



**IMBIZO  
WARD 5**

**DRAFT BUDGET 2023/24 MTREF  
INTEGRATED DEVELOPMENT PLAN 2022/23-2026/27  
SPATIAL DEVELOPMENT FRAMEWORK**

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Community input into budget / IDP and SDF

# VISION

**Together for excellence**

**Municipal Council**

**Administration**

**Community**



# **SPATIAL DEVELOPMENT FRAMEWORK**

# SPATIAL DEVELOPMENT PRIORITIES 2023/24

Densification Policy -  
(Bredasdorp, Napier,  
Struisbaai, Agulhas,  
Suiderstrand, Arniston)

Formalize parking  
around Struisbaai  
Harbour area (layout)

Erf 1256 Struisbaai -  
Amend record of  
decision to enable  
further development.

Identification of an erf in  
each ward for a place of  
worship and associated  
planning purposes -  
Multiyear project

Rezoning and  
subdivision for cemetery  
and caravan park  
expansion – Struisbaai  
North

New residential  
development - Caravan  
Park up to De Plaat -  
Planning process



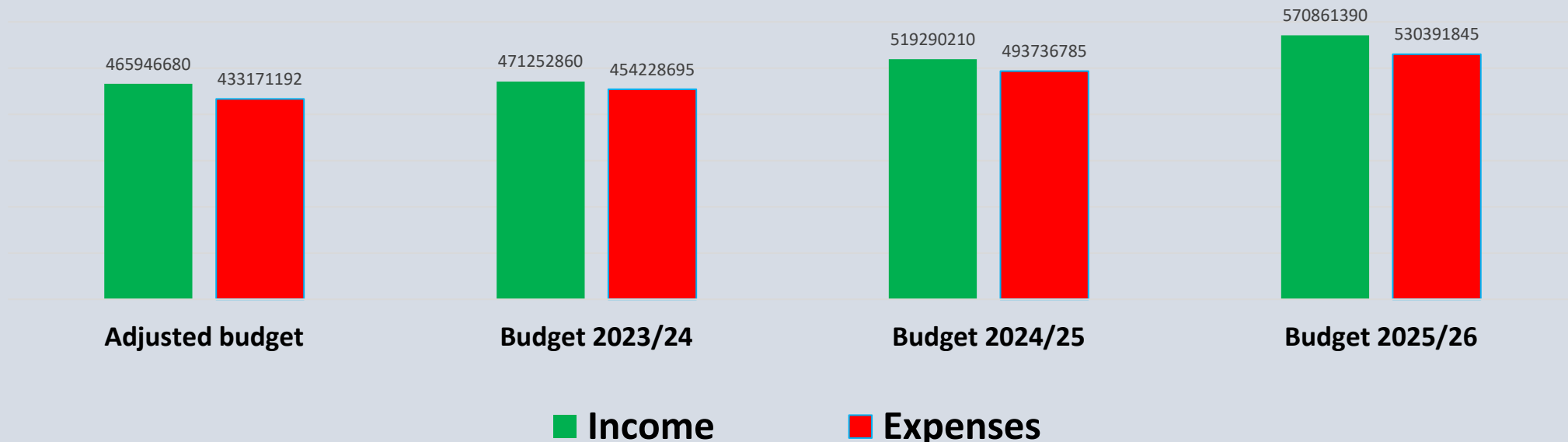
## SDF PROGRESS AND WAY FORWARD

Council approved 2nd Draft SDF on the 24th of March 2023, which is available for public input until the 24<sup>th</sup> of May 2023.

