. BRASS TAILPIECES 22MM.		BW&R	4832,50
		VW ENGINEERING SUPPLIES	5462,50					
		ELSTER KENT METERS	8760,50					
94716	334172	AGRICULTURAL RURAL DEVELOPMENT	24510,00	AGRICULTURAL RURAL DEVELOPMENT	1. XP 30 HOSE FOR BREDELL PUMPS		BW&R	24510,00
		MAKAL PROJECTS	32772,00					
		GW TRAUTMAN CC	30705,00					
2020/01/27								
94803	334235	DANIELS TRANSPORT	1700,00	DANIELS TRANSPORT	1. TRANSPORT INERNS, SURVEY IN AGULHAS & STRUISBAAL.		BSSB	1700,00
		GILBERT TRANSPORT	2400,00					
94504		CROSS ODENDAAL AUTO ELEC	611,80	CROSS ODENDAAL AUTO ELEC	2. CHECK & REPAIR TAILLIGHTS - CS 17182: BREDASDORP AUTO ELECTRICAL IS TAX IS NON COMPLIANT.		FLEET	611,80
94505		CROSS ODENDAAL AUTO ELEC	912,53	CROSS ODENDAAL AUTO ELEC	2. CHECK & REPAIR TAILLIGHTS - CS 9018: BREDASDORP AUTO ELECTRICAL IS TAX IS NON COMPLIANT.		FLEET	912,53

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
34506		CROSS ODEENDAAL AUTO ELEC	1025,80	CROSS ODEENDAAL AUTO ELEC	2. CHECK & REPAIR TAIL LIGHTS - CS 18639: BREDASDORP AUTO ELECTRICAL IS TAX IS NOW COMPLIANT. 1. 22x105 SAD BEH. DEKKING 3,5m x 20 & -par 3,5m.		FLEET	1025,80
95501	333565	HPM BOUHANDELAARS	4132,67	HPM BOUHANDELAARS			RPD	4132,67
		BH BUILDERS HARDWARE	4995,00					
		STRUISBAAL HARDWARE	5244,00					
2020/01/28								
95532	334336	STRUISBAAL HARDWARE	1890,00	STRUISBAAL HARDWARE	1. TOILET SEAT ELF 82 WHITE, SHOWER ROSE CP BALL JOINT, CISTERN INSIDE INLET LL FP15A, CISTERN INSID ELF FP16A, O20 1X 300G. ALCO IN PVC WELD CONTRACTORS, AQUACRAFT HOSE CONNECTOR STD, SKI ROPE 5MM X 30M 1 EACH		3PD	1890,00
		HPM BOUHANDELAARS	1975,45					
95533	334329	LAWN MOWER & CHAINSAW	486,60	LAWN MOWER & CHAINSAW			BPD	486,60
		JD IMPLEMENTE	554,00					
81953	334325	ALTRON BYTES SYSKINS	3335,00	ALTRON BYTES SYKINS	1. OIL 2 STROKE 100ML, STIHL IUP 5 LITERS 3. T335/2018: ASSESS & REPAIR FACILITY BOOM		BPD	3335,00
		BH BUILDERS HARDWARE	396,87	BH BUILDERS HARDWARE	1. BRAIDED CONNECTOR 450MM FXF 15MM, EVO-STIK STICKS WHIT 90ML, VP DRY WALL SCREW COURSE 6 X 25MM, P/P4DRYWALL SCR. COURSE 6 X41MM, LOCK PUSH PAT O WHITE JAGUAR BL ST, PRO DÉCOR WHITE 310ML, CAULKING GUN -PLASTIC, TIMBER BATTENS 38 X 38 4.8M SA PINE, TAP BIB GARDEN 1/2 X 15MM PVC BROWN -HEAVY		BPD	396,87
		BUILD IT	405,85					
81989	334312	OFFICE TECH	2940,00	OFFICE TECH	2. BLUE HOLDING FILES (100'S)		B7I	2940,00
91358	334381	CAPE AGUI HAS CIVILS	49220,00	CAPE AGUI HAS CIVILS	3. T136/2019: 53 INDUSTRIAL ERVEN SERVICES, PAYMENT CERT.1		DTD	49220,00

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
95539	334422	SIMONS ELECTRIC	7606,00	SIMONS ELECTRIC	3. T116/2018: STRUISBAAL KAMPEER TERRIN BOX 21, UITROEP, VERVANG AARDEKLEKSTEL, HERSTEL 2 BOILERS, VERVANG 3X GEYSER ELEMENTE ARBEID, VERVOER.		BPD	7606,00
95540	334420	SIMONS ELECTRIC	1056,00	SIMONS ELECTRIC	3. T116/2018: STRUISBAAL: STINKBAAL, UITROEP, VERVANG 10 AMP S.P. C/B, 20 AMP S.P. C/B, ARBEID VERVOER		BPD	1056,00
95541	334417	SIMONS ELECTRIC	750,00	SIMONS ELECTRIC	1. ARNISTON CHALET NOT, CHECK DSTV, REPLACE OVHD		RPD	750,00
		JC HARRY	759,00					
95542	334415	SIMONS ELECTRIC	3408,00	SIMONS ELECTRIC	3. T116/2018: STRUISBAAL CAMPING SITE, CALL OUT, CHECK BOILER, PROOF THERMOSTAT AND CONTRACTOR FAULTY, REPLACE THERMOSTAT, CONTRACTOR, LABOUR, TRANSPORT		BPD	3408,00
95535	334413	BREDASDORP WELDING	380,00	BREDASDORP WELDING	1. LABOUR AND WELDING		BPD	380,00
95534	334411	OVERBERG AGRI	977,50					
		BREDASDORP WELDING	380,00	BREDASDORP WELDING	1. LABOUR AND WELDING		BPD	380,00
		OVERBERG AGRI	977,50					
95538	334424	SIMONS ELECTRIC	1750,00	SIMONS ELECTRIC	3. T116/2018: HERSTEL BOARD CHALET & WHK		BPD	1750,00
95537	334428	SIMONS ELECTRIC	1766,00	SIMONS ELECTRIC	3. T116/2018: HERSTEL GEYSER CHALET 16 LIAG		BPD	1766,00
95536	334430	SIMONS ELECTRIC	2806,00	SIMONS ELECTRIC	3. T116/2018: STINKBAAL AGULHAS, UITROEP FOOI, HERSTEL LIGTE, VERVANG 4 DUBBEL LED LIGTE, TOETS KRAGPOPPE, ARBEID, ARBEID (ASS VERVOER)		BPD	2806,00
94508		MBC HERSTELWERKE	851,00	MBC HERSTELWERKE	1. HERSTEL HKK/ DEUR EN SKANIERS - CS 2336		FLEET	851,00
		OVERBERG AGRI	939,68					
94509		MBC HERSTELWERKE	1265,00	MBC HERSTELWERKE	1. HERSTEL SITPLEK - CS 3180		FLEET	1265,00
		BREDASDORP WELDING	1495,00					
94511		HI-Q BANDE	1243,25	HI-Q BANDE	3. T62/2018: NEW TUBE & CALL - OUT (Q101234) - CS 10716		FLEET	1243,25
94512		HI-Q BANDE	3170,00	HI-Q BANDE	1. 2 X NEW 669 WILLARD BATTERIES - CS 10205		FLEET	3170,00
		OVERBERG AGRI	3439,93					
		BREDASDORP MIDAS	3690,01					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
91003	334249	OVERBERG AGRI	1748,06	OVERBERG AGRI	1. GALV ELBOW FXF 80mm x 90, GALV BARREL NIPPLE 80MM, GALV ELBOW M XF 80MM X 90, KRAAN FULL WAY BALLCOCK 80MM, LABOUR AND ADMIN,		BW & R	1748,06
		OVERBERG AGRI	1748,06					
		KAAP AGRI	1850,70					
94507		AUTOZONE	747,50	AUTOZONE	1. TIMING CHAIN KIT - CS 4581		FLEET	747,50
		ROLA TOYOTA	2825,57					
93621	334367	PREMIUM COMPUTERS	621,00	PREMIUM COMPUTERS	1. BINDING COVERS A4		SCM	621,00
		BIDVEST WALTONS	625,00					
94510	334363	MBC HERSTELWERKE	7350,80	MBC HERSTELWERKE	1. HERSTEL - DEUR 1 SKARNIERE SKIPP 3AK NR 3		BS & S	7350,80
		BREDASDORP WELDING	7998,00					
		FREIGHT BODY ENGINEERING	9955,00					
91357		CAPE AGULHAS CIVILS	195739,89	CAPE AGULHAS CIVILS	3.T128/2019: PARK STREET BREDASDORP SIDEWALKS PAYMENT CERT 2, RETENTION		GMB	195739,89
91356		CAPE AGULHAS CIVILS	50148,63	CAPE AGULHAS CIVILS	3.T128/2019: SIDEWALKS STRUISBAAI/ LA PAYMENT CERT 3 RETENTION		DTD	50148,63
2020/01/29								
93459	334581	OVERBERG AGRI	1688,67	OVERBERG AGRI	1. NYLON SOCKET RED FXF 20 X 15MM, PVC STAANPYP 20 X 600MM, NYLON RED BUSH 1 X 3/4, NYLON TEE RFD/COMB FEM 50MM X 1		BW & R	1688,67
		KAAP AGRI	1964,10					
93458	334578	BREDA HARDWARE	844,60	BREDA HARDWARE	1. CEMZA CEMENT 50 KG		BW & R	844,60
		BUILDERS HARDWARE	910,40					
93455	334492	OVERBERG BRICK & PAVE	1350,00	OVERBERG BRICK & PAVE	3. T160/2018: 140MM BLOCK (100 PER PALLET)		BW & R	1350,00
93457	334567	OVERBERG AGRI	1710,00	OVERBERG AGRI	1. AGUA NYLON SPRINKLER F/C 1.5MM		BW & R	1710,00
		KAAP AGRI	1893,40					
93456	334551	OVERBERG AGRI	1660,00	OVERBERG AGRI	1. COMPRESSION COUPLING 20MM, PVP PLAST DIENS 20KG P/M		BW & R	1660,00
		KAAP AGRI	3274,05					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
91954	334462	VENTISPOOT BUILD IT	1459,64 1801,98	VENTISPOOT	1. SHUTTERPLY 8 X 4 X 21MM 1.2 X 2.4MM, HINGE -T 250MM GALV HANGPOCK, PADBOLT GALV 100MM, VP1 DRYWALL SCREW COURSE 8X 32MM, PADLOCK 38MM R/V 4 PACK KA JAGUAR CLAM, GD 167 BROWN HOSE BIB TAP 15MM, DRILL BITS MASONARY STD 8MM		BPD	1459,64
92697	334514	OFFICE TECH	289,80	OFFICE TECH	3. 1422/2018: PRITZ CORRECT - IT - CORRECTION TAPE		BECD	289,80
89559	334279	SUPERSPAR BREDASDORP CHECKERS	1145,79 1208,79	SUPERSPAR BREDASDORP	1. 6 X5 PACK MILK, 6 X 2.5 KG SUGAR, 6 X 750G RICOFFY, 3 X JOJO TEA		BBD	1145,79
93622	334575	SUIDERNUUS	603,06	SUIDERNUUS	2. TENDER ADVERTS - SCM 25- 2019- 2020		BSCM	603,06
93623	334578	SYDNEY AMANZI MANAGEMENT	525,00	SYDNEY AMANZI MANAGEMENT	2. TENDER ADVERTS- SCM 32-SCM 33-SCM 34- 2019-2020 2. APPLICATION FOR DEPARTURE ERF 357 BREDASDORP, APPLICATION FOR SPECIAL CONSENT AND DEPARTURE, ERF 1370 BREDASDORP, APPLICATION FOR DEPARTURE ERF 3090 BREDASDORP NOTICE: LEASE OF PORTION OF ERF 601 L'AGULHAS, NOTICE: LEASE OF ERVEN 390 AND 508 L'AGULHAS, APPLICATION FOR DEPARTURE: REMAINDER OF FARM 79 PATRYZEKPAAL BD RD., APPLICATION FOR DEPARTURE : REMAINDER OF FARM 79 @BD RD, APPLICATION FOR REMOVAL OF RESTRICTIVE CONDITION: ERF 554 STRUISBAAI APPLICATION FOR DEPARTURE PORTION 13 OF FARM 163 RHEENSTERFONTEIN		BSCM	525,00
96001	334598	SYDNEY AMANZI MANAGEMENT	4725,00	SYDNEY AMANZI MANAGEMENT			DGM	4725,00

