



**IDP / BUDGET IMBIZO**

**WARD 4**

**DRAFT BUDGET 2023/24 MTREF**

**INTEGRATED DEVELOPMENT PLAN 2022/23-2026/27**

**SPATIAL DEVELOPMENT FRAMEWORK**

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Inputs into the budget / IDP and SDF

# VISION

**Together for excellence**

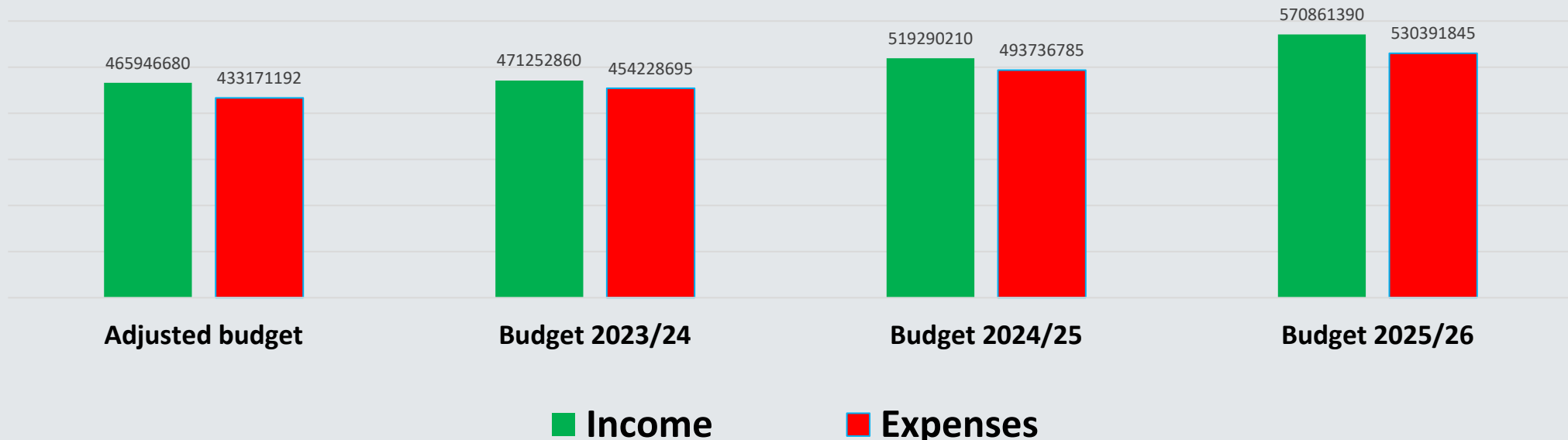
**Municipal Council**

**Administration**

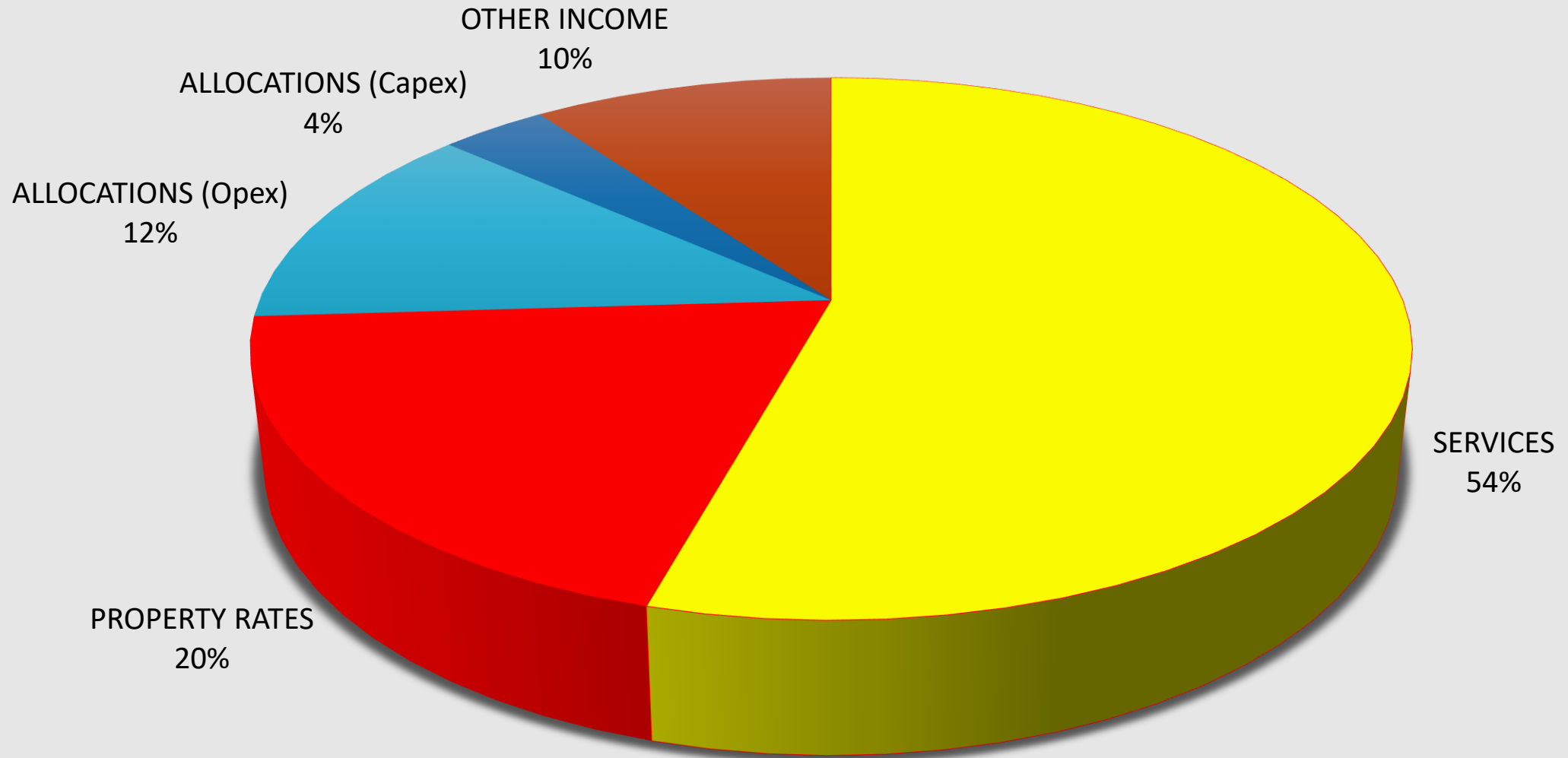
