

# Cape Agulhas Municipality



KAAP AGULHAS MUNISIPALITEIT  
CAPE AGULHAS MUNICIPALITY  
U MASIPALA WASECAPE AGULHAS

## **MONTHLY SCM COMPLIANCE REPORT 30 SEPTEMBER 2022**

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## **1. INTRODUCTION**

The main objective of supply chain management is to implement a system that is fair; equitable; competitive; transparent; cost-effective to ensure best value for money by applying the highest possible ethical standards; and to promote local economic development.

## **2. BACKGROUND**

The Act on Local Government : Municipal Finance Management Act, 2003 , Chapter 11, the Municipal Supply Chain Management Regulations, as published in the Government Gazette on 30 May 2005 and the Council 's Supply Chain Management Policy as adopted on 28 JULY 2022 states that several reports must be submitted to the Council , accounting Officer and the Chief Financial officer. In order to create a transparent image to all processes in the Supply Chain Management Division, a full report is submitted to the Council .

The report includes the following:

1. Final awards made for a value above R 30 000 up to R10 million **(SCM Regulations 5 (4))**
2. Final awards made above R100 000 submitted to Provincial & National Treasuries
3. Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c) & 17 (c))
4. Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (b) &(c))
  - 4.1 Under R30 000
  - 4.2 Above R30 000
  - 4.3 Above R200 000
5. Written & Formal Written Quotations awarded (all awards) (SCM Regulations 5 (3), 5 (4) (a) & (b) & 18(1) (d), 17(2))
6. Report on Awards made to persons in service of the state (SCM Regulations 44)
7. Report on awards made to close family members of persons in service of the state (SCM Regulations 45)
8. Report on Projects on i-Tender in terms of the CIDB Regulation 18(1)
9. Disputes, Complaints, Enquiries and Objections (SCM Regulations 21(e), 49 & 50)
10. Stores month end Reconciliation
11. Updated Annual Procurement Plan

# 1. FINAL AWARDS MADE FOR A VALUE ABOVE R30 000 UP TO R10 MILLION (SCM Reg 5(4))

VERSLAG IN TERME VAN SCM REGULASIE 5(4) SEPTEMBER 2022 / REPORT IN TERMS OF SCM REGULATION 5(4) - SEPTEMBER 2022

TENDERS EN FORMIELE KWOTASIES TOEGEKEN AAN DIE TENDERAAR WIE DIE HOOGSTE PUNTE BEHAAL IN TERME VAN DIE VOORKEUR VERKRYGINGS REGULASIES  
TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS IN TERMS OF THE SUPPLY CHAIN MANAGEMENT REGULATIONS

| N O .          | TENDER NR    | VOTE NR      | DEPARTMENT              | DIVISION           | DESCRIPTION   | SUCCESSFUL TENDERER   | BEE POINTS AWARDED | CONTRACT AMOUNT | VAT | RESOLUTIO N NR | DATE OF AWARD | BEE CONTRIBUTION LEVEL |
|----------------|--------------|--------------|-------------------------|--------------------|---|---|--------------------|-----------------|-----|----------------|---------------|------------------------|
| <b>TENDERS</b> |              |              |                         |                    |   |   |                    |                 |     |                |               |                        |
| 1              | SCM7/2022/23 | 015041095001 | INFRASTRUCTURE SERVICES | SOLID WASTE        | HIRING OF PLANT AND EQUIPMENT FOR THE CAPE AGULHAS MUNICIPAL WASTE FACILITIES | 1. AGUA BULK PTY LTD  | 20/20              | rates           | IN  | T85/2022       | 2022/09/07    | 1                      |
|                |              |              |                         |                    | Cluster 1: Hiring of Tipper Trucks  | 2. DP ALL PURPOSE VEHICLE RENTAL AND HYDRAULIC SERVICES PTY LTD | 20/20              | rates           | IN  | T85/2022       | 2022/09/07    | 1                      |
|                |              |              |                         |                    |   | 3. GENADENDAL JACKIES BAZAAR CC                                 | 20/20              | rates           | IN  | T85/2022       | 2022/09/07    | 1                      |
|                |              |              |                         |                    |   | 1. DP ALL PURPOSE VEHICLE RENTAL AND HYDRAULIC SERVICES PTY LTD | 20/20              | rates           | IN  | T86/2022       | 2022/09/07    | 1                      |
|                |              |              |                         |                    | Cluster 2: Hiring of Digger Loaders   | 2. GENADENDAL JACKIES BAZAAR CC                                 | 20/20              | rates           | IN  | T86/2022       | 2022/09/07    | 1                      |
|                |              |              |                         |                    |   | 3. KUKHULA PLANT HIRE PTY LTD                                   | 20/20              | rates           | IN  | T86/2022       | 2022/09/07    | 1                      |
|                |              |              |                         |                    |   | 1. AGUA BULK PTY LTD  | 20/20              | rates           | IN  | T87/2022       | 2022/09/07    | 1                      |
|                |              |              |                         |                    | Cluster 3: Hiring of Bull dozers  | 2. KUKHULA PLANT HIRE PTY LTD                                   | 20/20              | rates           | IN  | T87/2022       | 2022/09/07    | 1                      |
|                |              |              |                         |                    |   | 3. DP ALL PURPOSE VEHICLE RENTAL AND HYDRAULIC SERVICES PTY LTD | 20/20              | rates           | IN  | T87/2022       | 2022/09/07    | 1                      |
|                |              |              |                         |                    |   | 1. AGUA BULK PTY LTD  | 20/20              | rates           | IN  | T88/2022       | 2022/09/07    | 1                      |
|                |              |              |                         |                    | Cluster 4: Hiring of Excavators   | 2. KUKHULA PLANT HIRE PTY LTD                                   | 20/20              | rates           | IN  | T88/2022       | 2022/09/07    | 1                      |
|                |              |              |                         |                    |   | 3. DP ALL PURPOSE VEHICLE RENTAL AND HYDRAULIC SERVICES PTY LTD | 20/20              | rates           | IN  | T88/2022       | 2022/09/07    | 1                      |
|                |              |              |                         |                    |   | UPGRADING OF SIDEWALKS IN BREDASDORP, PHASE 2                   | 20/20              | rates           | IN  | T88/2022       | 2022/09/07    | 1                      |
|                | SCM9/2022/23 | 075050100211 | INFRASTRUCTURE SERVICES | ROADS & STORMWATER |   | KATSEN CONSTRUCTION PTY LTD                                     | 20/20              | R521 898,75     | IN  | T93/2022       | 2022/09/28    |                        |
|                |              |              |                         |                    |   |   |                    | R521 898,75     |     |                |               |                        |

| N O  | TENDER NR   | VOTE NR                                      | DEPARTMENT                      | DIVISION  | DESCRIPTION  | SUCCESSFUL TENDERER                   | BEE POINTS AWARDED | CONTRACT AMOUNT | VAT | RESOLUTIO N NR | DATE OF AWARD | BEE CONTRIBUTION LEVEL  |
|--|-------------|--|---------------------------------|---|--|---------------------------------------|--------------------|-----------------|-----|----------------|---------------|---|
| <b>FORMEEL GESKREWE KWOTASIES / FORMAL WRITTEN QUOTATIONS</b>  |             |  |                                 |   |  |                                       |                    |                 |     |                |               |   |
|  | Q6/2022/23  | 074020050003<br>075041056001<br>075060045009 | VARIOUS DEPARTMENTS             | PROTECTION SERVICES / SOLID WASTE / ELECTRICAL SERVICES | SUPPLY & INSTALLATION OF AIR CONDITIONERS AT MUNICIPAL OFFICES, BREDASDORP | GANSBAAI AIRCON AND REFRIGERATION CC  | 12/20              | R35 716,47      | IN  | T83/2022       | 2022/09/07    | 4   |
|  | Q10/2022/23 | 015020111010                                 | INFRASTRUCTURE SERVICES         | WATER & SANITATION                                      | SUPPLY AND INSTALLATION OF BOREHOLE PUMPS IN L'AGULHAS AND STRUISBAAI      | HIDRO-TECH SYSTEMS (PTY) LTD          | 20/20              | R170 488,65     | IN  | T90/2022       | 2022/09/23    | 1   |
|  | Q11/2022/23 | 074043045101                                 | MANAGEMENT SERVICES             | PUBLIC SERVICES   | SUPPLY & DELIVERY OF ELECTRICAL APPLIANCES AND FURNITURE FOR RESORTS       | GABRIEL AND MICHAEL MARKETING PTY LTD | 20/20              | R73 104,04      | IN  | T92/2022       | 2022/09/28    | 1   |
|  | Q12/2022/23 | 012510144000<br>013010144000                 | OFFICE OF THE MUNICIPAL MANAGER |   | INVESTIGATION SERVICES   | NEXUS FORENSIC SERVICES PTY LTD       | 0/20               | RATES           | IN  | T94/2022       | 2022/09/28    | 0   |
|  |             |  |                                 |   |  |                                       |                    | R279 309,16     |     |                |               |   |
| <b>GEKANSLEERDE TENDERS &amp; FORMEEL GESKREWE KWOTASIES / CANCELLED TENDERS &amp; FORMAL WRITTEN QUOTATIONS</b> |             |  |                                 |   |  |                                       |                    |                 |     |                |               |   |
| 1  | Q7/2022/23  | 014043102001                                 | MANAGEMENT SERVICES             | PUBLIC SERVICES   | REPAIR & REPLACE TILES AT BIKINI BEACH ARNISTON ABLUTION - T84/2022        | NONE                                  | 0/20               | R0,00           |     |                |               | IN TERMS OF PPPFA Regulation of 2017, section 13(c) – no acceptable tender is received. |

## 2. FINAL AWARDS MADE ABOVE R100 000 SUBMITTED TO PROVINCIAL & NATIONAL TREASURIES (MFMA Circular 34)

| Contract Identifier | Commodity Description  | Supplier                     | BEE Status | Source Method             | Contract Value      | Lowest Acceptable Bid Value | Premium Paid Value | Expansion Value |
|---------------------|--|------------------------------|------------|---------------------------|---------------------|-----------------------------|--------------------|-----------------|
| T93/2022            | UPGRADING OF SIDEWALKS IN BREDASDORP, PHASE 2 - <u>SCM9/2022/23</u>                        | KATSEN CONSTRUCTION PTY LTD  | Level 1    | Competitive Bidding       | R 521 898,75        | R 521 898,75                | -                  | -               |
| T90/2022            | SUPPLY AND INSTALLATION OF BOREHOLE PUMPS IN L'AGULHAS AND STRUISBAAI - <u>Q10/2022/23</u> | HIDRO-TECH SYSTEMS (PTY) LTD | Level 1    | Formal Written Quotations | R 170 488,65        | R 170 488,65                | -                  | -               |
| <b>Total</b>        |  |                              |            |                           | <b>R 692 387,40</b> | <b>R 692 387,40</b>         | <b>-</b>           | <b>-</b>        |

| Detailed Report |  | Total Contracts | Total Current Contract Value | Total Lowest Acceptable Bid Value | Total Premium Paid Value |
|-----------------|--|-----------------|------------------------------|-----------------------------------|--------------------------|
| BEE Level       |  |                 |                              |                                   |                          |
| Level 1         |  | 2               | R 692 387,40                 | R 692 387,40                      | -                        |
| Total           |  | 2               | R 692 387,40                 | R 692 387,40                      | -                        |

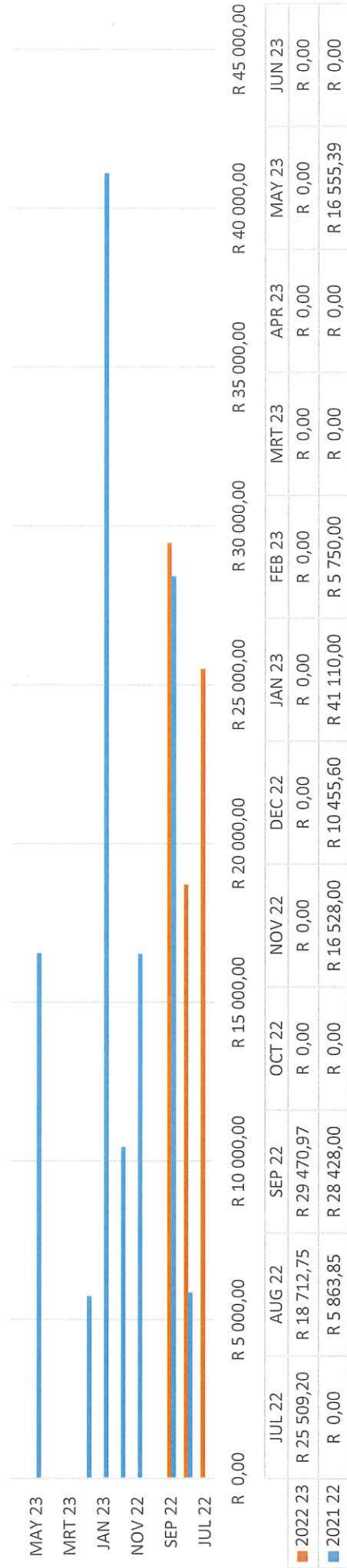
### 3. WRITTEN QUOTATIONS AWARDED WITHOUT OBTAINING THREE QUOTATIONS (SCM Reg 16(c) & 17(c) ) 3.1 (SCM Reg 16(c) )

| Collab Ref  | Req Nr | Product/Service Name  | Type of Deviation   | Motivation for Deviation  | Reviewed by Manager | Reviewed by Director | Reviewed by MM | Order Number | Total Estimated Amount (R) |
|---|--------|---|---|---|---------------------|----------------------|----------------|--------------|----------------------------|
| <b>AYANDA MBANGA COMMUNICATIONS (MAAA0101954)</b> |        |   |   |   |                     |                      |                |              |                            |
| <u>866385</u>                                     | 17492  | Ayanda Mbanga Communication for placement of advertisement: Director Infrastructure Services position in various media. | 7. Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c) ) & 17 (c) | Quotations were requested from other advertising service providers who were non-responsive. Only received 2 quotations whereby Ayanda Mbanga Communications was the cheapest. | NOMBASAM            | HANNESV              | HANNESV        | F0000884     | 25516.97                   |
| <b>LEON BINNEMAN (MAAA0373756)</b>                |        |   |   |   |                     |                      |                |              |                            |
| <u>861816</u>                                     | 17143  | VERVANG MATTE   | 7. Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c) ) & 17 (c) | SCM REGULATIONS 16 C APPROVED<br>3 QUOTATIONS REQUESTED - RECEIVED 2 BUT ONLY 1 COMPLIES WITH REQUIREMENTS  | MYBURGHB            | HANNESV              | HANNESV        | F0000613     | 3954.00                    |

### 3.2 WRITTEN QUOTATIONS AWARDED WITHOUT OBTAINING THREE QUOTATIONS 16(c) – SUMMARY

| Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c)) & 17 (c) - 1 July 2021 - 30 JULY 2022 |                     |                        |                    |
|--|---------------------|------------------------|--------------------|
| 2021/22 Financial year   |                     | 2022/23 Financial year |                    |
| MONTH  | RANDVALUE           | NUMBER                 | RANDVALUE          |
| JUL 22   | R 0,00              | 0                      | R 25 509,20        |
| AUG 22   | R 5 863,85          | 1                      | R 18 712,75        |
| SEP 22   | R 28 428,00         | 3                      | R 29 470,97        |
| OCT 22   | R 0,00              | 0                      | R 0,00             |
| NOV 22   | R 16 528,00         | 2                      | R 0,00             |
| DEC 22   | R 10 455,60         | 2                      | R 0,00             |
| JAN 23   | R 41 110,00         | 3                      | R 0,00             |
| FEB 23   | R 5 750,00          | 1                      | R 0,00             |
| MRT 23   | R 0,00              | 0                      | R 0,00             |
| APR 23   | R 0,00              | 0                      | R 0,00             |
| MAY 23   | R 16 555,39         | 1                      | R 0,00             |
| JUN 23   | R 0,00              | 0                      | R 0,00             |
|  | <b>R 124 690,84</b> | <b>13</b>              | <b>R 44 221,95</b> |

(SCM Regulations 16 (c)) & 17 (c)



■ 2022 23 ■ 2021 22

**3.3 FORMAL WRITTEN QUOTATIONS AWARDED WITHOUT OBTAINING THREE QUOTATIONS 17(c )**

| NO. | TENDER NR  | DEPARTMENT     | DEVISION           | DESCRIPTION                               | METHOD OF ADVERTISING              | DATE ADVERTISED | SITE MEETING | CLOSING DATE | QUOTATIONS RECEIVED | REASONS FOR NOT OBTAINING 3 QUOTATIONS |
|-----|------------|----------------|--------------------|---|------------------------------------|-----------------|--------------|--------------|---------------------|--|
| 1   | Q1-2022-23 | INFRASTRUCTURE | WATER & SEWERAGE   | SUPPLY & DELIVERY OF VSD TRANSUDUCERS     | WEBSITE & E TENDER & NOTICE BOARDS | 17-Jun-22       | NO           | 30-Jun-22    | 2                   |  |
| 2   | Q6-2022-23 | MANAGEMENT     | VARIOUS DEPARTMENT | SUPPLY & INSTALLATION OF AIR CONDITIONERS | WEBSITE & E TENDER & NOTICE BOARDS | 29-Jul-22       | NO           | 12-Aug-22    | 2                   |  |



#### 4. DEVIATIONS FROM MINOR BREACHES OF THE SUPPLY CHAIN MANAGEMENT POLICY (SCM Reg 36 (1)(a), (b) & (c))

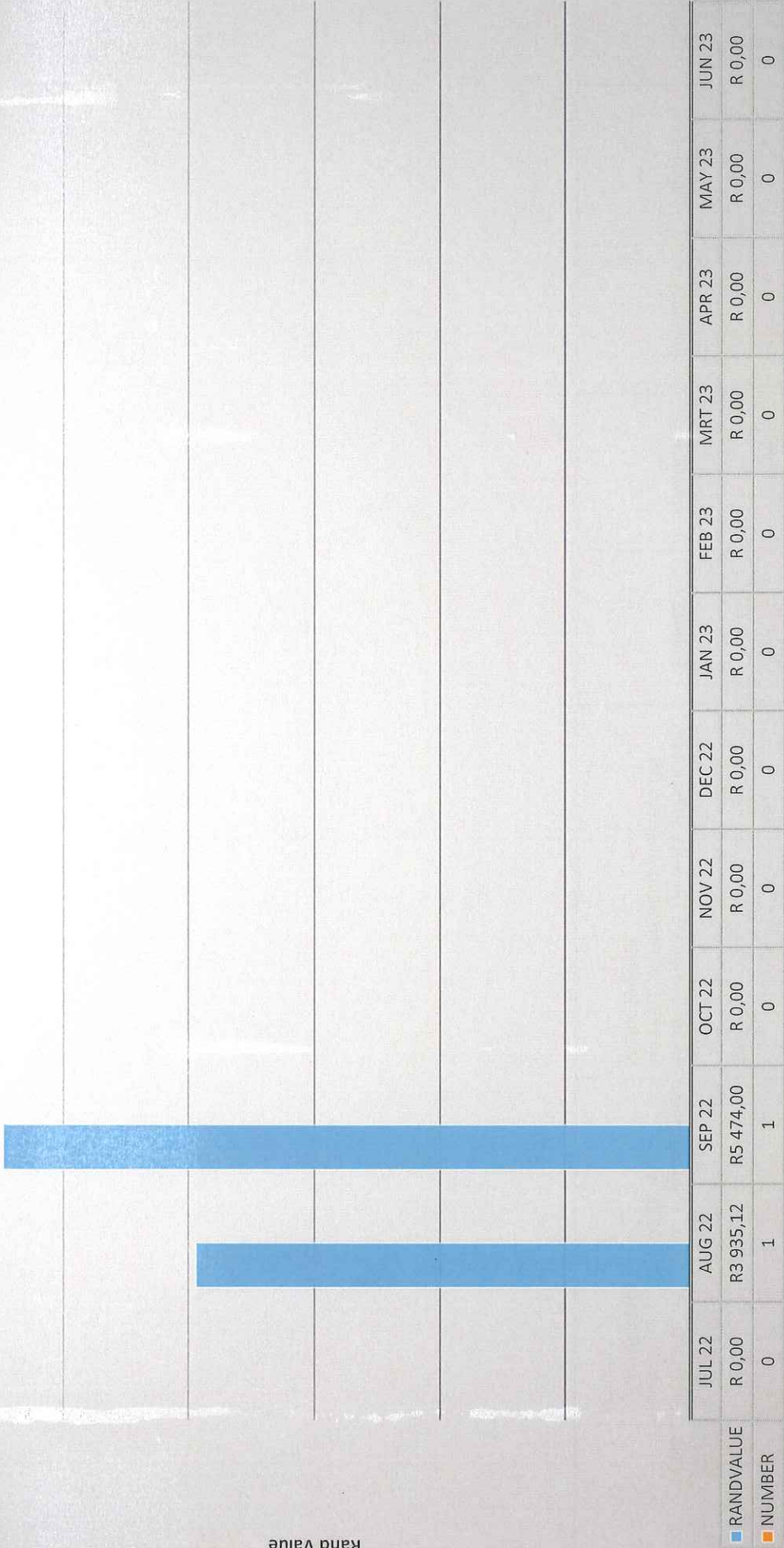
##### 4.1 YEAR TO DATE SUMMARY

| Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (b) & (c)) |  | YTD 2021/22        | YTD 2022/23        | SEPTEMBER 2022     |
|--|--|--------------------|--------------------|--------------------|
| <b>Deviations below R30 000</b>  |  |                    |                    |                    |
| 36 (1) (a) (i): Emergency  |  | R6 606,75          | R0,00              | R -                |
| 36 (1) (a) (ii): Sole Provider   |  | R50 621,93         | R14 883,12         | R 5 474,00         |
| 36 (1) (a) (iii): Special Works of art   |  | R0,00              | R0,00              | R -                |
| 36 (1) (a) (iv): Animals for zoos  |  | R0,00              | R0,00              | R -                |
| 36 (1) (a) (v): Impractical or Impossible  |  | R186 387,38        | R105 800,00        | R 52 900,00        |
| <b>BELOW R30 000</b>   |  | <b>R243 616,06</b> | <b>R120 683,12</b> | <b>R 58 374,00</b> |
| <b>Deviations above R30 000</b>  |  |                    |                    |                    |
| 36 (1) (a) (i): Emergency  |  | R0,00              | R0,00              | R -                |
| 36 (1) (a) (ii): Sole Provider   |  | R180 780,00        | R0,00              | R -                |
| 36 (1) (a) (iii): Special Works of art   |  | R0,00              | R0,00              | R -                |
| 36 (1) (a) (iv): Animals for zoos  |  | R0,00              | R0,00              | R -                |
| 36 (1) (a) (v): Impractical or Impossible  |  | R267 576,39        | R0,00              | R -                |
| <b>ABOVE R30 000</b>   |  | <b>R448 356,39</b> | <b>R0,00</b>       | <b>R -</b>         |
| <b>Deviations above R200 000</b>   |  |                    |                    |                    |
| 36 (1) (a) (i): Emergency  |  | R0,00              | R259 530,85        | R -                |
| 36 (1) (a) (ii): Sole Provider   |  | R0,00              | R0,00              | R -                |
| 36 (1) (a) (iii): Special Works of art   |  | R0,00              | R0,00              | R -                |
| 36 (1) (a) (iv): Animals for zoos  |  | R0,00              | R0,00              | R -                |
| 36 (1) (a) (v): Impractical or Impossible  |  | R0,00              | R0,00              | R -                |
| <b>ABOVE R200 000</b>  |  | <b>R0,00</b>       | <b>R259 530,85</b> | <b>R -</b>         |
| <b>TOTAL SUMMARISED DEVIATIONS:</b>  |  |                    |                    |                    |
| 36 (1) (a) (i): Emergency  |  | R6 606,75          | R259 530,85        | R -                |
| 36 (1) (a) (ii): Sole Provider   |  | R231 401,93        | R14 883,12         | R 5 474,00         |
| 36 (1) (a) (iii): Special Works of art   |  | R0,00              | R0,00              | R -                |
| 36 (1) (a) (iv): Animals for zoos  |  | R0,00              | R0,00              | R -                |
| 36 (1) (a) (v): Impractical or Impossible  |  | R453 963,77        | R105 800,00        | R 52 900,00        |
| <b>TOTAL AMOUNT OF DEVIATIONS APPROVED</b>   |  | <b>R691 972,45</b> | <b>R380 213,97</b> | <b>R58 374,00</b>  |

#### 4.2 Under R30 000

| Collab Ref                    | Req Nr | Product/Service Name  | Type of Deviation               | Motivation for Deviation   | Reviewed by Manager | Reviewed by Director | Reviewed by MM | Order Number | Total Estimated Amount (R) |
|-------------------------------|--------|---|---------------------------------|--|---------------------|----------------------|----------------|--------------|----------------------------|
| <b>HYDRAFIX (MAAA0537557)</b> |        |   |                                 |  |                     |                      |                |              |                            |
| <a href="#">864359</a>        | 17341  | LAB 001 - LABOUR - STANDARD DO DIAGNOSTICS STRIP & QUOTE AFWYKING | 1. Sole Supplier 36 (1) (a) (v) | hydrafix is 'n plaaslike verskaffer wat die nodige werke kan doen. Dit sou onplakties en onmoontlik wees om 'n verskaffer van buite te kry om die nodige werke te doen aangesien hierdie voertuig dringend benodig word om aan die nodige wetgewing te voldoen op die vullis terrein. Daar moet "Do diagnostics Strip & Quote on die front loader (cat 9245) gedoen word wat dat aan die wetgewing voldoen kan word. | STEVEC              | HANNESV              | HANNESV        |              | 5474.00                    |

# Deviations Below R30 000 SEPTEMBER 2022



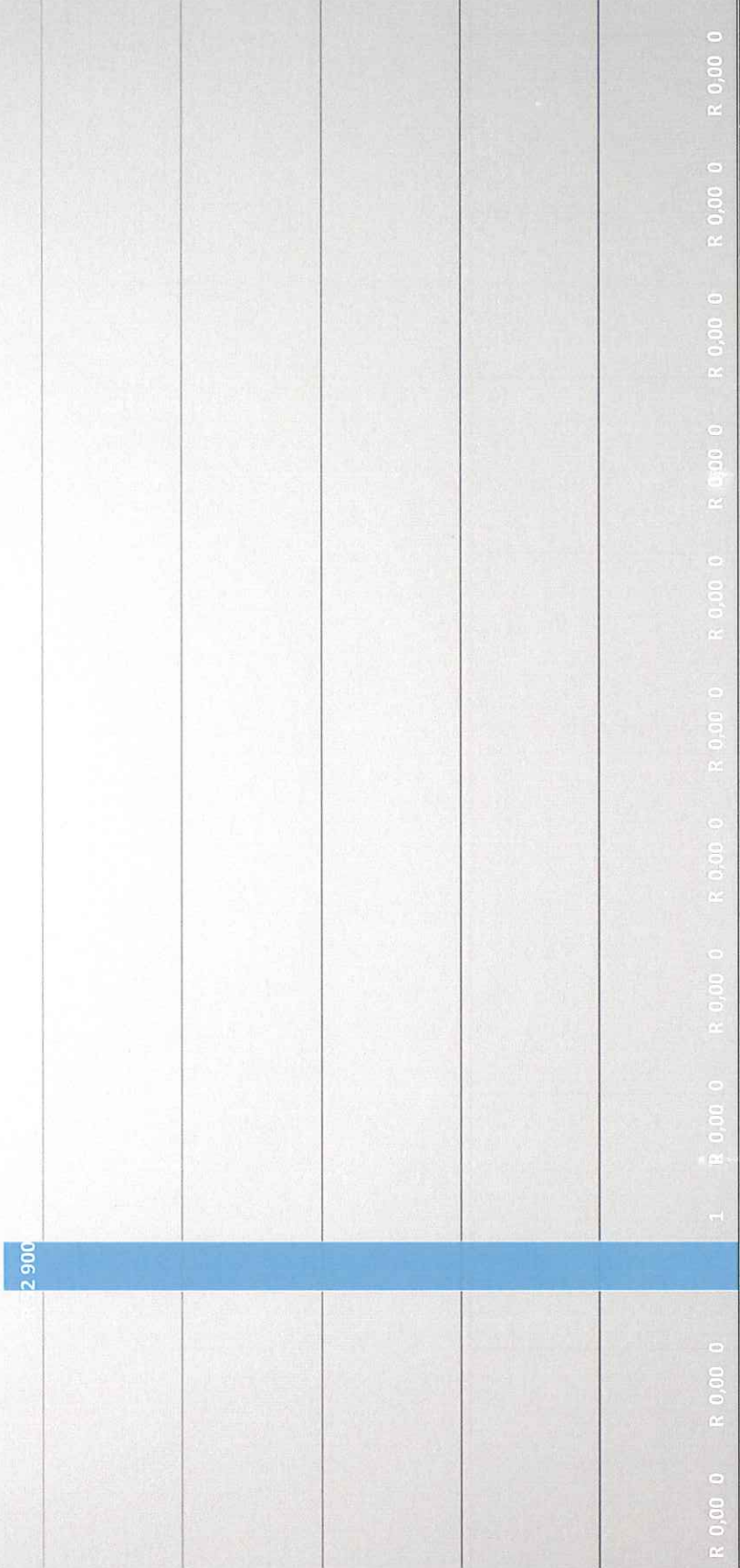
Rand Value

■ RANDVALUE ■ NUMBER

4.3 ABOVE R30 000

| Collab Ref                               | Req Nr | Product/Service Name                      | Type of Deviation                | Motivation for Deviation  | Reviewed by Manager | Reviewed by Director | Reviewed by MM | Order Number | Total Estimated Amount (R) |
|--|--------|---|----------------------------------|---|---------------------|----------------------|----------------|--------------|----------------------------|
| <b>CHARL HENDRIK KOCKS (MAAA0177753)</b> |        |   |                                  |   |                     |                      |                |              |                            |
| <a href="#">864517</a>                   | 17358  | EXTENDED FINANCIAL SUSTAINABILITY SERVICE | 1. Sole Supplier 36 (1) (a) (ii) | RATINGS AFRICA IS THE SOLE SUPPLIER OF THIS KIND OF FINANCIAL ANALYSIS ON MUNICIPALITIES. | HANNESV             | HANNESV              | HANNESV        | F0000777     | 52900.00                   |