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
91955	334592	BUILD IT	2374,90	BUILD IT	1. CURTAIN ROD 25MM BRASS 1.5MM, CURTAIN ROD 16MM BRASS 1.5MM, CURTAIN ROD 25MM BRASS 2.0, CURTAIN BRACKET BRASS 25MM SINGLE PLASTIC, CURTAIN P. NIAL 25MM BRASS AC HORN		BPD	2374,90
		STRUISBAAL HARDWARE	3100,00					
		UNDERCOVERS	3141,00					
95543	334616	OVERBERG AGRI	245,53	OVERBERG AGR	1. PAAL DEN CCA 2.4M 100-119MM KL 4		BPD	245,53
		KAAP AGRI	255,80					
90253	334508	SUIDERPERS	5641,67	SUIDERPERS	2. AANSOEK OM AFWYKING: ERF 357 BREDASDORP AANSOEK OM VERGUNNING OM AFWYKING ERF 1270 BREDASDORP AANSOEK OM AFWYKING ERF 3090 BREDASDORP VERHURING VAN GEDEELTE VAN ERF 601 L'AGULHAS VERHURING VAN ERWE 350 EN 608 L'AGULHAS AANSOEK OM AFWYKING: PLAAS 79 PATRYZEKRAAL BREDASDORP, AANSOEK OM AFWYKING PLAAS 79 BREDASDORP ID (DR/223/18.4/C.40) AANSOEK OM OPHEFFING VAN BEPERKENDE VOORWAARDES ERF 554 STRUISBAAL, AANSOEK OM AFWYKING GEDFTF 13 VAN PLAAS 153 RIJENOSTERFONTEIN		DGM BS & S	5641,67 1574,93
91085	334513	BUILDERS HARDWARE	1574,93	BUILDERS HARDWARE				
		KAAP AGRI	1604,35					
92696	334495	BIDVEST WALTONS	730,40	BIDVEST WALTONS	1. IR 40 BLACK/RED INK ROLLER GRP 745/13101401 DIARY A5		BEMD	730,40
		OFFICE FCH	925,00					
91086	334527	BUILD IT	1319,90	BUILD IT	1. PAINT IJB OD ENAMEL IND CHROME ALUM SILVER 5I		BS & S	1319,90
		KAAP AGRI	1926,99					
91087	334532	STARTUNE	28085,01	STARTUNE	3. TRS/2018: GUARDRAILS, SPLICE BOLTS, POST BOLTS, NUTS, WASHERS, GUARDRAIL POLES		BS & S	28085,01

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
92895	334415	ARB ELECTRICAL WHOLESALERS	6667,27	ARB ELECTRICAL WHOLESALERS	1. DOUBLE JOHNNY 17 X19, DOUBLE JOHNNY 10 X13, CC 38 CABLE CUTTERS, HD 16 L NON INS C/TOOL 1,5-16MM, TOOLBOX SET 5 TRAY 550MM, TRM 3030 CLAMP ON DIG 600 AAC CAP, HEADLIGHT SELEC TABLE SLED REPLACEMENT FOR ORDER C0001618		9EMD	6667,27
94523		LAURIEL MOTORS	247,03	LAURIEL MOTORS	1. TIMING COVER OIL SEAL		FLEET	247,03
		B/DORP MIDAS	298,66					
94520		CSE/ NORTHMEC DIV	2968,38	CSE / NORTHMEC DIV	1. TIPS/TEETH ON BUCKET, ADAPTORS FOR TIPS, B-LOCKS FOR TIPS		FLEET	2968,38
		OVERBERG AGRI	3618,87					
		ELB EQUIPMENT	3779,54					
94522		B/DORP MIDAS	450,02	B/DORP MIDAS	1. NEW CLUTCH CABLE - CS 4997, GREY SEALER		FLEET	450,02
		CAR BOAT TRUCK	846,94					
94516		AAO TRUCK AND BUS	2438,66	AAO TRUCK AND BUS	1. RIGHT REAR ENGINE MOUNTING - CS 17182		FLEET	2438,66
		B/DORP MIDAS	3095,24					
		OVERBERG AGRI	3586,00					
94518		OVERBERG COURIERS	110,00	OVERBERG COURIERS	1. PARCEL COLLECTION (Q101107) FROM CSE		FLEET	110,00
		LAKY VERVOER	195,00					
94517		OVERBERG COURIERS	200,00	LAKY VERVOER	1. PARCEL COLLECTION (Q1105) - CS 1577		FLEET	200,00
		LAKY VERVOER	253,00					
94514		BREDA WELDING	1610,00	BREDA WELD	1. REMOVE & REPLACED NEW CENTRE BOLT ON LEAF SPRING SET REAR		FLEET	1610,00
		OVERBERG AGRI	1926,56					
90856	333471	SUPERSPAR BREDASDORP CHECKERS	839,70	SUPERSPAR BREDASDORP	1. 15 X 2 PACK CHECKED DISH CLOTHS, 15 X SPAR MEDIUM HOUSEHOLD GLOVES		DGM	839,70
		CHECKERS	850,00					
90657	333517	SUPERSPAR BREDASDORP CHECKERS	1589,70	SUPERSPAR BREDASDORP CHECKERS	1. 6X 1L FULL CREAM MILK, 2.5 KG SPAR SUGAR		DGM	1589,70

