

Cape Agulhas Municipality



KAAP AGULHAS MUNISIPALITEIT
CAPE AGULHAS MUNICIPALITY
U MASIPALA WASECAPE AGULHAS

MONTHLY SCM COMPLIANCE REPORT

30 NOVEMBER 2020

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1. INTRODUCTION

The main objective of supply chain management is to implement a system that is fair; equitable; competitive; transparent; cost-effective to ensure best value for money by applying the highest possible ethical standards; and to promote local economic development.

2. BACKGROUND

The Act on Local Government : Municipal Finance Management Act, 2003 , Chapter 11, the Municipal Supply Chain Management Regulations, as published in the Government Gazette on 30 May 2005 and the Council 's Supply Chain Management Policy as adopted on 10 December 2019 states that several reports must be submitted to the Council , accounting Officer and the Chief Financial officer. In order to create a transparent image to all processes in the Supply Chain Management Division, a full report is submitted to the Council .

The report includes the following:

1. Final awards made for a value above R 30 000 up to R10 million **(SCM Regulations 5 (4))**
2. Final awards made above R100 000 submitted to Provincial & National Treasuries
3. Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c)) & 17 (c)
4. Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (b) &(c))
 - 4.1 Under R30 000
 - 4.2 Above R30 000
 - 4.3 Above R200 000
5. Written & Formal Written Quotations awarded (all awards) (SCM Regulations 5 (3), 5 (4) (a) & (b) & 18(1) (d), 17(2))
6. Report on Awards made to persons in service of the state (SCM Regulations 44)
7. Report on awards made to close family members of persons in service of the state (SCM Regulations 45)
8. Report on Projects on i-Tender in terms of the CIDB Regulation 18(1)
9. Disputes, Complaints, Enquiries and Objections (SCM Regulations 21 (e), 49 & 50)
10. Stores month end Reconciliation
11. Updated Annual Procurement Plan

3. FINAL AWARDS MADE FOR A VALUE ABOVE R30 000 UP TO R10 MILLION (SCM Reg 5(4))

VERSLAG IN TERME VAN SCM REGULASIE 5(4) NOVEMBER 2020 / REPORT IN TERMS OF SCM REGULATION 5(4) - NOVEMBER 2020 TENDERS EN FORMEEL GESKEWE KWOTASIES TOEGEKEN AAN DIE TENDERAAR WIE DIE HOOGSTE PUNTE BEHAAL IN TERME VAN DIE VOORKEUR VERKRYINGS REGULASIES TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS IN TERMS OF THE SUPPLY CHAIN MANAGEMENT REGULATIONS													
NO	TENDER NR	VOTE NR	DEPARTMENT	DIVISION	DESCRIPTION	SUCCESSFUL TENDERER	BEE POINTS AWARDED	CONTRACT AMOUNT	EXTENSION AMOUNT	VAT	RESOLUTION NR	DATE OF AWARD	BEE CONTRIBUTION LEVEL
TENDERS													
1	SCM6/2020/21	013020146000	FINANCE & ICT SERVICES	REVENUE SERVICES	DEBT COLLECTION FOR A PERIOD OF 3 YEARS	KRUGER & BLIGNAUT ATTORNEYS	0/20	R4 899 000,00		IN	T127/2020	2020/11/04	0
	SCM17/2020/21		MANAGEMENT SERVICES	PUBLIC SERVICES	TUCKSHOPS - WHK CARAVAN PARK & STRUISBAAL A & B RESORTS	ECONO CORNER PTY LTD		RATES		IN	T132/2020	2020/11/18	
					WAENHUIS KRANS	ALIDA COETZEE		RATES		IN	T133/2020	2020/11/18	
					STRUISBAAL A RESORT	ECONO CORNER PTY LTD		RATES		IN	T134/2020	2020/11/18	
								R 4 899 000,00	R 0,00				
SALE OF ERVEN													
1					NONE				R 0,00				
tender in terme van scm regulasie 32 / procurement in terms scm regulation 32													
					NONE				R 0,00				
afwykings van die beleid, goedgekeur in terme van regulasie 36 (1) (scm regulasies) / deviations from the policy, approved in terms of SCM regulation 36(1)													
1					NONE				R 0,00				

uitbreiding van kontrak in terme van SCMPOS Part 20.14 & mfma circular 62 / extension of contract in terms of SCMPOS Part 20.14												
SCM8/2020/21	075050100201 075050100205 075050111201	INFRASTRUCTURE SERVICES	ROADS & STORMWATER	THE UPGRADING OF RDP ROADS AND STORMWATER IN BREDASDORP PHASE 3	JVZ CONSTRUCTION PTY LTD	20/20	R 5 889 674,81	R 493 418,14	T137/2020	2020/11/26	1	
							R 0,00	R 493 418,14				
FORMEEL GESKEWE KWOTASIES / FORMAL WRITTEN QUOTATIONS												
Q11/2020/21	012523143000	STRATEGIC, PLANNING & ADMIN	TOWN PLANNING	PROPOSED SUBDIVISION & REZONING A PORTION OF ERF 1148 BREDASDORP	WRIGHT APPROACH INVESTMENTS 136 CC T/A WRIGHT APPROACH CONSULTANCY (WRAP)	12/20	R 58 777,50		IN	T128/2020	2020/11/04	4
							R 58 777,50	R 0,00				

4. FINAL AWARDS MADE ABOVE R100 000 SUBMITTED TO PROVINCIAL & NATIONAL TREASURIES (MFMA Circular 34)

Contract Identifier	Commodity Description	Supplier	BEE Status	Source Method	Contract Value	Lowest Acceptable Bid Value	Premium Paid Value	Expansion Value
T127/2020	DEBT COLLECTION FOR A PERIOD OF 3 YEARS <u>SCM6/2020/21</u>	KRUGER & BLIGNAUT ATTORNEYS	Non-Compliant Contributor	Competitive Bids	R4 899 000,00	R4 899 000,00	-	-
Total					R4 899 000,00	R4 899 000,00	-	-

Detailed Report			
BEE Level	Total Contracts	Total Current Contract Value	Total Premium Paid Value
Non-Compliant Contributor	1	R4 899 000,00	-
Total	1	R4 899 000,00	-

6. DEVIATIONS FROM MINOR BREACHES OF THE SUPPLY CHAIN MANAGEMENT POLICY (SCM Reg 36 (1)(a), (b) & (c))

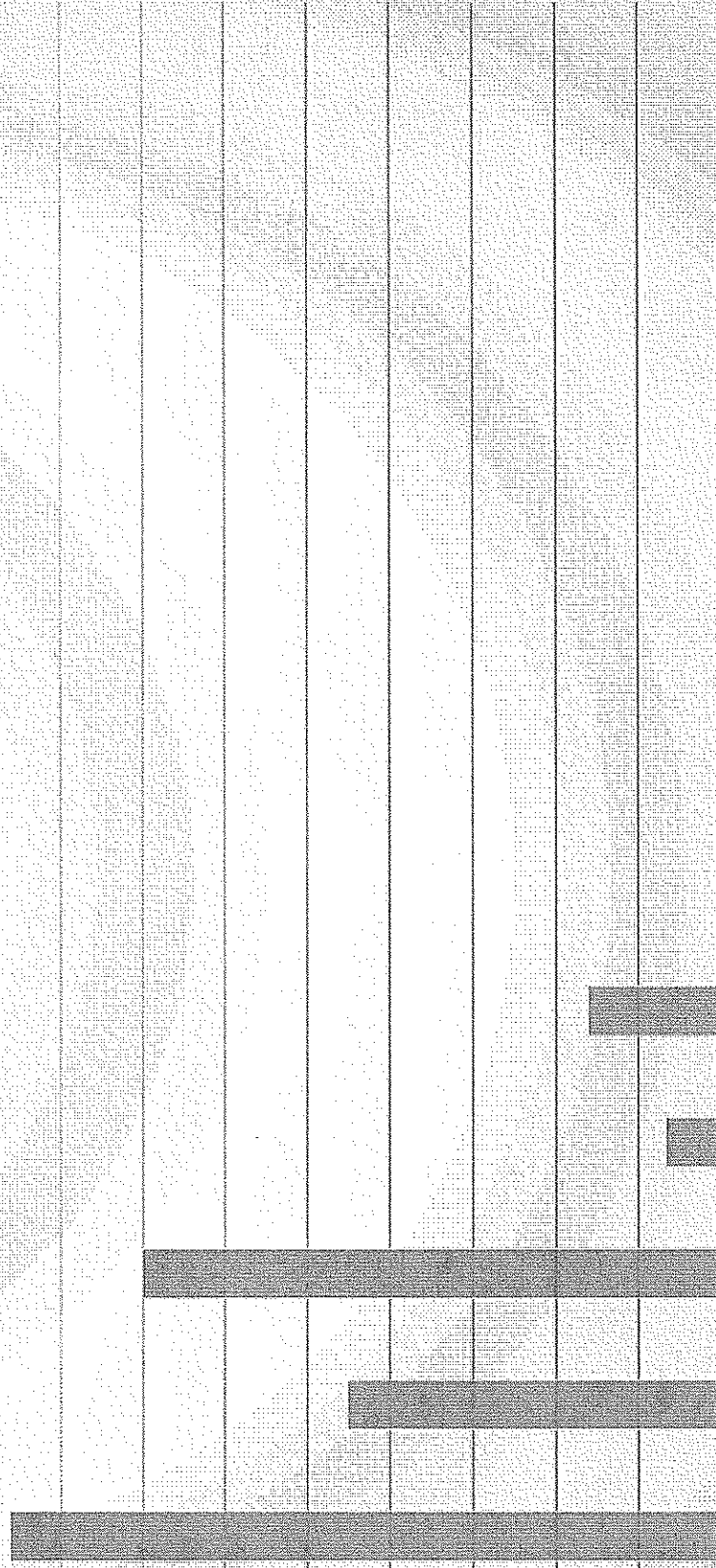
6.1 YEAR TO DATE SUMMARY

Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (b) (i), (ii), (iii), (iv) & (v))						NOV
Deviations below R30 000		YTD 2018/19	YTD 2019/20	YTD 2020/21		
36 (1) (a) (i):	Emergency	R12 046,25	R45 336,71	R0,00		R
36 (1) (a) (ii):	Sole Provider	R300 592,55	R48 724,25	R29 900,00		R
36 (1) (a) (iii):	Special Works of art	R0,00	R0,00	R0,00		R
36 (1) (a) (iv):	Animals for zoos	R0,00	R0,00	R0,00		R
36 (1) (a) (v):	Impractical or Impossible	R269 997,67	R214 025,38	R194 325,00		R
BELOW R30 000		R582 636,47	R308 086,34	R224 225,00		R
Deviations above R30 000						
36 (1) (a) (i):	Emergency	R568 603,47	R363 266,45	R85 267,33		R
36 (1) (a) (ii):	Sole Provider	R576 754,67	R0,00	R0,00		R
36 (1) (a) (iii):	Special Works of art	R0,00	R0,00	R0,00		R
36 (1) (a) (iv):	Animals for zoos	R0,00	R0,00	R0,00		R
36 (1) (a) (v):	Impractical or Impossible	R689 278,80	R752 848,73	R128 842,00		R
ABOVE R30 000		R1 854 636,94	R1 116 115,18	R214 109,33		R
Deviations above R200 000						
36 (1) (a) (i):	Emergency	R0,00	R1 853 669,75	R0,00		R
36 (1) (a) (ii):	Sole Provider	R287 500,00	R0,00	R0,00		R
36 (1) (a) (iii):	Special Works of art	R0,00	R0,00	R0,00		R
36 (1) (a) (iv):	Animals for zoos	R0,00	R0,00	R0,00		R
36 (1) (a) (v):	Impractical or Impossible	R0,00	R0,00	R0,00		R
ABOVE R200 000		R287 500,00	R1 853 669,75	R0,00		R
TOTAL SUMMARISED DEVIATIONS:						
36 (1) (a) (i):	Emergency	R580 649,72	R2 262 272,91	R85 267,33		R
36 (1) (a) (ii):	Sole Provider	R1 164 847,22	R48 724,25	R29 900,00		R
36 (1) (a) (iii):	Special Works of art	R0,00	R0,00	R0,00		R
36 (1) (a) (iv):	Animals for zoos	R0,00	R0,00	R0,00		R
36 (1) (a) (v):	Impractical or Impossible	R959 276,47	R966 874,11	R323 167,00		R
TOTAL AMOUNT OF DEVIATIONS APPROVED		R2 704 773,41	R3 277 871,27	R458 334,33		R
						R52 942,00

6.2 Under R30 000

REQUISITION NR		COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
<p>1. Goedkoopste</p> <p>2. Ander</p> <p>3. Tender</p>									
<p>*DEVIATIONS ABOVE R30 000 MUST BE APPROVED BY THE MM AND MUST BE SUBMITTED ON AN OFFICIAL DEVIATION FORM.</p>									
<p>Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (b) & (c)) Under R30 000: NOVEMBER 2020</p>									
2020/11/04									
91220	362847	JOHAN SNYDERS BK	6900,00	JOHAN SNYDERS BK		2.DEVIATION IN TERMS OF SECTION 36(1)(a)(v).1350. WE RECEIVED NOTICE FROM THE PREVIOUS RENTAL STORAGE TO VACATE AND HAD TO FIND A NEW FACILITY TO STORE THE SOLAR GEYSERS UNTILL THE DATE OF INSTALLATION, WHICH WE CANNOT DETERMINE AT THIS TIME. IN PROCESS TO SPEED UP DEPARTMENT.	GMB 28/10/20	DFD	6900,00
91221	362843	JOHAN SNYDERS BK	9200,00	JOHAN SNYDERS BK		2.DEVIATION IN TERMS OF SECTION 36(1)(a)(v).1351. HAD TO HIRE THE SOLAR GEYSER WHEN WE HAD TO MOVE IT TO A OTHER VENUE	GMB 28/10/2020	DFD	9200,00
									16100,00

Deviations Below R30 000 NOVEMBER 2020



	JUL 20	AUG 20	SEP 20	OCT 20	NOV 20	DEC 20	JAN 21	FEB 21	MRT 21	APR 21	MAY 21	JUN 21
RANDVALUE	R 86 160,00	R 45 155,00	R 70 090,00	R 6 720,00	R 16 100,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
NUMBER	5	3	3	3	2	0	0	0	0	0	0	0

Month

■ RANDVALUE ■ NUMBER

6.3 ABOVE R30 000

1. Goedkoopste 2. Ander 3. Tender								
*DEVIATIONS ABOVE R30 000 MUST BE APPROVED BY THE MM AND MUST BE SUBMITTED ON AN OFFICIAL DEVIATION FORM.								
Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (b) & (c)) Above R30 000 - NOVEMBER 2020								
REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
2020/11/11								
92350	364161	MOSAIC WORKS	36842,00	MOSAIC WORKS	2.DEVIATION IN TERMS OF SECTION 36(1)(a)(v) 1504 . Quotations were requested from 4 service providers. Only 2 of them submitted quotations, Mosaic works and Bit By Bit Mosaic. Mosaic Investments and community development practice is not in line with the specifications. The preferred supplier already rendered quality mosaic works for CAM on a previous occasion.	GMB: 19/10/'20	BHOUSING	36842,00

Deviations Above R30 000 - NOVEMBER 2020



	JUL 20	AUG 20	SEP 20	OCT 20	NOV 20	DEC 20	JAN 21	FEB 21	MRT 21	APR 21	MAY 21	JUN 21
RANDVALUE	R 42 366,00	R 0,00	R 42 901,33	R 92 000,00	R 36 842,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
NUMBER	1	0	1	1	1	0	0	0	0	0	0	0

RANDVALUE NUMBER

6.4 ABOVE R200 000

Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (b) & (c)) Above R200 000 - NOVEMBER 2020		1. Goedkoopste / Cheapest 2. Ander / Other 3. Tender		*DEVIATIONS ABOVE R30 000 MUST BE APPROVED BY THE MM AND MUST BE SUBMITTED ON AN OFFICIAL DEVIATION FORM.	
REQUISITION NR	NAME OF SUPPLIER	REASON/ DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
	NONE				

Deviations Above R200 000 NOVEMBER 2020

R 1,00

R 0,90

R 0,80

R 0,70

R 0,60

R 0,50

R 0,40

R 0,30

R 0,20

R 0,10

R 0,00

Rand Value

	JUL 20	AUG 20	SEP 20	OCT 20	NOV 20	DEC 20	JAN 21	FEB 21	MRT 21	APR 21	MAY 21	JUN 21
■ RANDVALUE	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
■ NUMBER	0	0	0	0	0	0	0	0	0	0	0	0

Month

7. WRITTEN & FORMAL WRITTEN QUOTATIONS AWARDED (all awards) (SCM Reg 5 (3), 5(4) (a) & (b), 18 (1) (d), 17(2))

Written & Formal Written Quotations awarded: NOVEMBER 2020 (all awards) (SCM Regulations 5 (3), 5 (4) (a) & (b) & 18(1) (d), 17(2)) / OPGAWE VAN KWOTASIES & FORMEEL GESKREWE KWOTASIE GOEDGEKEUR: NOVEMBER 2020 - REGULASIES 5 (3), 5 (4) (a) & (b) & 18(1) (d), 17(2))							*DEVIATIONS ABOVE R30 000 MUST BE APPROVED BY THE MM AND MUST BE SUBMITTED ON AN OFFICIAL DEVIATION FORM.	
REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
2020/11/02								
92089	362746	MATTER INDUSTRIES	537451,95	MATTER INDUSTRIES	3. T80/2019: X-PROTECT VMS LICENSE, 5YEAR CAMERA LICENSE, 360 CAMERA KITS, VERTICAL DOME CAMERA, LPR CAMERA, SMART POLE, AP LICENSE, LINKIFY LICENSE & INTALLATION.	GMB		537451,95
98202	362720	LAWNMOWER & CHAINSAW CLINIC	320,40	LAWNMOWER & CHAINSAW CLINIC	1. ALUMINIUM KANTSNYER & OIL.	BBD		320,40
96565	362750	JD IMPLEMENTE	355,98					
		BREDASDORP MIDAS	2000,00	BREDASDORP MIDAS	1. SAFETY GLASSES x 100.	BR&S		2000,00
		OVERBERG AGRI	3499,00					
		BUILT IT	4026,00					
95639	362495	ABERDARE CABLES	21953,87	ABERDARE CABLES	T457/2018: PRICE ADJUSTMENT, ORDER D0000369 .	BEMID		21953,87
97054	362498	ARDS	25050,00	ARDS	1. RESPIRATOR 3M FACE PIECE & - FILTER DUSTY + MIST WHITE (1X2) FOR WATER TREATMENT PERSONAL AND EPWP	BW&R		25052,00
		GW TRAUTMAN	30762,50					
		MAXAL PROJECTS	34960,00					
97056	362479	METSI CHEM IKAPA	16353,00	METSI CHEM IKAPA	3. T91/2018: AQUASTAB PEBBLES 10t x 10.	BW&R		16353,00
92090	362852	UBUNTU TECH	27799,07	UBUNTU TECH	1. DELL LATITUDE 5510 & - PRO BACKPACK.	DTD		27799,07
		CHM VUWANI	29825,25					
		ALTRON	30545,15					
96155	362762	OVERBERG AGRI	627,90	OVERBERG AGRI	1. 68 PC V-LINESET	BS&S		627,90
		KAAP AGRI	644,00					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
96156	362786	NU-WAY ENTERPRISES	25900,30	NU-WAY ENTERPRISES	3. T64/2018: PADTEKENS & -BORDE x 105.		B5&S	25900,30
2020/11/03								
91672	362942	STAR SIGNS	5175,00	STAR SIGNS	1. PERSPEX PROTECTIVE SCREENS x 9.		TOURISM	5175,00
		OFFICE TECH	13454,90					
		STARTUNE	13997,96					
92447	362816	KOLPING GUEST HOUSE	9680,00	KOLPING GUEST HOUSE	1. ACCOMODATION FOR S.ROACH ATTENDING MMC P42 IN DURBANVILLE 02-03 NOV, 05 NOV AND 9 NOV 2020, 11 NOV 13-14 NOV, 16-18 NOV, 20 NOVEMBER		HRM	9680,00
		EXCELLENT GUEST HOUSE	9779,00					
		RUSLAMERE	12375,00					
2020/11/04								
97053	362148	CTE WATER TECH	59823,00	CTE WATER TECH	3.T92/2018: DPD FREE C/2 RGT SET 10ML, NITRIVER, ALUMINIUM RGT SET, FERRO SET, DPD SWIFT SET, CHLORIDE SET		DTD	59823,00
					2.DEVIATION IN TERMS OF SECTION 36(1)(a)(v).1350. WE RECEIVED NOTICE FROM THE PREVIOUS RENTAL STORAGE TO VACATE AND HAD TO FIND A NEW FACILITY TO STORE THE SOLAR GEYSERS UNTILL THE DATE OF INSTALLATION, WHICH WE CANNOT DETERMINE AT THIS TIME. IN PROCESS TO SPEED UP DEPARTMENT.	GMB 28/10/20	DFD	6900,00
91220	362847	JOHAN SNYDERS BK	6900,00	JOHAN SNYDERS BK	3.T64/2018: R201 40 KM/P 600MM PADTEKENS, R1 600MM STEPBOARD, R1 900MM STOPBORD, W401/2 600X150MM GEVAAK PLAAT TEKEN, W407 400X 1200MM SKERPDRAAI CHEVRON TEKEN, R560 450MMX600MM EKSKLUSIEWE SEKONDERE TEKEN		B5 & S	25900,30
		NU-WAY ENTERPRISES	25900,30	NU-WAY ENTERPRISES	1. MATSAFE SAFETY GLASSES		BR & S	2000,00
		MIDAS	2000,00	MIDAS				
		OVERBERG AGRI	3499,00					
		BUILT IT	4026,00					
91221	362843	JOHAN SNYDERS BK	9200,00	JOHAN SNYDERS BK	2.DEVIATION IN TERMS OF SECTION 36(1)(a)(v).1351. HAD TO HIRE THE SERVICES TO LOAD AND UNLOAD SOLAR GEYSER WHEN WE HAD TO MOVE IT TO A OTHER VENUE	GMB 28/10/2020	DFD	9200,00