**Community**

# BUDGET SUMMARY – DRAFT BUDGET

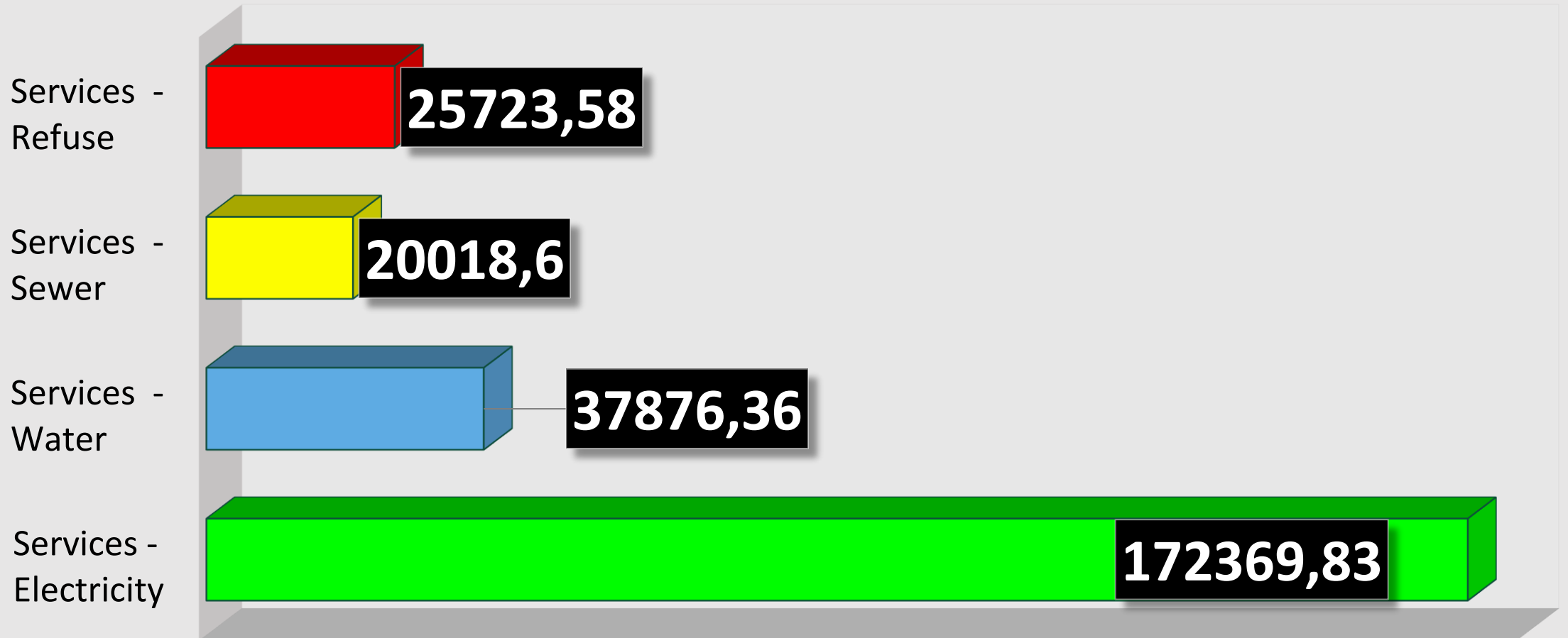
R thousand	Adjusted budget	Budget 2023/24	Budget 2024/25	Budget 2025/26
<b>Income</b>	465 947	471 253	519 290	570 861
<b>Expenses</b>	433 171	454 229	493 737	530 392
<b>Surplus / deficit</b>	<b>32775</b>	<b>17 024</b>	<b>25 553</b>	<b>40 470</b>



