

**MELD ASSEBLIEF / PLEASE QUOTE**

ONS VERWYSING: Emergency Municipal Loadshedding Relief Grant  
OUR REFERENCE:

VRA VIR: Mr S.A.Cooper Manager: Electricity services  
ASK FOR: stevec@capeagulhas.gov.za

DATUM: 25 April 2023  
DATE:



KAAP AGULHAS MUNISIPALITEIT  
CAPE AGULHAS MUNICIPALITY  
U MASIPALA WASECAPE AGULHAS

**ATTENTION:** Mr Haaziq Fakier  
Western Cape Government  
Department of Local Government  
Waldorf Building 8<sup>th</sup> Floor, 80 st Georges Mall  
**Cape Town**  
8001

**PROGRAM NAME: EMERGENCY MUNICIPAL LOADSHEDDING RELIEF GRANT**

**REPORTING PERIOD:** APRIL 2023

**REPORT NUMBER:** 002

**PROJECT NAME:** 150KVA GENERATOR FOR WTW

**SUMMARY OF APPROVED SCOPE OF WORK:**

The supply, delivery, installation, and commissioning of a 150KVA generator for the Bredasdorp Water Treatment Works.

**PROCURED OR INSTALLED ASSET LOCATION**

Bredasdorp Water Treatment Works.

**PROCURED ASSET INFORMATION**

SCM process complete and tender awarded to CHE Elec Eng.

**OVERALL PROGRESS TO DATE**

Purchase order issued No: F0003306

**OVERALL EXPENDITURE TO DATE**

Commitment on Purchase order, R573 735.00 VAT Incl.

**PROGRAM CHART AND CASHFLOW PROJECTIONS**

The project will be completed by the end of the Municipal financial year, June 2023 with all capital being spent.

**ANTICIPATED RISKS AND CHALLENGES**

Possible delays in delivery, with the current shortage of generators in the country due to the high stages of loadshedding.

**MITIGATING ACTIONS**

Place realistic and reasonable delivery date requirements on the tenderer.

**PUBLIC ANNOUNCEMENT**

We were busy changing websites and I have also only received the TPA today and will ensure that this report is loaded on the website once signed. I will provide proof with the next monthly report as to the date it was posted.

Yours Sincerely

  
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E O Phillips

Municipal Manager

2/5/2023  
Date