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
92195	362765	OPENUP	310500,00	OPENUP	2. PHASE 2,3,4,+5 (DYNAMIC CONTENT, PROFILE MANAGEMENT, DOCUMENTATION AND TRAINING, FAULT REPORTING MODULE (COLLABORATOR INTEGRATION))		GMB	310500,00
97487	362715	BREDASDORP MIDAS	550,00	BREDASDORP MIDAS	1. VOORSIEN SPIEEL BY BREDASDORP GEMEENSKAPSAAL		BBD	550,00
97485	362710	BREDASDORP ALUMINIUM	650,00	BREDASDORP ALUMINIUM	1. VERVANG WATER SUIWERING BREDASDORP		BBD	650,00
92090	362852	UBUNTU TECH	27799,07	UBUNTU TECH	1. SITA RFB 2003/ DELL LATITUDE 5510, DELL PRO BACKPACK		DTD	27799,07
96155	362762	OVERBERG	627,90	OVERBERG	1. 68PC V-LINE SET+ FREE KNIFE E43+ 6P E80N		BS & S	627,90
95639	362495	ABERDARE CABLES	21953,87	ABERDARE CABLES	3. T457/2018: PRICE ADJUSTMENT - ON ORDER D0000369 INVOICES 91756264		BEMD	21953,87
92089	362746	MATTER INDUSTRIES	537451,95	MATTER INDUSTRIES	3.T80/2019: X PROTECT VMS LICENCE, 5 YEAR CORE PLUS PROFESSIONAL VMS CAMERA LICENCE, 360 8MP CAMERA + MOUNT KITS, VARIFOCAI DOME CAMERA, LPR CAMERA 2MP, SMART POLE FOR ALL APS & CAMERA SITES, RUCKUS T310C - AP HARDWARE (INCL. ACCESSORIES, ACCESS CONTROLLER AP RESOURCE LICENCE, AP LICENCE, LINKIFY LICENCE, INSTALLATION APS AND CAMERAS		GMB	537451,95
98202	362730	LAWN MOWER & CHAINSAW CLINIC	320,40	LAWN MOWER & CHAINSAW CLINIC	1. HEAD (ALUMINIUM) STIHL TRIMMER, CUTTERBAR OIL SOLD PER/LITER		BBD	320,40
97060	363256	OVERBERG AGRI	336,00	OVERBERG AGRI	1. UNITWIST STAND PIPE 15MM (INCL UDING		BW & R	336,00
97057	363241	INTEGRAL LAB	21543,53	INTEGRAL LAB	3. T95/2018: BACTIROLOGICAL SAMPLES , WWTW FINAL SAMPLES		BW & R	21543,53

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
97061	363224	BERRIC ENTERPRISE SERVICES	1990,00	BERRIC ENTERPRISE SERVICES	1. SNY VAN GRAS BY BREDASDORP WATERSUIJWERING		BW & R	1990,00
		ARDS	2500,00					
97126	363283	OVERBERG AGRI	1707,75	OVERBERG AGRI	1. UITSNY VAN SHORT COLLERS		BW & R	1707,75
		MBC HERSTELWERKE	2010,10					
97058	363253	IKUSASA CHEMICALS	117320,53	IKUSASA CHEMICALS	3. T68/2016+ T11/2012: WATER TREATMENT SUIDERSTRAND & WAENHUISKRANS OCTOBER 2020		DFD	117320,53
2020/11/05								
96228	363326	KHUBEKA CONSTRUCTION	1737227,87	KHUBEKA CONSTRUCTION	3. T2/2020: UPGRADING OF BREDASDORP WWTW PAYMENT NO 10		GMB	1737227,87
97519	363340	HOUSE OF CARPETS	1709,05	HOUSE OF CARPETS	1. HIGHBACK CHAIR BLACK MESH SWIVEL AND TILT WITH ARMS		DBD	1709,05
		OFFICE TECH	2999,95					
98208	363088	ONE SOURCE SUPPLIERS AND CONSTRUCTION	99000,00	ONE SOURCE SUPPLIERS AND CONSTRUCTION	3. T122+123/2020: BLOWERMOWER & SLASHER		DBD	99000,00
98207	363084	STARTUNE	58213,58	STARTUNE	3. T69/2018: WALLSEAL WHITE PAINT 20L, WALLSEAL TINTED PAINT 20L x45.		DBD	58213,58
97490	363178	BREDASDORP ARMED RESPONSE	6987,99	BREDASDORP ARMED RESPONSE	3. T108/2020: SECURITY SERVICE @ANENE BOOYSEN SKILLS CENTER 1-8 OCTOBER 2020		BBD	6987,99
97491	363183	VENTISPOT	1598,90	VENTISPOT	1. PAINT RADEK ROOF PAINT CHARCOAL 20LT, POWAFIX ALLP C/FILL 10KG, ROLLER HANDLE 225MM		BBD	1598,90
		BREDASDORP HARDWARE	1608,55					
98206	363080	STARTUNE	1250,51	STARTUNE	3. T70/2018: CONTRACTORS BRUSH 100MM x20.		BBD	1250,51
98204	363076	LAWN MOWER & CHAINSAW CLINIC	936,00	LAWN MOWER & CHAINSAW CLINIC	1. 3.5MM LUMO TWIST 160M		BBD	936,00
98205	363044	JD IMPLEMENTE	1039,99					
		STAR SIGNS	1941,20	STAR SIGNS	1. CAUTION BOARD		BBD	1941,20
		THE BRANDING COMPANY	2045,85					
98212	363269	BREDASDORP WELDING	325,00	BREDASDORP WELDING	1. REGMAAK VAN KALK SPIJTER		BBD	325,00
		M LANGUAGE	385,00					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
98210	363264	BREDASDRP WELDING M LANGUAGE	254,00 385,00	BREDASDORP WELDING	1. WELD AND REPAIR GRASS CUTTER REF. 07703		BBD	254,00
98211	363274	BREDASDORP WELDING OVERBERG AGRI	250,00 658,50	BREDASDORP WELDING	1. WELD AND REPAIR SCAG SEAT BRACKET REG NO 07849		BBD	250,00
98209	363279	HOUSE OF CARPETS OVERBERG APPLIANCES TAFELBERG	3562,50 4990,00 5599,00	HOUSE OF CARPETS	1. HISH220TWH-COMBI TOP FREEZER 220L GR/16L NET WHIT 5 JAAR WAARBORG		BBD	3562,50
97518	363093	BREDASDORP SUPERMARK TRUST PACKTOWN	1585,19 1795,95	BREDASDORP SUPERMARK TRUST	1. 2.5KG WHITE SUGAR, 750 RICOFFY, 6 PACK FULL CREAM MOLK, 2KG BROWN SUGAR, 80'S FRESHPAK ROOIBOS TEA, FIVE ROSES TEA		DBD	1585,19
97488 - 97489	363018	STRUISBAAI HARDWARE HPM BOUHANDELAARS	1835,00 1981,80	STRUISBAAI HARDWARE	1. SANDPAPER 300X 1000MM 40 G EACH, DURAM NS7 700GRADE 1L, HAMILTONS FIBRE GLASS 38MM EACH, JAGUAR PAD LOCK BRASS 40MM 4 PACK EACH, BASIN PLUG 32MM EACH, BATH PLUG 40MM EACH, GALV FENDER WASHER 12MM EACH, S/S LOCK NUT 12MM EACH, TILE CEMENT 20KG, WASTE BATH/SINK CP 40MM EACH, EX QD GLOSS WHITE 1L, PAD BOLT GALV 100MM EACH, GALV FENDER WASHER 12MM EACH, GALV LOCK NUT 12MM EACH, JAGUAR PAD LOCK IRON 50MM 4 PACK EACH, LOCK NIGHT LATCH SANLIC EACH, HINGE TEE GALV 250MM EACH		BBD	1835,00
2020/11/06		ONE SOURCE SUPPLIERS AND CONSTRUCTION	49500,00	ONE SOURCE SUPPLIERS AND CONSTRUCTION	3. T122+T123/2020: BLOWER MOWER & SLASHER		DBD	49500,00
98208	363088	CAPE SEATING MANUFACTURES	5731,60	CAPE SEATING MANUFACTURES	3. T117/2020: HINGED DOOR SYSTEM CUPBOARD 1800X900 WX475 D-4 SHELVES 4X4 HIGHBACK CHAIR - TOP 200 MECHANISM-NYLON BASE- FLEXI ARMS		BBOU	5731,60

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
93677	363120	CAPE SEATING MANUFACTURES	4435,55	CAPE SEATING MANUFACTURES	3. T117/2020: HIGHBACK CHAIR-BLACK NETTED BACK SYNCHRON MECHANISM- HIGHT ADJUSTABLE		BKORP	4435,55
93676	363125	CAPE SEATING MANUFACTURES	5774,15	CAPE SEATING MANUFACTURES	3. T117/2020: MEDIUM BACK CHAIR- BLACK NETTED BACK- FULL SYNCHRON MECHANISM 4X4 HIGH CHAIR- TOP 200 MECHANISM-NYLON BASE -FLEXI ARMS		BFI	5774,15
93678	363132	CAPE SEATING MANUFACTURES	2590,95	CAPE SEATING MANUFACTURES	3. T117/2020: 4X4 HIGHBACK CHAIR TOP 200 MECHANISM- NYLON BASE FLEXI		BHOUSING	2590,95
93679	363135	CAPE SEATING MANUFACTURES	25535,75	CAPE SEATING MANUFACTURES	3. T117/2020: STEEL: 4 DRAWER FILLING CABINET- 1320HX470WX630D, SIDE CHAIR- BLACK EPOXY FRAME - 4 LEGGED, RECTANGULAR TABLE MELAME TOP		DBD	25535,75
93680	363141	CAPE SEATING MANUFACTURES	114319,20	CAPE SEATING MANUFACTURES	3. T117/2020: TOP SIZE: 1800MMX900MM, TOP FINISH SUPAWOOD, FRAME FINISH: EPOXY COATED, GURANTEE 10 YEARS ON FRAME WORK		DFD	114319,20
93681	363150	CAPE SEATING MANUFACTURES	17022,30	CAPE SEATING MANUFACTURES	3. T117/2020: VISITORS ARMCHAIR- OCT LAMINATED - 4 LEGGED, FOLDING TABLE- MELAMINE		BBIB	17022,30
95072	363533	OVERBERG AGRI	1652,00	OVERBERG AGRI	1. LUGKLEP ARI DUBBEL DOEL 50MM		BW&R	1652,00
		KAAP AGRI	1780,50					
97059	363280	LAWNMOWER & CHAINSAW CLINIC	691,20	LAWNMOWER & CHAINSAW CLINIC	1. TRIMMER HARNESS, STAR NUT L/H TRIMCUT, AIR FILTER, SPARKPLUG, PICK UP BODY, NYLON 2.5MM X 50M, LABOUR, CLEANING MACHINE/SPARES, SUNDRIES ADMIN		BW & R	691,20
97911	363483	OVERBERG AGRI	1350,00	OVERBERG AGRI				
		OVERBERG AGRI	520,03	OVERBERG AGRI	1. RUBBER AIR HOSE 8MM - CS 2623		FLEET	520,03
		KAAP AGRI	644,46					
96641	363663	LOUWS LOODGIETERS	19188,04	LOUWS LOODGIETERS	3. T16/2018: INSTALL 3X COMPLETE 1200M DOUBLE END SINKS AND 3X MIXER TAPS AND CONNECT TO EXISTING SEWER. SUPPLY AND INSTALL 1X 100LT GEYSER COMPLETE WITH INSTALLATION TO SANS 10254 INCLUDING INSTALLATION		BSD	19188,04
96642	363668	LOUWS LOODGIETERS	3608,82	LOUWS LOODGIETERS	3. T16/2018: SUPPLY AND INSTALL 2X15MM CHROME PILLAR TYPE BASIN TAPS ON BASINS. SUPPLY PIPE WORK FROM EXISTING HOT WATER LINE TO BASINS. CONNECT HOT WATER TO NEW HOT WATER TAPS		BSD	3608,82

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
97494	363602	MIKE'S SPORT	2214,95	MIKE'S SPORT	1. TROPHY DIGITAL VINYL PLATE (60X 35) @ R28,00, 1X TROPHY GOLD & SILVER OPEN CUP 46 X 16CM @ R429,95, 20X CUSTOM LOGO MEDAL 50MM/BRONZE @R25,95, 20 X CUSTOM LOGO MEDAL 50MM /SILVER @ R 25,95, 20 X CUSTOM LOGO MEDAL 50MM/GOLD @ R25,95, 1X DELIVERY @ R 200,00		BBD	2214,95
95642	363584	STAR SIGNS	1955,00	STAR SIGNS	1. WAARSKUWING TEKENS		BE MD	1955,00
		SUIDERPERS	2103,00					
95640	363579	PATCH INDUSTRIAL SUPPLIERS	228850,00	PATCH INDUSTRIAL SUPPLIERS	3. T506/2018: LEVEL D KIOSK PADLOCKS		DFD	228850,00
95643	363594	ONTEC SYSTEMS (PTY) LTD	31178,72	ONTEC SYSTEMS (PTY) LTD	3. T492/2018: ACE 6000 METERS, DELIVERY		DFD	31178,72
97492	363434	VENTISPOT	1368,33	VENTISPOT	1. EDGE PVC ROUND 9MM WHITE 2.4M, PINE PAR 22 X 44 3.6M, SAND PAPER ROLL 1M 60 GRIT, TOILET ROLL HOLDER STEEL, PINE PAR 22 X 44 3.6M, GLUE WOOD COLD ALCOLIN 250ML, VP1DRYWALL SCREW COURSE 8 X 32MM, VP1DRYWALL SCREW COURSE 6X 41MM, PADLOCK 50M BR DOUBLE LINK, MIRROR CORNER NP 6MM X 22M SMALL, PAINT QD WHITE MATT 5LT		BBD	1368,33
97914	363522	BREDASDRP WELDING	1455,00	BREDASDRP WELDING	1. WELD+ REPAIR GREASE CONTAINER ON TRACTOR - CS 8583		FLEET	1455,00
		MBC HERSTELWERKE	1954,60					
97915	363527	BREDASDRP WELDING	1645,00	BREDASDRP WELDING	1. REPAIR+WELD CROSS MEMBER ON FRONT SUSPENSION CS 14815		FLEET	1645,00
		OVERBERG AGRI	1992,68					
97913	363508	AUTOZONE HOLDINGS	193,48	AUTOZONE HOLDINGS	1. SPARK PLUG (LFR 6C-11) -CS 4570, CS 4580		FLEET	193,48
		BREDASDRP MIDAS	238,00					
97912	363490	BREDASDRP WELDING	2995,00	BREDASDRP WELDING	1. REPLACE LEAF SPRING HOLDING BRACKET - CS 10674		FLEET	2995,00
		MBC HERSTELWERKE	3455,00					
		OVERBERG AGRI	3738,56					
92093	363785	DEON FERRIER AND ASSOCIATES	55775,00	DEON FERRIER AND ASSOCIATES	3. T113/2020: SUPPLY & DELIVER OF NETWORK EQUIPMENT		DFD	55775,00

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
92092	363567	OFFICE TECH	28307,43	OFFICE TECH	3. SITA RFB 2003: LATITUDE 7410 NOTEBOOK, DELL BACKPACK		DFD	28307,43
97493	363535	BUILT IT BREDASDORP TILE WORLD	1183,94 1432,57	BUILT IT	1. TEEL MATERIAAL		BBD	1183,94
97795	362128	BUILT IT BREDASDORP TILE WORLD	1655,52 1794,26	BUILT IT	1. TEELS & -MATERIAAL.		BBD	1655,52
2020/11/09								
96571	363459	WILMAN GRONDVERSKUWING CC	29871,25	WILMAN GRONDVERSKUWING CC	3. T203/18: HUUR VAN DOZER NOV 2020 STRUISBAAI DP TRUCKHIRE DOZER BESKIBADR NIE		BR & S	29871,25
96649	363764	SIMONS ELECTRIC WILMAN	800,00	SIMONS ELECTRIC WILMAN	3. T116/2018: COFFEE SHOP (NO9) INSTALL GEYSERPOINT		BSD	800,00
96570	363461	WILMAN GRONDVERSKUWING CC	29871,25	WILMAN GRONDVERSKUWING CC	3. T203/18: HUUR VAN DOZER- NOV BREDASDORP DP TRUCKHIRE BESKIBAAR NIE		BR & S	29871,25
96568	363404	DP TRUCKHIRE	55200,00	DP TRUCKHIRE	3. T193/18: HUUR VAN COMPACTOR - NOV 2020		DTD	55200,00
96567	36307	DP TRUCKHIRE	29440,00	DP TRUCKHIRE	3. T189/18: HUUR VAN TROK - NOV 2020		BR & S	29440,00
96566	363382	R CUPIDO	6000,00	R CUPIDO	3. T106/18: HERWINNINGSPROJEK - NOV 2020		BR & S	6000,00
96569	363441	DP TRUCKHIRE	28980,00	DP TRUCKHIRE	3. T187/18: HUUR VAN TLB - NOV 2020		BR & S	28980,00
96572	363426	DP TRUCKHIRE	97347,50	DP TRUCKHIRE	3. T107/18: TRANSPORT OF 30M3 SKIPS FOR NOVEMBER 2020 BREDASDORP, NAPIER, STRUISBAAI, WAENHUISKRANS, HIRE OF SKIPS		DTD	97347,50
95073	363638	OVERBERG AGRI KAAP AGRI	1711,94 1815,80	OVERBERG AGRI	1. WATER PUMP HERSTEL, RUBBER MOUNTING DOUBLE M 39X28, BOLTS HEXAGON HEAD GR 8.8, SPRING WASHER 5/H 10MM GALV, NUTS HEXAGON GR 8 10 ISO, SAAG VAN YSTER		BW&R	1711,94
97495	363912	BIDVEST STEINER	3026,80	BIDVEST STEINER	3. T12/20: SERVICE OF SHE BINS FORTNIGHTLY (NOV 2020)		DBD	3026,80
96651	363902	ANNYS TRADING GRASSMAN	7000,00 8000,00	ANNYS TRADING	1. SHEETING IN CONTAINER SUPPLY MATERIAL AND LABOUR		BSD	7000,00
		RG LOODGIETERS EN SWEISWERK	10400,00					