# BUDGET SUMMARY – INCOME

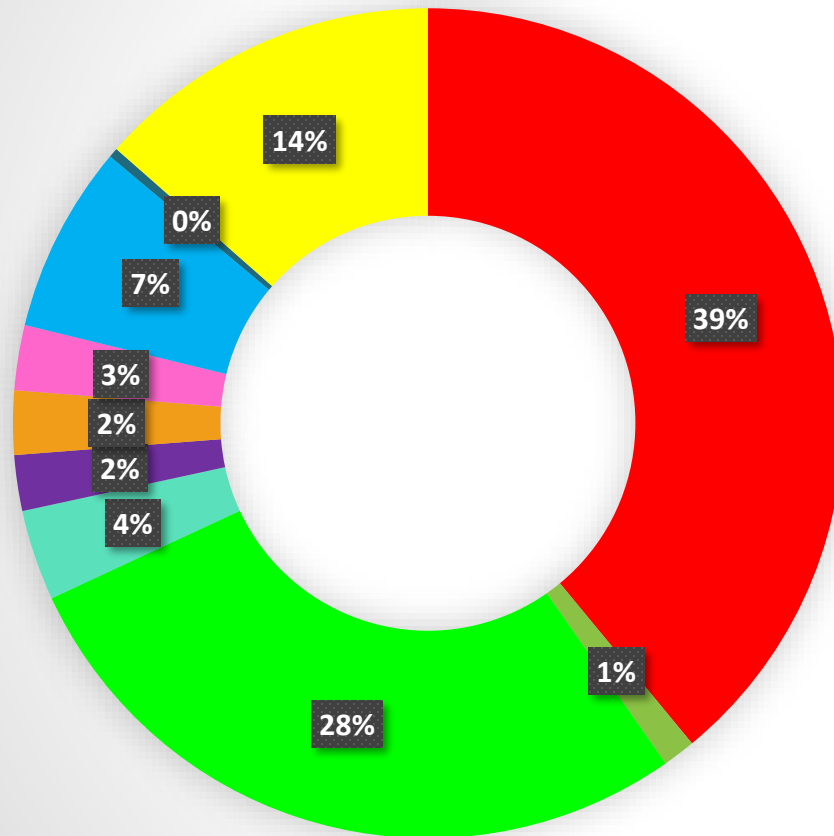


# BUDGET SUMMARY – SERVICES INCOME



# BUDGET SUMMARY – EXPENDITURE

## BUDGETED EXPENDITURE



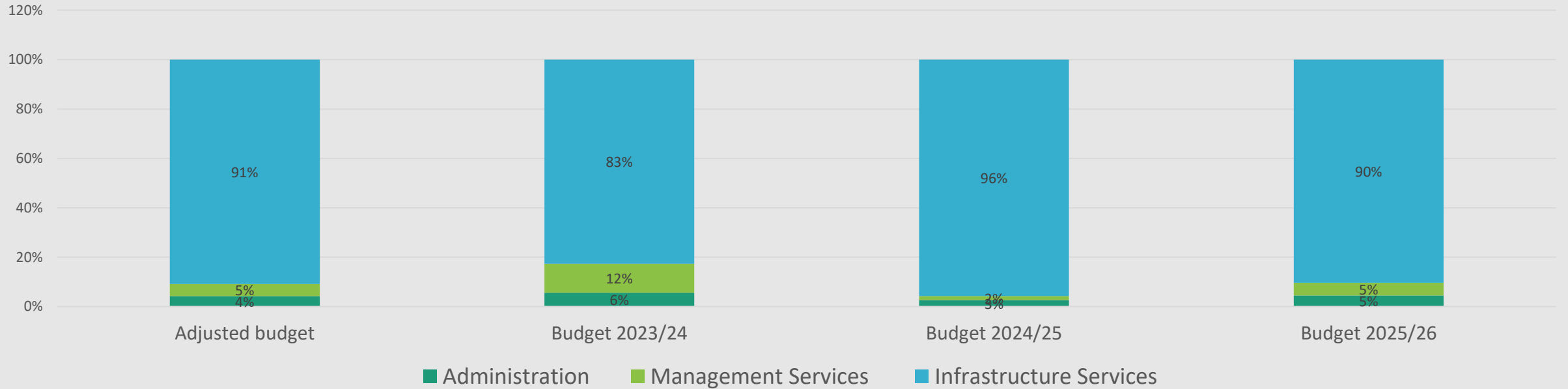
- Salaries and wages
- Councillor remuneration
- Bulk purchases - Electricity
- Stores
- Bad debt provision
- Depreciation
- Interest repayments
- Service providers / Professional fees
- Allocations / Subsidies
- Operational costs

# CAPITAL PROJECTS (IDP)



# BUDGET SUMMARY – CAPITAL

## CAPITAL BUDGET



R (Thousands)	Adjusted budget	Budget 2023/24	Budget 2024/25	Budget 2025/26
<b>Administration</b>	3034	3124	1319	2852
<b>Management Services</b>	3501	6464	800	3245
<b>Infrastructure Services</b>	65095	45840	48249	57174
	71629	55428	50367	63271

