

Cape Agulhas Municipality



KAAP AGULHAS MUNISIPALITEIT
CAPE AGULHAS MUNICIPALITY
U MASIPALA WASECAPE AGULHAS

MONTHLY SCM COMPLIANCE REPORT 28 FEBRUARY 2023

TABLE OF CONTENTS

1. Introduction.....	3
2. Background.....	3
3. Final awards made for a value above R 30 000 up to R10 million	4
4. Final awards made above R100 000	5
5. Written Quotations awarded without obtaining three quotations	5 - 8
6. Deviations from Minor Breaches of the Supply Chain Management Policy. 9	
6.1 Year to date Summary	9
6.2 Under R30 000.....	10 – 11
6.3 Above R30 000	12 - 13
6.4 Above R200 000	14 - 15
7. Written & Formal Written Quotations awarded (all awards)	16 - 48
8. Report on Awards made to persons in service of the state.....	48
9. Report on awards made to close family members	48 - 49
10. Report on Projects on i-Tender in terms of the CIDB.....	49 - 53
11. Disputes, Complaints, Enquiries and Objections	54
12. Stores month end Reconciliation	54
13. Conclusion & Sign-off.....	55
14. Annual Procurement Plan.....	56 - 67

1. INTRODUCTION

The main objective of supply chain management is to implement a system that is fair; equitable; competitive; transparent; cost-effective to ensure best value for money by applying the highest possible ethical standards; and to promote local economic development.

2. **BACKGROUND**

The Act on Local Government : Municipal Finance Management Act, 2003 , Chapter 11, the Municipal Supply Chain Management Regulations, as published in the Government Gazette on 30 May 2005 and the Council 's Supply Chain Management Policy as adopted on 28 June 2022 states that several reports must be submitted to the Council , accounting Officer and the Chief Financial officer. In order to create a transparent image to all processes in the Supply Chain Management Division, a full report is submitted to the Council .

The report includes the following:

1. Final awards made for a value above R 30 000 up to R10 million **(SCM Regulations 5 (4))**
2. Final awards made above R100 000 submitted to Provincial & National Treasuries
3. Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c)) & 17 (c)
4. Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (b) &(c))
 - 4.1 Under R30 000
 - 4.2 Above R30 000
 - 4.3 Above R200 000
5. Written & Formal Written Quotations awarded (all awards) (SCM Regulations 5 (3), 5 (4) (a) & (b) & 18(1) (d), 17(2))
6. Report on Awards made to persons in service of the state (SCM Regulations 44)
7. Report on awards made to close family members of persons in service of the state (SCM Regulations 45)
8. Report on Projects on i-Tender in terms of the CIDB Regulation 18(1)
9. Disputes, Complaints, Enquiries and Objections (SCM Regulations 21(e), 49 & 50)
10. Stores month end Reconciliation
11. Updated Annual Procurement Plan

1. FINAL AWARDS MADE FOR A VALUE ABOVE R30 000 UP TO R10 MILLION (SCM Reg 5(4))

VERSLAG IN TERME VAN SCM REGULASIE 5(4) FEBRUARIE 2023 / REPORT IN TERMS OF SCM REGULATION 5(4) - FEBRUARY 2023 TENDERS EN FORMEEL GESKREWE KWOTASIES TOEGEKEN AAN DIE TENDERAAR WIE DIE HOOGSTE PUNTE BEHAAL IN TERME VAN DIE VOORKEUR VERKRYINGS REGULASIES TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS IN TERMS OF THE SUPPLY CHAIN MANAGEMENT REGULATIONS													
NO.	TENDER NR	VOTE NR	DEPARTMENT	DIVISION	DESCRIPTION	SUCCESSFUL TENDERER	BEE POINTS AWARDED	CONTRACT AMOUNT	EXTENSION AMOUNT	VAT	RESOLUTION NR	DATE OF AWARD	BEE CONTRIBUTION LEVEL
TENDERS													
1	SCM19/2022/23	072521 201001	OFFICE OF THE MM	STRATEGIC SERVICES	CONSTRUCTION OF A CPF CONTAINER OFFICE AT ANENE BOOYSEN URBAN PARK IN BREDASDORP	MATAMELA ENTERPRISE CC	20/20	R411 424,00	R 0,00	IN	T13/2023	2023/02/03	1
2	SCM21/2022/23	015060 144002	INFRASTRUCTURE SERVICES	ELECTRICAL SERVICES	DEVELOPMENT OF AN ELECTRICITY DISTRIBUTION COST OF SUPPLY STUDY FOR CAPE AGULHAS MUNICIPALITY	MOTLA CAPE PTY LTS T/A MOTLA CONSULTING ENGINEERS	18/20	R340 119,17	R 0,00	IN	T14/2023	2023/02/03	2
uitbreiding van kontrak in terme van SCMPOS Part 20.14 & mfma circular 62 / extension of contract in terms of SCMPOS Part 20.14													
1	SCM16/2022/23	072521 201001	OFFICE OF THE MM	STRATEGIC SERVICES	CONSTRUCTION OF A NEW SKATEBOARD PARK IN BREDASDORP (EXTENSION OF 18%) T102/2022	LUCOR CONSTRUCTION PTY LTD	12/20	R742 625,68	R 130 260,50	IN	T15/2023	2023/02/03	4
FORMEEL GESKREWE KWOTASIES / FORMAL WRITTEN QUOTATIONS													
1	Q16/2022/23	012540 188502	MANAGEMENT SERVICES	SOCIAL DEVELOPMENT	SUPPLY & INSTALLATION OF ALUMINIUM WINDOS AT LIEFDESSNESSI IN BREDASDORP	DC ZEEMAN T/A ALUMINIUM DESIGNS	20/20	R39 769,00	R 0,00	IN	T12/2023	2023/02/03	1
FORMEEL GESKREWE KWOTASIES / FORMAL WRITTEN QUOTATIONS													
								R39 769,00	R 0,00				

2. FINAL AWARDS MADE ABOVE R100 000 SUBMITTED TO PROVINCIAL & NATIONAL TREASURIES (MFMA Circular 34)

Contract Identifier	Commodity Description	Supplier	BEE Status	Source Method	Contract Value	Lowest Acceptable Bid Value	Premium Paid Value	Expansion Value
T13/2023	CONSTRUCTION OF A CPF CONTAINER OFFICE AT ANENE BOOYSEN URBAN PARK IN BREDASDORP - SCM19/2022/23	MATAMELA ENTERPRISE CC	Level 1	Competitive Bidding	R 411 424,00	R 411 424,00	-	-
T14/2023	DEVELOPMENT OF AN ELECTRICITY DISTRIBUTION COST OF SUPPLY STUDY FOR CAPE AGULHAS MUNICIPALITY - SCM21/2022/23	MOTLA CAPE PTY LTS T/A MOTLA CONSULTING ENGINEERS	Level 2	Competitive Bidding	R 340 119,17	R 340 119,17	-	-
Total					R 751 543,17	R 751 543,17		

Detailed Report			
BEE Level	Total Contracts	Total Current Contract Value	Total Premium Paid Value
Level 1	1	R 411 424,00	-
Level 2	1	R 340 119,17	-
Total	2	R 751 543,17	-

3. WRITTEN QUOTATIONS AWARDED WITHOUT OBTAINING THREE QUOTATIONS (SCM Reg 16(c) & 17(c))

At least three responsive quotations cannot always be obtained during the procurement process for a variety of reasons outside the Municipality's control. Regulation 16(c) will be in effect with regard to written quotations (worth R 2001 to R 10,000), and it mandates that the reasons be noted and reported on a monthly basis to the accounting officer or another official that the accounting officer designates. Regulation 17(1)(c) applies and stipulates that the chief financial officer or a representative chosen by the chief financial officer must record and approve the reasons for formal written price quotations valued between R 10,000 and R 200,000. In this situation, the accounting officer must keep a record of the potential providers' names and written quotes.

3.1 (SCM Reg 16(c))

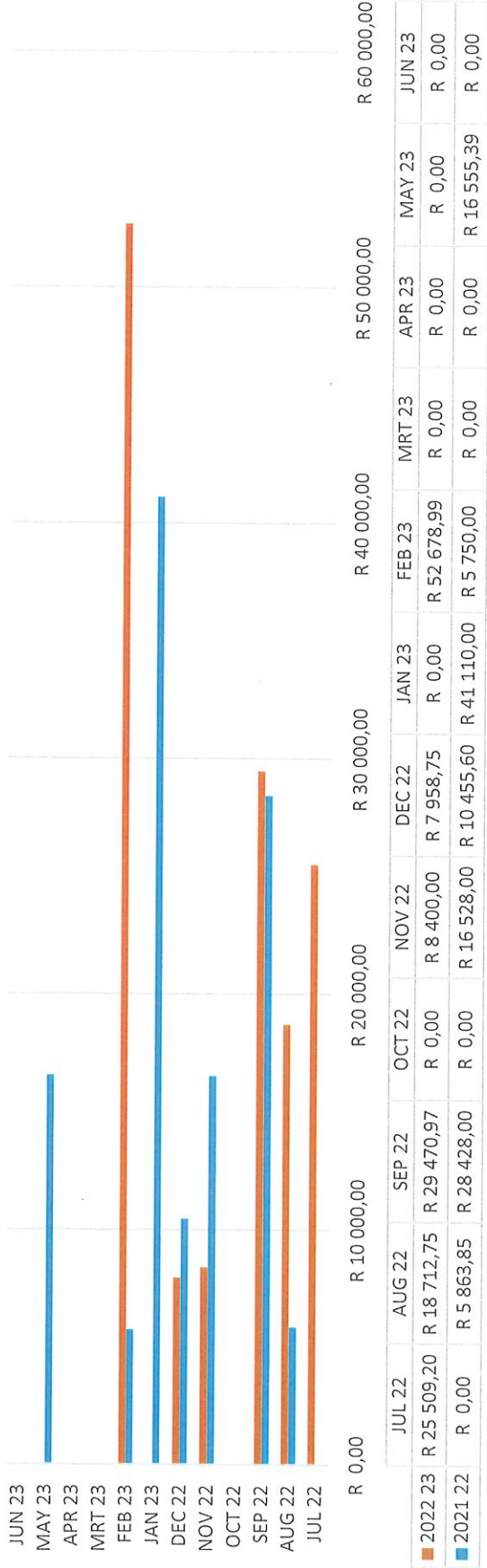
Collab Ref	Req Nr	Product/Service Name	Type of Deviation	Motivation for Deviation	Reviewed by Manager	Reviewed by Director	Reviewed by MM	Order Number	Total Estimated Amount (R)
ELTON DEAN DANIELS (MAAA1273447)									
1030150	19202	Water & Sewage: Tiling of Bredasdorp WTW in Heuningberg Street	7. Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c)) & 17 (c)	Only one contractor supplied a quote, QUOTES WERE REQUESTED FROM 12 CONTRACTORS FROM THE SUPPLIER DATABASE VIA SMS & EMAIL	SHANEW	HANNESV	HANNESV	F0002457	25770
MIEKANA HIRE (MAAA0823120)									
1032037	19319	VERVANG GEUTE	7. Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c)) & 17 (c)	QUOTATIONS WERE REQUESTED FORM SOUTHERN SEAMLESS GUTTER (NOT REGISTERED ON CSD AND NO TAX COMPLIANCE PIN SUBMITTED) CAOSTAL HIRE & HELDERBERG ALUMINIUM. Cheapest supplier not registered	MYBURGH	HENDRIKK	HANNESV	F0002506	9619
NOSA (MAAA0054793)									
1006327	19022	NOSA ISO 45001 INTRODUCTION WEBINAR & IMPLEMENTATION WEBINAR	7. Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c)) & 17 (c)	APPROVAL IS GRANTED FOR NOSA AS THE SERVICE PROVIDER TO CONDUCT THE ISO45001 TRAINING. IRCA IS THE SECOND QUOTATION WE REQUESTED AND THE 3RD SERVICE PROVIDER WHE DOES NOT CONDUCT ISO TRAINING, THEREFORE A SECTION 16 C WAS REQUESTED AND HAS BEEN APPROVED.	NOMBASAM	EBENP	HANNESV	F0002314	4389,99
RUSSEL HOPLEY (MAAA0359975)									
1030550	19231	TRANSPORTATION TO SUBSTANCE ABUSE TRAINING	7. Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c)) & 17 (c)	QUOTATIONS REQUESTED FROM 4 SERVICE PROVIDERS WHO ARE REGISTERED ON THE DATABASE: DANIELS TRANSPORT (NOT AVAILABLE), HOP INN TRANSPORT (SUBMITTED QUOTE), AARONS TRANSPORT (NO QUOTE) AND NOBELS TRANSPORT (NO QUOTE) REG 17C	EBENP	HENDRIKK	HANNESV	F0002539	12900

52678,99

3.2 WRITTEN QUOTATIONS AWARDED WITHOUT OBTAINING THREE QUOTATIONS 16(c) – SUMMARY

Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c)) & 17 (c) - 1 July 2021 - 30 JULY 2022					
		2021/22 Financial year		2022/23 Financial year	
MONTH	RANDVALUE	NUMBER	RANDVALUE	NUMBER	NUMBER
JUL 22	R 0,00	0	R 25 509,20	1	
AUG 22	R 5 863,85	1	R 18 712,75	3	
SEP 22	R 28 428,00	3	R 29 470,97	2	
OCT 22	R 0,00	0	R 0,00	0	
NOV 22	R 16 528,00	2	R 8 400,00	2	
DEC 22	R 10 455,60	2	R 7 958,75	2	
JAN 23	R 41 110,00	3	R 0,00	0	
FEB 23	R 5 750,00	1	R 52 678,99	4	
MRT 23	R 0,00	0	R 0,00	0	
APR 23	R 0,00	0	R 0,00	0	
MAY 23	R 16 555,39	1	R 0,00	0	
JUN 23	R 0,00	0	R 0,00	0	
	R 124 690,84	13	R 142 730,66	14	

(SCM Regulations 16 (c)) & 17 (c)



■ 2022 23 ■ 2021 22

3.3 FORMAL WRITTEN QUOTATIONS AWARDED WITHOUT OBTAINING THREE QUOTATIONS 17(c)

NO.	TENDER NR	DEPARTMENT	DEVISION	DESCRIPTION	METHOD OF ADVERTISING	DATE ADVERTISED	SITE MEETING	CLOSING DATE	QUOTATIONS RECEIVED
1	Q1-2022-23	INFRASTRUCTURE	WATER & SEWERAGE	SUPPLY & DELIVERY OF VSD TRANSDUCERS	WEBSITE & E TENDER & NOTICE BOARDS	17-Jun-22	NO	30-Jun-22	2
2	Q6-2022-23	MANAGEMENT	VARIOUS DEPARTMENT	SUPPLY & INSTALLATION OF AIR CONDITIONERS	WEBSITE & E TENDER & NOTICE BOARDS	29-Jul-22	NO	12-Aug-22	2
3	Q9-2022-23	MM	HR	PROVISION OF PROFESSIONAL CONSULTANT FOR THE APPOINTMENT PROCESS OF A MUNICIPAL MANAGER	WEBSITE & E TENDER & NOTICE BOARDS	12-Aug-22	NO	19-Aug-22	2
4	Q10-2022-23	INFRASTRUCTURE	WATER & SEWERAGE	SUPPLY & INSTALLATION OF BOREHOLE PUMPS	WEBSITE & E TENDER & NOTICE BOARDS	26-Aug-22	NO	09-Sep-22	1
5	Q18-2022-23	MANAGEMENT SERVICES	HUMAN DEVELOPMENT	SUPPLY & INSTALLATION OF ACOUSTIC FOAM PANELS	WEBSITE & E TENDER & NOTICE BOARDS	06-Dec-22	NO	13-Dec-22	1

4. DEVIATIONS FROM MINOR BREACHES OF THE SUPPLY CHAIN MANAGEMENT POLICY (SCM Reg 36 (1)(a), (b) & (c))

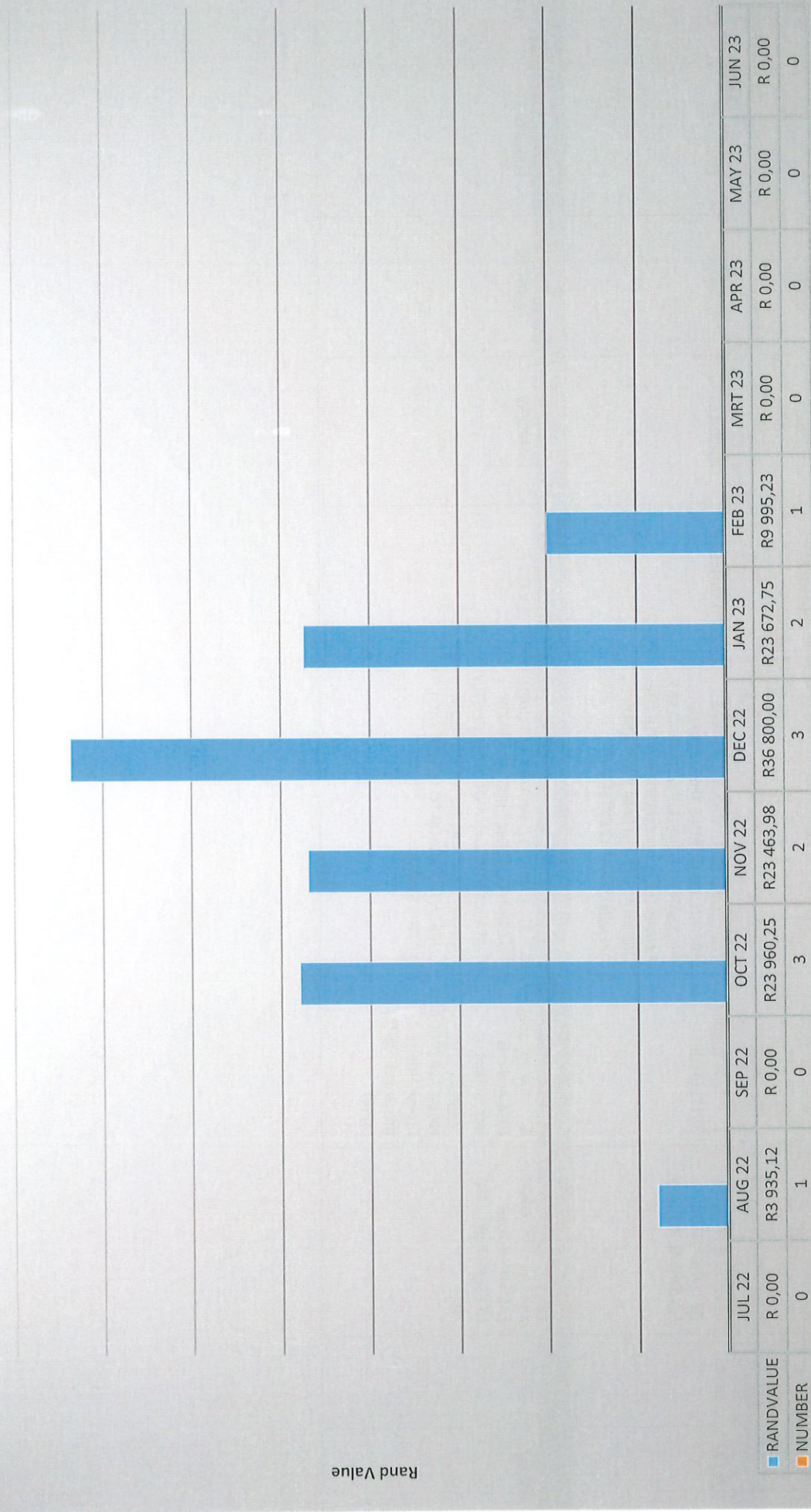
4.1 YEAR TO DATE SUMMARY

DEVIATIONS FROM MINOR BREACHES OF THE SUPPLY CHAIN MANAGEMENT POLICY (SCM Regulations 36 (1) (a), (i) (ii), (iii), (iv)&(v))		YTD 2021/22		YTD 2022/23		FEBRUARY 2023	
Deviations below R30 000							
36 (1) (a) (i): Emergency		R6 606,75		R0,00			R0,00
36 (1) (a) (ii): Sole Provider		R50 621,93		R36 614,10			R9 995,23
36 (1) (a) (iii): Special Works of art		R0,00		R0,00			R0,00
36 (1) (a) (iv): Animals for zoos		R0,00		R0,00			R0,00
36 (1) (a) (v): Impractical or Impossible		R186 387,38		R85 213,23			R0,00
BELOW R30 000		R243 616,06		R121 827,33			R 9 995,23
Deviations above R30 000							
36 (1) (a) (i): Emergency		R0,00		R63 327,05			R0,00
36 (1) (a) (ii): Sole Provider		R180 780,00		R219 075,50			R110 400,00
36 (1) (a) (iii): Special Works of art		R0,00		R0,00			R0,00
36 (1) (a) (iv): Animals for zoos		R0,00		R0,00			R0,00
36 (1) (a) (v): Impractical or Impossible		R267 576,39		R94 300,00			R41 400,00
ABOVE R30 000		R448 356,39		R376 702,55			R151 800,00
Deviations above R200 000							
36 (1) (a) (i): Emergency		R0,00		R5 485 790,50			R0,00
36 (1) (a) (ii): Sole Provider		R0,00		R0,00			R0,00
36 (1) (a) (iii): Special Works of art		R0,00		R0,00			R0,00
36 (1) (a) (iv): Animals for zoos		R0,00		R0,00			R0,00
36 (1) (a) (v): Impractical or Impossible		R0,00		R0,00			R0,00
ABOVE R200 000		R0,00		R5 485 790,50			R0,00
TOTAL SUMMARISED DEVIATIONS:							
36 (1) (a) (i): Emergency		R6 606,75		R5 549 117,55			R0,00
36 (1) (a) (ii): Sole Provider		R231 401,93		R255 689,60			R120 395,23
36 (1) (a) (iii): Special Works of art		R0,00		R0,00			R0,00
36 (1) (a) (iv): Animals for zoos		R0,00		R0,00			R0,00
36 (1) (a) (v): Impractical or Impossible		R453 963,77		R179 513,23			R41 400,00
TOTAL AMOUNT OF DEVIATIONS APPROVED		R691 972,45		R5 984 320,38			R161 795,23