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93683	364006	HOUSE OF CARPETS	275,50	HOUSE OF CARPETS	1. SUNBEAMSUPK-100B-KETTLE 1.7L CORDLESS 360 DEGREE BLACK ULTIMUM 1 YEAR WARRANTY		BSCM	275,50
97925	363747	SIMONS ELECTRIC	350,00	HYDRAFIX	1. REPAIR H/PRESSURE HOSE - CS 11975		FLEET	104,65
97923	363717	OVERBERG AGRI	302,64	OVERBERG AGRI	1. REPAIR H/PRESSURE HOSE - CS 11975			
97923	363717	OVERBERG COURIERS	900,00	OVERBERG COURIERS	1. PARCEL COLLECTION (Q1230)- TO IAN DICKIE - CS 13554, PARCEL COLLECTION (Q1231)- FROM IAN DICKIE- CS 13554		FLEET	900,00
97922	363712	LAKEY VERVOER	1198,00					
97922	363712	AJ BANDEDIENS	448,50	AJ BANDEDIENS	3. T44/2018: PUNCTURE REPAIR		FLEET	448,50
97919	363694	AJ BANDEDIENS	815,35	AJ BANDEDIENS	3.T45/2018: PUNCTURE REPAIR (CS 19281, CS 19281, CS 3347		FLEET	815,35
97920	363703	OVERBERG COURIERS	150,00	OVERBERG COURIERS	1. PARCEL COLLECTION TO AFINTA PARTS (Q1228) - CS 6957		FLEET	150,00
97924	363739	LAKEY VERVOER	198,00					
97924	363739	BREDASDORP WELDING	1525,00	BREDASDORP WELDING	1. REPAIR EXHAUST PIPE & BRACKETS - CS 6957		FLEET	1525,00
96573	363476	KWIK'N GO	1794,84					
96573	363476	MIDAS	1000,00	MIDAS	1. MATSAFE SAFETY GLASSES		BR & S	1000,00
96573	363476	OVERBERG AGRI	1749,50					
96574	363474	BUILD IT	2013,00					
96574	363474	OVERBERG AGRI	1936,00	OVERBERG AGRI	1. DRAAD D/MESH VVS 1.8MM X 50 X 2MM P/M, KRAMME 40MM P/KG		BR & S	1936,00
96648	363832	KAAP AGRI	3000,60					
96648	363832	SALLIE VALENTINE	4150,00	SALLIE VALENTINE	1. PLAK VAN TEELS BY 2 TAKE AWAYS		BSD	4150,00
96648	363832	W LEONARD	5080,00					
96648	363832	GRASSMAN	5250,00					
96650	363751	SALLIE VALENTINE	4880,00	SALLIE VALENTINE	1. DIE SEEL VAN DRIE TAKE AWAYS VLOERE EN HOUTPANELE MET WOODOC OLIJE		BSD	4880,00
96650	363751	W LEONARD	5250,00					
96650	363751	GRASSMAN	5250,00					
96643	363781	SALLIE VALENTINE	9850,00	SALLIE VALENTINE	1. OPVUL VAN AREA WAAR PAVERS GELE IS. BEHELIS ALLE MATERIAL		BSD	9850,00
96643	363781	GRASSMAN	9985,00					
96643	363781	W LEONARD	11880,00					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
96645	363768	SIMONS ELECTRIC	3720,00	SIMONS ELECTRIC	3. T116/2018: OU MEULE SQUARE -INSTALL PLUGPOINT FOR ALARM (2.5MM SURFIX, EARTH LEAKAGE UNIT, 20 AMP C/B, 4X4 WONDABOX, SINGLE PLUG, 20MM CONDUIT, LABOUR		BSD	3720,00
97224	363968	CAPE AGULHAS CIVILS	6555,00	CAPE AGULHAS CIVILS	3. T181/2018: EXCAVATION OF SPOOKDRAAI EMBANKMENT EXCAVATOR HIRE, STREETS DIVISION		BS & S	6555,00
97223	363962	CAPE AGULHAS CIVILS	10350,00	CAPE AGULHAS CIVILS	3.T200/2018: HIRE OF COMPACTOR AND JACK HAMMER FOR ARNISTON STORM WATER, STREETS DIVISION		BS & S	10350,00
97222	363953	CAPE AGULHAS CIVILS	17480,00	CAPE AGULHAS CIVILS	3. T185/2018: SKRAAP VAN SUIDERSTRANDPAD, STRATE AFDELING		BS & S	17480,00
97221	363947	CAPE AGULHAS CIVILS	5462,50	CAPE AGULHAS CIVILS	3.T183/2018: SKRAAP VAN BD & SB STORTINGSTERREIN PAARIE STRATE AFDELING		BS & S	5462,50
2020/11/10								
97220		MEYER BETON	286055,31	MEYER BETON	3. T49/2019 UPGRADING OF RDP ROADS FINAL RETENTION		MB	286055,31
89648	363725	BREDASDORP SPAR	1060,00	BREDASDORP SPAR	1. PLATTERS (JOL & SAMIE)		BBD	1060,00
		ARNISTON HOTEL	1200,00					
97938	363985	CROSS ODENDAAL AUTO ELEC	1725,00	CROSS ODENDAAL AUTO ELEC	2. CHECK & REPAIR STARTER (CS 15643) (Q101637) BREDASDORP AUTO ELEC = NON-COMPLIANT.		FLEET	1725,00
97937	363975	METSY MOTORS	2120,42	METSY MOTORS	1. 140 000KM SERVICE - CS 13295		FLEET	2120,42
		PHILWEST MOTORS	2659,83					
		ROLA TOYOTA	2870,95					
97935	363958	BERNARD'S ELECTRONICS	2885,00	BERNARD'S ELECTRONICS	1. HERSTEL & PROGRAMMEER DIGITALE KEY - CS 13753		FLEET	2885,00
		ISANGO ELECTRONICS	3676,50					
		COMNET	3898,50					
97934	363946	BREDASDORP MIDAS	260,00	BREDASDORP MIDAS	1. RATCHED TIE DOWN - CS 4591		FLEET	260,00
		KAAP AGRI	298,64					
97929	363830	KWIK'N GO	93,00	KWIK'N GO	3. T53/2018: TUBE REPAIR (Q101637) (CS 13736)		FLEET	93,00
97918	363685	OVERBERG COURIERS	150,00	OVERBERG COURIERS	1. PARCEL COLLECTION FROM ESP - CS 6105.		FLEET	150,00
		LAKEY VERVOER	198,00					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
97927	363820	N+M BAKWERKE	6900,00	N+M BAKWERKE	1. RESPRAY WATER VACUUM TENK - CS 1577.		FLEET	6900,00
		OVERBERG AGRI	8721,00					
		FREIGHT BODY ENGINEERING	10235,00					
97928	363827	STRUISBAAL BANDE	450,00	STRUISBAAL BANDE	2. REPAIR WHEEL BARROW - STRUISBAAL. WORKING IN STRUISBAAL, COST EFFECTIVE.		FLEET	450,00
97930	363837	JOHN STUART	1875,00	JOHN STUART	1. HERSTEL & DIENS BETON SNIYER.		FLEET	1875,00
		LAWN MOWER & CHAINSAW CLINIC	2450,00					
97931	363842	HI-Q BANDE	875,00	HI-Q BANDE	1. NEW BATT. - CS 5245.		FLEET	875,00
		BREDASDORP MIDAS	964,00					
97917	363679	OVERBERG AGRI	350,91	OVERBERG AGRI	1. DIESEL LIFT PUMP - CS 17548.		FLEET	350,91
		BREDASDORP MIDAS	607,98					
97916	363672	AUTOTRONICS	2888,80	AUTOTRONICS	1. TRACKING UNIT + BLUE KEYS. INSTALLATION & TRANSPORT (NEW VEHICLE).		FLEET	2888,80
		BERNARD'S ELECTRONICS	3970,00					
		ISANGO ELECTRONICS	4200,90					
96646	363722	BREDASDORP WELDING	2850,00	BREDASDORP WELDING	1. SUPPLY & FIT TUBING @ OU MEULE SQUARE CONTAINERS		BSD	2850,00
		GRASSMAN	3100,00					
		ANNY'S TRADING	3000,00					
97221	363947	CAPE AGULHAS CIVILS	5462,50	CAPE AGULHAS CIVILS	3. T183/2018: SKRAAP VAN BD & SSB STORTINGSTERREIN PAAIE.		BS&S	5462,50
97224	363968	CAPE AGULHAS CIVILS	6555,00	CAPE AGULHAS CIVILS	3. T181/2018: EXCAVATION OF SPOOKDRAAI EMBARKMENT. EXCAV. HIRE.		BS&S	6555,00
97222	363953	CAPE AGULHAS CIVILS	17480,00	CAPE AGULHAS CIVILS	3. T183/2018: SKRAAP VAN SUIDERSTRAND PAD.		BS&S	17480,00
97223	363962	CAPE AGULHAS CIVILS	10350,00	CAPE AGULHAS CIVILS	3. T200/2018: HIRE COMPACTOR & JACK HAMMER, WHZ STORMWATER.		BS&S	10350,00
97921	363708	KWIK 'n GO	122,00	KWIK 'n GO	3. T51/2018: TUBE REPAIR + BALANCE - CS 8620.		FLEET	122,00
91224	363993	PREMIUM COMPUTERS	720,00	PREMIUM COMPUTERS	1. MEMORY STICKS 32G x6.		MHOUSING	720,00
		OFFICETECH	849,00					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
97939	364099	CROSS ODENDAAL AUTO ELEC	902,75	CROSS ODENDAAL AUTO ELEC	2. CHECK & REPAIR TAILLIGHTS (CS 10778) (Q101651) BREDASDORP AUTO ELEC = NON-COMPLIANT.		FLEET	902,75
97940	364109	CROSS ODENDAAL AUTO ELEC	833,75	CROSS ODENDAAL AUTO ELEC	2. CHECK STARTING, CHARGING+ CURRENT DRAW ON BATT. (CS 10716) (Q101675) BREDASDORP AUTO ELEC = NON-COMPLIANT.		FLEET	833,75
97941	364113	HI-Q BANDE BERNARD'S ELECTRONICS	1263,75	HI-Q BANDE BERNARD'S ELECTRONICS	3. T62/2018: REMOVE+ FIT TYRE: CS 3180.		FLEET	1263,75
97942	364118	ISANGO ELECTRONICS	2885,00	ISANGO ELECTRONICS	1. HERSTEL PROGRAMMER KEY CS 4424.		FLEET	2885,00
		COMNET	3676,50	COMNET				
97944	364133	CROSS ODENDAAL AUTO ELEC	316,25	CROSS ODENDAAL AUTO ELEC	2. CHECK+REPAIR HOOTER - CS 16702. BREDASDORP AUTO ELEC = NON-COMPLIANT.		FLEET	316,25
97943	364124	KWIK 'n GO	539,99	KWIK 'n GO	1. GABRIEL SHOCKS x2. CS 19909.		FLEET	539,99
		CAR BOAT TRUCK	642,48	CAR BOAT TRUCK				
97125	364038	BREDASDORP WELDING	18000,00	BREDASDORP WELDING	1. BRP BOORGATE 8 , VERNUWE.		BW&R	18000,00
		OVERBERG AGRI	22885,00	OVERBERG AGRI				
		ARDS	19200,00	ARDS				
96652	364072	HPI BOUHANDELAARS	3197,01	HPI BOUHANDELAARS	1. SINK S/O TREN 1200x535; PILANO SINKMIXER x3.		BSD	3197,01
		BH BUIJLDER HARDWARE	3205,05	BH BUIJLDER HARDWARE				
		OVERBERG AGRI	5431,51	OVERBERG AGRI				
96653	364081	AH MARAIS	2897,51	AH MARAIS	1. SINK SIT ON DEB 1200x535 x 2.		BSD	2897,51
		OVERBERG AGRI	2909,04	OVERBERG AGRI				
		BH BUIJLDER HARDWARE	3205,05	BH BUIJLDER HARDWARE				
2020/11/11								
96656	364261	SUIDERPERS	1134,00	SUIDERPERS	2. AANSOEK OM OPHEFFING+ AFWYKING, ERF 732 SSB; HERSONERING, KONSOLIDASIE & OPHEFFING ERF 257 & 279 SSB.		BSD	1134,00
96657	364265	SYDNEY AMANZI	1100,00	SYDNEY AMANZI	2. APPLICATION FOR REMOVAL & DEPARTURE, ERF 732 SSB; REZONING, CONSOLIDATION & REMOVAL ERF 257 & 279 SSB.		BSD	1100,00

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
97945	364202	STRUISBAAL BANDE	295,00	STRUISBAAL BANDE	2. FITTING NEW TUBE - CS 15050. VEHICLE WORKING IN STRUISBAAL, COST EFFECTIVE.		FLEET	295,00
97946	364208	KWIK 'n GO	10030,91	KWIK 'n GO	3. T59/2018: NEW TYRES CS 4302.		FLEET	10030,91
97947	364215	BREDASDORP WELDING	1952,00	BREDASDORP WELDING	1. SUPPLY FORD TOP LINK - CS 17548.		FLEET	1952,00
		MBC HERSTELWERKE	2196,54					
97949	364230	BREDASDORP WELDING	1968,00	BREDASDORP WELDING	1. WELD + ADJUST ARM & LINK - CS 8583.		FLEET	1968,00
		OVERBERG AGRI	2445,66					
97948	364222	HYDRAFIX	5080,09	HYDRAFIX	1. REPAIR HYDRAULIC FIRE HOSE FITTINGS - CS 6134.		FLEET	5080,09
		BREDASDORP WELDING	7500,00					
		OVERBERG AGRI	7193,80					
97950	364227	KWIK 'n GO	1630,75	KWIK 'n GO	3. FIT 2nd HAND TYRE - CS 4302.		FLEET	1630,75
92091	363576	OVERBERG SECURITY	20051,40	OVERBERG SECURITY	1. LIME WORKS ALARM INSTALLATION		BITC	20051,40
		SUIDPUNT SEKURITEIT	40153,40					
		BREDASDORP ARMED RESPONSE	29653,37					
96229	363880	OFFICETECH	7226,14	OFFICETECH	3. T408+409+413+422/2018: SKRYFBEHOEFTE & DAGBOEKE.		DTD	7226,14
96230	363921	BIDVEST WALTONS	734,83	BIDVEST WALTONS	3. T416+422/2018: SKRYFBEHOEFTE + DESK CALENDERS.		DTD	734,83
97225	364090	LC JORDAAN VERVOER	6684,38	LC JORDAAN VERVOER	3. T179/2018: TRANSPORT OF G5 SUBBASE FROM BRP - WHZ.		BS&S	6684,38
95709	364056	ELSTER KENT	26222,40	ELSTER KENT	1. WATERMETERS + TAILPIECES x80.		BSCM	26222,40
		TAKE NOTE TRADING	35880,00					
		DPI TRADING	36241,56					
96157	363927	MUCH ASPHALT	71300,00	MUCH ASPHALT	3. T118/2018: COLD MIX 30kg BAGS x 1000.		DTD	71300,00

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
92350	364161	MOSAIC WORKS	36842,00	MOSAIC WORKS	2. DEVIATION IN TERMS OF SECTION 36(1)(a)(v) 1504 . Quotations were requested from 4 service providers. Only 2 of them submitted quotations, Mosaic works and Bit By Bit Mosaic. Mosaic Investments and community development practice is not in line with the specifications. The preferred supplier already rendered quality mosaic works for CAM on a previous occasion.	GMB: 19/10/20	BHOUSING	36842,00
97496	364095	VENTISPOT	1373,27	VENTISPOT	1. BOUMATERIAAL		BBD	1373,27
		BUILD IT	1620,46					
97497	364165	BIDVEST WALTONS	3415,50	BIDVEST WALTONS	1. OPTIPLAN CONTAINER x 18.		BBD	3415,50
		ALL OFFICE	3933,00					
		OFFICETECH	4243,50					
97498	364182	ROCHELLE PEDRO	6600,00	ROCHELLE PEDRO	1. CATERING SERVICES 14/11/20.		BMO	6600,00
		SILVER SOLUTIONS	10400,00					
		JOEY'S CATERING KITCHEN	9050,00					
97499	364283	BIDVEST WALTONS	3565,00	BIDVEST WALTONS	1. CHAIR TOP 200 MECH ARM NYLON BASE.		BBD	3565,00
		OFFICETECH	3680,00					
		HOUSE OF CARPETS	6250,00					
98213	364311	MBC HERSTELWERKE	5646,50	MBC HERSTELWERKE	1. MAAK VAN 30 SWAAI SITPLEKKE & 40 SWAAI HANGERS.		BBD	5646,50
		BREDASDORP WELDING	6150,00					
		OVERBERG AGRI	7130,00					
2020/11/12								
97959	364371	AUTOZONE HOLDINGS	1345,50	AUTOZONE HOLDINGS	1. DISC PADS FD8 1094 - CS 13295, BRAKE DISC DDF 927 - CS 13295		FLEET	1345,50
		BREDASDORP MIDAS	1458,00					
97955	364331	BERNARD'S ELECTRONICS	11454,50	BERNARD'S ELECTRONICS	1. BASIS RADIO - P+B LIME WORKS GEBOU		ICT	11454,50
		COMINET	14944,25					
		ISANGO ELECTRONICS	15159,72					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
97962	364385	AAD TRUCK + BUS AFINTAPART	1881,71 2106,28	AAD TRUCK + BUS	1. RADIATOR RESERVE TANK/BOTTLE - CS 10671		FLEET	1881,71
97956	364347	HI-Q BANDE	517,00	HI-Q BANDE	3. T62/2018: REMOVE + FIT CALL OUT (Q101624) - CS 11975		FLEET	517,00
97957	364358	MBC HERSTELWERKE BREDASDORP WELDING OVERBERG AGRI	2231,00 2500,00 2643,48	MBC HERSTELWERKE	1. HERSTEL LEK PLEKKE OP TENK - CS 1577		FLEET	2231,00
97953	364320	KWIK 'n GO	8208,01	KWIK 'n GO	3. T54/2018: NEW TYRES 7.50X 16 - CS 6957		FLEET	8208,01
97952	364316	BREDASDORP WELDING OVERBERG AGRI	1946,00 2294,68	BREDASDORP WELDING	1. WELD+REPAIR LAWMOWER TRAILER - CS 1721		FLEET	1946,00
97961	364382	KWIK 'n GO	60,00	KWIK 'n GO	3. T51/2018: TYRE REPAIR PLUG- (Q101654) - CS 8618		FLEET	60,00
97954	364326	KWIK 'n GO	8208,01	KWIK 'n GO	3. T54/2018: NEW TYRES - CS 2336.		FLEET	8208,01
97966	364478	KWIK'N GO	80,01	KWIK 'N GO	3. T54/2018: TUBE REPAIR (Q101656) - CS 8583		FLEET	80,01
97965	364471	KWIK'N GO	60,00	KWIK 'N GO	3. T53/2018: TYRE REPAIR PLUG (Q101658) - CS 12069		FLEET	60,00
97964	364466	HI-Q BANDE	305,00	HI-Q BANDE	3. T62/2018: PUNCTURE REPAIR +CALL-OUT (Q101631) - CS 10778		FLEET	305,00
97963	364462	AJ BANDEDIENS	264,50	AJ BANDEDIENS	3. T44/2018: PUNCTURE REPAIR - CS 18639		FLEET	264,50
96762	364374	BREDA HARDWARE VENTISPOT	825,90 1730,00	BREDA HARDWARE	1. MANHOLE COVER 600MM X 450MM		FLEET	825,90
97960	364430	BERNARDS ELECTRONICS ISANGO ELECTRONICS COMNET	8655,00 4200,90 3898,50	BERNARD'S ELECTRONICS	1. HERSTEL+ PROGRAMMER DIGITALE KEY - CS 8623, CS 4836, CS 5241		FLEET	8655,00