# CAPITAL BUDGET 2023/24 MTREF – WARD 4

DESCRIPTION	2023/24	2024/25	2025/26
Glaskasteel - Toilet facilities / Pavilion extension	1 500 000		

# CAPITAL BUDGET 2023/24 MTREF – ALL WARDS

DESCRIPTION	2023/24	2024/25	2025/26
“Smart City” ICT Project	880,000		1,100,000
Glaskasteel - Toilet facilities / Pavilion extension	1,500,000		
Replacement of water pipes	3,191,600	10,418,609	10,721,782
Informal toilet structures		250,000	
Replace sewer pipes		2,500,000	
“Wheelie bins” / Public refuse bins	100,000	50,000	100,000
Stormwater “Master Planning”	3,000,000	2,000,000	2,000,000

# CAPITAL BUDGET 2023/24 MTREF – ALL WARDS

DESCRIPTION	2023/24	2024/25	2025/26
Reseal roads [Master Plan]	3,000,000	4,500,000	6,000,000
Electrification of informal areas	163,500	172,500	225,500
Electricity - Christmas lights	450,000		
Electricity - Bredasdorp Industrial		427,864	
Bredasdorp road upgrades [Master Plan]	5,323,307		
Bredasdorp pavement upgrades [Master Plan]	4,804,519		
Speed calming	500,000	500,000	

# CAPITAL BUDGET 2023/24 MTREF – ALL WARDS

DESCRIPTION	2023/24	2024/25	2025/26
INEP allocation – Low- cost housing		3,600,000	1,700,000
Electricity - Street lights	250,000	250,000	250,000
Electricity network [Master Plan]	4,719,760	1,528,709	1,668,000

# PROPERTY RATES / VALUATION ROLL



# PROPERTY RATES

## How are property rates calculated?

- Property value– R100,000
- c/R – 0,009053 (Current Household Tariff)
- R15,000 – REBATE 17(1)(h)
- Rateable value–  $R100,000 - R15,000 = R85,000$
- Rates payable–  $R85,000 \times 0,009053 = R769,50$  (p/a)
- Monthly rates –  $R769,50 / 12 = R64,12$

# PROPERTY RATES

## Proposed Tariffs (2023/24)

	<i>Current Tariff (2022/23)</i>	<i>Proposed Tariff (2023/24)</i>
➤ Residential	0,009053	0,006835
➤ Business	0,010104	0,008589
➤ Vacant Land	0, 009182	0,007346
➤ Agriculture	0,002264	0,001709

Rebate on property rates – Pensioners increased from 10% to 20% in 2023/24 subject to prescribed qualification conditions.



# MASAKHANE INDIGENT SUPPORT



# MASAKHANE / INDIGENT REBATE

## Calculation basis - owners income or household?

- Current policy – Total **Bruto** income of household / property occupants
- Excluded: Childcare grants

## Maximum total income to qualify?

- **Indigent** R0 to R4,200
- **Poor households** – R4,201 to R7,000

# MASAKHANE / INDIGENT REBATES

What is the value of the rebates granted?

Limit on property valuation – R250,000

- Indigent 100% Rates
- Income(>R4,200) 100% Basic charges

Water

Sewer

Refuse

# MASAKHANE / INDIGENT REBATES

What is the value of the rebates granted?

Limit on property valuation – R250,000

Poor household –

(Inkomste tussen R4,201-R7,000)

100% Rates

50% Basic charges rebate:

Water

Sewer

Refuse

# MASAKHANE / INDIGENT REGISTRATION

Napier 17 – 20 April 2023

Arniston 24 – 26 April 2023

Struisbaai 8 – 11 May 2023

Bredasdorp 15 – 25 May 2023 (Wolverdiend Library)

Bredasdorp 5 – 15 June 2023 (Nelson Mandela Hall)

# MASAKHANE / INDIGENT REBATES (SIMPLE EXAMPLE)

DESCRIPTION	INDIGENT INCOME <R4,200	INDIGENT INCOME <R4,200	POOR HOUSEHOLD INCOME <R7,000	POOR HOUSEHOLD INCOME <R7,000
<b>Waarde van Eiendom</b>	<b>R250,000</b>	<b>R300,000</b>	<b>R200,000</b>	<b>R300,000</b>
Basic Water	R10	R10	R10	R10
Basic Sewer	R10	R10	R10	R10
Basic Refuse	R10	R10	R10	R10
Rates	R50	R60	R50	R60
<i>Kortings</i>				
Basiese dienste	(R30)	(R15)	(R15)	(R15)
Belasting	(R50)	(R50)	(R50)	(R50)
Balans betaalbaar	R0	R25	R15	R25

# TARIFFS



# WATER TARIFF STRUCTURE

## Current Structure

- All households– 6kl Free
- Scale:
- 0 – 6kl Free
- 7 – 20kl Tariff
- 21 – 40kl Tariff
- 41 – 60kl Tariff
- 61 – 80kl Tariff
- 81 – 100kl Tariff
- 101+kl