4.2 Under R30 000

Collab Ref	Req Nr	Product/Service Name	Type of Deviation	Motivation for Deviation	Reviewed by Manager	Reviewed by Director	Reviewed by MM	Order Number	Total Estimated Amount (R)
JB'S TRUCKS (MAAA0185813)									
1033650	19402	carry out 3200 hours basic service complete CS15457	1. Sole Supplier 36 (1) (a) (ii)	VECHILE UNDER "WARANTY" AND MUST BE SERVICE BY DEALER	STEVEC	HANNESV	HANNESV	F0002597	9995.23

Deviations Below R30 000 FEBRUARY 2023



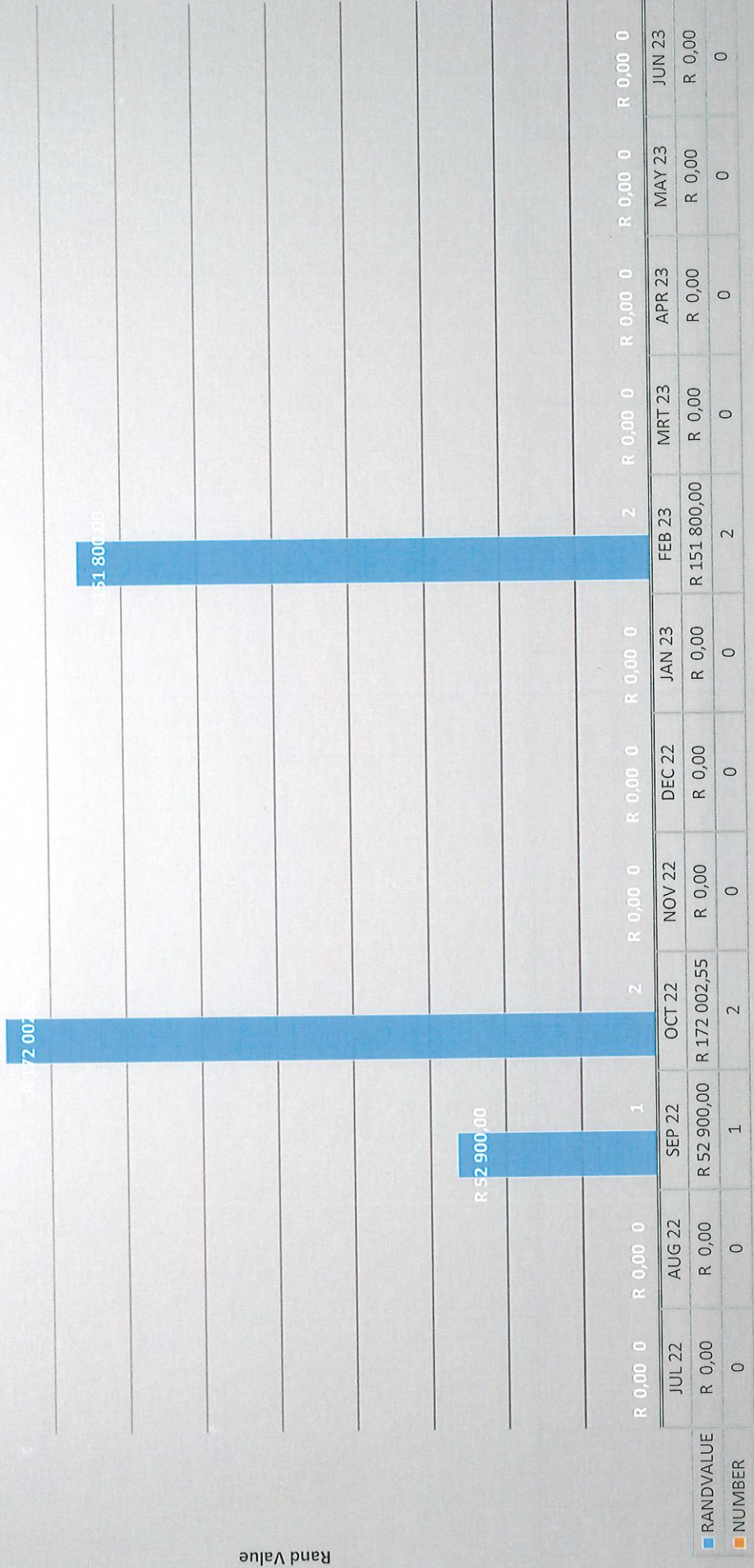
Rand Value

■ RANDVALUE ■ NUMBER

4.3 ABOVE R30 000

Collab Ref	Req Nr	Product/Service Name	Type of Deviation	Motivation for Deviation	Reviewed by Manager	Reviewed by Director	Reviewed by MM	Order Number	Total Estimated Amount (R)
INCA PORTFOLIO MANAGERS (MAAA0059903)									
<u>97817Z</u>	18545	REVIEW & UPDATE OF LONG-TERM FINANCIAL PLAN	1. Sole Supplier 36 (1) (a) (ii)	INCA PORTFOLIO MANAGERS WAS APPOINTED DURING THE 2014/15 FIN.YEAR TO DEVELOP A LONG TERM FINANCIAL PLAN CUSTODIAN OF THE ORIGINAL LONG-TERM PLAN AND APPOINTMENT IS EXTENDED	HANNESV	HANNESV	HANNESV	F0002423	110400.00
L C JORDAAN VERVOER (MAAA0140776)									
<u>100821Z</u>	19153	RENTAL OF STORAGE FACILITY SOLAR GEYSERS FEBRUARY 2023	5. Exceptional case and it is impractical or impossible to follow the official procurement processes. 36 (1) (a) (v)	WE STILL NEED TO INSTALL 118 UNITS TO COMPLETE THE FIRST PHASE OF INSTALLATIONS. IT WOULD BE COSTLY AND IMPRACTICAL TO MOVE FROM CURRENT STORAGE TO OTHER FACILITY AT THIS STAGE	TRACEYS	HANNESV	HANNESV	F0002366	41400.00

Deviations Above R30 000 - FEBRUARY 2023



4.4 ABOVE R200 000

Collab Ref	Req Nr	Product/Service Name	Type of Deviation	Motivation for Deviation	Reviewed by Manager	Reviewed by Director	Reviewed by MM	Order Number	Total Estimated Amount (R)
		NONE							