# Deviations Above R30 000 - SEPTEMBER 2022



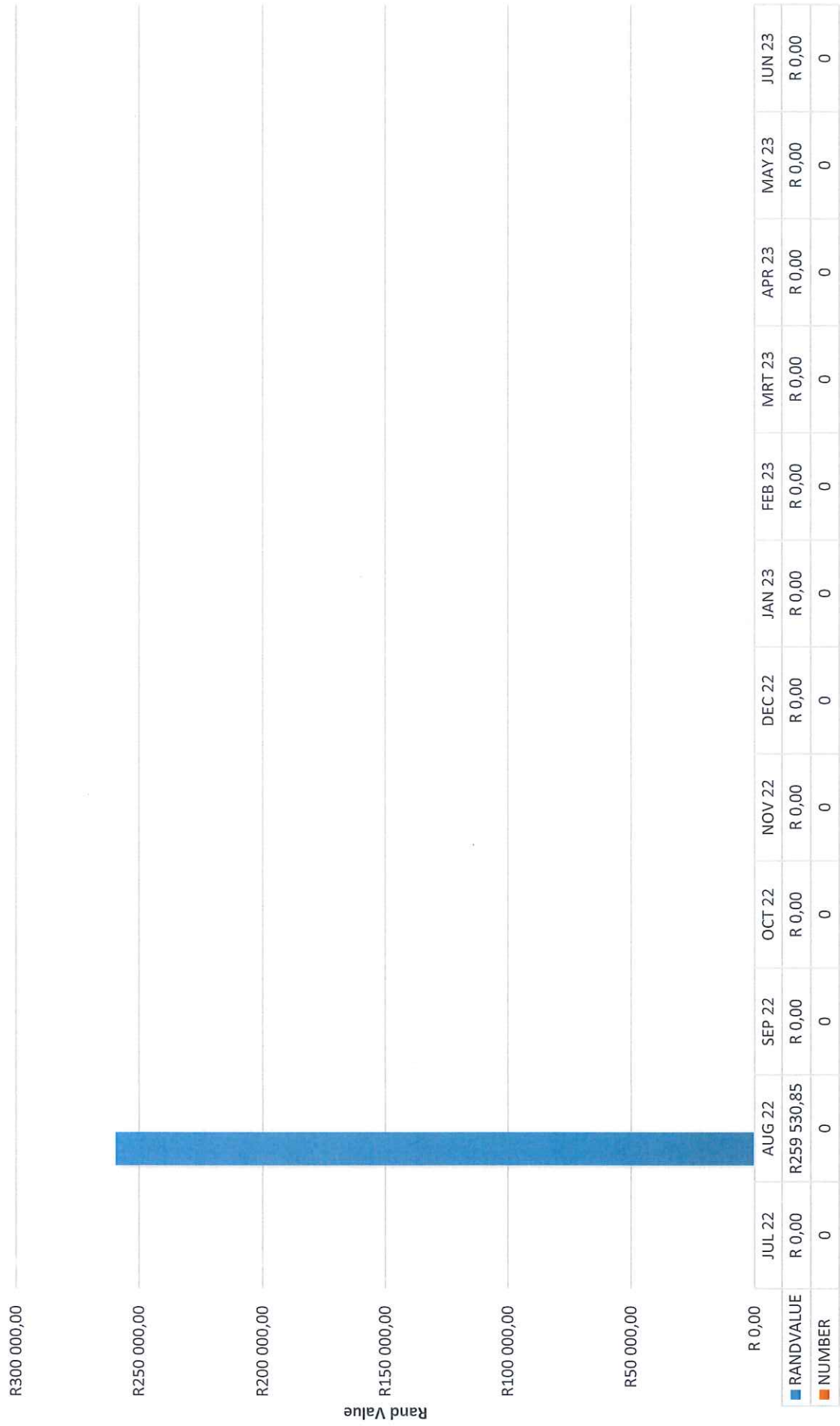
|           | JUL 22 | AUG 22 | SEP 22      | OCT 22 | NOV 22 | DEC 22 | JAN 23 | FEB 23 | MRT 23 | APR 23 | MAY 23 | JUN 23 |
|-----------|--------|--------|-------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| RANDVALUE | R 0,00 | R 0,00 | R 52 900,00 | R 0,00 | R 0,00 | R 0,00 | R 0,00 | R 0,00 | R 0,00 | R 0,00 | R 0,00 | R 0,00 |
| NUMBER    | 0      | 0      | 1           | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |

■ RANDVALUE ■ NUMBER

**4.4 ABOVE R200 000**

| Collab Ref | Req Nr | Product/Service Name | Type of Deviation | Motivation for Deviation | Reviewed by Manager | Reviewed by Director | Reviewed by MM | Order Number | Total Estimated Amount (R) |
|------------|--------|----------------------|-------------------|--------------------------|---------------------|----------------------|----------------|--------------|----------------------------|
|            |        | NONE                 |                   |                          |                     |                      |                |              |                            |

## Deviations Above R200 000 SEPTEMBER 2022



**5. WRITTEN & FORMAL WRITTEN QUOTATIONS AWARDED (all awards) (SCM Reg 5 (3). 5(4) (a) & (b), 18 (1) (d), 17(2))**

| Req Nr | Supplier Name                  | Requisition Description | Deviation Type   | Quoted Price | Quote Status | Award Reason | Deviation Approved By | Requisition Approved By | Date Approved | Order Amt | Order Nr | Area              |
|--------|--------------------------------|-------------------------|--|--------------|--------------|--------------|-----------------------|-------------------------|---------------|-----------|----------|-------------------|
| 17135  | STRUISBAAI HARDWARE            | Water benodighede       |  | 1380         | Awarded      | 1. Cheapest  |                       | SHANEW                  | 2022-09-02    | 1380      | F0000579 | Cape Agulhas Area |
| 17136  | BREDASDORP PROPERTY PROTECTION | MONITERINGSFOOIE        |  | 350          | Awarded      | 2. Other     |                       | MYBURGHB                | 2022-09-01    | 350       | F0000610 | Cape Agulhas Area |
| 17137  | BREDASDORP PROPERTY PROTECTION | MONITERINGSFOOIE        |  | 326          | Awarded      | 2. Other     |                       | MYBURGHB                | 2022-09-01    | 326       | F0000607 | Cape Agulhas Area |
| 17138  | BREDASDORP PROPERTY PROTECTION | MONITERINGSFOOIE        |  | 326          | Awarded      | 2. Other     |                       | MYBURGHB                | 2022-09-01    | 326       | F0000609 | Cape Agulhas Area |
| 17139  | GOLD SPOT TRADING              | LUMO TWIST              |  | 486          | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-01    | 486       | F0000599 | Cape Agulhas Area |
| 17140  | GOLD SPOT TRADING              | PARKS EQUIPMENT         |  | 1690.2       | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-01    | 1690.2    | F0000596 | Cape Agulhas Area |
| 17141  | OVERBERG AGRI BEDRYWE          | BLADES                  |  | 1594         | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-01    | 1594      | F0000593 | Cape Agulhas Area |
| 17142  | MAGNACORP 174                  | SCAG BLADES             |  | 3027.4       | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-01    | 3027.4    | F0000591 | Western Cape Area |
| 17142  | OVERBERG AGRI BEDRYWE          | SCAG BLADES             |  | 4922         | Not Awarded  | Not awarded  |                       | MYBURGHB                | 2022-09-01    | 3027.4    | F0000591 | Western Cape Area |
| 17142  | GOLD SPOT TRADING              | SCAG BLADES             |  | 6375         | Not Awarded  | Not awarded  |                       | MYBURGHB                | 2022-09-01    | 3027.4    | F0000591 | Western Cape Area |
| 17143  | LEON BINNEMAN                  | VERVANG MATTIE          | 7. Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c) & 17 (c)) | 3954         | Awarded      | 2. Other     | HANNESV               | MYBURGHB                | 2022-09-02    | 3954      | F0000613 | Cape Agulhas Area |
| 17144  | VENTISPOT                      | MAINTENANCE MATERIALS   |  | 1437.04      | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-01    | 1437.04   | F0000574 | Cape Agulhas Area |



| Req Nr | Supplier Name                      | Requisition Description   | Deviation Type | Quoted Price | Quote Status | Award Reason | Deviation Approved By | Requisition Approved By | Date Approved | Order Amt | Order Nr | Area                   |
|--------|------------------------------------|---|----------------|--------------|--------------|--------------|-----------------------|-------------------------|---------------|-----------|----------|------------------------|
| 17145  | HAIN LANGUAGE                      | INSTALLASIE VAN HANDEELINGS   |                | 4850         | Awarded      | 1. Cheapest  |                       | MYBURGH                 | 2022-09-01    | 4850      | F0000616 | Cape Agulhas Area      |
| 17145  | OVERBERG AGRIBEDRYWE               | INSTALLASIE VAN HANDEELINGS   |                | 5750         | Not Awarded  | Not awarded  |                       | MYBURGH                 | 2022-09-01    | 4850      | F0000616 | Cape Agulhas Area      |
| 17145  | MARTHA JAKOBA ELIZABETH LANGUAGE   | INSTALLASIE VAN HANDEELINGS   |                | 6729.8       | Not Awarded  | Not awarded  |                       | MYBURGH                 | 2022-09-01    | 4850      | F0000616 | Cape Agulhas Area      |
| 17146  | JONTY ENGINEERING AND TRADING SA   | Fencing for Napier Pump Station, SCM51/2021/22                              |                | 286913.5     | Awarded      | 3. Tender    |                       | HANNESV                 | 2022-09-06    | 286913.5  | F0000592 | Western Cape Area      |
| 17148  | PSP CONSULT                        | Professional Fees: Napier WWTW (SCM16/2020/21)                              |                | 64071.42     | Awarded      | 3. Tender    |                       | ABDULAZIZIA             | 2022-09-05    | 64071.42  | F0000603 | Western Cape Area      |
| 17149  | CAPE AGULHAS CIVILS                | Services for New Borehole Pipeline L2 Struisbaai, SCM13/2021/22 (T354/2021) |                | 573793.08    | Awarded      | 3. Tender    |                       | HANNESV                 | 2022-09-15    | 573793.08 | F0000744 | Cape Agulhas Area      |
| 17150  | VENTISPOT                          | MAINTENANCE MATERIALS   |                | 1899.02      | Awarded      | 1. Cheapest  |                       | MYBURGH                 | 2022-09-05    | 1899.02   | F0000615 | Cape Agulhas Area      |
| 17152  | PARKERSON THOMAS TECHNOLOGIES      | Colour paint TEMPARA POWDER 4kg BAGS  |                | 703.8        | Awarded      | 1. Cheapest  |                       | MARIUSM                 | 2022-09-08    | 703.8     | F0000598 | Western Cape Area      |
| 17153  | INGEROP SOUTH AFRICA               | Task 9 - Bredasdorp Landfill Site- Air Space Investigation (SCM16/2020/21)  |                | 46138.74     | Awarded      | 3. Tender    |                       | ABDULAZIZIA             | 2022-09-05    | 46138.74  | F0000626 | Western Cape Area      |
| 17154  | TRANSOVERBERG MANAGEMENT SOLUTIONS | TENDER ADVERT 02 SEPTEMBER 2022 (TRANSOVERBERG)                             |                | 1472         | Awarded      | 2. Other     |                       | ROBERTOS                | 2022-09-05    | 1472      | F0000614 | Overberg District Area |
| 17155  | L C JORDAAN VERVOER                | RENTAL OF STORAGE FACILITY SOLAR GEYSERS SEPTEMBER 2022                     |                | 13800        | Awarded      | 1. Cheapest  |                       | TRACEYS                 | 2022-09-07    | 13800     | F0000589 | Cape Agulhas Area      |
| 17155  | OPAL REAL ESTATE BK                | RENTAL OF STORAGE FACILITY SOLAR GEYSERS SEPTEMBER 2022                     |                | 15936.75     | Not Awarded  | Not awarded  |                       | TRACEYS                 | 2022-09-07    | 13800     | F0000589 | Cape Agulhas Area      |
| 17155  | BREDASDORP PARK                    | RENTAL OF STORAGE FACILITY SOLAR GEYSERS SEPTEMBER 2022                     |                | 18400        | Not Awarded  | Not awarded  |                       | TRACEYS                 | 2022-09-07    | 13800     | F0000589 | Cape Agulhas Area      |

| Req Nr | Supplier Name                 | Requisition Description  | Deviation Type | Quoted Price | Quote Status | Award Reason | Deviation Approved By | Requisition Approved By | Date Approved | Order Amt | Order Nr | Area                |
|--------|-------------------------------|--|----------------|--------------|--------------|--------------|-----------------------|-------------------------|---------------|-----------|----------|---------------------|
| 17156  | PARKERSON THOMAS TECHNOLOGIES | TENDER: SCM11-2022-23 SUPPLY & INSTALLATION OF HIGH DENSITY /MOBILE BULK FILING CABINETS (ZIPPLES) |                | 84525        | Awarded      | 3. Tender    |                       | HANNESV                 | 2022-09-06    | 84525     | F0000620 | Western Cape Area   |
| 17157  | ALL CENTRAL TRADING           | TENDER: SCM11-2022-23 SUPPLY & DELIVERY OF OFFICE FURNITURE (SCM)                                  |                | 3000         | Awarded      | 3. Tender    |                       | ROBERTOS                | 2022-09-05    | 2978.5    | F0000627 | Western Cape Area   |
| 17158  | IZINGA IMPAHLA ENTERPRISE     | Interlocking Pavers 60mm ((T125/2021)  |                | 53026.5      | Awarded      | 3. Tender    |                       | ABDULAZIZIA             | 2022-09-05    | 53027     | F0000625 | Other: Country Wide |
| 17159  | ALL CENTRAL TRADING           | TENDER: SCM11-2022-23 SUPPLY & DELIVERY OF OFFICE FURNITURE (ADMIN)                                |                | 3000         | Awarded      | 3. Tender    |                       | MARIUSM                 | 2022-09-05    | 2978.5    | F0000581 | Western Cape Area   |
| 17160  | ALL CENTRAL TRADING           | TENDER: SCM11-2022-23 SUPPLY & DELIVERY OF OFFICE FURNITURE (PROTECTION SERVICES)                  |                | 3000         | Awarded      | 3. Tender    |                       | HENDRIKK                | 2022-09-07    | 3000      | F0000590 | Western Cape Area   |
| 17161  | ALL CENTRAL TRADING           | TENDER: SCM11-2022-23 SUPPLY & DELIVERY OF OFFICE FURNITURE (TOWN PLANNING)                        |                | 7000         | Awarded      | 3. Tender    |                       | SUNELN                  | 2022-09-07    | 6192.75   | F0000631 | Western Cape Area   |
| 17162  | ALL CENTRAL TRADING           | TENDER: SCM11-2022-23 SUPPLY & DELIVERY OF OFFICE FURNITURE - TABLES (PUBLIC SERVICES)             |                | 57000        | Awarded      | 3. Tender    |                       | HENDRIKK                | 2022-09-07    | 57000     |          | Western Cape Area   |
| 17164  | OVERBERG AGRI BEDRYWE         | Verwyder Bout (rioolpomp)  |                | 1385.18      | Awarded      | 1. Cheapest  |                       | SHANEW                  | 2022-09-07    | 1385.18   | F0000585 | Cape Agulhas Area   |
| 17165  | OVERBERG AGRI BEDRYWE         | Uitsny van Short Collers & Boute   |                | 1385.18      | Awarded      | 1. Cheapest  |                       | SHANEW                  | 2022-09-07    | 1385.18   | F0000586 | Cape Agulhas Area   |
| 17166  | BREDA HARDWARE                | 50kg Surebuild Cement  |                | 532.5        | Awarded      | 1. Cheapest  |                       | SHANEW                  | 2022-09-07    | 532.5     | F0000588 | Cape Agulhas Area   |
| 17167  | OVERBERG AGRI BEDRYWE         | Afsny van Boute soos mates voorsien  |                | 243.82       | Awarded      | 1. Cheapest  |                       | SHANEW                  | 2022-09-07    | 243.82    | F0000587 | Cape Agulhas Area   |

| Req Nr | Supplier Name           | Requisition Description  | Deviation Type | Quoted Price | Quote Status | Award Reason | Deviation Approved By | Requisition Approved By | Date Approved | Order Amt | Order Nr | Area                |
|--------|-------------------------|--|----------------|--------------|--------------|--------------|-----------------------|-------------------------|---------------|-----------|----------|---------------------|
| 17168  | OVERBERG AGRI BEDRYWE   | Uitsny van short Collars   |                | 1846.9       | Awarded      | 1. Cheapest  |                       | SHANEW                  | 2022-09-07    | 1846.9    | F0000584 | Cape Agulhas Area   |
| 17169  | STRUISBAAI HARDWARE     | MAINTENANCE MATERIALS  |                | 1979         | Awarded      | 1. Cheapest  |                       | MYBURGH                 | 2022-09-05    | 1979      | F0000624 | Cape Agulhas Area   |
| 17170  | FIDELITY CASH SOLUTIONS | VERVOER VAN KONTANT - SEPTEMBER (T93/2020)   |                | 18080.3      | Awarded      | 3. Tender    |                       | DAWID                   | 2022-09-05    | 18080.3   | F0000604 | Other: Country Wide |
| 17171  | HPM BOUHANDELAARS       | DAK VERF   |                | 6424.99      | Awarded      | 1. Cheapest  |                       | MYBURGH                 | 2022-09-05    | 6424.99   | F0000617 | Cape Agulhas Area   |
| 17171  | KAAP AGRI BEDRYF        | DAK VERF   |                | 6895         | Not Awarded  | Not awarded  |                       | MYBURGH                 | 2022-09-05    | 6424.99   | F0000617 | Cape Agulhas Area   |
| 17171  | OVERBERG AGRI BEDRYWE   | DAK VERF   |                | 7520         | Not Awarded  | Not awarded  |                       | MYBURGH                 | 2022-09-05    | 6424.99   | F0000617 | Cape Agulhas Area   |
| 17172  | AAD TRUCK AND BUS       | LABOUR - CS 15457 (E)<br>CONSUMABLES - CS 15457 (D)<br>24311Z5000 FUSE ASSY-BLADE - CS 15457 (C)<br>FUSE - CS 15457 (C)<br>INSULATION TAPE - CS 15457 (C)<br>CABLE TIES - CS 15457 (C)<br>EXTRA WORK & PARTS ON VEHICLE - TRUCK UNDER WARRANTY |                | 928.45       | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-05    | 928.46    | F0000573 | Western Cape Area   |
| 17173  | HYDRAFIX                | MACHINE BUSHES WITH GREASE GROOVES FOR STEERING CYLINDER - MACHINE OVAL LUG ON CYLINDER ARM - CS 10778 MS - LAB - MACHINE SHOP - LABOUR - CS 10778 (E)   |                | 1308.13      | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-05    | 1308.13   | F0000575 | Cape Agulhas Area   |

| Req Nr | Supplier Name              | Requisition Description   | Deviation Type | Quoted Price | Quote Status | Award Reason | Deviation Approved By | Requisition Approved By | Date Approved | Order Amt | Order Nr | Area              |
|--------|----------------------------|---|----------------|--------------|--------------|--------------|-----------------------|-------------------------|---------------|-----------|----------|-------------------|
| 17174  | HYDRAFIX                   | HLT-12X1.5-TUBE-HYDRAULIC (12MMX 1.5) - CS 7008 (C)<br>NT-MTR-12L-NUT-MTR-12L - CS 7008 (C)<br>FER 12L - FERRULE - 12L - CS 7008 (C)<br>GE-MTR-BSP 12L-04 - GE-MTR-BSP-12L-04 - CS 7008 (C)<br>LAB 001 - LABOUR - STANDARD - CS 7008 (E)<br>OIL-HYD-APEX-W68-20L - OIL HYDRAULIC - APEX - (W68) 20L - CS 7008 (G) |                | 1887.39      | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-05    | 1887.39   | F0000571 | Cape Agulhas Area |
| 17175  | Bredasdorp Supermark Trust | REFRESHMENTS FOR WARD 3 MARKET DAY EVENT 17 SEPTEMBER 2022  |                | 1677.69      | Awarded      | 1. Cheapest  |                       | LUZETHS                 | 2022-09-06    | 1677.69   | F0000605 | Cape Agulhas Area |
| 17176  | LUHANN ANDRIES ODENDAAL    | CHECK & REPAIRED STARTER - CS 17548<br>MARELLI TYPE SOLENOID 12V - CS 17548 (C)<br>LABOUR - CS 17548 (E)  |                | 960.25       | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-05    | 960.25    | F0000577 | Cape Agulhas Area |
| 17177  | KAAP AGRI BEDRYF           | DIESEL CAP - CS 17548 (C)   |                | 179.69       | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-05    | 179.69    | F0000600 | Cape Agulhas Area |
| 17178  | HYDRAFIX                   | 0001 - LOW PRESSURE BALL VALVE - CS 2623 (C)<br>0001 - GALV BSP NIP - CS 2623 (C)<br>LAB 001 - LABOUR - STANDARD - CS 2623 (E)<br>OIL-HYD-APEX-W68-20L - OIL HYDRAULIC - APEX (W68) 20L - CS 2623<br>REMOVE OLD AND FIT NEW LOW PRESSURE BALL VALVE - CS 2623   |                | 1933.04      | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-05    | 1933.04   | F0000570 | Cape Agulhas Area |
| 17179  | DMAIC LEAN PROJECTS        | REPAIRS ON QUAD   |                | 1738.23      | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-06    | 1738.23   | F0000623 | Cape Agulhas Area |

| Req Nr | Supplier Name             | Requisition Description   | Deviation Type | Quoted Price | Quote Status | Award Reason | Deviation Approved By | Requisition Approved By | Date Approved | Order Amt | Order Nr | Area              |
|--------|---------------------------|---|----------------|--------------|--------------|--------------|-----------------------|-------------------------|---------------|-----------|----------|-------------------|
| 17180  | MOTUS GROUP               | MK 300MM CAB - CLUTCH KIT - CS 10671 (C)  |                | 3760.5       | Not Awarded  | 2. Other     |                       | STEVEC                  | 2022-09-09    | 2277      | F0000655 | Western Cape Area |
| 17180  | FIRSTMOTION               | MK 300MM CAB - CLUTCH KIT - CS 10671 (C)  |                | 2277         | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-09    | 2277      | F0000655 | Western Cape Area |
| 17180  | AAD TRUCK AND BUS         | MK 300MM CAB - CLUTCH KIT - CS 10671 (C)  |                | 3634         | Not Awarded  | 2. Other     |                       | STEVEC                  | 2022-09-09    | 2277      | F0000655 | Western Cape Area |
| 17181  | OVERBERG AGRI BEDRYWE     | SHADECLOTH  |                | 180          | Awarded      | 1. Cheapest  |                       | MYBURGH                 | 2022-09-06    | 180       | F0000619 | Cape Agulhas Area |
| 17182  | HYDRAFIX                  | OIL - AGRI FARM UTTO (TO-4 30W) 20L - CS 6105 (G)   |                | 1550         | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-06    | 1550      | F0000580 | Cape Agulhas Area |
| 17184  | FANTASTIC INVESTMENTS 456 | NEW 669 WILLARD BATTERY - CS 5811 (C)   |                | 3900         | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-06    | 3900      | F0000583 | Cape Agulhas Area |
| 17184  | POWER RUSH TRADING 12     | NEW 669 WILLARD BATTERY - CS 5811 (C)   |                | 4303.52      | Not Awarded  | 2. Other     |                       | STEVEC                  | 2022-09-06    | 3900      | F0000583 | Cape Agulhas Area |
| 17184  | OVERBERG AGRI BEDRYWE     | NEW 669 WILLARD BATTERY - CS 5811 (C)   |                | 4018         | Not Awarded  | 2. Other     |                       | STEVEC                  | 2022-09-06    | 3900      | F0000583 | Cape Agulhas Area |
| 17185  | HYDRAFIX                  | POWER STEERING NOT WORKING- FAULTY POWER STEERING, STRIP, INSPECT AND QUOTE - CS 2623 LABOUR - STANDARD - CS 2623 (E)   |                | 1881.69      | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-06    | 1881.69   | F0000578 | Cape Agulhas Area |
| 17186  | HYDRAFIX                  | HH-2W-08-HOSE-HYDRAULIC 2 WIRE-08 (1/2") - CS 11975 (C)<br>COL 202 - COLLAR - NON SKIVE 08 - CS 11975 (C)<br>HE-NPT-ML-STR 08-08-HE NPT-ML STR 08-08 - CS 11975 (C) |                | 7386.71      | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-06    | 7386.71   | F0000595 | Cape Agulhas Area |

| Req Nr | Supplier Name                          | Requisition Description  | Deviation Type | Quoted Price | Quote Status   | Award Reason   | Deviation Approved By | Requisition Approved By | Date Approved  | Order Amt | Order Nr | Area                    |
|--------|--|--|----------------|--------------|----------------|----------------|-----------------------|-------------------------|----------------|-----------|----------|-------------------------|
| 17186  | OVERBERG AGRI<br>BEDRYWE               | HH-2W-08-HOSE-HYDRAULIC<br>2 WIRE-08 (1/2") - CS 11975<br>(C)<br>COL 202 - COLLAR - NON<br>SKIVE 08 - CS 11975 (C)<br>HE-NPT-ML-STR 08-08-HE<br>NPT-ML STR 08-08 - CS 11975<br>(C)           |                | 7400         | Not<br>Awarded | 2. Other       |                       | STEVEC                  | 2022-09-<br>06 | 7386.71   | F0000595 | Cape<br>Agulhas<br>Area |
| 17186  | IAN DICKIE AND<br>COMPANY              | HH-2W-08-HOSE-HYDRAULIC<br>2 WIRE-08 (1/2") - CS 11975<br>(C)<br>COL 202 - COLLAR - NON<br>SKIVE 08 - CS 11975 (C)<br>HE-NPT-ML-STR 08-08-HE<br>NPT-ML STR 08-08 - CS 11975<br>(C)           |                | 13972.5      | Not<br>Awarded | 2. Other       |                       | STEVEC                  | 2022-09-<br>06 | 7386.71   | F0000595 | Cape<br>Agulhas<br>Area |
| 17189  | POWER RUSH<br>TRADING 12               | M/PART B/SHOE VW - CS<br>13295 (C)   |                | 250          | Awarded        | 1.<br>Cheapest |                       | STEVEC                  | 2022-09-<br>06 | 250       | F0000582 | Cape<br>Agulhas<br>Area |
| 17190  | TERRANCE<br>JUNERAL MUERTZ             | REPAIR DRIVER - SEAT &<br>BACK AND PASSENGER SEAT<br>ONLY - CS 10808 (E)   |                | 1990         | Awarded        | 1.<br>Cheapest |                       | STEVEC                  | 2022-09-<br>28 | 1990      | F0000893 | Cape<br>Agulhas<br>Area |
| 17191  | BLUEGRASS<br>TRADING 1017              | LIFT SERVICE/ INSPECTION<br>EXCLUDES REPLACEMENT<br>PARTS<br>COMPRESSOR SERVICE<br>LABOUR<br>AIR FILTER FOR COMPRESSOR<br>COMPRESSOR OIL AIRCOL<br>PD100 - PRICE PER L<br>TRAVELLING CHARGES |                | 6709.68      | Awarded        | 1.<br>Cheapest |                       | STEVEC                  | 2022-09-<br>06 | 6709.68   | F0000572 | Western<br>Cape Area    |
| 17191  | MARTHA JAKOBA<br>ELIZABETH<br>LANGUAGE | LIFT SERVICE/ INSPECTION<br>EXCLUDES REPLACEMENT<br>PARTS<br>COMPRESSOR SERVICE<br>LABOUR<br>AIR FILTER FOR COMPRESSOR<br>COMPRESSOR OIL AIRCOL<br>PD100 - PRICE PER L<br>TRAVELLING CHARGES |                | 6785         | Not<br>Awarded | 2. Other       |                       | STEVEC                  | 2022-09-<br>06 | 6709.68   | F0000572 | Western<br>Cape Area    |

| Req Nr | Supplier Name                            | Requisition Description  | Deviation Type | Quoted Price | Quote Status | Award Reason | Deviation Approved By | Requisition Approved By | Date Approved | Order Amt | Order Nr | Area              |
|--------|--|--|----------------|--------------|--------------|--------------|-----------------------|-------------------------|---------------|-----------|----------|-------------------|
| 17191  | GLOBE SOURCE CRANES AND MINING EQUIPMENT | LIFT SERVICE/ INSPECTION EXCLUDES REPLACEMENT PARTS COMPRESSOR SERVICE LABOUR AIR FILTER FOR COMPRESSOR COMPRESSOR OIL AIRCOL PD100 - PRICE PER L TRAVELLING CHARGES |                | 20119.25     | Not Awarded  | 2. Other     |                       | STEVEC                  | 2022-09-06    | 6709.68   | F0000572 | Western Cape Area |
| 17192  | GOLD SPOT TRADING                        | PARKS EQUIPMENT  |                | 1622.61      | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-06    | 1622.61   | F0000611 | Cape Agulhas Area |
| 17193  | VENTISPOT                                | MAINTENANCE MATERIALS  |                | 1908.63      | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-06    | 1908.63   | F0000606 | Cape Agulhas Area |
| 17194  | MIEKANA HIRE                             | 6.5kv GENERATOR  |                | 521.25       | Awarded      | 2. Other     |                       | EBENP                   | 2022-09-06    | 521.25    | F0000608 | Cape Agulhas Area |
| 17195  | BIDVEST SERVICES                         | SERVICE OF SHE BINS  |                | 3026.8       | Awarded      | 3. Tender    |                       | MYBURGHB                | 2022-09-06    | 3026.8    | F0000622 | Western Cape Area |
| 17196  | OVERBERG AGRI BEDRYWE                    | SPORTGROUND EQUIPMENT  |                | 300          | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-09    | 300       | F0000639 | Cape Agulhas Area |
| 17197  | D2SL STEEL PROJECTS                      | OUTDOOR GYM  |                | 135500       | Awarded      | 3. Tender    |                       | HENDRIKK                | 2022-09-07    | 135500    | F0000601 | Western Cape Area |
| 17199  | Bredasdorp Supermark Trust               | CHALET ITEMS   |                | 433.88       | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-09    | 433.88    | F0000641 | Cape Agulhas Area |
| 17200  | KAAP AGRI BEDRYF                         | KUNSMIS  |                | 279.97       | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-09    | 279.97    | F0000636 | Cape Agulhas Area |
| 17202  | Bredasdorp Supermark Trust               | TOILET BENODIGHEDE   |                | 405.49       | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-09    | 405.49    | F0000637 | Cape Agulhas Area |
| 17203  | WILFRED RAYMOND SIMONS                   | STRUISBAAI RESORT ROMAN CONNECT BOILER   |                | 1382.6       | Awarded      | 3. Tender    |                       | MYBURGHB                | 2022-09-09    | 1382.6    | F0000642 | Cape Agulhas Area |
| 17204  | WILFRED RAYMOND SIMONS                   | STRUISBAAI RESORT CHALET 4 CHECK GEYSER  |                | 1662.53      | Awarded      | 3. Tender    |                       | MYBURGHB                | 2022-09-09    | 1662.53   | F0000640 | Cape Agulhas Area |

| Req Nr | Supplier Name                 | Requisition Description  | Deviation Type | Quoted Price | Quote Status | Award Reason | Deviation Approved By | Requisition Approved By | Date Approved | Order Amt | Order Nr | Area              |
|--------|-------------------------------|--|----------------|--------------|--------------|--------------|-----------------------|-------------------------|---------------|-----------|----------|-------------------|
| 17205  | BIDVEST OFFICE                | A4 WHITE COPY PAPER:<br>TENDERLIST: T160/2021  |                | 7621.74      | Awarded      | 3. Tender    |                       | NOMBASAM                | 2022-09-08    | 7621.75   | F0000594 | Western Cape Area |
| 17206  | BIDVEST OFFICE                | POS Thermal Printer Roll<br>57mm x 40m (single) - Credit card machine  |                | 478          | Awarded      | 1. Cheapest  |                       | HANNESV                 | 2022-09-12    | 478       | F0000652 | Western Cape Area |
| 17206  | PARKERSON THOMAS TECHNOLOGIES | POS Thermal Printer Roll<br>57mm x 40m (single) - Credit card machine  |                | 517.5        | Not Awarded  | Not awarded  |                       | HANNESV                 | 2022-09-12    | 478       | F0000652 | Western Cape Area |
| 17207  | WILFRED RAYMOND SIMONS        | LA RESORT CHALET 17<br>REPLACE DISH  |                | 1670         | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-09    | 1670      | F0000645 | Cape Agulhas Area |
| 17208  | WILFRED RAYMOND SIMONS        | STRUISBAAI RESORT CHALET<br>10 REPLACE METAL DISH  |                | 1267.5       | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-09    | 1267.5    | F0000643 | Cape Agulhas Area |
| 17209  | WILFRED RAYMOND SIMONS        | STRUISBAAI COMMUNITY<br>HALL REGAS FRIDGE  |                | 1495         | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-09    | 1495      | F0000638 | Cape Agulhas Area |
| 17210  | OVERBERG AGRI BEDRYWE         | CAMLOCK FEM HOSE ADAP<br>75mm  |                | 1267.01      | Awarded      | 1. Cheapest  |                       | SHELDONS                | 2022-09-07    | 1267.01   | F0000602 | Cape Agulhas Area |
| 17212  | OVERBERG AGRI BEDRYWE         | Unitwist Coupler Straight<br>22mm  |                | 1532.89      | Awarded      | 1. Cheapest  |                       | SHANEW                  | 2022-09-07    | 1532.89   | F0000597 | Cape Agulhas Area |
| 17213  | PARKERSON THOMAS TECHNOLOGIES | 2 VERBATIM USB STORE &<br>GO FLASH DRIVE 32G -<br>T163/2021  |                | 225.15       | Awarded      | 3. Tender    |                       | MARIUSM                 | 2022-09-09    | 225.15    | F0000629 | Western Cape Area |
| 17214  | PETER DANIELS                 | VERVOER VAN<br>WYKSKOMITEE LEDE VANAF<br>BREDASDORP TOT KLIPDALE<br>EN TERUG OP 12 SEPTEMBER<br>2022 OM 18:30 VIR<br>WYKSKOMITEE EN<br>TERUGVOERINGS<br>VERGADERING. |                | 1400         | Awarded      | 1. Cheapest  |                       | PAULV                   | 2022-09-21    | 1400      | F0000808 | Cape Agulhas Area |
| 17215  | AFG FLUID CONTROL             | Fire equipment for<br>Suidestrand  |                | 9883.1       | Awarded      | 1. Cheapest  |                       | SHANEW                  | 2022-09-08    | 9883.1    | F0000634 | Western Cape Area |
| 17215  | J C PIPE SUPPLIERS            | Fire equipment for<br>Suidestrand  |                | 10971        | Not Awarded  | Not awarded  |                       | SHANEW                  | 2022-09-08    | 9883.1    | F0000634 | Western Cape Area |
| 17215  | QUETZAL TRADING 116           | Fire equipment for<br>Suidestrand  |                | 11932.4      | Not Awarded  | Not awarded  |                       | SHANEW                  | 2022-09-08    | 9883.1    | F0000634 | Western Cape Area |