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
96763	364344	VENTISPOT	1025,63	VENTISPOT	1. BRACKET TOWEL RAIL 19MM CP WALDO, LOCKSET 3L CP JAGUAR SABS BLISTER, HEADPART HP CROSS 1/2 SPARE, PAN SEAL WAX RING WHITE, WASTE BASIN PVC SLOTTED 32MM+ PLUG, VP1DRYWALL SCREW COURSE 6X28MM, PP4NAIL IN ANCHORS (8X100), TUBING CHROME PLATED 19MM		BBD	1025,63
		BREDA HARDWARE	1210,24					
96764	364333	LAWN MOWER & CHAINS AW CLINIC	1137,08	LAWN MOWER & CHAINS AW CLINIC	1. CHAIN 3/8 063 SINGLE , OIL 2 CYCLE 10L, CHAIN SHORTENING (LOOSE)		BBD	1137,08
		JD IMPLEMENTE	1375,87					
97813	364431	BIDVEST WALTONS	2807,31	BIDVEST WALTONS	1. NESCAFE RICOFFY INSTANT COFFEE 750GR, PARMALAT EVERFRESH LONG LIFE MILK FULL CREAM, SELATI/HULLETS LIGHT BROWN SUGAR 1KG		BBD	2807,31
		PACKTOWN	2867,75					
		SPAR	2899,30					
92529	364149	WALTONS	17897,84	WALTONS	3. T143/2018: ENB92 SEWW KOEVERTE- SELF SEAL, WALTONS SWART PENNE, PRITT 43 GR, RULLERS, GEEL KARTON, WIT KARTON, BLOU KARTON, PIENK KARTON, KAM LEERS -ORANGE, DESK CALENDERS, RUBBER BANDS, BLOU OPVOU LEERS, BIC ORANGE PINE-BLACK, ARTLINE 700- BLACK, ARTLINE 90 - BLACK, ARTLINE 700 RED , CORRECTION TAPE , PRESTIK , A4 DIAG BOEKE 2021, A5 DIAG BOEKE 2021		BKORP	17897,84
92530	364190	OFFICETECH	2787,07	OFFICETECH	3. T143/2018: SKRYFBEHOEFTE & DAGBOEKE.		BKORP	2787,07
95644	364540	BARELDA 690 CC T/A	24009,54	BARLEDA 690 CC	3. T105/2020: HOUSING DUAL VSD - 8 KW PANEL		BEMD	24009,54
97810	364030	STEL+MED CC	3495,00	STEL+MED CC	SCM REGULATION 16c: Only 2x out of 3 suppliers on CAM database can provide medical equipment directly. YMS MEDICAL SUPPLIES = R 4334,38 & PINPOINT HEALTH & SAFETY does not supply goods, but training.	MM : 11/11/20	DBD	3495,00
97933	364293	AJ BANDEDIENS	20309,00	AJ BANDEDIENS	3.T41/2018: NEW TYRES REAR R22.5 DUNLOP - CS 1577		BW & R	20309,00

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
97932	363847	HI-Q BANDE	11097,50	HI-Q BANDE	3. T42/2018: NEW TYRES (FRONT) 11R22.5 FIRESTONE & FITTING (Q105448) - CS 1577 (F)		FLEET	11097,50
92355	364539	SILVER SOLUTIONS	2250,00	SILVER SOLUTIONS	1. VERVERSINGS VIR GEINTEGREERDE ROLPELERS WERKSWINKEL 30 PERSONE 19 NOVEMBER 2020		BMO	2250,00
		E.E SPANDIEL	3300,00					
		ROCHELLE PEDRO	3100,00					
97520	364391	ROCHELLE PEDRO	1550,00	ROCHELLE PEDRO	1. FESTIVE SEASON OPERATIONAL PLANNING CATERING, 11/12/'20 x 35 PERSONS.		BBD	1550,00
		SILVER SOLUTIONS	2000,00					
		OPPI STOEP KOFFIEWINKEL	2420,00					
2020/11/13								
96228	363326	KHUBEKA CONSTRUCTION	1737227,87	KHUBEKA CONSTRUCTION	3. T02/2020: UPGRADING OF BRP WWTW. PAYMENT CERT. 10.		GMB	1737227,87
96658	364579	OFFICETECH	432,40	OFFICETECH	3. T409/2018: DAGBOEKE		BSSD	432,40
97127	364652	BUILT IT	1969,00	BUILT IT	1. PAN LOWER LEVEL, CISTERN.		BW&R	1969,00
97128	364682	BUILT IT	2923,01	BUILT IT	1. UNITWIST STAND PIPE 15MM, TOILET SEAT.		BW&R	1387,50
		KAAP AGRI	1670,40					
97967	364641	KAAP AGRI	12880,00	KAAP AGRI	1. LINEBORING ON H-FRAME - CS 6105.		BR&S	12880,00
		OVERBERG AGRI	17248,33					
		MBC HERSTELWERKE	17934,99					
97968	364653	AUTOZONE HOLDINGS	1357,00	AUTOZONE HOLDINGS	1. DISC PADS FD8 1094 , BRAKE DISC DDF 927 - CS 13753.		FLEET	1357,00
		BREDASDORP MIDAS	1784,01					
97969	364667	AUTOZONE HOLDINGS	1357,00	AUTOZONE HOLDINGS	1. DISC PADS FD8 1094 , BRAKE DISC DDF 927 - CS 13759.		FLEET	1357,00
		BREDASDORP MIDAS	1781,01					
93682	364775	BREDASDORP SUPERMARK TRUST	515,91	BREDASDORP SUPERMARK TRUST	1. 3X 2.5KG SUIKER @ R49,99, 3X CREMORA @ 39,99, 3X6 PK MELK VOLROOM @84,99		BSCM	515,91
		CHECKERS	518,76					
2020/11/16								
92094	364808	SIMONS ELECTRIC	595,00	SIMONS ELECTRIC	3. T116/2018: DOUBLE PLUG, 2.5MMX 2 CORE SURFIX , LABOUR, LABOUR(ASS)		ICT	595,00

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
96165	364736	BREDASDORP HARDWARE	1003,60	BREDASDORP HARDWARE	1. TROWEL BRICK ROSA WOODEN HANDLE		BS & S	1003,60
96163	364724	OVERBERG AGRI	1200,00	OVERBERG	1. NEXUS CASSETTE REEL 10A 10M		BS & S	839,99
96162	364714	KAAP AGRI	865,95	BUILDERS HARDWARE	1. SPRAYER KNAPSACK 16LTR		BS & S	989,92
96160	364696	LUCOR CONSTRUCTION	29211,84	LUCOR CONSTRUCTION	3.T166/2018:SUBBASE G5 x180.		BS & S	29211,84
96159	364691	AFRIMAT	27600,00	AFRIMAT	3. T168/2018: CRUSHER DUST		BS & S	27600,00
96158	364637	KAAP AGRI	9150,55	KAAP AGRI	1. PPC SUREBUILD CEMENT 42.5 50KG x 100.		BS & S	9150,55
		BUILD IT	9190,00					
		OVERBERG	9500,00					
96766	364730	DANIELS PASSENGER SERVICES	5200,00	DANIELS PASSENGER SERVICES	1. VERVOER- ELIM, STRUISBAAI, ELIM, VERVOER-ARNISTON , STRUISBAAI,ARNISTON, VERVOER-NAPIER, STRUISBAAI, NAPIER, VERVOER- BREDASDORP. STRUISBAAI, BREDASDORP		BMO	5200,00
		HOP IN TRANSPORT	4900,00					
		NABLE TRANSPORT	8500,00					
96767	364660	STRUISBAAI HARDWARE	140,00	STRUISBAAI HARDWARE	2. CUTTER LINE 2.4MM X 100M		BBD	140,00
96768	364669	VENTISPOT	941,56	VENTISPOT	1. SHOWER ROSE 1 FUNC CP KNUCKLE JOINT, CORNICE COVE SMALLERY 3M 75MMX75MM, ADHESIVE CORNICE STYRENE 310ML, SELF DRILL SCREWS PP 17 5.5X28MM P10, PADBOLT GALVANISED 150MM, PADLOCK IRON WALDO 50MM, CEMENT - CASH & CARRY		BBD	941,56
96575	364609	BREDASDORP HARDWARE	1001,48					
		WILMAN GRONDVERSKUWING CC	29871,25	WILMAN GRONDVERSKUWING CC	3. T203/2018: HUUR VAN DOZER- STRUISBAAI BRANDPAD (NOV 2020)		BR & S	29871,25
96576	364605	WILMAN GRONDVERSKUWING CC	29871,25	WILMAN GRONDVERSKUWING CC	3.T203/2018: HUUR VAN DOZER- BREDASDORP BRAND OP STARTINGSTERREIN (NOV 2020)		BR & S	29871,25

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
96765	364290	SPORTMAN WAREHOUSE	12893,90	SPORTMAN WAREHOUSE	1. DELIVERY CHARGE, HEADSTRAT 3 IN 1 STEEL SOCCER GOAL SET, ADIDAS TANGO GLIDER SOCCER BALL		BMO	12893,90
		MIKES SPORT	24898,65					
		PETTERBUTNER SPORTS WEAR	39600,00					
97975	364738	N&M BAKWERKE	1667,50	N&M BAKWERKE	1. REPAIR 4X DOOR HINGES -CS 6957, REMOVE & REFIT 2X DOOR HINGES CS 6957		FLEET	1667,50
		OVERBERG AGRI	2100,64					
97974	364732	HI-Q BANDE	3197,00	HI-Q BANDE	3. T61/2018: NEW TYRES 215/80 X 15 - CS 4591		FLEET	3197,00
97973	364722	MURTZ UPHOLSTERS	1975,00	MURTZ UPHOLSTERS	1. REPAIR SEATS - CS 13736		FLEET	1975,00
		G.L MARTHINUS	2250,00					
97971	364705	OVERBERG AGRI	276,00	OVERBERG AGRI	1. SPEED WARNING SUGN 60KM - CS 1577, SPEED WARNING SIGN 80KM/H- CS3180, SPEED WARNING SIGN 80KM/H - CS 2352, SPEED WARNING SIGN 80KM-CS 1442		FLEET	276,00
		CAR BOAT TRUCK	289,00					
91223	364822	JOHAN SNYDERS BK	6900,00	JOHAN SNYDERS BK	2. RENTAL STORAGE FACILITY, SOLAR GEYSERS NOVEMBER 2020		BKORP	6900,00
97809	363746	SPAR	2739,60	SPAR	1. 2.5KG SUIKER, 6 P MELK, 750G RICOFFY		DBD	2739,60
		BIDVEST WALTONS	2807,31					
		PACKTOWN	2867,75					
96161	364701	AFG FLUID CONTROL	29675,75	AFG FLUID CONTROL	1. T8 DI GUILLY GRATE AND FRAME		BS & S	29675,75
		SUGARBERRY TRADING	32142,50					
		TOPFIKS	31275,40					
97970	364677	AUTOZONE HOLDINGS	1357,00	AUTOZONE HOLDINGS	1.DISC PADS FDB652 - CS 13761, BRAKE DISC DDF 1324 - CS 13761		FLEET	1375,00
		B/DORP MIDAS	1784,01					
97972	364715	KWIK'N GO	60,00	KWIK 'n GO	3. T53/2018: TYRE REPAIR PLUG (Q101661) - CS 3262		FLEET	60,00
98217	364916	SIMONS ELECTRIC	2006,00	SIMONS ELECTRIC	3-T116/2018: HERSTEL ELEK NETWORK- OPSIGTSHUIS L'AGULHAS		BBD	2006,00

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
98216	364919	SIMONS ELECTRIC	2326,00	SIMONS ELECTRIC	3.T116/2018: HERSTEL BOILERS - STRUISBAAI KAMP		BDD	2326,00
98215	364922	SIMONS ELECTRIC	230,00	SIMONS ELECTRIC	1. SUIKERBOSSIE NO 6 , VERVANG 6' SOLIEDE STOOPLAAT ARBEID		BDD	230,00
		OVERBERG APPLIANCES	285,00					
98218	364905	SIMONS ELECTRIC	2933,20	SIMONS ELECTRIC	3. T116/2018:VERVANG LIGTE (LED) - NUWERUS BIBLIOTEEK		BDD	2933,20
98220	364900	LAWN MOWER & CHAINSAW CLINIC	72,90	LAWN MOWER & CHAINSAW CLINIC	2. OIL 2 CYCLE 100ML		BDD	72,90
95704	361946	IKAPA RETICULATION AND FLOW CC	13893,50	IKAPA RETICULATION AND FLOW CC	2. MUNICIPAL BRASS BALLCOCKS M-F 22MM		BSCM	13893,50
2020/11/17								
97976	364940	CROSS ODENDAAL AUTO ELEC	1449,00	CROSS ODENDAAL AUTO ELEC	1. CHECK + REPAIR WHEE INTERIOR FAN WIRING - CS 17548 B/DORP AUTO ELEC- NON TAX COMPLIANT		FLEET	1449,00
97979	364957	HI-Q. BANDE	2740,45	HI-Q. BANDE	3. T62/2018: FITTED NEW TUBE + CALL OUT (Q101633) - CS 4302		FLEET	2740,45
97978	364952	N+M BAKWERKE	851,00	N&M BAKWERKE	1. RF DOOR MIRROR CS 8922		FLEET	851,00
		CAR BOAT TRUCK	954,66					
97984	364981	BREDASDORP WELDING	1980,00	BREDASDORP WELDING	1. WELD+ REPAIR BUSH CUTTER FRONT WHEEL+ WELD ON BLADES		FLEET	1980,00
		MBC HERSTELWERKE	2450,00					
97980	364963	HUMULANI MARKETING CSE	4067,32	HUMULANI MARKETING CSE	1. PIN -BALL JOINT - CS 4302, PIN BALL JOINT - CS 4302		FLEET	4067,32
		ELB EQUIPMENT	6197,40					
		OVERBERG AGRI	7345,46					
97983	364978	HI-Q. BANDE	525,00	HI-Q. BANDE	3.T62/2018: REMOVE + FIT TYRE + CALL-OUT (Q101635) - CS 8922		FLEET	525,00
97981	364969	HYDRAFAX	1271,75	HYDRAFAX	1. REPAIR HYDRAULIC HOSE + FITTINGS - CS 10778		FLEET	1271,75
		OVERBERG AGRI	1491,24					
97982	364973	HYDRAFAX	345,57	HYDRAFAX	1. REPAIR HYDRAULIC HOSE + FITTINGS CS 11975		FLEET	345,57
		OVERBERG AGRI	604,20					
97986	364990	BREDASDORP WELDING	2000,00	BREDASDORP WELDING	1. WELD+REPAIR HOPPER BLADE & REPLACE PIN ON BLADE HINGE - CS 7008		FLEET	2000,00
		MBC HERSTELWERKE	2496,50					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
97987	364995	BREDASDORP WELDING	4530,00	BREDASDORP WELDING	1. MANUFACTURE TAIL LAMP BOARD WITH BRACKETS,CHEVRON.SECURE & PAINT WITH INST		FLEET	4530,00
		MBC HERSTELWERKE	5514,25					
		OVERBERG AGRI	5703,56					
97977	364946	CROSS ODENDAAL AUTO ELEC	2300,00	CROSS ODENDAAL AUTO ELEC	2. CHECK, REMOVE & FITTED NEW DRYER BOTTLE, REPAIR AIRCON (Q101678) CS 18497 B/DORP AUTO ELECT-NON TAX COMPLIANT		FLEET	2300,00
97985	364986	BREDASDORP WELDING	1550,00	BREDASDORP WELDING	1. WELD + REPAIR ARM - CS 8583		FLEET	1550,00
		OVERBERG AGRI	1990,64					
86790	3581777	BIDVEST WALTONS	679,28	BIDVEST WALTONS	1. A3 LAMINATING POUCHES, ENERGIZER RECHARGER + 4 AA, LOGITEC WIRELESS MOUSE		BSD	679,28
		OFFICE TECH	748,63					
95075	365058	AFG FLUID CONTROL	10156,80	AFG FLUID CONTROL	1. 125MM COD AC 110MM STEP COUPLING, 110X75MM UNEQUAL TEE		BW&R	10156,80
		JC PIPE SUPPLIERS	11442,50					
		SUGARBERRY TRADING	11442,50					
95076	365100	CAPE AGULHAS CIVILS	13098,50	CAPE AGULHAS CIVILS	1. 50MM AANSLUITING, PRELIMINARY & GENERAL, EARTHWORKS-PIPE TRENCHES,BEDDING PIPES, PIPELINE,MISCELLANEOUS, FINISHING		BW&R	13098,50
		LUCOR CONSTRUCTION	15812,50					
		MB CIVIL ENGINEERING	16675,00					
2020/11/18								
96659	365082	ANNYS TRADING	7000,00	ANNYS TRADING	1. SHEETING IN CONTAINER SUPPLY MATERIAL AND LABOUR		BSD	7000,00
		GRASSMAN	9780,00					
		RG LOODGIETERS EN SWEISWERK	10400,00					
96661	365228	SYDNEY AMANZI	1315,00	SYDNEY AMANZI	2 APPLICATION FOR REMOVAL,SUBDIVISION ,REZONING AND CONSOLIDATION ERVEN 379 4227 STRUISBAAI KAM TRIBUNAAL		D.ONCKE	1315,00
96662	365219	SUIDERNUUS	1062,00	SUIDERNUUS	2. AANSOEK OM OPHEFFING, ONDERVERDELING, HERSONERING EN CONSOLIDASIE ERWE 379 EN 4227 STRUISBAAI KAM TRIBUNAAL		D.ONCKE	1062,00
92198	365077	CARIN FLOWERS AND DÉCOR	700,00	CARIN FLOWERS AND DÉCOR	2. BLOMME& RUIKER VIR LIEVELLYN MATHEWS (VOORITTE KAM JEUGRAAD) SE MEMORI		DBD	700,00