5. WRITTEN & FORMAL WRITTEN QUOTATIONS AWARDED (all awards) (SCM Reg 5 (3). 5(4) (a) & (b), 18 (1) (d), 17(2))

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
19056	POTTS DEVCO	SUPPLY AND INSTALLATION OF ACOUSTIC FOAM PANELS		104075	Awarded	3. Tender		EBENP	2023-02-06	104075	F0002282	Western Cape Area
19056	POTTS DEVCO	SUPPLY AND INSTALLATION OF ACOUSTIC FOAM PANELS		104075	Awarded	3. Tender		EBENP	2023-02-06	104075	F0002282	Western Cape Area
19022	NOSA	ISO 45001 TRAINING IS SCHEDULED FOR SENIOR SPECIALIST OHS & WELLNESS ON 16/02/2023 AND 23-24/02/2023.	7. Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c) & 17 (c))	4389.99	Awarded	1. Cheapest	HANNESV	NOMBASAM	2023-02-06	4389.99	F0002314	Other: Country Wide
19022	WHSE TRAINING COLLEGE	ISO 45001 TRAINING IS SCHEDULED FOR SENIOR SPECIALIST OHS & WELLNESS ON 16/02/2023 AND 23-24/02/2023.	7. Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c) & 17 (c))	0	Not Awarded	2. Other	HANNESV	NOMBASAM	2023-02-06	4389.99	F0002314	Other: Country Wide
19022	IRCA CAPE TOWN	ISO 45001 TRAINING IS SCHEDULED FOR SENIOR SPECIALIST OHS & WELLNESS ON 16/02/2023 AND 23-24/02/2023.	7. Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c) & 17 (c))	5583.25	Not Awarded	2. Other	HANNESV	NOMBASAM	2023-02-06	4389.99	F0002314	Other: Country Wide
19023	ALICE ETHEL NEETHLING	WASDIENSTE		11502.88	Awarded	3. Tender		MYBURGHB	2023-02-06	11502.88	F0002312	Cape Agulhas Area
19025	TRANSOVERBERG MANAGEMENT SOLUTIONS	Advertisements		1400	Awarded	2. Other		SUNELN	2023-02-10	1400	F0002354	Cape Agulhas Area
19026	TRANSOVERBERG MANAGEMENT SOLUTIONS	ADVERTENSIE: AANVULLENDE WAARDASIE (AFRIK & ENG)		4480	Awarded	2. Other		HANNESV	2023-02-01	4480	F0002322	Overberg District Area
19027	BREDA HARDWARE	Plastiek stopkrane vir Bredasdorp		1989.2	Awarded	1. Cheapest		SHANEW	2023-02-03	1989.28	F0002262	Cape Agulhas Area
19029	LUCOR CONSTRUCTION	ROLLER		10143	Awarded	3. Tender		MYBURGHB	2023-02-06	10143	F0002300	Cape Agulhas Area
19030	GOLD SPOT TRADING	PARKS MATERIALS		1237.5	Awarded	1. Cheapest		MYBURGHB	2023-02-06	1237.5	F0002303	Cape Agulhas Area
19031	CHE ELEC ENG	Vervang 18.5kw motors		123903.3	Awarded	3. Tender		STEVEC	2023-02-01	123903.3	F0002247	Western Cape Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
19032	STRUJSBAAI HARDWARE	MAINTENANCE MATERIALS		1984	Awarded	1. Cheapest		MYBURGHB	2023-02-06	1984	F0002308	Cape Agulhas Area
19033	CHE ELEC ENG	BREDASDORP SUPPLY, INSTALL CONTROLLER - GENERATOR T111/2022		51000.2	Awarded	3. Tender		STEVEC	2023-02-02	51000.2	F0002265	Western Cape Area
19034	BREDASDORP PROPERTY PROTECTION	MONITERINGSFOOIE BIBLIOTEKE FEBRUARIE 2023		1890	Awarded	1. Cheapest		CARIC	2023-02-03	1890	F0002261	Cape Agulhas Area
19035	OVERBERG AGRI BEDRYWE	NAPIER BIBLIOTEKE KOERANTE FEBRUARIE 2023		580.06	Awarded	1. Cheapest		CARIC	2023-02-03	580.06	F0002263	Cape Agulhas Area
19036	VENTISPOT	BOUSAND		1880.02	Awarded	1. Cheapest		MYBURGHB	2023-02-06	1880.02	F0002299	Cape Agulhas Area
19037	BIDVEST OFFICE	2023 Diaries for Cape Agulhas Municipality Councilors		1265.66	Awarded	3. Tender		EBENP	2023-02-07	1265.66	F0002278	Western Cape Area
19037	BIDVEST OFFICE	2023 Diaries for Cape Agulhas Municipality Councilors		1265.66	Awarded	3. Tender		EBENP	2023-02-07	1265.66	F0002278	Western Cape Area
19038	IMVUSA TRADING 1411	NEW TYRERS 215/80R15 CS4592 (SLIIP 78) BALANCE WHEEL ALIGNMENT TENDER T252/2021		8699	Awarded	3. Tender		STEVEC	2023-02-02	8699	F0002313	Cape Agulhas Area
19039	AUTOTRONICS FLEET MANAGEMENT	DE-INSTALLATION OF TRACKING UNITS DUE FOR AUCTION TRAVELING FROM CAPE TOWN TO BREDASDORP TO ARNISTON TO STRUISBAAI		7917.75	Awarded	3. Tender		STEVEC	2023-02-02	7917.8	F0002323	Western Cape Area
19040	SUIDERPERS (PTY) LTD	TENDER ADVERT 03 FEBRUARY 2023 (SUIDERNUUS)		735.3	Awarded	2. Other		ISAACJ	2023-02-02	735.3	F0002256	Cape Agulhas Area
19041	KAAP AGRI BEDRYF	Spot Light for Bredasdorp Standbye Team		1916.99	Awarded	1. Cheapest		SHANEW	2023-02-03	1916.99	F0002257	Cape Agulhas Area
19042	PHILIPPUS ARNOLDIUS ELOFF	Waardasie: Gedeelte Erf 513 Napier (Trade Straat) en Trade Straat Napier		1999.99	Awarded	1. Cheapest		CARMENL	2023-02-02	1999.99	F0002258	Cape Agulhas Area
19042	BOLAND VALUERS	Waardasie: Gedeelte Erf 513 Napier (Trade Straat) en Trade Straat Napier		2760	Not Awarded	2. Other		CARMENL	2023-02-02	1999.99	F0002258	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
19042	DDP VALUES	Waardasie: Gedeelte Erf 513 Napier (Trade Straat) en Trade Straat Napier		18170	Not Awarded	2. Other		CARMENL	2023-02-02	1999.99	F0002258	Cape Agulhas Area
19044	POTTS DEVCO	LOODGIETWERK		13663.9	Awarded	3. Tender		MYBURGH	2023-02-06	13663.9	F0002307	Western Cape Area
19045	CHE ELEC ENG	Suiderstrand Pomp 3 Herstel		51296.9	Awarded	3. Tender		STEVEC	2023-02-02	51296.9	F0002251	Western Cape Area
19046	CHE ELEC ENG	Supply and Install New VSD Struisbaai WWTW		25071.15	Awarded	3. Tender		SHANEW	2023-02-03	25071.15	F0002260	Western Cape Area
19047	STRUISBAAI HARDWARE	MAINTENANCE MATERIALS		1951	Awarded	1. Cheapest		MYBURGH	2023-02-06	1951	F0002290	Cape Agulhas Area
19048	FANTASTIC INVESTMENTS 456	NEW 646 WILLARD BATTERY - CS 4592 (C)		1340	Awarded	1. Cheapest		STEVEC	2023-02-02	1340	F0002250	Cape Agulhas Area
19049	HAIN LANGUAGE	WELD & REPAIR MIRROR ON TRUCK - CS 17182 (E)		475	Awarded	1. Cheapest		STEVEC	2023-02-02	475	F0002252	Cape Agulhas Area
19050	PASIERBEK HOLDINGS	CLEAN & REPAIR NISSAN UD RADIATOR - CS 14815 (E)		1127	Awarded	1. Cheapest		STEVEC	2023-02-02	1127	F0002275	Western Cape Area
19051	POWER RUSH TRADING 12	WHEEL CHOKE - CS 17182 (C)		500	Awarded	1. Cheapest		STEVEC	2023-02-02	500	F0002277	Cape Agulhas Area
19052	HYDRAFIX	REMOVE & FIT NEW HYDRAULIC HOSE - CS 15457 HH-2W-12-HOSE HYDRAULIC 2WIRE 12(3/4) - CS 15457 (C) COL 204 - COLLAR - NON SKIVE 12 - CS 15457 (C) HE-MTR-FM-90 22L-12-HE MTR-FM 90 22L-12 - CS 15457 (C) HE-MRT-FM-STR 22L-12-HE MTR-FM STR 22L-12 - CS 15457 LAB 001 - LABOUR - STANDARD - CS 15457 (E)		1332.14	Awarded	1. Cheapest		STEVEC	2023-02-02	1332.14	F0002248	Cape Agulhas Area
19053	OVERBERG AGRI BEDRYWE	SPARK PLUG CR5HSB - PLATE COMPACTOR		176	Awarded	1. Cheapest		STEVEC	2023-02-02	176	F0002274	Cape Agulhas Area
19054	OVERBERG AGRI BEDRYWE	HYDR NPT MALE ½ X NPT MALE ½ NIPP - PRESSURE GUN		34.01	Awarded	1. Cheapest		STEVEC	2023-02-02	34.01	F0002309	Cape Agulhas Area
19055	IMVUSA TRADING 1411	PUNCTURE REPAIR - FI1012 (SLIP05) - CS 13759 (E) T252/2021		248.38	Awarded	3. Tender		STEVEC	2023-02-03	248.38	F0002253	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
19057	IMVUSA TRADING 1411	PUNCTURE REPAIR & CALL-OUT - F10201 (SLIP07) - CS 8583 (KLIPDALE) (E) T249/2021		2050.45	Awarded	3. Tender		STEVEC	2023-02-03	2050.45	F0002271	Cape Agulhas Area
19058	IMVUSA TRADING 1411	PUNCTURE REPAIR - F11013 (SLIP08) - CS 9049 (E) T251/2021		296.65	Awarded	3. Tender		STEVEC	2023-02-03	296.65	F0002272	Cape Agulhas Area
19059	IMVUSA TRADING 1411	PUNCTURE REPAIR - F11015 (SLIP09) - CS 13295 (E) T251/2021		296.65	Awarded	3. Tender		STEVEC	2023-02-03	296.65	F0002267	Cape Agulhas Area
19060	IMVUSA TRADING 1411	PUNCTURE REPAIR - F11018 (SLIP15) - CS 10808 (E) T253/2021		611.23	Awarded	3. Tender		STEVEC	2023-02-03	611.23	F0002268	Cape Agulhas Area
19061	MARTHA JAKOBA ELIZABETH LANGUAGE	TOEMAAK VAN TRAPS IN BAK MET STAINLESS STEEL PLAAT & MAAK VAN NUWE DREININGS GAT - CS 15457 (E)		1932	Awarded	1. Cheapest		STEVEC	2023-02-03	1932	F0002254	Cape Agulhas Area
19063	BIDVEST OFFICE	STATIONERY		4647.58	Awarded	3. Tender		HANNESV	2023-02-09	4647.65	F0002344	Western Cape Area
19064	NAVIC	Navic January monthly fee: T3/2022		11339	Awarded	3. Tender		WILLEMV	2023-02-14	11339	F0002411	Western Cape Area
19066	LUCOR CONSTRUCTION	4WAY - 4 WAY RMU CONCRETE BASE TENDER T99/2022		4996.75	Awarded	3. Tender		STEVEC	2023-02-06	4996.75	F0002279	Cape Agulhas Area
19067	M BOND ENGINEERING	Supply & Delivery of Dual VSD Panel, Quote: CAM3101-1PB (T399/2021)		287499.99	Awarded	3. Tender		HANNESV	2023-02-07	287500	F0002273	Western Cape Area
19068	ALERT DEVELOPMENTS	Upgrading of Van der Bijl St Napier, Payment Cert.1 (T97/2022)		108731.2	Awarded	3. Tender		STEVEC	2023-02-06	108731.2	F0002384	Western Cape Area
19069	ROYAL KAFEE	ELIM BIBLIOTEEK KOERANTE FEBRUARIE 2023		255.6	Awarded	1. Cheapest		CARIC	2023-02-06	255.6	F0002283	Cape Agulhas Area
19070	OK GROCERS STRUISBAAI	STRUISBAAI BIBLIOTEEK KOERANTE FEBRUARIE 2023		366	Awarded	1. Cheapest		CARIC	2023-02-06	366	F0002284	Cape Agulhas Area
19071	OVERBERG AGRI BEDRYWE	PARKS EQUIPMENT		1970	Awarded	1. Cheapest		MYBURGHB	2023-02-06	1970	F0002288	Cape Agulhas Area
19072	BIDVEST SERVICES	SHE BINS		3026.8	Awarded	3. Tender		MYBURGHB	2023-02-06	3026.8	F0002287	Western Cape Area
19073	HAIN LANGUAGE	REPLACE BLADES		350	Awarded	1. Cheapest		MYBURGHB	2023-02-06	350	F0002291	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
19074	GOLD SPOT TRADING	PARK EQUIPMENTS		288	Awarded	1. Cheapest		MYBURGHB	2023-02-06	288	F0002302	Cape Agulhas Area
19075	GOLD SPOT TRADING	PARKS EQUIPMENT		613.8	Awarded	1. Cheapest		MYBURGHB	2023-02-06	613.8	F0002305	Cape Agulhas Area
19076	GOLD SPOT TRADING	REPAIR BRUSHCUTTER		1570.35	Awarded	1. Cheapest		MYBURGHB	2023-02-06	1570.35	F0002306	Cape Agulhas Area
19077	OVERBERG AGRIBEDRYWE	2x Swael skaap 25kg		1348	Awarded	2. Other		WALTERL	2023-02-06	1348	F0002296	Cape Agulhas Area
19078	OVERBERG AGRIBEDRYWE	Rekkies blomme 12.1kg		1456	Awarded	2. Other		WALTERL	2023-02-06	1456	F0002298	Cape Agulhas Area
19079	Bredasdorp Supermark Trust	Melk, Koffie, Tee & Stoflappie (Kwotasie: 3484)		886.89	Awarded	1. Cheapest		STEVEC	2023-02-06	886.89	F0002281	Cape Agulhas Area
19080	JONTY ENGINEERING AND TRADING SA	FENCING WELVERDIEND LIBRARY		228861.3	Awarded	3. Tender		HANNESV	2023-02-07	228861.31	F0002315	Western Cape Area
19082	JEREMY JONATHAN OCTOBER	SUPPLY LONG SHACKLE PADLOCK HEUNINGBERG		1078	Awarded	1. Cheapest		MYBURGHB	2023-02-06	1078	F0002276	Cape Agulhas Area
19083	GOLD SPOT TRADING	REPAIR MOWER JOHN FS450 186198363		1657.93	Awarded	1. Cheapest		MYBURGHB	2023-02-06	1657.93	F0002289	Cape Agulhas Area
19084	ANTOINETTE EVENTS MANAGEMENT	Ministerial site visit scheduled for the 09th February 2023 Napier WWTW: Refreshments		10355.5	Not Awarded	Not awarded		EBENP	2023-02-07	8070	F0002266	Cape Agulhas Area
19084	SILVER SOLUTIONS 2891	Ministerial site visit scheduled for the 09th February 2023 Napier WWTW: Refreshments		10500	Not Awarded	Not awarded		EBENP	2023-02-07	8070	F0002266	Cape Agulhas Area
19084	ROCHELLE HENRIETTA PEDRO	Ministerial site visit scheduled for the 09th February 2023 Napier WWTW: Refreshments		8070	Awarded	1. Cheapest		EBENP	2023-02-07	8070	F0002266	Cape Agulhas Area
19085	VENTISPOT	MAINTENANCE MATERIALS		1236.89	Awarded	1. Cheapest		MYBURGHB	2023-02-06	1236.89	F0002259	Cape Agulhas Area
19086	DEREK CHARLES ZEEAMAN	SUPPLY AND INSTALLATION OF ALUMINIUM WINDOWS AT LIEFDESNESSIE		39769	Awarded	3. Tender		EBENP	2023-02-08	39769	F0002382	Cape Agulhas Area
19087	TRANSOVERBERG MANAGEMENT SOLUTIONS	Kennisgewings in Trans Overberg: Konsep jaarverslag 21/22 SDBIP wysiging 21/22 22/23 midyear budget		1800	Awarded	2. Other		EBENP	2023-02-06	1800	F0002304	Overberg District Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
19088	LUCEM GROUP	Upgrading of Sidewalks Struisbaai, Payment Cert.1 (T96/2022)		164841.92	Awarded	3. Tender		STEVEC	2023-02-07	164841.92	F0002385	Other: Country Wide
19089	E Z WELDING AND TRAINING CENTRE	REPAIR DOOR AT STRUISBAAI STORE		1770	Not Awarded	Not awarded		MYBURGHB	2023-02-08	8970	F0002334	Cape Agulhas Area
19089	ELTON DEAN DANIELS	REPAIR DOOR AT STRUISBAAI STORE		18300	Not Awarded	Not awarded		MYBURGHB	2023-02-08	8970	F0002334	Cape Agulhas Area
19089	OVERBERG AGRI BEDRYWE	REPAIR DOOR AT STRUISBAAI STORE		25990	Not Awarded	Not awarded		MYBURGHB	2023-02-08	8970	F0002334	Cape Agulhas Area
19089	MARTHA JAKOBA ELIZABETH LANGUAGE	REPAIR DOOR AT STRUISBAAI STORE		8970	Awarded	1. Cheapest		MYBURGHB	2023-02-08	8970	F0002334	Cape Agulhas Area
19089	ANTONIO EUROPA	REPAIR DOOR AT STRUISBAAI STORE		13000	Not Awarded	Not awarded		MYBURGHB	2023-02-08	8970	F0002334	Cape Agulhas Area
19090	VENTISPOT	PLUMBING ACCESSORIES		1545.06	Awarded	1. Cheapest		MYBURGHB	2023-02-07	1545.06	F0002320	Cape Agulhas Area
19092	CAPE AGULHAS CIVILS	Hire of Grader for Suiderstrand Road & Napier Roads (T200/2021)		46000	Awarded	3. Tender		STEVEC	2023-02-07	46000	F0002327	Cape Agulhas Area
19094	NOLAN MAARMAN BAKWERKE	REPAIR RF DOOR, REMOVE & REFIT MIRROR, DOOR PANEL, WINDOW, SPRAY REMOVE PANEL - CS 10208 (E)		1725	Awarded	1. Cheapest		STEVEC	2023-02-07	1725	F0002293	Cape Agulhas Area
19095	IMVUSA TRADING 1411	PUNCTURE REPAIR - F11020 (SLIP17) - CS 8922 (E) T251/2021 PUNCTURE REPAIR - F11021 (SLIP18) - CS 18639 (E) T253/2021		711.8	Awarded	3. Tender		STEVEC	2023-02-07	711.8	F0002264	Cape Agulhas Area
19096	IMVUSA TRADING 1411	PUNCTURE REPAIR - F11019 (SLIP16) - CS 21205 (E) T251/2021		296.65	Awarded	3. Tender		STEVEC	2023-02-07	296.65	F0002269	Cape Agulhas Area
19097	HAIN LANGUAGE	WELD & REPAIR DIRT BIN LIFT - CS 18639 (E)		1100	Awarded	1. Cheapest		STEVEC	2023-02-07	1100	F0002294	Cape Agulhas Area
19098	TERRANCE JUNERAL MURTZ	REPAIR SEATS - CS 10206 (E)		1980	Awarded	1. Cheapest		STEVEC	2023-02-07	1980	F0002292	Cape Agulhas Area
19101	NOLADA 8	STOCK REPLENISHMENT (FITTINGS & WATERMETERS)		28819	Awarded	3. Tender		ROBERTOS	2023-02-08	28819	F0002295	Other: Country Wide
19102	PARKERSON THOMAS TECHNOLOGIES	SKRYFBEHOEFTE		1640.71	Awarded	3. Tender		HANNESV	2023-02-10	1640.71	F0002372	Western Cape Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
19103	WILFRED RAYMOND SIMONS	ELECTRICAL WORK		1523.73	Awarded	3. Tender		MYBURGHB	2023-02-08	1523.73	F0002339	Cape Agulhas Area
19104	WILFRED RAYMOND SIMONS	ELECTRICAL WORK		726.39	Awarded	3. Tender		MYBURGHB	2023-02-08	726.39	F0002338	Cape Agulhas Area
19105	WILFRED RAYMOND SIMONS	ELECTRICAL WORK		3042.83	Awarded	3. Tender		MYBURGHB	2023-02-08	3042.83	F0002332	Cape Agulhas Area
19106	WILFRED RAYMOND SIMONS	ELECTRICAL WORK		2096.78	Awarded	3. Tender		MYBURGHB	2023-02-08	2096.78	F0002331	Cape Agulhas Area
19107	SUIDPUNT BESIGHEIDSTRUST	ALARMSTELSEL		322	Awarded	2. Other		MYBURGHB	2023-02-08	322	F0002330	Cape Agulhas Area
19108	SUIDPUNT BESIGHEIDSTRUST	ALARMSTELSEL		449.65	Awarded	2. Other		MYBURGHB	2023-02-08	449.65	F0002329	Cape Agulhas Area
19109	WESSEL MARTINIUS VAN ZYL	VERWYDER BYE		480	Awarded	1. Cheapest		MYBURGHB	2023-02-08	480	F0002324	Cape Agulhas Area
19110	HAIN LANGUAGE	HERSTEL KASSIERE KAS		1150	Awarded	1. Cheapest		MYBURGHB	2023-02-08	1150	F0002325	Cape Agulhas Area
19111	GOLD SPOT TRADING	REPAIR BRUSHCUTTER		8157.99	Awarded	1. Cheapest		MYBURGHB	2023-02-08	8157.99	F0002270	Cape Agulhas Area
19111	LEEZEN ENDEAVOURS	REPAIR BRUSHCUTTER		8653	Not Awarded	Not awarded		MYBURGHB	2023-02-08	8157.99	F0002270	Cape Agulhas Area
19111	MOWERS DURBANVILLE	REPAIR BRUSHCUTTER		9535	Not Awarded	Not awarded		MYBURGHB	2023-02-08	8157.99	F0002270	Cape Agulhas Area
19112	OVERBERG AGRI BEDRYWE	HERSTEL GRASSNYER		4617.25	Awarded	1. Cheapest		MYBURGHB	2023-02-08	4617.25	F0002321	Cape Agulhas Area
19112	HAIN LANGUAGE	HERSTEL GRASSNYER		4950	Not Awarded	Not awarded		MYBURGHB	2023-02-08	4617.25	F0002321	Cape Agulhas Area
19112	GOLD SPOT TRADING	HERSTEL GRASSNYER		5035	Not Awarded	Not awarded		MYBURGHB	2023-02-08	4617.25	F0002321	Cape Agulhas Area
19113	GOLD SPOT TRADING	PARKS EQUIPMENT		1394.46	Awarded	1. Cheapest		MYBURGHB	2023-02-08	1394.46	F0002316	Cape Agulhas Area
19114	STRUISBAAI HARDWARE	MAINTENANCE MATERIALS		1918	Awarded	1. Cheapest		MYBURGHB	2023-02-10	1918	F0002356	Cape Agulhas Area
19115	STRUISBAAI HARDWARE	MAINTENANCE MATERIALS		1870	Awarded	1. Cheapest		MYBURGHB	2023-02-08	1870	F0002326	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
19116	SUIDERPERS (PTY) LTD	ADVERTISE: WAARDASIELYS (AFRIKAANS & ENGELS)		1902.75	Awarded	2. Other		HANNESV	2023-02-09	1902.75	F0002342	Cape Agulhas Area
19117	AFG FLUID CONTROL	Sewer Y Junctions		4857.6	Awarded	1. Cheapest		SHANEW	2023-02-08	4857.6	F0002319	Western Cape Area
19117	QUETZAL TRADING 116	Sewer Y Junctions		5667.2	Not Awarded	Not awarded		SHANEW	2023-02-08	4857.6	F0002319	Western Cape Area
19117	J C PIPE SUPPLIERS	Sewer Y Junctions		5428	Not Awarded	Not awarded		SHANEW	2023-02-08	4857.6	F0002319	Western Cape Area
19118	TAKE NOTE TRADING 245	STOCK REPLENISHMENT(STOPCOCKS)		28347.5	Awarded	1. Cheapest		ROBERTOS	2023-02-08	28347.5	F0002280	Western Cape Area
19118	OVERBERG AGRICULTURE	STOCK REPLENISHMENT(STOPCOCKS)		34189.5	Not Awarded	2. Other		ROBERTOS	2023-02-08	28347.5	F0002280	Western Cape Area
19118	KFC PIPES AND FITTINGS	STOCK REPLENISHMENT(STOPCOCKS)		37250.25	Not Awarded	2. Other		ROBERTOS	2023-02-08	28347.5	F0002280	Western Cape Area
19120	BREDA HARDWARE	STOCK REPLENISHMENT(WATER BRASS FITTINGS)		17662	Awarded	1. Cheapest		ROBERTOS	2023-02-08	17662	F0002286	Cape Agulhas Area
19120	HPM BOUHANDELAARS	STOCK REPLENISHMENT(WATER BRASS FITTINGS)		20155	Not Awarded	2. Other		ROBERTOS	2023-02-08	17662	F0002286	Cape Agulhas Area
19120	STRUISBAAI HARDWARE	STOCK REPLENISHMENT(WATER BRASS FITTINGS)		20400	Not Awarded	2. Other		ROBERTOS	2023-02-08	17662	F0002286	Cape Agulhas Area
19121	VANMARK RESOURCES	STOCK REPLENISHMENT(BOOKS)		19208.46	Awarded	3. Tender		ROBERTOS	2023-02-08	19208.46	F0002333	Other: Country Wide
19122	MATTER INDUSTRIES	Matter January 2023 Monthly Fee T36/2022		143287	Awarded	3. Tender		HANNESV	2023-02-09	143287	F0002343	Other: Country Wide
19123	MATTER INDUSTRIES	Matter February 2023 monthly fee T36/2022		143287	Awarded	3. Tender		HANNESV	2023-02-09	143287	F0002341	Other: Country Wide
19124	LUHANN ANDRIES ODENDAAL	CHECK & REPAIR STARTER - CS 2336 PARTS - CONTACT KIT BIG - CS 2336 (C) PARTS - PLUNGER LRG - CS 2336 (C) LABOUR - CS 2336 (E) SUNDRIES - CS 2336 (D)		885.5	Awarded	1. Cheapest		STEVEC	2023-02-08	885.5	F0002336	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
19125	TRUE CUT ENGINEERING	RE- FURBISH FRONT AXLE - CS 14815 (E)		5290	Awarded	1. Cheapest		STEVEC	2023-02-08	5290	F0002337	Cape Agulhas Area
19125	MARATHA JAKOBA ELIZABETH LANGUAGE	RE- FURBISH FRONT AXLE - CS 14815 (E)		5520	Not Awarded	2. Other		STEVEC	2023-02-08	5290	F0002337	Cape Agulhas Area
19125	HYDRAFIX	RE- FURBISH FRONT AXLE - CS 14815 (E)		5980	Not Awarded	2. Other		STEVEC	2023-02-08	5290	F0002337	Cape Agulhas Area
19127	PASIERBEK HOLDINGS	FRONT BRAKE DRUMS (X2) - CS 14815 (C) REAR BRAKE DRUMS (X2) - CS 14815 (C) FRONT BRAKE LININGS (X4) - CS 14815 (C) REAR BRAKE LININGS (X4) - CS 14815 (C)		7912	Awarded	1. Cheapest		STEVEC	2023-02-08	7912	F0002335	Western Cape Area
19127	AAD TRUCK AND BUS	FRONT BRAKE DRUMS (X2) - CS 14815 (C) REAR BRAKE DRUMS (X2) - CS 14815 (C) FRONT BRAKE LININGS (X4) - CS 14815 (C) REAR BRAKE LININGS (X4) - CS 14815 (C)		9912.22	Not Awarded	2. Other		STEVEC	2023-02-08	7912	F0002335	Western Cape Area
19127	POWER RUSH TRADING 12	FRONT BRAKE DRUMS (X2) - CS 14815 (C) REAR BRAKE DRUMS (X2) - CS 14815 (C) FRONT BRAKE LININGS (X4) - CS 14815 (C) REAR BRAKE LININGS (X4) - CS 14815 (C)		12800.02	Not Awarded	2. Other		STEVEC	2023-02-08	7912	F0002335	Western Cape Area
19128	VANMARK RESOURCES	INK		9742.39	Not Awarded	Not awarded		HANNESV	2023-02-09	7298.82	F0002346	Western Cape Area
19128	PARKERSON THOMAS TECHNOLOGIES	INK		7871.51	Not Awarded	Not awarded		HANNESV	2023-02-09	7298.82	F0002346	Western Cape Area
19128	BIDVEST OFFICE	INK		7298.8	Awarded	1. Cheapest		HANNESV	2023-02-09	7298.82	F0002346	Western Cape Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
19129	IMVUSA TRADING 1411	NEW TYRES 185/65R15 - CS 5241 (F) T251/2021 BALANCE - CS 5241 (F) T251/2021 WHEEL ALIGNMENT - CS 5241 (E)		5108.21	Awarded	3. Tender		STEVEC	2023-02-09	5108.21	F0002349	Cape Agulhas Area
19130	LUHANN ANDRIES ODENDAAL	CHECK & REPAIR WIRING ONOIL UNIT FOR ENGINE CUT OUT - CS 5705 LABOUR - CS 5705 (E) SUNDRIES - CS 5705 (D)		632.5	Awarded	1. Cheapest		STEVEC	2023-02-09	632.5	F0002347	Cape Agulhas Area
19131	TURACAW	AKKOMMODASIE MNR DENNIS 13 FEBRUARIE 2023		870	Awarded	1. Cheapest		MICHAELD	2023-02-09	870	F0002340	Western Cape Area
19132	LUHANN ANDRIES ODENDAAL	CHECK & REPAIR WIPERS - CS 5192 LABOUR - CS 5192 (E)		287.5	Awarded	1. Cheapest		STEVEC	2023-02-09	287.5	F0002348	Cape Agulhas Area
19133	SUIDERPERS (PTY) LTD	TENDER ADVERT 10 FEBRUARY 2023 (SUIDERPERS)		825.6	Awarded	2. Other		ROBERTOS	2023-02-09	825.6	F0002345	Cape Agulhas Area
19134	ENID BENETHA MARIE ATKINS	CATERING FOR SUBSTANCE ABUSE SUPPORT GROUPS FROM 17 TO 19 FEB 2023		14420	Awarded	1. Cheapest		EBENP	2023-02-09	14420	F0002357	Cape Agulhas Area
19134	ROCHELLE HENRIETTA PEDRO	CATERING FOR SUBSTANCE ABUSE SUPPORT GROUPS FROM 17 TO 19 FEB 2023		20715	Not Awarded	2. Other		EBENP	2023-02-09	14420	F0002357	Cape Agulhas Area
19134	LEANDA JO-ANN GILLION	CATERING FOR SUBSTANCE ABUSE SUPPORT GROUPS FROM 17 TO 19 FEB 2023		21850	Not Awarded	2. Other		EBENP	2023-02-09	14420	F0002357	Cape Agulhas Area
19135	ONTEC SYSTEMS	ONTEC VENDING SERVICE MANAGEMENT FEES T69/2022		8970	Awarded	3. Tender		STEVEC	2023-02-09	8970	F0002374	Western Cape Area
19136	ONTEC SYSTEMS	ONTEC VENDING SERVICE MANAGEMENT FEES T69/2022		8970	Awarded	3. Tender		STEVEC	2023-02-09	8970	F0002375	Western Cape Area
19137	ONTEC SYSTEMS	ONTEC VENDING SERVICE MANAGEMENT FEES T69/2022		8970	Awarded	3. Tender		STEVEC	2023-02-09	8970	F0002377	Western Cape Area
19138	ONTEC SYSTEMS	ONTEC VENDING SERVICE MANAGEMENT FEES T69/2022		8970	Awarded	3. Tender		STEVEC	2023-02-09	8970	F0002378	Western Cape Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
19139	ONTEC SYSTEMS	ONTEC VENDING SERVICE MANAGEMENT FEES T69/2022		8970	Awarded	3. Tender		STEVEC	2023-02-09	8970	F0002379	Western Cape Area
19140	ONTEC SYSTEMS	ONTEC VENDING SERVICE MANAGEMENT FEES T69/2022		8970	Awarded	3. Tender		STEVEC	2023-02-09	8970	F0002376	Western Cape Area
19141	DP TRUCK HIRE	Huur van TLB- Feb 2023 (T206/21)		59641.3	Awarded	3. Tender		STEVEC	2023-02-09	59641.3	F0002358	Western Cape Area
19142	DP TRUCK HIRE	Transport of 30m3 skips - Feb 2023 Bredasdorp Struisbaai Waenhuiskrans Napier Hire of skips		158543.89	Awarded	3. Tender		STEVEC	2023-02-09	158543.89	F0002362	Western Cape Area
19143	SUIDERPERS (PTY) LTD	Advertensies		3953.85	Awarded	2. Other		SUNELN	2023-02-09	3953.85	F0002351	Cape Agulhas Area
19144	HENDRIK KORNELIUS VAN DER WESTHUIZEN	Herwinningsprojek- Feb 2023 (Verwydering) T159/21		35585.03	Awarded	3. Tender		STEVEC	2023-02-10	35585.03	F0002367	Cape Agulhas Area
19145	BREDASDORP ARMED RESPONSE	Sekuriteitswagte by P & B limeworks (24 uur) 56 skofte - Feb 2023		30912	Awarded	3. Tender		STEVEC	2023-02-09	30912	F0002359	Cape Agulhas Area
19146	OVERBERG AGRI BEDRYWE	WISH WEEDKILLING SHIELD SMALL		332.01	Awarded	1. Cheapest		DHOPLEY	2023-02-09	332.01	F0002350	Cape Agulhas Area
19147	BREDASDORP ARMED RESPONSE	Sekuriteitswagte by Bredasdorp S/terrein - 2x nagskof wagte 1x dagskof wag		35328	Awarded	3. Tender		STEVEC	2023-02-09	35328	F0002361	Cape Agulhas Area
19148	ONTEC SYSTEMS	ONTEC VENDING SERVICE MANAGEMENT FEES T69/2022		8970	Awarded	3. Tender		STEVEC	2023-02-09	8970	F0002380	Western Cape Area
19150	AFG FLUID CONTROL	Tee Piece		4084.8	Awarded	1. Cheapest		SHANEW	2023-02-13	4084.8	F0002381	Western Cape Area
19150	TAKE NOTE TRADING 245	Tee Piece		4278	Not Awarded	Not awarded		SHANEW	2023-02-13	4084.8	F0002381	Western Cape Area
19150	QUETZAL TRADING 116	Tee Piece		4542.5	Not Awarded	Not awarded		SHANEW	2023-02-13	4084.8	F0002381	Western Cape Area
19152	TRANSOVERBERG MANAGEMENT SOLUTIONS	Advertisements		2800	Awarded	2. Other		SUNELN	2023-02-10	2800	F0002355	Overberg District Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
19153	L C JORDAAN VEROER	RENTAL OF STORAGE FACILITY SOLAR GEYSERS FEBRUARY 2023	5. Exceptional case and it is impractical or impossible to follow the official procurement processes. 36 (1) (a) (v)	41400	Awarded	1. Cheapest	HANNESV	TRACEYS	2023-02-10	41400	F0002366	Cape Agulhas Area
19153	BREDASDORP PARK	RENTAL OF STORAGE FACILITY SOLAR GEYSERS FEBRUARY 2023	5. Exceptional case and it is impractical or impossible to follow the official procurement processes. 36 (1) (a) (v)	55200	Not Awarded	Not awarded	HANNESV	TRACEYS	2023-02-10	41400	F0002366	Cape Agulhas Area
19154	STRUISBAAI HARDWARE	Maintenance Material		1735	Awarded	1. Cheapest		SHANEW	2023-02-13	1735	F0002390	Cape Agulhas Area
19155	TRACKOS PROJECTS	Replacement Batteries for UPS in Server Room (Bredasdorp)		33396	Awarded	3. Tender		HANNESV	2023-02-10	33396	F0002363	Western Cape Area
19156	MATTER INDUSTRIES	Smart City Platform licensing		518822.5	Awarded	3. Tender		HANNESV	2023-02-10	518822.5	F0002360	Other: Country Wide
19157	JOHN STUART	Herstel teerspuitkar - Strate & Stormwater		1895	Awarded	1. Cheapest		DEONW	2023-02-13	1895	F0002402	Cape Agulhas Area
19158	JOHN STUART	Herstel teerspuitkar - Strate & Stormwater		1500	Awarded	1. Cheapest		DEONW	2023-02-13	1500	F0002401	Cape Agulhas Area
19159	LUCOR CONSTRUCTION	BK1 1-meter CURBS - Strate & Stormwater - T122-2021		41461.92	Awarded	3. Tender		STEVEC	2023-02-10	41461.92	F0002368	Cape Agulhas Area
19160	MEMOTEK TRADING	STOCK REPLENISHMENT (SPADES & RAKES)		38949.52	Awarded	3. Tender		HANNESV	2023-02-13	38949.52	F0002373	Other: Country Wide
19161	BLISS IN THE BAY GUESTHOUSE	Attendance of Provincial Public Participation Forum - Accommodation Plettenbergbay		1700	Awarded	1. Cheapest		TRACEYS	2023-02-10	1700	F0002364	Western Cape Area
19162	BREDA HARDWARE	SMALL TOOLS		196.9	Awarded	1. Cheapest		CATHERINEA	2023-02-10	196.9	F0002365	Cape Agulhas Area
19166	Bredasdorp Supermark Trust	Social support		969.7	Awarded	1. Cheapest		CAROLINEP	2023-02-10	969.7	F0002369	Cape Agulhas Area
19167	ALM CONSTRUCTION AND SUPPLIES	STOCK REPLENISHMENT (WATER BRASS FITTINGS)		17774.4	Awarded	3. Tender		ROBERTOS	2023-02-13	17774.4	F0002388	Western Cape Area
19168	Bredasdorp Supermark Trust	Social Support		968.7	Awarded	1. Cheapest		CAROLINEP	2023-02-10	969.7	F0002370	Cape Agulhas Area
19168	Bredasdorp Supermark Trust	Social Support		969.7	Awarded	1. Cheapest		CAROLINEP	2023-02-10	969.7	F0002370	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
19169	PARKERSON THOMAS TECHNOLOGIES	STOCK REPLENISHMENT(WINDOWLE NE)		1542.15	Awarded	3. Tender		ISAACJ	2023-02-10	1542.15	F0002371	Western Cape Area
19170	Bredasdorp Supermark Trust	REFRESHMENTS FOR DIRECTOR INFRASTRUCTURE IS001 INTERVIEWS		1287.98	Awarded	1. Cheapest		EBENP	2023-02-17	1287.98	F0002476	Cape Agulhas Area
19171	MEMOTEK TRADING	STOCK REPLENISHMENT (CLEANING MATERIAL)		27089.95	Awarded	3. Tender		ROBERTOS	2023-02-14	27089.95	F0002405	Other: Country Wide
19172	KAAP AGRI BEDRYF	SPORT GROUND EQUIPMENT		425.01	Awarded	1. Cheapest		MYBURGHB	2023-02-13	425.01	F0002395	Cape Agulhas Area
19173	LAETTITIA DE WET	KENNISGEWINGSBORD		1058	Awarded	1. Cheapest		MYBURGHB	2023-02-13	1058	F0002391	Cape Agulhas Area
19174	GOLD SPOT TRADING	REPAIR LAWNMOWER		1292.31	Awarded	1. Cheapest		MYBURGHB	2023-02-13	1292.31	F0002393	Cape Agulhas Area
19175	HAIN LANGUAGE	HERSTEL HEK		454	Awarded	1. Cheapest		MYBURGHB	2023-02-13	454	F0002388	Cape Agulhas Area
19176	STRUISBAAI HARDWARE	MAINTENANCE MATERIALS		1798	Awarded	1. Cheapest		MYBURGHB	2023-02-13	1798	F0002387	Cape Agulhas Area
19177	SUIDPUNT BESIGHEIDSTRUST	ALARMSTELSEL		2179.25	Awarded	2. Other		MYBURGHB	2023-02-13	2179.25	F0002386	Cape Agulhas Area
19179	SUIDPUNT BESIGHEIDSTRUST	ALARMSTELSEL		2179.25	Awarded	1. Cheapest		MYBURGHB	2023-02-13	2179.25	F0002396	Cape Agulhas Area
19180	BREDASDORP ARMED RESPONSE	SEKURITEITSDIENSTE		1725	Awarded	3. Tender		MYBURGHB	2023-02-13	1725	F0002389	Cape Agulhas Area
19181	VENTISPOT	DUST MASK		580	Awarded	1. Cheapest		MYBURGHB	2023-02-13	580	F0002392	Cape Agulhas Area
19182	HPM BOUHANDELAARS	SLOTTE		381	Awarded	1. Cheapest		MYBURGHB	2023-02-13	381	F0002394	Cape Agulhas Area
19183	HPM BOUHANDELAARS	GORDYNSTOKKE		1888.41	Awarded	1. Cheapest		MYBURGHB	2023-02-13	1888.4	F0002397	Cape Agulhas Area
19184	SUIDERPERS (PTY) LTD	Koop van Gedeeltes van Erwe 5209 en 6570, Bredasdorp (Engels en Afrikaans)		1290	Awarded	2. Other		CARMENL	2023-02-13	1290	F0002398	Cape Agulhas Area
19185	BREDA HARDWARE	TILE CEMENT		237	Awarded	1. Cheapest		MYBURGHB	2023-02-13	237	F0002400	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
19187	STRUISBAAI HARDWARE	MAINTENANCE MATERIALS		1911	Awarded	1. Cheapest		MYBURGHB	2023-02-13	1911	F0002404	Cape Agulhas Area
19188	SUIDERPERS (PTY) LTD	Huur van Gedeeltes van Erwe 1343 en 270, Bredasdorp (Engels en Afrikaans)		1290	Awarded	2. Other		CARMENL	2023-02-13	1290	F0002399	Cape Agulhas Area
19189	POWER RUSH TRADING 12	FERODO D/PADS TOYOTA COROLLA		520	Awarded	1. Cheapest		STEVEC	2023-02-13	520	F0002407	Cape Agulhas Area
19192	VENTISPOT	MAINTENANCE MATERIALS		910	Awarded	1. Cheapest		MYBURGHB	2023-02-13	910	F0002406	Cape Agulhas Area
19193	VENTISPOT	MAINTENANCE MATERIALS		980.02	Awarded	1. Cheapest		MYBURGHB	2023-02-13	980.02	F0002403	Cape Agulhas Area
19194	POWER RUSH TRADING 12	F/FILTER P4183 1 F/FILTER FOR CF1000		605	Awarded	1. Cheapest		STEVEC	2023-02-13	605	F0002408	Cape Agulhas Area
19195	SAFETY PROTECTIVE CLOTHING	STOCK REPLENISHMENT(EPWP OVERALLS & BOOTS)		47553.31	Awarded	3. Tender		HANNESV	2023-02-14	47553.31	F0002409	Other: Country Wide
19197	OVERBERG AGRICULTURE	Pipe Class 6, Adaptors, Coupling & Tap (Erf 1363 Napier), Quote: 23Q321000352		1089.01	Awarded	1. Cheapest		SHANEW	2023-02-15	1089.02	F0002429	Cape Agulhas Area
19198	KAAP AGRICULTURE	energizer miniature alkaline nexus cord extension double 3m nexus multiplug		335.5	Awarded	1. Cheapest		OSCARU	2023-02-20	335.5	F0002484	Cape Agulhas Area
19199	CHE ELEC ENG	SCM 18- Low Pressure Pump Station, Fault-finding (Terminals) and Supply, Install & Commission New Weg		88780	Awarded	3. Tender		STEVEC	2023-02-15	88780	F0002422	Western Cape Area
19200	ONTEC SYSTEMS	KOSTE TOV DIE VERKOPE VAN VOORAFBETAALDE ELEKTRISITEIT NAMENS KAM - JANUARIE (T69/2022)		105745	Awarded	3. Tender		HANNESV	2023-02-14	105745	F0002413	Western Cape Area
19201	FIDELITY CASH SOLUTIONS	VERVOER VAN KONTANT - FEBRUARIE 2023 (T93/2020)		18080.3	Awarded	3. Tender		HANNESV	2023-02-14	18080.3	F0002415	Other: Country Wide
19202	ELTON DEAN DANIELS	Tiling of Bredasdorp WTW in Heuningberg Street	7. Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c) & 17 (c))	25770	Awarded	2. Other	HANNESV	SHANEW	2023-02-15	25770	F0002457	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
19203	INTEGRAL LABORATORIES	Bactro Samples Jan 23 T148 WWTW Final Samples Jan 23 T148		30532.5	Awarded	3. Tender		STEVEC	2023-02-15	30532.5	F0002418	Western Cape Area
19204	SIYANDA BUSINESS SOLUTIONS	ACCOUNTING SUPPORT (T114/2022)		32384	Awarded	3. Tender		HANNESV	2023-02-14	32384	F0002416	Western Cape Area
19205	OVERBERG AGRICULTURE	Herstel pyp te Bredasdorp Watersuiwing		8783.14	Awarded	1. Cheapest		SHANEW	2023-02-15	8783.14	F0002430	Cape Agulhas Area
19205	FREDERICK SCHALK CALITZ	Herstel pyp te Bredasdorp Watersuiwing		13512.5	Not Awarded	Not awarded		SHANEW	2023-02-15	8783.14	F0002430	Cape Agulhas Area
19205	G W TRAUTMANN	Herstel pyp te Bredasdorp Watersuiwing		13984	Not Awarded	Not awarded		SHANEW	2023-02-15	8783.14	F0002430	Cape Agulhas Area
19206	NAVIC	Navic Monthly Fee February 2023 T3/2022		11339	Awarded	3. Tender		WILLEMV	2023-02-14	11339	F0002412	Western Cape Area
19207	Bredasdorp Supermark Trust	BREDASDORP BIBLIOTEEK KOERANTE FEBRUARIE 2023		922	Awarded	1. Cheapest		CARIC	2023-02-14	922	F0002410	Cape Agulhas Area
19209	KFC PIPES AND FITTINGS	STOCK REPLENISHMENT (ADAPTORS)		11293.2	Awarded	3. Tender		ROBERTOS	2023-02-14	11293.2	F0002417	Other: Country Wide
19210	INGEROP SOUTH AFRICA	Bredasdorp Material Recovery Park- Construction Stage		809354.03	Awarded	3. Tender		HANNESV	2023-02-14	809354.03	F0002414	Other: Country Wide
19211	ALTRON TMT	REPAIR BOOM		6133.34	Awarded	3. Tender		MYBURGHB	2023-02-16	6133.34	F0002443	Other: Country Wide
19212	BREDA HARDWARE	MAINTENANCE MATERIALS		170.2	Awarded	1. Cheapest		MYBURGHB	2023-02-16	170.22	F0002445	Cape Agulhas Area
19213	VENTISPOT	DROP SHEETS		1400.01	Awarded	1. Cheapest		MYBURGHB	2023-02-16	1400.01	F0002439	Cape Agulhas Area
19214	STRUISBAAL HARDWARE	MAINTENANCE MATERIALS		1735	Awarded	1. Cheapest		MYBURGHB	2023-02-16	1735	F0002437	Cape Agulhas Area
19215	MOOV FUEL	GAS AANKOPE		4228.64	Awarded	1. Cheapest		MYBURGHB	2023-02-16	4228.64	F0002448	Cape Agulhas Area
19215	SPINDRIFT TRADING 56	GAS AANKOPE		4640	Not Awarded	Not awarded		MYBURGHB	2023-02-16	4228.64	F0002448	Cape Agulhas Area
19215	SMART GAS LPG DISTRIBUTORS	GAS AANKOPE		4805	Not Awarded	Not awarded		MYBURGHB	2023-02-16	4228.64	F0002448	Cape Agulhas Area
19216	PSP CONSULT	Professional Fees: New Reservoir L'Agulhas, SCMS1-21-22		75339.38	Awarded	3. Tender		STEVEC	2023-02-15	75339.38	F0002424	Western Cape Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
19217	PACB ELECTECH	AIR FILTER - DHP - 0029-04 (C) FUEL FILTER - 1117101 - B01-0000 (C) OIL FILTER - 102101 - AB01-0000 (C) FAW 4DW91-21D (SB SEWERPUMP STATION 10) AIR FILTER - DHP - 0029-04 (C) FUEL FILTER - 1117101 - B01-0000 (C) OIL FILTER - 1012101 - AB01-0000 (C)		2718.6	Awarded	1. Cheapest		STEVEC	2023-02-15	2718.6	F0002419	Other: Country Wide
19217	THE GENERATOR KING	AIR FILTER - DHP - 0029-04 (C) FUEL FILTER - 1117101 - B01-0000 (C) OIL FILTER - 102101 - AB01-0000 (C) FAW 4DW91-21D (SB SEWERPUMP STATION 10) AIR FILTER - DHP - 0029-04 (C) FUEL FILTER - 1117101 - B01-0000 (C) OIL FILTER - 1012101 - AB01-0000 (C)		5340	Not Awarded	2. Other		STEVEC	2023-02-15	2718.6	F0002419	Other: Country Wide
19217	CHE ELEC ENG	AIR FILTER - DHP - 0029-04 (C) FUEL FILTER - 1117101 - B01-0000 (C) OIL FILTER - 102101 - AB01-0000 (C) FAW 4DW91-21D (SB SEWERPUMP STATION 10) AIR FILTER - DHP - 0029-04 (C) FUEL FILTER - 1117101 - B01-0000 (C) OIL FILTER - 1012101 - AB01-0000 (C)		11784	Not Awarded	2. Other		STEVEC	2023-02-15	2718.6	F0002419	Other: Country Wide