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
2020/01/30								
87493	334742	BREDASDORP SUPERMARK PARKTOWN	1063,80 1175,13	BREDASDORP SUPERMARK	1. SPAR 6 PACK LONG LIFE MILK FULL CREAM, SPAR WHITE SUGAR 2.5 KG, SPAR ROOIBOS TEABAGS 80, RICOFFY 750G		DTD	1063,80
95004	334729	STRUISBAAL HARDWARE STRUISBAAL HARDWARE BUILD IT	1095,00 1095,00 1150,00	STRUISBAAL HARDWARE	1. PVC 110MM RODDING EYE 1 EACH, CHAIN ELEC GALV 8MM, S/S R+N 10 X 40MM 1 EACH, FLASH HARRY MESH 250MM X 10M 1 EACH, PVC 110M SOCKET KIMBERLY 1 EACH, GAS CANISTER 1 EACH, EFEKTO ANT 1 X100ML, VFNT VALVE 2 WAY 50MM 1 EACH, PVC 110M RODDING EYE 1 EACH, HAMMER NAIL 8 X 100MM 1 EACH, HAMMER NAIL 8 X 80MM 1 EACH, KEY CUT CS7 1 EACH, KEY CUT YA 1 1 EACH, PVC 110MM PIPE LUG 6 X EACH		BW & R	1095,00
95005	334664	STRUISBAAL HARDWARE STRUISBAAL HARDWARE AH MARAIS	1725,00 1725,00 1650,00	STRUISBAAL HARDWARE	1. PVC PAN CONNECTOR OFF SET 1 EACH, PVC FLEXIBLE PAN CONNECTOR 250MM 1 EACH, GALV B+N 14 X 50MM 1 EACH, GALV LOCK NUT 14MM 1 EACH, S/S B+ N 14X 65MM 1 EACH, LOCK SECURITY GATE 5 LEVER 1 EACH, RIVET ALUM 4.8 X 10MM 1 X 100 S, FLUSH PIPE CONNECTOR BUNG 1 EACH, JAGUAR PAD LOCK IRON 25MM 4 PACK 1 EACH, MANHOLE COVER & FRAME 450 X 600MM 1 EACH, SEMENT 1 X 50KG, RUBBER PLUG 16 A 1 EACH, BULB FLUORESC 300W 118MM LOUIS 1 EACH, JAGUAR PAD LOCK BRASS 24MM 4 PACK 1 EACH		BW & R	1725,00
95006	334653	OVERBERG AGRI OVERBERG AGRI KAAP AGRI	1738,50 1738,50 1850,30	OVERBERG AGRI	1. 75MM HOSE KANNAFLEX SUCTION 50 YELLOW		BW & R	1738,50

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
94519	334727	OVERBERG AGRI BEDRYWE MBC HERSTELWERKE B/DORP MIDAS	3622,55 4795,00 4555,00	OVERBERG AGRI BEDRYWE	1. REPAIR OIL LEAKAGE ON REAR DIFFERENTIAL - C5 17548		FLEET	3622,55
94513	334680	OVERBERG AGRI BEDRYWE B/DORP WELDING	339,31 540,00	OVERBERG AGRI BEDRYWE	1. REPAIR + REPLACED V-BELTS ON LAWNMOWER (SCAG)		FLEET	339,31
94515	334697	OVERBERG AGRI MBC HERSTELWERKE B/DORP WELDING	8082,35 10292,50 9995,00	OVERBERG AGRI	1. REPAIR BOSSIFSLANER FINAL DRIVE		FLEET	8082,35
96003	334641	INFINITY ENVIRONMENTAL	61208,75	INFINITY ENVIRONMENTAL	3.1121/2019: ENVIRONMENTAL IMPACT ASSESSMENT: STRUISBAAI NORTH CEMETARY BASIC ASSESSMENT REPORT 50% PRE APPLICATION CONSULTATION, SPECIALIST STUDIES (HERITAGE) SPECIALIST STUDIES (BOTANICAL) 3.1122/2019: ENVIRONMENTAL IMPACT ASSESSMENT: STRUISBAAI NORTH CARAVAN PARK BASIC ASSESSMENT REPORT 50% PRE APPLICATION CONSULTATION, SPECIALIST STUDIES (HERITAGE) SPECIALIST STUDIES (BOTANICAL)		GMB	61208,75
96002	334632	INFINITY ENVIRONMENTAL	5747,25	INFINITY ENVIRONMENTAL	1. WAARDASIE: 4 ERWE (NAPIER) WAENHUISKRANS, STRUISBAAI X2)		BKORP	5865,00
86777	334253	ROLAND VALUERS SIYAKHULA PROPERTY VALUERS PENDO PROPERTY VALUERS	5865,00 20000,00 21022,00	ROLAND VALUERS				
91529	334871	TJ MURTZ T/A MURTZ UPHOLSTERS	750,00	TJ MURTZ T/A MURTZ UPHOLSTERS	2. REPAIR TO CHAIR SEAT AND ARMS		DFD	750,00

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
91958	334857	VENTISPOT	507,90	VENTISPOT	1. PRO-DEKOR WHITE 310ML, LOCKSET 2L CP SABS JAJUAR BLISTER, P/P4 NAIL IN ANCHORS (8 X 100), DRILL BIT GROUND HSS SILVER 5MM, BLINDUST, P/P25 ALUM RIVET 4,8 X 10MM, GD STAND PIPE 1,5MM WITH WP ELBOW, GD 167 BROWN HOSE RIB TAP 15MM, PP CORNER BLOCKS BROWN 2 PCS, POWABOND POWERFIX 5LT		BPD	507,90
91956	334818	OVERBERG AGRI	5155,00	OVERBERG AGRI	1. GAS 48 KG TIANDIGAS AFROX x 5.		BPD	5155,00
		SMART GAS	5830,00					
		CALTEX	6050,00					
95544	334814	BREDASDORP ALUMINIUM	570,00	BREDASDORP ALUMINIUM	1. VERVANG 3 RUIE BY NELSON MANDELASAAL -VANDELISME		BPD	520,00
		OVERBERG GAS AND ALUMINIUM	572,00					
91957	334841	VENTISPOT	661,71	VENTISPOT	1. SWITCH-BOND MEMBRANE, FLASHBOND PEEL AND SEAL 100MM X 5M, POWAFIX WATERPROOFER AND MEMBRANE CHARCOAL SLT, PRO-DEKOR WHITE 310ML, TAPE MASKING HIT EMP PROF 48MM X 40M, COVERSTRIP T MBER 9X 44 3M, PLASTERBOARD 6.4MM SQUARE 1.200 X 3M, VP DRYWALL SCREW COURSE 6 X 25MM, TAPE CEILING JOINT 48MM X 45M		BPD	661,71
31/01/2020		BUILD IT	704,84					
95546	334927	BREDASDORP ALUMINIUM	198,00	BREDASDORP ALUMINIUM	2. VERVANG RUIT MUNISIPALTEIT STDOOR		BPD	198,00
95545	334929	BREDASDORP ALUMINIUM	180,00	BREDASDORP ALUMINIUM	2. VERVANG RUIT GLASKASTEEL		BPD	180,00
91529	334871	T. MURTZ T/A MURTZ UPHOLSTERS	750,00	T. MURTZ T/A MURTZ UPHOLSTERS	1. REPAIRS TO CHAIR SEAT AND ARM/S		DTD	750,00
		VAN DER WALT STOFFEEDERS	1000,00					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
94529	334931	LOUWS LOODGIETERS	1037,92	LOUWS LOODGIETERS	3.116/2018: HERSTEL LEKASIE VAN BOILER - WAENHUISKRANS DOOR		BPD	1037,92
94531		TONY'S SPARES + RADIATORS	7475,00	TONY'S SPARES - RADIATORS	2. RECORE NISSAN UD RADIATOR COPPER BRASS		FLEET	7475,00
		BREDASDORP MIDAS	8682,50					
		CHE RADIATORS	7877,50					
94532		OVERBERG COURIERS	110,00	OVERBERG COURIERS	1. PARCEL COLLECTION (QU111) FROM TRANSTECH		FLEET	110,00
		LAKEY VERVOER	149,50					
94529		TONY'S SPARES - RADIATORS	1023,50	TONY'S SPARES + RADIATORS	1. CLEAN - REPAIR RADIATOR - CS 14825		FLEET	1023,50
94528		CHE RADIATORS	1296,00					
		HI-Q BANDE	2620,00	HI-Q BANDE	1. NEW BATTERIES (B657) - CS 6959		FLEET	2620,00
		GROSS ODENDAAL AUTO ELEK	2955,50					
		B/DORP MIDAS	3030,00					
94526		BP KWIK 'N GO	69,09	BP KWIK 'N GO	2. PUNCTURE REPAIR - CS 3262		FLEET	69,09
94527		AFINTAPART MOTUS GROUP	156,70	AFINTAPART MOTUS GROUP	1. NEW WATER PUMP (FD 46 ENGINE) CS 15050		FLEET	1561,70
		AAD TRUCK + BUS	3137,00					
94525		HI-Q BANDE	901,25	HI-Q BANDE	3.152/2018: PUNCTURE REPAIR WITH CALL-OUT (0101242) - CS1577		FLEET	901,25
94521	334787	BERNARD'S ELECTRONICS	7880,00	BERNARDS ELECTRONICS	1. PROGRAMME AND INSTALL TWO-WAY RADIO'S IN NEW VEHICLES		FLEET	7880,00
		AUTOTRONICS	8625,00					
		GROSS ODENDAAL	10877,50					
90658	334885	BREDASDORP PROPERTY PROTECTION	862,50	BREDASDORP PROPERTY PROTECTION	1. 2X AFSTANDBEHEER SPINDERS OP HEK/MOTOR, INSTALLSIE KOSTE		DGM	862,50
		SUIDPUNTSEKUNTEIT	1000,00					
94530		OVERBERG COURIERS	110,00	OVERBERG COURIERS	1. PARCEL COLLECTION (QU1110) - CS 17182		FLEET	110,00
		LAKEY VERVOER	195,00					
94532		OVERBERG COURIERS	110,00	OVERBERG COURIERS	1. PARCEL COLLECTION (QU111) FROM TRANS TECH		FLEET	110,00
		LAKEY VERVOER	149,50					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
94717	335080	MOMAR	29660,80	MOMAR	1. SEPTIC PUMP FOR SEWAGE SPILLS		BW & R	29660,80
		MAXAL PROJECTS SA	34950,00					
		GW TRALTMANN	34675,00					
91959	334931	LOUWS LOODCIETERS	1037,92	LOUWS LOODCIETERS	3.11.16/2018: HERSTELLEN KASIE VAN BOILER		BPD	1037,92
93460	335192	BUILD IT	1823,40	BUILD IT	WAENLUIKRAANS OORD		BW&R	1823,40
		BH BUILDERS WAREHOUSE	2010,10		1. DOOR PINE x3.			
2020/02/03								
95547	335117	WEC CONSULT	88435,00	WEC CONSULT	3. T89/2017: PROFESSIONAL FEES (UPGRADING OF PIT TRAFFIC DEPARTMENT)		DGM	88435,00
					3. 17/2020: CAM EIA, WETLAND SCAM TASKS, SPECIALIST CONTRACTING AND COORDINATION, DESKTOP BACKGROUND STUDY, SITE VISIT AND FIELD WORK, REPORTING AND MAPPING, REVIEW, RESUBMISSION TASKS, PROJECT MANAGEMENT, APPLICATION FORM, DRAFT BAR, PPP RELEASE OF DRAFT BAR, FINAL BAR, VARIABLE DISBURSEMENTS			
96004	335175	CES	36429,70	CES	1. AUTOSOL MARINE SHINE 1X 750ML, TAP PLASTIC BROWN BIB 15 X 22MM 1 X EACH, NAIL WIRE 75MM 1 X 1KG, NAIL WIRE 100MM 1 X 1KG, MORTICE LOCK 3/4 SANITIC 1 X EACH, POWERMASTIK 1 X 410ML, PVC 110MM RODDING EYE 1 X EACH, HEADPART HEAVY DUTY 1/2 1 X EACH, HEADPART LIGHT DUTY 1/4 1 X EACH, BASIN PLUG 32MM 1 X EACH, CISTERN HANDLE + ARM PLASTIC 1 X EACH, FLUSH PIPE CONNECTOR 1 X EACH, HINGE TEE GALV 250MM 1 X EACH, DANGER TAP 500 X EACH (ROLL)		GMB	36429,70
91960	335240	STRUISBAAL HARDWARE	1695,00	STRUISBAAL HARDWARE			BPD	1695,00
		BUILD IT	1708,64					