| Req Nr | Supplier Name             | Requisition Description  | Deviation Type | Quoted Price | Quote Status | Award Reason | Deviation Approved By | Requisition Approved By | Date Approved | Order Amt | Order Nr | Area                |
|--------|---------------------------|--|----------------|--------------|--------------|--------------|-----------------------|-------------------------|---------------|-----------|----------|---------------------|
| 17216  | HYDRAFIX                  | COL 202 - COLLAR - NON SKIVE 08 - CS 11975 (C)<br>HE-NPT-ML-STR 08-08 - HE NPT-ML STR 08-08 - CS 11975 (C)<br>HE-BSP-ML-STR 08-08 - HE BSP-ML STR 08-08 - CS 11975 (C)<br>CRI 000 - CRIMPING OF COLLARS - CS 11975 (C)<br>OPSIT VAN NUWE PYP |                | 401.72       | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-08    | 401.72    | F0000612 | Cape Agulhas Area   |
| 17217  | MATTER INDUSTRIES         | Watermeters and Reed Switch  |                | 4964.23      | Awarded      | 1. Cheapest  |                       | SHANEW                  | 2022-09-08    | 4964.23   | F0000630 | Other: Country Wide |
| 17217  | AFG FLUID CONTROL         | Watermeters and Reed Switch  |                | 5372.8       | Not Awarded  | Not awarded  |                       | SHANEW                  | 2022-09-08    | 4964.23   | F0000630 | Other: Country Wide |
| 17217  | J C PIPE SUPPLIERS        | Watermeters and Reed Switch  |                | 5754.6       | Not Awarded  | Not awarded  |                       | SHANEW                  | 2022-09-08    | 4964.23   | F0000630 | Other: Country Wide |
| 17218  | ONTEC SYSTEMS             | KOSTE TOV DIE VERKOPE VAN VOORAFBETAALDE ELEKTRISITEIT NAMENS KAN AUGUSTUS - T78/2019  |                | 128121.29    | Awarded      | 3. Tender    |                       | HANNESV                 | 2022-09-12    | 128121.29 | F0000651 | Western Cape Area   |
| 17219  | FANTASTIC INVESTMENTS 456 | NEW 674 WILLARD BATTERY - CS 8583 (C)  |                | 2010         | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-08    | 2010      | F0000618 | Cape Agulhas Area   |
| 17219  | POWER RUSH TRADING 12     | NEW 674 WILLARD BATTERY - CS 8583 (C)  |                | 2345         | Not Awarded  | 2. Other     |                       | STEVEC                  | 2022-09-08    | 2010      | F0000618 | Cape Agulhas Area   |
| 17219  | KAAP AGRI BEDRYF          | NEW 674 WILLARD BATTERY - CS 8583 (C)  |                | 2428.55      | Not Awarded  | 2. Other     |                       | STEVEC                  | 2022-09-08    | 2010      | F0000618 | Cape Agulhas Area   |

| Req Nr | Supplier Name                          | Requisition Description   | Deviation Type | Quoted Price | Quote Status   | Award Reason   | Deviation Approved By | Requisition Approved By | Date Approved  | Order Amt | Order Nr | Area                 |
|--------|--|---|----------------|--------------|----------------|----------------|-----------------------|-------------------------|----------------|-----------|----------|----------------------|
| 17220  | MITCHELL'S PLAIN<br>SPRING REPAIRS     | STRIP CLEAN ASSEMBLE AND<br>SPRAY - CS 10674 (E)<br>RESET FRONT LEAF SPRINGS -<br>CS 10674 (E)<br>SUPPLY NEW 2ND BLADES -<br>CS 10674 (C)<br>SUPPLY CENTRE BOLTS - CS<br>10674 (C)<br>SUPPLY BUSHES - CS 10674<br>(C)<br>SUNDRIES/ BLACK SPRAY - CS<br>10674 (D)<br>SUPPLY AND ATTACH CLIPS -<br>CS 10674 (C) |                | 6578         | Awarded        | 1.<br>Cheapest |                       | STEVEC                  | 2022-09-<br>09 | 6578      | F0000648 | Western<br>Cape Area |
| 17220  | MARTHA JAKOBA<br>ELIZABETH<br>LANGUAGE | STRIP CLEAN ASSEMBLE AND<br>SPRAY - CS 10674 (E)<br>RESET FRONT LEAF SPRINGS -<br>CS 10674 (E)<br>SUPPLY NEW 2ND BLADES -<br>CS 10674 (C)<br>SUPPLY CENTRE BOLTS - CS<br>10674 (C)<br>SUPPLY BUSHES - CS 10674<br>(C)<br>SUNDRIES/ BLACK SPRAY - CS<br>10674 (D)<br>SUPPLY AND ATTACH CLIPS -<br>CS 10674 (C) |                | 6727.5       | Not<br>Awarded | 2. Other       |                       | STEVEC                  | 2022-09-<br>09 | 6578      | F0000648 | Western<br>Cape Area |

| Req Nr | Supplier Name                 | Requisition Description  | Deviation Type | Quoted Price | Quote Status | Award Reason | Deviation Approved By | Requisition Approved By | Date Approved | Order Amt | Order Nr | Area              |
|--------|-------------------------------|--|----------------|--------------|--------------|--------------|-----------------------|-------------------------|---------------|-----------|----------|-------------------|
| 17220  | HAIN LANGUAGE                 | STRIP CLEAN ASSEMBLE AND SPRAY - CS 10674 (E)<br>RESET FRONT LEAF SPRINGS - CS 10674 (E)<br>SUPPLY NEW 2ND BLADES - CS 10674 (C)<br>SUPPLY CENTRE BOLTS - CS 10674 (C)<br>SUPPLY BUSHES - CS 10674 (C)<br>SUNDRIES/ BLACK SPRAY - CS 10674 (D)<br>SUPPLY AND ATTACH CLIPS - CS 10674 (C) |                | 7250         | Not Awarded  | 2. Other     |                       | STEVEC                  | 2022-09-09    | 6578      | F0000648 | Western Cape Area |
| 17223  | PROGRESSIVE ENERGY            | GROUND MOUNT TRANSFORMER 1100/420V DYN11 800KVA  |                | 284359.35    | Awarded      | 3. Tender    |                       | HANNESV                 | 2022-09-12    | 284359.35 | F0000708 | Western Cape Area |
| 17224  | SILVER SOLUTIONS 2891         | Verversings: Opening van skouhuis: Mill Park, rent-to-buy: 09 September 2022   |                | 1850         | Awarded      | 1. Cheapest  |                       | EBENP                   | 2022-09-09    | 1850      | F0000650 | Cape Agulhas Area |
| 17225  | PARKERSON THOMAS TECHNOLOGIES | STATIONARY   |                | 4392.06      | Awarded      | 3. Tender    |                       | STEVEC                  | 2022-09-09    | 4237.22   | F0000653 | Western Cape Area |
| 17226  | STRUISBAAI HARDWARE           | Compressor   |                | 625          | Awarded      | 1. Cheapest  |                       | SHANEW                  | 2022-09-08    | 625       | F0000628 | Cape Agulhas Area |
| 17227  | HPM BOUHANDELAARS             | Water Tools WHK  |                | 726          | Awarded      | 1. Cheapest  |                       | SHANEW                  | 2022-09-08    | 726       | F0000633 | Cape Agulhas Area |
| 17228  | ENID BENETHA MARIE ATKINS     | CATERING   |                | 5754         | Not Awarded  | 2. Other     |                       | EBENP                   | 2022-09-13    | 4200      | F0000706 | Cape Agulhas Area |
| 17228  | REINETTE POTGIETER            | CATERING   |                | 5940         | Not Awarded  | 2. Other     |                       | EBENP                   | 2022-09-13    | 4200      | F0000706 | Cape Agulhas Area |
| 17228  | SILVER SOLUTIONS 2891         | CATERING   |                | 4200         | Awarded      | 1. Cheapest  |                       | EBENP                   | 2022-09-13    | 4200      | F0000706 | Cape Agulhas Area |

| Req Nr | Supplier Name                    | Requisition Description  | Deviation Type | Quoted Price | Quote Status | Award Reason | Deviation Approved By | Requisition Approved By | Date Approved | Order Amt | Order Nr | Area              |
|--------|----------------------------------|--|----------------|--------------|--------------|--------------|-----------------------|-------------------------|---------------|-----------|----------|-------------------|
| 17229  | ELIZABETH EILEEN SPANDIEL        | CATERING   |                | 3400         | Not Awarded  | 2. Other     |                       | EBENP                   | 2022-09-09    | 2600      | F0000632 | Cape Agulhas Area |
| 17229  | ROCHELLE HENRIETTA PEDRO         | CATERING   |                | 3400         | Not Awarded  | 2. Other     |                       | EBENP                   | 2022-09-09    | 2600      | F0000632 | Cape Agulhas Area |
| 17229  | SILVER SOLUTIONS 2891            | CATERING   |                | 2600         | Not Awarded  | 2. Other     |                       | EBENP                   | 2022-09-09    | 2600      | F0000632 | Cape Agulhas Area |
| 17230  | OVERBERG AGRIBEDRYWE             | Paint Brush 100mm  |                | 1265         | Awarded      | 1. Cheapest  |                       | SHANEW                  | 2022-09-12    | 1265      | F0000681 | Cape Agulhas Area |
| 17231  | FORMS MEDIA INDEPENDENT (AFRICA) | advertising in Die Burger for tourism month  |                | 76827.59     | Not Awarded  | Not awarded  |                       | OSCARJ                  | 2022-09-14    | 29497.5   | F0000727 | Western Cape Area |
| 17231  | MEDIA24                          | advertising in Die Burger for tourism month  |                | 29497.5      | Awarded      | 1. Cheapest  |                       | OSCARJ                  | 2022-09-14    | 29497.5   | F0000727 | Western Cape Area |
| 17231  | INDEPENDENT NEWSPAPERS           | advertising in Die Burger for tourism month  |                | 29957.5      | Not Awarded  | Not awarded  |                       | OSCARJ                  | 2022-09-14    | 29497.5   | F0000727 | Western Cape Area |
| 17233  | AARON TOURS                      | Transport for the tourism monitors to and from Struisbaai for the International Beach Clean Up on 16 September 2022. |                | 1100         | Awarded      | 1. Cheapest  |                       | OSCARJ                  | 2022-09-12    | 1100      | F0000683 | Cape Agulhas Area |
| 17233  | PETER DANIELS                    | Transport for the tourism monitors to and from Struisbaai for the International Beach Clean Up on 16 September 2022. |                | 1400         | Not Awarded  | Not awarded  |                       | OSCARJ                  | 2022-09-12    | 1100      | F0000683 | Cape Agulhas Area |
| 17233  | TERRANCE JUNERAL MURTZ           | Transport for the tourism monitors to and from Struisbaai for the International Beach Clean Up on 16 September 2022. |                | 4500         | Not Awarded  | Not awarded  |                       | OSCARJ                  | 2022-09-12    | 1100      | F0000683 | Cape Agulhas Area |
| 17234  | CAPRICHEM SACCSS                 | Stock replenishment cleaning material and brooms   |                | 17251.44     | Awarded      | 3. Tender    |                       | ROBERTOS                | 2022-09-09    | 17251.9   | F0000635 | Western Cape Area |
| 17235  | SILVER SOLUTIONS 2891            | catering for the tourism monitors for the international beach clean up on 16 september 2022                          |                | 700          | Awarded      | 1. Cheapest  |                       | OSCARJ                  | 2022-09-14    | 700       | F0000728 | Cape Agulhas Area |

| Req Nr | Supplier Name              | Requisition Description           | Deviation Type | Quoted Price | Quote Status | Award Reason | Deviation Approved By | Requisition Approved By | Date Approved | Order Amt | Order Nr | Area                |
|--------|----------------------------|-----------------------------------|----------------|--------------|--------------|--------------|-----------------------|-------------------------|---------------|-----------|----------|---------------------|
| 17236  | VENTISPOT                  | Measuring Wheel Waldo Analog 10km |                | 1370         | Awarded      | 1. Cheapest  |                       | DEONW                   | 2022-09-12    | 1370      | F0000673 | Cape Agulhas Area   |
| 17237  | MIEKANA HIRE               | 28mm x 400mm Bull Point Hex       |                | 1149.57      | Awarded      | 1. Cheapest  |                       | DEONW                   | 2022-09-12    | 1149.57   | F0000675 | Cape Agulhas Area   |
| 17238  | KAAP AGRI BEDRYF           | LADDER MXL U/TRK VERL3.65-6.5m    |                | 4195         | Awarded      | 1. Cheapest  |                       | DEONW                   | 2022-09-12    | 4195      | F0000674 | Cape Agulhas Area   |
| 17238  | BREDA HARDWARE             | LADDER MXL U/TRK VERL3.65-6.5m    |                | 4332.1       | Not Awarded  | Not awarded  |                       | DEONW                   | 2022-09-12    | 4195      | F0000674 | Cape Agulhas Area   |
| 17238  | OVERBERG AGRI BEDRYWE      | LADDER MXL U/TRK VERL3.65-6.5m    |                | 4219.06      | Not Awarded  | Not awarded  |                       | DEONW                   | 2022-09-12    | 4195      | F0000674 | Cape Agulhas Area   |
| 17239  | COLAS SOUTH AFRICA         | CAT PREMIX 65% - 200LT            |                | 26661.6      | Awarded      | 1. Cheapest  |                       | DEONW                   | 2022-09-12    | 26661.6   | F0000676 | Other: Country Wide |
| 17239  | CAPE AGULHAS CIVILS        | CAT PREMIX 65% - 200LT            |                | 30187.5      | Not Awarded  | Not awarded  |                       | DEONW                   | 2022-09-12    | 26661.6   | F0000676 | Other: Country Wide |
| 17239  | LUCOR CONSTRUCTION         | CAT PREMIX 65% - 200LT            |                | 27531        | Not Awarded  | Not awarded  |                       | DEONW                   | 2022-09-12    | 26661.6   | F0000676 | Other: Country Wide |
| 17240  | KAAP AGRI BEDRYF           | SHUTTER PLY 2.44 X 1.22 X 18mm    |                | 3886.52      | Awarded      | 1. Cheapest  |                       | DEONW                   | 2022-09-12    | 3886.52   | F0000677 | Cape Agulhas Area   |
| 17240  | OVERBERG AGRI BEDRYWE      | SHUTTER PLY 2.44 X 1.22 X 18mm    |                | 3920.51      | Not Awarded  | Not awarded  |                       | DEONW                   | 2022-09-12    | 3886.52   | F0000677 | Cape Agulhas Area   |
| 17240  | VENTISPOT                  | SHUTTER PLY 2.44 X 1.22 X 18mm    |                | 3995.04      | Not Awarded  | Not awarded  |                       | DEONW                   | 2022-09-12    | 3886.52   | F0000677 | Cape Agulhas Area   |
| 17241  | Bredasdorp Supermark Trust | CORDLESS KETTLES                  |                | 559.98       | Awarded      | 1. Cheapest  |                       | HENDRIKK                | 2022-09-09    | 559.98    | F0000646 | Cape Agulhas Area   |
| 17242  | BIDVEST OFFICE             | A4 FOTOSTAAT PAPIER 80G           |                | 3747.85      | Awarded      | 3. Tender    |                       | STEVEC                  | 2022-09-09    | 3747.85   | F0000649 | Western Cape Area   |
| 17244  | ACTOM                      | 2,5X3C CABTTRE BLK                |                | 4922         | Awarded      | 3. Tender    |                       | STEVEC                  | 2022-09-12    | 4922      | F0000658 | Other: Country Wide |

| Req Nr | Supplier Name          | Requisition Description  | Deviation Type | Quoted Price | Quote Status | Award Reason | Deviation Approved By | Requisition Approved By | Date Approved | Order Amt | Order Nr | Area              |
|--------|------------------------|--|----------------|--------------|--------------|--------------|-----------------------|-------------------------|---------------|-----------|----------|-------------------|
| 17246  | KAAP AGRI BEDRYF       | RYOBI GENERATOR 5.5KVA K/START RG6901  |                | 12830.9      | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-12    | 12830.9   | F0000701 | Cape Agulhas Area |
| 17246  | BREDA HARDWARE         | RYOBI GENERATOR 5.5KVA K/START RG6901  |                | 17437.9      | Not Awarded  | 2. Other     |                       | STEVEC                  | 2022-09-12    | 12830.9   | F0000701 | Cape Agulhas Area |
| 17246  | OVERBERG AGRI BEDRYWE  | RYOBI GENERATOR 5.5KVA K/START RG6901  |                | 13869        | Not Awarded  | 2. Other     |                       | STEVEC                  | 2022-09-12    | 12830.9   | F0000701 | Cape Agulhas Area |
| 17247  | BREDA HARDWARE         | INGCO BLADE RECIPROCATING 10TPI 2PC AND 18TPI 2PC<br>BLAD JIGSAW T101BR-2<br>DRILL IND MASONRY 6MM<br>NAILS ROUND WIRE 75MM<br>1KG EUREKA<br>NAIL IN ANCHOR 6 X 36MM<br>CONDUIT 20MM PVC PER LENGTH 4M |                | 1658.65      | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-12    | 1658.65   | F0000656 | Cape Agulhas Area |
| 17248  | VENTISPOT              | PVC # 25MM (CONDUIT) 4<br>METER SABS   |                | 225          | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-14    | 225       | F0000729 | Cape Agulhas Area |
| 17249  | TRACKOS PROJECTS       | GEN9000-0008 10AMP 4<br>POLE AUTO TRANSFER SWITCH<br>GEN9000-0008 250AMP 4<br>POLE AUTO TRANSFER SWITCH<br>DELIVERY  |                | 9970.5       | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-12    | 9970.5    | F0000657 | Western Cape Area |
| 17249  | WILFRED RAYMOND SIMONS | GEN9000-0008 10AMP 4<br>POLE AUTO TRANSFER SWITCH<br>GEN9000-0008 250AMP 4<br>POLE AUTO TRANSFER SWITCH<br>DELIVERY  |                | 79692.7      | Not Awarded  | 2. Other     |                       | STEVEC                  | 2022-09-12    | 9970.5    | F0000657 | Western Cape Area |

| Req Nr | Supplier Name                      | Requisition Description   | Deviation Type | Quoted Price | Quote Status | Award Reason | Deviation Approved By | Requisition Approved By | Date Approved | Order Amt | Order Nr | Area              |
|--------|------------------------------------|---|----------------|--------------|--------------|--------------|-----------------------|-------------------------|---------------|-----------|----------|-------------------|
| 17249  | LUHANN ANDRIES ODENDAAL            | GEN9000-0008 10AMP 4 POLE AUTO TRANSFER SWITCH<br>GEN9000-0008 250AMP 4 POLE AUTO TRANSFER SWITCH<br>DELIVERY                               |                | 27486        | Not Awarded  | 2. Other     |                       | STEVEC                  | 2022-09-12    | 9970.5    | F0000657 | Western Cape Area |
| 17250  | KAAP AGRI BEDRYF                   | LASHER KOEVOET 1500 X 25MM FG02800  |                | 512          | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-12    | 512       | F0000659 | Cape Agulhas Area |
| 17251  | WILFRED RAYMOND SIMONS             | INSTALL 63 AMP 4POLE CHANGEOVER SWITCH<br>LABOUR<br>LABOUR (ASS)<br>CALL OUT<br>T339/2021   |                | 4300.01      | Awarded      | 3. Tender    |                       | STEVEC                  | 2022-09-12    | 4301.01   | F0000670 | Cape Agulhas Area |
| 17252  | PARKERSON THOMAS TECHNOLOGIES      | AA (pack of 8)<br>AAA (pack of 8)<br>Battery 9V   |                | 2072.07      | Awarded      | 3. Tender    |                       | STEVEC                  | 2022-09-12    | 2072.07   | F0000660 | Western Cape Area |
| 17253  | SUIDERPERS (PTY) LTD               | Advertisements  |                | 5805         | Awarded      | 2. Other     |                       | SUNELN                  | 2022-09-12    | 5805      | F0000678 | Cape Agulhas Area |
| 17254  | HPM BOUHANDELAARS                  | FILE BASTARD, FILE ROUND, SPANNER 19, SPANNER 16<br>SPANNER 8, BOLT CUTTER 45MM<br>PLIER DIAGONAL 200MM<br>CABLE CUTTER 200MM               |                | 802          | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-12    | 802       | F0000664 | Cape Agulhas Area |
| 17255  | TRANSOVERBERG MANAGEMENT SOLUTIONS | Advertisements  |                | 4580         | Awarded      | 2. Other     |                       | SUNELN                  | 2022-09-12    | 4580      | F0000679 | Cape Agulhas Area |
| 17256  | HYDRAFIX                           | STRIP, INSPECT, REMOVE AND MEASURE LEAKING HYDRAULIC HOSES - FIT NEW HYDRAULIC HOSES - CS 6105<br>LAB 001 - LABOUR - STANDARD - CS 6105 (E) |                | 1881.69      | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-12    | 1881.69   | F0000661 | Cape Agulhas Area |
| 17257  | HPM BOUHANDELAARS                  | SLASHER DOUBLE EDGE & HAND 02275  |                | 1548         | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-12    | 1548      | F0000671 | Cape Agulhas Area |

| Req Nr | Supplier Name          | Requisition Description  | Deviation Type | Quoted Price | Quote Status | Award Reason | Deviation Approved By | Requisition Approved By | Date Approved | Order Amt | Order Nr | Area              |
|--------|------------------------|--|----------------|--------------|--------------|--------------|-----------------------|-------------------------|---------------|-----------|----------|-------------------|
| 17259  | IMVUSA TRADING<br>1411 | PUNCTURE REPAIR - F10862 - CS 2352 (E) T253/2021   |                | 971.18       | Awarded      | 3. Tender    |                       | STEVEC                  | 2022-09-12    | 971.18    | F0000668 | Cape Agulhas Area |
| 17260  | HYDRAFIX               | REMOVE LEAKING HYDRAULIC PIPE, SENDING FOR WELDING & REFIT HYDRAULIC PIPE - CS 7008 LAB 001 - LABOUR - STANDARD - CS 7008 (E) WEL-0001 - WELDING - CS 7008 (E) |                | 871.13       | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-12    | 871.13    | F0000662 | Cape Agulhas Area |
| 17261  | VIKING BEMARKING       | STOCK REPLENISHMENT ROUNDUP TURBO  |                | 29657.12     | Awarded      | 1. Cheapest  |                       | ROBERTOS                | 2022-09-12    | 29657.12  | F0000672 | Cape Agulhas Area |
| 17261  | CAPRICHEM SACCES       | STOCK REPLENISHMENT ROUNDUP TURBO  |                | 44528        | Not Awarded  | 2. Other     |                       | ROBERTOS                | 2022-09-12    | 29657.12  | F0000672 | Cape Agulhas Area |
| 17261  | KFC PIPES AND FITTINGS | STOCK REPLENISHMENT ROUNDUP TURBO  |                | 55430        | Not Awarded  | 2. Other     |                       | ROBERTOS                | 2022-09-12    | 29657.12  | F0000672 | Cape Agulhas Area |
| 17262  | IMVUSA TRADING<br>1411 | PUNCTURE REPAIR - F10863 - CS 6105 (SLIP 89) (E) T254/2021<br>PUNCTURE REPAIR - F10864 - CS 10674 (SLIP 90) (E) T254/2021                                      |                | 1093.65      | Awarded      | 3. Tender    |                       | STEVEC                  | 2022-09-12    | 1093.65   | F0000665 | Cape Agulhas Area |
| 17263  | IMVUSA TRADING<br>1411 | PUNCTURE REPAIR & CALL-OUT - F10866 - CS 9049 (E) T253/2021  |                | 1947.5       | Awarded      | 3. Tender    |                       | STEVEC                  | 2022-09-12    | 1947.5    | F0000666 | Cape Agulhas Area |



| Req Nr | Supplier Name       | Requisition Description  | Deviation Type | Quoted Price | Quote Status | Award Reason   | Deviation Approved By | Requisition Approved By | Date Approved | Order Amt | Order Nr | Area              |
|--------|---------------------|--|----------------|--------------|--------------|----------------|-----------------------|-------------------------|---------------|-----------|----------|-------------------|
| 17265  | HYDRAFIX            | HH-2W-12-HOSE-HYDRAULIC 2WIRE-12 (3/4") - CS 6105 (C)<br>COL 204 - COLLAR - NON SKIVE 12 - CS 6105 (C)<br>HE-FLNG-SAE-45-3KPSI 12-12-HE FLANGE-SAE 45,(3000PSI) 12-12 - CS 6105 (C)<br>HE-ORFS-FM-STR 12-12-HE ORFS-FM STR 12-12 - CS 6105 (C)<br>HE-ORFS-FM-45 12-12-HE ORFS-FM 45 12-12 - CS 6105 (C)<br>HE-ORFS-FM-90 12-12-HE ORFS-FM 90 12-12 - CS 6105 (C) |                | 1987.01      | Awarded      | 1.<br>Cheapest |                       | STEVEC                  | 2022-09-12    | 1987.01   | F0000663 | Cape Agulhas Area |
| 17266  | IMVUSA TRADING 1411 | PUNCTURE REPAIR - F10865 - CS 5705 (SLIP 91) (E) T252/2021   |                | 566.37       | Awarded      | 3. Tender      |                       | STEVEC                  | 2022-09-12    | 566.37    | F0000667 | Cape Agulhas Area |
| 17267  | HYDRAFIX            | CAT LOADER BREAK DOWN - CALL-OUT TO SITE - INSPECTION - CS 6105 LAB 001 - LABOUR - STANDARD - CS 6105  |                | 684.25       | Awarded      | 1.<br>Cheapest |                       | STEVEC                  | 2022-09-12    | 684.25    | F0000669 | Cape Agulhas Area |
| 17268  | BIDVEST OFFICE      | SUIKER<br>RICOFFY<br>FRESHPACK ROOIBOS TEA<br>FIVE ROSES CEYLON<br>FIRST CHOICE FULL CREAM MILK  |                | 5143.62      | Awarded      | 1.<br>Cheapest |                       | STEVEC                  | 2022-09-12    | 5143.62   | F0000707 | Western Cape Area |
| 17268  | ROWAN TREE 2        | SUIKER<br>RICOFFY<br>FRESHPACK ROOIBOS TEA<br>FIVE ROSES CEYLON<br>FIRST CHOICE FULL CREAM MILK  |                | 6111.5       | Awarded      | 2. Other       |                       | STEVEC                  | 2022-09-12    | 5143.62   | F0000707 | Western Cape Area |

| Req Nr | Supplier Name              | Requisition Description  | Deviation Type | Quoted Price | Quote Status | Award Reason | Deviation Approved By | Requisition Approved By | Date Approved | Order Amt | Order Nr | Area                   |
|--------|----------------------------|--|----------------|--------------|--------------|--------------|-----------------------|-------------------------|---------------|-----------|----------|------------------------|
| 17268  | Bredasdorp Supermark Trust | SUIKER RICOFFY FRESHPACK ROOIBOS TEA FIVE ROSES CEYLON FIRST CHOICE FULL CREAM MILK  |                | 5169.27      | Awarded      | 2. Other     |                       | STEVEC                  | 2022-09-12    | 5143.62   | F0000707 | Western Cape Area      |
| 17269  | BREDA HARDWARE             | Unitwist 15mm Stop Taps  |                | 1958.8       | Awarded      | 1. Cheapest  |                       | SHANEW                  | 2022-09-12    | 1958.8    | F0000680 | Cape Agulhas Area      |
| 17270  | POWERCOMM SOLUTIONS        | INSULATED NEUTRAL STRAIN CLAMPS MV ABC SUSPENSION ASSEMBLY TYPE ALM TENDER T71/2021  |                | 15076.53     | Awarded      | 3. Tender    |                       | STEVEC                  | 2022-09-12    | 15076.73  | F0000682 | Western Cape Area      |
| 17271  | BIDVEST OFFICE             | Paper - T160/2021  |                | 2248.71      | Awarded      | 3. Tender    |                       | SUNELN                  | 2022-09-12    | 2248.71   | F0000684 | Western Cape Area      |
| 17272  | TAKE NOTE TRADING 245      | FUSE TUBE (CARRIERS) FOR SILICONE CUT OUT ASSY SIL750-211D SOLID LINKS FOR SILICONE CUT OUT ASSY SIL750-211P PORCELAIN STAND OFF INSULATOR C/W MOUNTING PLATE 765MM CREEPAGE A-FRAME 1240 X 1000 INTERMEDIATE SPINDLE CAPLESS LINE POST M20X50MM TENDER T53/2021 |                | 142338.38    | Awarded      | 3. Tender    |                       | HANNESV                 | 2022-09-12    | 142338.38 | F0000685 | Western Cape Area      |
| 17274  | PASIERBEK HOLDINGS         | SUPPLY RANGER T6 COMPLETE DIFF - CS 15642 (C)  |                | 13800        | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-12    | 13800     | F0000686 | Overberg District Area |
| 17274  | HYDRAFIX                   | SUPPLY RANGER T6 COMPLETE DIFF - CS 15642 (C)  |                | 14662.5      | Not Awarded  | 2. Other     |                       | STEVEC                  | 2022-09-12    | 13800     | F0000686 | Overberg District Area |
| 17274  | WORCESTER GEARBOX CENTRE   | SUPPLY RANGER T6 COMPLETE DIFF - CS 15642 (C)  |                | 16100        | Not Awarded  | 2. Other     |                       | STEVEC                  | 2022-09-12    | 13800     | F0000686 | Overberg District Area |

| Req Nr | Supplier Name             | Requisition Description                                   | Deviation Type | Quoted Price | Quote Status | Award Reason | Deviation Approved By | Requisition Approved By | Date Approved | Order Amt | Order Nr | Area              |
|--------|---------------------------|---|----------------|--------------|--------------|--------------|-----------------------|-------------------------|---------------|-----------|----------|-------------------|
| 17276  | CAPE AGULHAS CIVILS       | Hire of 120T Grader for Road Maintenance (T200/2021)      |                | 46000        | Awarded      | 3. Tender    |                       | ABDULAZIZIA             | 2022-09-13    | 46000     | F0000687 | Cape Agulhas Area |
| 17277  | PSP CONSULT               | Professional Fees Suiderstrand Road Phase 2 (T16/2021)    |                | 146283.21    | Awarded      | 3. Tender    |                       | ABDULAZIZIA             | 2022-09-13    | 146283.21 | F0000688 | Western Cape Area |
| 17278  | POWER RUSH TRADING 12     | YELLOW TAPE 3M - CS 10671 (C)                             |                | 975.3        | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-13    | 975.3     | F0000699 | Cape Agulhas Area |
| 17279  | IMVUSA TRADING 1411       | PUNCTURE REPAIR F10867 - CS 12069 (SLIP 94) (E) T252/2021 |                | 1843.4       | Awarded      | 3. Tender    |                       | CAROLINEP               | 2022-09-13    | 1843.4    | F0000698 | Cape Agulhas Area |
| 17280  | HYDRAFIX                  | OIL-AGRI FARM UTTO (TO-4 30W) 20L - CS 6105 (G)           |                | 1550         | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-13    | 1550      | F0000700 | Cape Agulhas Area |
| 17282  | BREDASDORP ARMED RESPONSE | SEKURITEITSDIENSTE  |                | 4416         | Awarded      | 3. Tender    |                       | MYBURGHB                | 2022-09-13    | 4416      | F0000703 | Cape Agulhas Area |
| 17283  | WILFRED RAYMOND SIMONS    | ELEKTRIESE WERKE  |                | 1657.51      | Awarded      | 3. Tender    |                       | MYBURGHB                | 2022-09-13    | 1657.51   | F0000691 | Cape Agulhas Area |
| 17284  | GOLD SPOT TRADING         | OIL   |                | 161.1        | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-13    | 161.1     | F0000694 | Cape Agulhas Area |
| 17285  | GOLD SPOT TRADING         | PARKS EQUIPMENT   |                | 1746         | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-13    | 1746      | F0000695 | Cape Agulhas Area |
| 17286  | GOLD SPOT TRADING         | PARKS EQUIPMENT   |                | 217.83       | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-13    | 217.83    | F0000692 | Cape Agulhas Area |
| 17287  | GOLD SPOT TRADING         | REPAIR BRUSHCUTTER  |                | 144.5        | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-13    | 144.5     | F0000696 | Cape Agulhas Area |
| 17288  | STRUISBAAI HARDWARE       | MAINTENANCE MATERIALS                                     |                | 1940         | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-13    | 1940      | F0000697 | Cape Agulhas Area |
| 17289  | LUCOR CONSTRUCTION        | Inhuur van TLB te Agulhas                                 |                | 11753        | Awarded      | 3. Tender    |                       | SHANEW                  | 2022-09-13    | 11753     | F0000704 | Cape Agulhas Area |