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
97065	365092	CTE WATER TECH	4181,40	CTE WATER TECH	3. T92/2018: PRICE DIFFERENCE : <i>SEE ORDER</i> D0001322		DTD	4181,40
2020/11/19								
92199	365227	SUIDERNUJUS	174,00	SUIDERNUJUS	2.RAADSVERGADERING 8 DES 2020 KENNISGEWING IN SUIDERNUJUS		DFD	174,00
96770	365302	VENTISPOT	944,15	VENTISPOT	1. THREADED ROD GALV 12MM		BBD	944,15
		BREDASDORP HARDWARE	1084,48					
98223	365201	OVERBERG AGRI	1645,00	OVERBERG AGRI	1. SIME JOLLY PART CIRCLE GUN TRANSPORT		BBD	1645,00
		KAAP AGRI	1785,00					
96769	365178	VENTISPOT	1679,00	VENTISPOT	1. MIRROR CORNERS NP 6MMX 22MM SML, P/P9 IN ANCHORS 5*25MM P10, FASCIA KALSPLANK 12.0X225X3M, FASC JOIN 12X225 PL, PAINT ETCH GREY ONE PACK 5LTR, GROUTOVE GREY-1KG, POWAFIX ALLP C/FILL 10KG, MASKING TAPE 36MMX 40M, WINDOW (STEEL) SLID .STAY+ SCR BRASS 270MM, HINGE WINDOW- 4 BAR 250MM- BRASS WITH LIP		BBD	1679,00
		BREDASDORP HARDWARE	2065,17					
96772	365306	STRUISBAAI HARDWARE	1780,00	STRUISBAAI HARDWARE	1. PINE PAR 10X44X3M COVERSTRIP 3M, TILE EDGING ALUM 12MM EACH, TRIUMPH PILLAR TAP 15MM EACH, NAIL CLOUT 32MM P/KG, HEADPART LIGHT DUTY 1/4 EACH, KEY CUT YA 1 EACH, KEY CUT UNI3 EACH, KEY TAGS ASSORTED EACH, HOSE CLAMP G4 EACH, GAS REGULATOR WASHER O RING EACH		BBD	1780,00
		HPI BOUHANDELAARS	2100,00					
96771	365346	VENTISPOT	1667,62	VENTISPOT	1. HASP+ STAPLE GALVANISED HEAVY 90MM, BRUSH PAINT IVORY-50MM, POWAFIX MINERAL TURPS 5LT, CORAL STOPTAP U/T 15MM CXC, SHOWER ROSE 1 FUNC CP KNUCKLE JOINT, HINGE-T 250MM GALVANISED HANGPACK, SILICONE CONTRACTORS CLEAR 260ML, NYLOC NUTS M4, GD 167 BROWN HOSE BIB TAP 15MM, GD STANDPIPE 15MM WITH WPPELLOW		BBD	1667,62
		BREDA HARDWARE	2051,17					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
96774	365387	LOUWS LOODGIETERS	9949,21	LOUWS LOODGIETERS	3.T116/2018: VERVANG DROM VAN GEYSERS BY STEENBRAS & ROMAN ABLUSEES TE STRUISBAAI OORD		BBD	9949,21
96773	365379	LOUWS LOODGIETERS	736,53	LOUWS LOODGIETERS	3.T116/2018: HERSTEL LEKASIE BY STORT VAN CHALET 1, L'AGULHAS OORD		BBD	736,53
89649	365140	SUPERSPAR BREDASDORP	1718,96	SUPERSPAR BREDASDORP	1. 8X RICOFFY, SPAR SUIKER 2.5KG, 6 PACK VOLROOM MELK		BBD	1718,96
		HOP IN	2000,55					
93316	365240	STAR SIGNS	1196,00	STAR SIGNS	1. 1000 X 600MM PROTECTIVE SCREENS*2		HRM	1196,00
		STARTUNE	1863,00					
98226		AD DIEDERICKS CNSTRUCTION	6606,55	AD DIEDERICKS CONSTRUCTION	3. T24/2020: PAVING WHK Q9		BBD	6606,55
93684	365351	SUID-KAAP DRUKKERY	495,00	SUID-KAAP DRUKKERY	2.TENDER ADVERTS : SCM18/2020/21+SCM19/2020/21+SCM22/2020/21		BSCM	495,00
86795	365475	SUIDERNUUS	570,00	SUIDERNUUS	2. ADVERTENSIE: KENNISGEWING: VERKOOP VAN GEDEELTE ERF 379, STRUISBAAI		BKORP	570,00
97999	365440	HUMULANI MARKETING CSE	1476,49	HUMULANI MARKETING CSE	1. L-BEARING, SPHERICAL BEARING, WASHERS, SPRINGS - CS 4302		FLEET	1476,49
		ELB EQUIPMENT	1994,36					
97998	365448	KAAP AGRI	18043,50	KAAP AGRI	1. DRAAI 4X PENNE + 4X BUSSE OP H-FRAME & TEMPER & POLISH - CS 6105		FLEET	18043,50
		OVERBERG AGRI	21616,25					
		MBC HERSTELWERKE	21792,5					
2020/11/20								
97997	365545	VISSERS ENGINEERING	920,00	VISSERS ENGINEERING	1. SIGHT TUBE, ELBOWS - CS 1577		FLEET	920,00
		OVERBERG AGRI	1244,96					
97996	365531	OVERBERG COURIERS	750,00	OVERBERG COURIERS	1. PARCEL COLLECTION (Q1233) FROM AAD TRUCKS-CS 10671, PARCEL COLLECTION (Q1234) TO SANDERSON STEEL-CS 6105, PARCEL COLLECTION (Q1236) FROM SANDERSON STEEL - CS 6105		FLEET	750,00
		LAKEY VERVOER	945,00					
97995	365525	OVERBERG COURIERS	150,00	OVERBERG COURIERS	1. PARCELL COLLECTION (Q1235) FROM CSE - CS 4302		FLEET	150,00
		LAKEY VERVOER	195,00					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
97993	365514	CROSS ODENDAAL AUTO ELEC	7302,50	CROSS ODENDAAL AUTO ELEC	1. CHECK + REPAIR CHARGING + WIRING FOR ALL LIGHTS - CS 1577 B/DORP AUTO ELECTRICAL-NON TAX COMPLIANT		FLEET	7302,50
97992	365503	UD TRUCKS	1517,10	UD TRUCKS	1. SWITCH ASSY- PW - CS 1577		FLEET	1517,10
97991	365487	CAR BOAT TRUCK N+M BAKWERKE	1998,26 1265,00	N+M BAKWERKE	1. L/S FLOOR - CS 6957		FLEET	1265,00
97990	365481	B/DORP WELDING HYDRAFIX	1500,00 162,15	HYDRAFIX	1. REPUBLIC HYDRAULIC (HOSE) PIPE-PIPE BURST - CS 11975		FLEET	162,15
		OVERBERG AGRI	201,64		1			
97994	365520	HI-Q BANDE	180,00	HI-Q BANDE	3. T50/2016: FITTED TYRE, WHEEL BALANCE + CALL-OUT (Q101637) - CS 13901		FLEET	180,00
97988	365466	TONY'S MOTOR SPARES	3450,00	TONY'S MOTOR SPARES	1. AIRCON PUMP - CS 5245		FLEET	3450,00
		CROSS ODENDAAL AUTO ELEC	5232,50					
		DTM HELDERBERG	12709,96					
97989	365472	UD TRUCKS	6783,07	UD TRUCKS	1. DRAG LINK - CS 10808		FLEET	6783,07
		AFINTA PARTS	6785,00					
		BREDASDORP MIDAS	7285,00					
98401	365635	ROLA TOYOTA	1560,63	ROLA TOYOTA	1. 90 000KM SERVICE - CS 12069		FLEET	1560,63
		METSY MOTORS	2402,66					
98403	365642	ROLA TOYOTA	1141,42	ROLA TOYOTA	1. BUSH STABILIZER, BRACKET STABILIZER, BOLT WASHER - CS 4570		FLEET	1141,42
		B/DORP MIDAS	1794,86					
98405	365648	ISUZU TRUCK CENTRE	1205,70	ISUZU TRUCK CENTRE	1. REPAIR KIT- DRAGLINK KIT - CS 1442		FLEET	1205,70
		OVERBERG AGRI	3783,20					
		BREDASDORP MIDAS	3446,02					
98406	365653	AJ BANDEDIENS	10950,30	AJ BANDEDIENS	3. T45/2018: NEW TYRES 900X 20 - CS 1442		FLEET	10950,30
98407	365656	AJ BANDEDIENS	10950,30	AJ BANDEDIENS	3. T45/2018: NEW TYRES 900 X 20 - CS 16702		FLEET	10950,30

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
2020/11/23								
98228	365627	LAWN MOWER & CHAINSAW CLINIC	896,49	LAWN MOWER & CHAINSAW CLINIC	1. FILE 5.5MM STIHL, CHAIN 3/8 063 SINGLE, 3.5MM LUMMO TWIST 160 METER, CUTTERBEAR OIL SOLD PER/LITER		BBD	896,49
		JD IMPLEMENTE	996,21					
96775	365685	LOUWS LOODGIETERS	1200,70	LOUWS LOODGIETERS	3.T116/2018: VERVANG FLUSH VALVE VAN TOILET - HOOFGEBOU		BBD	1200,70
96776	365688	LOUWS LOODGIETERS	1634,54	LOUWS LOODGIETERS	3.T116/2018: HERSTEL LEKASIE BY STORT KLEEDKAMMER-NAPIER KLUBHUIS		BBD	1634,54
96777	365692	BREDA HARDWARE	1272,85	BREDA HARDWARE	1. PAINT DURAM ARMATEX LINDEN WOOD 5L, RYSTIX EXT. SEALER MAHOGANY 5L, PAINT HB QD ENAMEL IND WHITE 5L		BBD	1272,85
		VENTISPOT	1565,61					
98231	365611	PEST O WAY	6346,00	PEST O WAY	1. PLAAGBEHEER VAB OORDE & SALE		BBD	6346,00
		PEST CONTROL SPECIALIST	10320,00					
		PLAAGBEHEER-SUID KAAP	7290,00					
98232	365615	PEST O WAY	740,00	PEST O WAY	1. PLAAGBEHEER ((MOLLE) BY STRUISBAAI KAMP		BBD	740,00
		PLAAGBEHEER-SUID KAAP	950,00					
98227	365619	LAWN MOWER & CHAINSAW CLINIC	595,80	LAWN MOWER & CHAINSAW CLINIC	1. 3.5MM LUMO TWIST 160M, OIL 2 CYCLE 1L		BBD	595,80
		JD IMPLEMENTE	661,99					
2020/11/24								
98402	365796	OVERBERG AGRI	3812,25	OVERBERG AGRI	1. COMPEET STEERING CYINDER - CS 8583		FLEET	3812,25
		ELB EQUIPMENT	4940,84					
		HUMULANI MARKETING CSE	6774,86					
98409	365744	AAD TRUCK + BUS	9895,04	AAD TRUCK + BUS	2. 400 HOUR BASIC SERVICE - CS 5848 VEHICLE UNDER WARRANTY		FLEET	9895,04
98411	365766	HYDRAFIX	364,57	HYDRAFIX	1. BREATHER FILLER - CS 1579		FLEET	364,57
		OVERBERG AGRI	794,64					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
98413	365792	TUNICA TRADING 155 (PTY) LTD N+M BAKWERKE	1998,99 2450,00	TUNICA TRADING 155 (PTY) LTD	1. FIT NEW WINDSCREEN CS 1577		FLEET	1998,99
98410	365752	KWIK'N GO	110,00	KWIK'N GO	3. T53/2018: TUBE REPAIR (Q101676) - CS 3262		FLEET	110,00
98414	365803	TUNICA TRADING 155 (PTY) LTD N+M BAKWERKE	1998,99 2450,00	TUNICA TRADING 155 (PTY) LTD	1. FIT NEW WINDSCREEN CS 4687		FLEET	1998,99
98415	365807	HI-Q BANDE	831,60	HI-Q BANDE	3. T62/2018: PUNCTURE REPAIR +CALL-OUT (Q101644) - CS 4524		FLEET	831,60
98416	365811	TUNICA TRADING 155 (PTY) LTD N+M BAKWERKE	1990,01 2294,86	TUNICA TRADING 155 (PTY) LTD	1. FIT NEW WINDSCREEN - CS 3180		FLEET	1990,01
96663	365689	ANNYS TRADING W LEONARD SALLIE VALENTINE	29960,00 40220,00 37300,00	ANNYS TRADING	1. LESEDI SQUARE CONTAINERS PLUMBING WORK SUPPLY MATERIAL & LABOUR, KWIKOT 100LT GEYSERS COMPLETE, DOUBLE BOWL SINKS COMPLETE, HOT & COLD WATER SUPPLIES COMPLETE WITH ALL PIPES AND FITTINGS, SEWER PIPES COMPLETE WITH ALL FITTINGS (INCLUDING TRENCHES) HAND BASIN COMPLETE, LABOUR		TOURISM	29960,00
96664	365896	SALLIE VALENTINE ELS WATERDIGTING W LEONARD	7680,00 21385,00 9550,00	SALLIE VALENTINE	1. SEEL VAN CONTAINER DAKKE MET 2 LAE WATERDIGTE VERF.		BSD	7680,00
98230	365711	SECURITEM	155908,50	SECURITEM	3. T448/2018: HUUR VAN 5 WAGTE BY ARNISTON KAMP - 1 DES 2020 TOT 20 JAN 2021 (31 DAYS), HUUR VAN 1 WAG BY SUJERBOSSIE -23 DES 2020 TOT 4 JAN 2021 (13 DAYS), HUUR VAN 2 WAGTE BY L'AGULHAS KAMP - 11 DES 2020 TOT 10 JAN 2021 (31 DAYS), HUUR VAN 2 WAGTE BY STRUISBAAI B KAMP -23 DES 2020 TOT 4 JAN 2021 (13 DAYS), HUUR VAN 5 WAGTE BY STRUISBAAI KAMP - 11 DES 2020 TOT 10 JAN 2021 (31 DAYS)		DFD	155908,50

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
97605	365288	ROCHELLE PEDRO REINETTE ELS	860,00 1280,00	ROCHELLE PEDRO	1. CATERING AT WARD COMMITTEE MEETING IN STRUISBAAI ON THE 19-11-2020		GMB	860,00
92356	365554	DANIELS PASSENGER SERVICES MURTZ BUS SERVICES NOBLES TRANSPORT	3200,00 5000,00 4000,00	DANIELS PASSENGER SERVICES	1. VERVOER VAN 20 PERSONE VANF ARNISTON EN BREDASDORP NA HERMANUS EN WEERT		BMO	3200,00
96665	365996	SALLIE VALENTINE GRASSMAN	10580,00 11770,00	SALLIE VALENTINE	1. VERF VAN CONTAINERS MET SOORTGELYKE VERF AS OU MEULE BUITE BEDEK MET 2 LAE TOP VERF.		BMO	10580,00
96778	365974	OVERBERG AGRI KAAP AGRI	1498,00 1782,62	OVERBERG AGRI	1. DURAM ROOFKOTE CHARCOAL ZOLT		BBD	1498,00
98234	365992	LAWNMOWER & CHAINSAW CLINIC JD IMPLEMENTE	748,80 831,99	LAWNMOWER & CHAINSAW CLINIC	1. HEAD (ALLUMINIUM) STIHL TRIMMER, 3.5MM LUMO TWIST 160 METER		BBD	748,80
98233	365988	TUNICA TRADING 155 (PTY) LTD	2865,39	TUNICA TRADING 155 (PTY) LTD	2. VERVANG RUIT CS 4382 NELITA VILJOEN- BESKADIG DEUR KANTSNIYER		BBD	2865,39
96781	365980	LOUWS LOODGIETERS	2514,59	LOUWS LOODGIETERS	3. T116/2018: VERVANG URINAAL BY SOLIDATE POEL, L'AGULHAS		BBD	2514,59
96780	365984	LOUWS LOODGIETERS	990,43	LOUWS LOODGIETERS	3. T116/2018: HERSTEL DAMES TOILET BY STRUISBAAI KANTOOR		BBD	990,43
96579	366056	WILMAN GRONDVERSKUWING CC	29871,25	WILMAN GRONDVERSKUWING CC	3. T203/2018: HUUR VAN DOZER- STRUISBAAI DROP-OFF BRAND (NOV 2020) DP TRUCKHIRE SE DOZER IS NIE BESKIBAAR NIE		BR & S	29871,25
96578	366038	DEMOCRATIC PACKAGING	83904,00	DEMOCRATIC PACKAGING	3. T84/2018: 200 BALE X HERWINNINGSAKKE		DTD	83904,00
96577	365714	SALLIE VALENTINE MBC HERSTELWERKE BREDASDORP WELDING	1920,00 2587,50 1995,00	SALLIE VALENTINE	1. TORCH ON VAN CONTINERDAK WAAR LEKKASIES IS		BR & S	1920,00
97226	365559	CAPE AGULHAS CIVILS LUCOR CONSTRUCTION FUTI CONSTRUCTION	29652,75 39808,40 34500,00	CAPE AGULHAS CIVILS	1. INSTALLATION OF 450 DIAMETER STORM WATER PIPES MELKBOS STREET		BS & S	29652,75

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
97227	365565	CAPE AGULHAS CIVILS	26220,00	CAPE AGULHAS CIVILS	3.T181/2018: HIRE OF EXCAVATOR FOR STORMWATER TRENCHES IN LA		BS & S	26220,00
97066	365277	TWO OCEANS PROJECTS AND SERVICE MAXAL PROJECTS GW TRAUTMAN	12000,00 23287,50 25875,00	TWO OCEANS PROJECTS AND SERVICE	1. PLANT OPERATION DAY SHIFT (WHILE SAMMY IS ON LEAVE FROM DES 20 TILL JAN 2)		BW & R	12000,00
97062	365208	IKUSASA CHEMICALS	22712,50	IKUSASA CHEMICALS	3. T93/2018: ALUMINIUM LIQUID - 5 TON		BW & R	22712,50
97063	365176	TWO OCEANS PROJECTS AND SERVICE GW TRAUTMAN	25000,00 30992,50	TWO OCEANS PROJECTS AND SERVICE	1. WASHING OF SPANJAARDSKLOOF MEMBRANES 5X WASHERS OF 4 MEMBRANES		BW & R	25000,00
97067	365268	BREDASDORP WELDING PUMPCORE GW TRAUTMAN	14140,00 17422,50 18802,50	BREDASDORP WELDING	1. SUPPLY AND IMSTALL GALVANIZED STAIRCASE WITH HANDRAILS AT BREDASDORP WTW		BW & R	14140,00
97064	365259	OVERBERG COURIERS LAKEY VERVOER	1750,00 2898,00	OVERBERG COURIERS	1. VERVOER VAN WATER MONSTERS HEEN EN WEER		BW & R	1750,00
97814	365426	OVERBERG COURIERS LAKEY VERVOER	250,00 300,00	OVERBERG COURIERS	1X MANILLA ENVELOPE DOCUMENTS FOR PROVINCIAL LIBRARY SERVICES C/O CHIAPPI		DBD	250,00
92358	366096	BREDASDORP ARMED RESPONSE	30576,00	BREDASDORP ARMED RESPONSE	3.T108/2020: SECURITY SERVICE @ THUSONG CENTER DAY & NIGHT SERVICES		DBD	30576,00
95077	365374	CAPE AGULHAS CIVILS LUCOR CONSTRUCTION MB CIVIL ENGINEERING	29831,00 34850,00 35650,00	CAPE AGULHAS CIVILS	1. PRELIMINARY AND GENERAL, EARTH WORK- PIPE TRENCHES , BEDDING PIPES, PIPE LINE, VALVES FITTINGS AND CONNECTION, MISCELLANOUS		BW & R	29831,00
2020/11/25								
89650	366118	INTROSTAT PREMIUM COMPUTERS OFFICE TECH	6922,08 8460,00 7946,21	INTROSTAT	1. HP 963 X L BLACK, HP 963 X L CYAN, HP 963 X L MAGENTA, HP 963 X L YELLOW		BBD	6922,08

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
96171	365923	STARTUNE	36975,69	STARTUNE	3. T80/2018:GUARD RAILS, SPLICE BOLTS , POST BOLTS, NUTS, WASHER, GUARDRAIL-POLES		DTD	36975,69
96166	366189	KAAP AGRI	583,88	KAAP AGRI	2. NEXUS MULTIPLUG 10 WAY WITH SWITCH		BS & S	583,88
		BUILD IT	604,16					
96170	365919	BUILDERS HARDWARE	379,96	BUILDERS HARDWARE	1. DRILL SDS 12 X 450 X-TIP		BS & S	379,96
		BUILD IT	389,16					
96168	365909	KAAP AGRI	4023,26	KAAP AGRI	1. TIMBER 38 X 114:6.0M, TIMBER 76 X 50 6.0M		BS & S	4023,26
		OVERBERG	4519,91					
		BUILDERS HARDWARE	4679,58					
92095	365982	CHM VUWANI COMPUTER SOLUTIONS	7226,60	CHM VUWANI COMPUTER SOLUTIONS	1. WD RED 6.0 TB 3,5 INTELLIPOWER 64MB HDD, DELIVERY FEE		ICT	7226,00
		DFA SOLUTIONS	3708,75					
		CANFRED COMPUTERS	3825,00					
98422	366025	MURTZ UPHOLSTERS	1250,00	MURTZ UPHOLSTERS	1. REPAIR DRIVER SEATS - CS 10797		FLEET	1250,00
		GL MARTHINUS	1500,00					
98424	366072	HI-Q BANDE	460,00	HI-Q BANDE	3. T62/2018: NEW TUBE + CALL OUT (Q101650) - CS 3180		FLEET	460,00
98423	366065	HBC SYSTEM	1811,25	HBC SYSTEM	1. CHASER LED MICRO BAR - AMBER © - CS 6134		FLEET	1811,25
		CROSS ODENDAAL AUTO ELEC	2406,64					
98421	366021	HI-Q BANDE	862,50	HI-Q BANDE	3. T62/2018: NEW TUBE + CALL OUT (Q101654) - CS 6957		FLEET	862,50
98419	366015	OVERBERG AGRI	6822,04	OVERBERG AGRI	1. VERSKAF MATERIAAL VIR OPBOU VAN TENKER - CS 6134 (E)		FLEET	6822,04
		MBC HERSTELWERKE	8838,16					
		B/DORP WELDING	8950,00					
91674	366158	SR LEONARD	2000,00	SR LEONARD	1. SUPPLY OF SOUND SYSTEM AND SOUND ENGINEERING FOR STREET MARKET, 28 NOVEMBER 2020		TOURISM	2000,00
		A KLERK	2400,00					
		AD DIEDERICKS CNSTRUCTION	2500,00					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
91225		STAR SIGNS NU WAY ENTERPRISES (NOREPLY) OFFICE TECH (NO REPLY)	690,00	STAR SIGNS	1. STAR SIGNS NUMBER STENCIL		M.DENNIS	690,00
98000	366208	SAFESTOP - AMS BERNARDS ELECTRONICS ISANGO ELECTRONICS	14441,47 15120,00 16639,28	SAFESTOP - AMS	1. INSTALL ENGINE PROTECTION SYSTEM TRANSPORT		BBD	14441,47
98420	366221	HUMULANI MARKETING CSE ELB EQUIPMENT	1966,39 2664,54	HUMULANI MARKETING CSE	1. BUSHES + SEALS ON FRONT AXLE - CS 4302		FLEET	1966,39
98433	366238	CROSS ODENDAAL AUTO ELEC	1566,30	HUMULANI MARKETING CSE	1. REPAIR SHORT ON BRAKE LIGHTS + NEW REVERSE LIGHT - CS 17182 B/DORP AUTO ELECTRICAL -NON TAX COMPLIANT		FLEET	1566,30
98431	366230	BREDASDORP WELDING MBC HERSTELWERKE CROSS ODENDAAL AUTO ELEC	500,00 648,26 759,00	BREDASDORP WELDING	1. REPAIR + SECURE SIREN WITH BOLTS + THREAD TAPE - CS 8623		FLEET	500,00
98426	366225	JOHN STUART OVERBERG AGRI	1500,00 1995,00	JOHN STUART	1. CHECK + REPAIR TAILLIGHTS + WIRING - CS 19913 B/DORP AUTO ELECTRICAL NON TAX COMPLIANT		FLEET	759,00
97068	365211	BUILD IT OVERBERG AGRI	1697,50 2260,00	BUILD IT	1. SERVICE + REPAIR TIP TRAILER - CS 14325		FLEET	1500,00
95078	365537	AFG FLUID CONTROL KAAP AGRI	1994,10 2010,50	AFG FLUID CONTROL	1. INGO SAFETY SPECTACLES DARK SHADE 8		BW & R	1697,50
96779	366075	VENTISPOT OVERBERG AGRI	1018,90 1232,87	VENTISPOT	1. 110 X 45 PVC CLASS 16		BW & R	1994,10
2020/11/26					1. FIRST NOTE WHITE 20LT, ALCOLIN CONTACT ADHESIVE 90ML, SILICONE ALCOLIN ACRYLIC CONTRACT 260ML, CORNER BRACE GALV PP M50X50 P4, P/P5 DRYWALL SCR COURSE 9X 25MM, VP1 DRYWALL SCREW COURSE 8 X 32MM		BBD	1018,90
96578	366038	DEMOCRATIC PACKAGING	83904,00	DEMOCRATIC PACKAGING	3.T64/2018: 200 BALE X HEWINNINGSAKKE		DTD	83904,00