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
19219	PACB ELECTECH	FAW 4DW92-39D (STRUISBAAI OFFICE) AIR FILTER - DHP-0029-04 (C) FUEL FILTER - 1117101-801-0000 (C) OIL FILTER - 1012101-A02-0000 (C) AIR FILTER - DHP-0029-04 (C) FUEL FILTER - 1117101-801-0000 (C) OIL FILTER - 102101-A02-0000 (C)		2718.6	Awarded	1. Cheapest		STEVEC	2023-02-15	2718.6	F0002420	Other: Country Wide
19219	THE GENERATOR KING	FAW 4DW92-39D (STRUISBAAI OFFICE) AIR FILTER - DHP-0029-04 (C) FUEL FILTER - 1117101-801-0000 (C) OIL FILTER - 1012101-A02-0000 (C) AIR FILTER - DHP-0029-04 (C) FUEL FILTER - 1117101-801-0000 (C) OIL FILTER - 102101-A02-0000 (C)		5340	Not Awarded	2. Other		STEVEC	2023-02-15	2718.6	F0002420	Other: Country Wide
19219	CHE ELEC ENG	FAW 4DW92-39D (STRUISBAAI OFFICE) AIR FILTER - DHP-0029-04 (C) FUEL FILTER - 1117101-801-0000 (C) OIL FILTER - 1012101-A02-0000 (C) AIR FILTER - DHP-0029-04 (C) FUEL FILTER - 1117101-801-0000 (C) OIL FILTER - 102101-A02-0000 (C)		11784	Not Awarded	2. Other		STEVEC	2023-02-15	2718.6	F0002420	Other: Country Wide