| Req Nr | Supplier Name                 | Requisition Description  | Deviation Type | Quoted Price | Quote Status | Award Reason | Deviation Approved By | Requisition Approved By | Date Approved | Order Amt | Order Nr | Area              |
|--------|-------------------------------|--|----------------|--------------|--------------|--------------|-----------------------|-------------------------|---------------|-----------|----------|-------------------|
| 17290  | VENTISPOT                     | MAINTENANCE MATERIALS  |                | 1615         | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-13    | 1615      | F0000693 | Cape Agulhas Area |
| 17291  | Bredasdorp Supermark Trust    | Bredasdorp Spar: platters vir Komiteedienste vergaderings: 13 September 2022 |                | 384          | Awarded      | 1. Cheapest  |                       | HANNESV                 | 2022-09-13    | 384       | F0000702 | Cape Agulhas Area |
| 17292  | PTA AGENCIES                  | SUPPLY & DELIVER BRUSHCUTTER   |                | 27830        | Awarded      | 3. Tender    |                       | MYBURGHB                | 2022-09-14    | 27830     | F0000724 | Western Cape Area |
| 17293  | ALTRON TMT                    | Bytes SLA (KRONOS)   |                | 111579.59    | Awarded      | 3. Tender    |                       | HANNESV                 | 2022-09-14    | 111579.59 | F0000689 | Western Cape Area |
| 17294  | Bredasdorp Supermark Trust    | Platter & Sap: MB Onderhoude 19 September 2022                               |                | 506.78       | Awarded      | 1. Cheapest  |                       | EBENP                   | 2022-09-13    | 506.78    | F0000705 | Cape Agulhas Area |
| 17295  | SUIDERPERS (PTY) LTD          | Raadsvergadering 05 Oktober 2022 in Suidernuus                               |                | 296.7        | Awarded      | 2. Other     |                       | EBENP                   | 2022-09-13    | 296.7     | F0000710 | Cape Agulhas Area |
| 17296  | PARKERSON THOMAS TECHNOLOGIES | Stationary - T143/2021   |                | 1043.52      | Awarded      | 3. Tender    |                       | SUNELN                  | 2022-09-13    | 1045.91   | F0000709 | Western Cape Area |
| 17297  | GOLD SPOT TRADING             | PARK EQUIPMENT   |                | 630          | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-14    | 630       | F0000714 | Cape Agulhas Area |
| 17298  | OVERBERG AGRI BEDRYWE         | HUSQAVARNA SNYER   |                | 1842.43      | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-14    | 1842.43   | F0000726 | Cape Agulhas Area |
| 17299  | GOLD SPOT TRADING             | PARK EQUIPMENT   |                | 1558.7       | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-14    | 1558.7    | F0000715 | Cape Agulhas Area |
| 17300  | OVERBERG AGRI BEDRYWE         | HOSE CONNECTORS  |                | 198          | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-14    | 198       | F0000720 | Cape Agulhas Area |
| 17301  | OVERBERG AGRI BEDRYWE         | PADLOCKS   |                | 488.01       | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-14    | 488.01    | F0000718 | Cape Agulhas Area |
| 17302  | JUNO CORP                     | Hiring a Super Sucker for WWWTW SB   |                | 14892.5      | Awarded      | 1. Cheapest  |                       | SHANEW                  | 2022-09-14    | 14892.5   | F0000735 | Western Cape Area |
| 17302  | FREDERICK SCHALK CALITZ       | Hiring a Super Sucker for WWWTW SB   |                | 17500        | Not Awarded  | Not awarded  |                       | SHANEW                  | 2022-09-14    | 14892.5   | F0000735 | Western Cape Area |
| 17302  | G W TRAUTMANN                 | Hiring a Super Sucker for WWWTW SB   |                | 17825        | Not Awarded  | Not awarded  |                       | SHANEW                  | 2022-09-14    | 14892.5   | F0000735 | Western Cape Area |

| Req Nr | Supplier Name              | Requisition Description                                     | Deviation Type | Quoted Price | Quote Status | Award Reason | Deviation Approved By | Requisition Approved By | Date Approved | Order Amt | Order Nr | Area              |
|--------|----------------------------|---|----------------|--------------|--------------|--------------|-----------------------|-------------------------|---------------|-----------|----------|-------------------|
| 17303  | Bredasdorp Supermark Trust | BREDASDORP SUPERMARK TRUST SEPT 2022 KOERANTE               |                | 454          | Awarded      | 1. Cheapest  |                       | CARIC                   | 2022-09-14    | 454       | F0000731 | Cape Agulhas Area |
| 17305  | SILVER SOLUTIONS 2891      | CATERING FOR GOLDEN GAMES EVENT BREAKFAST 14 SEPTEMBER 2022 |                | 2400         | Awarded      | 1. Cheapest  |                       | LUZETHS                 | 2022-09-14    | 2400      | F0000711 | Cape Agulhas Area |
| 17305  | REINETTE POTGIETER         | CATERING FOR GOLDEN GAMES EVENT BREAKFAST 14 SEPTEMBER 2022 |                | 3600         | Not Awarded  | Not awarded  |                       | LUZETHS                 | 2022-09-14    | 2400      | F0000711 | Cape Agulhas Area |
| 17305  | ELIZABETH EILEEN SPANDIEL  | CATERING FOR GOLDEN GAMES EVENT BREAKFAST 14 SEPTEMBER 2022 |                | 3850         | Not Awarded  | Not awarded  |                       | LUZETHS                 | 2022-09-14    | 2400      | F0000711 | Cape Agulhas Area |
| 17306  | BIDVEST OFFICE             | TRODAT PRINT STAMP SELF INKER (POPIA DISCLAIMER)            |                | 1901.99      | Awarded      | 1. Cheapest  |                       | HANNESV                 | 2022-09-14    | 1902      | F0000712 | Western Cape Area |
| 17307  | OVERBERG AGRI BEDRYWE      | PULLLEY - HUSQUVARNA  |                | 1846.9       | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-14    | 1846.9    | F0000723 | Cape Agulhas Area |
| 17308  | LAETITIA DE WET            | branding of LED/Tourism office                              |                | 29739        | Awarded      | 1. Cheapest  |                       | OSCARJ                  | 2022-09-14    | 29739     | F0000722 | Cape Agulhas Area |
| 17308  | CUSTOM GRAPHICS AND PRINT  | branding of LED/Tourism office                              |                | 34155        | Not Awarded  | Not awarded  |                       | OSCARJ                  | 2022-09-14    | 29739     | F0000722 | Cape Agulhas Area |
| 17308  | DYS SIGNAGE                | branding of LED/Tourism office                              |                | 40192.5      | Not Awarded  | Not awarded  |                       | OSCARJ                  | 2022-09-14    | 29739     | F0000722 | Cape Agulhas Area |
| 17310  | BREDA HARDWARE             | PAINT   |                | 1356.5       | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-14    | 1356.5    | F0000721 | Cape Agulhas Area |
| 17311  | STRUISBAAL HARDWARE        | MAINTENANCE MATERIALS                                       |                | 1895         | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-14    | 1895      | F0000716 | Cape Agulhas Area |
| 17312  | OVERBERG AGRI BEDRYWE      | NAPIER BIB SEPTEMBER 2022 KOERANTE                          |                | 572.29       | Awarded      | 1. Cheapest  |                       | CARIC                   | 2022-09-14    | 572.29    | F0000732 | Cape Agulhas Area |
| 17313  | OK GROCERS STRUISBAAL      | OK GROCER SEPTEMBER 2022 KOERANTE                           |                | 337          | Awarded      | 1. Cheapest  |                       | CARIC                   | 2022-09-14    | 337       | F0000733 | Cape Agulhas Area |

| Req Nr | Supplier Name                  | Requisition Description  | Deviation Type | Quoted Price | Quote Status | Award Reason | Deviation Approved By | Requisition Approved By | Date Approved | Order Amt | Order Nr | Area              |
|--------|--------------------------------|--|----------------|--------------|--------------|--------------|-----------------------|-------------------------|---------------|-----------|----------|-------------------|
| 17314  | BREDASDORP PROPERTY PROTECTION | BREDASDORP PROPERTY  |                | 1890         | Awarded      | 1. Cheapest  |                       | CARIC                   | 2022-09-14    | 1890      | F0000730 | Cape Agulhas Area |
| 17315  | BREDA HARDWARE                 | PPC 42.5 50kg SUREBUILD CEMENT   |                | 10650        | Awarded      | 1. Cheapest  |                       | DEONW                   | 2022-09-15    | 10650     | F0000747 | Cape Agulhas Area |
| 17315  | KAAP AGRIBEDRYF                | PPC 42.5 50kg SUREBUILD CEMENT   |                | 10790.45     | Not Awarded  | Not awarded  |                       | DEONW                   | 2022-09-15    | 10650     | F0000747 | Cape Agulhas Area |
| 17315  | OVERBERG AGRIBEDRYWE           | PPC 42.5 50kg SUREBUILD CEMENT   |                | 11000        | Not Awarded  | Not awarded  |                       | DEONW                   | 2022-09-15    | 10650     | F0000747 | Cape Agulhas Area |
| 17316  | PTA AGENCIES                   | SUPPLY & DELIVER BRUSHCUTTER   |                | 13915        | Awarded      | 3. Tender    |                       | MYBURGHB                | 2022-09-14    | 13915     | F0000725 | Western Cape Area |
| 17317  | LEON BINNEMAN                  | TEELS  |                | 1037         | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-14    | 1037      | F0000719 | Cape Agulhas Area |
| 17318  | SUIDERPERS (PTY) LTD           | TENDER ADVERT 16 SEPTEMBER 2022 (SUIDERPERS)   |                | 1500         | Awarded      | 2. Other     |                       | ROBERTOS                | 2022-09-14    | 1427.6    | F0000717 | Cape Agulhas Area |
| 17319  | DOREEN STEVENS                 | painting of the LED/Tourism office   |                | 8565.76      | Awarded      | 1. Cheapest  |                       | OSCARJ                  | 2022-09-14    | 8565.76   | F0000734 | Cape Agulhas Area |
| 17319  | SAREL VALENTINE                | painting of the LED/Tourism office   |                | 9500         | Not Awarded  | Not awarded  |                       | OSCARJ                  | 2022-09-14    | 8565.76   | F0000734 | Cape Agulhas Area |
| 17319  | GE BUIJLDERS MAINTENANCE       | painting of the LED/Tourism office   |                | 21850        | Not Awarded  | Not awarded  |                       | OSCARJ                  | 2022-09-14    | 8565.76   | F0000734 | Cape Agulhas Area |
| 17320  | BIDVEST OFFICE                 | WIT KARTON, GROEN KARTON, GEEL KARTON, BLOU KARTON, PIENK KARTON - T163/2021 - ARGIEWE |                | 604.9        | Awarded      | 3. Tender    |                       | MARIUSM                 | 2022-09-14    | 604.9     | F0000736 | Western Cape Area |
| 17321  | XERACOTE                       | PAINT  |                | 44114        | Awarded      | 3. Tender    |                       | HENDRIKK                | 2022-09-16    | 44114     | F0000760 | Western Cape Area |

| Req Nr | Supplier Name           | Requisition Description   | Deviation Type | Quoted Price | Quote Status | Award Reason | Deviation Approved By | Requisition Approved By | Date Approved | Order Amt | Order Nr | Area                |
|--------|-------------------------|---|----------------|--------------|--------------|--------------|-----------------------|-------------------------|---------------|-----------|----------|---------------------|
| 17322  | LUHANN ANDRIES ODENDAAL | SMARTGEN HGM420N CONTROLLER COURIER ROTATION REPAIR WORK AUTO ELECTRICIANS            |                | 10810        | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-15    | 10810     | F0000742 | Cape Agulhas Area   |
| 17323  | GOLD SPOT TRADING       | REPAIR BRUSHCUTTER  |                | 357.83       | Awarded      | 1. Cheapest  |                       | MYBURGH                 | 2022-09-15    | 357.83    | F0000737 | Cape Agulhas Area   |
| 17324  | GOLD SPOT TRADING       | PARKS EQUIPMENT   |                | 1458         | Awarded      | 1. Cheapest  |                       | MYBURGH                 | 2022-09-15    | 1458      | F0000738 | Cape Agulhas Area   |
| 17325  | STRUISBAAI HARDWARE     | RESORT EQUIPMENT  |                | 1145.95      | Awarded      | 1. Cheapest  |                       | MYBURGH                 | 2022-09-15    | 1145.95   | F0000740 | Cape Agulhas Area   |
| 17326  | STRUISBAAI HARDWARE     | MAINTENANCE MATERIALS   |                | 1988         | Awarded      | 1. Cheapest  |                       | MYBURGH                 | 2022-09-15    | 1988      | F0000739 | Cape Agulhas Area   |
| 17328  | IKUSASA CHEMICALS       | Water Treatment for Suidstrand Waenhuiskrans sowel as Spanjaardskloof Aug 22 T88/2020 |                | 146598.14    | Awarded      | 3. Tender    |                       | ABDULAZIZIA             | 2022-09-15    | 146598.14 | F0000743 | Cape Agulhas Area   |
| 17329  | ZACS SERVICES           | Chloor Gas for CAM Area   |                | 85120.7      | Awarded      | 2. Other     |                       | ABDULAZIZIA             | 2022-09-15    | 85120.8   | F0000745 | Western Cape Area   |
| 17331  | ZACS SERVICES           | 25Kg Klorman Chloor T143  |                | 40250        | Awarded      | 3. Tender    |                       | ABDULAZIZIA             | 2022-09-15    | 40250     | F0000746 | Western Cape Area   |
| 17333  | CHLORCAPE               | Liquid Alum Sulfate 17 Ton T147/21  |                | 126058.4     | Awarded      | 3. Tender    |                       | ABDULAZIZIA             | 2022-09-15    | 126058.4  | F0000752 | Cape Agulhas Area   |
| 17334  | KEMANZI                 | Al Sodium Oxide Lye T146/2021   |                | 79534.32     | Awarded      | 3. Tender    |                       | ABDULAZIZIA             | 2022-09-15    | 79534.32  | F0000748 | Other: Country Wide |
| 17335  | MEMOTEK TRADING         | 20 x 50 Kg HTH grannuals T139/21  |                | 81385.5      | Awarded      | 3. Tender    |                       | ABDULAZIZIA             | 2022-09-15    | 81385.5   | F0000754 | Other: Country Wide |
| 17339  | INTEGRAL LABORATORIES   | Water Analysis CAM Area T148/21   |                | 30632.55     | Awarded      | 3. Tender    |                       | ABDULAZIZIA             | 2022-09-15    | 30632.64  | F0000753 | Western Cape Area   |
| 17340  | CITY LODGE HOTELS       | Salga NEC 21 September 2022 Akkomodasie Raadslid Ross Town Lodge George               |                | 1120         | Awarded      | 1. Cheapest  |                       | HANNESV                 | 2022-09-16    | 1120      | F0000762 | Western Cape Area   |

| Req Nr | Supplier Name           | Requisition Description   | Deviation Type | Quoted Price | Quote Status | Award Reason | Deviation Approved By | Requisition Approved By | Date Approved | Order Amt | Order Nr | Area                |
|--------|-------------------------|---|----------------|--------------|--------------|--------------|-----------------------|-------------------------|---------------|-----------|----------|---------------------|
| 17343  | ROYAL KAFEE             | ROYAL KAFEE SEPTEMBER 2022 KOERANTE   |                | 435.6        | Awarded      | 1. Cheapest  |                       | CARIC                   | 2022-09-15    | 435.6     | F0000741 | Cape Agulhas Area   |
| 17344  | IMVUSA TRADING 1411     | NEW TYRES - CS 2336 (F) T253/2021 (SLIP 80)   |                | 6449.2       | Awarded      | 3. Tender    |                       | STEVEC                  | 2022-09-15    | 6449.2    | F0000749 | Cape Agulhas Area   |
| 17345  | LUHANN ANDRIES ODENDAAL | CHECK STARTING- FOUND IMIMO UNIT FAULTY, BYPASS SYSTEM FOR STARTING - CS 15640 LABOUR - CS 15640 (E) SUNDRIES - CS 15640 (D)  |                | 345          | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-15    | 345       | F0000750 | Cape Agulhas Area   |
| 17346  | LUHANN ANDRIES ODENDAAL | CHECK & REPAIRED STARTER - CS 10208 HIT TYPE DRIVE 11T NISS UD (C) - CS 10208 LABOUR - CS 10208 (E) SUNDRIES - CS 10208 (D)   |                | 1477.75      | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-15    | 1477.75   | F0000751 | Cape Agulhas Area   |
| 17347  | CITY LODGE HOTELS       | Salga NEC 21 September 2022 Akkomodasie Municipale Bestuurder Town Lodge George   |                | 1120         | Awarded      | 1. Cheapest  |                       | HANNESV                 | 2022-09-16    | 1120      | F0000763 | Western Cape Area   |
| 17348  | LUHANN ANDRIES ODENDAAL | CHECK & REPAIRED TRAILER LIGHTS - CS 5438 TRAILERPLUG - CS 5438 (C) BULBHOLDER - CS 5438 9C) D/CONTACT 12V BULB - (C) S/CONTACT 12V BULB - (C) LABOUR - CS 5438 (E) SUDRIES - CS 5438 (D) |                | 828          | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-15    | 828       | F0000755 | Cape Agulhas Area   |
| 17349  | CITY LODGE HOTELS       | Salga NEC 21 September 2022 Akkomodasie Hannes van Biljon Town Lodge George   |                | 1120         | Awarded      | 1. Cheapest  |                       | HANNESV                 | 2022-09-16    | 1120      | F0000764 | Western Cape Area   |
| 17350  | AGUAAFRICA              | Supply & Delivery of 2 x Multi Parameter Handheld Colorimeters (Q8-2022-23), T75/22   |                | 88861.7      | Awarded      | 3. Tender    |                       | ABDULAZIZIA             | 2022-09-23    | 88861.7   | F0000834 | Other: Country Wide |



| Req Nr | Supplier Name             | Requisition Description  | Deviation Type | Quoted Price | Quote Status | Award Reason | Deviation Approved By | Requisition Approved By | Date Approved | Order Amt | Order Nr | Area              |
|--------|---------------------------|--|----------------|--------------|--------------|--------------|-----------------------|-------------------------|---------------|-----------|----------|-------------------|
| 17351  | POWER RUSH TRADING 12     | NGK SPARK PLUG - CS 13295 (C)<br>O/FILTER VW - CS 13295 (C)<br>A/FILTER CA10509 - CS 13295 (C)<br>F/FILTER G10147 - CS 13295 (C) |                | 1010.06      | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-15    | 1010.06   | F0000756 | Cape Agulhas Area |
| 17352  | HIDRO-TECH SYSTEMS        | 1. GB CV26FT<br>2. Workshop consumables<br>3. Labour rate  |                | 24897.5      | Awarded      | 1. Cheapest  |                       | SHANEW                  | 2022-09-15    | 24897.5   | F0000758 | Western Cape Area |
| 17352  | FREDERICK SCHALK CALITZ   | 1. GB CV26FT<br>2. Workshop consumables<br>3. Labour rate  |                | 33522.5      | Not Awarded  | 2. Other     |                       | SHANEW                  | 2022-09-15    | 24897.5   | F0000758 | Western Cape Area |
| 17352  | G W TRAUTMANN             | 1. GB CV26FT<br>2. Workshop consumables<br>3. Labour rate  |                | 32579.5      | Not Awarded  | 2. Other     |                       | SHANEW                  | 2022-09-15    | 24897.5   | F0000758 | Western Cape Area |
| 17354  | POWER RUSH TRADING 12     | NEW 674 WILLARD BATTERY (NEDBANK BUILDING GENERATOR)   |                | 2345         | Not Awarded  | 2. Other     |                       | STEVEC                  | 2022-09-15    | 2010      | F0000757 | Cape Agulhas Area |
| 17354  | KAAP AGRI BEDRYF          | NEW 674 WILLARD BATTERY (NEDBANK BUILDING GENERATOR)   |                | 2428.55      | Not Awarded  | 2. Other     |                       | STEVEC                  | 2022-09-15    | 2010      | F0000757 | Cape Agulhas Area |
| 17354  | FANTASTIC INVESTMENTS 456 | NEW 674 WILLARD BATTERY (NEDBANK BUILDING GENERATOR)   |                | 2010         | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-15    | 2010      | F0000757 | Cape Agulhas Area |
| 17355  | HIDRO-TECH SYSTEMS        | 1. Replace clarifier wheels<br>2. Labour rate<br>3. Travelling   |                | 6842.5       | Awarded      | 1. Cheapest  |                       | SHANEW                  | 2022-09-15    | 6842.5    | F0000759 | Western Cape Area |
| 17355  | G W TRAUTMANN             | 1. Replace clarifier wheels<br>2. Labour rate<br>3. Travelling   |                | 9579.5       | Not Awarded  | 2. Other     |                       | SHANEW                  | 2022-09-15    | 6842.5    | F0000759 | Western Cape Area |
| 17355  | FREDERICK SCHALK CALITZ   | 1. Replace clarifier wheels<br>2. Labour rate<br>3. Travelling   |                | 10637.5      | Not Awarded  | 2. Other     |                       | SHANEW                  | 2022-09-15    | 6842.5    | F0000759 | Western Cape Area |
| 17356  | HIDRO-TECH SYSTEMS        | Repair of soft starter- CFW 11KW VSD   |                | 21848.85     | Awarded      | 1. Cheapest  |                       | SHANEW                  | 2022-09-16    | 21848.85  | F0000770 | Western Cape Area |
| 17356  | G W TRAUTMANN             | Repair of soft starter- CFW 11KW VSD   |                | 25610.5      | Not Awarded  | 2. Other     |                       | SHANEW                  | 2022-09-16    | 21848.85  | F0000770 | Western Cape Area |

| Req Nr | Supplier Name              | Requisition Description   | Deviation Type                      | Quoted Price | Quote Status | Award Reason | Deviation Approved By | Requisition Approved By | Date Approved | Order Amt | Order Nr | Area                |
|--------|----------------------------|---|-------------------------------------|--------------|--------------|--------------|-----------------------|-------------------------|---------------|-----------|----------|---------------------|
| 17356  | FREDERICK SCHALK CALITZ    | Repair of soft starter- CFW 11KW VSD  |                                     | 29497.5      | Not Awarded  | 2. Other     |                       | SHANEW                  | 2022-09-16    | 21848.85  | F0000770 | Western Cape Area   |
| 17357  | HIDRO-TECH SYSTEMS         | Repair of mixer no. 4 c/w 5.5kw motor<br>1. 5.5KW 4POLE MOTOR<br>2. GEARBOX LIPSEAL<br>3. OIL<br>4. WORKSHOP CONSUMABLES<br>5. LABOUR RATE<br>6. TRAVELLING |                                     | 26984.75     | Awarded      | 1. Cheapest  |                       | SHANEW                  | 2022-09-16    | 26984.75  | F0000769 | Western Cape Area   |
| 17357  | FREDERICK SCHALK CALITZ    | Repair of mixer no. 4 c/w 5.5kw motor<br>1. 5.5KW 4POLE MOTOR<br>2. GEARBOX LIPSEAL<br>3. OIL<br>4. WORKSHOP CONSUMABLES<br>5. LABOUR RATE<br>6. TRAVELLING |                                     | 31797.5      | Not Awarded  | 2. Other     |                       | SHANEW                  | 2022-09-16    | 26984.75  | F0000769 | Western Cape Area   |
| 17357  | G W TRAUTMANN              | Repair of mixer no. 4 c/w 5.5kw motor<br>1. 5.5KW 4POLE MOTOR<br>2. GEARBOX LIPSEAL<br>3. OIL<br>4. WORKSHOP CONSUMABLES<br>5. LABOUR RATE<br>6. TRAVELLING |                                     | 33603        | Not Awarded  | 2. Other     |                       | SHANEW                  | 2022-09-16    | 26984.75  | F0000769 | Western Cape Area   |
| 17358  | CHARL HENDRIK KOCKS        | EXTENDED FINANCIAL SUSTAINABILITY SERVICE   | 1. Sole Supplier 36 (1)<br>(a) (ii) | 52900        | Awarded      | 2. Other     | HANNESV               | HANNESV                 | 2022-09-16    | 52900     | F0000777 | Other: Country Wide |
| 17359  | THE BUSINESS ZONE 25       | IJ40 CARTRIDGE - FRANKER MASJIEN (ARGIEWE)  |                                     | 4203.25      | Awarded      | 3. Tender    |                       | MARIUSM                 | 2022-09-20    | 4203.25   | F0000798 | Cape Agulhas Area   |
| 17360  | Bredasdorp Supermark Trust | 3x 6pack melk   |                                     | 305.82       | Awarded      | 2. Other     |                       | CAROLINEP               | 2022-09-19    | 305.82    | F0000773 | Cape Agulhas Area   |

| Req Nr | Supplier Name                 | Requisition Description                | Deviation Type | Quoted Price | Quote Status | Award Reason | Deviation Approved By | Requisition Approved By | Date Approved | Order Amt | Order Nr | Area              |
|--------|-------------------------------|--|----------------|--------------|--------------|--------------|-----------------------|-------------------------|---------------|-----------|----------|-------------------|
| 17361  | MEMOTEK TRADING               | STOCK REPLENISHMENT(CLEANING MATERIAL) |                | 25047.35     | Awarded      | 3. Tender    |                       | ROBERTOS                | 2022-09-16    | 25047.35  | F0000761 | Cape Agulhas Area |
| 17362  | MIEKANA HIRE                  | Repair Ian Dickie Generator            |                | 1213.25      | Awarded      | 1. Cheapest  |                       | DEONW                   | 2022-09-19    | 1213.25   | F0000776 | Cape Agulhas Area |
| 17364  | MIEKANA HIRE                  | Repair HONDA GX390 Generator           |                | 1155.75      | Awarded      | 1. Cheapest  |                       | DEONW                   | 2022-09-19    | 1155.75   | F0000775 | Cape Agulhas Area |
| 17365  | VENTISPOT                     | SPRAYER KNAPSACK 16LTR                 |                | 495.01       | Awarded      | 1. Cheapest  |                       | DEONW                   | 2022-09-19    | 495.01    | F0000774 | Cape Agulhas Area |
| 17366  | SUGARBERRY TRADING 755        | 2A POLYMER COVER & FRAME H/DUTY        |                | 29670        | Awarded      | 1. Cheapest  |                       | SHANEW                  | 2022-09-16    | 29670     | F0000768 | Western Cape Area |
| 17366  | J C PIPE SUPPLIERS            | 2A POLYMER COVER & FRAME H/DUTY        |                | 34500        | Not Awarded  | Not awarded  |                       | SHANEW                  | 2022-09-16    | 29670     | F0000768 | Western Cape Area |
| 17366  | INCLEDON                      | 2A POLYMER COVER & FRAME H/DUTY        |                | 36639        | Not Awarded  | Not awarded  |                       | SHANEW                  | 2022-09-16    | 29670     | F0000768 | Western Cape Area |
| 17367  | OVERBERG AGRIBEDRYWE          | FIP UNION 50mm (2-INCH)FXF             |                | 203.21       | Awarded      | 1. Cheapest  |                       | SHANEW                  | 2022-09-16    | 203.21    | F0000767 | Cape Agulhas Area |
| 17368  | STRUJISBAAI HARDWARE          | SAFETY GOGGLES                         |                | 1500         | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-16    | 1500      | F0000766 | Cape Agulhas Area |
| 17369  | VENTISPOT                     | MAINTENANCE MATERIALS                  |                | 1724.2       | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-16    | 1724.2    | F0000765 | Cape Agulhas Area |
| 17370  | VENTISPOT                     | MAINTENANCE MATERIALS                  |                | 1775.65      | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-20    | 1775.65   | F0000788 | Cape Agulhas Area |
| 17371  | BO KOERIERS                   | KOURIERDIENSTE                         |                | 280          | Awarded      | 3. Tender    |                       | MYBURGHB                | 2022-09-16    | 280       | F0000772 | Cape Agulhas Area |
| 17372  | PTA AGENCIES                  | BLOWER                                 |                | 13018        | Awarded      | 3. Tender    |                       | MYBURGHB                | 2022-09-16    | 13018     | F0000771 | Western Cape Area |
| 17373  | PARKERSON THOMAS TECHNOLOGIES | STATIONERY MANAGEMENT SERVICES         |                | 1224.51      | Awarded      | 3. Tender    |                       | HENDRIKK                | 2022-09-19    | 1224.51   | F0000779 | Western Cape Area |

| Req Nr | Supplier Name                 | Requisition Description  | Deviation Type | Quoted Price | Quote Status | Award Reason | Deviation Approved By | Requisition Approved By | Date Approved | Order Amt | Order Nr | Area              |
|--------|-------------------------------|--|----------------|--------------|--------------|--------------|-----------------------|-------------------------|---------------|-----------|----------|-------------------|
| 17374  | BIDVEST OFFICE                | MONDI ROTATRIM COPY PAPER A4 WHITE (PACK 500) - T160/2021  |                | 8094.85      | Awarded      | 3. Tender    |                       | HANNESV                 | 2022-09-19    | 8095      | F0000781 | Western Cape Area |
| 17376  | Bredasdorp Supermark Trust    | REFRESHMENTS MANAGEMENT SERVICES   |                | 1626.74      | Awarded      | 1. Cheapest  |                       | HENDRIKK                | 2022-09-19    | 1626.74   | F0000778 | Cape Agulhas Area |
| 17377  | PARKERSON THOMAS TECHNOLOGIES | STATIONERY HR & OD ON TENDERLIST: T162/2021, T163/2021   |                | 1941.6       | Awarded      | 3. Tender    |                       | LAURENM                 | 2022-09-21    | 1941.6    | F0000823 | Western Cape Area |
| 17377  | PARKERSON THOMAS TECHNOLOGIES | STATIONERY HR & OD ON TENDERLIST: T162/2021, T163/2021   |                | 1941.64      | Awarded      | 3. Tender    |                       | LAURENM                 | 2022-09-21    | 1941.6    | F0000823 | Western Cape Area |
| 17378  | CAPRICHEM SACCOS              | STOCK REPLENISHMENT (CLEANING MATERIAL)  |                | 4522.96      | Awarded      | 3. Tender    |                       | ISAACJ                  | 2022-09-19    | 4522.96   | F0000780 | Western Cape Area |
| 17379  | IMVUSA TRADING 1411           | PUNCTURE REPAIR & CALL-OUT (SLIP 100) F10872 - CS 6957 (E) T249/2021   |                | 1365.05      | Awarded      | 3. Tender    |                       | STEVEC                  | 2022-09-19    | 1365.05   | F0000782 | Cape Agulhas Area |
| 17380  | IMVUSA TRADING 1411           | PUNCTURE REPAIR & CALL-OUT (SLIP 83) F10873 - CS 17548 (E) T249/2021   |                | 1716.95      | Awarded      | 3. Tender    |                       | STEVEC                  | 2022-09-19    | 1716.95   | F0000783 | Cape Agulhas Area |
| 17381  | IMVUSA TRADING 1411           | PUNCTURE REPAIR (SLIP 96) F10869 - CS 10716 (E) T254/2021<br>PUNCTURE REPAIR (SLIP 97) F10869 - CS 10716 (E) T254/2021 |                | 2150.5       | Awarded      | 3. Tender    |                       | STEVEC                  | 2022-09-19    | 2150.5    | F0000784 | Cape Agulhas Area |
| 17382  | IMVUSA TRADING 1411           | PUNCTURE REPAIR (SLIP 84) F10874 - CS 18639 (E) T253/2021<br>PUNCTURE REPAIR (SLIP 99) F10871 - CS 10671 (E) T253/2021 |                | 949.33       | Awarded      | 3. Tender    |                       | STEVEC                  | 2022-09-19    | 949.33    | F0000785 | Cape Agulhas Area |
| 17383  | BREDA HARDWARE                | MAINTENANCE MATERIALS  |                | 1980         | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-20    | 1980      | F0000789 | Cape Agulhas Area |
| 17384  | STRUISBAAI HARDWARE           | MAINTENANCE MATERIALS  |                | 1888         | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-20    | 1888      | F0000790 | Cape Agulhas Area |