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
97230	366278	CAPE AGULHAS CIVILS	29612,50	CAPE AGULHAS CIVILS	3. T182+T183/2018: GRADER HIRE, ROLLER HIRE		BS & S	29612,50
98425	366086	KWIK'N GO	60,00	KWIK'N GO	3.T50/2018: TYRE REPAIR PLUG (Q101678) - CS 8623		FLEET	60,00
97233	366325	CAPE AGULHAS CIVILS	41900,25	CAPE AGULHAS CIVILS	3.T121/2020: REPAIR & SLURRY ROAD SURFACES 6TH AVENUE & MAIN ROAD ARNISTON PER BOQ, STREETS DIVISION		DTD	41900,25
97232	366319	CAPE AGULHAS CIVILS	44275,00	CAPE AGULHAS CIVILS	3.T121/2020: SLURRY ROAD SURFACE NEPGEN ST NAPIER PER BOQ, STREETS DIVISION		DTD	44275,00
96666	366299	SUIDERNIJUS	972,00	SUIDERNIJUS	2. AANSOEK OM AFWYKING : ERF 1827 STRUISBAAI, AANSOEK OM HERSONERING EN SPESIALE VERGUNNING : ERF 96 NAPIER		D.ONCKE	972,00
95706	366176	ABEDARE CABLES	20027,25	ABEDARE CABLES	3. T474+T456/2018: LUGS CRIMPING 16X6MM, FERRULES (CRIMLING SLEEVES) 16MM, FERRULES 10MM, HOUSE WIRE BLACK 16MM, HOUSE WIRE RED 16MM		BSCM	20027,25
95712	365791	CAPRICHEM SACC'S	64553,10	CAPRICHEM SACC'S	3. T29+T30+T31+T32/2018: LIQUID BLEACH (5L), ANTIBACTERIAL LIQUID HAND SOAP, WINDOW SURFACE CLEANER, HIGH SOLIDS POLYMER FLOOR DRESSING (5L), LIQUID FLOOR STRIPPER (5L), DOOM OUDERLESS 30ML, TOILET ROLLS 1 PLY UNBLEACHED, 110X110MM, 500 SHEETS, DASHBOARD CLEANER/POLISH 1L, WASH & WAX CAR SHAMPOO PER LITRE, BATH TILE CLEANER (AMONIA) (5L), DISHWASHING LIQUID 5L, DISINFECTANT DETERGENT GEL (5L), DISINFECTANT BLACK/WHITE 5L, DEODORANT DISINFECTANT DETERGENT (5L)		DFD	64553,10
95713	365869	CAPRICHEM SACC'S	69371,34	CAPRICHEM SACC'S	3. T30+T31+T33+T34/2018: LIQUID AIRFRESHNER (5L), SPRAY BOTTLE TRIGGER 500ML, LIQUID TOILET BOWL CLEANER, LIQUID DRAIN CLEANER (5L), RAGS (MIXED) 5KG, MOP, 300G JUMBO ROUND HEAD, METAL SOCKET, 25MMX1.2M, URINAL P-MAT ORIGINAL 10/BOX (BLUE/YELLOW/GREEN/RED), BROOM POLY BASS COMPLETE 12/305MM F3152, ROUND UP TURBO, MR MIN LAVENDER 275ML		DFD	69371,34

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
95715	365930	TAKE NOTE TRADING	56940,18	TAKE NOTE TRADING	3.T329+ T349+T352+T339+T357+T341+T323+T328/2018: COUPLINGS C-C 22-22MM, COUPLINGS C-I M 22M, COUPLINGS C-I F 22M, ELBOWS C-I F 22MM, ELBOWS C-I M 22M, ELBOWS C-C 22MM, TEES C TO C 20MM, REDUCING BUSH 22-15MM, COUPLINGS C-C 15-15MM	DFD		56940,18
95711	365718	PIENAAR BROTHERS (PTY) LTD	41350,15	PIENAAR BROTHERS (PTY) LTD	1. SAFTEY BOOTS NO 5, 6,7, 10,12- CHUKKA MAVERICK, GLOVES: MEDIUM WEIGHT PVC, 20CM CUFF, GLOVES: TOWEL & COTTON, CRAYFIDH RUBBER COATED, GLOVES RUBBER LATEX HOUSEHOLD MEDIUM, GLOVES RUBBER LATEX HOUSEHOLD LARGE	DFD		4130,15
98412	365967	GERRIT COETZEE	7400,00	GERRIT COETZEE	1. STRIP + REMOVE FRONT BUCKET, CLEAN PIN HOLES + RE- ALIEN BUCKET+ ASSEMBELE - CS 6165	FLEET		7400,00
		OVERBERG AGRI	9885,89					
		BREDASDORP WELDING	9950,00					
98408	365961	GERRIT COETZEE	3750,00	GERRIT COETZEE	1. REMOVE + REPLACE 3X HYDRAULIC HOSES - CS 10778	FLEET		
		OVERBERG AGRI	4547,82					
		MBC HERSTELWERKE	4583,39					
95714	365901	ITHUBU INDUSTRIES	29832,15	ITHUBU INDUSTRIES	1. CLASS 12 UPVL PIPE 6M X 63MM, CLASS 12 UPVL PIPE 6M X 75MM, CLASS 12 UPVL PIPE 6M X 110MM, CLASS 12 UPVL PIPE 6M X 160MM, CASCADE CLAMPS 100MM, CASCADE CLAMP 150MM	BSCM		29832,15
98237	366326	BH BUILDERS HARDWARE	1456,02	BH BUILDERS HARDWARE	1. CEMENT- CASH & CARRY, DRILL BIT SPADE WOOD 16.0MM, DRILL BIT SPADE WOOD 13.0MM, WASHERS FENDER SMALL M12, NUTS GALV M12 P25, LOCKSET 2L CP SABS JAGUAR BLISTER, DRILL BIT SDS 8.0X 260 INDUST, DRILL SDS 6X 210 X-TIP, DRILL BIT SET MASONARY SPCE, LOCKSET 3L CP JAGUAR SABS BLISTER, CISTERN ELF KIT DPE FP 16 A, PIPE INSERT PEX AL PEX WITH ORING 15MM PKT 10, PIPE PEX PEX 15MM CLAS 2/10 BAR PVC WELD 50ML, TOILET SEAT WHITE MDF NYLON HINGE	BBD		1456,02
		OVERBERG AGRI	1485,80					
98236	366318	BUILD IT	396,90	BUILD IT	1. PAINT STOEP L..DARK ADMIRALITY GREY BI	BBD		396,90
		OVERBERG AGRI	425,50					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
97231	366284	CAPE AGULHAS CIVILS	20010,00	CAPE AGULHAS CIVILS	3. T121/2020: SLURRY TAR SURFACES AT MIDAS & SPES BONA, BD AS PER BoQ DIVISION		BS & S	20010,00
97228	366210	CAPE AGULHAS CIVILS	36969,35	CAPE AGULHAS CIVILS	3. T121/2020: REPAIR ROAD SURFACES DAMAGE CAUSED BY WATER PIPE REPAIRS. AS PER ATTACHED BoQ. PAVING C/O ALL SAINT STREET & LONG STREET BD TAR SUID, DORPSIG & HOPLEY STREET OF PARKVIEW BD		DTD	36969,35
98427	366361	HBC SYSTEM	10925,40	HBC SYSTEM	1. ROMAN 6 WAY LED FLASHING LIGHT - AMBER 18 W CS 13901, CS 13908, CS 5245, CS 5241, CS 4836, CS 8623, CS 13295, CS 8771, CS 9049, CS 13450		FLEET	10925,40
		CROSS ODENDAAL AUTO ELEC	11454,00					
		ISANGO ELECTRONICS	11856,00					
98430	366389	CROSS ODENDAAL AUTO ELEC	987,85	CROSS ODENDAAL AUTO ELEC	1. CHECK FAN+ WIPERS + FITTED NEW FUSE BOX - CS 17548 B/DORP AUTO ELECTRICAL - NON TAX COMPLIANT		FLEET	987,85
98428	366385	CROSS ODENDAAL AUTO ELEC	6210,00	CROSS ODENDAAL AUTO ELEC	2. SUPPLY AND FIT NEW WARNING SIREN SYSTEM - CS 4836 B/DORP AUTO ELECT - NON TAX COMPLIANT		FLEET	6210,00
98435	366400	HUMULANI MARKETING CSE	3974,63	HUMULANI MARKETING CSE	1. SECURING PIN WITH WASHERS, SHIMS AND CIRCLIPS - CS 4302		FLEET	3974,63
		OVERBERG AGRI	5128,82					
		ELB EQUIPMENT	5397,09					
96667	366303	SYDNEY AMANZI	1100,00	SYDNEY AMANZI	2. APPLICATION FOR DEPARTURE, ERF 1827 SB, APPLICATION FOR REZONING AND SPECIAL CONSENT : ERF 96 NAPIER		D. ONCKE	1100,00
2020/11/27								
96580	366253	JG AFRIKA	57922,63	JG AFRIKA	3. T120/2020: EXTERNAL AUDITS OF 4 WASTE FACILITIES + ANNUAL REPORT.		DTD	57922,63
97069	366398	WILLIAM OCTOBER	10000,00	WILLIAM OCTOBER	1. ONTBOS & SKOONMAAK VAN POMPSTASIE, HUGOSTR.		BW&R	10000,00
		TWO OCEANS PROJECTS AND SERVICE	14800,00					
		ARDS	12500,00					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
97070	366416	SALLIE VALENTINE ARDS	20630,00 25200,00	SALLIE VALENTINE	1. BOU VAN 4 x MANGATE.		BW&R	20630,00
		TWO OCEANS PROJECTS AND SERVICE	26500,00					
95645	366465	POWER CONSULTING SOLUTIONS	90201,00	POWER CONSULTING SOLUTIONS	3. T488/2018: FIBRE GLASS POLES 4,5m X 10.		DFD	90201,00
95646	366548	BIDVEST WALTONS OFFICETECH	472,33 525,80	BIDVEST WALTONS	1. STAPLER HEAVY DUTY.		BEMD	472,33
95647	366476	ACTOM	53095,50	ACTOM	3. T491+493/2018: ELCTRICAL MATERIAAL: 13 WAY TEST BLOCK, FUSHOLDER, CLASS 600+800+200+250/5.		BEMD	53095,50
95648	366514	CAPE AGULHAS CIVILS	134627,63	CAPE AGULHAS CIVILS	3. T121/2020: REPAIR ROAD SURFACES . AS PER ATTACHED BOQ. HOOG STREET NAPIER.		DFD	134627,63
95649	366533	CAPE AGULHAS CIVILS	8754,38	CAPE AGULHAS CIVILS	3. T121/2020: REPAIR ROAD SURFACES MOSQUE PAVING. AS PER ATTACHED BOQ. HOOG STREET NAPIER.		DFD	8754,38
97072	366577	2 ACS SERVICES	29469,34	2 ACS SERVICES	3. T90/2018+91/2019: HYPO CHLORITE 12% x 20, SODIUM HYDROXIDE x 10, CHLOOR TABLETS x12.		BW&R	29469,34
98434	366394	MITCHELL'S PLAIN SPRING REPAIR OVERBERG AGRI	12696,00 16846,30	MITCHELL'S PLAIN SPRING REPAIR	1. RESET&TEMPER FRONT LEAF SPRING SETS + EXTRA HELPER BLADES - CS 1442.		BW&R	12696,00
		FREIGHT BODY ENGINEERING	17825,00					
98436	366407	TUNICA TRADING 155 (PTY) LTD	1602,12	TUNICA TRADING 155 (PTY) LTD	1. SUPPLY & FIT L/REAR DOOR GLASS - CS 17557.		FLEET	1602,12
98437	366462	N+M BAKWERKE HBC SYSTEM BERNARDS ELECTRONICS	1846,66 1132,75	HBC SYSTEM	1. ROOFRACK ALLU. - CS 3180.		FLEET	1132,75
98438	366469	HYDRAFIX OVERBERG AGRI	1496,54 498,32	HYDRAFIX	1. HYDRAULIC HOSE & FITTINGS - CS 10778.		FLEET	316,06
98439	366473	BREDASDORP MIDAS CAR BOAT TRUCK	590,00 722,06	BREDASDORP MIDAS	1. OIL- & FEUL FILTERS x 4 - CS 1209, CS 8618.		FLEET	590,00
98440	366488	OVERBERG AGRI GERRIT COETZEE	772,78 895,00	OVERBERG AGRI	1. HERSTEL LEKKASIE OP HIDROLIESE PYP - CS 10778.		FLEET	772,78

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
98441	366570	OVERBERG AGRI	6893,66	OVERBERG AGRI	1. JET CLEANER PROJEK & TOOLBOX MATERIAAL - CS 6134.		FLEET	6893,66
		BREDASDORP WELDING	7885,00					
		MBC HERSTELWERKE	8044,87					
98442	366498	OVERBERG COURIERS	150,00	OVERBERG COURIERS	1. PARCEL COLLECTION - CS 4302.		FLEET	150,00
		LAKEY VERVOER	195,00					
98443	366509	KWIK'N GO	145,00	KWIK'N GO	3. T59/2018: CHANGE OWN TYRE/TUBE & VALVE - CS 10778.		FLEET	145,00
98444	366518	OVERBERG COURIERS	450,00	OVERBERG COURIERS	1. PARCEL COLLECTION - CS 1442.		FLEET	450,00
		LAKEY VERVOER	498,50					
2020/11/30								
86796	366645	BOLAND VALUERS BK	12822,50	BOLAND VALUERS BK	1. WAARDASIES 5 ERWE (STRUISBAAI X3, BREDASDORP, NAPIER		GMB	12822,50
		SIYAKHULA PROPERTY VALUERS	15000,00					
98448	366589	GERRIT COETZEE	13600,00	GERRIT COETZEE	1. STRIP+REMOVE FROM TRAILER ENGINE, WATERPUMP, HOSE REEL, WATER TANK, FUEL TANK + HYDRAULIC TANK - CS 13554		FLEET	13600,00
		B/DORP WELDING	14885,00					
		MBC HERSTELWERKE	16675,00					
98240	366544	OVERBERG AGRI	632,50	OVERBERG AGRI	1. BLADE REPLACEMENT ON SCAG LAWNMOWER		BBD	632,50
		M LANGUAGE	650,00					
98239	366513	BREDASDORP ALUMINIUM	1940,00	BREDASDORP ALUMINIUM	1. TINTING VAN VENSTERS BY STRUISBAAI KARAVANPARK CHALET 1-6		BBD	1940,00
		ELLISRIAS GLASS & ALUMINIUM	2250,00					
97071	366585	ARDS	29940,00	ARDS	1. BIG BLUE 20"50 MICRON FILTER		BW & R	29940,00
		MAXAL PROJECTS	36570,00					
		GW TRAUTMAN	38502,00					
98501	366245	HOP IN	1800,00	HOP IN	2. HAMPERS VIR GESINNE IN KWARRANTYN AS GEVOLG VAN COVID 19 (WORD DEUR HOSPITAL ADMINISTRIEER)		GMB	1800,00
98447	366564	KWIK'N GO-BP	9215,02	KWIK'N GO-BP	3. T59/2018: NEW TYRES 12.5x18 BKT CS 10778 (F)		FLEET	9215,02

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
98445	366542	METSY MOTORS	851,37	METSY MOTORS	1. NEW SPARK PLUGS INSERT + PLUGS - CS 4836		FLEET	851,37
98446	366552	B+M GARAGE	994,26					
		HI-Q BANDE	280,00	HI-Q BANDE	1. ALIGNMENT- TOE IN (Q101663) - CS 4836		FLEET	280,00
		ROLA TOYOTA	295,00					
98235	366478	STAR SIGNS	1932,00	STAR SIGNS	1. SS COVID KENNISGEWINGBORDE x12		BBD	1932,00
		THE BRANDING COMPANY	2150,00					
98242		LUCOR CONSTRUCTION	493031,21	LUCOR CONSTRUCTION	3. T109/2020: CONSTRUCT NEW 36MM WATERPIPELINE, IRRIGATION AND ROLL ON LAWNMOWER, SCM 1 RELEASE 5% RETENTION		DFD	493031,21
96231	366039	QUANTRA	96082,50	QUANTRA	3. T16/2018: REPLACEMENT OF RISING MAIN IN L'AGULHAS		GMB	96082,50
97073	366739	BIDVEST WALTONS	3760,78	BIDVEST WALTONS	1. MELAMINE OAK EXPRESS DESK SHELL 1200X 750, PEDESTAL 2- STANDARD DRAWERS S4000 FLAMINGO H/BACK GAS SPINDLE WITH Y100 ARMS		BW & R	3760,78
		HOUSE OF CARPERTS	5000,00					
		ALL OFFICE	4866,80					
96668	366764	ANNYS TRADING	28500,00	ANNYS TRADING	1. SUPPLY + FIT COMMERCIAL PLYWOOD AND PUT 3 COATS SEALER ON TOP		BSD	28500,00
		GRASSMAN	39500,00					
		SALLIE VALENTINE	37300,00					
98454	366828	HI-Q BANDE	671,50	HI-Q BANDE	3. T62/2018: REMOVE + FIT TYRE + CALL OUT (Q101666) - CS 6957		FLEET	671,50
98452	366821	CROSS ODENDAAL AUTO ELEC	1753,75	CROSS ODENDAAL AUTO ELEC	1. REPAIR ALL LIGHTS (Q101674) -CS 11281 B/DORP AUTO ELECTRICAL - NON TAX COMPLIANT		FLEET	1753,75
98449	366797	OVERBERG AGRI	632,50	OVERBERG AGRI	1. WELDING ON CAST IRON STEERING ARM - CS 17548		FLEET	632,50
		B/DORP WELDING	750,00					
98417	366785	ALUMINIUM DESIGNS	2300,00	ALUMINIUM DESIGNS	1. SLIDING WINDOW 1020X 950 + INSTALLATION		FLEET	2300,00
		CAPE AGULHAS GLASS + ALUMINIUM	3160,85					
		BREDASDORP HARDWARE	3363,50					

REQUISITION NR	COLLAB REF NR	NAME OF SUPPLIER	QUOTES RECEIVED	AWARD	REASON / DESCRIPTION	DEVIATION APPROVED BY	REQUISITION APPROVED BY	AMOUNT
98450	366806	KWIK'N GO	60,00	KWIK'N GO	3. T51/2018: TYRE REPAIR PLUG (Q101688) - CS 8922		FLEET	60,00
98451	366814	AUTOTRONICS BERNARDS ELECTRONICS	1997,55	AUTOTRONICS	1. INSTALL TRACKING SYSTEM + TRAVELLING - CS 6134		FLEET	1997,55