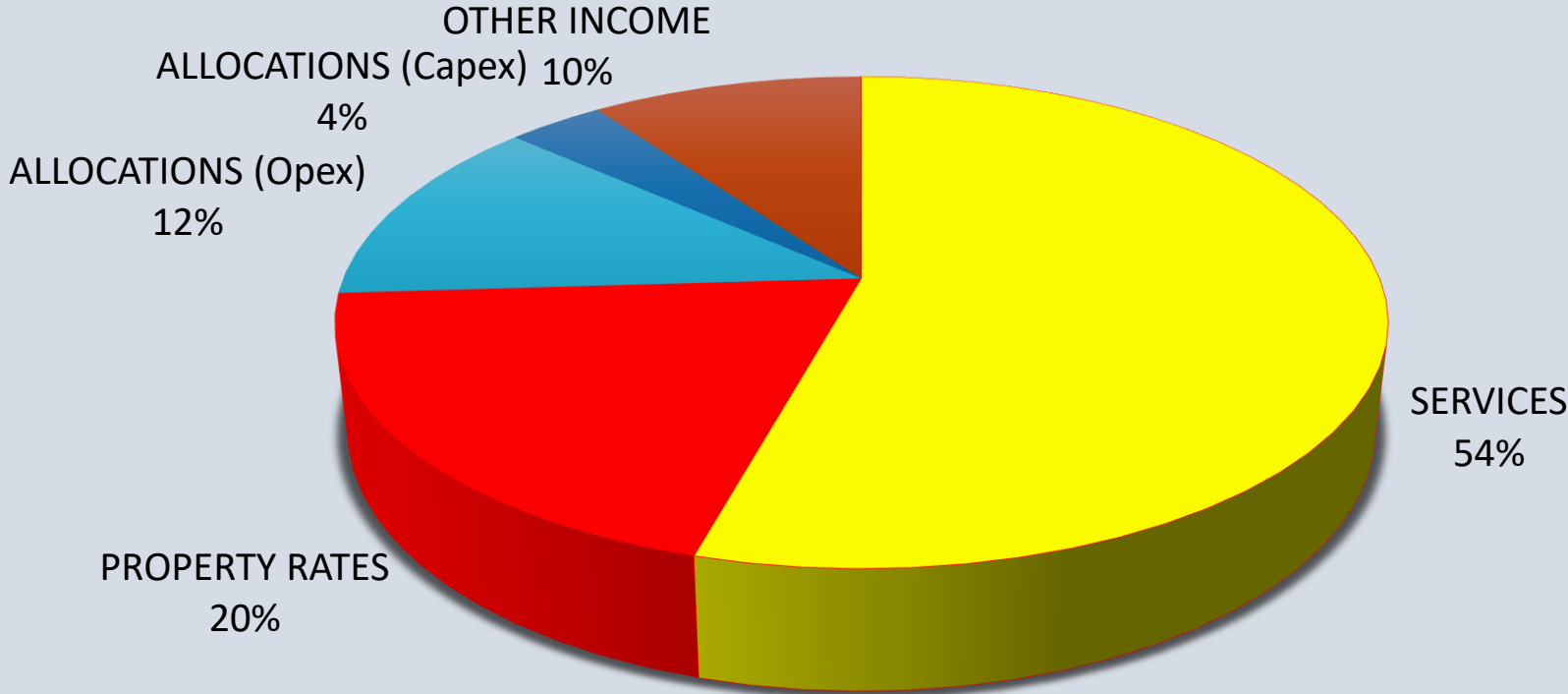
TYPE OF MEETING	DATE	VENUE	TIME
<b>SDF REGISTERED INTERESTED AND AFFECTED PARTIES</b>			
STRUISBAAI, L'AGULHAS, SUIDERSTRAND AND SURROUNDS	TUESDAY 25 APRIL 2023	DR CHURCH, SUIDPUNT	18:00

# BUDGET SUMMARY – DRAFT BUDGET

R thousand	Adjusted budget	Budget 2023/24	Budget 2024/25	Budget 2025/26
<b>Income</b>	465 947	471 253	519 290	570 861
<b>Expenses</b>	433 171	454 229	493 737	530 392
<b>Surplus / deficit</b>	<b>32775</b>	<b>17 024</b>	<b>25 553</b>	<b>40 470</b>