**PURPOSE – PROTECTION OF WATER SOURCES**

**PENALISE THE HIGH CONSUMERS**

## New Structure

- Indigent households 6kl gratis
- Other households – 3kl free (**2024/25 – geen**)
- Scale
- 0 – 3kl Free
- 4 – 6kl Tariff
- (CPI)
- 7 – 20kl tarief (CPI)
- **21 – 30kl** Tariff
- **31 – 40kl** Tariff
- **41 – 50kl** Tariff
- **51 – 60kl** Tariff



# TARIFFS - SERVICE INCREASES

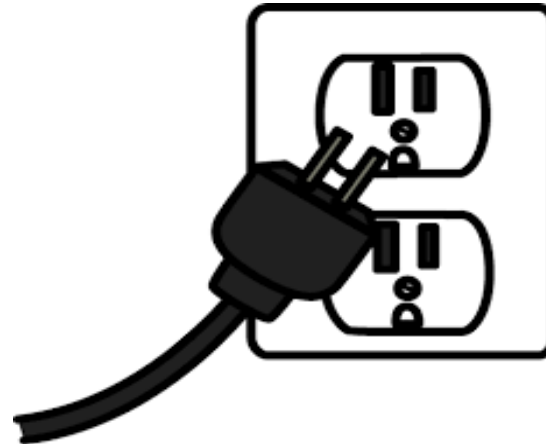


**AVERAGE**  
**6,5%**



**AVERAGE**  
**6,5%**

**18,49%**



# IMPACT ON BASIC SERVICES (VAT INCLUDED)

<b>Service</b>	<b>Current tariff</b>	<b>2023/24 Tariff</b>
Water	R199,00	R212,00
Refuse	R236,00	R251,00
Sewer		
Household	R208,00	R222,00
Septic tank	R 51,22	R 54,00
Electricity (Erven)	R228,38	R243,00

# MUNICIPAL ACCOUNT EXAMPLES

{Household.: 1 000 kWh / 30 kl.}		30-Jun-23		01-Jul-23		R	%
<u>Service Description</u>	<u>Units</u>	<u>Tariff</u>	<u>Amount</u>	<u>Tariff</u>	<u>Amount</u>	<u>Difference</u>	<u>Increase</u>
Elec.: Single Phase (40Amp)	40	9,19	377,47	10,89	445,78	68,31	
Consumption	50	1,3792	68,96	1,6357	81,78	12,82	18,59%
Consumption	350	1,7731	620,57	2,1027	735,93	115,36	18,59%
Consumption	250	2,4958	623,96	2,9598	739,95	115,99	18,59%
Consumption	350	2,9525	1 033,36	3,5013	1 225,46	192,10	18,59%
Water : Basic Fee	<b>1</b>	173,04	173,04	184,29	184,29	11,25	<b>6,50%</b>
Consumption	<b>3</b>	0,00	0,00	0,00	0,00	0,00	
Consumption	<b>6</b>	0,00	0,00	9,58	28,74	28,74	
Consumption	<b>14</b>	9,04	126,56	10,25	143,50	16,94	13,38%
Consumption	10	9,67	96,70	13,75	137,50	40,80	42,19%
Sewerage	1	180,87	180,87	192,63	192,63	11,76	<b>6,50%</b>
Refuse Removal	1	204,88	204,88	218,20	218,20	13,32	<b>6,50%</b>
			<b>3 506,37</b>		<b>4 133,77</b>	627,39	17,89%
VAT i.r.o.services (15%)		0,15	525,96	0,15	620,06	94,11	
<b>Sub-Total:</b>	1 800 000		<b>4 032,33</b>		<b>4 753,83</b>	721,50	17,89%
Property Rates	<b>1 500 000</b>	0,009053	1 120,31	0,006835	1 016,71	-103,60	-9,25%
<b>Total:</b>			<b>5 152,64</b>		<b>5 770,54</b>	617,90	<b>11,99%</b>

# MUNICIPAL ACCOUNT EXAMPLES

{Household.: 500 kWh / 25 kl.}		<u>30-Jun-23</u>		<u>01-Jul-23</u>		<u>R</u>	<u>%</u>
Service Description	Units	<u>45107</u> Tariff	Amount	<u>45108</u> Tariff	Amount	<u>R</u> Difference	<u>%</u> styging
Elec.: Single Phase (40Amp)	40	9,19	377,47	10,89	445,78	68,31	
Consumption	50	1,3792	68,96	1,6357	81,78	12,82	18,59%
Consumption	350	1,7731	620,57	2,1027	735,93	115,36	18,59%
Consumption	100	2,4958	249,58	2,9598	295,98	46,40	18,59%
Water : Basic Fee	<b>1</b>	173,04	173,04	184,29	184,29	11,25	<b>6,50%</b>
Consumption	<b>3</b>	0,00	0,00	0,00	0,00	0,00	
Consumption	<b>3</b>	0,00	0,00	9,58	28,74	28,74	
Consumption	<b>14</b>	9,04	126,56	10,25	143,50	16,94	13,38%
Consumption	5	9,67	48,35	13,75	68,75	20,40	42,19%
Sewerage	1	180,87	180,87	192,63	192,63	11,76	<b>6,50%</b>
Refuse Removal	1	204,88	204,88	218,20	218,20	13,32	<b>6,50%</b>
			2 050,29		2 395,58	345,30	16,84%
VAT i.r.o.services (15%)		0,15	<b>307,54</b>	0,15	<b>359,34</b>	51,79	
Sub-Total:	900 000		2 357,83		2 754,92	397,09	0,17
<b>Property Rates</b>	<b>750 000</b>	0,01	<b>554,50</b>	0,01	<b>504,08</b>	-50,42	-9,09%
Total:			2 912,33		3 259,00	346,67	11,90%