| Req Nr | Supplier Name                   | Requisition Description                              | Deviation Type | Quoted Price | Quote Status | Award Reason | Deviation Approved By | Requisition Approved By | Date Approved | Order Amt | Order Nr | Area              |
|--------|---------------------------------|--|----------------|--------------|--------------|--------------|-----------------------|-------------------------|---------------|-----------|----------|-------------------|
| 17385  | PARKERSON THOMAS TECHNOLOGIES   | STATIONERY   |                | 8806.13      | Awarded      | 3. Tender    |                       | HANNESV                 | 2022-09-22    | 8808.4    | F0000824 | Western Cape Area |
| 17386  | DIESEL-ELECTRIC (CAPE)          | STOCK REPLENISHMENT (FILTERS)                        |                | 1658.56      | Awarded      | 1. Cheapest  |                       | ISAACJ                  | 2022-09-20    | 1658.56   | F0000793 | Western Cape Area |
| 17388  | GOLD SPOT TRADING               | REPAIR BRUSHCUTTER                                   |                | 1589.48      | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-20    | 1589.48   | F0000791 | Cape Agulhas Area |
| 17389  | BREDASDORP ALUMINIUM            | VERVANGING VAN RUIT                                  |                | 1360         | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-20    | 1360      | F0000786 | Cape Agulhas Area |
| 17390  | GOLD SPOT TRADING               | PARKS EQUIPMENT                                      |                | 372.24       | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-20    | 372.24    | F0000792 | Cape Agulhas Area |
| 17391  | GOLD SPOT TRADING               | PARKS EQUIPMENT                                      |                | 496.44       | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-20    | 496.44    | F0000787 | Cape Agulhas Area |
| 17392  | OVERBERG AGRI BEDRYWE           | TRACTOR EQUIPMENT                                    |                | 1236         | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-20    | 1236      | F0000796 | Cape Agulhas Area |
| 17393  | BREDA HARDWARE                  | MAINTENANCE MATERIALS                                |                | 1137.3       | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-20    | 1137.4    | F0000795 | Cape Agulhas Area |
| 17394  | KAAP AGRI BEDRYF                | PLASTIC TONNEL                                       |                | 4057.2       | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-20    | 4057.2    | F0000794 | Cape Agulhas Area |
| 17394  | OVERBERG AGRI BEDRYWE           | PLASTIC TONNEL                                       |                | 4191.06      | Not Awarded  | Not awarded  |                       | MYBURGHB                | 2022-09-20    | 4057.2    | F0000794 | Cape Agulhas Area |
| 17394  | VENTISPOT                       | PLASTIC TONNEL                                       |                | 6000         | Not Awarded  | Not awarded  |                       | MYBURGHB                | 2022-09-20    | 4057.2    | F0000794 | Cape Agulhas Area |
| 17396  | BIDVEST OFFICE                  | 50 reams Mondi Rotatrim Copy Paper A4                |                | 4047.43      | Awarded      | 3. Tender    |                       | EBENP                   | 2022-09-21    | 4047.43   | F0000817 | Western Cape Area |
| 17397  | LITTER-MAN TRADING AND PROJECTS | 200x litter pickers- Solid Waste (Cleaning projects) |                | 26500        | Awarded      | 1. Cheapest  |                       | WALTERL                 | 2022-09-21    | 26500     | F0000821 | Western Cape Area |
| 17399  | PARKERSON THOMAS TECHNOLOGIES   | Skryfbehoeftes                                       |                | 3254.18      | Awarded      | 3. Tender    |                       | EBENP                   | 2022-09-21    | 3254.18   | F0000819 | Western Cape Area |

| Req Nr | Supplier Name          | Requisition Description  | Deviation Type | Quoted Price | Quote Status | Award Reason | Deviation Approved By | Requisition Approved By | Date Approved | Order Amt | Order Nr | Area                |
|--------|------------------------|--|----------------|--------------|--------------|--------------|-----------------------|-------------------------|---------------|-----------|----------|---------------------|
| 17400  | DIGSILENT BUYISA       | ANNUAL FEES FOR SOFTWARE MAINTENANCE AGREEMENT DIGSILENT SERVICE LEVEL AGREEMENT   |                | 15711.3      | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-20    | 15711.3   | F0000812 | Other: Country Wide |
| 17401  | BIDVEST OFFICE         | SHARP CALCULATOR PREMIUM FAST AC POWERED EL - 2607PG (EACH)  |                | 1595.63      | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-20    | 1595.63   | F0000807 | Western Cape Area   |
| 17403  | OVERBERG AGRIBEDRYWE   | PLUMBING ACCESSORIES   |                | 40           | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-20    | 40        | F0000797 | Cape Agulhas Area   |
| 17404  | POWER RUSH TRADING 12  | NGK SPARK PLUGS ETIOS - CS 12069 (C)<br>O/FILTER PH10804 - CS 12069 (C)<br>A/FILTER ETIOS - CS 12069 (C)   |                | 670.05       | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-20    | 670.05    | F0000806 | Cape Agulhas Area   |
| 17405  | HYDRAFIX               | HH-2W-08-HOSE-HYDRAULIC 2WIRE-08 (1/2") - CS 7008 (C)<br>COL 202 - COLLAR - NON SKIVE 08 - CS 7008 (C)<br>HE-JIC-FM-STR 08-08-HE JIC-FM STR 08-08 - CS 7008 (C)<br>HE-JIC-FM-90 08-08 - HE JIC-FM 90 08-08 - CS 7008 (C)<br>LAB 001 - LABOUR - STANDARD - CS 7008 (E)<br>REMOVE BROKEN HYDRAULIC HOSES - FIT NEW HYDRAULIC HOSES |                | 1863.74      | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-20    | 1863.74   | F0000804 | Cape Agulhas Area   |
| 17406  | PISTON POWER CHEMICALS | STOCK REPLENISHMENT(OIL)   |                | 21199.1      | Awarded      | 3. Tender    |                       | ROBERTOS                | 2022-09-21    | 21199.1   | F0000809 | Western Cape Area   |
| 17407  | POWER RUSH TRADING 12  | SHACKLE BUSHES - CS 15642 (C)<br>FERODO B/SHOE RANGER/BT-50 - CS 15642 (C)<br>WH CYL RR FORD/MAZA - CS 15642 (C)<br>BUSH SHACKLE 1D18, 0D32, L38 - CS 15642 (C)  |                | 1520.09      | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-20    | 1520.09   | F0000805 | Cape Agulhas Area   |

| Req Nr | Supplier Name                          | Requisition Description  | Deviation Type | Quoted Price | Quote Status | Award Reason | Deviation Approved By | Requisition Approved By | Date Approved | Order Amt | Order Nr | Area                   |
|--------|--|--|----------------|--------------|--------------|--------------|-----------------------|-------------------------|---------------|-----------|----------|------------------------|
| 17408  | METSY MOTORS                           | STOCK REPLENISHMENT(FILTERS)   |                | 1905.29      | Awarded      | 1. Cheapest  |                       | ISAACJ                  | 2022-09-21    | 1905.29   | F0000813 | Cape Agulhas Area      |
| 17409  | LUHANN ANDRIES ODENDAAL                | CHECK & REPAIRED HEADLIGHTS - CS 13908 H4 12V HEADLIGHT BULB - CS 13908 (C) LABOUR - CS 13908 (E)        |                | 218.5        | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-20    | 218.5     | F0000799 | Cape Agulhas Area      |
| 17410  | FANTASTIC INVESTMENTS 456              | NEW 636 WILLARD BATTERY - CS 13901 (C)   |                | 1110         | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-20    | 1110      | F0000800 | Cape Agulhas Area      |
| 17411  | IMVUSA TRADING 1411                    | NEW TYRES - CS 13759 (SLIP 88) (F) T252/2021 PUNCTURE REPAIR - F10875 - CS 20150 (SLIP 94) (E) T252/2021 |                | 3359.05      | Awarded      | 3. Tender    |                       | STEVEC                  | 2022-09-20    | 3359.05   | F0000801 | Cape Agulhas Area      |
| 17412  | IMVUSA TRADING 1411                    | NEW TYRES - CS 15050 (SLIP 85) (F) T253/2021   |                | 19347.6      | Awarded      | 3. Tender    |                       | STEVEC                  | 2022-09-20    | 19347.6   | F0000802 | Cape Agulhas Area      |
| 17413  | IMVUSA TRADING 1411                    | NEW TYRES - CS 14438 (SLIP 87) (F) T253/2021   |                | 12898.4      | Awarded      | 3. Tender    |                       | STEVEC                  | 2022-09-20    | 12898.4   | F0000803 | Cape Agulhas Area      |
| 17414  | GANS BERG NEWS NUUS                    | TENDER ADVERT 23 SEPTEMBER 2022 (GANSBERG NUUS)  |                | 750          | Awarded      | 2. Other     |                       | ROBERTOS                | 2022-09-21    | 750       | F0000810 | Overberg District Area |
| 17415  | BERNARDS ELECTRONICS AND COMMUNICATION | Skuif van Repeater vanaf Bredasdorp na Napier  |                | 4129.08      | Awarded      | 3. Tender    |                       | WILLEMV                 | 2022-09-21    | 4129.08   | F0000811 | Western Cape Area      |
| 17416  | MATTER INDUSTRIES                      | Matter Industries Site Survey  |                | 74610.5      | Awarded      | 3. Tender    |                       | HANNESV                 | 2022-09-22    | 74610.5   | F0000832 | Other: Country Wide    |
| 17419  | OVERBERG AGRICULTURE                   | Uitsny van Short Collars   |                | 923.45       | Awarded      | 1. Cheapest  |                       | SHANEW                  | 2022-09-21    | 923.45    | F0000814 | Cape Agulhas Area      |
| 17421  | BERNARDS ELECTRONICS AND COMMUNICATION | 2 Way Radio's  |                | 35961.08     | Awarded      | 3. Tender    |                       | HANNESV                 | 2022-09-22    | 35961.08  | F0000825 | Overberg District Area |
| 17423  | SILVER SOLUTIONS 2891                  | CATERING FOR 140 PEOPLE  |                | 10500        | Awarded      | 1. Cheapest  |                       | EBENP                   | 2022-09-21    | 10500     | F0000816 | Cape Agulhas Area      |

| Req Nr | Supplier Name             | Requisition Description                | Deviation Type | Quoted Price | Quote Status | Award Reason | Deviation Approved By | Requisition Approved By | Date Approved | Order Amt | Order Nr | Area              |
|--------|---------------------------|--|----------------|--------------|--------------|--------------|-----------------------|-------------------------|---------------|-----------|----------|-------------------|
| 17423  | REINETTE POTGIETER        | CATERING FOR 140 PEOPLE                |                | 11200        | Not Awarded  | 2. Other     |                       | EBENP                   | 2022-09-21    | 10500     | F0000816 | Cape Agulhas Area |
| 17423  | LEANDA JO-ANN GILLION     | CATERING FOR 140 PEOPLE                |                | 13720        | Not Awarded  | 2. Other     |                       | EBENP                   | 2022-09-21    | 10500     | F0000816 | Cape Agulhas Area |
| 17424  | BREDASDORP ARMED RESPONSE | 3x nagskof wag<br>1x dagskof wag       |                | 8832         | Awarded      | 3. Tender    |                       | WALTERL                 | 2022-09-21    | 8832      | F0000820 | Cape Agulhas Area |
| 17425  | PETER DANIELS             | TRANSPORT                              |                | 1200         | Awarded      | 1. Cheapest  |                       | EBENP                   | 2022-09-21    | 1200      | F0000815 | Cape Agulhas Area |
| 17426  | KAAP AGRI BEDRYF          | K/MANN SPOTLIGHT LED RECHARGEABLE T650 |                | 639          | Awarded      | 1. Cheapest  |                       | SHANEW                  | 2022-09-21    | 639       | F0000818 | Cape Agulhas Area |
| 17428  | WILFRED RAYMOND SIMONS    | SUPPLY OVHD                            |                | 1700         | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-27    | 1700      | F0000866 | Cape Agulhas Area |
| 17429  | LUCOR CONSTRUCTION        | HUUR VAN ROLLER                        |                | 15214.5      | Awarded      | 3. Tender    |                       | MYBURGHB                | 2022-09-27    | 15214.5   | F0000867 | Cape Agulhas Area |
| 17430  | VENTISPOT                 | VOORSIEN & AFLEWERING VAN BOUSAND      |                | 310          | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-27    | 310       | F0000864 | Cape Agulhas Area |
| 17431  | WILFRED RAYMOND SIMONS    | ELECTRICAL WORK                        |                | 1848.15      | Awarded      | 3. Tender    |                       | MYBURGHB                | 2022-09-27    | 1848.15   | F0000862 | Cape Agulhas Area |
| 17432  | WILFRED RAYMOND SIMONS    | ELECTRICAL WORK                        |                | 706.26       | Awarded      | 3. Tender    |                       | MYBURGHB                | 2022-09-27    | 706.26    | F0000861 | Cape Agulhas Area |



| Req Nr | Supplier Name               | Requisition Description   | Deviation Type | Quoted Price | Quote Status | Award Reason | Deviation Approved By | Requisition Approved By | Date Approved | Order Amt | Order Nr | Area              |
|--------|-----------------------------|---|----------------|--------------|--------------|--------------|-----------------------|-------------------------|---------------|-----------|----------|-------------------|
| 17433  | PETER DANIELS               | TRANSPORTATION FOR 24 SEPTEMBER 2022 FROM ARNISTON - BREDASDORP AND BACK<br>NAPIER - BREDASDORP AND BACK<br>STRUISBAAI- BREDASDORP AND BACK |                | 4100         | Not Awarded  | 2. Other     |                       | EBENP                   | 2022-09-22    | 3400      | F0000826 | Cape Agulhas Area |
| 17433  | AARON TOURS                 | TRANSPORTATION FOR 24 SEPTEMBER 2022 FROM ARNISTON - BREDASDORP AND BACK<br>NAPIER - BREDASDORP AND BACK<br>STRUISBAAI- BREDASDORP AND BACK |                | 3400         | Awarded      | 1. Cheapest  |                       | EBENP                   | 2022-09-22    | 3400      | F0000826 | Cape Agulhas Area |
| 17434  | DEON FERRIER AND ASSOCIATES | Webcams   |                | 1610         | Awarded      | 1. Cheapest  |                       | WILLEMV                 | 2022-09-22    | 1610      | F0000822 | Western Cape Area |
| 17437  | GOLD SPOT TRADING           | PARKS EQUIPMENT   |                | 1722.6       | Awarded      | 1. Cheapest  |                       | MYBURGH                 | 2022-09-27    | 1722.6    | F0000863 | Cape Agulhas Area |
| 17438  | WESSEL MARTHINUS VAN ZYL    | REMOVAL OF BEES   |                | 980          | Awarded      | 1. Cheapest  |                       | MYBURGH                 | 2022-09-27    | 980       | F0000865 | Cape Agulhas Area |
| 17439  | STRUISBAAI HARDWARE         | MAINTENANCE MATERIALS   |                | 1993         | Awarded      | 1. Cheapest  |                       | MYBURGH                 | 2022-09-27    | 1993      | F0000868 | Cape Agulhas Area |
| 17440  | KAAP AGRI BEDRYF            | FERTILIZER  |                | 235          | Awarded      | 1. Cheapest  |                       | MYBURGH                 | 2022-09-27    | 235       | F0000869 | Cape Agulhas Area |
| 17441  | OVERBERG AGRI BEDRYWE       | PARKS MATERIALS   |                | 106          | Awarded      | 1. Cheapest  |                       | MYBURGH                 | 2022-09-27    | 106       | F0000860 | Cape Agulhas Area |

| Req Nr | Supplier Name                 | Requisition Description   | Deviation Type | Quoted Price | Quote Status | Award Reason | Deviation Approved By | Requisition Approved By | Date Approved | Order Amt | Order Nr | Area              |
|--------|-------------------------------|---|----------------|--------------|--------------|--------------|-----------------------|-------------------------|---------------|-----------|----------|-------------------|
| 17442  | PARKERSON THOMAS TECHNOLOGIES | 1x A3 photocopy paper   |                |              |              |              |                       | CAROLINEP               | 2022-09-23    | 167.33    | F0000830 | Western Cape Area |
| 17442  | PARKERSON THOMAS TECHNOLOGIES | 1x A3 photocopy paper   |                | 167.33       | Awarded      | 3. Tender    |                       | CAROLINEP               | 2022-09-23    | 167.33    | F0000830 | Western Cape Area |
| 17444  | MOTUS GROUP                   | TIEROD END LH - CS 10208 (C)<br>TIEROD END RH - CS 10208 (C)                                      |                | 1086.76      | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-22    | 1086.76   | F0000829 | Western Cape Area |
| 17445  | MOTUS GROUP                   | TIEROD END LH - CS 10674 (C)<br>TIEROD END RH - CS 10674 (C)<br>KINGPIN KIT SET - CS 10674 (C)    |                | 3459.18      | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-22    | 3459.18   | F0000828 | Western Cape Area |
| 17445  | AAD TRUCK AND BUS             | TIEROD END LH - CS 10674 (C)<br>TIEROD END RH - CS 10674 (C)<br>KINGPIN KIT SET - CS 10674 (C)    |                | 14540.65     | Not Awarded  | 2. Other     |                       | STEVEC                  | 2022-09-22    | 3459.18   | F0000828 | Western Cape Area |
| 17445  | JB'S TRUCKS                   | TIEROD END LH - CS 10674 (C)<br>TIEROD END RH - CS 10674 (C)<br>KINGPIN KIT SET - CS 10674 (C)    |                | 14940.8      | Not Awarded  | 2. Other     |                       | STEVEC                  | 2022-09-22    | 3459.18   | F0000828 | Western Cape Area |
| 17446  | MOTUS GROUP                   | TIEROD END LH - CS 10671 (C)<br>TIEROD END RH - CS 10671 (C)<br>LINK DRAG STEERING - CS 10671 (C) |                | 3843.83      | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-22    | 3843.83   | F0000827 | Western Cape Area |
| 17446  | AAD TRUCK AND BUS             | TIEROD END LH - CS 10671 (C)<br>TIEROD END RH - CS 10671 (C)<br>LINK DRAG STEERING - CS 10671 (C) |                | 18286.01     | Not Awarded  | 2. Other     |                       | STEVEC                  | 2022-09-22    | 3843.83   | F0000827 | Western Cape Area |

| Req Nr | Supplier Name                           | Requisition Description   | Deviation Type | Quoted Price | Quote Status | Award Reason | Deviation Approved By | Requisition Approved By | Date Approved | Order Amt  | Order Nr | Area                |
|--------|---|---|----------------|--------------|--------------|--------------|-----------------------|-------------------------|---------------|------------|----------|---------------------|
| 17446  | JB'S TRUCKS                             | TIEROD END LH - CS 10671 (C)<br>TIEROD END RH - CS 10671 (C)<br>LINK DRAG STEERING - CS 10671 (C)   |                | 23805.77     | Not Awarded  | 2. Other     |                       | STEVEC                  | 2022-09-22    | 3843.83    | F0000827 | Western Cape Area   |
| 17447  | PARKERSON THOMAS TECHNOLOGIES           | A3 laminating pouches   |                | 299.75       | Awarded      | 1. Cheapest  |                       | CAROLINEP               | 2022-09-23    | 299.75     | F0000831 | Western Cape Area   |
| 17448  | MCCARTHY                                | NEW 2022 ISUZU NPR 400 SWB CC RT57/2019 RT57-03-01-10 ITEM NR   |                | 946825.24    | Awarded      | 1. Cheapest  |                       | HANNESV                 | 2022-09-26    | 946825.24  | F0000839 | Other: Country Wide |
| 17449  | DEON FERRIER AND ASSOCIATES             | Dell Vostro 5568 Replacement Battery  |                | 1980.3       | Awarded      | 1. Cheapest  |                       | KEVINF                  | 2022-09-23    | 1980.3     | F0000833 | Western Cape Area   |
| 17450  | MCCARTHY                                | NEW 2022 ISUZU NPR 400 AMT CREWCAB CC SUPERLIFT 12M AERIAL PLATFORM T120 (TELESCOPIC) NON-INSULATED RT57 TENDER RT57-03-00-01 ITEM NR   |                | 1383581.57   | Awarded      | 3. Tender    |                       | HANNESV                 | 2022-09-26    | 1383581.57 | F0000841 | Other: Country Wide |
| 17452  | AGRICULTURAL RURAL DEVELOPMENT SERVICES | 2 LITRE MILK BOTTLE WITH CAP - CHEMICAL SAMPLE (T032)   |                | 1999.85      | Awarded      | 1. Cheapest  |                       | SHELDONS                | 2022-09-26    | 1999.85    | F0000856 | Cape Agulhas Area   |
| 17453  | INDECON                                 | 1. Siemens MAG5000 Converter - Vir uitvlug lyn (B/dorp WTW)<br>2. Remote Mount Accessories- Wall mounting- Vir uitvlug lyn (B/dorp WTW)<br>3. Cable Kit- Vir uitvlug lyn (B/dorp WTW)<br>4. Potting kit- Vir uitvlug lyn (B/dorp WTW) |                | 29972.57     | Awarded      | 1. Cheapest  |                       | SHANEW                  | 2022-09-23    | 29972.57   | F0000835 | Western Cape Area   |

| Req Nr | Supplier Name             | Requisition Description  | Deviation Type | Quoted Price | Quote Status | Award Reason | Deviation Approved By | Requisition Approved By | Date Approved | Order Amt | Order Nr | Area                |
|--------|---------------------------|--|----------------|--------------|--------------|--------------|-----------------------|-------------------------|---------------|-----------|----------|---------------------|
| 17453  | G W TRAUTMANN             | 1. Siemens MAG5000 Converter - Vir uitvlug lyn (B/dorp WTW)<br>2. Remote Mount Accessories- Wall mounting-Vir uitvlug lyn (B/dorp WTW)<br>3. Cable Kit- Vir uitvlug lyn (B/dorp WTW)<br>4. Potting kit- Vir uitvlug lyn (B/dorp WTW) |                | 34385        | Not Awarded  | 2. Other     |                       | SHANEW                  | 2022-09-23    | 29972.57  | F0000835 | Western Cape Area   |
| 17453  | FREDERICK SCHALK CALITZ   | 1. Siemens MAG5000 Converter - Vir uitvlug lyn (B/dorp WTW)<br>2. Remote Mount Accessories- Wall mounting-Vir uitvlug lyn (B/dorp WTW)<br>3. Cable Kit- Vir uitvlug lyn (B/dorp WTW)<br>4. Potting kit- Vir uitvlug lyn (B/dorp WTW) |                | 36972.5      | Not Awarded  | 2. Other     |                       | SHANEW                  | 2022-09-23    | 29972.57  | F0000835 | Western Cape Area   |
| 17454  | BREDASDORP ARMED RESPONSE | SECURITY SERVICES THUSONG CENTRE SEPTEMBER 2022  |                | 30360        | Awarded      | 3. Tender    |                       | EBENP                   | 2022-09-26    | 30360     | F0000858 | Cape Agulhas Area   |
| 17455  | OVERBERG AGRIBEDRYWE      | MAINTENANCE MATERIALS FOR SPORT GROUNDS  |                | 376          | Awarded      | 1. Cheapest  |                       | MYBURGH                 | 2022-09-27    | 376       | F0000859 | Cape Agulhas Area   |
| 17456  | ISUZU MOTORS SOUTH AFRICA | ISUZU 250 S/CAB SAFETY GEN6 (M190R82) RT57 TENDER ITEM NR RT57-02-25-01  |                | 3555202.35   | Awarded      | 3. Tender    |                       | HANNESV                 | 2022-09-26    | 355222.35 | F0000840 | Other: Country Wide |
| 17458  | ISUZU MOTORS SOUTH AFRICA | ISUZU 250 S/CAB SAFETY GEN6 (M190R82) RT57 TENDER ITEM NR RT57-02-25-01  |                | 355222.35    | Awarded      | 3. Tender    |                       | HANNESV                 | 2022-09-26    | 355219.35 | F0000842 | Other: Country Wide |
| 17459  | PSP CONSULT               | Professional Fees Rehabilitation of Roads BD (T16/2021)  |                | 96910.5      | Awarded      | 3. Tender    |                       | STEVEC                  | 2022-09-26    | 96910.5   | F0000854 | Western Cape Area   |
| 17460  | IMVUSA TRADING 1411       | PUNCTURE REPAIR & CALL-OUT - F10876 (SLIP 96) - CS 17548 (E) T249/2021   |                | 2977.93      | Awarded      | 3. Tender    |                       | STEVEC                  | 2022-09-26    | 2977.93   | F0000843 | Cape Agulhas Area   |

| Req Nr | Supplier Name              | Requisition Description   | Deviation Type | Quoted Price | Quote Status | Award Reason   | Deviation Approved By | Requisition Approved By | Date Approved | Order Amt | Order Nr | Area                      |
|--------|----------------------------|---|----------------|--------------|--------------|----------------|-----------------------|-------------------------|---------------|-----------|----------|---------------------------|
| 17461  | IMVUSA TRADING<br>1411     | PUNCTURE REPAIR - F10877<br>(SLIP 99) - CS 10778 (E)<br>T253/2021<br>PUNCTURE REPAIR - F10879<br>(SLIP 100) - CS 16702 (E)<br>T253/2021<br>PUNCTURE REPAIR - F10878<br>(SLIP 97) - CS 9018 (E)<br>T253/2021   |                | 2917.55      | Awarded      | 3. Tender      |                       | STEVEC                  | 2022-09-28    | 2917.55   | F0000903 | Cape Agulhas Area         |
| 17462  | PISTON POWER<br>CHEMICALS  | HP 46 20L - HYDRAULIC OIL -<br>CS 1577 (G) T152/2021<br>HP 46 20L - HYDRAULIC OIL -<br>CS 2352 (G) T152/2021<br>HP 46 20L - HYDRAULIC OIL -<br>CS 3180 (G) T152/2021<br>HP 46 20L - HYDRAULIC OIL -<br>CS 17182 (G) T152/2021<br>HP 46 20L - HYDRAULIC OIL -<br>CS 5848 (G) T152/2021 |                | 10062.5      | Awarded      | 3. Tender      |                       | STEVEC                  | 2022-09-26    | 10062.5   | F0000844 | Other:<br>Country<br>Wide |
| 17463  | LUHANN ANDRIES<br>ODENDAAL | CHECK & REPAIRED BROKEN<br>WIRING BLOWN FUSE - CS<br>11975<br>PARTS - MAIN FUSE 80A - CS<br>11975 (C)<br>LABOUR - CS 11975 (E)<br>SUNDRIES - CS 11975 (D)   |                | 948.75       | Awarded      | 1.<br>Cheapest |                       | STEVEC                  | 2022-09-26    | 948.75    | F0000845 | Cape Agulhas Area         |
| 17464  | GREENRO<br>SOLUTIONS       | STOCK<br>REPLENISHMENT(STEEL<br>POLES ELECT)  |                | 567880.93    | Awarded      | 3. Tender      |                       | HANNESV                 | 2022-09-27    | 567880.93 | F0000875 | Other:<br>Country<br>Wide |
| 17465  | HYDRAFIX                   | OIL -HYD- APEX - W68 - 20L -<br>OIL HYDRAULIC - APEX(W68)<br>20L - CS 101716 (G)  |                | 1150         | Awarded      | 1.<br>Cheapest |                       | STEVEC                  | 2022-09-26    | 1150      | F0000850 | Cape Agulhas Area         |

| Req Nr | Supplier Name             | Requisition Description  | Deviation Type | Quoted Price | Quote Status | Award Reason | Deviation Approved By | Requisition Approved By | Date Approved | Order Amt | Order Nr | Area              |
|--------|---------------------------|--|----------------|--------------|--------------|--------------|-----------------------|-------------------------|---------------|-----------|----------|-------------------|
| 17466  | SOETMUIS VIER             | 295/80R22.5 DUNLOP SP320A STEER - CS 5848 (F) T253/2021<br>295/80R22.5 DUNLOP SP835A DRIVE - CS 5848 (F) T253/2021<br>FIT/CHANGE TYRE/TUBE WITH SALE TBR GT - CS 5848 (F) T253/2021  |                | 39960.02     | Awarded      | 3. Tender    |                       | STEVEC                  | 2022-09-26    | 39960.02  | F0000889 | Cape Agulhas Area |
| 17467  | FANTASTIC INVESTMENTS 456 | NEW 674 WILLARD BATTERY - S/BAAI RIOOL GENERATOR   |                | 2050         | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-26    | 2050      | F0000846 | Cape Agulhas Area |
| 17467  | POWER RUSH TRADING 12     | NEW 674 WILLARD BATTERY - S/BAAI RIOOL GENERATOR   |                | 2345         | Not Awarded  | 2. Other     |                       | STEVEC                  | 2022-09-26    | 2050      | F0000846 | Cape Agulhas Area |
| 17467  | KAAP AGRI BEDRYF          | NEW 674 WILLARD BATTERY - S/BAAI RIOOL GENERATOR   |                | 2428.55      | Not Awarded  | 2. Other     |                       | STEVEC                  | 2022-09-26    | 2050      | F0000846 | Cape Agulhas Area |
| 17468  | LUHANN ANDRIES ODENDAAL   | FITTED NEW TRAILERPLUG & REPAIRED TAILLIGHTS - CS 14765 (CS 8922)<br>PARTS - TRAILERPLUG - CS 14765 (C)<br>PARTS - 5 CORE CABLE - CS 14765 (C)<br>PARTS - D/CONTACT BULB 12V - CS 14765 (C)<br>PARTS - S/CONTACT BULB 12V - CS 14765 (C)<br>LABOUR - CS 14765 (E)<br>SUNDRIES - CS 14765 (D) |                | 1155.75      | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-26    | 1155.75   | F0000849 | Cape Agulhas Area |
| 17469  | POWER RUSH TRADING 12     | C/ARM LWR RH OPEL - CS 4424 (C)<br>C/ARM LWR LH OPEL - CS 4424 (C)   |                | 1540.02      | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-26    | 1540.02   | F0000851 | Cape Agulhas Area |
| 17470  | IMVUSA TRADING 1411       | NEW TYRES - CS 13753 (SLIP 89) (F) T252/2021   |                | 3062.4       | Awarded      | 3. Tender    |                       | STEVEC                  | 2022-09-26    | 3062.4    | F0000848 | Cape Agulhas Area |