8. AWARDS MADE TO PERSONS IN SERVICE OF THE STATE (SCM Reg 44)

REPORT IN TERMS OF SCM REGULATION 44 (awards to persons in service of the state) / VERSLAG IN TERME VAN SCM REGULASIE 44 (toekennings aan persone indiens van die staat) :			
1 JULY 2020 - 30 JUNE 2021			
NO.	SCM PROCESS FOLLOWED	BESKRYWING/ DESCRIPTION	AWARDED TO
1		NONE	
		RELATIONSHIP	AMOUNT PAID AS AT 30 NOVEMBER 2020 / BEDRAE UITBETAAL SOOS OP 30 NOVEMBER 2020
			R 0,00

9. AWARDS MADE TO CLOSE FAMILY MEMBERS OF PERSONS IN SERVICE OF THE STATE (SCM Reg 45)

NO.	SCM PROCESS FOLLOWED	BESKRYWING/ DESCRIPTION	AWARDED TO	RELATIONSHIP	Name Of Person in service of the state	AMOUNT PAID AS AT 30 NOVEMBER 2020 / BEDRAE UITBETAAL SOOS OP 30 NOVEMBER 2020
1	FORMAL WRITTEN QUOTATION	PAVING OF WAENHUISKRANS SPORTSGROUND (RETENTIONS)	DIEDERICKS CONSTRUCTION	BROTHER OF CAM OFFICIAL MR. J DIEDERICKS	MR. J DIEDERICKS	R 6 606,55
2	DIRECT	Pauper Baterials	ADONAI FUNERAL HOME	BROTHER OF CAM OFFICIAL MR. D FREDERICKS	MR. D FREDERICKS	R 15 750,00
3	3 QUOTES	SOUND FOR THE STREET MARKET - LED OFFICE	SR LEONARD	SIBLING OF CAM OFFICIAL MS ZABER DE KLERK	MS. ZABER DE KLERK	R 2 000,00
						R 24 356,55

REPORT IN TERMS OF SCM REGULATION 45 (indirect: awards to close family members of persons in service of the state) / VERSLAG IN TERME VAN SCM REGULASIE 45
(Indirek: toekennings aan na-verwante familie-lede) :
1 JULY 2020 - 30 JUNE 2021

Nr	SCM PROCESS FOLLOWED	Tender Description	Tenderer	Relationship to person in service of the state	Name Of Person in service of the state	EXPENDITURE TO DATE
1	TENDERS	PLANT HIRE FOR CONSTRUCTION PURPOSES, THE CONSTRUCTION OF WATER & ROAD SERVICES FOR LIGHT INDUSTRIAL ERVEN IN STRUISBAAI, REPAIR OF ROAD SURFACES IN BREDASDORP, STRUISBAAI, ARNISTON & NAPIER	CAPE AGULHAS CIVILS CANFRED COMPUTERS T/A PREMIUM COMPUTERS & STATIONERS SWELLENDAM	MS. TL DU TOIT SPOUSE OF DH DU TOIT, DIRECTOR IN CAPE AGULHAS CIVILS IS IN SERVICE OF THE DEPARTMENT OF HEALTH MR. N EKSTEEN , PARENT OF BOTH SHAREHOLDERS/DIRECTORS OF PREMIUM COMPUTERS & STATIONERS SWELLENDAM IS IN SERVICE OF DENEL OTR	MS. TL DU TOIT	R1 628 052,21
2	TENDERS & QUOTATIONS	COMPUTER ACCESSORIES & STATIONERY	DC ZEEMAN T/A ALUMINIUM DESIGNS	V ZEEMAN (SPOUSE) OF OWNER IS IN SERVICES OF THE STATE (OVERBERG DISTRICT MUNICIPALITY	MR. N EKSTEEN	R 30 115,00
3		SAFEGUARDING OF RECEPTION AREA AT STRUISBAAI RESORT	IKAPA RETICULATION & FLOW	SPOUSE OF DIRECTOR IS EMPLOYED BY WESTERN CAPE EDUCATION DEPARTMENT (ATHLONE SCHOOL FOR THE BLIND)	MS. V ZEEMAN	R 3 040,00
4	SCM1-2018-19	ITEM 9-12 ANNUAL STORE STOCK & SERVICES	DEMOCRATIC PACKAGING CC	SPOUSE OF DIRECTOR V VAN DER HEEVER IS A TEACHER WCED	MS. SFA DAVIDS	R186 197,92
5	SCM1-2018-19	ITEM 9-12 & 13 ANNUAL STORE STOCK & SERVICES			MS. V VAN DER HEEVER	R177 629,00
						R 2 025 034,13

<u>cidb Ref No</u>	<u>Contract Number</u>	<u>Title</u>	<u>Description</u>	<u>Status</u>	<u>Change Request Status</u>	<u>Date Awarded</u>	<u>Date of practical completion</u>
-	SCM15/2019/20	The Construction Of Water And Road Services For Light Industrial Erven In Struisbaai	The construction of water and road services for light industrial erven in Struisbaai. The scope of works consists of the construction and servicing of industrial erven in Struisbaai	Awarded		2019/11/22 00:00	-
100106753	SCM36/2018/19	THE EQUIPING OF BOREHOLES IN NAPIER AND SUIDERSTRAND	THE EQUIPING OF BOREHOLES IN NAPIER AND SUIDERSTRAND	Awarded		2019/05/15 00:00	-
100105582	SCM37/2018/19	RESEAL OF RAODS	RESEAL OF ROADS	Awarded		2019/04/17 00:00	
100056289	SCM30/2015/16	EXTENSION OF THUSONG CENTRE, PHASE 2	EXTENSION OF THE THUSONG CENTRE IN BREDASDORP	Awarded		2016/03/11 00:00	
100006984	SCM20/2012/13	WATER TREATMENT: ARNISTON AND SUIDERSTRAND	Water Treatment at Arniston and Suidesstrand	Awarded		2013/02/20 00:00	
100058946	SCM13-2019-20	The Upgrading of the existing Wastewater Treatment Works in Bredasdorp	The Upgrading of the existing Wastewater Treatment Works in Bredasdorp. The project entails the UPGRADING OF THE WASTEWATER TREATMENT WORKS IN BREDASDORP to provide adequate and efficient treatment facilities to treat sewage generated in Bredasdorp and surrounding areas. The proposal includes the construction of a new inlet works, new raw sewage pump station, lining of over-flow pond, extension and modification of the existing aeration basin to treat 1.6 ML/d ADWF, a new 2 ML/d ADWF biological reactor, a new 17m secondary settling tank, a new chlorine contact channel and laboratory room extension to the existing office building.	Awarded		2020/01/16 00:00	
CONTRACTS WHERE PRACTICAL COMPLETION HAS BEEN REGISTERED							
<u>cidb Ref No</u>	<u>Contract Number</u>	<u>Title</u>	<u>Description</u>	<u>Status</u>	<u>Change Request Status</u>	<u>Date Awarded</u>	<u>Date of practical completion</u>
			NONE				

11. DISPUTES, COMPLAINTS, ENQUIRIES AND OBJECTIONS (SCM Reg 21(e), 49 & 50)

DATE RECEIVED	BIDDER	REFERENCE NR	DISPUTES, COMPLAINTS, ENQUIRIES AND OBJECTION DESCRIPTION	Submitted within 14 days.	RESPONSIBLE OFFICIAL (SCM/CFO/AO)	STATUS / REMARKS	TO WHOM REFERRED IF NOT RESOLVED WITHIN 60 days.
17-Aug-20	CAPE AGULHAS CIVILS	SCM20/2019/20	OBJECTION AGAINST THE AWARD TO IKUSASA CHEMICALS PTY LTD	YES	AO		
12-Oct-20	MAILTRONICS DIRECT MARKETING CC	SCM1/2020/21	OBJECTION AGAINST THE AWARD TO CAB HOLDINGS PTY LTD	YES	AO		
	SKY METRO EQUIPMENT	SCM5/2020/21	OBJECTION AGAINST THE AWARD TO NASHUA BREEDE VALLEY	NO	AO		
03-Nov-20	CAB HOLDINGS PTY LTD	SCM1/2020/21	OBJECTION AGAINST THE AWARD TO MAILTRONICS DIRECT MARKETING CC	YES	AO		
16-Nov-20	ULTIMATE CREDIT SOLUTIONS	SCM6/2020/21	OBJECTION AGAINST THE AWARD TO KRUGER & BLIGNAULT ATTORNEYS	YES	AO	INDEPENDENT PERSON APPOINTED	

12. MONTHLY STORES RECONCILIATION


STORES MONTH END BALANCING RECONCILIATION AS AT 30 NOVEMBER 2020

STORES TRANSACTIONS	STORE A - BREDASDORP	STORES TRANSACTIONS	STORE B - ELECTRICAL	STORES TRANSACTIONS	STORE C - STRUISBAAI	STORES TRANSACTIONS	TOTAL STOCK VALUE
Reconciliation Date	2020/11/30	Reconciliation Date	2020/11/30	Reconciliation Date	2020/11/30	Reconciliation Date	2020/11/30
Opening Balances	1 403 507,98	Opening Balances	102 375,00	Opening Balances	151 181,47	Opening Balances	1 657 064,45
Stock Received	155 617,30	Stock Received	0,00	Stock Received	38 425,99	Stock Received	194 043,29
Stock Issued	-220 820,34	Stock Issued	0,00	Stock Issued	-19 900,46	Stock Issued	-240 720,80
Stock Returned	0,00	Stock Adjusted	0,00	Stock Adjusted	0,00	Stock Adjusted	0,00
Stock Written Off	0,00	Stock Returned	0,00	Stock Returned	0,00	Stock Returned	0,00
Stock Transferred	-38 425,99	Stock Transferred	0,00	Stock Transferred	0,00	Stock Transferred	-38 425,99
Stock on Hand Store A	1 299 878,95	Stock on Hand Store C	102 375,00	Stock on Hand Store C	169 707,00	Stock on Hand Store A, B & C	1 571 960,95
STORES MAIN LEDGER	STORE A	STORES MAIN LEDGER	STORE B	STORES MAIN LEDGER	STORE C	STORES MAIN LEDGER	TOTAL STOCK VALUE
Opening Balances	1 403 507,98	Opening Balances	102 375,00	Opening Balances	151 181,47	Opening Balances	1 657 064,45
Issues	-259 246,33	Issues	0,00	Issues	-19 900,46	Issues	-279 146,79
Received	155 617,30	Received	0,00	Received	38 425,99	Received	194 043,29
Stock on Hand Store A	1 299 878,95	Stock on Hand Store C	102 375,00	Stock on Hand Store C	169 707,00	Stock on Hand Store A, B & C	1 571 960,95
	1 299 878,95		102 375,00		169 707,00	TOTAL STOCK AS AT 30 NOVEMBER 2020	1 571 960,95

13. Conclusion & Sign Off


The Supply Chain Management Unit is continuously improving its processes and procedures in order to ensure that Council receive value for money in terms of demand and acquisition management.

I hereby certified that the above information is correct.


.....
RJ SEFOOR


MANAGER SCM

Date: 15-12-2020


.....
PJ VAN BILJON

DIRECTOR: FINANCIAL SERVICES

Date: 15.12.20


.....
EO PHILLIPS

MUNICIPAL MANAGER

Date: 18.12.20.

ANNUAL PROCUREMENT PLAN 2020/21	ConfigCode	FUNDING SOURCE	TOTAL BUDGET 2020/21	Total spent To Date 2020/21	Available on vote 2020/21	STATUS	Tender / Formal Written Quotation on EXISTING tender	EXPECT ED SPECS DATE	ACTUAL SPECS DATE	EXPE CTED ADVE RT DATE	ACTUAL ADVERT DATE	EXPEC TED CLOS ING DATE	ACTUAL CLOS ING DATE	EXPEC TED AUDIC ION DATE	ACTUAL EVALU ATION DATE	EXPEC TED COMP LETION DATE	ACTUAL COMPLE TION DATE OF PROJECT
Strategic Services																	
Community Facility: RSEP (DPLG) - Annene Booysen braai facilities & development	072521201001	RSEP	2 000 000	0,00	2 000 000,00	no details											
Community Facility - Markets: Ou Meule Informal Trading (Equ	072521216001	CRR	175 000	66 167,85	108 832,15												
TOTAL			2 175 000	2 175 000,00	2 175 000,00												
Administration																	
Furniture & Office Equipment: Chairs	072524045101	CRR	4 000	4 435,55	-435,55	ON ORDER		9-Jun-20	10-Sep-20	19-Jun-20	18-Sep-20	10-Jun-20	2-Oct-20	14-Aug-20	8-Oct-20	14-Oct-20	2-Oct-20
Furniture & Office Equipment: Recording System Improvement	072524050201	CRR	25 000		25 000,00			1-Apr-21		10-Apr-21		30-Apr-21		31-May-21		30-Jun-21	
TOTAL			29 000	4 435,55	24 564,45												
Socio & Economic Development																	
Machinery & Equipment: Refrigerator (Thusing hall) - replacement	072540055101	CRR	6 000	3 155,65	2 844,35	completed											
TOTAL			6 000	3 155,65	2 844,35												
Tourism / LED Unit																	
DEAT (DPLG) - Lesedi LED Containers units	072541101002	DEAT	150 000	40 450,00	109 550,00	new											
TOTAL			150 000	40 450,00	109 550,00												
Revenue Management																	
Furniture & Office Equipment: Chairs (x3)	073020045102	CRR	5 030	5 774,15	-744,15	ON ORDER	TENDER	9-Jun-20	10-Sep-20	19-Jun-20	18-Sep-20	10-Jun-20	7-Oct-20	14-Aug-20	8-Oct-20	14-Oct-20	2-Oct-20
TOTAL			5 030	5 774,15	-744,15												

ANNUAL PROCUREMENT PLAN 2020/21	ConfigCode	FUNDING SOURCE	TOTAL BUDGET 2020/21	Total spent To Date 2020/21	Available on vote 2020/21	STATUS	Tender / Formal Written Quotation EXISTING	EXPECTED ADVERT DATE	ACTUAL ADVERT DATE	EXPECTED CLOSING DATE	ACTUAL CLOSING DATE	EXPECTED EVALUATION DATE	ACTUAL EVALUATION DATE	EXPECTED AUDITION DATE	ACTUAL AUDITION DATE	EXPECTED COMPLETION DATE	ACTUAL COMPLETION DATE
Suburb Clean	30/50																
Furniture & Office Equipment: Steel Shelving	073050045001	CRR	26 565	25 329,57	1 235,43	completed	completed	19-Jun-20	n/a	10-Jun-20	n/a	24-Jun-20	n/a	14-Aug-20	n/a	2-Oct-20	24-Aug-20
Total			26 565	25 329,57	1 235,43												
Workshop	30/51																
Machinery & Equipment: Industrial Wet & Dry Vacuum Cleaner	073051055001	CRR	4 500	3 798,00	702,00	on order	Quotation									31-Oct-20	
Machinery & Equipment: Pneumatic Equipment (Air Tools)	073051055002	CRR	14 500	14 431,00	69,00	on order	Quotation									31-Oct-20	
TOTAL			19 000	18 229,00	771,00												
ICT Unit	30/60																
Computer Equipment: New PC's	073060040002	CRR	15 000	10 009,47	4 990,53	COMPLETED	SITA Contract	N/A	n/a	N/A	n/a	N/A	n/a	N/A	n/a	30-Sep-20	
Computer Equipment: New Laptops	073060040003	FMG	55 500	51 623,72	3 876,28	COMPLETED	SITA Contract	N/A	n/a	N/A	n/a	N/A	n/a	N/A	n/a	30-Sep-20	
Computer Equipment: Replacement PC's	073060040102	FMG	225 000	220 208,34	4 791,66	COMPLETED	SITA Contract	N/A	n/a	N/A	n/a	N/A	n/a	N/A	n/a	30-Sep-20	
Computer Equipment: Replacement Laptops	073060040103	CRR	185 000	175 566,36	9 433,64	COMPLETED	SITA Contract	N/A	n/a	N/A	n/a	N/A	n/a	N/A	n/a	30-Sep-20	
Computer Equipment: Screens New	073060040004	FMG	12 500	11 196,00	1 304,00	COMPLETED	SITA Contract	N/A	n/a	N/A	n/a	N/A	n/a	N/A	n/a	30-Sep-20	
Computer Equipment: UPS small (Offices)	073060040005	CRR	10 000	8 532,00	1 468,00	COMPLETED	SITA Contract	N/A	n/a	N/A	n/a	N/A	n/a	N/A	n/a	30-Sep-20	
Computer Equipment: Smart city project - IT Related Infrast	073060040007	CRR	2 000 000	1 504 825,04	495 174,96	on order	Existing Tender	N/A	n/a	N/A	n/a	N/A	n/a	N/A	n/a	30-Jun-21	
Computer Equipment: New Printers	073060040008		20 000	14 365,22	5 634,78	on order											
Computer Equipment: External HDD	073060040201	CRR	8 400	8 147,00	253,00	COMPLETED	3 Written quotations	N/A	n/a	N/A	n/a	N/A	n/a	N/A	n/a	30-Jun-20	
Computer Equipment: Switch POE	073060040202	CRR	75 000	85 675,00	-10 675,00	on order										Dec-20	

ANNUAL PROCUREMENT PLAN 2020/21	ConfigCode	FUNDING SOURCE	TOTAL BUDGET 2020/21	Total spent To Date 2020/21	Available on vote 2020/21	STATUS	Tender / Formal Written Quotation on EXISTING tender	EXPECTED SPECS DATE	ACTUAL SPECS DATE	EXPECTED ADVERT DATE	EXPECTED CLOSING DATE	ACTUAL CLOSING DATE	EXPECTED EVALUATION DATE	ACTUAL EVALUATION DATE	EXPECTED ADJUDICATION DATE	ACTUAL ADJUDICATION DATE	EXPECTED COMPLETION DATE	ACTUAL COMPLETION DATE	
Machinery & Equipment: Two Way Radios	073060055005	CRR	25 500	24 574,50	925,50	on order		N/A	n/a	N/A	N/A	n/a	N/A	n/a	N/A	n/a	30-Nov-20		
Plant and machinery - (Small tools)	073060055006	CRR	2 300	1 586,92	713,08	COMPLETED		N/A	n/a	N/A	N/A	n/a	N/A	n/a	N/A	n/a	30-Nov-20		
Computer Equipment: Servers	073060040203	CRR	220 000	245 164,25	-25 164,25	on order	SITA Contract	N/A	n/a	N/A	N/A	n/a	N/A	n/a	N/A	n/a	20-Dec-20		
TOTAL			2 854 200	2 361 473,82	492 726,18														
Protection Services 48/20																			
Furniture & Office Equipment: Cordless answer set	074020050001	CRR	1 600	0,00	1 600,00	no details	QUOTATIONS												
Furniture & Office Equipment: Drawers Filing Cabinet (L/L & R)	074020045001	CRR	4 000	2 577,15	1 422,85	ON ORDER	TENDER	9-Jun-20	10-Sep-20	19-Jun-20	10-Jun-20	2-Oct-20	24-Jun-20		14-Aug-20		2-Oct-20		
Furniture & Office Equipment: 10L URN	074020050101	CRR	5 000	0,00	5 000,00	no details	QUOTATIONS												
Furniture & Office Equipment: 20 Chairs & 20 Tables replace	074020045101	CRR	20 000	22 958,60	-2 958,60	ON ORDER	TENDER	9-Jun-20	10-Sep-20	19-Jun-20	10-Jun-20	2-Oct-20	24-Jun-20		14-Aug-20		2-Oct-20		
TOTAL			30 500	25 535,75	5 064,25														
Traffic Licensing 49/22																			
Buildings: Pay / Enquiry Points: Renovation - Reception Area	074022011201	CRR	100 000	0,00	100 000,00	no details													
Furniture & Office Equipment: Note Counter	074022050002	CRR	5 000	0,00	5 000,00	no details													
Community Asset: Renovating Vehicle Testing Area	074022205101	CRR	35 000	0,00	35 000,00	no details													
Machinery & Equipment: Hydraulic Play Detector plates	074022055201	Donation	130 000	0,00	130 000,00	no details													
Machinery & Equipment: Two Way Radios	074022055001	CRR	25 000	24 480,00	520,00	COMPLETED													
TOTAL			295 000	24 480,00	270 520,00														