# MUNICIPAL ACCOUNT EXAMPLES

{Household.: 350 kWh / 20 kl.}		30-Jun-23		01-Jul-23		R	%
Service Description	Units	Tariff	Amount	Tariff	Amount	Difference	styging
Elektr.: Enkelfase (20Amp)	20	9,19	193,74	10,89	227,89	34,16	
Verbruik	50	1,3792	68,96	1,6357	81,78	12,82	18,59%
Verbruik	300	1,7731	531,92	2,1027	630,80	98,88	18,59%
Water : Basiese fooi	1	173,04	173,04	184,29	184,29	11,25	6,50%
Verbruik	3	0,00	0,00	0,00	0,00	0,00	
Verbruik	3	0,00	0,00	9,58	28,74	28,74	
Verbruik	14	9,04	126,56	10,25	143,50	16,94	13,38%
Riolering	1	180,87	180,87	192,63	192,63	11,76	6,50%
Afvalverwydering	1	204,88	204,88	218,20	218,20	13,32	6,50%
			<b>1 479,97</b>		<b>1 707,83</b>	227,86	15,40%
BTW op dienste (15%)		0,15	222,00	0,15	256,17	34,18	
<b>Sub-Total:</b>	600 000		<b>1 701,96</b>		<b>1 964,00</b>	262,04	15,40%
Eiendomsbelasting	500 000	0,009053	365,89	0,006835	333,21	-32,69	-8,93%
<b>Total:</b>			<b>2 067,85</b>		<b>2 297,21</b>	229,35	<b>11,09%</b>

# MUNICIPAL ACCOUNT EXAMPLES

3. L'Agulhas - Huish.: 800 kWh / 35 kl.		30-Jun-23		01-Jul-23		R	%
Diens	Eenh.	Tarief	Bedrag	Tarief	Bedrag	verskil	styging
Elektr.: Enkelfase (30Amp)	30	9,1868	285,60	10,8946	336,84	51,23	17,94%
Verbruik	50	1,3792	68,96	1,6357	81,78	12,82	18,59%
Verbruik	350	1,7731	620,57	2,1027	735,93	115,36	18,59%
Verbruik	250	2,4958	623,96	2,9598	739,95	115,99	18,59%
Verbruik	150	2,95	442,87	3,50	525,20	82,33	<b>18,59%</b>
Water: Basiese fooi	<b>1</b>	173,04	173,04	184,29	184,29	11,25	6,50%
Verbruik	<b>3</b>	0,00	0,00	0,00	0,00	0,00	
Verbruik	<b>3</b>	0,00	0,00	9,58	28,74	28,74	
Verbruik	14	9,04	126,56	10,25	143,50	16,94	13,38%
Verbruik	15	9,67	145,05	13,75	206,25	61,20	<b>42,19%</b>
Riolering (Sanitasie beskikb.)	1	44,54	44,54	47,44	47,44	2,90	<b>6,50%</b>
Afvalverwydering	1	204,88	<b>204,88</b>	218,20	<b>218,20</b>	13,32	6,50%
			2 736,03		3 248,11	512,08	0,19
BTW op dienste (15%)		0,15	410,40	0,15	487,22	0,00	0,00
<b>Sub-Total:</b>			<b>3 146,44</b>		<b>3 735,33</b>	512,08	16,27%
Eiendomsbelasting	<b>1 800 000</b>	0,009053	1 120,31	0,006835	1 016,71	-103,60	-9,25%
<b>Total:</b>	<b>1 500 000</b>		<b>4 266,75</b>		<b>4 752,04</b>	408,48	<b>9,57%</b>