| Req Nr | Supplier Name                    | Requisition Description  | Deviation Type | Quoted Price | Quote Status | Award Reason | Deviation Approved By | Requisition Approved By | Date Approved | Order Amt | Order Nr | Area                |
|--------|----------------------------------|--|----------------|--------------|--------------|--------------|-----------------------|-------------------------|---------------|-----------|----------|---------------------|
| 17471  | IMVUSA TRADING 1411              | NEW TYRES - CS 9049 (SLIP 13) (F) T251/2021                              |                | 2190.7       | Awarded      | 3. Tender    |                       | STEVEC                  | 2022-09-26    | 2190.7    | F0000847 | Cape Agulhas Area   |
| 17472  | TERRANCE JUNERAL MURTZ           | REPAIR SEATS - CS 10208 (E)  |                | 1800         | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-26    | 1800      | F0000852 | Cape Agulhas Area   |
| 17473  | TERRANCE JUNERAL MURTZ           | REPAIR DRIVER/PASSENGER SEATS - CS 10671 (E)                             |                | 1950         | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-26    | 1950      | F0000853 | Cape Agulhas Area   |
| 17474  | TERRANCE JUNERAL MURTZ           | REPAIR SEATS - CS 14438 (E)  |                | 1950         | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-26    | 1950      | F0000855 | Cape Agulhas Area   |
| 17475  | TOYOTA SOUTH AFRICA MOTORS       | RUMION 1,5 S MT MODEL 91D COLOUR WHITE RT57 TENDER ITEM NR RT57-04-15-01 |                | 276815.24    | Awarded      | 3. Tender    |                       | HANNESV                 | 2022-09-27    | 276815.24 | F0000874 | Other: Country Wide |
| 17476  | Bredasdorp Supermark Trust       | 2 x platters vir Mayo vergadering 27 Sept 2022 (dik agenda)              |                | 627          | Awarded      | 1. Cheapest  |                       | EBENP                   | 2022-09-26    | 627       | F0000857 | Cape Agulhas Area   |
| 17477  | BREDA HARDWARE                   | DECK BOARD   |                | 1137.3       | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-27    | 1137.3    | F0000882 | Cape Agulhas Area   |
| 17478  | SUIDERPERS (PTY) LTD             | DONASIE ADVERTENSIE  |                | 1464.15      | Awarded      | 2. Other     |                       | HANNESV                 | 2022-09-27    | 1464.15   | F0000873 | Cape Agulhas Area   |
| 17479  | MARTHA JAKOBA ELIZABETH LANGUAGE | SLEEPWA  |                | 1863         | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-27    | 1863      | F0000886 | Cape Agulhas Area   |
| 17480  | GOLD SPOT TRADING                | OIL  |                | 685.8        | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-27    | 685.8     | F0000879 | Cape Agulhas Area   |
| 17481  | GOLD SPOT TRADING                | PARKS EQUIPMENT  |                | 1458         | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-27    | 1458      | F0000880 | Cape Agulhas Area   |
| 17482  | GOLD SPOT TRADING                | PARKS EQUIPMENT  |                | 1647.9       | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-27    | 1647.9    | F0000881 | Cape Agulhas Area   |

| Req Nr | Supplier Name                      | Requisition Description                    | Deviation Type | Quoted Price | Quote Status | Award Reason | Deviation Approved By | Requisition Approved By | Date Approved | Order Amt | Order Nr | Area                   |
|--------|------------------------------------|--|----------------|--------------|--------------|--------------|-----------------------|-------------------------|---------------|-----------|----------|------------------------|
| 17483  | OVERBERG AGRIBEDRYWE               | HERSTEL HUSQAVARNA                         |                | 5429.4       | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-27    | 5429.4    | F0000878 | Cape Agulhas Area      |
| 17483  | HAIN LANGUAGE                      | HERSTEL HUSQAVARNA                         |                | 5600         | Not Awarded  | Not awarded  |                       | MYBURGHB                | 2022-09-27    | 5429.4    | F0000878 | Cape Agulhas Area      |
| 17483  | GOLD SPOT TRADING                  | HERSTEL HUSQAVARNA                         |                | 6430         | Not Awarded  | Not awarded  |                       | MYBURGHB                | 2022-09-27    | 5429.4    | F0000878 | Cape Agulhas Area      |
| 17484  | REINETTE POTGIETER                 | CATERING FOR SPORTS INDABA 01 OCTOBER 2022 |                | 3850         | Awarded      | 1. Cheapest  |                       | EBENP                   | 2022-09-27    | 3850      | F0000887 | Cape Agulhas Area      |
| 17484  | SILVER SOLUTIONS 2891              | CATERING FOR SPORTS INDABA 01 OCTOBER 2022 |                | 4550         | Not Awarded  | 2. Other     |                       | EBENP                   | 2022-09-27    | 3850      | F0000887 | Cape Agulhas Area      |
| 17484  | ROCHELLE HENRIETTA PEDRO           | CATERING FOR SPORTS INDABA 01 OCTOBER 2022 |                | 5950         | Not Awarded  | 2. Other     |                       | EBENP                   | 2022-09-27    | 3850      | F0000887 | Cape Agulhas Area      |
| 17485  | OVERBERG AGRIBEDRYWE               | HERSTEL SCAG                               |                | 3198.41      | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-27    | 3198.41   | F0000876 | Cape Agulhas Area      |
| 17485  | HAIN LANGUAGE                      | HERSTEL SCAG                               |                | 3500         | Not Awarded  | Not awarded  |                       | MYBURGHB                | 2022-09-27    | 3198.41   | F0000876 | Cape Agulhas Area      |
| 17485  | GOLD SPOT TRADING                  | HERSTEL SCAG                               |                | 3720         | Not Awarded  | Not awarded  |                       | MYBURGHB                | 2022-09-27    | 3198.41   | F0000876 | Cape Agulhas Area      |
| 17486  | TRANSOVERBERG MANAGEMENT SOLUTIONS | DONASIE ADVERTENSIE                        |                | 1449         | Awarded      | 2. Other     |                       | HANNESV                 | 2022-09-27    | 1449      | F0000872 | Overberg District Area |
| 17487  | GOLD SPOT TRADING                  | PARK EQUIPMENT                             |                | 671.13       | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-27    | 671.13    | F0000877 | Cape Agulhas Area      |
| 17488  | GANSBAAI AIRCON AND REFRIGERATION  | VERVANG LUGVERSORGERS                      |                | 19550        | Awarded      | 3. Tender    |                       | HENDRIKK                | 2022-09-27    | 19550     | F0000883 | Overberg District Area |
| 17489  | FREDERICK SCHALK CALITZ            | SS2 Boorgat motor en pomp                  |                | 29685        | Awarded      | 1. Cheapest  |                       | SHANEW                  | 2022-09-27    | 29685     | F0000870 | Western Cape Area      |
| 17489  | HIDRO-TECH SYSTEMS                 | SS2 Boorgat motor en pomp                  |                | 35310.75     | Not Awarded  | Not awarded  |                       | SHANEW                  | 2022-09-27    | 29685     | F0000870 | Western Cape Area      |



| Req Nr | Supplier Name                     | Requisition Description   | Deviation Type   | Quoted Price | Quote Status | Award Reason | Deviation Approved By | Requisition Approved By | Date Approved | Order Amt | Order Nr | Area                   |
|--------|-----------------------------------|---|--|--------------|--------------|--------------|-----------------------|-------------------------|---------------|-----------|----------|------------------------|
| 17489  | ATARAXIA SECURITY SYSTEMS         | SS2 Boorgat motor en pomp   |  | 34350        | Not Awarded  | Not awarded  |                       | SHANEW                  | 2022-09-27    | 29685     | F0000870 | Western Cape Area      |
| 17490  | GANSBAAI AIRCON AND REFRIGERATION | VERVANGING VAN LUGVERSORGER   |  | 7738.24      | Awarded      | 3. Tender    |                       | ESMAREC                 | 2022-09-27    | 7738.24   | F0000871 | Overberg District Area |
| 17491  | GANSBAAI AIRCON AND REFRIGERATION | VERVANG LUGVERSORGER  |  | 8428.24      | Awarded      | 3. Tender    |                       | STEVEC                  | 2022-09-28    | 8428.24   | F0000892 | Overberg District Area |
| 17492  | AYANDA MBANGA COMMUNICATIONS      | Placement of advertisement: Director Infrastructure Services position in various media by Ayanda Mbanga Communications. | 7. Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c) & 17 (c)) | 25516.97     | Awarded      | 1. Cheapest  | HANNESV               | NOMBASAM                | 2022-09-27    | 25516.97  | F0000884 | Western Cape Area      |
| 17498  | BERICK ENTERPRISE SERVICES        | 1. Sny van gras by Bredasdorp WTW   |  | 1990         | Awarded      | 2. Other     |                       | SHELDONS                | 2022-09-28    | 1990      | F0000888 | Cape Agulhas Area      |
| 17499  | BREDASDORP HOUSE OF CARPETS       | TV 32 LED   |  | 3752.5       | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-28    | 3752.5    | F0000890 | Cape Agulhas Area      |
| 17500  | BREDASDORP ARMED RESPONSE         | 1x<br>Sekuriteitswagte by Bredasdorp stortingsterrein- 3x nagskof wagte (26/9/22-11/10/22)                              |  | 28704        | Awarded      | 3. Tender    |                       | STEVEC                  | 2022-09-27    | 28704     | F0000885 | Cape Agulhas Area      |
| 17503  | L C JORDAAN VERVOER               | dagskof wag (1;2;8;9/10/22)<br>RENTAL OF STORAGE FACILITY - SOLAR GEYSERS OCTOBER 2022                                  |  | 13800        | Awarded      | 1. Cheapest  |                       | TRACEYS                 | 2022-09-28    | 13800     | F0000905 | Cape Agulhas Area      |
| 17503  | BREDASDORP PARK                   | RENTAL OF STORAGE FACILITY - SOLAR GEYSERS OCTOBER 2022   |  | 18400        | Not Awarded  | Not awarded  |                       | TRACEYS                 | 2022-09-28    | 13800     | F0000905 | Cape Agulhas Area      |
| 17505  | SUIDERPERS (PTY) LTD              | Advertensies  |  | 2721.9       | Awarded      | 2. Other     |                       | SUNELN                  | 2022-09-29    | 2721.9    | F0000898 | Cape Agulhas Area      |
| 17507  | PARKERSON THOMAS TECHNOLOGIES     | Stationery - Strategic services T161/2021 T162/2021 T163/2021   |  | 2145         | Awarded      | 3. Tender    |                       | MARIUSM                 | 2022-09-29    | 2141.45   | F0000921 | Western Cape Area      |

| Req Nr | Supplier Name                        | Requisition Description   | Deviation Type | Quoted Price | Quote Status | Award Reason | Deviation Approved By | Requisition Approved By | Date Approved | Order Amt | Order Nr | Area              |
|--------|--------------------------------------|---|----------------|--------------|--------------|--------------|-----------------------|-------------------------|---------------|-----------|----------|-------------------|
| 17508  | SAFETY PROTECTIVE CLOTHING VENTISPOT | STOCK REPLISHMENT(EPWP OVERALLS)<br>SAND  |                | 35316.27     | Awarded      | 3. Tender    |                       | HANNESV                 | 2022-09-29    | 35316.27  | F0000910 | Western Cape Area |
| 17509  |                                      |   |                | 620.01       | Awarded      | 1. Cheapest  |                       | MYBURGH                 | 2022-09-28    | 620.01    | F0000891 | Cape Agulhas Area |
| 17510  | LUHANN ANDRIES ODENDAAL              | FITTED NEW TRAILERPLUG - CS 14765<br>PARTS - TRAILERPLUG - CS 14765 (C)<br>LABOUR - CS 14765 (E)<br>SUNDRIES - CS 14765 (D)   |                | 408.25       | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-28    | 408.25    | F0000899 | Cape Agulhas Area |
| 17511  | LUHANN ANDRIES ODENDAAL              | CHECK & REPAIRED WIRING FOR HOOTER & INDICATORS - CS 5811<br>PARTS - S/CONTACT 24V BULB (C) - CS 5811<br>LABOUR - CS 5811 (E)<br>SUNDRIES - CS 5811 (D)               |                | 646.3        | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-28    | 646.3     | F0000902 | Cape Agulhas Area |
| 17512  | LUHANN ANDRIES ODENDAAL              | FITTED NEW HEADLIGHT & REPAIRED INT FAN - CS 8583<br>PARTS - HEADLIGHT (C) - CS 8583<br>PARTS - TOGGLESWITCH 2WAY - CS 8583<br>LABOUR - CS 8583<br>SUNDRIES - CS 8583 |                | 1247.75      | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-28    | 1247.75   | F0000900 | Cape Agulhas Area |
| 17513  | TERRANCE JUNERAL MURTZ               | REPAIR AUTO FLOORING OF TRUCK - CS 10808 (E)  |                | 1950         | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-28    | 1950      | F0000894 | Cape Agulhas Area |
| 17514  | TERRANCE JUNERAL MURTZ               | REPAIR AND RECOVER SEATS - CS 13450 (E)   |                | 1920         | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-28    | 1920      | F0000895 | Cape Agulhas Area |
| 17515  | TERRANCE JUNERAL MURTZ               | REPAIR SEATS - CS 13759 (E)   |                | 1980         | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-28    | 1980      | F0000896 | Cape Agulhas Area |
| 17518  | TRANSOVERBERG MANAGEMENT SOLUTIONS   | Advertisements  |                | 2100         | Awarded      | 2. Other     |                       | SUNELN                  | 2022-09-29    | 2100      | F0000897 | Cape Agulhas Area |

| Req Nr | Supplier Name                 | Requisition Description                        | Deviation Type | Quoted Price | Quote Status | Award Reason | Deviation Approved By | Requisition Approved By | Date Approved | Order Amt | Order Nr | Area                |
|--------|-------------------------------|--|----------------|--------------|--------------|--------------|-----------------------|-------------------------|---------------|-----------|----------|---------------------|
| 17519  | GOLD SPOT TRADING             | REPAIR FS450 MACHINE                           |                | 3094.27      | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-29    | 3094.27   | F0000914 | Cape Agulhas Area   |
| 17519  | LEEZEN ENDEAVOURS             | REPAIR FS450 MACHINE                           |                | 3450.8       | Not Awarded  | Not awarded  |                       | MYBURGHB                | 2022-09-29    | 3094.27   | F0000914 | Cape Agulhas Area   |
| 17519  | JOHANNES BENJAMIN WIESE       | REPAIR FS450 MACHINE                           |                | 3508.5       | Not Awarded  | Not awarded  |                       | MYBURGHB                | 2022-09-29    | 3094.27   | F0000914 | Cape Agulhas Area   |
| 17520  | PROGRESSIVE ENERGY            | STOCK REPLENISHMENT(CABLE JOINTS)              |                | 8625         | Awarded      | 3. Tender    |                       | ISAACJ                  | 2022-09-29    | 8625      | F0000901 | Western Cape Area   |
| 17521  | ALICE ETHEL NEETHLING         | LAUNDRY SERVICES                               |                | 8161.28      | Awarded      | 3. Tender    |                       | MYBURGHB                | 2022-09-29    | 8161.28   | F0000919 | Cape Agulhas Area   |
| 17522  | PSP CONSULT                   | Professional Fees: Napier WWTW (SCM16/2020/21) |                | 32035.71     | Awarded      | 3. Tender    |                       | STEVEC                  | 2022-09-29    | 32035.71  | F0000907 | Western Cape Area   |
| 17523  | VANMARK RESOURCES             | A3 laminator                                   |                | 2760         | Awarded      | 1. Cheapest  |                       | PAULV                   | 2022-09-29    | 2760      | F0000904 | Other: Country Wide |
| 17523  | BIDVEST OFFICE                | A3 laminator                                   |                | 7728.52      | Not Awarded  | 2. Other     |                       | PAULV                   | 2022-09-29    | 2760      | F0000904 | Other: Country Wide |
| 17523  | PARKERSON THOMAS TECHNOLOGIES | A3 laminator                                   |                | 7233.96      | Not Awarded  | 2. Other     |                       | PAULV                   | 2022-09-29    | 2760      | F0000904 | Other: Country Wide |
| 17524  | AMABAMBA FENCING              | REPLACE FENCE STRUISBAAI CARAVAN PARK          |                | 150337.2     | Awarded      | 3. Tender    |                       | HENDRIKK                | 2022-09-29    | 150337.2  | F0000912 | Western Cape Area   |
| 17525  | GOLD SPOT TRADING             | 5.2MM ROUNDFILE                                |                | 597.15       | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-29    | 597.15    | F0000916 | Cape Agulhas Area   |
| 17526  | HAIN LANGUAGE                 | REPLACE SCAG BLADES                            |                | 350          | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-29    | 350       | F0000917 | Cape Agulhas Area   |
| 17527  | BREDA HARDWARE                | UNITWISTS                                      |                | 567          | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-29    | 567       | F0000918 | Cape Agulhas Area   |

| Req Nr | Supplier Name                       | Requisition Description   | Deviation Type | Quoted Price | Quote Status | Award Reason | Deviation Approved By | Requisition Approved By | Date Approved | Order Amt | Order Nr | Area                |
|--------|-------------------------------------|---|----------------|--------------|--------------|--------------|-----------------------|-------------------------|---------------|-----------|----------|---------------------|
| 17528  | TAKE NOTE TRADING 245               | STOCK REPLENISHMENT(PG CLAMPS)  |                | 4830         | Awarded      | 3. Tender    |                       | ISAACJ                  | 2022-09-29    | 4830      | F0000908 | Other: Country Wide |
| 17529  | POWERCOMM SOLUTIONS                 | STOCK REPLENISHMENT(ELECT CONNECTORS)   |                | 15323.52     | Awarded      | 3. Tender    |                       | ROBERTOS                | 2022-09-29    | 15323.52  | F0000906 | Other: Country Wide |
| 17530  | ACTOM                               | STOCK REPLENISHMENT(ELECT FERRULES)   |                | 7153         | Awarded      | 3. Tender    |                       | ISAACJ                  | 2022-09-29    | 7153      | F0000909 | Western Cape Area   |
| 17531  | PARKERSON THOMAS TECHNOLOGIES       | Skryfbehoefes: Officetech   |                | 204.34       | Awarded      | 3. Tender    |                       | EBENP                   | 2022-09-30    | 204.33    | F0000932 | Cape Agulhas Area   |
| 17532  | KFC PIPES AND FITTINGS              | STOCK REPLENISHMENT(HANDSOAP)   |                | 2109.69      | Awarded      | 3. Tender    |                       | ISAACJ                  | 2022-09-29    | 2109.69   | F0000911 | Other: Country Wide |
| 17533  | BIDVEST OFFICE                      | Stationery - Strategic services T160/2021 T166/2021   |                | 484.93       | Awarded      | 3. Tender    |                       | PAULV                   | 2022-09-29    | 484.93    | F0000913 | Western Cape Area   |
| 17534  | PSP CONSULT                         | Professional Fees: CAM Water Safety Plans (SCM16/2020/21)   |                | 123050       | Awarded      | 3. Tender    |                       | STEVEC                  | 2022-09-29    | 123050    | F0000915 | Western Cape Area   |
| 17535  | OVERBERG AGRICULTURE                | GAS 9 KG AFROX GASSILINDER DEPOSITO   |                | 949.01       | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-29    | 949.01    | F0000922 | Cape Agulhas Area   |
| 17536  | BREDA HARDWARE                      | INGCO CABEL CUTTER 200MM<br>PLIER 300MM ADJ WRENCH TITAN<br>INGCO PLIER 240MM<br>INGCO SCREWDRIVER 6PC INSULATED<br>PLIER 180MM SIDE CUTTER |                | 1339.5       | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-29    | 1339.5    | F0000924 | Cape Agulhas Area   |
| 17537  | VENTISPOT                           | MAINTENANCE MATERIALS   |                | 1822.03      | Awarded      | 1. Cheapest  |                       | MYBURGH                 | 2022-09-29    | 1822.03   | F0000920 | Cape Agulhas Area   |
| 17538  | F L O SPECIALIZED PRODUCT SOLUTIONS | CRIMPING TOOL RACHET 1.5 - 1MM HD16L HELL   |                | 1714.65      | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-29    | 1714.65   | F0000923 | Western Cape Area   |

| Req Nr | Supplier Name                          | Requisition Description  | Deviation Type | Quoted Price | Quote Status | Award Reason | Deviation Approved By | Requisition Approved By | Date Approved | Order Amt | Order Nr | Area              |
|--------|--|--|----------------|--------------|--------------|--------------|-----------------------|-------------------------|---------------|-----------|----------|-------------------|
| 17539  | BREDASDORP<br>ARMED RESPONSE           | SECURITY SERVICES<br>SAFEHOUSE BREDASDORP  |                | 2760         | Awarded      | 3. Tender    |                       | MYBURGHB                | 2022-09-30    | 2760      | F0000931 | Cape Agulhas Area |
| 17540  | LEON BINNEMAN                          | BELGOTEX COLOR RIB   |                | 477          | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-30    | 477       | F0000930 | Cape Agulhas Area |
| 17541  | SOETMUIS VIER                          | NEW TYRES 11R22.5 DUNLOP SP171 16PR 148/145L - CS 17182 (F) T253/2021<br>FIT/CHANGE TYRE/TUBE WITH SALE TBR GT - CS 17182 (F) T253/2021  |                | 12449.01     | Awarded      | 3. Tender    |                       | STEVEC                  | 2022-09-30    | 12449.91  | F0000928 | Cape Agulhas Area |
| 17542  | MARTHA JAKOBA<br>ELIZABETH<br>LANGUAGE | HERSTEL COMPACTOR TREK - CS 10674 (E)<br>HERSTEL VAN AGTER HEK - CS 10674 (E)  |                | 644          | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-30    | 644       | F0000925 | Cape Agulhas Area |
| 17543  | HAIN LANGUAGE                          | REMOVE OLD NUTS & BOLTS ON CANOPY & BENCH - REPLACE WITH NEW - CS 14438<br>MATERIAL & LABOUR - CS 14438 (E)  |                | 1085         | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-30    | 1085      | F0000927 | Cape Agulhas Area |
| 17544  | HYDRAFIX                               | 0001 - RECON POWERSTEERING BOX - CS 2623 (E)<br>OIL - AFT - T11 - 5L - OIL - AFT - T11 - 5L - CS 2623 (G)<br>COU 000 - COURIER FEES - CS 2623 (C)<br>REMOVE OLD POWERSTEERING BOX.<br>RECONDITION POWERSTEERING BOX, REFIT POWERSTEERING BOX - CS 2623 |                | 24823.99     | Awarded      | 1. Cheapest  |                       | STEVEC                  | 2022-09-30    | 24823.99  | F0000926 | Cape Agulhas Area |

| Req Nr | Supplier Name     | Requisition Description  | Deviation Type | Quoted Price | Quote Status | Award Reason | Deviation Approved By | Requisition Approved By | Date Approved | Order Amt | Order Nr | Area              |
|--------|-------------------|--|----------------|--------------|--------------|--------------|-----------------------|-------------------------|---------------|-----------|----------|-------------------|
| 17544  | JB'S TRUCKS       | 0001 - RECON<br>POWERSTEERING BOX - CS<br>2623 (E)<br>OIL - AFT - T11 - 5L - OIL - AFT<br>- T11 - 5L - CS 2623 (G)<br>COU 000 - COURIER FEES - CS<br>2623 (C)<br>REMOVE OLD<br>POWERSTEERING BOX.<br>RECONDITION<br>POWERSTEERING BOX, REFIT<br>POWERSTEERING BOX - CS<br>2623 |                | 60323.46     | Not Awarded  | 2. Other     |                       | STEVEC                  | 2022-09-30    | 24823.99  | F0000926 | Cape Agulhas Area |
| 17544  | AAD TRUCK AND BUS | 0001 - RECON<br>POWERSTEERING BOX - CS<br>2623 (E)<br>OIL - AFT - T11 - 5L - OIL - AFT<br>- T11 - 5L - CS 2623 (G)<br>COU 000 - COURIER FEES - CS<br>2623 (C)<br>REMOVE OLD<br>POWERSTEERING BOX.<br>RECONDITION<br>POWERSTEERING BOX, REFIT<br>POWERSTEERING BOX - CS<br>2623 |                | 92023.09     | Not Awarded  | 2. Other     |                       | STEVEC                  | 2022-09-30    | 24823.99  | F0000926 | Cape Agulhas Area |
| 17554  | VENTISPOT         | PLUMBING ACCESSORIES   |                | 1095.01      | Awarded      | 1. Cheapest  |                       | MYBURGHB                | 2022-09-30    | 1095.01   | F0000929 | Cape Agulhas Area |

## 6. AWARDS MADE TO PERSONS IN SERVICE OF THE STATE (SCM Reg 44)

| REPORT IN TERMS OF SCM REGULATION 44 (awards to persons in service of the state) /<br>VERSLAG IN TERME VAN SCM REGULASIE 44 (toekennings aan persone indiens van die staat) : 1 JULY 2021 - 30 JULY 2022 |                         |            |              |  |     |
|--|-------------------------|------------|--------------|--|-----|
| NO.  | BESKRYWING/ DESCRIPTION | AWARDED TO | RELATIONSHIP | AMOUNT PAID AS AT 31 AUGUST 2022 / BEDRAE UITBETAAL SOOS OP 31 AUGUSTUS 2022 | VAT |
| 1  | NONE                    |            |              |  |     |
|  |                         |            |              | R 0,00   |     |

**7. AWARDS MADE TO CLOSE FAMILY MEMBERS OF PERSONS IN SERVICE OF THE STATE (SCM Reg 45)**

| NO. | SCM PROCESS FOLLOWED | BESKRYWING/ DESCRIPTION                           | AWARDED TO  | RELATIONSHIP  | Name Of Person in service of the state | AMOUNT PAID AS AT 30 JULY 2022 / BEDRAE UITBETAAL SOOS OP 31 JULIE 2022 |
|-----|----------------------|---|---|---|--|---|
| 1   | DIRECT               | Pauper Barials                                    | ADONAI FUNERAL HOME                                     | BROTHER OF CAM OFFICIAL MR. D FREDERICKS  | MR. D FREDERICKS                       | R 17 500,00   |
| 2   |                      | REFRESHMENTS<br>BULK WATER PURCHASES - SANDRIFDAM | SHOPRITE CHECKERS (CHECKERS BREDASDORP)<br>J.P. VAN ZYL | MANAGERS SPOUSE, CAM OFFICIAL<br>MS E ZIEFF<br>PARENT OF CAM OFFICIAL MR WILLEM VAN ZYL | MS E ZIEFF<br>MR . W VAN ZYL           | R 24 050,00<br>R 87 919,90  |
|     |                      |   |   |   |  | R 129 469,90  |

| REPORT IN TERMS OF SCM REGULATION 45 (Indirect: awards to close family members of persons in service of the state) / VERSLAG IN TERME VAN SCM REGULASIE 45 (Indirek: toekennings aan na-verwante familie-lede) : 1 JULY 2022 - 31 JULY 2022 |                      |   |   |  |  |                     |
|---|----------------------|---|---|--|--|---------------------|
| Nr  | SCM PROCESS FOLLOWED | Tender Description  | Tenderer  | Relationship to person in service of the state   | Name Of Person in service of the state | EXPENDITURE TO DATE |
| 1   | QUOTATIONS           | COMPUTER ACCESSORIES & STATIONERY   | CANFRED COMPUTERS T/A PREMIUM COMPUTERS & STATIONERS SWELLENDAM | MR. N EKSTEEN, PARENT OF BOTH SHAREHOLDERS/DIRECTORS OF PREMIUM COMPUTERS & STATIONERS SWELLENDAM IS IN SERVICE OF DENEL OTR   | MR. N EKSTEEN                          | R 245,70            |
| 2   | SCM2-2019-20         | FINANCIAL SERVICES -- UNBUNDLING OF INFRASTRUCTURE ASSET ACCORDING TO GRAP 17 FOR A PERIOD OF 3 YEARS | MUBESKO AFRICA PTY LTD  | MS JANINE NIEHAUS SPOUSE OF SENIOR MANAGER HENDRI NIEHAUS IS IN SERVICE OF NORTHERN CAPE DEPARTMENT OF HEALTH & MS LIEZLE SPOUSE OF MANAGER BART SAAIMAN IS IN SERVICE OF WESTERN CAPE DEPARTMENT OF EDUCATION | MS. J NIEHAUS & MS. L SAAIMAN          | R 224 403,92        |
| 3   | SCM1-2021-22-1       | SUPPLY & DELIVERY OF ROAD CONSTRUCTION MATERIALS.   | CAPE AGULHAS CIVILS CC  | TL DU TOIT SPOUSE-AT THE DEPT OF HEALTH WESTERN CAP E& SISTER AT THE BREDASDORP CLINIC   | MRS TL DU TOIT                         | R1 019 847,21       |
| 4   | SCM1-2021-22-14/15   | SUPPLY & DELIVERY OF WATER PURIFICATION CHEMICALS& TESTING OF WATER & SEWER SAMPLES.                  | KEMANZI (PTY) LTD   | J.N. DU TOIT (SPOUSE)-IS AN INSPECTOR FOR DRIVERS LICENCES AT THE CITY OF CAPE TOWN, TRAFFIC SERVICES  | J.N. DU TOIT (SPOUSE)                  | R 159 068,63        |
|   |                      |   |   |  |  | R 1 403 565,46      |