8. AWARDS MADE TO PERSONS IN SERVICE OF THE STATE (SCM Reg 44)

REPORT IN TERMS OF SCM REGULATION 44 (awards to persons in service of the state) / VERSLAG IN TERME VAN SCM REGULASIE 44 (toekennings aan persone indiens van die staat) :					
1 JULY 2019 - 30 JUNE 2020					
NO.	SCM PROCESS FOLLOWED	BESKRYWING / DESCRIPTION	AWARDED TO	RELATIONSHIP	AMOUNT PAID AS AT 31 JANUARY 2020 / BEDRAE UITBETAAL SOOS OP 31 JANUARIE 2020
1		NONE			R 0,00
2					R 0,00
					R 0,00
					VAT

9. AWARDS MADE TO CLOSE FAMILY MEMBERS OF PERSONS IN SERVICE OF THE STATE (SCM Reg 45)

NO.	SCM PROCESS FOLLOWED	BESKRYWING / DESCRIPTION	AWARDED TO	RELATIONSHIP	Name Of Person in service of the state	AMOUNT PAID AS AT 31 JANUARY 2020 / BEDRAE UITBETAAL SOOS OP 31 JANUARIE 2020
1	3 QUOTES		DIEDERICKS CONSTRUCTION	BROTHER OF CAM OFFICIAL DIEDERICKS	MR. J. DIEDERICKS	R 3 980,00
2	DIRECT	Pauper Burials	ADONAL FUNERAL HOME	BROTHER OF CAM OFFICIAL FREDERICKS	MR. D. FREDERICKS	R 20 000,00
3	3 QUOTES	CATERING	EE SPANDEI	PARENT OF CAM OFFICIAL SPANDEI	MR. H. SPANDEI	R 6 450,00
						R 30 430,00

REPORT IN TERMS OF SCM REGULATION 45 (indirect: awards to close family members of persons in service of the state) / VERSLAG IN TERME VAN SCM REGULASIE 45 (indirek: toekennings aan na-verwante familie-lede) :
1. JULY 2019 - 30 JUNE 2020

Nr	SCM PROCESS FOLLOWED	Tender Description	Tenderer	Relationship to person in service of the state	Name Of Person in service of the state	EXPENDITURE TO DATE
1	TENDERS	PLANT HIRE FOR CONSTRUCTION PURPOSES, PAVING OF SIDEWALKS IN CAPE AGULHAS MUNICIPAL AREA, THE CONSTRUCTION OF WATER & ROAD SERVICES FOR LIGHT INDUSTRIAL ERVEN IN STRUISBAAI	CAPE AGULHAS CIVILS	MS. TL DU TOIT SPOUSE OF DH DU TOIT, DIRECTOR IN CAPE AGULHAS CIVILS IN SERVICE OF THE DEPARTMENT OF HEALTH	M.S. TL DU TOIT	R2 316 024,79
2	TENDERS & QUOTATIONS	COMPUTER ACCESSORIES & STATIONERY	CAN-FRED COMPUTERS T/A PREMIUM COMPUTERS & STATIONERS SWELLENDAM	MR. N EKSTEEN, PARTNIT OF BOTH SHAREHOLDERS/DIRECTORS OF PREMIUM COMPUTERS & STATIONERS SWELLENDAM IS IN SERVICE OF DENELOTR	MR. N EKSTEEN	R 11 510,44
3		SAFEGUARDING OF RECEPTION AREA AT STRUISBAAI RESORT	DC ZEEMAN T/A ALUMINIUM DESIGNS	V ZEEMAN(SPOUSE) OF OWNER IS IN SERVICES OF THE STATE (OVERBERG DISTRICT MUNICIPALITY	MS. V ZEEFMAN	R 7 277,00
4	SCM1-2018-19	ITEM 9-12 ANNUAL STORE STOCK & SERVICES	IKAPA RETICULATION & FLOW	SPOUSE OF DIRECTOR IS EMPLOYED BY WESTERN CAPE EDUCATION DEPARTMENT (ATHLONE SCHOOL FOR THE BLIND)		R343 326,30
5	SCM1-2018-19	ITEM 9-12 & 13 ANNUAL STORE STOCK & SERVICES	DEMOCRATIC PACKAGING CC	SPOUSE OF DIRECTOR V VAN DER HEEVER IS A TEACHER WOOD	M.S. V VAN DER HEEVER	R 194 948,00
7	SCM1-2018-19	ITEM 18 ANNUAL STORE STOCK & SERVICES	PISTON POWER CHEMICALS CC	NADIRA ANDHEE, WIFE OF UJUSH ANDHEE(DIRECTOR) IS EMPLOYED AS AN EDUCATOR IN KZN	MS. NADIRA ANDHEE	R 13 742,05
						R 2 886 828,58

10. REGISTER OF CONSTRUCTION TENDERS ABOVE R200 000 ON CIDB I-TENDER (CIDB Reg 18(1))

VERSLAG IN TERME VAN CIDB REGULASIE 18(1) JANUARIE 2020 / REPORT IN TERMS OF CIDB REGULATION 18(1) - JANUARY 2020						
Tenders Advertised and Not Closed						
cidb Reference Number	Tender Number	Description	Status	Date Advertised	Date Closed	Change Request Status
100064209	SCM30/2019/20	BUILDING OF ABLUTION FACILITY AT NAPIER OLD CLINIC	Advertised	2020/01/22	2020/02/14	N/A
100064212	SCM29/2019/20	THE CONSTRUCTION OF ALL CIVIL SERVICES PRIOR TO THE PLACEMENT OF 6 X 6 X 3 MODIFIED SHIPPING CONTAINERS.	Advertised	2020/01/22	2020/02/14	N/A
Tenders Closed and Not Awarded						
cidb Reference Number	Tender Number	Description	Status	Date Advertised	Date Closed	Change Request Status
100061553	SCM20/2019/20	WATER TREATMENT ARNISTON, SLIDERSRAND & SPANJAARSKLOOF FOR A PERIOD OF 3 YEARS	Advertised	2019/10/31	2019/12/06	N/A
100061564	SCM2 /2019/20	MAINTENANCE CONTRACT OF MECHANICAL AND ELECTRICAL EQUIPMENT FOR WATER AND SANITATION INFRASTRUCTURE AT CAPE AGULHAS MUNICIPALITY FOR A PERIOD ENDING 30 JUNE 2022	Advertised	2019/11/01	2019/ 2/06	N/A