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
19220	PACB ELECTECH	FAW 4DW91-29DE (OU MEULE SEWERPUMP) AIR FILTER - DHP-0029-04 (C) FUEL FILTER - 1117101-B01- 0000 (C) OIL FILTER - 1012101-A02- 0000 (C) AIR FILTER - DHP-0029-04 (C) FUEL FILTER - 1117101-B01- 0000 (C) OIL FILTER - 1012101 -A02- 0000 (C)		2718.6	Awarded	1. Cheapest		STEVEC	2023-02-15	2718.6	F0002421	Other: Country Wide
19220	THE GENERATOR KING	FAW 4DW91-29DE (OU MEULE SEWERPUMP) AIR FILTER - DHP-0029-04 (C) FUEL FILTER - 1117101-B01- 0000 (C) OIL FILTER - 1012101-A02- 0000 (C) AIR FILTER - DHP-0029-04 (C) FUEL FILTER - 1117101-B01- 0000 (C) OIL FILTER - 1012101 -A02- 0000 (C)		5340	Not Awarded	2. Other		STEVEC	2023-02-15	2718.6	F0002421	Other: Country Wide
19220	CHE ELEC ENG	FAW 4DW91-29DE (OU MEULE SEWERPUMP) AIR FILTER - DHP-0029-04 (C) FUEL FILTER - 1117101-B01- 0000 (C) OIL FILTER - 1012101-A02- 0000 (C) AIR FILTER - DHP-0029-04 (C) FUEL FILTER - 1117101-B01- 0000 (C) OIL FILTER - 1012101 -A02- 0000 (C)		11784	Not Awarded	2. Other		STEVEC	2023-02-15	2718.6	F0002421	Other: Country Wide
19222	CAPRICHEM SACCS	STOCK REPLENISHMENT(CLEANING MATERIAL)		9118.35	Awarded	3. Tender		ISAACJ	2023-02-15	9118.35	F0002432	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
19223	POWER RUSH TRADING 12	NGK SPARK PLUGS ETIOS - CS 17557 (C) OIL FILTER PH10804 - CS 17557 (C) AIR FILTER ETIOS - CS 17557 (C)		685.03	Awarded	1. Cheapest		MARIUSM	2023-02-16	685.03	F0002444	Cape Agulhas Area
19224	OVERBERG AGRIBEDRYWE	Compression Adaptor		123.83	Awarded	1. Cheapest		SHANEW	2023-02-15	123.84	F0002431	Cape Agulhas Area
19225	HAIN LANGUAGE	WELD & REMOVE WHEEL NUT ON TRUCK - CS 17182 (E)		550	Awarded	1. Cheapest		STEVEC	2023-02-15	550	F0002425	Cape Agulhas Area
19226	HAIN LANGUAGE	WELD & REPAIR SEAT & ADJUSTER - CS 13759 (E)		650	Awarded	1. Cheapest		STEVEC	2023-02-15	650	F0002426	Cape Agulhas Area
19227	HAIN LANGUAGE	WELD & REPAIR FRONT LOADER FRONT BUCKETS - CS 10778 (E)		750	Awarded	1. Cheapest		STEVEC	2023-02-15	750	F0002427	Cape Agulhas Area
19228	IMVUSA TRADING 1411	PUNCTURE REPAIR - F11032 (SLIP34) - CS 10671 (E) T251/2021 PUNCTURE REPAIR - F11031 (SLIP33) - CS 10674 (E) T251/2021		1723.28	Awarded	3. Tender		STEVEC	2023-02-15	1723.28	F0002428	Cape Agulhas Area
19231	RUSSEL HOPLEY	TRANSPORTATION TO SUBSTANCE ABUSE TRAINING FROM 17-19 FEB 2023 BREDASDORP TO ELIM VIA STRUISBAI AND BACK BREDASDORP TO NAPIER AND BACK	7. Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c) & 17 (c))	12900	Awarded	2. Other	HANNESV	EBENP	2023-02-23	12900	F0002539	Cape Agulhas Area
19232	OVERBERG AGRIBEDRYWE	Blow torch		1522	Awarded	1. Cheapest		SHANEW	2023-02-17	1522	F0002469	Cape Agulhas Area
19233	C T LAB	VECTOGRAPH - WEB HOSTING AND BUREAU SERVICE PER MONTH		5491.25	Awarded	1. Cheapest		STEVEC	2023-02-27	5491.25	F0002568	Western Cape Area
19235	OVERBERG AGRIBEDRYWE	Riool span Bredasdorp		508	Awarded	1. Cheapest		SHANEW	2023-02-17	508	F0002468	Cape Agulhas Area
19236	BIDVEST OFFICE	STATIONERY T165/2021		345.48	Awarded	3. Tender		EBENP	2023-02-15	345.51	F0002434	Other: Country Wide
19242	SUIDERPERS (PTY) LTD	Advertensies		580.5	Awarded	2. Other		SUNEIN	2023-02-16	1580.25	F0002452	Cape Agulhas Area
19243	BO KOERIERS	Koerierdienste Bredasdorp Biblioteek		650	Awarded	3. Tender		CARIC	2023-02-15	650	F0002433	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
19244	BREDA HARDWARE	SLEUTELS		29.4	Awarded	1. Cheapest		MYBURGHB	2023-02-16	29.4	F0002440	Cape Agulhas Area
19245	VENTISPOT	MAINTENANCE MATERIALS		215.82	Awarded	1. Cheapest		MYBURGHB	2023-02-16	215.82	F0002441	Cape Agulhas Area
19246	KAAP AGRIBEDRYF	MAINTENANCE MATERIALS		577.89	Awarded	1. Cheapest		MYBURGHB	2023-02-16	577.89	F0002446	Cape Agulhas Area
19247	CHE ELEC ENG	Napier WWTW - Remove, Strip & Repair Robo Pump		109926.2	Awarded	3. Tender		STEVEC	2023-02-16	109926.2	F0002458	Western Cape Area
19248	GOLD SPOT TRADING	PARKS EQUIPMENT		1355.34	Awarded	1. Cheapest		MYBURGHB	2023-02-16	1355.34	F0002442	Cape Agulhas Area
19249	GOLD SPOT TRADING	PARKS EQUIPMENT		758.34	Awarded	1. Cheapest		MYBURGHB	2023-02-16	758.34	F0002447	Cape Agulhas Area
19250	VIKING BEMARKING	ECO BLUE		742.23	Awarded	1. Cheapest		MYBURGHB	2023-02-16	742.23	F0002438	Cape Agulhas Area
19251	VENTISPOT	STONE		1915.75	Awarded	1. Cheapest		MYBURGHB	2023-02-16	1915.75	F0002436	Cape Agulhas Area
19252	BREDA HARDWARE	MAINTENANCE MATERIALE		474	Awarded	1. Cheapest		MYBURGHB	2023-02-16	474	F0002435	Cape Agulhas Area
19253	TRANSOVERBERG MANAGEMENT SOLUTIONS	Advertisement		700	Awarded	2. Other		SUNELN	2023-02-16	700	F0002451	Western Cape Area
19254	TWK COMMUNICATIO NS	Replacement of Backup Battery Solution @ Glaskasteel (Camera Security Solution) T21/2021		17728.74	Awarded	3. Tender		WILLEMV	2023-02-16	17728.74	F0002450	Western Cape Area
19255	Bredasdorp Supermark Trust	KETELS		689.97	Awarded	1. Cheapest		MYBURGHB	2023-02-17	689.97	F0002466	Cape Agulhas Area
19256	HAIN LANGUAGE	REPAIR GATE		1335	Awarded	1. Cheapest		MYBURGHB	2023-02-17	1335	F0002467	Cape Agulhas Area
19257	LUHANN ANDRIES ODENDAAL	CHECK & REPAIR TAILLIGHT T/PLUG WIRING LABOUR SUNDRIES		632.5	Awarded	1. Cheapest		STEVEC	2023-02-16	632.5	F0002453	Cape Agulhas Area
19258	LUHANN ANDRIES ODENDAAL	REMOVE EXCESSORY LIGHTS CS5245 & CS8623 LABOUR		1150	Awarded	1. Cheapest		STEVEC	2023-02-16	1150	F0002456	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
19259	OVERBERG AGRIBEDRYWE	RUBBER INSURTION 1/8 3.2M - CS1442 RUBBER INSURTION 1/16 INCH 1.6M - CS1442		580.8	Awarded	1. Cheapest		STEVEC	2023-02-16	580.8	F0002454	Cape Agulhas Area
19260	PACB ELECTECH	FUEL FILTER - 1117101 - A01-0000 OIL FILTER - 1-121-1 - A02-0000 STRUISBAAI, AGULHAS BOREHOLE, AGULHAS BOOSTER		4788.6	Awarded	1. Cheapest		STEVEC	2023-02-16	4788.6	F0002455	Other: Country Wide
19260	THE GENERATOR KING	FUEL FILTER - 1117101 - A01-0000 OIL FILTER - 1-121-1 - A02-0000 STRUISBAAI, AGULHAS BOREHOLE, AGULHAS BOOSTER		8280	Awarded	2. Other		STEVEC	2023-02-16	4788.6	F0002455	Other: Country Wide
19260	CHE ELEC ENG	FUEL FILTER - 1117101 - A01-0000 OIL FILTER - 1-121-1 - A02-0000 STRUISBAAI, AGULHAS BOREHOLE, AGULHAS BOOSTER		11784	Awarded	2. Other		STEVEC	2023-02-16	4788.6	F0002455	Other: Country Wide
19261	STRUISBAAI HARDWARE	MAINTENANCE MATERIALS		1992	Awarded	1. Cheapest		MYBURGH	2023-02-17	1992	F0002465	Cape Agulhas Area
19262	PACB ELECTECH	AIR FILTER - T64807017 FUEL FILTER - T750010010 OIL FILTER - T741010009 NAPIER SEWER PUMPS, B/DORP W-TREATMENT WORKS, SB BOREHOLES		8190.3	Awarded	1. Cheapest		STEVEC	2023-02-16	8190.9	F0002464	Other: Country Wide
19262	THE GENERATOR KING	AIR FILTER - T64807017 FUEL FILTER - T750010010 OIL FILTER - T741010009 NAPIER SEWER PUMPS, B/DORP W-TREATMENT WORKS, SB BOREHOLES		12150	Awarded	2. Other		STEVEC	2023-02-16	8190.9	F0002464	Other: Country Wide