### 8. REGISTER OF CONSTRUCTION TENDERS ABOVE R200 000 ON CIDB i-TENDER (CIDB Reg 18(1))

| VERSLAG IN TERME VAN CIDB REGULASIE 18(1) SEPTEMBER 2022 / REPORT IN TERMS OF CIDB REGULATION 18(1) - SEPTEMBER 2022 |               |  |            |                 |             |         |                       |
|--|---------------|--|------------|-----------------|-------------|---------|-----------------------|
| Tenders Advertised And Not Closed  |               |  |            |                 |             |         |                       |
| cidb Reference Number  | Tender Number | Description  | Status     | Date Advertised | Date Closed | Awarded |                       |
| 100079447  | SCM20-2022-23 | Rehabilitation of streets in the Cape Agulhas Municipal area. The works comprises of Surfacing of existing streets (18 000 m2 of asphalt & some paving) as well as base repair where required. | Advertised | 9/21/2022       | 10/28/2022  | No      | N/A                   |
| 100079377  | SCM18/2022/23 | MAINTENANCE CONTRACT OF MECHANICAL AND ELECTRICAL EQUIPMENT FOR WATER AND SANITATION INFRASTRUCTURE FOR A PERIOD <b>ENDING 30 OCTOBER 2025</b>   | Advertised | 9/16/2022       | 10/28/2022  | No      | N/A                   |
| 100079380  | SCM19/2022/23 | Construction of a Steel Container to be used as a Community Police Forum (CPF) Office at Anene Booysen Urban Park in Bredasdorp  | Advertised | 9/16/2022       | 10/21/2022  | No      | N/A                   |
| Tenders Closed and Not Awarded   |               |  |            |                 |             |         |                       |
| cidb Reference Number  | Tender Number | Description  | Status     | Date Advertised | Date Closed | Awarded | Change Request Status |
| 100079010  | SCM16/2022/23 | CONSTRUCTION OF A NEW SKATEBOARD PARK IN BREDASDORP ANENE BOOYSEN PARK   | Advertised | 9/2/2022        | 9/30/2022   | No      | N/A                   |
|  | SCM13-2022-23 | UPGRADING OF STORMWATER MAIN ROAD L'AGULHAS AND PROTEA STREET, STRUJSBAAI  | Advertised | 8/5/2022        | 9/2/2022    | No      | N/A                   |
|  | SCM14-2022-23 | UPGRADING OF VAN DER BIJL STREET IN NAPIER   | Advertised | 8/5/2022        | 9/2/2022    | No      | N/A                   |



| cidb Reference Number   | Tender Number    | Description  | Status  | Date Advertised | Date Closed           | Awarded      | Change Request Status        |
|-------------------------|------------------|--|---|-----------------|-----------------------|--------------|------------------------------|
| 100078022               | SCM3-2022-23     | Upgrading of Napier Wastewater Treatment Works Mechanical Installation, for the supply and installation of equipment and utilities required to construct a Return Activate Sludge (RAS) plant for the purification of 600KL/day sewerage from the town of Napier | Advertised  | 7/20/2022       | 8/19/2022             | No           | N/A                          |
| 100077440               | SCM10-2022-23    | UPGRADING OF SIDEWALKS IN STRUISBAAI (ASPHALT SURFACING)   | Advertised  | 6/17/2022       | 7/22/2022             | No           | N/A                          |
| <b>ACTIVE CONTRACTS</b> |                  |  |   |                 |                       |              |                              |
| cidb Ref No             | Contract Number  | Title  | Description   | Status          | Change Request Status | Date Awarded | Date of practical completion |
| -                       | SCM9-2022-23     | UPGRADING OF SIDEWALKS IN BREDASDORP: PHASE 2  | UPGRADING OF SIDEWALKS IN BREDASDORP (ASPHALT SURFACING)            | Awarded         |                       | 9/28/2022    | -                            |
| -                       | Q6/2022/23       | SUPPLY & INSTALLATION OF AIR CONDITIONERS AT MUNICIPAL OFFICES   | SUPPLY & INSTALLATION OF AIR CONDITIONERS AT MUNICIPAL OFFICES      | Awarded         |                       | 9/7/2022     | -                            |
|                         | SCM8-2022-23:    | UPGRADING OF SUIDERSTRAND ROAD PHASE 2   | UPGRADING OF SUIDERSTRAND ROAD PHASE 2                              | Awarded         |                       | 8/31/2022    |                              |
|                         | SCM1-2022-23     | REPAIR THE OFFLOADING AREA AT THE NAPIER AND WAENHUISKRANS DROP OFF  | REPAIR THE OFFLOADING AREA AT THE NAPIER AND WAENHUISKRANS DROP OFF | Awarded         |                       | 8/10/2022    |                              |
|                         | SCM51/2021/22    | SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA FOR A 3-YEAR PERIOD  | SECTION 1 - Welded mesh Fencing 3-Year Period.                      | Awarded         |                       | 5/13/2022    |                              |
|                         | SCM51/2021/22 -2 | SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA FOR A 3-YEAR PERIOD  | SECTION 2 - BARB WIRE AND SMOOTH WIRE FENCING                       | Awarded         |                       | 5/13/2022    |                              |

| <u>cidb Ref No</u> | <u>Contract Number</u> | <u>Title</u>   | <u>Description</u>                         | <u>Status</u> | <u>Change Request Status</u> | <u>Date Awarded</u> | <u>Date of practical completion</u> |
|--------------------|------------------------|--|--|---------------|------------------------------|---------------------|-------------------------------------|
|                    | SCM51/2021/22 - 3      | SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA FOR A <b>3-YEAR PERIOD</b> | SECTION 3 - DIAMOND MESH FENCING           | Awarded       |                              | 5/13/2022           |                                     |
|                    | SCM51/2021/22 - 4      | SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA FOR A <b>3-YEAR PERIOD</b> | SECTION 4 - WELDED RAZOR MESH              | Awarded       |                              | 5/13/2022           |                                     |
|                    | SCM51/2021/22 - 5      | SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA FOR A <b>3-YEAR PERIOD</b> | SECTION 5 - VIBRA CRETE FENCING            | Awarded       |                              | 5/13/2022           |                                     |
|                    | SCM51/2021/22 - 6      | SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAM AREA FOR A <b>3-YEAR PERIOD</b>                    | SECTION 6 - PALISADE FENCING               | Awarded       |                              | 5/13/2022           |                                     |
|                    | SCM51/2021/22 - 7      | SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAM AREA FOR A <b>3-YEAR PERIOD</b>                    | SECTION 7 - BETA FENCE OR EQUIVALENT       | Awarded       |                              | 5/13/2022           |                                     |
|                    | SCM51/2021/22 - 8      | SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAM AREA FOR A <b>3-YEAR PERIOD</b>                    | SECTION 8 - SLIDING GATES                  | Awarded       |                              | 5/13/2022           |                                     |
|                    | SCM51/2021/22 - 9      | SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAM AREA FOR A <b>3-YEAR PERIOD</b>                    | SECTION 9 - CLEAR VU FENCING OR EQUIVALENT | Awarded       |                              | 5/13/2022           |                                     |
|                    | SCM51/2021/22 - 10     | SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAM AREA FOR A <b>3-YEAR PERIOD</b>                    | SECTION 10 - PRECAST HOLLOW CORE WALLING   | Awarded       |                              | 5/13/2022           |                                     |

| cidb Ref No | Contract Number    | Title   | Description   | Status  | Change Request Status | Date Awarded     | Date of practical completion |
|-------------|--------------------|---|---|---------|-----------------------|------------------|------------------------------|
|             | SCM51/2021/22 - 11 | SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAM AREA FOR A <b>3-YEAR PERIOD</b>       | SECTION 11 - Wirewall Allview 3510 and Allfor Medium or equivalent  | Awarded |                       | 5/13/2022        |                              |
| -           | SCM53/2021/22      | REPLACEMENT OF STRUISBAAI PSI SEWER PUMPS AND ASSOCIATED WORKS  | REPLACEMENT OF STRUISBAAI PSI SEWER PUMPS AND ASSOCIATED WORKS  | Awarded |                       | 5/11/2022        | -                            |
| -           | SCM44-2021-22      | SUPPLY, DELIVERY, INSTALLATION AND COMMISSIONING OF A 13 PANEL SECONDARY SWITCHGEAR PANEL AND BACKUP BATTERY TRIPPING UNIT    | supply, delivery, installation, and commissioning of a 12KV 13-panel secondary switchgear panel in the Argonauta Substation in Struisbaai Western Cape, together with a 110V standby battery charger and batteries.   | Awarded |                       | 2022/03/17 00:00 | -                            |
| 100074887   | SCM43-2021-22      | FULL SWEEPING AUDIT OF ALL ENERGY METERS AND TID ROLL OVER  | Full Sweeping Audit of All Energy Meters and TID Roll Over  | Awarded |                       | 2021/12/15 00:00 | -                            |
| 100074571   | SCM41 -2021-22     | UPGRADING OF NAPIER WASTEWATER TREATMENT WORKS CIVIL & STRUCTURAL   | UPGRADING OF NAPIER WASTEWATER TREATMENT WORKS CIVIL & STRUCTURAL   | Awarded |                       | 2021/12/09 00:00 | -                            |
| 100072539   | SCM13/2021/22      | APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF CIVIL ENGINEERING SERVICES FOR THE PERIOD ENDING 30 JUNE 2024 | APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF CIVIL ENGINEERING SERVICES FOR THE PERIOD ENDING <b>30 JUNE 2024</b>  | Awarded |                       | 2021/11/26 00:00 | -                            |
| -           | SCM30/2021/22/1    | MAINTENANCE & REPAIRS OF MUNICIPAL BUILDINGS (PLUMBING)   | the plumbing repair, maintenance, installation, extension, renewal, removal, alteration, or dismantling of water installations and soil wastewater drainage associated with municipal buildings in the Cape Agulhas Municipal area for a period of <b>3 years ending 30 October 2024.</b> | Awarded |                       | 2021/11/22 00:00 |                              |
| -           | SCM30/2021/22/2    | MAINTENANCE & REPAIRS OF MUNICIPAL BUILDINGS - ELECTRICAL   | the repair and maintenance of municipal buildings in the Cape Agulhas Municipal area for a period of <b>3 years ending 30 October 2024.</b>   | Awarded |                       | 2021/11/12 00:00 | -                            |

| cidb Ref No   | Contract Number          | Title  | Description  | Status  | Change Request Status | Date Awarded     | Date of practical completion |
|---|--------------------------|--|--|---------|-----------------------|------------------|------------------------------|
| -   | SCM12/2021/22            | REPAIR OF ROAD SURFACES IN THE CBD AND RESIDENTIAL AREAS OF BREDASDORP, STRUISBAAI, L'AGULHAS, SUIDERSTRAND, ARNISTON AND NAPIER | the Repair of road surface damages due to pipe bursts, installation of infrastructure and road failures in the Cape Agulhas Municipal Area                               | Awarded |                       | 2021/08/11 00:00 | -                            |
| -   | SCM8/2021/22             | SERVER ROOM MAINTENANCE FOR A PERIOD OF 3 YEARS  | SERVER ROOM MAINTENANCE FOR A PERIOD OF 3 YEARS ENDING <b>2024</b>   | Awarded |                       | 5/21/2021        | -                            |
| 100062605   | SCM20/2019/20 - T77/2020 | WATER TREATMENT AT SPANJAARDSKLOOF   | WATER TREATMENT SPANJAARDSKLOOF FOR A PERIOD OF 3 YEARS (1 March 2021 - 28 February 2024)  |         |                       | 2020/05/29 00:00 | -                            |
| -   | SCM21/2019/20            | MAINTENANCE CONTRACT OF MECHANICAL AND ELECTRICAL EQUIPMENT FOR WATER AND SANITATION INFRASTRUCTURE                              | MAINTENANCE CONTRACT OF MECHANICAL AND ELECTRICAL EQUIPMENT FOR WATER AND SANITATION INFRASTRUCTURE AT CAPE AGULHAS MUNICIPALITY FOR A PERIOD ENDING <b>30 JUNE 2022</b> | Awarded |                       | 2020/05/13 00:00 | -                            |
| <b>CONTRACTS WHERE PRACTICAL COMPLETION HAS BEEN REGISTERED</b> |                          |  |  |         |                       |                  |                              |
| cidb Ref No   | Contract Number          | Title  | Description  | Status  | Change Request Status | Date Awarded     | Date of practical completion |
| -   | SCM19-2021-22            | CONSTRUCTION OF A NEW RETAINING WALL AT DROP-OFF SITE IN STRUISBAAI  | CONSTRUCTION OF A NEW RETAINING WALL AT DROP-OFF SITE IN STRUISBAAI  | Awarded |                       | 4/20/2022        | 7/22/2022 02:00              |

## 9. DISPUTES, COMPLAINTS, ENQUIRIES AND OBJECTIONS (SCM Reg 21(e) , 49 & 50)

*Supply Chain Management Policy, Par. 11.15 & SCM Treasury Regulations – Reg 49-50*

| DATE RECEIVED | BIDDER | REFERENCE NR | DISPUTES, COMPLAINTS, ENQUIRIES AND OBJECTION DESCRIPTION | Submitted within 14 days. | RESPONSIBLE OFFICIAL (SCM/CFD/AO) | STATUS / REMARKS | TO WHOM REFERRED IF NOT RESOLVED WITHIN 60 days. |
|---------------|--------|--------------|---|---------------------------|-----------------------------------|------------------|--|
|               |        |              |   |                           |                                   |                  |  |
|               | NONE   |              |   |                           |                                   |                  |  |

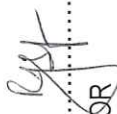
**10. MONTHLY STORES RECONCILIATION**

| STORE A - BREDASDORP              |                     | STORE B - ELECTRICAL         |             | STORE C - STRUJSBAAI         |                   | TOTAL STOCK VALUE                          |                     |
|-----------------------------------|---------------------|------------------------------|-------------|------------------------------|-------------------|--|---------------------|
| STORES TRANSACTIONS               | 2022/09/30          | STORES TRANSACTIONS          | 2022/09/30  | STORES TRANSACTIONS          | 2022/09/30        | STORES TRANSACTIONS                        | 2022/09/30          |
| Reconciliation Date               |                     | Reconciliation Date          |             | Reconciliation Date          |                   | Reconciliation Date                        |                     |
| Opening Balances                  | 1 736 125,01        | Opening Balances             | 0,00        | Opening Balances             | 120 178,39        | Opening Balances                           | 1 856 303,40        |
| Stock Received                    | 235 326,08          | Stock Received               | 0,00        | Stock Received               | 0,00              | Stock Received                             | 235 326,08          |
| Stock Issued                      | -451 554,21         | Stock Issued                 | 0,00        | Stock Issued                 | -6 296,28         | Stock Issued                               | -457 850,49         |
| Stock Returned                    | 0,00                | Stock Adjusted               | 0,00        | Stock Adjusted               | 0,00              | Stock Adjusted                             | 0,00                |
| Stock Written Off                 | 0,00                | Stock Returned               | 0,00        | Stock Returned               | 0,00              | Stock Returned                             | 0,00                |
| Stock Transferred                 | 0,00                | Stock Transferred            | 0,00        | Stock Transferred            | 0,00              | Stock Transferred                          | 0,00                |
| <b>Stock on Hand Store A</b>      | <b>1 519 896,88</b> | <b>Stock on Hand Store C</b> | <b>0,00</b> | <b>Stock on Hand Store C</b> | <b>113 882,11</b> | <b>Stock on Hand Store A, B &amp; C</b>    | <b>1 633 778,99</b> |
| <b>STORES MAIN LEDGER</b>         |                     | <b>STORE B</b>               |             | <b>STORE C</b>               |                   | <b>TOTAL STOCK VALUE</b>                   |                     |
| Opening Balances                  | 1 736 125,01        | Opening Balances             | 0,00        | Opening Balances             | 120 178,39        | Opening Balances                           | 1 856 303,40        |
| Issues                            | -451 554,21         | Issues                       | 0,00        | Issues                       | -6 296,28         | Issues                                     | -457 850,49         |
| Received                          | 235 326,08          | Received                     | 0,00        | Received                     | 0,00              | Received                                   | 235 326,08          |
| <b>Stock on Hand Store A</b>      | <b>1 519 896,88</b> | <b>Stock on Hand Store C</b> | <b>0,00</b> | <b>Stock on Hand Store C</b> | <b>113 882,11</b> | <b>Stock on Hand Store A, B &amp; C</b>    | <b>1 633 778,99</b> |
| <b>STORES VOTES</b>               |                     | <b>STORE B</b>               |             | <b>STORE C</b>               |                   | <b>STORES VOTES</b>                        |                     |
| Stock not Received                |                     | Stock not Received           |             | Stock not Received           |                   | Stock not Received                         |                     |
| 032023000011                      | 1 736 125,01        | 032023000021                 | 0,00        | 032023000016                 | 120 178,39        | Opening Balance                            | 1 856 303,40        |
| 032023000012                      | 235 326,08          | 032023000022                 | 0,00        | 032023000017                 | 0,00              | Purchase                                   | 235 326,08          |
| 032023000013/4                    | -451 554,21         | 032023000023/4               | 0,00        | 032023000018/19              | -6 296,28         | Issues / Adjust.                           | -457 850,49         |
| <b>Stock on Hand Store A</b>      | <b>1 519 896,88</b> | <b>Stock on Hand Store C</b> | <b>0,00</b> | <b>Stock on Hand Store C</b> | <b>113 882,11</b> | <b>TOTAL STOCK VALUE</b>                   | <b>1 633 778,99</b> |
| Year end Adjustments / Write offs | 0,00                |                              | 0,00        |                              | 0,00              |  | 0,00                |
| Unreconciled Difference           | 0,00                |                              | 0,00        |                              |                   |  | 0,00                |
| <b>Stock on Hand Store A</b>      | <b>1 519 896,88</b> | <b>Stock on Hand Store C</b> | <b>0,00</b> | <b>Stock on Hand Store C</b> | <b>113 882,11</b> | <b>TOTAL STOCK AS AT 30 SEPTEMBER 2022</b> | <b>1 633 778,99</b> |

**11. Conclusion & Sign Off**

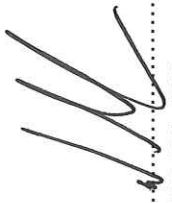
The Supply Chain Management Unit is continuously improving its processes and procedures in order to ensure that Council receive value for money in terms of demand and acquisition management.

I hereby certified that the above information is correct.

  
.....  
RJ SEFOOR

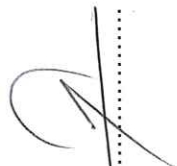
**MANAGER SCM**

Date: 3/10/2022

  
.....  
PJ VAN BILJON

**DIRECTOR: FINANCIAL SERVICES**

Date: 03/10/2022

  
.....  
EO PHILLIPS

**MUNICIPAL MANAGER**

Date: 03.10.2022

Tender (T) / Formal Written Quotation (FQ)  
EXISTING tender (ET), Quotations (Q) Transversal Contract (RT)

| ANNUAL PROCUREMENT PLAN 2022/23                      | TOTAL BUDGET 2022/23 | Total spent To Date 2022/23 | Available on vote 2022/23 | STATUS    | Tender (T) / Formal Written Quotation (FQ) EXISTING tender (ET), Quotations (Q) Transversal Contract (RT) | EXPECTED SPECS DATE | ACTUAL SPECS DATE | EXPECTED CLOSING DATE | ACTUAL CLOSING DATE | EXPECTED EVALUATION DATE | ACTUAL EVALUATION DATE | EXPECTED AUDICATION DATE | ACTUAL AUDICATION DATE | ACTUAL APPROVAL DATE OF SPECS | EXPECTED COMPLETION DATE |
|--|----------------------|-----------------------------|---------------------------|-----------|---|---------------------|-------------------|-----------------------|---------------------|--------------------------|------------------------|--------------------------|------------------------|-------------------------------|--------------------------|
| <u>Strategic Services</u>                            |                      |                             |                           |           | T STONE   |                     |                   |                       |                     |                          |                        |                          |                        |                               |                          |
| RSEP (DPLG) - Annene Booyesen urban park development | 700 000,00           | 0,00                        | 700 000,00                | ADVERT    | T   | 28-Jul-22           | 18-Sep-22         | 9-Sep-22              | 21-Oct-22           | 30-Sep-22                | 14-Sep-22              | 7-Oct-22                 | 14-Sep-22              | 14-Sep-22                     | 1-Feb-23                 |
| Laminator  | 4 000,00             | 2 760,00                    | 1 240,00                  | on order  | Q   | 18-Jul-22           | n/a               | n/a                   | n/a                 | n/a                      | n/a                    | n/a                      | n/a                    | n/a                           | 30-Sep-22                |
| <b>TOTAL</b>   | 704 000              | 2 760                       | 701 240                   |           |   |                     |                   |                       |                     |                          |                        |                          |                        |                               |                          |
| <u>Town planning</u>                                 |                      |                             |                           |           | S NEL   |                     |                   |                       |                     |                          |                        |                          |                        |                               |                          |
| Chairs   | 8 000,00             | 6 192,75                    | 1 807,25                  | on order  | T   | 21-Jun-22           | 15-Jul-22         | 5-Aug-22              | 29-Jul-22           | 18-Aug-22                | 15-Jul-22              | 31-Aug-22                | 15-Aug-22              | 30-Jun-22                     | 31-Oct-22                |
| <b>TOTAL</b>   | 8 000                | 6 193                       | 1 807                     |           |   |                     |                   |                       |                     |                          |                        |                          |                        |                               |                          |
| <u>Administration</u>                                |                      |                             |                           |           | M MOELICH   |                     |                   |                       |                     |                          |                        |                          |                        |                               |                          |
| Office Chairs  | 3 000,00             | 2 978,50                    | 21,50                     | on order  | T   | 21-Jun-22           | 15-Jul-22         | 5-Aug-22              | 29-Jul-22           | 18-Aug-22                | 15-Jul-22              | 31-Aug-22                | 15-Aug-22              | 30-Jun-22                     | 31-Oct-22                |
| Electronic scrap basket                              | 4 400,00             | 3 826,08                    | 573,92                    | completed | Q   | 24-Jun-22           | n/a               | n/a                   | n/a                 | n/a                      | n/a                    | n/a                      | n/a                    | n/a                           | 30-Sep-22                |
| Frankeer machine                                     | 50 000,00            | 0,00                        | 50 000,00                 |           | FQ  | 30-Sep-22           |                   | 25-Nov-22             |                     | 6-Dec-22                 |                        | 7-Feb-23                 |                        |                               | 31-Mar-23                |
| <b>TOTAL</b>   | 57 400               | 6 805                       | 50 595                    |           |   |                     |                   |                       |                     |                          |                        |                          |                        |                               |                          |
| <u>Socio &amp; Economic Development</u>              |                      |                             |                           |           | L SMITH   |                     |                   |                       |                     |                          |                        |                          |                        |                               |                          |
| Tables (Thusong)                                     | 15 000,00            | 0,00                        | 15 000,00                 | AWARDED   | T   | 24-Jun-22           | 15-Jul-22         | 5-Aug-22              | 29-Jul-22           | 18-Aug-22                | 15-Jul-22              | 31-Aug-22                | 15-Aug-22              | 30-Jun-22                     | 31-Oct-22                |
| <b>TOTAL</b>   | 15 000               | -                           | 15 000                    |           |   |                     |                   |                       |                     |                          |                        |                          |                        |                               |                          |
| <u>Tourism / LED unit</u>                            |                      |                             |                           |           | O JANUARY   |                     |                   |                       |                     |                          |                        |                          |                        |                               |                          |
| Informal vendor steel structures (x20)               | 100 000,00           | 0,00                        | 100 000,00                |           | T   | 21-Jun-22           |                   | 19-Jul-22             |                     | 18-Aug-22                |                        | 31-Aug-22                |                        |                               | 1-Sep-22                 |
| Steel Selfie Picture frames                          | 25 000,00            | 0,00                        | 25 000,00                 |           | Q   | 1-Jun-22            |                   | 1-Jul-22              |                     | n/a                      |                        | n/a                      |                        |                               | 1-Sep-22                 |
| <b>TOTAL</b>   | 125 000              | -                           | 125 000                   |           |   |                     |                   |                       |                     |                          |                        |                          |                        |                               |                          |

| ANNUAL PROCUREMENT PLAN 2022/23                   | TOTAL BUDGET 2022/23 | Total spent To Date 2022/23 | Available on vote 2022/23 | STATUS    | Tender (T) / Formal Written Quotation (FQ) EXISTING tender (ET), Quotations (Q) Transversal Contract (RT) | EXPECTED SPECS DATE | ACTUAL SPECS DATE | EXPECTED ADVERT DATE | ACTUAL ADVERT DATE | EXPECTED CLOSING DATE | ACTUAL CLOSING DATE | EXPECTED EVALUATION DATE | ACTUAL EVALUATION DATE | EXPECTED AUDICATI ON DATE | ACTUAL AUDICATI ON DATE | ACTUAL APPROVAL OF SPECS | EXPECTED COMPLETI ON DATE |
|---|----------------------|-----------------------------|---------------------------|-----------|---|---------------------|-------------------|----------------------|--------------------|-----------------------|---------------------|--------------------------|------------------------|---------------------------|-------------------------|--------------------------|---------------------------|
| <b>SGM Unit</b>                                   |                      |                             |                           |           | R SEFOOR  |                     |                   |                      |                    |                       |                     |                          |                        |                           |                         |                          |                           |
| Chairs  | 4 250,00             | 2 978,50                    | 1 271,50                  | on order  | T   | 21-Jun-22           |                   | 15-Jul-22            | 15-Jul-22          | 5-Aug-22              | 29-Jul-22           | 18-Aug-22                | 11-Aug-22              | 31-Aug-22                 | 19-Aug-22               | 30-Jun-22                | 31-Oct-22                 |
| High Density 4 Bay & 6 Bay Storage Unit (Zipples) | 112 000,00           | 77 250,00                   | 34 750,00                 | on order  | T   | 21-Jun-22           |                   | 15-Jul-22            | 15-Jul-22          | 5-Aug-22              | 29-Jul-22           | 18-Aug-22                | 11-Aug-22              | 31-Aug-22                 | 19-Aug-22               | 30-Jun-22                | 31-Oct-22                 |
| <b>TOTAL</b>                                      | <b>116 250</b>       | <b>80 229</b>               | <b>36 022</b>             |           |   |                     |                   |                      |                    |                       |                     |                          |                        |                           |                         |                          |                           |
| <b>ICT Unit</b>                                   |                      |                             |                           |           | W VAN ZYL   |                     |                   |                      |                    |                       |                     |                          |                        |                           |                         |                          |                           |
| New PC's  | 60 000,00            | 53 105,00                   | 6 895,00                  | on order  | SITA  | N/A                 |                   | N/A                  | N/A                | N/A                   |                     | N/A                      |                        | N/A                       |                         |                          | 30-Sep-22                 |
| Replacement PC's                                  | 150 000,00           | 148 694,00                  | 1 306,00                  | on order  | SITA  | N/A                 |                   | N/A                  | N/A                | N/A                   |                     | N/A                      |                        | N/A                       |                         |                          | 30-Sep-22                 |
| Replacement Laptops                               | 125 000,00           | 121 954,00                  | 3 046,00                  | on order  | SITA  | N/A                 |                   | N/A                  | N/A                | N/A                   |                     | N/A                      |                        | N/A                       |                         |                          | 30-Sep-22                 |
| Screens New                                       | 51 700,00            | 50 652,00                   | 1 048,00                  | on order  | T   | 29-Jul-22           |                   | 12-Aug-22            | 12-Aug-22          | 19-Aug-22             | 12-Aug-22           | 2-Sep-22                 |                        | 16-Sep-22                 |                         |                          | 28-Oct-22                 |
| UPS small (Offices)                               | 15 000,00            | 0,00                        | 15 000,00                 | AWARDED   | FQ  | 29-Jul-22           |                   | 12-Aug-22            | 12-Aug-22          | 19-Aug-22             | 12-Aug-22           | 2-Sep-22                 | 25-Aug-22              | 16-Sep-22                 | 31-Aug-22               | 26-Jul-22                | 28-Oct-22                 |
| Smart city project - Water monitoring             | 850 000,00           | 149 221,00                  | 700 779,00                | completed | ET  | N/A                 |                   | N/A                  | N/A                | N/A                   |                     | N/A                      |                        | N/A                       |                         |                          | 30-Jun-23                 |
| External HDD                                      | 12 000,00            | 10 944,00                   | 1 056,00                  | completed | Q   | N/A                 |                   | N/A                  | N/A                | N/A                   |                     | N/A                      |                        | N/A                       |                         |                          | 31-Aug-22                 |
| Switch POE  | 115 000,00           | 0,00                        | 115 000,00                | AWARDED   | FQ  | 29-Jul-22           |                   | 12-Aug-22            | 12-Aug-22          | 19-Aug-22             | 12-Aug-22           | 2-Sep-22                 | 25-Aug-22              | 16-Sep-22                 | 31-Aug-22               | 26-Jul-22                | 28-Oct-22                 |
| Two Way Radios                                    | 35 000,00            | 34 861,00                   | 139,00                    |           | ET  | 23-Sep-21           |                   | 1-Oct-21             | 1-Oct-21           | 5-Nov-21              |                     | 25-Nov-21                |                        | 3-Dec-21                  |                         |                          | 30-Sep-22                 |
| Handheld units - Meter readers                    | 45 500,00            | 45 490,00                   | 10,00                     | completed | ET  | N/A                 |                   | N/A                  | N/A                | N/A                   |                     | N/A                      |                        | N/A                       |                         |                          | 28-Oct-22                 |
| Cameras - Elec stores                             | 60 000,00            | 0,00                        | 60 000,00                 | completed | ET  | N/A                 |                   | N/A                  | N/A                | N/A                   |                     | N/A                      |                        | N/A                       |                         |                          | 28-Oct-22                 |
| Time and Attendance clocks                        | 40 000,00            | 38 470,60                   | 1 529,40                  | on order  | ET  | N/A                 |                   | N/A                  | N/A                | N/A                   |                     | N/A                      |                        | N/A                       |                         |                          | 28-Oct-22                 |
| <b>TOTAL</b>                                      | <b>1.559 200</b>     | <b>653 392</b>              | <b>905 808</b>            |           |   |                     |                   |                      |                    |                       |                     |                          |                        |                           |                         |                          |                           |



| ANNUAL PROCUREMENT PLAN 2022/23                                | TOTAL BUDGET 2022/23 | Total spent To Date 2022/23 | Available on vote 2022/23 | STATUS   | Tender (T) / Formal Written Quotation (FQ) EXISTING tender (ET), Quotations (Q) Transversal Contract (RT) | EXPECTED SPECS DATE | ACTUAL SPECS DATE | EXPECTED ADVERT DATE | ACTUAL ADVERT DATE | EXPECTED CLOSING DATE | ACTUAL CLOSING DATE | EXPECTED EVALUATION DATE | ACTUAL EVALUATION DATE | EXPECTED AUJUDICATION DATE | ACTUAL AUJUDICATION DATE | ACTUAL APPROVAL DATE OF SPECS | EXPECTED COMPLETION DATE |
|--|----------------------|-----------------------------|---------------------------|----------|---|---------------------|-------------------|----------------------|--------------------|-----------------------|---------------------|--------------------------|------------------------|----------------------------|--------------------------|-------------------------------|--------------------------|
| Protection Services  |                      |                             |                           |          | M SAPTOU  |                     |                   |                      |                    |                       |                     |                          |                        |                            |                          |                               |                          |
| Airconditioners X3   | 24 000,00            | 17 000,00                   | 7 000,00                  | on order | FQ  | 26-Jul-22           | 05-Jul-22         | 5-Aug-22             | 29-Jul-22          | 12-Aug-22             | 12-Aug-22           | 6-Sep-22                 | 30-Aug-22              | 15-Sep-22                  | 7-Sep-22                 | 26-Jul-22                     | 30-Nov-22                |
| Chair  | 5 000,00             | 2 978,50                    | 2 021,50                  | on order | T   | 21-Jun-22           | 23-Jun-22         | 15-Jul-22            | 15-Jul-22          | 23-Jul-22             | 23-Jul-22           | 18-Aug-22                | 11-Aug-22              | 31-Aug-22                  | 15-Aug-22                | 30-Jun-22                     | 31-Oct-22                |
| <b>TOTAL</b>   | <b>29 000</b>        | <b>19 979</b>               | <b>9 022</b>              |          |   |                     |                   |                      |                    |                       |                     |                          |                        |                            |                          |                               |                          |
| Traffic & Law Enforcement                                      |                      |                             |                           |          | M SAPTOU  |                     |                   |                      |                    |                       |                     |                          |                        |                            |                          |                               |                          |
| Vehicles: x1 Mini-Bus (Law Enforcement)                        | 285 000,00           | 276 815,20                  | 8 184,80                  | on order | RT57  | 26-Aug-22           |                   | 9-Sep-22             |                    |                       |                     | 27-Oct-22                |                        | 10-Nov-22                  |                          |                               | 30-Jun-23                |
| Vehicles: Double Cab Bakkie (Law Enforcement) [replacement] x2 | 430 000,00           | 0,00                        | 430 000,00                |          | RT57  | 26-Aug-22           |                   | 9-Sep-22             |                    |                       |                     | 27-Oct-22                |                        | 10-Nov-22                  |                          |                               | 30-Jun-23                |
| Safe and Firearms  | 195 000,00           | 0,00                        | 195 000,00                |          | FQ  |                     |                   |                      |                    |                       |                     |                          |                        |                            |                          |                               |                          |
| <b>TOTAL</b>   | <b>910 000</b>       | <b>276 815</b>              | <b>633 185</b>            |          |   |                     |                   |                      |                    |                       |                     |                          |                        |                            |                          |                               |                          |
| Traffic Licencing  |                      |                             |                           |          | M SAPTOU  |                     |                   |                      |                    |                       |                     |                          |                        |                            |                          |                               |                          |
| Note Counter   | 35 000,00            | 0,00                        | 35 000,00                 |          | FQ  | 29-Jul-22           |                   |                      |                    |                       |                     |                          |                        |                            |                          |                               | 30-Sep-22                |
| Two Way Radios   | 20 000,00            | 0,00                        | 20 000,00                 |          | ET  | 23-Sep-21           |                   | 1-Oct-21             |                    |                       |                     | 25-Nov-21                |                        | 3-Dec-21                   |                          |                               | 30-Sep-22                |
| <b>TOTAL</b>   | <b>55 000</b>        | <b>-</b>                    | <b>55 000</b>             |          |   |                     |                   |                      |                    |                       |                     |                          |                        |                            |                          |                               |                          |
| Environmental Services   |                      |                             |                           |          | M SAPTOU  |                     |                   |                      |                    |                       |                     |                          |                        |                            |                          |                               |                          |
| Animal Control project - Fencing etc.                          | 1 000 000,00         | 0,00                        | 1 000 000,00              |          | ET  |                     |                   | N/A                  | N/A                | N/A                   | N/A                 | N/A                      | N/A                    | N/A                        |                          |                               | 30-Oct-22                |
| Upgrade and extension of Dog Kennels                           | 350 000,00           | 0,00                        | 350 000,00                |          | T   | 21-Jun-22           |                   | 15-Jul-22            |                    |                       |                     | 18-Aug-22                |                        | 31-Oct-22                  |                          |                               | 30-Nov-22                |
| <b>TOTAL</b>   | <b>1 350 000</b>     | <b>-</b>                    | <b>1 350 000</b>          |          |   |                     |                   |                      |                    |                       |                     |                          |                        |                            |                          |                               |                          |