cidb Reference Number	Tender Number	Description	Status	Date Advertised	Date Closed	Awarded	Change Request Status
100062240	SCM27/2019/20	THE REPLACEMENT OF EXISTING PIPE SYSTEMS IN HUGO-, DUIN- AND BLOEKOM STREETS IN BREDASDORP	Advertised	2019/11/19	2020/01/17	No	N/A
100059886	SCM17/2019/20	Building of Ablution Facility at Suidstrand	Advertised	2019/09/10	2019/10/04	No	N/A
100061370	SCM19/2019/20	CONSTRUCTION OF PEDISTRIAN BRIDGE IN BREDASDORP	Advertised	2019/10/25	2019/11/22	No	N/A
100062487	SCM28/2019/20	THE REPAIR AND RESEAL OF ROADS IN BREDASDORP	Advertised	2019/11/25	2020/01/17	No	Approved

cidb Reference Number	Tender Number	Description	Status	Date Advertised	Date Closed	Awarded	Change Request Status
100058946	SCM13-2019-20	<p>The Upgrading of the existing Wastewater Treatment Works in Breedsdorp. The project entails the UPGRADE OF THE WASTEWATER TREATMENT WORKS IN BREEDSDORP to provide adequate and efficient treatment facilities to treat sewage generated in Breedsdorp and surrounding areas. The proposal includes the construction of a new network, new raw sewage pump station, lining of over-flow pond, extension and modification of the existing aeration basin to treat 6 M³/d ADWF, a new 2 M³/d ADWF biological reactor, a new 17m secondary settling tank, a new channel and laboratory room extension to the existing office building.</p>	Advertised	2019/08/13	2019/09/20	No	N/A

ACTIVE CONTRACTS

cidb Ref No	Contract Number	Title	Description	Status	Change Request Status	Date Awarded	Date of practical completion
	SCM15/2019/20	The Construction Of Water And Road Services For Light Industrial Even In Stutsbaai	The construction of water and road services for light industrial even in Stutsbaai. The scope of works consists of the construction and servicing of industrial even in Stutsbaai	Awarded		2019/11/22 00:00	-
10014249	SCM6/2019/20	REFURBISHMENT OF BREDASDORP TRAFFIC DEPARTMENT VEHICLE INSPECTION PIT	REFURBISHMENT OF BREDASDORP TRAFFIC DEPARTMENT VEHICLE INSPECTION PIT	Awarded		2019/09/09 00:00	-
100117442	SCM14/2019/20	PAVING OF SIDEWALKS IN CAPE AGULHAS AREA	PAVING OF SIDEWALKS IN THE FOLLOWING AREAS: 1. PARKS RH-1, BREDASDORP 2. SI AVENUE, STRUISBAAI 3. STRUISBAAI/AGULHAS MAIN ROAD	Awarded		2019/10/28 00:00	-
100114454	SCM9/2019/20	THE UPGRADING OF RDP ROADS IN BREDASDORP (PHASE 2)	THE UPGRADING OF RDP ROADS IN BREDASDORP (PHASE 2)	Awarded		2019/10/09 00:00	-
100106753	SCM36/2018/19	THE EQUIPING OF BOREHOLES IN NAPIER AND SUDERSRAND	THE EQUIPING OF BOREHOLES IN NAPIER AND SUDERSRAND	Awarded		2019/05/15 00:00	-
100105582	SCM37/2018/19	RESTAL OF RAOOS	RESTAL OF ROADS	Awarded		2019/04/17 00:00	-
100104475	SCM24/2018/19	UPGRADING O-ROADS	THE UPGRADING OF RDP ROADS IN BREDASDORP	Awarded		2019/03/18 00:00	-
100056259	SCM30/2015/16	EXTENSION OF TILUSONG CENTRE, PHASE 2	EXTENSION OF THE TILUSONG CENTRE IN BREDASDORP	Awarded		2016/03/11 00:00	-
100056984	SCM20/2012/13	WATER TREATMENT, ARNISTON AND SUDERSRAND	Water treatment of Arniston and Sudersrand	Awarded		2013/02/20 00:00	-

CONTRACTS WHERE PRACTICAL COMPLETION HAS BEEN REGISTERED						
cidb Ref No	Contract Number	Title	Description	Status	Change Request Status	Date of practical completion
CONTRACTS THAT ARE CANCELLED						
cidb Ref No	Contract Number	Title	Description	Status	Date Advised	Date Closed
100058886	SCM17/2019/20	Building of Ablution Facility at Saldersland	Cancelled	2019/09/10	2019/10/04	No
						N/A

11. DISPUTES, COMPLAINTS, ENQUIRIES AND OBJECTIONS (SCM Reg 21(e) . 49 & 50)

REGISTER						
DISPUTES, COMPLAINTS, ENQUIRIES AND OBJECTIONS MECHANISM 1 JULY 2019 - 30 JUNIE 2020						
Supply Chain Management Policy, Par. 11.15 & SCM Treasury Regulations- Reg 49-50						
DATE RECEIVED	BIDDER	REFERENCE NR	DISPUTES, COMPLAINTS, ENQUIRIES AND OBJECTION DESCRIPTION	Submitted within 14 days.	RESPONSIBLE OFFICIAL (SCM/CFD/AO)	STATUS / REMARKS
	none					TO WHOM REFERRED IF NOT RESOLVED WITHIN 60 days.

12. MONTHLY STORES RECONCILIATION

STORES MONTH END BALANCING RECONCILIATION AS AT 31 JANUARY 2020						
STORES TRANSACTIONS	STORE A - BREDASDORP	STORE B - ELECTRICAL	STORE C - STRUISBAAI	STORES TRANSACTIONS	STORES TRANSACTIONS	TOTAL STOCK VALUE
Reconciliation Date	2020/01/31	2020/01/31	2020/01/31	Reconciliation Date	Reconciliation Date	2020/01/31
Opening Balances	1 633 137,45	102 375,00	160 542,25	Opening Balances	Opening Balances	1 896 054,70
Stock Received	194 052,98	0,00	21 280,80	Stock Received	Stock Received	215 333,78
Stock Issued	188 771,83	0,00	40 383,53	Stock Issued	Stock Issued	-229 155,36
Stock Returned	0,00	0,00	0,00	Stock Adjusted	Stock Adjusted	0,00
Stock Written Off	0,00	0,00	0,00	Stock Returned	Stock Returned	0,00
Stock Transferred	-21 280,80	0,00	0,00	Stock Transferred	Stock Transferred	-21 280,80
Stock on Hand Store A	1 617 137,80	102 375,00	141 439,52	Stock on Hand Store C	Stock on Hand Store A, B & C	1 860 952,32
STORES MAIN LEDGER	STORE A	STORE B	STORE C	STORES MAIN LEDGER	STORES MAIN LEDGER	TOTAL STOCK VALUE
Opening Balances	1 633 137,45	106 470,00	160 542,25	Opening Balances	Opening Balances	1 900 249,70
Issues Received	210 052,63	0,00	-40 383,53	Issues Received	Issues	-250 436,16
Stock on Hand Store A	1 617 137,80	106 470,00	141 439,52	Stock on Hand Store C	Received	215 333,78
					Stock on Hand Store A, B & C	1 865 047,32
	1 617 137,80	102 375,00			TOTAL STOCK AS AT 31 JANUARY 2020	1 860 952,32

13. Conclusion & Sign Off


The Supply Chain Management Unit is continuously improving its processes and procedures in order to ensure that Council receive value for money in terms of demand and acquisition management.

I hereby certified that the above information is correct.