# MUNICIPAL ACCOUNT EXAMPLES

4. HOP-huis: 50 kWh / 6 kl (Indigent - 100%)		30-Jun-23		01-Jul-23		R	%
Diens	Eenh.	Tarief	Bedrag	Tarief	Bedrag	verskil	styging
Elektr.: P/pay - Verbruik	50	1,155820	57,79	1,370687	<b>68,53</b>	10,74	18,59%
Water : Basiese fooi	1	173,04	173,04	184,29	184,29	11,25	6,50%
Verbruik	6	0,00	0,00	0,00	0,00	0,00	
Riolering	1	180,87	180,87	192,63	<b>192,63</b>	11,76	6,50%
Afvalverwydering	1	204,88	204,88	218,20	<b>218,20</b>	13,32	6,50%
			<b>616,58</b>		<b>663,65</b>	47,06	7,63%
BTW op dienste (15%)		0,15	92,49	0,15	<b>99,55</b>	7,06	
			<b>709,07</b>		<b>763,20</b>	54,12	7,63%
Eiendomsbelasting (Vrystelling - Eerste R200 000 van eiendom waardasie)	<b>200 000</b>	0,009053	0,00	0,006835	0,00	0,00	
			<b>709,07</b>		<b>763,20</b>	54,12	7,63%
MIN: Deernistoekening - 100% Korting op basiese heffings (inkomste <R4 200 p.m.)			709,07		<b>763,20</b>	54,12	
			<b>0,00</b>		<b>0,00</b>	0,00	<b>0,00%</b>

# MUNICIPAL ACCOUNT EXAMPLES

5. "Skema-huis": 250 kWh / 15 kl		30-Jun-23		01-Jul-23		R	%
Diens	Eenh.	Tarief	Bedrag	Tarief	Bedrag	verskil	styging
Elektr.: P/pay - Verbruik	50	1,1558	57,79	1,3707	68,53	10,74	18,59%
Verbruik	200	1,5358	307,15	1,8213	364,25	57,10	18,59%
Water : Basiese fooi	1	173,04	173,04	184,29	184,29	11,25	6,50%
Verbruik	3	0,00	0,00	0,00	0,00	0,00	
Verbruik	3	0,00	0,00	9,58	28,74	28,74	
Verbruik	9	9,04	81,36	10,25	92,25	10,89	13,38%
Riolering	1	180,87	180,87	192,63	192,63	11,76	6,50%
Afvalverwydering	1	204,88	204,88	218,20	218,20	13,32	6,50%
			<b>1 005,10</b>		<b>1 148,89</b>	143,79	14,31%
BTW op dienste (15%)		0,15	150,76	0,15	172,33	21,57	
			<b>1 155,86</b>		<b>1 321,23</b>	165,36	14,31%
Eiendomsbelasting (Vrystelling - Eerste R200 000 van eiendom waardasie)		0,009053	30,18	0,006835	22,78	-7,39	-24,50%
	<b>200 000</b>		<b>1 186,04</b>		<b>1 344,01</b>	157,97	13,32%
MIN: Deernistoekenning - 50 % Korting op basises heffings (inkomste R4 001 - R7 000 p.m.)			320,08		358,05	37,98	
			<b>865,96</b>		<b>985,96</b>	119,99	<b>13,86%</b>





# MUNICIPAL ACCOUNT EXAMPLES

7. Besigheid: 4 000 kwh / 1 100 kl		30-Jun-23		01-Jul-23		R	%
Diens	Eenh.	Tarief	Bedrag	Tarief	Bedrag	verskil	styging
Elektr.: Drie-fase (100Amp)	100	34,62	3 461,84	41,05	4 105,40	643,56	18,59%
Verbruik	4 000	2,133093	8 532,37	2,529635	10 118,54	1 586,17	18,59%
Water : Basiese fooi	1	195,50	195,50	217,39	217,39	21,89	11,20%
Verbruik	50	9,75	487,60	10,51	525,50	37,90	7,77%
Verbruik	50	10,55	527,42	11,41	570,50	43,08	8,17%
Verbruik	50	11,70	584,79	12,69	634,50	49,72	8,50%
Verbruik	50	12,60	630,05	13,65	682,50	52,46	8,33%
Verbruik	100	16,70	1 670,13	18,25	1 825,00	154,88	9,27%
Verbruik	100	17,40	1 740,00	19,04	1 904,00	164,00	9,43%
Verbruik	100	22,25	2 224,88	24,30	2 430,00	205,12	9,22%
Verbruik	600	32,80	19 682,19	35,79	21 474,00	1 791,81	9,10%
Riolering	4	210,30	841,20	234,78	939,12	97,92	11,64%
Afvalverwydering	2	223,00	446,00	252,17	504,34	58,34	13,08%
			<b>41 023,96</b>		<b>45 930,79</b>	4 906,83	11,96%
BTW op dienste (15%)		0,15	6 153,59	0,15	6 889,62	736,02	
			<b>47 177,55</b>		<b>52 820,40</b>	5 642,85	11,96%
Eiendomsbelasting	6 600 000	0,010104	4 631,00	0,007629	4 195,95	-435,05	-9,39%
	<b>5 500 000</b>		<b>51 808,55</b>		<b>57 016,35</b>	5 207,80	<b>10,05%</b>