| ANNUAL PROCUREMENT PLAN 2022/23                               | TOTAL BUDGET 2022/23 | Total spent To Date 2022/23 | Available on vote 2022/23 | STATUS    | Tender (T) / Formal Written Quotation (FQ) / EXISTING tender (ET), Quotations (Q) / Transversal Contract (RT) | EXPECTED SPECS DATE | ACTUAL SPECS DATE | EXPECTED ADVERT DATE | ACTUAL ADVERT DATE | EXPECTED CLOSING DATE | ACTUAL CLOSING DATE | EXPECTED EVALUATION DATE | ACTUAL EVALUATION DATE | EXPECTED AUDICATION DATE | ACTUAL AUDICATION DATE | ACTUAL APPROVAL DATE OF SPECS | EXPECTED COMPLETION DATE |
|---|----------------------|-----------------------------|---------------------------|-----------|---|---------------------|-------------------|----------------------|--------------------|-----------------------|---------------------|--------------------------|------------------------|--------------------------|------------------------|-------------------------------|--------------------------|
| <b>Building and Commongage</b>                                |                      |                             |                           |           | M BRIERS  |                     |                   |                      |                    |                       |                     |                          |                        |                          |                        |                               |                          |
| Furniture - Community Halls (replacement)                     | 50 000,00            | 0,00                        | 50 000,00                 | AWARDED   | T   | 21-Jun-22           | 23-Jun-22         | 15-Jul-22            | 15-Jul-22          | 5-Aug-22              | 25-Jul-22           | 18-Aug-22                | 11-Aug-22              | 31-Aug-22                | 19-Aug-22              | 30-Jun-22                     | 31-Oct-22                |
| Nelson Mandela - Upgrading                                    | 55 000,00            | 0,00                        | 55 000,00                 |           | FQ  | 6-Feb-23            |                   | 24-Feb-23            |                    | 17-Mar-23             |                     | 30-Mar-23                |                        | 12-Apr-23                |                        |                               | 31-May-23                |
| Building Upgrade: Tiling & IT Network - Shield House (Struis) | 70 000,00            | 0,00                        | 70 000,00                 |           |   |                     |                   |                      |                    |                       |                     |                          |                        |                          |                        |                               |                          |
| Generator (mobile)  | 15 000,00            | 12 520,87                   | 2 479,13                  | completed | FQ  | 5-Jul-22            |                   | 15-Jul-22            |                    | 15-Aug-22             |                     | 25-Aug-22                |                        | 7-Sep-22                 |                        |                               | 15-Dec-22                |
| <b>TOTAL</b>  | <b>190 000</b>       | <b>12 521</b>               | <b>177 479</b>            |           |   |                     |                   |                      |                    |                       |                     |                          |                        |                          |                        |                               |                          |
| <b>Parks &amp; Sport Facilities</b>                           |                      |                             |                           |           | M BRIERS  |                     |                   |                      |                    |                       |                     |                          |                        |                          |                        |                               |                          |
| Community Facility: Outdoors - Playpark - Outside gyms        | 150 000,00           | 135 500,00                  | 14 500,00                 | AWARDED   | FQ  | 6-Jun-22            | 23-Jun-22         | 24-Jun-22            | 15-Jul-22          | 22-Jul-22             | 29-Jul-22           | 17-Aug-22                | 11-Aug-22              | 31-Aug-22                | 19-Aug-22              | 30-Jun-22                     | 30-Nov-22                |
| Construction - Soccer Field (Napier) - Ablation               | 60 000,00            | 51 346,00                   | 8 654,00                  | on order  | FQ  | 1-Nov-22            |                   | 18-Nov-22            |                    | 25-Jan-23             |                     | 8-Feb-23                 |                        | 15-Feb-23                |                        |                               | 31-Mar-23                |
| Brushcutter / Weeder  | 27 830,00            | 27 830,00                   | 0,00                      | on order  | FQ  | 15-Jul-22           | 19-Jul-22         | 29-Jul-22            | 29-Jul-22          | 19-Aug-22             | 12-Aug-22           | 1-Sep-22                 | 25-Aug-22              | 30-Sep-22                |                        | 26-Jul-22                     | 30-Nov-22                |
| Blower  | 14 260,00            | 13 018,00                   | 1 242,00                  | on order  | FQ  | 15-Jul-22           | 19-Jul-22         | 29-Jul-22            | 29-Jul-22          | 19-Aug-22             | 12-Aug-22           | 1-Sep-22                 | 25-Aug-22              | 1-Oct-22                 |                        |                               | 30-Nov-22                |
| Tractor   | 420 000,00           | 0,00                        | 420 000,00                |           | RT57  | 26-Aug-22           |                   | 9-Sep-22             |                    | 14-Oct-22             |                     | 27-Oct-22                |                        | 10-Nov-22                |                        |                               | 30-Jun-23                |
| 4T Tip truck  | 875 000,00           | 823 326,30                  | 51 673,70                 | on order  | RT57  | 26-Aug-22           |                   | 9-Sep-22             |                    | 14-Oct-22             |                     | 27-Oct-22                |                        | 10-Nov-22                |                        |                               | 30-Jun-23                |
| <b>TOTAL</b>  | <b>1 547 090</b>     | <b>1 051 020</b>            | <b>496 070</b>            |           |   |                     |                   |                      |                    |                       |                     |                          |                        |                          |                        |                               |                          |

| ANNUAL PROCUREMENT PLAN 2022/23                          | TOTAL BUDGET 2022/23 | Total spent To Date 2022/23 | Available on vote 2022/23 | STATUS          | Tender (T) / Formal Written Quotation (FQ) EXISTING tender (ET), Quotations (Q) Transversal Contract (RT) | EXPECTED ADVERT DATE | ACTUAL ADVERT DATE | EXPECTED CLOSING DATE | ACTUAL CLOSING DATE | EXPECTED EVALUATION DATE | ACTUAL EVALUATION DATE | EXPECTED AUJUDICATION DATE | ACTUAL AUJUDICATION DATE | ACTUAL APPROVAL DATE OF SPECS | EXPECTED COMPLETION DATE |
|--|----------------------|-----------------------------|---------------------------|-----------------|---|----------------------|--------------------|-----------------------|---------------------|--------------------------|------------------------|----------------------------|--------------------------|-------------------------------|--------------------------|
| <u>Beaches &amp; Holiday resort</u>                      |                      |                             |                           |                 | M BRIERS  |                      |                    |                       |                     |                          |                        |                            |                          |                               |                          |
| Weed-eater   | 13 910,00            | 0,00                        | 13 910,00                 | AWARDED         | FQ  | 29-Jul-22            | 29-Jul-22          | 19-Aug-22             | 12-Aug-22           | 1-Sep-22                 | 25-Aug-22              | 21-Sep-22                  |                          | 26-Jul-22                     | 30-Nov-22                |
| Furniture at Resorts (replacement)                       | 80 000,00            | 3 263,04                    | 76 736,96                 | AWARDED         | AS AND WHEN NEEDED  | 15-Jul-22            | 21-Sep-22          | 5-Aug-22              | 16-Sep-22           | 18-Aug-22                | 22-Sep-22              | 31-Aug-22                  | 2022-0928                | 31-Aug-22                     | 30-Jun-23                |
| Upgrading of step - Small tidal pool Agulhas             | 240 000,00           | 0,00                        | 240 000,00                |                 | T   | 29-Jul-22            |                    | 19-Aug-22             |                     | 1-Sep-22                 |                        | 21-Sep-22                  |                          |                               | 15-Dec-2022              |
| Upgrading of step - Swim pool - Bikini Beach             | 200 000,00           | 0,00                        | 200 000,00                |                 | T   | 24-Feb-23            |                    | 17-Mar-23             |                     | 30-Mar-23                |                        | 12-Apr-23                  |                          |                               | 30-Jun-23                |
| <b>TOTAL</b>   | <b>533 910</b>       | <b>3 263</b>                | <b>530 647</b>            |                 |   |                      |                    |                       |                     |                          |                        |                            |                          |                               |                          |
| <u>Librarty Services</u>                                 |                      |                             |                           |                 | C ONRADIE- LOTTER   |                      |                    |                       |                     |                          |                        |                            |                          |                               |                          |
| Microwave oven   | 2 500,00             | 1 238,30                    | 1 261,70                  | completed       | Q   | n/a                  | n/a                | n/a                   | n/a                 | n/a                      | n/a                    | n/a                        |                          |                               | 30-Jun-23                |
| <b>TOTAL</b>   | <b>2 500</b>         | <b>1 238</b>                | <b>1 262</b>              |                 |   |                      |                    |                       |                     |                          |                        |                            |                          |                               |                          |
| <u>Water: Distribution</u>                               |                      |                             |                           |                 | S ROACH   |                      |                    |                       |                     |                          |                        |                            |                          |                               |                          |
| Water Distribution: Old Water Mains (Replacement)        | 3 000 000,00         | 110 186,46                  | 2 889 813,54              | in construction | ET  | 2-Jul-21             |                    | 6-Aug-21              | 12-Aug-22           | 18-Nov-21                |                        | 26-Nov-21                  |                          |                               | 30-Jun-23                |
| Reservoir and Pump Station Safety [Fencing]              | 250 000,00           | 249 490,00                  | 510,00                    | completed       | ET  | N/A                  | N/A                | N/A                   | N/A                 | N/A                      | N/A                    | N/A                        |                          |                               | 30-Jun-23                |
| Refurbishment of Bredasdorp WTW                          | 3 000 000,00         | 0,00                        | 3 000 000,00              |                 | T   | 30-Sep-22            |                    | 28-Oct-22             |                     | 11-Nov-22                |                        | 25-Nov-22                  |                          |                               | 30-Jun-23                |
| Water Treatment Instrumentation                          | 100 000,00           | 77 271,04                   | 22 728,96                 | on order        | FQ  | 30-Sep-22            | 5-Aug-22           | 28-Oct-22             | 12-Aug-22           | 11-Nov-22                | 18-Aug-22              | 25-Nov-22                  | 24-Aug-22                | 3-Aug-22                      | 30-Jun-23                |
| Upgrade and replace Bulk Water Meters                    | 250 000,00           | 0,00                        | 250 000,00                |                 | ET  | N/A                  | N/A                | N/A                   | N/A                 | N/A                      | N/A                    | N/A                        |                          |                               | 30-Jun-23                |
| New Motor Control Centre's for pumpstation and boreholes | 250 000,00           | 0,00                        | 250 000,00                |                 | ET  | N/A                  | N/A                | N/A                   | N/A                 | N/A                      | N/A                    | N/A                        |                          |                               | 30-Jun-23                |

| ANNUAL PROCUREMENT PLAN 2022/23                                | TOTAL BUDGET 2022/23 | Total spent To Date 2022/23 | Available on vote 2022/23 | STATUS          | Tender (T) / Formal Written Quotation (FQ) EXISTING tender (ET), Quotations (Q) Transversal Contract (RT) | EXPECTED SPECS DATE | ACTUAL SPECS DATE | EXPECTED ADVERT DATE | ACTUAL ADVERT DATE | EXPECTED CLOSING DATE | ACTUAL CLOSING DATE | EXPECTED EVALUATION DATE | ACTUAL EVALUATION DATE | EXPECTED AUDICTION DATE | ACTUAL AUDICTION DATE | ACTUAL APPROVAL DATE OF SPECS | EXPECTED COMPLETION DATE |
|--|----------------------|-----------------------------|---------------------------|-----------------|---|---------------------|-------------------|----------------------|--------------------|-----------------------|---------------------|--------------------------|------------------------|-------------------------|-----------------------|-------------------------------|--------------------------|
| Water conservation and demand management [SC]                  | 800 000,00           | 0,00                        | 800 000,00                |                 | ET  | N/A                 | N/A               | N/A                  | N/A                | N/A                   | N/A                 | N/A                      | N/A                    | N/A                     |                       |                               | 30-Jun-23                |
| Cameras  | 150 000,00           | 0,00                        | 150 000,00                |                 | ET  | N/A                 | N/A               | N/A                  | N/A                | N/A                   | N/A                 | N/A                      | N/A                    | N/A                     |                       |                               | 30-Jun-23                |
| Small tools  | 25 000,00            | 14 104,14                   | 10 895,86                 | on order        | Q   | 1-Sep-22            |                   | N/A                  | N/A                | N/A                   | N/A                 | N/A                      | N/A                    | N/A                     |                       |                               | 30-Jun-23                |
| Boreholes installation, pumps, electrical and associated works | 500 000,00           | 491 767,25                  | 8 232,75                  | in construction | T   | 1-Sep-22            |                   | 30-Sep-22            |                    | 28-Oct-22             |                     | 11-Nov-22                |                        | 25-Nov-22               |                       |                               | 30-Jun-23                |
| <b>TOTAL</b>   | <b>8 325 000</b>     | <b>942 819</b>              | <b>7 382 181</b>          |                 |   |                     |                   |                      |                    |                       |                     |                          |                        |                         |                       |                               |                          |
| <b>Sewerage Services: Treatment</b>                            |                      |                             |                           |                 |   |                     |                   |                      |                    |                       |                     |                          |                        |                         |                       |                               |                          |
| Informal toilet structure                                      | 500 000,00           | 0,00                        | 500 000,00                |                 | S ROACH   | 28-Jul-22           |                   | 12-Aug-22            |                    | 9-Sep-22              |                     | 22-Sep-22                |                        | 6-Oct-22                |                       |                               | 30-Jun-23                |
| Replace vehicle - CS 4581                                      | 310 000,00           | 308 889,00                  | 1 111,00                  | on order        | RT57  | 26-Aug-22           |                   | 9-Sep-22             |                    | 14-Oct-22             |                     | 27-Oct-22                |                        | 10-Nov-22               |                       |                               | 30-Jun-23                |
| Replace vehicle - CS 13736                                     | 310 000,00           | 308 889,00                  | 1 111,00                  | on order        | RT57  | 26-Aug-22           |                   | 9-Sep-22             |                    | 14-Oct-22             |                     | 27-Oct-22                |                        | 10-Nov-22               |                       |                               | 30-Jun-23                |
| New Digger   | 1 200 000,00         | 0,00                        | 1 200 000,00              |                 | RT57  | 26-Aug-22           |                   | 9-Sep-22             |                    | 14-Oct-22             |                     | 27-Oct-22                |                        | 10-Nov-22               |                       |                               | 30-Jun-23                |
| <b>TOTAL</b>   | <b>2 320 000</b>     | <b>617 778</b>              | <b>1 702 222</b>          |                 |   |                     |                   |                      |                    |                       |                     |                          |                        |                         |                       |                               |                          |
| <b>Sewerage Services: Treatment</b>                            |                      |                             |                           |                 |   |                     |                   |                      |                    |                       |                     |                          |                        |                         |                       |                               |                          |
| UPGRADING OF WWTW - NP (GRANT)                                 | 17 000 000,00        | 234 074,44                  | 16 765 925,56             | PSP CONSULT     | S ROACH   | 7-Jun-22            |                   | 10-Jun-22            | 22-Jul-22          | 8-Jul-22              | 9-Sep-22            | 22-Jul-22                |                        | 12-Aug-22               |                       | 9-Jun-22                      | 30-Jun-23                |
| <b>TOTAL</b>   | <b>17 000 000</b>    | <b>234 074</b>              | <b>16 765 926</b>         |                 |   |                     |                   |                      |                    |                       |                     |                          |                        |                         |                       |                               |                          |
| <b>Waste Management</b>  |                      |                             |                           |                 |   |                     |                   |                      |                    |                       |                     |                          |                        |                         |                       |                               |                          |
| Material recovery park   | 6 354 391,00         | 0,00                        | 6 354 391,00              |                 | W LINNERT   | 5-Jul-22            |                   | 15-Jul-22            |                    | 12-Aug-22             |                     | 23-Aug-22                |                        | 7-Sep-22                |                       |                               | 31-May-23                |
| <b>TOTAL</b>   | <b>6 354 391</b>     | <b>-</b>                    | <b>6 354 391</b>          |                 |   |                     |                   |                      |                    |                       |                     |                          |                        |                         |                       |                               |                          |

| ANNUAL PROCUREMENT PLAN 2022/23        | TOTAL BUDGET 2022/23 | Total spent To Date 2022/23 | Available on vote 2022/23 | STATUS      | Tender (T) / Formal Written Quotation (FQ) EXISTING tender (ET), Quotations (Q) Transversal Contract (RT) | EXPECTED SPECS DATE | ACTUAL SPECS DATE | EXPECTED ADVERT DATE | ACTUAL ADVERT DATE | EXPECTED CLOSING DATE | ACTUAL CLOSING DATE | EXPECTED EVALUATION DATE | ACTUAL EVALUATION DATE | EXPECTED AUCTION DATE | ACTUAL AUCTION DATE | ACTUAL APPROVAL DATE OF SPECS | EXPECTED COMPLETION DATE |
|--|----------------------|-----------------------------|---------------------------|-------------|---|---------------------|-------------------|----------------------|--------------------|-----------------------|---------------------|--------------------------|------------------------|-----------------------|---------------------|-------------------------------|--------------------------|
| <u>Solid Waste</u>                     |                      |                             |                           |             |   |                     |                   |                      |                    |                       |                     |                          |                        |                       |                     |                               |                          |
| FENCING AT WASTE FACILITIES - BD       | 500 000,00           | 434 755,54                  | 65 244,46                 | completed   | W LINNERT   | 27-Jan-22           |                   | 18-Feb-22            |                    | 25-Mar-22             |                     | 13-May-22                |                        |                       |                     |                               | 20-Dec-22                |
| Front end Loader (MIG application wip) | 1 800 000,00         | 0,00                        | 1 800 000,00              |             | RT57  | 5-Jul-22            |                   | 2-Jul-22             |                    | 19-Aug-22             |                     | 7-Sep-22                 |                        |                       |                     |                               | 28-Feb-23                |
| Aircon                                 | 8 000,00             | 6 728,90                    | 1 271,10                  | on order    | FQ  | 26-Jul-22           | 19-Jul-22         | 5-Aug-22             | 29-Jul-22          | 19-Aug-22             | 12-Aug-22           | 6-Sep-22                 | 30-Aug-22              |                       | 14-Sep-22           | 26-Jul-22                     | 30-Nov-22                |
| <b>TOTAL</b>                           | <b>2 308 000</b>     | <b>441 484</b>              | <b>1 866 516</b>          |             |   |                     |                   |                      |                    |                       |                     |                          |                        |                       |                     |                               |                          |
| <u>Streets Stormwater</u>              |                      |                             |                           |             |   |                     |                   |                      |                    |                       |                     |                          |                        |                       |                     |                               |                          |
| Storm Water Master pl - SBay           | 1 000 000,00         | 0,00                        | 1 000 000,00              | PSP CONSULT | D WASSERMAN   | 12-Jul-22           |                   | 22-Jul-22            | 5-Aug-22           | 12-Aug-22             | 27-Sep-22           | 6-Sep-22                 |                        |                       |                     | 3-Aug-22                      | 30-Jun-23                |
| Upgrade Suiderstrand Road              | 4 000 000,00         | 127 202,79                  | 3 872 797,21              | AWARDED     | T   | 12-Jul-22           | 17-Jun-22         | 10-Jun-22            | 17-Jun-22          | 1-Jul-22              | 22-Jul-22           | 26-Jul-22                | 25-Aug-22              | 10-Aug-22             | 31-Aug-22           | 9-Jun-22                      | 30-Jun-23                |
| Reseal of Roads CAM / Master plan      | 3 000 000,00         | 0,00                        | 3 000 000,00              | ADVERT      | T   | 12-Jul-22           | 23-Sep-22         | 22-Jul-22            | 17-Jun-22          | 12-Aug-22             | 26-Oct-22           | 6-Sep-22                 |                        | 21-Sep-22             |                     | 14-Sep-22                     | 30-Jun-23                |
| Sidewalk trail Struisbay - Tourism     | 500 000,00           | 0,00                        | 500 000,00                | PSP         | T   | 26-May-22           | 26-May-22         | 10-Jun-22            | 17-Jun-22          | 1-Jul-22              | 22-Jul-22           | 26-Jul-22                |                        | 10-Aug-22             |                     | 9-Jun-22                      | 30-Jun-23                |
| Sidewalks - Ward 6                     | 500 000,00           | 0,00                        | 500 000,00                | BEC         | T   | 26-May-22           | 26-May-22         | 10-Jun-22            | 17-Jun-22          | 1-Jul-22              | 22-Jul-22           | 26-Jul-22                |                        | 10-Aug-22             |                     | 9-Jun-22                      | 30-Jun-23                |
| Rehabilitation of Roads (BD)           | 3 500 000,00         | 156 750,00                  | 3 343 250,00              | ADVERT      | T   | 12-Jul-22           | 23-Sep-22         | 22-Jul-22            | 17-Jun-22          | 12-Aug-22             | 28-Oct-22           | 6-Sep-22                 |                        | 21-Sep-22             |                     | 14-Sep-22                     | 30-Jun-23                |
| Construction of Roads (NP)             | 2 000 000,00         | 0,00                        | 2 000 000,00              | BEC         | T   | 12-Jul-22           | 26-Jul-22         | 22-Jul-22            | 19-Aug-22          | 12-Aug-22             | 2-Sep-22            | 6-Sep-22                 |                        | 21-Sep-22             |                     | 3-Aug-22                      | 30-Jun-23                |
| Roller Trailers (x2)                   | 50 000,00            | 0,00                        | 50 000,00                 |             | FQ  | 26-Jul-22           |                   | 5-Aug-22             |                    | 19-Aug-22             |                     | 6-Sep-22                 |                        | 15-Sep-22             |                     |                               | 30-Jun-23                |
| Plate compactors (x2)                  | 20 000,00            | 0,00                        | 20 000,00                 |             | Q   | N/A                 |                   | N/A                  |                    | N/A                   |                     | N/A                      |                        | N/A                   |                     |                               | 30-Jun-23                |
| Generator                              | 10 000,00            | 0,00                        | 10 000,00                 |             | FQ  | 5-Jul-22            |                   | 15-Jul-22            |                    | 15-Aug-22             |                     | 25-Aug-22                |                        | 7-Sep-22              |                     |                               | 15-Dec-22                |
| Cutter                                 | 20 000,00            | 0,00                        | 20 000,00                 |             | Q   | N/A                 |                   | N/A                  |                    | N/A                   |                     | N/A                      |                        | N/A                   |                     |                               | 30-Jun-23                |
| <b>TOTAL</b>                           | <b>14 600 000</b>    | <b>283 953</b>              | <b>14 316 047</b>         |             |   |                     |                   |                      |                    |                       |                     |                          |                        |                       |                     |                               |                          |

| ANNUAL PROCUREMENT PLAN 2022/23   | TOTAL BUDGET 2022/23 | Total spent To Date 2022/23 | Available on vote 2022/23 | STATUS   | Tender (T) / Formal Written Quotation (FQ) / EXISTING tender (ET), Quotations (Q) Transversal Contract (RT) | EXPECTED SPECS DATE | ACTUAL SPECS DATE | EXPECTED ADVERT DATE | ACTUAL ADVERT DATE | EXPECTED CLOSING DATE | ACTUAL CLOSING DATE | EXPECTED EVALUATION DATE | ACTUAL EVALUATION DATE | EXPECTED AUUDICATION DATE | ACTUAL AUUDICATION DATE | ACTUAL APPROVAL DATE OF SPECS | EXPECTED COMPLETION DATE |
|---|----------------------|-----------------------------|---------------------------|----------|---|---------------------|-------------------|----------------------|--------------------|-----------------------|---------------------|--------------------------|------------------------|---------------------------|-------------------------|-------------------------------|--------------------------|
| Electricity services  |                      |                             |                           |          |   |                     |                   |                      |                    |                       |                     |                          |                        |                           |                         |                               |                          |
| OFFICE FURNITURE - White Boards   | 6 500,00             | 1 387,50                    | 5 112,50                  | on order | S COOPER ET   | N/A                 | N/A               | N/A                  | N/A                | N/A                   | N/A                 | N/A                      | N/A                    | N/A                       |                         |                               | 30-Jun-23                |
| Integrated National Electrification Programme   | 3 947 425,00         | 0,00                        | 3 947 425,00              |          | ET  | N/A                 | N/A               | N/A                  | N/A                | N/A                   | N/A                 | N/A                      | N/A                    | N/A                       |                         |                               | 30-Jun-23                |
| Master plan *Struisbaai   | 1 500 000,00         | 0,00                        | 1 500 000,00              |          | ET  | N/A                 | N/A               | N/A                  | N/A                | N/A                   | N/A                 | N/A                      | N/A                    | N/A                       |                         |                               | 30-Jun-23                |
| Aerial Platform - cherry picker   | 1 600 000,00         | 1 203 114,00                | 396 886,00                | on order | RT57  | 26-Aug-22           |                   | 9-Sep-22             |                    | 14-Oct-22             |                     | 27-Oct-22                |                        | 10-Nov-22                 |                         |                               | 30-Jun-23                |
| Electrification - Informal Set  | 155 800,00           | 0,00                        | 155 800,00                |          | ET  | N/A                 | N/A               | N/A                  | N/A                | N/A                   | N/A                 | N/A                      | N/A                    | N/A                       |                         |                               | 30-Jun-23                |
| Tools   | 37 500,00            | 0,00                        | 37 500,00                 |          | FQ  |                     |                   |                      |                    |                       |                     |                          |                        |                           |                         |                               | 30-Jun-23                |
| Change Transformers Minisubs  | 585 572,00           | 0,00                        | 585 572,00                |          | ET  | N/A                 | N/A               | N/A                  | N/A                | N/A                   | N/A                 | N/A                      | N/A                    | N/A                       |                         |                               | 30-Jun-23                |
| Replace Med/Low Volt Overheadlines  | 772 265,00           | 0,00                        | 772 265,00                |          | ET  | N/A                 | N/A               | N/A                  | N/A                | N/A                   | N/A                 | N/A                      | N/A                    | N/A                       |                         |                               | 30-Jun-23                |
| Elec (MP) - BD Sub 4 Replace with Hare OHL  | 207 200,00           | 0,00                        | 207 200,00                |          | ET  | N/A                 | N/A               | N/A                  | N/A                | N/A                   | N/A                 | N/A                      | N/A                    | N/A                       |                         |                               | 30-Jun-23                |
| Elec (MP) - BD Sub 8 Replace with GMT 800 KVVV unit   | 257 159,00           | 0,00                        | 257 159,00                |          | ET  | N/A                 | N/A               | N/A                  | N/A                | N/A                   | N/A                 | N/A                      | N/A                    | N/A                       |                         |                               | 30-Jun-23                |
| Elec (MP) - Replace DU Preez Rabbit conductor / Insulators                                  | 365 000,00           | 258 426,90                  | 106 573,70                | on order | ET  | N/A                 | N/A               | N/A                  | N/A                | N/A                   | N/A                 | N/A                      | N/A                    | N/A                       |                         |                               | 30-Jun-23                |
| Generators (SB Sewer pumps / SCM / Stores / Napier WTW / Traffic services / Wards services) | 825 000,00           | 0,00                        | 825 000,00                |          | T   | 5-Jul-22            |                   | 15-Jul-22            |                    | 15-Aug-22             |                     | 25-Aug-22                |                        | 7-Sep-22                  |                         |                               | 15-Dec-22                |
| Aircon - office   | 8 000,00             | 6 728,90                    | 1 271,10                  | on order | FQ  | 26-Jul-22           | 19-Jul-22         | 5-Aug-22             | 29-Jul-22          | 19-Aug-22             | 02-Aug-22           | 6-Sep-22                 | 30-Aug-22              | 15-Sep-22                 | 7-Sep-22                | 26-Jul-22                     | 30-Nov-22                |

| ANNUAL PROCUREMENT PLAN 2022/23  | TOTAL BUDGET 2022/23 | Total spent To Date 2022/23 | Available on vote 2022/23 | STATUS   | Tender (T) / Formal Written Quotation (FQ) / EXISTING tender (ET), Quotations (Q) / Transversal Contract (RT) | EXPECTED SPECS DATE | ACTUAL SPECS DATE | EXPECTED ADVERT DATE | ACTUAL ADVERT DATE | EXPECTED CLOSING DATE | ACTUAL CLOSING DATE | EXPECTED EVALUATION DATE | ACTUAL EVALUATION DATE | EXPECTED AUDICATI ON DATE | ACTUAL AUDICATI ON DATE | ACTUAL APPROVAL DATE OF SPECS | EXPECTED COMPLETI ON DATE |
|--|----------------------|-----------------------------|---------------------------|----------|---|---------------------|-------------------|----------------------|--------------------|-----------------------|---------------------|--------------------------|------------------------|---------------------------|-------------------------|-------------------------------|---------------------------|
| Station Road - Replace Goosenecks with A-Frames and reconductor from Main Sub - NP | 565 000,00           | 0,00                        | 565 000,00                |          | ET  | N/A                 | N/A               | N/A                  | N/A                | N/A                   | N/A                 | N/A                      | N/A                    | N/A                       |                         |                               | 30-Jun-23                 |
| Replace GMT T main road with type B minisub  | 491 660,00           | 0,00                        | 491 660,00                |          | ET  | N/A                 | N/A               | N/A                  | N/A                | N/A                   | N/A                 | N/A                      | N/A                    | N/A                       |                         |                               | 30-Jun-23                 |
| <b>TOTAL</b>   | <b>11 324 081</b>    | <b>1 469 657</b>            | <b>9 854 424</b>          |          |   |                     |                   |                      |                    |                       |                     |                          |                        |                           |                         |                               |                           |
| <b>Electricity Services: Street Lights</b>   |                      |                             |                           |          | S COOPER  |                     |                   |                      |                    |                       |                     |                          |                        |                           |                         |                               |                           |
| Street Lights - New  | 284 000,00           | 0,00                        | 284 000,00                |          | ET  | n/a                 |                   | n/a                  |                    | n/a                   |                     | n/a                      |                        | n/a                       |                         |                               | 30-Jun-23                 |
| Arniston Road Bredasdorp   | 361 788,00           | 0,00                        | 361 788,00                |          | ET  | n/a                 |                   | n/a                  |                    | n/a                   |                     | n/a                      |                        | n/a                       |                         |                               | 30-Jun-23                 |
| West street and Eskom street Napier  | 185 752,00           | 0,00                        | 185 752,00                |          | ET  | n/a                 |                   | n/a                  |                    | n/a                   |                     | n/a                      |                        | n/a                       |                         |                               | 30-Jun-23                 |
| <b>TOTAL</b>   | <b>831 540</b>       | <b>-</b>                    | <b>831 540</b>            |          |   |                     |                   |                      |                    |                       |                     |                          |                        |                           |                         |                               |                           |
| <b>Building Control</b>  |                      |                             |                           |          |   |                     |                   |                      |                    |                       |                     |                          |                        |                           |                         |                               |                           |
| Notice Board   | 2 500,00             | 1 685,89                    | 814,11                    | on order | F DU TOIT<br>ET   | N/A                 |                   | N/A                  |                    | N/A                   |                     | N/A                      |                        | N/A                       |                         |                               | 31-Aug-22                 |
| Lazer meter (height / distance)  | 6 000,00             | 3 234,78                    | 2 765,22                  | on order | Q   | 1-Jul-22            |                   | N/A                  |                    | 13-Jul-22             |                     | N/A                      |                        | N/A                       |                         |                               | 31-Aug-22                 |
| <b>TOTAL</b>   | <b>8 500</b>         | <b>4 921</b>                | <b>3 579</b>              |          |   |                     |                   |                      |                    |                       |                     |                          |                        |                           |                         |                               |                           |
| <b>Air Quality</b>   |                      |                             |                           |          |   |                     |                   |                      |                    |                       |                     |                          |                        |                           |                         |                               |                           |
| <b>Air Quality monitoring unit for waste site (Compliance)</b>                     | 340 000,00           | 0,00                        | 340 000,00                |          | T   | 12-Jul-22           |                   | 21-Jul-22            |                    | 18-Aug-22             |                     | 1-Sep-22                 |                        | 7-Sep-22                  |                         |                               | 15-Dec-22                 |
| Tripods x3   | 2 000,00             | 1 734,79                    | 265,21                    | on order | Q   | 1-Jul-22            |                   | N/A                  |                    | 13-Jul-22             |                     | N/A                      |                        | N/A                       |                         |                               | 31-Aug-22                 |
| <b>TOTAL</b>   | <b>342 000</b>       | <b>1 735</b>                | <b>340 265</b>            |          |   |                     |                   |                      |                    |                       |                     |                          |                        |                           |                         |                               |                           |