.....
RJ SEFFOOR


MANAGER SCM

Date: 7-02-2020


.....
PJ VAN BILJON

DIRECTOR: FINANCIAL SERVICES

Date: 10/02/2020


.....
DGIO'NEILL

MUNICIPAL MANAGER

Date: 20/02/2020

ANNEXURE A

ANNUAL PROCUREMENT PLAN 2019/20

ANNUAL PROCUREMENT PLAN 2019/20	ConfigCode	FUNDING SOURCE	BUDGET 2019/20	ADJUSTMENT BUDGET 2019/20	Total spent To Date 2019/20	Available on vote 2019/20	STATUS	Tender / Formal Written Quotation EXISTING tender, exemption, quotations	EXPECTED SPECS DATE	ACTUAL SPECS DATE	ACTUAL ADVERT DATE	ACTUAL CLOSING DATE	ACTUAL EVALUATION DATE	EXPECTED COMPLETION DATE
Council Support	20/10													
Cupboard Chr Europa	072010050024	CRR	R3 300,00		R2 900,00	400,00	COMPLETED	formal written quotation	2019/04/18	2019/04/25	2019/05/03	2019/05/28	2019/08/30	
TOTAL			R3 300,00											
Workshop Manager	25/10													
Laminating machine (A3)		CRR	R3 000,00		R805,91	2 194,09	COMPLETED	quotation					2019/08/30	
Desk	072510045103	CRR	R1 000,00		R700,00	300,00	COMPLETED	formal written quotation	2019/04/18	2019/04/25	2019/05/03	2019/05/28	2019/08/30	
Table (x2)	072510045104	CRR	R2 500,00		R2 400,00	100,00	COMPLETED	formal written quotation	2019/04/18	2019/04/25	2019/05/03	2019/05/28	2019/08/30	
TOTAL			R6 500,00											
Strategic Services	25/21													
RSEF (DFLG) - Led Construction (Buildings / Kiosks)	072521015001	PROV	R1 000 000,00		R758 516,50	241 483,50	IN CONSTRUCTION	EXISTING TENDER	2018/19				2020/05/30	
Television screens- municipal buildings	072521045001	CRR	R3 000,00		R0,00	3 000,00	OUTSTANDING	quotations	2019/04/25				2019/09/30	
Camera with Accessories	072521045113	CRR	R40 000,00		R0,00	40 000,00	OUTSTANDING	formal written quotation	2019/04/25				2019/09/30	
Office Chair	072521045114	CRR	R3 000,00		R2 400,00	600,00	COMPLETED	formal written quotation	2019/04/18	2019/04/25	2019/05/03	2019/05/28	2019/08/30	
Cupboard	072521045115	CRR	R3 000,00		R2 400,00	600,00	COMPLETED	formal written quotation	2019/04/18	2019/04/25	2019/05/03	2019/05/28	2019/08/30	

ANNUAL PROCUREMENT PLAN 2019/20	ConfigCode	FUNDING SOURCE	BUDGET 2019/20	ADJUSTMENT BUDGET 2019/20	Total spent To Date 2019/20	Available on vote 2019/20	STATUS	Tender / Formal Written Quotation EXISTING tender, exemption, quotations	EXPECTED SPECS DATE	ACTUAL SPECS DATE	ACTUAL ADVERT DATE	ACTUAL CLOSING DATE	ACTUAL EVALUATION DATE	EXPECTED COMPLETION DATE
Visitors Chairs	07252104511E	CRR	R3 000,00		R1 160,00	1 840,00	COMPLETED		2019/04/18					2019/08/30
TOTAL			R1 052 000,00											
Administration	25/24													
Chairs	07252404510E	CRR	R4 000,00		R3 750,00	250,00	COMPLETED	formal written quotation	2019/04/18	2019/04/25	2019/05/03	2019/05/17	2019/05/26	2019/08/30
TOTAL			R4 000,00											
Human Resources Organisational Development	25/30													
Big Capacity Urn	072530050024	CRR	R2 500,00		R1 065,65	1 434,35	COMPLETED	quotations						2019/07/31
White Board	072533053005	CRR	R1 500,00		R1 235,00	265,00	COMPLETED	existing tender	2018/19					2019/07/31
TOTAL			R4 000,00											
Tourism / Sport	25/41													
Airconditioners x4	072541053001	CRR	R70 000,00		R59 261,00	30 759,00	COMPLETED	formal written quotation	2019/04/25	2019/07/23	2019/08/02	2019/08/16	2019/08/27	2019/09/30
TOTAL			R70 000,00											
Revenue Management	30/20													
Office Chairs (x7)	073020116004	CRR	R12 000,00	(250)	R11 800,00	1 950,00	DELIVERED	formal written quotation	2019/04/18	2019/04/25	2019/05/03	2019/05/17	2019/05/26	2019/08/30
Steel cabinet 4 drawers (x2)	073020045101	CRR	R4 000,00	250	R4 200,00	50,00	DELIVERED							2019/08/30
Male counter (cashiers)			R2 000,00			3 000,00								
TOTAL			R24 000,00											

ANNUAL PROCUREMENT PLAN 2019/20	ConfigCode	FUNDING SOURCE	BUDGET 2019/20	ADJUSTMENT BUDGET 2019/20	Total spent To Date 2019/20	Available on vote 2019/20	STATUS	Tender / Formal Written Quotation EXISTING tender, exception, quotations	EXPECTED SPECS DATE	ACTUAL SPECS DATE	ACTUAL ADVERT DATE	ACTUAL CLOSING DATE	ACTUAL EVALUATION DATE	EXPECTED COMPLETION DATE
Workshop	36/51													
Toolboxes	07305118001	CRR	R10 000,00		R3 848,50	6 051,50	COMPLETED	quotations						2019/08/16
TOTAL			R10 000,00											
ICT Unit	30/69													
Projectors x3	073060116007	CRR	R21 000,00		R20 316,00	689,00	ON ORDER		2019/05/15					2019/10/31
Replacement laptops	073060216021	CRR	R45 000,00	R16 900,00	R70 494,13	-8 534,23	ON ORDER	tender	2019/05/15					2019/10/31
UPS small (Offices)	0730603040101	CRR	R30 000,00	-R9 140,00	R23 106,00	2 240,00	ON ORDER	tender	2019/05/31					2019/10/31
Rack mount UPS	0730603045101	CRR	R15 000,00	(450)	R13 300,00	2 250,00	ON ORDER	tender	2019/05/31	2019/05/20	2019/05/11	2019/05/06	2019/08/22	2019/10/31
External HDD	073060116008	CRR	R10 500,00	980	R8 520,00	0,00	ON ORDER	tender	2019/05/31					2019/10/31
Switch Cabinet (x2)	073060116011	CRR	R7 500,00	-R3 330,00	R4 167,00	3,00	ON ORDER	tender	2019/05/31					2019/10/31
New PC's	0730603040001	CRR	R45 000,00		R19 465,40	25 534,60	COMPLETED	tender	2019/05/31					2019/10/31
Two Way Radios	073060116014	CRR	R29 900,00		R24 002,00	4 998,00	ON ORDER		2019/05/31					2019/10/31
Smart city project	0730600055002	CRR	R900 000,00		R68 942,85	831 057,15	AWARDED	existing tender	2018/19					2021/05/31
Smart city project 2	0730600055001	FMG	R1 550 000,00		-R675,00	1 550 675,00	IN CONSTRUCTION	existing tender	2018/19					2021/05/31
Small tools	073060116031	CRR	R2 000,00		R467,74	1 532,26	ON GOING	quotation	as and when needed					2019/09/30
TOTAL			R2 655 000,00											

ANNUAL PROCUREMENT PLAN 2019/20	Config Code	FUNDING SOURCE	BUDGET 2019/20	ADJUSTMENT BUDGET 2019/20	Total spent To Date 2019/20	Available on vote 2019/20	STATUS	Tender / Formal Written Quotation EXISTING tender, exemption, quotations	EXPECTED SPECS DATE	ACTUAL SPECS DATE	ACTUAL CLOSING DATE	ACTUAL EVALUATION DATE	EXPECTED COMPLETION DATE
Protection Services	40/20												
Replacement (DW Environmental Protection)	074020050101	VEH/FIN	R265 000,00	(22 000)	R211 651,00	R1 348,00	DELIVERED	tender	2019/05/03	2019/08/08	2019/08/30	2019/10/10	2019/12/13
TOTAL			R265 000,00										
Traffic & Law Enforcement	40/21												
Vehicles: x1 Sedan Replacement (Traffic/Law Enforcement)	074021060102	VEH/FIN	R200 000,00	R22 000,00	R254 287,40	R2 287,40	DELIVERED	tender	2019/05/03	2019/08/08	2019/08/30	2019/10/10	2019/12/13
TOTAL			R200 000,00										
Traffic Markings	40/22												
Note Counter	074022050001	CRR	R5 000,00		R4 160,00	R40,00	COMPLETED	quotations	2019/05/31				2019/08/30
Hydraulic Play Detector plates	074022055005	Donation	R130 000,00		R0,00	R30 000,00	OUTSTANDING	formal written quotations	2019/05/31				2019/09/30
Buildings - Renovation of reception area (Entrance)	074022216003	CRR	R100 000,00		R0,00	R100 000,00	OUTSTANDING						
Renovation of vehicle testing area	074022205101	CRR	R35 000,00		R0,00	R35 000,00	OUTSTANDING						
TOTAL			R270 000,00										