# BUDGET SUMMARY – INCOME





# BUDGET SUMMARY – SERVICES INCOME

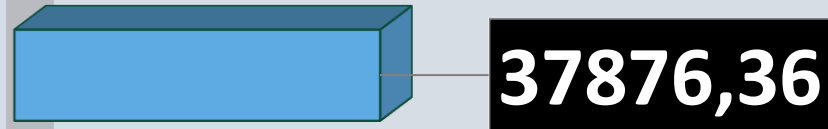
Services -  
Refuse



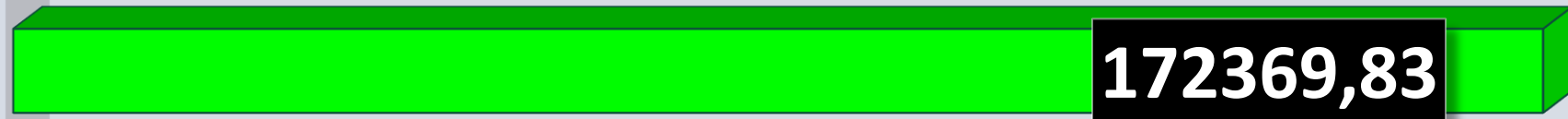
Services -  
Sewer



Services -  
Water

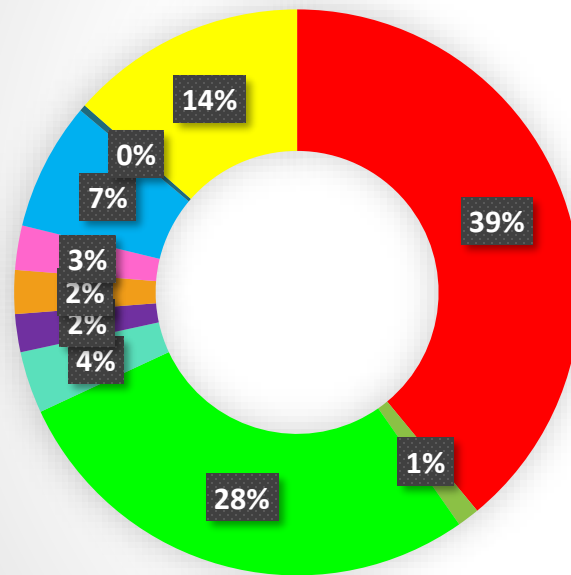


Services -  
Electricity



# BUDGET SUMMARY – EXPENDITURE

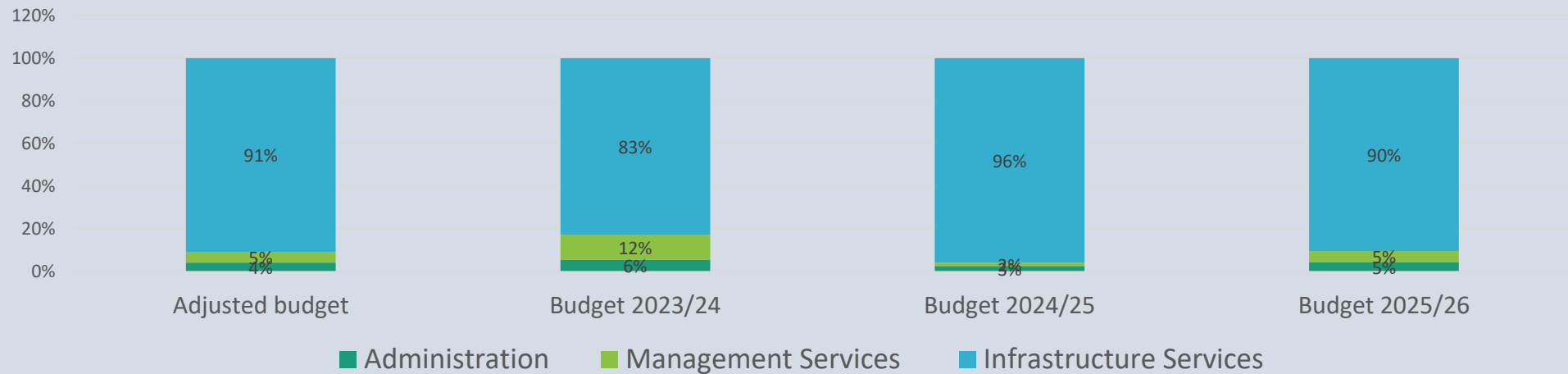
## BUDGETED EXPENDITURE



- Salaries and wages
- Councillor remuneration
- Bulk purchases - Electricity
- Stores
- Bad debt provision
- Depreciation
- Interest repayments
- Service providers / Professional fees
- Allocations / Subsidies
- Operational costs

# BUDGET SUMMARY – CAPITAL

## CAPITAL BUDGET



R (Thousands)	Adjusted budget	Budget 2023/24	Budget 2024/25	Budget 2025/26
Administration	3034	3124	1319	2852
Management Services	3501	6464	800	3245
Infrastructure Services	65095	45840	48249	57174
	71629	55428	50367	63271

# CAPITAL PROJECTS (IDP)



# CAPITAL BUDGET 2023/24 MTREF– WARD 5

DESCRIPTION	2023/24	2024/25	2025/26
Expansion Struisbaai North Caravan Park			430,000
Upgrading Stairs – “Small Tidal Pool”	450,000		
Expansion Struisbaai North Cemetery		300,000	
Struisbaai / L’Agulhas new reservoir (National allocation)	5,000,000		
Struisbaai - Oceanview new sewer pump station			2,150,000
Upgrading Suiderstrand Road	1,000,000	1,000,000	3,000,000
Pavements “Trail” – Struisbaai / L’Agulhas		600,000	600,000

# CAPITAL BUDGET 2023/24 MTREF– WARD 5

DESCRIPTION	2023/24	2024/25	2025/26
Iris Street – Dam / Road problems		4,000,000	4,000,000
Construction – Shirley Street			500,000
Construction – Mossel Street			350,000
Construction – Gazania Street			350,000
Construction – Rasper Street			1,500,000
Construction – Spookdraai	500,000	500,000	