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
19262	CHE ELEC ENG	AIR FILTER - T64807017 FUEL FILTER - T750010010 OIL FILTER - T741010009 NAPIER SEWER PUMPS, B/DORP W-TREATMENT WORKS, SB BOREHOLES		18726	Awarded	2. Other		STEVEC	2023-02-16	8190.9	F0002464	Other: Country Wide
19263	OVERBERG AGRI BEDRYWE	GUD FILTER AG333P - CONCRETE MIXER FUD FILTER G579 - CONCRETE MIXER		236.97	Awarded	1. Cheapest		STEVEC	2023-02-16	236.97	F0002461	Cape Agulhas Area
19264	LUHANN ANDRIES ODENDAAL	CHEACK AND REPAIR TAILLIGHTS - CS11975 PARTS - CORE CABLE CS11975 PARTS - TRAILER PLUGLABOUR CS11975 SUNDRIES CS11975		799.25	Awarded	1. Cheapest		STEVEC	2023-02-16	799.35	F0002460	Cape Agulhas Area
19265	E Z WELDING AND TRAINING CENTRE	1. Generator 2. Labour 3. Sundries, cutting and grinding disc, welding rods paint		1985	Awarded	2. Other		WALTER	2023-02-20	1985	F0002490	Cape Agulhas Area
19266	LUHANN ANDRIES ODENDAAL	CHECK STARTER. FOUND DRIVER SLIPPING NO PART AVAILABLE. FITTED NEW STARTER - CS9018 PARTS SAWAFUJI TYPE STR 11T 24V LABOUR		4945	Awarded	1. Cheapest		STEVEC	2023-02-16	4945	F0002463	Cape Agulhas Area
19268	LUHANN ANDRIES ODENDAAL	CHECK AND REPAIR STARTER PARTS BOS TYPE DRIVER 9T F/RANGER - CS15640 PARTS - BOS TYPE BRUSHHOLDER 12V CS15640 LABOUR SUNDRIES		759	Awarded	1. Cheapest		STEVEC	2023-02-16	759	F0002462	Cape Agulhas Area
19269	POWER RUSH TRADING 12	B/BADS CS18497		600	Awarded	1. Cheapest		STEVEC	2023-02-16	600	F0002459	Cape Agulhas Area
19271	IMVUSA TRADING 1411	PUNCTURE REPAIR AND CALL OUT f11025(SLIP 27) CS10808 PUNCTURE REPAIR F12217 (SLIP 32) CS12217		1906.13	Awarded	3. Tender		STEVEC	2023-02-22	1906.13	F0002515	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
19272	INTELGRO	STOCK REPLENISHMENT (ROUND-UP 20L)		27945	Awarded	1. Cheapest		ROBERTOS	2023-02-21	27945	F0002491	Cape Agulhas Area
19272	MEMOTEK TRADING	STOCK REPLENISHMENT (ROUND-UP 20L)		31303.18	Not Awarded	2. Other		ROBERTOS	2023-02-21	27945	F0002491	Cape Agulhas Area
19272	STARTUNE	STOCK REPLENISHMENT (ROUND-UP 20L)		50138.28	Not Awarded	2. Other		ROBERTOS	2023-02-21	27945	F0002491	Cape Agulhas Area
19273	POTTS DEVCO	LOODGIETERWERK		1709.99	Awarded	3. Tender		MYBURGHB	2023-02-17	1709.99	F0002471	Western Cape Area
19274	BREDASDORP HOUSE OF CARPETS	Sun Beam Urn		1406	Awarded	1. Cheapest		SHANEW	2023-02-17	1406	F0002470	Cape Agulhas Area
19275	MOTLA CAPE	DEVELOPMENT OF AN ELECTRICITY COST OF SUPPLY STUDY FOR CAPE AGULHAS MUNICIPALITY T14/2023		340119.17	Awarded	3. Tender		HANNESV	2023-02-20	340119.17	F0002485	Western Cape Area
19276	OVERBERG AGRI BEDRYWE	PARKS EQUIPMENT		196.01	Awarded	1. Cheapest		CAROLINEP	2023-02-17	196.01	F0002472	Cape Agulhas Area
19277	KAAP AGRI BEDRYF	GATES		6684.72	Awarded	1. Cheapest		MYBURGHB	2023-02-17	6684.72	F0002482	Cape Agulhas Area
19277	OVERBERG AGRI BEDRYWE	GATES		9445.41	Not Awarded	Not awarded		MYBURGHB	2023-02-17	6684.72	F0002482	Cape Agulhas Area
19277	STRUISBAAI HARDWARE	GATES		11000	Not Awarded	Not awarded		MYBURGHB	2023-02-17	6684.72	F0002482	Cape Agulhas Area
19278	HYDRAFIX	LABOUR STANDARD - REMOVE BROKENBRAKE BOOSTER AND REPLACE WITH NEW BRAKE BOOSTER TYPE 24/30		1865.99	Awarded	1. Cheapest		STEVEC	2023-02-17	1865.99	F0002473	Cape Agulhas Area
19280	GRIEVE TRUST	15000KM SERVICE CS21474		3277.04	Awarded	1. Cheapest		STEVEC	2023-02-17	3277.1	F0002474	Western Cape Area
19281	POWER RUSH TRADING 12	SPARKPLUG AIR FILTER HILUX FUEL FILTER G10174 OIL FILTER PH4985a CABIN AIR FILTER HILUX		864	Awarded	1. Cheapest		STEVEC	2023-02-17	864	F0002475	Cape Agulhas Area
19283	LUHANN ANDRIES ODENDAAL	CHECK AND REPAIRED VVTI STR CS4581		736	Awarded	1. Cheapest		STEVEC	2023-02-17	736	F0002478	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
19284	ER FILTER AND BEARING	FUEL CARTRIDGE FUEL SPIN-ON PRIMARY LUBE FULL-FLOW SPIN-ON AIR PRIMARY		1913.39	Awarded	1. Cheapest		STEVEC	2023-02-17	1913.39	F0002479	Western Cape Area
19286	SAFETY PROTECTIVE CLOTHING	STOCK REPLENISHMENT (RAINSUITS SWARTLANDER)		44274.2	Awarded	3. Tender		HANNESV	2023-02-20	44274.2	F0002483	Western Cape Area
19287	HYDRAFIX	Labour standard strip pump clean internals and ports oil parts assemble		1368.5	Awarded	1. Cheapest		STEVEC	2023-02-17	1368.5	F0002481	Cape Agulhas Area
19288	STRUISBAAI HARDWARE	MAINTENANCE MATERIALS		1970	Awarded	1. Cheapest		MYBURGHB	2023-02-21	1970	F0002492	Cape Agulhas Area
19291	OVERBERG AGRI BEDRYE	Unitwist Coupler Female Iron CX F 22MMX		1201.74	Awarded	1. Cheapest		SHANEW	2023-02-20	1201.75	F0002488	Cape Agulhas Area
19292	HYDRAFIX	LABOUR STANDARD REMOVE HYDRAULIC CYLINDER FROM TRUCK STRIP, INSPECT AND QUOTE FOR REPAIR.		1026.38	Awarded	1. Cheapest		STEVEC	2023-02-21	1026.38	F0002503	Cape Agulhas Area
19293	AQUA BULK	Hire of Excavator- For Cape Agulhas Waste Facilities (Feb-Mar 2023)		189750	Awarded	3. Tender		STEVEC	2023-02-21	189750	F0002509	Other: Country Wide
19294	KAAP AGRI BEDRYF	TUNILEX DOOR P B STABLE PANEL		1987.5	Awarded	1. Cheapest		DHOPLY	2023-02-20	1987.5	F0002486	Cape Agulhas Area
19295	ALVEO WATER	Upgrading of Napier WWTM: Mech & Elec, Payment Cert.4 (SCM3-2022-23)		929530.97	Awarded	3. Tender		HANNESV	2023-02-20	929530.97	F0002489	Western Cape Area
19296	SUIDPUNT BESIGHEIDSTRUST	SEKURITEITSDIENSTE		23971.75	Awarded	2. Other		MYBURGHB	2023-02-21	23971.75	F0002493	Cape Agulhas Area
19297	GOLD SPOT TRADING	PARKS EQUIPMENT		1999.8	Awarded	1. Cheapest		MYBURGHB	2023-02-21	1999.8	F0002494	Cape Agulhas Area
19298	WILFRED RAYMOND SIMONS	ELEKTRIESE WERK		5492.08	Awarded	3. Tender		HENDRIKK	2023-02-20	5492.08	F0002487	Cape Agulhas Area
19299	WILFRED RAYMOND SIMONS	ELEKTRIESE WERK		427.39	Awarded	3. Tender		MYBURGHB	2023-02-21	427.39	F0002495	Cape Agulhas Area
19300	WILFRED RAYMOND SIMONS	ELEKTRIESE WERK		561.08	Awarded	3. Tender		MYBURGHB	2023-02-21	561.08	F0002496	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
19301	WILFRED RAYMOND SIMONS	ELEKTRIESE WERK		502.39	Awarded	3. Tender		MYBURGHB	2023-02-21	502.39	F0002497	Cape Agulhas Area
19305	Bredasdorp Supermark Trust	KOFFEE/ TEA/ SUGAR POWDERED MILK		675.89	Awarded	1. Cheapest		EBENP	2023-02-23	675.89	F0002528	Cape Agulhas Area
19306	Bredasdorp Supermark Trust	REFRESHMENTS		1251.94	Awarded	1. Cheapest		EBENP	2023-02-23	1251.94	F0002529	Cape Agulhas Area
19309	BREDA HARDWARE	Drill for water team Bredasdorp		799.9	Awarded	1. Cheapest		SHANEW	2023-02-22	799.9	F0002540	Cape Agulhas Area
19311	TRANSOVERBERG MANAGEMENT SOLUTIONS	HER-ADVERTERING: DONASIES 2022/23 (AFRIKAANS & ENGELS)		2240	Awarded	2. Other		HANNESV	2023-02-21	2240	F0002507	Cape Agulhas Area
19312	SUIDERPERS (PTY) LTD	HER-ADVERTERING: DONASIES 2022/23 (AFRIKAANS & ENGELS)		1685.6	Awarded	2. Other		HANNESV	2023-02-21	1685.6	F0002508	Cape Agulhas Area
19313	BREDA HARDWARE	MAINTENANCE MATERIALS		1101.8	Awarded	1. Cheapest		MYBURGHB	2023-02-21	1101.8	F0002504	Cape Agulhas Area
19314	VENTISPOT	LOCKSET		110.01	Awarded	1. Cheapest		MYBURGHB	2023-02-21	110.01	F0002502	Cape Agulhas Area
19315	STRUJSBAAI HARDWARE	MAINTENANCE MATERIALS		1907	Awarded	1. Cheapest		MYBURGHB	2023-02-21	1907	F0002501	Cape Agulhas Area
19316	MARTHA JAKOBA ELIZABETH LANGUAGE	VERVAARDIG HANDREELING		1437.5	Awarded	1. Cheapest		CAROLINEP	2023-02-22	1437.5	F0002510	Cape Agulhas Area
19317	GOLD SPOT TRADING	REPAIR FS450		808.52	Awarded	1. Cheapest		MYBURGHB	2023-02-21	808.52	F0002499	Cape Agulhas Area
19318	GOLD SPOT TRADING	REPAIR FS450		318.5	Awarded	1. Cheapest		MYBURGHB	2023-02-21	318.5	F0002498	Cape Agulhas Area
19319	MIEKANA HIRE	VERVANG GEUTE	7. Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c) & 17 (c))	9619	Awarded	2. Other	HANNESV	MYBURGHB	2023-02-21	9619	F0002506	Western Cape Area
19320	HYDRAFIX	weld tube unto piston nut to remove grind off afterwards Fit new seals and assemble cylinder seal kit fit cylinder back unto truck CS15457		1998.13	Awarded	1. Cheapest		STEVEC	2023-02-21	1998.13	F0002505	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
19321	VENTISPOT	BOUSAND		310.01	Awarded	1. Cheapest		MYBURGHB	2023-02-21	310.01	F0002500	Cape Agulhas Area
19322	PASIERBEK HOLDINGS	repair & reset spring blades		7820	Awarded	1. Cheapest		STEVEC	2023-02-22	7820	F0002523	Western Cape Area
19322	HYDRAFIX	repair & reset spring blades		8625	Not Awarded	2. Other		STEVEC	2023-02-22	7820	F0002523	Western Cape Area
19322	AAD TRUCK AND BUS	repair & reset spring blades		41800.05	Awarded	2. Other		STEVEC	2023-02-22	7820	F0002523	Western Cape Area
19323	LINDA VAN DER WESTHUIZEN	REPAIR OF YES1-100/4P AUTOMATIC CHANGEOVER SWITCH		890.2	Awarded	1. Cheapest		STEVEC	2023-02-22	890.2	F0002543	Cape Agulhas Area
19324	BREDASDORP ARMED RESPONSE	DAY AND NIGHT SECURITY SERVICES		30360	Awarded	3. Tender		EBENP	2023-02-23	30360	F0002530	Cape Agulhas Area
19325	AAD TRUCK AND BUS	CYLINDER ASSY-W PART 44101Z5110 CYLINDER ASSY-W PART 44101Z5111		11446.55	Awarded	1. Cheapest		STEVEC	2023-02-22	11446.6	F0002518	Western Cape Area
19325	MOTUS GROUP	CYLINDER ASSY-W PART 44101Z5110 CYLINDER ASSY-W PART 44101Z5111		15059.73	Not Awarded	3. Tender		STEVEC	2023-02-22	11446.6	F0002518	Western Cape Area
19325	POWER RUSH TRADING 12	CYLINDER ASSY-W PART 44101Z5110 CYLINDER ASSY-W PART 44101Z5111		21400.01	Not Awarded	2. Other		STEVEC	2023-02-22	11446.6	F0002518	Western Cape Area
19329	ALBATROSS NEST LUXURY ACCOMMODATION	ACCOMMODATION		2000	Awarded	1. Cheapest		EBENP	2023-02-23	2000	F0002522	Western Cape Area
19330	OVERBERG AGRIBEDRYWE	Gardena Starter Kit for 12MM Hose 604		452.01	Awarded	1. Cheapest		DEONW	2023-02-23	452.01	F0002542	Cape Agulhas Area
19331	Bredasdorp Supermark Trust	Halfjaar prestasie evaluerings 27 Februarie 2023 versersings		641.99	Awarded	1. Cheapest		EBENP	2023-02-23	641.99	F0002521	Cape Agulhas Area
19332	HAIN LANGUAGE	Weld and Repair Store door handle Bredasdorp		1920	Awarded	1. Cheapest		DEONW	2023-02-22	1920	F0002511	Cape Agulhas Area
19333	HYDRAFIX	In Line Filter Complete		1940.63	Awarded	1. Cheapest		DEONW	2023-02-22	1940.63	F0002513	Cape Agulhas Area
19334	KAAP AGRIBEDRYF	Torrenti Valve Lever Full Bore 25mm		495.02	Awarded	1. Cheapest		DEONW	2023-02-22	495.02	F0002512	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
19339	LAETTITA DE WET	Replace springs and artwork of pull up banner		540	Awarded	1. Cheapest		PATRICKP	2023-02-22	540	F0002514	Cape Agulhas Area
19340	POWER RUSH TRADING 12	SPARK PLUG NGK O/FILTER PH5541 A/FILTER CA1-234 FERODO D/PADS FRT NISSAN CS1308		1490	Awarded	1. Cheapest		STEVEC	2023-02-22	1490	F0002517	Cape Agulhas Area
19341	IMVUSA TRADING 1411	TYRE 165/80/13 CS8620 BALANCE TENDER T251/2021		843.5	Awarded	3. Tender		STEVEC	2023-02-22	843.5	F0002525	Cape Agulhas Area
19342	BREDASDORP ARMED RESPONSE	SEKURITEITSDIENSTE		26726	Awarded	3. Tender		MYBURGH	2023-02-27	26726	F0002555	Cape Agulhas Area
19343	STRUISBAAI HARDWARE	MAINTENANCE MATERIALS		1820	Awarded	1. Cheapest		MYBURGH	2023-02-27	1820	F0002552	Cape Agulhas Area
19344	IMVUSA TRADING 1411	PUNCTURE REPAIR CS8620 CS20235, CS21206, CS9049, CS4687, CS1209 BALANCE TENDER T249/2021		2763.88	Awarded	3. Tender		STEVEC	2023-02-22	2763.88	F0002516	Cape Agulhas Area
19345	PARKERSON THOMAS TECHNOLOGIES	Datumstempel vir MB Kantoor		560.05	Awarded	1. Cheapest		EBENP	2023-02-23	560.05	F0002524	Western Cape Area
19345	BIDVEST WALTONS	Datumstempel vir MB Kantoor		561.49	Not Awarded	2. Other		EBENP	2023-02-23	560.05	F0002524	Western Cape Area
19346	IMVUSA TRADING 1411	215/80R15 Tyres and balance cs20150 tender t252/2021		2140.7	Awarded	3. Tender		STEVEC	2023-02-22	2140.7	F0002526	Cape Agulhas Area
19347	BREDA HARDWARE	Grinder		771	Awarded	1. Cheapest		SHANEW	2023-02-22	771	F0002541	Cape Agulhas Area
19348	HPM BOUHANDELAARS	Tools vir Rool trok Struisbaai		548.01	Awarded	1. Cheapest		SHANEW	2023-02-22	548.01	F0002519	Cape Agulhas Area
19349	IMVUSA TRADING 1411	TG 750 R16 TYER CS17548 Gafters Fitting Trip callout		3086.6	Awarded	3. Tender		STEVEC	2023-02-22	3086.7	F0002527	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
19350	OVERBERG AGRICULTURE BEDRYWE	LDPE Pipes Class 6		800	Awarded	1. Cheapest		SHANEW	2023-02-22	800	F0002520	Cape Agulhas Area
19351	IMVUSA TRADING 1411	TG 750R16 TYRE CS10808 GAITOR CLAMP FITTING TENDER T253/2021		639.98	Awarded	3. Tender		STEVEC	2023-02-22	640	F0002532	Cape Agulhas Area
19352	IMVUSA TRADING 1411	TG 750-16 CS10671 CLAMP FITTING GAITOR TENDER T253/2021		639.98	Awarded	3. Tender		STEVEC	2023-02-22	640	F0002533	Cape Agulhas Area
19353	IMVUSA TRADING 1411	TG 14.28 TYRE - CS17548 GAITOR FITTING CALLOUT TRIP TENDER T254/2021		2463.88	Awarded	3. Tender		STEVEC	2023-02-23	2463.9	F0002534	Cape Agulhas Area
19354	IMVUSA TRADING 1411	TG 14.28 TYRE CS10716 GAITOR FITTING TENDER T254/2021		1607.7	Awarded	3. Tender		STEVEC	2023-02-23	1607.8	F0002535	Cape Agulhas Area
19355	IMVUSA TRADING 1411	PUNCTURE REPAIR CS4570 CALLOUT TRIP TENDER T251/2021		771.65	Awarded	3. Tender		STEVEC	2023-02-23	771.7	F0002536	Cape Agulhas Area
19356	ISIPHO CAPITAL MOTORS	DELIVERY TRACTOR HOHN DEER 507E TWD (ORDER OF TRACTOR F0001248)		25668	Awarded	1. Cheapest		HENDRIKK	2023-02-27	25668	F0002556	Other: Country Wide
19358	Bredasdorp Supermark Trust	Mayco 24 Februarie 2022 Platters - Spar		1150	Awarded	1. Cheapest		EBENP	2023-02-23	1150	F0002531	Cape Agulhas Area
19359	BO KOERIERS	NEEM VAN FRANKER MASJEN NA MYNARDS TE KAAPSTAD - ARGIEWE		150	Awarded	3. Tender		MARIJUM	2023-02-27	150	F0002562	Cape Agulhas Area
19360	BO KOERIERS	HAAL VAN FRANKER MASJEN TE MYNARDS, KAAPSTAD (T150/2021)		150	Awarded	3. Tender		MARIJUM	2023-02-28	150	F0002576	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
19360	BO KOERIERS	HAAL VAN FRANKER MASJEN TE MYNARDS, KAAPSTAD (T150/2021)		150	Awarded	3. Tender		MARIUSM	2023-02-28	150	F0002576	Cape Agulhas Area
19361	Bredasdorp Supermark Trust	Dishcloths Big & Small Toilet brushes		691.94	Awarded	1. Cheapest		ELSABEZ	2023-02-23	691.94	F0002538	Cape Agulhas Area
19362	FANTASTIC INVESTMENTS 456	638 WILLARD BATTERY CS2336		2560	Awarded	1. Cheapest		STEVEC	2023-02-23	2560	F0002537	Cape Agulhas Area
19362	BANDET	638 WILLARD BATTERY CS2336		2750	Awarded	2. Other		STEVEC	2023-02-23	2560	F0002537	Cape Agulhas Area
19362	POWER RUSH TRADING 12	638 WILLARD BATTERY CS2336		2848.1	Not Awarded	2. Other		STEVEC	2023-02-23	2560	F0002537	Cape Agulhas Area
19363	BIDVEST OFFICE	SAD DIARY PADDED STANDARD COULOURS PAGE-A-DAY PERIMETER STICHD A5		358	Awarded	1. Cheapest		STEVEC	2023-02-24	358	F0002545	Western Cape Area
19363	BIDVEST OFFICE	SAD DIARY PADDED STANDARD COULOURS PAGE-A-DAY PERIMETER STICHD A5		358	Awarded	3. Tender		STEVEC	2023-02-24	358	F0002545	Western Cape Area
19364	ELECTRACARE ELECTRICAL SERVICES	24 VDC 10A DIN MOUNT POWER SUPPLY		3099.14	Awarded	1. Cheapest		STEVEC	2023-02-27	3099.14	F0002567	Cape Agulhas Area
19364	CHE ELEC ENG	24 VDC 10A DIN MOUNT POWER SUPPLY		15415.43	Not Awarded	2. Other		STEVEC	2023-02-27	3099.14	F0002567	Cape Agulhas Area
19364	M BOND ENGINEERING	24 VDC 10A DIN MOUNT POWER SUPPLY		3178	Not Awarded	2. Other		STEVEC	2023-02-27	3099.14	F0002567	Cape Agulhas Area
19370	POWER RUSH TRADING 12	radiator cap 90kpa		540	Awarded	1. Cheapest		STEVEC	2023-02-23	540	F0002544	Cape Agulhas Area
19371	LAETITIA DE WET	SCM DATE STMPs 24 FEBRUARY 2023		1311	Awarded	2. Other		ROBERTOS	2023-02-24	1311	F0002546	Cape Agulhas Area
19373	STRUISBAAI HARDWARE	MAINTENANCE MATERIALS		1865	Awarded	1. Cheapest		MYBURGH	2023-02-27	1865	F0002554	Cape Agulhas Area
19374	JUNO CORP	Hiring of Combination Unit for 2 days		29785	Awarded	1. Cheapest		DEONW	2023-02-24	29785	F0002553	Western Cape Area
19374	LUCOR CONSTRUCTION	Hiring of Combination Unit for 2 days		34500	Not Awarded	Not awarded		DEONW	2023-02-24	29785	F0002553	Western Cape Area
19374	CAPE AGULHAS CIVILS	Hiring of Combination Unit for 2 days		36800	Not Awarded	Not awarded		DEONW	2023-02-24	29785	F0002553	Western Cape Area
19375	LUCOR CONSTRUCTION	BUILDING SAND		28500	Awarded	1. Cheapest		DEONW	2023-02-24	28500	F0002550	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
19375	BLAIZEPOINT TRADING 99	BUILDING SAND		29468.75	Not Awarded	Not awarded		DEONW	2023-02-24	28500	F0002550	Cape Agulhas Area
19375	CAPE AGULHAS CIVILS	BUILDING SAND		34500	Not Awarded	Not awarded		DEONW	2023-02-24	28500	F0002550	Cape Agulhas Area
19376	OVERBERG AGRIBEDRYWE	KRAG PARRAFIN (200L)		5964.48	Awarded	1. Cheapest		DEONW	2023-02-24	5964.48	F0002549	Cape Agulhas Area
19376	HYDRAFIX	KRAG PARRAFIN (200L)		7202.11	Not Awarded	Not awarded		DEONW	2023-02-24	5964.48	F0002549	Cape Agulhas Area
19376	CAPE AGULHAS CIVILS	KRAG PARRAFIN (200L)		10000	Not Awarded	Not awarded		DEONW	2023-02-24	5964.48	F0002549	Cape Agulhas Area
19377	VENTISPOT	SPRAY PAINTS Sunshine Yellow Marshal		1665	Awarded	1. Cheapest		DEONW	2023-02-24	1665.02	F0002551	Cape Agulhas Area
19378	XERACOTE	ROADMARKING White PAINTS (TP24) 5lt (T103-2021)		35092.25	Awarded	3. Tender		STEVEC	2023-02-24	35092.25	F0002548	Western Cape Area
19379	COLAS SOUTH AFRICA	COLD ASPHALT BAGS (30KG) (T117-2021)		49509.8	Awarded	3. Tender		STEVEC	2023-02-24	49509.8	F0002547	Other: Country Wide
19380	MARTIN AND EAST	Rehabilitation of Roads BD, Payment Cert.2 (T112/2022)		4644652.27	Awarded	3. Tender		HANNESV	2023-02-27	4644652.27	F0002563	Western Cape Area
19381	PARKERSON THOMAS TECHNOLOGIES	SKRYFBEHOEFES & BATTERYE		4559.82	Awarded	3. Tender		HANNESV	2023-02-27	4559.82	F0002560	Western Cape Area
19382	LUHANN ANDRIES ODENDAAL	CHECK AND REPAIR VVTI STR-CS4581 BOS TYPE DRIVE 9T TYOU VVTI BOS TYPE BRUSHHOLDER 12V LABOUR		736	Awarded	1. Cheapest		STEVEC	2023-02-28	736	F0002578	Cape Agulhas Area
19384	NEXUS FORENSIC SERVICES	PROFESSIONAL SERVICES RENDERED: FORENSIC INVESTIGATION INTO ALLEGATIONS MADE IN MOTION OF NO CONFIDENCE		193159.75	Awarded	3. Tender		HANNESV	2023-02-27	193159.75	F0002559	Other: Country Wide
19385	SUIDERPERS (PTY) LTD	Advertisies		1831.8	Awarded	2. Other		SUNELN	2023-02-27	1831.8	F0002557	Cape Agulhas Area
19386	TRANSOVERBERG MANAGEMENT SOLUTIONS	Advertisements		1400	Awarded	2. Other		SUNELN	2023-02-27	1400	F0002558	Overberg District Area
19388	MOOV FUEL	GAS AANKOPE		3032.64	Awarded	1. Cheapest		MYBURGHB	2023-02-28	3032.64	F0002589	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
19388	OVERBERG AGRICULTURE BEDRYWE	GAS AANKOPE		3067.99	Not Awarded	Not awarded		MYBURGH	2023-02-28	3032.64	F0002589	Cape Agulhas Area
19388	SPINDRIFT TRADING 56	GAS AANKOPE		3440	Not Awarded	Not awarded		MYBURGH	2023-02-28	3032.64	F0002589	Cape Agulhas Area
19389	BREDASDORP TRAVEL	HARVEY WORLD TRAVEL AGENCY BOOKED ACCOMMODATION FOR MR KP PETERSEN FOR ATTENDING A 3DAY TRAINING SESSION IN WORCESTER		2050	Awarded	3. Tender		STEVEC	2023-02-28	2050	F0002575	Cape Agulhas Area
19390	BO KOERIERS	COURIER SERVICES		260	Awarded	3. Tender		MYBURGH	2023-02-28	260	F0002582	Cape Agulhas Area
19391	BREDA HARDWARE	SEALER		815.9	Awarded	1. Cheapest		MYBURGH	2023-02-28	815.9	F0002593	Cape Agulhas Area
19393	STRUISBAAI HARDWARE	MAINTENANCE MATERIALS		1988	Awarded	1. Cheapest		MYBURGH	2023-02-28	1988	F0002591	Cape Agulhas Area
19394	BREDASDORP ARMED RESPONSE	SECURITY SERVICES		3588	Awarded	3. Tender		MYBURGH	2023-02-28	3588	F0002586	Cape Agulhas Area
19396	MARTHA JAKOBA ELIZABETH LANGUAGE	HERSTEL WERK		1966.5	Awarded	1. Cheapest		CATHERINEA	2023-02-27	1966.5	F0002561	Cape Agulhas Area
19397	BANDET	GUD OIL FILTER Z287		860	Awarded	1. Cheapest		STEVEC	2023-02-27	860	F0002565	Cape Agulhas Area
19398	POWER RUSH TRADING 12	F FILTER P4183 O FILTER PH2821		780	Awarded	1. Cheapest		STEVEC	2023-02-27	780	F0002564	Cape Agulhas Area
19399	HERMANUS CHRISTOFFEL GILLOMEE	maintenance		480	Awarded	1. Cheapest		CATHERINEA	2023-02-28	480	F0002581	Cape Agulhas Area
19400	BREDASDORP TRAVEL	Accommodation Cape Dawn Guesthouse R1800 (COMMTECH)		1800	Awarded	1. Cheapest		TRACEYS	2023-02-28	1800	F0002598	Cape Agulhas Area
19401	VENTISPOT	MAINTENANCE MATERIALS		522.01	Awarded	1. Cheapest		CAROLINEP	2023-02-28	522.01	F0002566	Cape Agulhas Area
19402	JB'S TRUCKS	carry out 3200 hours basic service complete CS15457	1. Sole Supplier 36 (1) (a) (ii)	9995.23	Awarded	1. Cheapest	HANNESV	STEVEC	2023-02-27	9995.23	F0002597	Western Cape Area
19403	ACTOM	95MM X 3 + 54,6 + 25MM S/L INS ABC 600/1000V TENDER T47/2021		160788.5	Awarded	3. Tender		STEVEC	2023-02-28	160788	F0002569	Other: Country Wide