ANNUAL PROCUREMENT PLAN 2020/21	ConfigCode	FUNDING SOURCE	TOTAL BUDGET 2020/21	Total spent To Date 2020/21	Available on vote 2020/21	STATUS	Tender/ Formal Written Quotation on EXISTING tender	EXPECTED SPECS DATE	ACTUAL SPECS DATE	EXPECTED ADVERT. DATE	EXPECTED CLOSING DATE	ACTUAL CLOSING DATE	EXPECTED EVALUATION DATE	ACTUAL EVALUATION DATE	EXPECTED ADJUDICATION DATE	ACTUAL ADJUDICATION DATE	EXPECTED COMPLETION DATE	ACTUAL COMPLETION DATE OF PROJECT
Human Settlements																		
	46/30					ON ORDER		9-Jun-20	10-May-20	19-Jun-20	10-Jun-20	21-Oct-20	24-Jun-20	9-Oct-20	14-Aug-20	14-Oct-20	2-Oct-20	
Furniture & Office Equipment: Chair	0740300045101	CRR	3 500	2 590,95	909,05													
TOTAL			3 500	2 590,95	909,05													
Public Services																		
Furniture & Office Equipment: Office Equipment / Furniture	074040045101	CRR	10 000	5 274,05	4 725,95	as and when needed		9-Jun-20		19-Jun-20	10-Jun-20		24-Jun-20		14-Aug-20		2-Oct-20	
TOTAL			10 000	5 274,05	4 725,95													
Building and Carports																		
Machinery & Equipment: Airconditioners (Replacement)	074041055101	CRR	30 000	0,00	30 000,00	as and when required												
Machinery & Equipment: Sanitising - SR420 Mist Blower	074041055001		7 760	0,00		COMPLETED		1-Jul-20	10-Sep-20	25-Jul-20	14-Aug-20	2-Oct-20	8-Sep-20		15-Sep-20		31-Dec-20	
Furniture: Community Halls Furniture (replacement)	074041045101	CRR	99 970	114 319,20	-14 349,20	on order	Tender	1-Jul-20		15-Jul-20	14-Aug-20		8-Sep-20		15-Sep-20		31-Dec-20	
Transport Assets: Avanza minibus / "Similar" - Cleaning services	074041060101	E/LOAN	260 000	237 748,77	22 251,23	on order	TRANSVERSAL CONTRACT	1-Jul-20										
TOTAL			397 730	352 067,97	37 902,03													
Parks & Sport Facilities																		
Machinery & Equipment: Grass machine	074042055101	CRR	165 000	141 300,00	23 700,00	COMPLETED	Tender	1-Jul-20	22-Jul-20	15-Jul-20	14-Aug-20	17-Aug-20	8-Sep-20	3-Sep-20	15-Sep-20	9-Sep-20	31-Dec-20	
Community Facility: Outdoors - Playpark - Outside gyms	074042231001	CRR	283 500	243 546,00	39 954,00	In construction		15-Dec-20	22-Jul-20	13-Jan-21	12-Feb-21	21-Aug-20	23-Feb-21	27-Aug-20	9-Mar-21	2-Sep-20	14-May-21	
Community Facility: Outdoors - Construction Soccer Field(Napier)	074042231003	CRR	1 200 000	512 210,92	687 789,08	awarded	Tender	12-Jan-21	22-Jul-20	26-Jan-21	26-Feb-21	21-Aug-20	18-Mar-21	3-Sep-20	1-Apr-21	9-Sep-20	30-Jun-21	
Machinery & Equipment: Blower Mower & "Bossie slaner"	074042055103	CRR	110 000	99 000,00	11 000,00	COMPLETED	Tender	1-Jul-20	27-Aug-20	15-Jul-20	14-Aug-20	18-Sep-20	8-Sep-20	22-Oct-20	15-Sep-20	28-Oct-20	30-Dec-20	

ANNUAL PROCUREMENT PLAN 2020/21	ConfigCode	FUNDING SOURCE	TOTAL BUDGET 2020/21	Total spent To Date 2020/21	Available on vote 2020/21	STATUS	Tender / Formal Written Quotations on EXISTING tender	EXPECTED SPECS DATE	ACTUAL SPECS DATE	EXPECTED ADVERT DATE	EXPECTED CLOSING DATE	ACTUAL CLOSING DATE	EXPECTED EVALUATION DATE	ACTUAL EVALUATION DATE	EXPECTED ADJUDICATION DATE	ACTUAL ADJUDICATION DATE	EXPECTED COMPLETION DATE	ACTUAL COMPLETION DATE OF PROJECT
Community Facility: Outdoors - Goalpost nets - Zwellitsha	074042231002	CRR	40 000	41 262,00	-1 262,00	on order	Tender (7 days)	4-Aug-20	22-Jul-20	12-Aug-20	21-Aug-20	16-Aug-20	10-Sep-20	27-Aug-20	25-Sep-20	2-Sep-20	20-Nov-20	
TOTAL			1 798 500	1 037 318,92	761 181,08													
Beaches & Holiday resort 40/43																		
Furniture & Office Equipment: Resorts Furniture (replacement)	074043045101	CRR	60 000	39 034,11	20 965,89	on order	Quotations	1-Jul-20		15-Jul-20	14-Aug-20		8-Sep-20		15-Sep-20		31-Dec-20	Replacement as needed
Transport Assets: Vehicle(LDV) - L'Agulhas Resort	074043060102	E/LOAN	230 000	220 266,52	9 733,48	on order	Tender	1-Jul-20										
TOTAL			290 000	259 300,63	30 699,37													
Library Services 40/50																		
Machinery & Equipment: Bar Fridge - Proteem & Klipdale	074050055001	LIBRARY	6 000	4 693,91	1 306,09	completed	QUOTATIONS											
Furniture & Office Equipment: Furniture Hall chairs & tables	074050045101	LIBRARY	15 000	17 022,30	-2 022,30	ON ORDER	TENDER		10-Sep-20									
Machinery & Equipment: Aircon Nuwerus	074050055102	LIBRARY	20 000	17 177,70	2 822,30	completed												
TOTAL			41 000	38 893,91	2 106,09													
PMU UNIT 50/51																		
Computer Equipment: Replacement Laptops	075011040103	CRR	30 000	28 307,43	1 692,57	ON ORDER												
TOTAL			30 000	28 307,43	1 692,57													
Water Distribution 50/20																		
Water Distribution: Old Water Mains (Replacement)	075020135101	E/LOAN	500 000		500 000,00	behind schedule	tender	4-Aug-20		12-Sep-20	12-Oct-20		27-Oct-20		30-Oct-20		30-Jun-21	
FMSG - Bulk Water meters	075020135105	FMSG	500 000		500 000,00	no details	tender											

ANNUAL PROCUREMENT PLAN 2020/21	ConfigCode	FUNDING SOURCE	TOTAL BUDGET 2020/21	Total spent To Date 2020/21	Available on vote 2020/21	STATUS	Tender / Formal Written Quotation on EXISTING tender	EXPECTED SPECS DATE	ACTUAL SPECS DATE	EXPECTED ADVERT DATE	EXPECTED CLOSING DATE	ACTUAL CLOSING DATE	EXPECTED EVALUATION DATE	ACTUAL EVALUATION DATE	EXPECTED ADJUDICATION DATE	ACTUAL ADJUDICATION DATE	EXPECTED COMPLETION DATE	ACTUAL COMPLETION DATE
Machinery & Equipment: Water Treatment Instrumentation	075020055001	CRR	100 000		100 000,00	no details			19-Jun-20									
Water: Distribution - Replacement of Rising Main in L'Agulhas	075020136102	E/LOAN	2 500 000	96 082,50	2 403 917,50	in construction	tender	19-May-20	19-Jun-20	22-May-20	22-Jun-20	17-Jul-20	9-Jun-20	5-Sep-20	12-Jun-20	5-Sep-20	15-Dec-20	
Water: Bulk Mains - Upgrade and replace Bulk Water Meters	075020135202	CRR	60 000		60 000,00	no details												
TOTAL			3 660 000	96 082,50	3 563 917,50													
Sewerage Services 50/30																		
Sewer Reticulation - Sewerage Pipe Replacement	075030141101	CRR	500 000		500 000,00	behind schedule		4-Aug-20		12-Sep-20	12-Oct-20		27-Oct-20		30-Oct-20		30-Jun-21	
Sewer Reticulation - Upgrade and installation Sewer Pipeline	075030141201	CRR	2 000 000		2 000 000,00	behind schedule		4-Aug-20		12-Sep-20	12-Oct-20		27-Oct-20		30-Oct-20		30-Jun-21	
Sewer Reticulation - New Additional Informal Toilet Structure	075030141001		250 000		250 000,00													
Sewer Pumpstation - Sewer Screen Structure & Associate works	075030140202	CRR	250 000		250 000,00	no details												
Sewer Pumpstation - Refurbish Sewer Pumpstation Napier and associated works	075030140203	CRR	500 000		500 000,00	no details	formal written quotation											
Transport: Vacuum Tank - CS1577 (Replacement)	075030060101	CRR	100 000		100 000,00													
TOTAL			3 600 000	0,00	3 600 000,00													
Sewerage Services Treatment 50/31																		
Sewer WWTW - Rehab Waste Water Treatm Works	075031142201	MIG	4 479 373	4 479 371,70	1,30	in construction	EXISTING TENDER	completed		completed	completed		completed		completed		completed	
Sewer WWTW - Rehab Waste Water Treatm Works	075031142202	E/LOAN	27 081 467	2 774 540,65	24 306 926,35	in construction	EXISTING TENDER	completed		completed	completed		completed		completed		completed	
TOTAL			31 560 840	7 253 912,35	24 306 927,65													

ANNUAL PROCUREMENT PLAN 2020/21	ConfigCode	FUNDING SOURCE	TOTAL BUDGET 2020/21	Total spent To Date 2020/21	Available on vote 2020/21	STATUS	Tender / Formal Written Quotation EXISTING TENDER	EXPECTED SPECS DATE	ACTUAL SPECS DATE	EXPECTED ADVERT DATE	EXPECTED CLOSING DATE	ACTUAL CLOSING DATE	EXPECTED EVALUATION DATE	ACTUAL EVALUATION DATE	EXPECTED ADJUDICATION DATE	ACTUAL ADJUDICATION DATE	EXPECTED COMPLETION DATE	ACTUAL COMPLETION DATE	
Waste Management																			
	50/40																		
Waste Drop-off Points - Wheelie bins	075040153001	CRR	268 500	238 010,75	30 489,25	on order	existing tender												
TOTAL			268 500	238 010,75	30 489,25														
Solid Waste																			
Transport: Truck - Compactor Refuse Collection	075041060001	VEH/FIN	1 741 500	1 741 377,54	122,46	on order	TRANSVERSAL CONTRACT												
TOTAL			1 741 500	1 741 377,54	122,46														
Streets Stormwater																			
Roads Infrastructure: Roads Upgrade - RDP Bidorp	075050100201	MIG	4 910 757	442 555,86	4 468 201,14	in construction	Tender	12-May-20	22-May-20	22-May-20	12-Jun-20	12-Jun-20	30-Jun-20	30-Jun-20	8-Jul-20	26-Feb-21	26-Feb-21		
Roads Infrastructure: Construction Roux Street Bredasdorp Storm Water Conveyance: Stormwater Rand / Sabat str- Bredasdorp	075050100205	CRR	500 000	34 806,61	465 193,39	in construction	Tender	12-May-20	19-Jun-20	26-Jun-20	12-Jun-20	17-Jul-20	30-Jun-20	15-Aug-20	8-Jul-20	26-Feb-21	26-Feb-21		
Roads Infrastructure: Reseal Roads - CAM / Master plan	075050111201	CRR	500 000		500 000,00	in construction	Tender	28-Jul-20		7-Aug-20	28-Aug-20		15-Sep-20		30-Sep-20	26-Feb-21	26-Feb-21		
Roads Infrastructure: Ruysbay Industrial services (Roads Stormwater)	075050100105	CRR	1 500 000	75 045,44	1 424 954,56	in construction	tender	28-Jul-20	3-Sep-20	11-Sep-20	28-Aug-20	9-Oct-20	15-Sep-20	5-Nov-20	30-Sep-20	26-Feb-21	26-Feb-21		
Roads Infrastructure: Regravel Roads - Landfill Site - SB & WHK	075050100106	E/LOAN	1 090 610	782 761,32	307 848,68	in construction	existing tender												
Machinery & Equipment - Paving Breakers (x2)	075050055001	CRR	300 000	298 894,98	1 105,02	in construction	Annual tenders										30-Oct-20	30-Oct-20	
Equipment - Portable Radios (x10)	075050055004	CRR	20 000	11 400,00	8 600,00	completed	Quotations										30-Oct-20	30-Oct-20	
Machinery & Equipment - Concrete Mixers (x2)	075050055003	CRR	25 000	24 480,00	520,00	on order	Quotations										30-Oct-20	30-Oct-20	
Machinery & Equipment - Concrete Mixers (x2)	075050055003	CRR	10 000		10 000,00		Quotations										30-Oct-20	30-Oct-20	

Roads Infrastructure: Barriers and stabilisation Spookdraai	075050100207	CRR	250 000	104 229,18	145 770,82	In construction	Tender	28-Jul-20	7-Aug-20	28-Aug-20	15-Sep-20	30-Sep-20	26-Feb-20
Machinery & Equipment -Cutter (x1)	075050055005	CRR	20 000	16 550,00	3 450,00	completed	Quotations						30-Oct-20
Roads Infrastructure: Roads informal trading area [Dirkie Uys / Plainstr]	075050100209	CRR	200 000		200 000,00	behind schedule	Tender	28-Jul-20	7-Aug-20	28-Aug-20	15-Sep-20	30-Sep-20	27-Nov-20
Roads Infrastructure: Roads - Sidewalks [SBN]	075050100210	CRR	500 000	303 485,00	196 515,00	In construction	Tender	28-Jul-20	7-Aug-20	28-Aug-20	15-Sep-20	30-Sep-20	26-Feb-21
TOTAL			9 825 567	2 094 208,39	7 732 158,61								
50/60													
Electricity services													
Furniture: OFFICE FURNITURE - White Board Furniture & Office Equipment: Extra shelving, furniture Arni	075060045002	CRR	16 000	12 625,56	3 374,44	completed	Existing Tender						
Electricity LV Network: Integrated National Electrification	075060127201	INEP	2 150 000	158 857,80	1 991 142,20	In construction	Existing Tender						
Electricity MV Network: Quality of Supply Meters	075060126001	CRR	56 000	55 500,00	500,00	completed		09-Jun-20	19-Jun-20	10-Jul-20	23-Jul-20	5-Aug-20	4-Dec-20
Transport: Tractor - Diesel bower (Pump & Meter 1000L)	075060060001	CRR	81 000	80 000,00	1 000,00	completed		09-Jun-20	19-Jun-20	10-Jul-20	23-Jul-20	5-Aug-20	4-Dec-20
Generator: Borehole 4-8 Struisbaal including booster pumps and one additional borehole 120KVA	075060126002	E/LOAN	354 350	287 797,00	66 553,00	completed	Tender	09-Jun-20	19-Jun-20	10-Jul-20	23-Jul-20	5-Aug-20	4-Dec-20
Generator: Borehole 1-3 Struisbaai: 65KVA	075060126003	E/LOAN	245 000	193 267,00	51 733,00	completed	Tender	09-Jun-20	19-Jun-20	10-Jul-20	23-Jul-20	5-Aug-20	4-Dec-20
Generator: Booster Pumps L'Agulhas: 50KVA	075060126004	E/LOAN	207 350	190 067,00	17 283,00	completed	Tender	09-Jun-20	19-Jun-20	10-Jul-20	23-Jul-20	5-Aug-20	4-Dec-20
Generator: Boreholes L'Agulhas: 60KVA	075060126005	E/LOAN	245 000	193 267,00	51 733,00	completed	Tender	09-Jun-20	19-Jun-20	10-Jul-20	23-Jul-20	5-Aug-20	4-Dec-20
Generator: Boreholes Sulderstrand: 25KVA	075060126006	E/LOAN	147 650	147 626,00	24,00	completed	Tender	09-Jun-20	19-Jun-20	10-Jul-20	23-Jul-20	5-Aug-20	4-Dec-20

ANNUAL PROCUREMENT PLAN 2020/21	ConfigCode	FUNDING SOURCE	TOTAL BUDGET 2020/21	Total spent To Date 2020/21	Available on vote 2020/21	STATUS	Tender/ Formal Written Quotations on EXISTING TENDER	EXPECTED SPECS DATE	ACTUAL SPECS DATE	EXPECTED ADVERT DATE	ACTUAL CLOSING DATE	EXPECTED EVALUATION DATE	ACTUAL EVALUATION DATE	EXPECTED AUDITION DATE	ACTUAL AUDITION DATE	EXPECTED COMPLETION DATE	ACTUAL COMPLETION DATE OF PROJECT
Generator: Napier Sewer Pumps: 120KVA	075060126007	E/LOAN	362 950	287 797,00	75 153,00	completed	Tender	09-Jun-20		19-Jun-20	10-Jul-20	23-Jul-20		5-Aug-20		4-Dec-20	
Generator: Ou Meule Sewer Pumps: 25KVA	075060126008	E/LOAN	147 650	147 626,00	24,00	completed	Tender	09-Jun-20		19-Jun-20	10-Jul-20	23-Jul-20		5-Aug-20		4-Dec-20	
Generator: Bredasdorp Water Treatment Works: 120KVA	075060126009	E/LOAN	342 350	287 797,00	54 553,00	completed	Tender	09-Jun-20		19-Jun-20	10-Jul-20	23-Jul-20		5-Aug-20		4-Dec-20	
Generator: Sewer Pumpstation 10 Struisbaai: 25KVA	075060126010	E/LOAN	147 650	147 626,00	24,00	completed	Tender	09-Jun-20		19-Jun-20	10-Jul-20	23-Jul-20		5-Aug-20		4-Dec-20	
Generator: Struisbaai Office: 30KVA	075060126014	E/LOAN	159 050	159 026,00	24,00	completed	Tender	09-Jun-20		19-Jun-20	10-Jul-20	23-Jul-20		5-Aug-20		4-Dec-20	
Electricity LV Network: Electrification - Informal Set	075060127202	CRR	129 400		129 400,00	as and when needed	Existing Tender										
Machinery & Equipment: Tools	075060055003	CRR	28 000	7 647,83	20 352,17		Quotations										
Electricity MV Stations: Change Transformers Minisubs	075060124101	CRR	535 700	3 042,40	532 657,60		Existing Tender										
Electricity MV Network: Replace Med/Low Volt Overheadlines	075060126101	E/LOAN	640 900		640 900,00		Existing Tender										
TOTAL			6 011 000	2 359 569,59	3 651 430,41												
Electricity Services: Street Lights	50/61																
Electricity LV Network: Street Lights - New	075061127001	CRR	332 946		332 946,00		Existing Tender										
TOTAL			332 946	0,00	332 946,00												
Building Control	50/70																
Furniture & Office Equipment: High Back Chair	075070045101	CRR	2 600	2 590,95	9,05	on order	Tender	9-Jun-20	10-Sep-20	19-Jun-20	10-Jun-20	24-Jun-20	18-Oct-20	14-Aug-20	14-Oct-20	2-Oct-20	
Furniture & Office Equipment: Cupboard	075070045001	CRR	3 300	3 141,00	159,00		Tender	9-Jun-20		19-Jun-20	10-Jun-20	24-Jun-20		14-Aug-20		2-Oct-20	
TOTAL			5 900	5 731,95	168,05												

ANNUAL PROCUREMENT PLAN 2020/21	ConfigCode	FUNDING SOURCE	TOTAL BUDGET 2020/21	Total spent To Date 2020/21	Available on vote 2020/21	STATUS	Tender / Formal Written Quotation on EXISTING tender	EXPECTED SPECS DATE	ACTUAL SPECS DATE	EXPECTED ADVERT DATE	ACTUAL ADVERT DATE	EXPECTED CLOSING DATE	ACTUAL CLOSING DATE	EXPECTED EVALUATION DATE	ACTUAL EVALUATION DATE	EXPECTED ADJUDICATION DATE	ACTUAL ADJUDICATION DATE	EXPECTED COMPLETION DATE	ACTUAL COMPLETION DATE OF PROJECT	
	50/21																			
Machinery & Equipment: Sensors (replacement)	075071055001	CRR	60 000		60 000,00	no details														
Machinery & Equipment: Noise measuring equipment	075071055002	CRR	10 000	9 115,00	885,00	completed														
TOTAL			70 000	9 115,00	60 885,00															
TOTAL			65 238 178	20 205 625,42	47 199 792,58															

0,31

% YTD SPENT