ANNUAL PROCUREMENT PLAN 2019/20	ConfigCode	FUNDING SOURCE	BUDGET 2019/20	ADJUSTMENT BUDGET 2019/20	Total spent To Date 2019/20	Available on vote 2019/20	STATUS	Tender / Formal Written Quotation EXISTING tender, exemption, quotations	EXPECTED SPECS DATE	ACTUAL SPECS DATE	ACTUAL ADVERT DATE	ACTUAL CLOSING DATE	ACTUAL (EVALUATION) DATE	EXPECTED COMPLETION DATE
Environment Services	40/23													
Animal Control project Fencing etc.	074023014001	CRR	R50 000,00		R45 400,00	4 600,00	COMPLETED	formal written quotations	2019/05/31	2019/07/25	2019/06/16	2019/08/30	2019/09/30	
TOTAL			R50 000,00											
Housing	40/20													
Chair (x2)	074030045109	CRR	R2 000,00		R1 500,00	500,00	COMPLETED	formal written quotation	2019/04/18	2019/04/25	2019/05/03	2019/05/17	2019/05/28	2019/08/30
Desk	074030045117	CRR	R2 500,00		R1 600,00	900,00	COMPLETED		2019/04/18					2019/08/30
TOTAL			R4 500,00											
Public Services	40/40													
Office Equipment / Furniture	074040116002	CRR	R20 000,00		R10 360,00	3 640,00	ON ORDER	formal written quotation	2019/04/18	2019/04/25	2019/05/03	2019/05/17	2019/05/28	2019/08/30
TOTAL			R20 000,00											
Building and Commodities	40/41													
Extension of safeguarding office - Napier Office	074041010101	CRR	R50 000,00		R0,00	80 000,00	RE-ADVERTISED as and when needed	formal written quotations	2019/04/19 as and when needed	2019/08/08 / 2019/04/12	2019/08/15 / 2020/01/24	2019/09/06 / 2020/02/24	2019/09/09	2019/11/15
Airconditioners (Replacement)	074041216005	CRR	R30 000,00		R10 347,83	19 652,17	COMPLETED	formal written quotation						2019/07/31
Vacuum Cleaner/ Carpet Extraction unit	074041165002	CRR	R6 500,00		R7 750,00	3 710,00	IN CONSTRUCTION	quotations existing tender						2019/07/31
OHS - JIS wash basins & Taps at 5 rooms	074041021001	CRR	R60 000,00		R42 071,55	17 928,65								2019/07/31

ANNUAL PROCUREMENT PLAN 2019/20	Config Code	FUNDING SOURCE	BUDGET 2019/20	ADJUSTMENT BUDGET 2019/20	Total spent To Date 2019/20	Available on vote 2019/20	STATUS	Tender / Formal Written Quotation EXISTING tender, exemption, quotations	EXPECTED SPECS DATE	ACTUAL SPECS DATE	ACTUAL ADVERT DATE	ACTUAL CLOSING DATE	ACTUAL EVALUATION DATE	EXPECTED COMPLETION DATE
Fencing - Simunye / Tussen Irene	074041213001	CRR	R76 400,00		R76 000,00	400,00	AWARDED	formal written quotations	2019/05/06	2019/09/03	2019/09/13	2019/10/09	2019/10/16	2019/11/31
Napier Ablutions - Old Clinic	074042215002	E/LOAN	R500 000,00		R0,00	500 000,00	ADVERT IN CONSTRUCTION	tender	2019/05/31	2019/12/04	2020/01/24	2020/02/14		2019/12/15
PT - Traffic Department	074041203002	CRR	R613 200,00 R1 345 900,00		R18 198,75	R94 801,25		tender	2019/06/14	2019/06/20	2019/07/12	2019/08/08		2019/09/30
TOTAL														
Parks & Sports Facilities	40/42													
3 x FS450 Brushcutter	07404216001	CRR	R175 300,00		R131 544,30	43 755,70	COMPLETED	quotations	2019/07/01	2019/07/30	2019/08/02	2019/08/16	2019/09/10	2019/07/31
MS382 Chainsaw	074042018001	CRR	R12 000,00		R5 473,91	6 526,09	COMPLETED	quotations formal written quotation	2019/07/01					2019/07/31
Upgrade Hockey field Nets	074042231005	CRR	R30 000,00		R25 560,00	4 440,00	COMPLETED	tender	2019/07/01					2019/08/31
Beautification of entrance to lawns	074042216003	CRR	R300 000,00		R0,00	300 000,00		tender						
Playpark - Public Open spaces	07404212004	CRR	R300 000,00		R257 175,05	42 824,95	AWARDED	tender	2019/04/30	2019/06/20	2019/07/12	2019/08/06	2019/08/08	2019/10/31
Sport facility Wacoonskrans (MIG Funding)	074042231004	MIG	R248 531,00		R108 253,71	141 277,29	IN CONSTRUCTION	tender		2019/12/04	2020/01/24	2020/02/12		2019/12/31
Construction - Soccer field (Napier)	074042231023	CRR	R1 200 000,00		R499 800,02	700 199,98	IN CONSTRUCTION	existing tender						
200 Stipek Wooden Pavillion - Struisbaai	074042231024	CRR	R150 000,00		R125 000,00	25 000,00	COMPLETED	formal written quotation		2019/06/20	2019/07/12	2019/07/26	2019/08/08	2019/11/29
Grass cutter (new)	074042215001	CRR	R0,00		R0,00	0,00				2019/07/30	2019/08/02	2019/08/16	2019/09/09	

ANNUAL PROCUREMENT PLAN 2019/20	ConfigCode	FUNDING SOURCE	BUDGET 2019/20	ADJUSTMENT BUDGET 2019/20	Total spent To Date 2019/20	Available on-vote 2019/20	STATUS	Tender / Formal Written Quotation EXISTING tender, exemption, quotations	EXPECTED SPECS DATE	ACTUAL SPECS DATE	ACTUAL ADVERT DATE	ACTUAL CLOSING DATE	ACTUAL EVALUATION DATE	EXPECTED COMPLETION DATE
TOTAL			R2 416 831,00											
Beaches & Holiday resort	40/19													
Abolition facility - Subostrans	074043116012	CRR	R500 000,00		R0,00	500 000,00	BID VALIDITY EXPIRED / RE-ADVERTISE	tender	2019/05/31	2019/09/03	2019/09/13	2019/10/03	2019/10/15	
Safeguarding of Receptionist area (L. Agulhas)	074043212101	CRR	R125 500,00		R0,00	125 500,00	RE-ADVERTISE	formal written quotation	2019/04/30	2019/09/08 / 2019/12/04	2019/08/15 / 2019/05/23	2019/09/05 / 2019/03/14	2019/09/10	
Upgrading of Abolition facilities (Resorts / Camping sites)	074043212007	CRR	R50 000,00		R32 006,09	17 993,91	IN CONSTRUCTION	formal written quotation	as and when needed					
Beach wheel chair (Blue Flag Beach)	074043231001	CRR	R50 000,00		R46 607,83	3 392,17	no quotations received	formal written quotation	2019/04/30	2019/04/25 / 2019/10/25	2019/05/03 / 2019/12/01	2019/05/17 / 2019/11/08	2019/08/13	
TOTAL			R725 500,00											
Director's office	50/19													
Chairs / Furniture	07501004-5110	CRR	R8 400,00		R8 228,50	1 171,50	COMPLETED	formal written quotation	2019/04/18	2019/04/25	2019/05/03	2019/05/17	2019/05/28	
TOTAL			R8 400,00											
Water Distribution	50/20													
FMSG - Bulk Water meters	075020135102	FMSG	R500 000,00		R0,00	500 000,00	CANCELLED	tender	2019/05/10	2019/07/23	2019/08/02	2019/08/09	2019/09/20	

ANNUAL PROCUREMENT PLAN 2019/20	ConfigCode	FUNDING SOURCE	BUDGET 2019/20	ADJUSTMENT BUDGET 2019/20	Total spent To Date 2019/20	Available on vote 2019/20	STATUS	Tender / Formal Written Quotation EXISTING tender, exception, quotations	EXPECTED SPECS DATE	ACTUAL SPECS DATE	ACTUAL ADVERT DATE	ACTUAL CLOSING DATE	ACTUAL EVALUATION DATE	EXPECTED COMPLETION DATE
Equipment for boreholes in Napier and Sutherland	075020131002	E/LOAN	R500 000,00		R404 553,96	95 440,24	IN CONSTRUCTION	existing tender	done					2019/10/31
Equipment & drilling of boreholes in Struisbaai	075020131003		R0,00	R800 000,00	R451 264,48	348 735,52	IN CONSTRUCTION	existing tender	done					2019/10/31
Replace old water Mains	075020135101	E/LOAN	R1 000 000,00		R0,00	1 000 000,00		tender	2019/06/21	2019/11/22	2019/01/17	2020/01/17	2020/03/31	
Replacement LDV C515640	075020121012	VEH/FIN	R270 000,00	21 000	R290 965,00	35,00	COMPLETED	tender	2019/05/03				2019/12/13	
Replacement LDV C54367	075020121013	VEH/FIN	R270 000,00	000	R290 965,00	35,00	COMPLETED	tender	2019/05/03	2019/06/02	2019/05/03	2019/08/30	2019/12/13	
Replacement LDV C54580	075020121014	VEH/FIN	R270 000,00	000	R290 965,00	35,00	COMPLETED	tender	2019/05/03				2019/12/13	
Airconditioners - Office		CRR	R20 000,00		R9 815,26	10 184,74	AWARDED	Quotations		2019/07/12	2019/06/02	2019/08/16	2019/08/27	
Water network (move) Train tracks		CRR	R200 000,00		R0,00	200 000,00								
TOTAL			R3 030 000,00											
Sewerage Services	50/30													
Sewerage Truck	075030050002	VEH/FIN	R1 500 000,00	-963 000,00	R1 242 271,00	194 729,00	on order	tender	2019/05/03	2019/06/01	2019/05/08	2019/08/30	2019/10/30	2020/03/30
Grass cutter SB		CRR	R15 000,00		R9 061,59	5 938,41	completed	Quotes						
TOTAL			R1 515 000,00											