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
19404	ACTOM	120MM X 4C SOLID ALUM PVC SWA PVC 600/1000V TENDER T47/2021		281502.9	Awarded	3. Tender		HANNESV	2023-02-28	281502.9	F0002571	Other: Country Wide
19405	ACTOM	95MM X 4C SOLID ALUM PVC SWA PVC 600/1000V TENDER T47/2021		240324.3	Awarded	3. Tender		HANNESV	2023-02-28	240324.3	F0002570	Other: Country Wide
19406	ACTOM	16MM X 2C CU PVC SWA PVC 600/1000V TENDER T47/2021		18447.5	Awarded	3. Tender		STEVEC	2023-02-28	18447.5	F0002572	Other: Country Wide
19407	ACTOM	10MM AIRDAC TENDER 47/2021		185162	Awarded	3. Tender		STEVEC	2023-02-28	185162	F0002573	Other: Country Wide
19409	ACTOM	AIRDAC 10MM TENDER T47/2021		185162	Awarded	3. Tender		STEVEC	2023-02-28	185162	F0002574	Other: Country Wide
19410	PSP CONSULT	Professional Fees Rehabilitation of Roads BD (T16/2021)		86474.25	Awarded	3. Tender		STEVEC	2023-02-28	86484.25	F0002577	Western Cape Area
19413	IAN DICKIE AND COMPANY	Root Auger		984.4	Awarded	1. Cheapest		SHANEW	2023-02-28	984.4	F0002580	Western Cape Area
19414	OVERBERG AGRI BEDRYWE	Compression Fittings		739.99	Awarded	1. Cheapest		SHANEW	2023-02-28	739.99	F0002579	Cape Agulhas Area
19415	POTTS DEVCO	LOODGIETERWERK		3438.5	Awarded	3. Tender		MYBURGHB	2023-02-28	3438.5	F0002594	Western Cape Area
19416	ELTON DEAN DANIELS	5x key coat additive 5x Porcelain adhesive 20kg rapid set		1900	Awarded	2. Other		SHELDONS	2023-02-28	1900	F0002592	Cape Agulhas Area
19417	FREDERIK JACOBUS VAN DER MERWE	PEST CONTROL		6346	Awarded	1. Cheapest		MYBURGHB	2023-02-28	6346	F0002583	Cape Agulhas Area
19417	WESSEL MARTHINUS VAN ZYL	PEST CONTROL		7290	Not Awarded	Not awarded		MYBURGHB	2023-02-28	6346	F0002583	Cape Agulhas Area
19419	OVERBERG AGRI BEDRYWE	PARKS EQUIPMENT		1160.2	Awarded	1. Cheapest		MYBURGHB	2023-02-28	1160.2	F0002585	Cape Agulhas Area
19420	GOLD SPOT TRADING	REPAIR FS450		178.48	Awarded	1. Cheapest		MYBURGHB	2023-02-28	178.48	F0002588	Cape Agulhas Area
19421	GOLD SPOT TRADING	PARKS EQUIPMENT		288	Awarded	1. Cheapest		MYBURGHB	2023-02-28	288	F0002587	Cape Agulhas Area
19422	OVERBERG AGRI BEDRYWE	HERSTEL KALKSPUIT		492.53	Awarded	1. Cheapest		MYBURGHB	2023-02-28	492.53	F0002584	Cape Agulhas Area

Req Nr	Supplier Name	Requisition Description	Deviation Type	Quoted Price	Quote Status	Award Reason	Deviation Approved By	Requisition Approved By	Date Approved	Order Amt	Order Nr	Area
19423	OVERBERG AGRI BEDRYWE	Tie Down Set for Sewer Truck		1224	Awarded	1. Cheapest		SHANEW	2023-02-28	1224	F0002590	Cape Agulhas Area
19424	OVERBERG AGRI BEDRYWE	Sledge Hammer		1297	Awarded	1. Cheapest		SHANEW	2023-02-28	1297	F0002595	Cape Agulhas Area
19427	OVERBERG AGRI BEDRYWE	Building tools		1892	Awarded	1. Cheapest		SHANEW	2023-02-28	1892	F0002596	Cape Agulhas Area

6. AWARDS MADE TO PERSONS IN SERVICE OF THE STATE (SCM Reg 44)

REPORT IN TERMS OF SCM REGULATION 44 (awards to persons in service of the state) / VERSLAG IN TERME VAN SCM REGULASIE 44 (toekennings aan persone indiens van die staat) : 1 JULY 2021 - 30 JULY 2022		
NO.	SCM PROCESS FOLLOWED	AMOUNT PAID AS AT 28 FEBRUARIE 2023 / BEDRAE UITBETAAL SOOS OP 28 FEBRUARY 2023
1	BESKRYWING/ DESCRIPTION NONE	AWARDED TO RELATIONSHIP
		R 0,00
		VAT

7. AWARDS MADE TO CLOSE FAMILY MEMBERS OF PERSONS IN SERVICE OF THE STATE (SCM Reg 45)

NO.	SCM PROCESS FOLLOWED	BESKRYWING/ DESCRIPTION	AWARDED TO	RELATIONSHIP	Name Of Person in service of the state	AMOUNT PAID AS AT 28 FEBRUARIE 2023 / BEDRAE UITBETAAL SOOS OP 28 FEBRUARY 2023
1	DIRECT	Pauper Bariatals CATERING	ADONAI FUNERAL HOME	BROTHER OF CAM OFFICIAL MR. D FREDERICKS	MR. D FREDERICKS	R 35 000,00
2	3 QUOTES		ENID BENETHA MARIE ATKINS (MAAA0775952)	PARENT OF CAM OFFICIAL MS. Tirzah Atkins	MS. Tirzah Atkins	R 17 336,90
3		REFRESHMENTS	SHOPRITE CHECKERS (CHECKERS BREDASDORP)	MANAGERS SPOUSE, CAM OFFICIAL MS E ZIEFF	MS E ZIEFF	R 56 858,78
4	SCM REG 11 (2) (a)	BULK WATER PURCHASES - SANDRIFDAM	J.P VAN ZYL	PARENT OF CAM OFFICIAL MR WILLEM VAN ZYL	MR . W VAN ZYL	R 87 919,90
						R 197 115,58

REPORT IN TERMS OF SCM REGULATION 45 (Indirect: awards to close family members of persons in service of the state) / VERSLAG IN TERME VAN SCM REGULASIE 45 (Indirek: toekennings aan na-verwante familie-ede) : 1 JULY 2022 - 31 JULY 2022						
SCM PROCESS FOLLOWED	Tender Description	Tenderer	Relationship to person in service of the state	Name Of Person in service of the state	EXPENDITURE TO DATE	
1	COMPUTER ACCESSORIES & STATIONERY	CANFRED COMPUTERS T/A PREMIUM COMPUTERS & STATIONERS SWELLENDAM	MR. N EKSTEEN, PARENT OF BOTH SHAREHOLDERS/DIRECTORS OF PREMIUM COMPUTERS & STATIONERS SWELLENDAM IS IN SERVICE OF DENEL OTR	MR. N EKSTEEN	R 245,70	
2	ITEM 18 ANNUAL STORE STOCK & SERVICES	PISTON POWER CHEMICALS CC	NADIRA ANDHEE, WIFE OF UJUSH ANDHEE(DIRECTOR) IS EMPLOYED AS AN EDUCATOR IN KZN	MS. NADIRA ANDHEE	R 39 769,00	
3	FINANCIAL SERVICES – UNBUNDLING OF INFRASTRUCTURE ASSET ACCORDING TO GRAP 17 FOR A PERIOD OF 3 YEARS	MUBESKO AFRICA PTY LTD	MS JANINE NIEHAUS SPOUSE OF SENIOR MANAGER HENDRI NIEHAUS IS IN SERVICE OF NORTHERN CAPE DEPARTMENT OF HEALTH & MS LIEZLE SPOUSE OF MANAGER BART SAAIMAN IS IN SERVICE OF WESTERN CAPE DEPARTMENT OF EDUCATION	MS. J NIEHAUS & MS. L SAAIMAN	R 53 300,20	
4	SUPPLY & DELIVERY OF ROAD CONSTRUCTION MATERIALS.	CAPE AGULHAS CIVILS CC	TL DU TOIT SPOUSE-AT THE DEPT OF HEALTH WESTERN CAP E& SISTER AT THE BREDASDORP CLINIC	MRS TL DU TOIT	R 273 150,12	
5	SUPPLY & DELIVERY OF REFUSE BAGS	TSCH INTERNATIONAL HOLDINGS (PTY) LTD	EUGENE HLONGWANE SPOUSE- IS A MANAGER AT THE CITY OF CAPE TOWN	MRS EUGENE HLONGWANE	R2 954 868,55	
6	SUPPLY & DELIVERY OF WATER PURIFICATION CHEMICALS& TESTING OF WATER & SEWER SAMPLES.	KEMANZI (PTY) LTD	J.N. DU TOIT (SPOUSE)-IS AN INSPECTOR FOR DRIVERS LICENCES AT THE CITY OF CAPE TOWN, TRAFFIC SERVICES	J.N. DU TOIT (SPOUSE)	R21 114,00	
7	UPGRADING OF NAPIER WASTEWATER TREATMENT WORKS MECHANICAL INSTALLATION	ALVEO WATER (PTY) LTD	YAZEED DANIELS - SPOUSE OF DIRECTOR FINANCE & RECORDS OFFICER AT WESTERN CAPE GOVERNMENT EDUCATION DEPARTMENT		R 4 165 327,16	
					R 7 825 912,00	

8. REGISTER OF CONSTRUCTION TENDERS ABOVE R200 000 ON CIDB i-TENDER (CIDB Reg 18(1))

VERSLAG IN TERME VAN CIDB REGULASIE 18(1) OKTOBER 2022 / REPORT IN TERMS OF CIDB REGULATION 18(1) - OCTOBER 2022						
Tenders Adversified And Not Closed						
cidb Ref No	Contract Number	Title	Description	Status	Change Request Status	Date of practical completion
100082440	SCM35-2022-23	SUPPLY, DELIVERY, INSTALL & COMMISSION OF GENERATORS AT CAPE AGULHAS MUNICIPALITY	Adversified	08/02/2023	08/02/2023	03/03/2023
Tenders Closed and Not Awarded						
cidb Reference Number	Tender Number	Description	Status	Date Adversified	Date Closed	Change Request Status
100082266	SCM32-2022-23	UPGRADING OF BREDASDORP WATER TREATMENT WORKS	Adversified	25/01/2023	25/01/2023	No

9. DISPUTES, COMPLAINTS, ENQUIRIES AND OBJECTIONS (SCM Reg 21(e), 49 & 50)

Supply Chain Management Policy, Par. 11.15 & SCM Treasury Regulations- Reg 49-50							
DATE RECEIVED	BIDDER	REFERENCE NR	DISPUTES, COMPLAINTS, ENQUIRIES AND OBJECTION DESCRIPTION	Submitted within 14 days.	RESPONSIBLE OFFICIAL (SCM/CFO/AO)	STATUS / REMARKS	TO WHOM REFERRED IF NOT RESOLVED WITHIN 60 days.
	NONE						

10. MONTHLY STORES RECONCILIATION

STORE A - BREDASDORP		STORE B - ELECTRICAL		STORE C - STRUISBAAI	
STORES TRANSACTIONS	2023/02/28	STORES TRANSACTIONS	2023/02/28	STORES TRANSACTIONS	2023/02/28
Reconciliation Date	1 406 739,90	Reconciliation Date	0,00	Reconciliation Date	121 109,26
Opening Balances	209 992,84	Opening Balances	493 809,50	Opening Balances	34 624,04
Stock Received	-196 321,59	Stock Received	0,00	Stock Received	-30 260,97
Stock Issued	0,00	Stock Issued	0,00	Stock Issued	0,00
Stock Returned	0,00	Stock Adjusted	0,00	Stock Adjusted	0,00
Stock Written Off	0,00	Stock Returned	0,00	Stock Returned	0,00
Stock Transferred	-34 624,04	Stock Transferred	0,00	Stock Transferred	0,00
Stock on Hand Store A	1 385 787,11	Stock on Hand Store C	493 809,50	Stock on Hand Store C	125 472,33
STORES MAIN LEDGER		STORE B		STORE C	
Opening Balances	1 406 739,90	Opening Balances	0,00	Opening Balances	121 109,26
Issues	-230 945,63	Issues	0,00	Issues	-30 260,97
Received	209 992,84	Received	493 809,50	Received	34 624,04
Stock on Hand Store A	1 385 787,11	Stock on Hand Store C	493 809,50	Stock on Hand Store C	125 472,33
STORES VOTES		STORE B		STORES VOTES	
Stock not Received	-	Stock not Received	-	Stock not Received	-
032023000011	1 406 739,90	032023000021	0,00	032023000016	121 109,26
032023000012	209 992,84	032023000022	493 809,50	032023000017	0,00
032023000013/4	-230 945,63	032023000023/4	0,00	032023000018/19	4 363,07
Stock on Hand Store A	1 385 787,11	Stock on Hand Store C	493 809,50	Stock on Hand Store C	125 472,33
Year end Adjustments / Write offs	0,00	Write offs	0,00	Write offs	0,00
Unreconciled Difference	0,00	Unreconciled Difference	0,00	Unreconciled Difference	0,00
1 385 787,11		493 809,50		125 472,33	
STORES MAIN LEDGER		STORE B		STORES MAIN LEDGER	
Opening Balances	1 406 739,90	Opening Balances	0,00	Opening Balances	1 527 849,16
Issues	-230 945,63	Issues	0,00	Issues	-261 206,60
Received	209 992,84	Received	493 809,50	Received	738 426,38
Stock on Hand Store A	1 385 787,11	Stock on Hand Store C	493 809,50	Stock on Hand Store A, B & C	2 005 068,94
STORES VOTES		STORE B		STORES VOTES	
Stock not Received	-	Stock not Received	-	Stock not Received	-
032023000011	1 406 739,90	032023000021	0,00	Opening Balance	1 527 849,16
032023000012	209 992,84	032023000022	493 809,50	Purchase	703 802,34
032023000013/4	-230 945,63	032023000023/4	0,00	Issues / Adjust.	-226 582,56
Stock on Hand Store A	1 385 787,11	Stock on Hand Store C	493 809,50	TOTAL STOCK VALUE	2 005 068,94
Year end Adjustments / Write offs	0,00	Write offs	0,00	Write offs	0,00
Unreconciled Difference	0,00	Unreconciled Difference	0,00	Unreconciled Difference	0,00
1 385 787,11		493 809,50		TOTAL STOCK AS AT 28 FEBRUARY 2023	2 005 068,94

11. Conclusion & Sign Off

The Supply Chain Management Unit is continuously improving its processes and procedures in order to ensure that Council receive value for money in terms of demand and acquisition management.

I hereby certified that the above information is correct.


.....

RJ SEEOOR

MANAGER SCM

Date: 1/3/2023


.....

PJ VAN BILJON

DIRECTOR: FINANCIAL SERVICES

Date: 01/05/2023


.....