# MUNICIPAL ACCOUNT EXAMPLES

<u>8. Vissersunie - per woning</u>		<u>30-Jun-23</u>		<u>01-Jul-23</u>		<u>R</u>	<u>%</u>
<u>Diens</u>	<u>Eenh.</u>	<u>Tarief</u>	<u>Bedrag</u>	<u>Tarief</u>	<u>Bedrag</u>	<u>verskil</u>	<u>styging</u>
Water : Basiese fooi	1	173,04	173,04	184,29	184,29	11,25	6,50%
Verbruik	6	0,00	0,00	0,00	0,00	0,00	0,00%
Verbruik	4	9,04	36,16	10,25	41,00	4,84	13,38%
Riolering	1	180,87	180,87	192,63	192,63	11,76	6,50%
Afvalverwydering	1	204,88	204,88	218,20	218,20	13,32	6,50%
			<b>594,95</b>		<b>636,12</b>	41,16	6,92%
BTW op dienste (15%)		0,15	89,24	0,15	95,42	6,17	
			<b>684,20</b>		<b>731,53</b>	47,34	6,92%
Eiendomsbelasting		0,009053	30,18	0,006835	22,78	-7,39	
	200 000		<b>714,37</b>		<b>754,32</b>	39,94	5,59%
			684,20		731,53	47,34	
			<b>30,18</b>		<b>22,78</b>	-7,39	0,00%

MIN: Deernistoekenning - 100% Korting op basiese heffings (inkomste <R4 001 p.m.)

# MUNICIPAL ACCOUNT EXAMPLES

<u>9. Besikbaarheidsgelde - Onbeboude Erf</u>		<u>30-Jun-23</u>		<u>01-Jul-23</u>		<u>R</u>	<u>%</u>
<u>Diens</u>	<u>Eenh.</u>	<u>Tarief</u>	<u>Bedrag</u>	<u>Tarief</u>	<u>Bedrag</u>	<u>verskil</u>	<u>styging</u>
Elektrisiteit	1	180,54	180,54	214,10	214,10	33,56	18,59%
Water	1	173,04	173,04	184,29	184,29	11,25	6,50%
Vullis	1	204,88	204,88	218,20	218,20	13,32	6,50%
Riool, of	1	180,87	180,87	192,63	192,63	11,76	6,50%
Suigtenk	1	44,54	44,54	47,44	47,44	2,90	6,50%
			<b>783,87</b>		<b>856,65</b>	72,78	9,28%
BTW op dienste (15%)		0,15	117,58	0,15	128,50	10,92	
			<b>901,45</b>		<b>985,15</b>	83,70	9,28%
Eiendomsbelasting		0,009053	452,65	0,006835	410,10	-42,55	-9,40%
			<b>1 354,10</b>		<b>1 395,25</b>	41,15	<b>3,04%</b>

# PROCESS GOING FORWARD

## PROCESS 1

- Internal administration
- Draft document
- Tabled 31 March 2023

## PROCESS 2

- Public participation process
- Closing date for input
- 8 May 2023

## PROCESS 3

- Evaluate inputs
- Internal process
- Approve by 31 May 2023
- Community feedback



# SPATIAL DEVELOPMENT FRAMEWORK

# SPATIAL DEVELOPMENT PRIORITIES 2023/24

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Densification Policy - (Bredasdorp, Napier, Struisbaai, Agulhas, Suiderstrand, Arniston)

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Mill Park Business Erven (Bredasdorp Ward 2) Surveying and registration so they can be sold.

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Bredasdorp Industrial Erven Surveying and registration so they can be sold (Ward 3)

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Identification of a church erf in each ward and associated planning purposes - Multiyear project

# SDF PROGRESS AND WAY FORWARD

Council approved 2nd Draft SDF on the 24th of March 2023, which is available for public input until the 24<sup>th</sup> of May 2023.

TYPE OF MEETING	DATE/TIME	VENUE	TIME
<b>SDF OPEN DAY AND GENERAL PUBLIC MEETING</b>			
<b>SDF OPEN DAY AND PUBLIC MEETING</b>	TUESDAY 18 APRIL 2023	BREDASDORP COMMUNITY HALL	14H00 - 20H00
<b>SDF REGISTERED INTERESTED AND AFFECTED PARTIES</b>			
<b>BREDASDORP (WARD 2,3,4,6)</b>	MONDAY 24 APRIL 2023	MUNICIPAL COUNCIL CHAMBERS BREDASDORP	18:00

You can still register as an interested and affected party for the SDF until 17 April 2023 by sending an email to [townplanning@capeagulhas.gov.za](mailto:townplanning@capeagulhas.gov.za) or contact the Town Planning Department at 028 425 5500.



**Closing dates for submission of comments is as follows:**

**Draft Budget and IDP - 8 May 2023**

**Draft SDF- 24 May 2023**

Draft Budget, IDP and SDF documents are available at the municipal libraries and offices as well as the Municipal website [www.capeagulhas.gov.za](http://www.capeagulhas.gov.za)

**Contact persons:**

**Budget - Shaun Stanley**

(028 425 5798) [shauns@capeagulhas.gov.za](mailto:shauns@capeagulhas.gov.za)

**IDP - Lindy Valentine**

(028 425 5545) [lindyv@capeagulhas.gov.za](mailto:lindyv@capeagulhas.gov.za)

**SDF - Sunel Nel/ Abraham Theron or Donald October**

(028 425 5500) [townplanning@capeagulhas.gov.za](mailto:townplanning@capeagulhas.gov.za)



THANK YOU