ANNUAL PROCUREMENT PLAN 2019/20	ConfigCode	FUNDING SOURCE	BUDGET 2019/20	ADJUSTMENT BUDGET 2019/20	Total spent To Date 2019/20	Available on vote 2019/20	STATUS	Tender / Formal Written Quotation EXISTING tender, exception, quotations	EXPECTED SPECS DATE	ACTUAL SPECS DATE	ACTUAL ADVERT DATE	ACTUAL CLOSING DATE	ACTUAL EVALUATION DATE	EXPECTED COMPLETION DATE
Sewerage Services Treatment	50/31													
Rehab Waste Water Treatm Works	07503113001	MIG	R5 122 018,00		30,00	5 122 018,00	AWARDED	tender	2019/09/27	2019/08/30	2019/08/16	2019/11/07	2021/03/31	
Rehab Waste Water Treatm Works	075031131003	E/LOAN	R9 000 000,00		R0,00	3 000 000,00	AWARDED	tender	2019/09/27				2021/03/31	
TOTAL			R14 122 018,00											
Solid Waste	30/41													
Wheeled Bins	0750411045007	E/LOAN	R700 000,00		R630 660,00	340,00	COMPLETED	existing tender	2018/19				2019/10/30	
Land Fill Compliance	075041150001	E/LOAN	R850 000,00		R195 327,50	654 172,50	ON ORDER	tender					2020/05/30	
TOTAL			R1 550 000,00											
Sidewalks Stormwater	50/50													
Strulshay Industrial services (Roads / Stormwater)	075050211020	E/LOAN	R3 000 000,00		R125 500,00	2 674 500,00	IN CONSTRUCTION	existing tender	done	2019/08/27	2019/06/09	2019/11/07	2020/04/30	
Reseal of Roads CAW / Master plan	075050211010	CRR	R1 000 000,00		R96 650,00	903 350,00	ADVERT	Tender	done	2019/01/7	2019/11/22	2020/01/14	2020/02/28	
SIDEWALKS SUBAAL / A (Main Road)	075050111009	CRR	R500 000,00		R417 650,00	87 350,00	IN CONSTRUCTION	tender	2019/06/21				2019/12/06	
Sidewalks Sredascorp (Parkstreet)	075050100101	CRR	R250 000,00		R237 700,00	12 300,00	AWARDED	tender	2019/06/21	2019/06/27	2019/09/06	2019/11/22	2020/03/30	
Sidewalks Strulshay (1st avenue)	075050100102	CRR	R100 000,00		R0,00	100 000,00	AWARDED	tender	2019/06/21				2020/03/30	

ANNUAL PROCUREMENT PLAN 2019/20	ConfigCode	FUNDING SOURCE	BUDGET 2019/20	ADJUSTMENT BUDGET 2019/20	Total spent To Date 2019/20	Available on vote 2019/20	STATUS	Tender / Formal Written Quotation EXISTING tender, exemption, quotations	EXPECTED SPECS DATE	ACTUAL SPECS DATE	ACTUAL ADVERT DATE	ACTUAL CLOSING DATE	ACTUAL EVALUATION DATE	EXPECTED COMPLETION DATE
Upgrade road (SBK Camping site)	075050100104	CRR	R1 500 000,00		R475 433,90	1 024 565,10	IN CONSTRUCTION	tender	2019/06/21					2020/03/30
Upgrade Suberstrand Road	075050211009	CRR	R700 000,00		R669 551,76	30 443,24	IN CONSTRUCTION	tender	2019/06/21					2019/11/29
Bdrp ROP - Upgrade Roads	075050100103	MIG	R3 719 538,00		R1 929 710,00	1 789 828,00	AWARDED	existing tender	2019/06/21	2019/07/23	2019/08/02	2019/08/30	2019/09/31	2021/05/31
Air conditioners (X2)	075050050101	CRR	R16 000,00		R13 811,50	2 188,50	COMPLETED	formal written quotation	2019/05/03	2019/07/23	2019/08/02	2019/08/15	2019/08/27	2019/09/30
Bornag (X1)	075050035002	CRR	R250 000,00		R176 000,00	74 000,00	ON ORDER	formal written quotation	Done	2019/07/23	2019/08/02	2019/08/23	2019/09/03	2019/12/30
RSEP (DPIC) - Pedestrian Bridge (Ou Meulewag)		PROV	R800 000,00		R0,00	800 000,00	BAC / REFERRED BACK TO BEC	tender	2019/12/31	2019/09/19	2019/11/01	2019/11/22	2020/01/31	2020/06/30
TOTAL			R11 835 538,00											
Electricity services	80/80													
Replace Mid/Low Volt Overheadlines	075060211008	E/LOAN	R599 476,00		R281 055,20	212 420,80	IN CONSTRUCTION	existing tender	completed					2020/05/31
Change Transformers Minisubs	075060211002	CRR	R503 000,00		R524 110,00	-21 110,00		existing tender	completed					2020/05/31
Electrification - Informal Set	075060111006	CRR	R121 570,00		R49 863,95	71 606,05	IN CONSTRUCTION	existing tender	completed					2020/05/31
OFFICE FURNITURE while boards	075060045008	CRR	R3 000,00		R0,00	3 000,00		existing tender	completed					2020/03/30
Airconditioners XL	075060050001	CRR	R9 500,00		R5 905,75	2 594,25	COMPLETED	formal written quotation	2019/05/03	2019/07/23	2019/08/02	2019/08/16	2019/08/27	2019/09/30

ANNUAL PROCUREMENT PLAN 2019/20	ConfigCode	FUNDING SOURCE	BUDGET 2019/20	ADJUSTMENT BUDGET 2019/20	Total spent To Date 2019/20	Available on vote 2019/20	STATUS	Tender / Formal Written Quotation EXISTING tender, exception, quotations	EXPECTED SPECS DATE	ACTUAL SPECS DATE	ACTUAL ADVERT DATE	ACTUAL CLOSING DATE	ACTUAL EVALUATION DATE	EXPECTED COMPLETION DATE
Tools	075060116007	CRR	R25 400,00		R18 605,57	R 734,43		quotations	2019/05/03					2019/12/31
Cable locator	075060116011	CRR	R126 800,00		R0,00	R26 800,00	BSC	quotations	2019/07/31	2020/03/28				2019/12/31
Quality of Supply Meters	075060055004	CRR	R55 000,00		R0,00	R5 000,00	BSC	tender	2019/07/31					2019/12/31
Master plan *Bredasdorp	075060045001	E/LOAN	R720 000,00		R306,86	R60 553,13		existing tender	completed					2020/05/30
Master plan *Struisbaai	075060050006	CRR	R500 000,00		R10,00	R4 110,00		existing tender	completed					2020/05/30
Master plan *L'Agulhas	075060126103	CRR	R470 000,00		R196	R273 440,00		existing tender	completed					2020/05/30
Master plan *Napier	075050111008	CRR	R1 000 000,00		R932 799,70	R7 200,30	IN CONSTRUCTION	existing tender	completed					2020/05/30
Master plan *Waenhuiskrans / Armiston	075060231005	CRR	R300 000,00		R1 003 283,00	R73 283,00		existing tender	completed					2020/05/30
Generator	075060055005	E/LOAN	R350 000,00		R0,00	R50 000,00	BSC	tender	2019/07/31	2020/01/7				2019/12/31
Thermal Imager	075060655002	CRR	R92 000,00		R0,00	R2 000,00	BSC	formal written quotation	2019/07/31					2019/12/31
TOTAL			R5 539 746,00											
Electricity Services Street Lights	59/61													
Street Lights New	075060111005	CRR	R268 606,00		R342 543,10	R3 097,00		existing tender	completed					2020/05/30
TOTAL			R298 606,00											
Building Control	50/70													
High Back Chair	075070045111	CRR	R3 400,00		R2 400,00	R 000,00	COMPLETED	formal written quotation	2019/04/18	2019/04/12	2019/05/03	2019/05/17	2019/08/30	
Cupboard	075070050007	CRR	R1 500,00		R1 500,00	R 000,00	COMPLETED		2019/04/18	2019/04/12	2019/05/03	2019/05/17	2019/08/30	

ANNUAL PROCUREMENT PLAN 2019/20	ConfigCode	FUNDING SOURCE	BUDGET 2019/20	ADJUSTMENT BUDGET 2019/20	Total spent To Date 2019/20	Available on vote 2019/20	STATUS	Tender / Formal Written Quotation EXISTING tender, exemption, quotations	EXPECTED SPECS DATE	ACTUAL SPECS DATE	ACTUAL ADVERT DATE	ACTUAL CLOSING DATE	ACTUAL EVALUATION DATE	EXPECTED COMPLETION DATE
TOTAL			R4 800,00											
Air Quality	5073													
Air Quality Measuring equipment	075071055009	CRR	R120 000,00		R0,00	120 000,00	no quotations received / BEC	formal written quotation	2019/04/18	2019-08-27 / 2019-10-24	2019-09-06 / 2019-11-01	2019-09-30 / 2019/11/15		2019/08/30
Sensors (replacement)	075071055010	CRR	R60 000,00		R0,00	60 000,00		formal written quotation	2019/04/18					2019/08/30
TOTAL			R180 000,00											
TOTAL			R47 208 739,00											