EO PHILLIPS

MUNICIPAL MANAGER

Date: 13-03-2023

Tender (T) / Formal Written Quotation (FQ)
EXISTING tender (ET), Quotations (Q) Transversal Contract (RT)

ANNUAL PROCUREMENT PLAN 2022/23	ConfigCode	FUNDING SOURCE	Budget 2022/23	ADJUSTMENT BUDGET 2022/23	TOTAL BUDGET 2022/23	Total spent To Date 2022/23	Available on vote 2022/23	STATUS	Tender (T) / Formal Written Quotation (FQ) EXISTING tender (ET), Quotations (Q) Transversal Contract (RT)
Strategic Services	25/21								T STONE
RSEP (DPLG) - - LED Construction (Buildings/Kiosk)	072521201001	RSEP	700 000	417 400	1 117 400,00	0,00	1 117 400,00	awarded	T
Annene Booysen urban park development	072521201002	RSEP	-	285 000	285 000,00	0,00	285 000,00	new	T
Laminator	072521045114	CRR	4 000	(1 240)	2 760,00	2 760,00	0,00	completed	Q
TOTAL			704 000	701 160	1 405 160	2 760	1 402 400		
Town planning	25/23								S NEL
Chairs	072523045103	CRR	8 000	(2 610)	5 390,00	5 385,00	5,00	completed	T
TOTAL			8 000	(2 610)	5 390	5 385	5		
Administration									M MOELICH
Office Chairs	072524045108	CRR	3 000	(20)	2 980,00	2 978,50	1,50	completed	T
Electronic scrap basket	072524136003	CRR	4 400		4 400,00	3 826,08	573,92	completed	Q
Frankeer machine	072524050002	CRR	50 000	(50 000)	0,00	0,00	0,00	removed	FQ
TOTAL			57 400	(50 020)	7 380	6 805	575		
Socio & Economic Development	25/40								L SMITH
Tables (Thusong)	072540045002	CRR	15 000	(1 240)	13 760,00	13 755,00	5,00	completed	T
Safehouse project - Operational Equipment	072540055012	CRR	-	120 000	120 000,00	0,00	120 000,00	new	new
IMPROVING - ACCOUSTICS OF THUSONG HALL	072540200001	CRR	-	100 000	100 000,00	90 500,00	9 500,00	on order	FQ
TOTAL			15 000	218 760	233 760	104 255	129 505		

ANNUAL PROCUREMENT PLAN 2022/23	ConfigCode	FUNDING SOURCE	Budget 2022/23	ADJUSTMENT BUDGET 2022/23	TOTAL BUDGET 2022/23	Total spent To Date 2022/23	Available on vote 2022/23	STATUS	Tender (T) / Formal Written Quotation (FQ) EXISTING tender (ET), Quotations (Q) Transversal Contract (RT)
Tourism / LED unit	25/41								O JANUARY
Informal vendor steel structures (x20)	072541216002	CRR	100 000		100 000,00	98 135,64	1 864,36	completed	T
Steel Selfie Picture frames	072541126003	CRR	25 000	(3 340)	21 660,00	18 830,00	2 830,00	completed	Q
TOTAL			125 000	(3 340)	121 660	116 966	4 694		
SCM Unit	30/50								R SEFOOR
Chairs	073050116005	CRR	4 250	(1 660)	2 590,00	2 590,00	0,00	completed	T
High Density 4 Bay & 6 Bay Storage Unit (Zipples)	073050045101	CRR	112 000	(34 750)	77 250,00	77 250,00	0,00	completed	T
TOTAL			116 250	(36 410)	79 840	79 840	-		W VAN ZYL
ICT Unit	30/60								SITA
New PC's	073060040002	CRR	60 000	(6 895)	53 105,00	53 105,00	0,00	completed	SITA
Replacement PC's	073060040102	CRR	150 000	(1 306)	148 694,00	148 694,00	0,00	completed	SITA
Replacement Laptops	073060040103	CRR	125 000	(3 046)	121 954,00	121 954,00	0,00	completed	SITA
Screens New	073060040004	CRR	51 700	(1 048)	50 652,00	50 652,00	0,00	completed	T
UPS small (Offices)	073060040005	CRR	15 000	(670)	14 330,00	0,00	14 330,00	ongoing	FQ
Smart city project - Water monitoring	073060040007	CRR	900 000	(646 481)	253 519,00	234 055,20	19 463,80	completed	ET
External HDD	073060040201	CRR	12 000	(1 056)	10 944,00	10 944,00	0,00	completed	Q
Switch POE	073060040202	CRR	115 000	(2 128)	112 872,00	112 871,74	0,26	completed	FQ

ANNUAL PROCUREMENT PLAN 2022/23	ConfigCode	FUNDING SOURCE	Budget 2022/23	ADJUSTMENT BUDGET 2022/23	TOTAL BUDGET 2022/23	Total spent to Date 2022/23	Available on vote 2022/23	STATUS	Tender (T) / Formal Written Quotation (FQ) EXISTING tender (ET), Quotations (Q), Transversal Contract (RT)
Two Way Radios	073060055005	CRR	35 000	(139)	34 861,00	34 861,00	0,00	completed	ET
Handheld units - Meter readers	073060055007	CRR	45 500	-	45 500,00	45 490,00	10,00	completed	ET
Cameras - Elec stores	073060116002	CRR	60 000	(2 848)	57 152,00	57 152,17	-0,17	completed	ET
Computer Equipment: Camera system - BD Glaskasteel	073060116003			220 603	220 603,00	220 602,69	0,31	completed	ET
Time and Attendance clocks	073060136015	CRR	40 000	(1 529)	38 471,00	38 470,60	0,40	completed	ET
Computer Equipment: New Server [S29]	073060216025	CRR	-	270 000	251 450,00	251 450,00	0,00	completed	ET
TOTAL		-	1 609 200	(176 543)	1 414 107	1 380 302	33 805		
Protection Services	40/20								M SAPTOU
Airconditioners X3	074020050003	CRR	24 000	(7 000)	17 000,00	17 000,00	0,00	completed	FQ
Chair	074020045102	CRR	5 000	(1 000)	4 000,00	3 976,96	23,04	completed	T
TOTAL			29 000	(8 000)	21 000	20 977	23		
Traffic & Law Enforcement	40/21								M SAPTOU
Vehicles: x1 Mini-Bus (Law Enforcement)	074021060001	VEH/FIN	285 000		285 000,00	276 815,20	8 184,80	on order	RT57
Vehicles: Double Cab Bakkie (Law Enforcement) [replacement] x2	074021060109	VEH/FIN	430 000		430 000,00	393 635,58	36 364,42	on order	RT57
Safe and Firearms	074021116007	CRR	195 000	(195 000)	0,00	0,00	0,00	removed	FQ

TOTAL	910 000	(195 000)	715 000	670 451	44 549	
ANNUAL PROCUREMENT PLAN 2022/23	Budget 2022/23	ADJUSTMENT BUDGET 2022/23	TOTAL BUDGET 2022/23	Total spent To Date 2022/23	Available on vote 2022/23	STATUS
<u>Traffic Licencing</u>						Tender (T) / Formal Written Quotation (FQ) EXISTING tender (ET), Quotations (Q) Transversal Contract (RT)
Two Way Radios	40/22 074022055001	(1 100)	18 900,00	18 818,50	81,50	M SAPTOU ET
TOTAL	55 000	(36 100)	18 900	18 819	82	
<u>Building and Commonage</u>	40/41					M BRIERS
Furniture - Community Halls (replacement)	074041045101	6 500	56 500,00	49 125,00	7 375,00	on order
Nelson Mandela - Upgrading	074041015001	(55 000)	0,00	0,00	0,00	removed
Building Upgrade: Tiling & IT Network - Shield House (Struis)	074041201201	65 000	65 000,00	64 587,83	412,17	completed
Generator (mobile)	074041055002	(2 400)	12 600,00	12 520,87	79,13	completed
TOTAL	120 000	14 100	134 100	126 234	7 866	
<u>Parks & Sport Facilities</u>	40/42					M BRIERS
Community Facility: Outdoors - Playpark - Outside gyms	074042231001	-14500	135 500,00	135 500,00	0,00	completed
Construction - Soccer Field (Napier) - Ablution	074042231007	(28 500)	51 500,00	51 346,00	154,00	completed

ANNUAL PROCUREMENT PLAN 2022/23	ConfigCode	FUNDING SOURCE	Budget 2022/23	ADJUSTMENT BUDGET 2022/23	TOTAL BUDGET 2022/23	Total spent To Date 2022/23	Available on vote 2022/23	STATUS	Tender (T) / Formal Written Quotation (FQ) EXISTING tender (ET), Quotations (Q) Transversal Contract (RT)
Machinery & Equipment: Weed eater (x2) Replacement	074042055104	CRR	32 000	(4 170)	27 830,00	27 830,00	0,00	completed	FQ
Machinery & Equipment: Blower Mower & "Bossie slaner"	074042055103	CRR	8 000	5 060	13 060,00	7 690,00	5 370,00	completed	FQ
Tractor	074042060103	VEH/FIN	420 000	40 000	460 000,00	419 293,91	40 706,09	on order	RT57
4T Tip truck	074042060104	VEH/FIN	875 000		875 000,00	827 021,95	47 978,05	on order	RT57
TOTAL			1 565 000	(2 110)	1 562 890	1 468 682	94 208		
Beaches & Holiday resort	40/43								M BRIERS
Weed-eater	074043055104	CRR	16 000	(3 890)	12 110,00	12 100,00	10,00	completed	FQ
Furniture at Resorts (replacement)	074043045101	CRR	80 000		80 000,00	68 825,68	11 174,32	completed	AS AND WHEN NEEDED
Upgrading of step - Small tidal pool Agulhas	074043231202	CRR	240 000		240 000,00	0,00	240 000,00	awarded	T
Upgrading of step - Swim pool - Bikini Beach	074043231203	CRR	200 000	(200 000)	0,00	0,00	0,00	removed	T
TOTAL			536 000	(203 890)	332 110	80 926	251 184		
Library Services	40/50								C ONRADIE-LOTTER
Microwave oven	074050050104	LIBRARY	2 500	(1 200)	1 300,00	1 238,30	61,70	completed	Q
Buildings: Yards & Fences: Libraries - Fencing	074050014002	LIBRARY	-	241 980	241 980,00	199 009,80	42 970,20	completed	EXISTING TENDER

ANNUAL PROCUREMENT PLAN 2022/23	ConfigCode	FUNDING SOURCE	Budget 2022/23	ADJUSTMENT BUDGET 2022/23	TOTAL BUDGET 2022/23	Total spent To Date 2022/23	Available on vote 2022/23	STATUS	Tender (T) / Formal Written Quotation (FQ) EXISTING tender (ET), Quotations (Q) Transversal Contract (RT)
ICT computer related equipment (Grant)	074050040103	LIBRARY	-	240 000	240 000,00	0,00	240 000,00	new	SITA
TOTAL			2 500	480 780	483 280	200 248	283 032		
Water: Distribution	50/20								S ROACH
Water Distribution: Old Water Mains (Replacement)	075020136101	E/LOAN	3 000 000		3 000 000,00	1 793 080,97	1 206 919,03	in construction	ET
Buildings: Yards & Fences: Reservoir & Pump Station Safety	075020014201	CRR	250 000	(510)	249 490,00	249 490,00	0,00	completed	ET
Water Treatment Works - Refurbishment of Bredasdorp WTW	075020134201	E/LOAN	3 000 000		3 000 000,00	132 699,23	2 867 300,77	advertised	T
Machinery & Equipment: Water Treatment Instrumentation	075020055001	CRR	100 000	(8 170)	91 830,00	91 825,11	4,89	completed	FQ
Replacement of Fridge / Microwave	075020055002	CRR	-	6 000	6 000,00	0,00	6 000,00	new	Q
Water: Bulk Mains - Upgrade and replace Bulk Water Meters	075020135202	CRR	250 000	(250 000)	0,00	0,00	0,00	removed	ET

ANNUAL PROCUREMENT PLAN 2022/23	ConfigCode	FUNDING SOURCE	Budget 2022/23	ADJUSTMENT BUDGET 2022/23	TOTAL BUDGET 2022/23	Total spent To Date 2022/23	Available on vote 2022/23	STATUS	Tender (T) / Formal Written Quotation (FQ) EXISTING tender (ET), Quotations (Q) Transversal Contract (RT)
New Motor Control Centre's for pumpstation and boreholes	075020135203	CRR	250 000		250 000,00	0,00	250 000,00	???	ET
Water conservation and demand management [SC]	075020135204	CRR	800 000	(700 000)	100 000,00	18 937,00	81 063,00	in process	ET
Water: Distribution - Capacity Grant (Smart Metering system)	075020135205	GRA	-	700 000	700 000,00	0,00	700 000,00	new	ET
Camera for safeguarding of Water infrastructure	075020135206	CRR	150 000		150 000,00	0,00	150 000,00	EXISTING TENDER	ET
Small tools	075020055006	CRR	25 000	50 000	75 000,00	22 883,54	52 116,46	ongoing	Q
Boreholes installation, pumps, electrical and associated works	075020231007	CRR	500 000	(8 230)	491 770,00	491 767,25	2,75	completed	T
TOTAL			8 325 000	(210 910)	8 114 090	2 800 683	5 313 407		
Sewerage Services	50/30								S ROACH
Informal toilet structure	075030141001	CRR	500 000		500 000,00	0,00	500 000,00	BSC	T
Replace vehicle - CS 4581	075030060102	VEH/FIN	310 000	(1 110)	308 890,00	308 889,00	1,00	on order	RT57
Replace vehicle - CS 13736	075030060103	VEH/FIN	310 000	(1 110)	308 890,00	308 889,00	1,00	on order	RT57

New Digger	075030060106	VEH/FIN	1 200 000	(285 020)	914 980,00	914 978,27	1,73	completed	RT57
TOTAL			2 320 000	(287 240)	2 032 760	1 532 756	500 004		
ANNUAL PROCUREMENT PLAN 2022/23	ConfigCode	FUNDING SOURCE	Budget 2022/23	ADJUSTMENT BUDGET 2022/23	TOTAL BUDGET 2022/23	Total spent To Date 2022/23	Available on vote 2022/23	STATUS	Tender (T) / Formal Written Quotation (FQ) EXISTING tender (ET), Quotations (Q) Transversal Contract (RT)
<u>Sewerage Services: Treatment</u>	50/31								S ROACH
UPGRADING OF WWTW - NP (GRANT)	075031142203	WSIG	17 000 000		#####	5 498 676,06	#####	in construction	T
TOTAL			17 000 000	-	17 000 000	5 498 676	11 501 324		
<u>Waste Management</u>	50/40								W LINNERT
Material recovery park	075040153002	MIG	6 354 391		6 354 391,00	2 350 195,60	4 004 195,40	awarded	T
Material Recovery Plant(Complete)	075040153003	MIG	-	1 500 000	1 500 000,00	0,00	1 500 000,00	new	
TOTAL			6 354 391	-	6 354 391	2 350 196	4 004 195		W LINNERT
<u>Solid Waste</u>	50/41								
FENCING AT WASTE FACILITIES - BD	075041150003	CRR	500 000	(29 260)	470 740,00	470 734,54	5,46	completed	ET
Front end Loader (MIG application wip)	0750401060108	VEH/FIN	1 800 000	(220 210)	1 579 790,00	1 579 789,29	0,71	on order	RT57
Aircon	0750401056001	CRR	8 000	(1 270)	6 730,00	6 728,90	1,10	completed	FQ
TOTAL			2 308 000	(250 740)	2 057 260	2 057 253	7		

ANNUAL PROCUREMENT PLAN 2022/23	ConfigCode	FUNDING SOURCE	Budget 2022/23	ADJUSTMENT BUDGET 2022/23	TOTAL BUDGET 2022/23	Total spent To Date 2022/23	Available on vote 2022/23	STATUS	Tender (T) / Formal Written Quotation (FQ) EXISTING tender (ET), Quotations (Q) Transversal Contract (RT)
Streets Stormwater	50/50								D WASSERMAN
Storm Water Master pl - SBay	075050111203	CRR	1 000 000		1 000 000,00	0,00	1 000 000,00	awarded	T
Upgrade Suiderstrand Road	075050211009	CRR	4 000 000		4 000 000,00	3 947 700,55	52 299,35	in construction	T
Reseal of Roads CAM / Master plan	075050100105	E/LOAN	3 000 000		3 000 000,00	1 415 518,74	1 584 481,26	awarded	T
Sidewalk trail Struisbay - Tourism	075050231018	CRR	500 000		500 000,00	195 903,12	304 096,88	in construction	T
Sidewalks - Ward 6	075050100211	CRR	500 000		500 000,00	16 707,10	483 292,90	in construction	T
Rehabilitation of Roads (BD)	075050100108	MIG	3 500 000		3 500 000,00	3 500 000,00	0,00	awarded	T
Construction of Roads (NP)	075050211070	CRR	2 000 000	360 000	2 360 000,00	182 463,82	2 177 536,18	in construction	T
Roller Trailers (x2)	075050055008	CRR	50 000	(50 000)	0,00	0,00	0,00	removed	FQ
Plate compactors (x2)	075050055007	CRR	20 000	(20 000)	0,00	0,00	0,00	removed	Q
Generator	075050050009	CRR	10 000	(10 000)	0,00	0,00	0,00	removed	FQ
Machinery & Equipment - Cutter (x1)	075050055005	CRR	20 000	(20 000)	0,00	0,00	0,00	removed	Q
TOTAL			14 600 000	260 000	14 860 000	9 258 293	5 601 707		

ANNUAL PROCUREMENT PLAN 2022/23	ConfigCode	FUNDING SOURCE	Budget 2022/23	ADJUSTMENT BUDGET 2022/23	TOTAL BUDGET 2022/23	Total spent To Date 2022/23	Available on vote 2022/23	STATUS	Tender (T) / Formal Written Quotation (FQ) EXISTING tender (ET), Quotations (Q) Transversal Contract (RT)
<u>Electricity services</u>	50/60								S COOPER
OFFICE FURNITURE - White Boards	075060045002	CRR	6 500		6 500,00	1 387,50	5 112,50	completed	ET
Electricity LV Network: Integrated National Electrification	075060127201	INEP	3 947 425		3 947 425,00	3 020 952,19	926 472,81	in construction	ET
Electricity MV Network: Master plan *Struisbaai	075060126202	E/LOAN	1 500 000		1 500 000,00	883 905,80	616 094,20	in construction	ET
Aerial Platform - cherry picker	075060060105	VEH/FIN	1 600 000	(360 000)	1 240 000,00	1 203 114,41	36 885,59	completed	RT57
Electricity LV Network: Electrification - Informal Set	075060127202	CRR	155 800	(55 800)	100 000,00	0,00	100 000,00	ongoing	ET
Machinery & Equipment: Tools	075060055003	CRR	37 500		37 500,00	1 473,91	36 026,09	ongoing	FQ
Electricity MV Stations: Change Transformers Minisubs	075060124101	E/LOAN	585 572		585 572,00	0,00	585 572,00		ET
Electricity MV Network: Replace Med/Low Volt Overheadlines	075060126101	E/LOAN	772 265		772 265,00	0,00	772 265,00		ET
Elec (MP) - BD Sub 4 Replace with Hare OHL	075060124005	CRR	-	207 200	207 200,00	88 012,44	119 187,56	in construction	ET

ANNUAL PROCUREMENT PLAN 2022/23	ConfigCode	FUNDING SOURCE	Budget 2022/23	ADJUSTMENT BUDGET 2022/23	TOTAL BUDGET 2022/23	Total spent To Date 2022/23	Available on vote 2022/23	STATUS	Tender (T) / Formal Written Quotation (FQ) EXISTING tender (ET), Quotations (Q) Transversal Contract (RT)
Elec (MP) - BD Sub 8 Replace with GMT 800 KWV unit	075060124006	CRR	-	247 269	247 269,00	247 269,00	0,00	in construction	ET
Elec (MP) - Replace DU Preez Rabbit conductor / Insulators	075060124002	CRR	2 711 019	(2 364 579)	346 440,00	346 438,50	1,50	completed	ET
Elec (MP) - Generators (6 sites)	075060124007	CRR	-	825 000	825 000,00	757 804,00	67 196,00	on order	T
Elec (MP) - Generators (SB Sewer pumps / SCM / Stores / Napi)	075060124010		-	3 000 000	3 000 000,00	0,00	3 000 000,00	advertised	T
Aircon - office	075060045009	CRR	8 000	(1 270)	6 730,00	6 728,90	1,10	completed	FQ
Station Road - Replace Goosenecks with A-Frames and reconductor from Main Sub - NP	075060124008	CRR	-	565 000	565 000,00	334 350,20	230 649,80	in construction	ET
Replace GMT T main road with type B minisub	075060124009	CRR	-	491 660	491 660,00	491 660,00	0,00	completed	ET
TOTAL			11 324 081	2 554 480	13 878 561	7 383 097	6 495 464		

ANNUAL PROCUREMENT PLAN 2022/23	ConfigCode	FUNDING SOURCE	Budget 2022/23	ADJUSTMENT BUDGET 2022/23	TOTAL BUDGET 2022/23	Total spent To Date 2022/23	Available on vote 2022/23	STATUS	Tender (T) / Formal Written Quotation (FQ) EXISTING tender (ET), Quotations (Q) Transversal Contract (RT)
Electricity Services: Street Lights	50/61								S COOPER
Electricity LV Network: Street Lights - New	075061127001	CRR	284 000		284 000,00	216 020,00	67 980,00	on order	ET
Street lights - Arniston Road (BD)	0750601127002	CRR	361 788		361 788,00	313 565,80	48 222,20	on order	ET
West street and Eskom street Napier	0750601127005	CRR	185 752	(185 752)	0,00	0,00	0,00		ET
TOTAL			831 540	(185 752)	645 788	529 586	116 202		
Building Control	50/70								P PIETERSEN
Notice Board	075070045001	CRR	2 500	(815)	1 685,00	1 685,89	-0,89	completed	ET
Lazer meter (height / distance)	075070045113	CRR	6 000		6 000,00	3 234,78	2 765,22	completed	Q
TOTAL			8 500	(815)	7 685	4 921	2 764		
Air Quality	50/71								P PIETERSEN
Air Quality monitoring unit for waste site (Compliance)	0750701105003	CRR	340 000	-R340 000,00	0,00	0,00	0,00	removed	T
Tripods x3	0750701105004	CRR	2 000		2 000,00	1 734,79	265,21	on order	Q
TOTAL			342 000	(340 000)	2 000	1 735	265		
TOTAL			70 615 862	1 639 800	72 237 112	35 699 844	36 537 269		