# CAPITAL BUDGET 2023/24 MTREF – ALL WARDS

DESCRIPTION	2023/24	2024/25	2025/26
“Smart City” ICT Project	880,000		1,100,000
Glaskasteel - Toilet facilities / Pavilion extension	1,500,000		
Replacement of water pipes	3,191,600	10,418,609	10,721,782
Informal toilet structures		250,000	
Replace sewer pipes		2,500,000	
“Wheelie bins” / Public refuse bins	100,000	50,000	100,000
Stormwater “Master Planning”	3,000,000	2,000,000	2,000,000



# CAPITAL BUDGET 2023/24 MTREF – ALL WARDS

DESCRIPTION	2023/24	2024/25	2025/26
Reseal roads [Master Plan]	3,000,000	4,500,000	6,000,000
Electrification of informal areas	163,500	172,500	225,500
Electricity - Christmas lights	450,000		
Electricity - Bredasdorp Industrial		427,864	
Bredasdorp road upgrades [Master Plan]	5,323,307		
Bredasdorp pavement upgrades [Master Plan]	4,804,519		
Speed calming	500,000	500,000	

# CAPITAL BUDGET 2023/24 MTREF – ALL WARDS

DESCRIPTION	2023/24	2024/25	2025/26
INEP allocation – Low- cost housing		3,600,000	1,700,000
Electricity - Street lights	250,000	250,000	250,000
Electricity network [Master Plan]	4,719,760	1,528,709	1,668,000

# PROPERTY RATES / VALUATION ROLL



# PROPERTY RATES

## How are property rates calculated?

- Property value– R100,000
- c/R – 0,009053 (Current Household Tariff)
- R15,000 – REBATE 17(1)(h)
- Rateable value–  $R100,000 - R15,000 = R85,000$
- Rates payable–  $R85,000 \times 0,009053 = R769,50$  (p/a)
- Monthly rates –  $R769,50 / 12 = R64,12$

# PROPERTY RATES

## Proposed Tariffs (2023/24)

	<i>Current Tariff (2022/23)</i>	<i>Proposed Tariff (2023/24)</i>
➤ Residential	0,009053	0,006835
➤ Business	0,010104	0,008589
➤ Vacant Land	0, 009182	0,007346
➤ Agriculture	0,002264	0,001709

Rebate on property rates – Pensioners increased from 10% to 20% in 2023/24 subject to prescribed qualification conditions.

# MASAKHANE INDIGENT SUPPORT



# MASAKHANE / INDIGENT REBATE

## Calculation basis - owners income or household?

- Current policy – Total **Gross** income of household / property occupants
- Excluded: Childcare grants

## Maximum total income to qualify?

- **Indigent** R0 to R4,200
- **Poor households** – R4,201 to R7,000



# MASAKHANE / INDIGENT REBATES

What is the value of the rebates granted?

Limit on property valuation – R250,000

- Indigent 100% Rates
- Income(>R4,200) 100% Basic charges



Water

Sewer

Refuse

# MASAKHANE / INDIGENT REBATES

What is the value of the rebates granted?

Limit on property valuation – R250,000

Poor household –

100% Rates

(Inkomste tussen R4,201-R7,000)

50% Basic charges rebate:

Water

Sewer

Refuse

# MASAKHANE / INDIGENT REGISTRATION

Napier	17 – 20 April 2023	
Arniston	24 – 26 April 2023	
Struisbaai	8 – 11 May 2023	
Bredasdorp	15 – 25 May 2023	(Wolverdiend Library)
Bredasdorp	5 – 15 June 2023	(Nelson Mandela Hall)

# MASAKHANE / INDIGENT REBATES (SIMPLE EXAMPLE)

DESCRIPTION	INDIGENT INCOME <R4,200	INDIGENT INCOME <R4,200	POOR HOUSEHOLD INCOME <R7,000	POOR HOUSEHOLD INCOME <R7,000
<b>Waarde van Eiendom</b>	<b>R250,000</b>	<b>R300,000</b>	<b>R200,000</b>	<b>R300,000</b>
Basic Water	R10	R10	R10	R10
Basic Sewer	R10	R10	R10	R10
Basic Refuse	R10	R10	R10	R10
Rates	R50	R60	R50	R60
<i>Kortings</i>				
Basiese dienste	(R30)	(R15)	(R15)	(R15)
Belasting	(R50)	(R50)	(R50)	(R50)
Balans betaalbaar	R0	R25	R15	R25

# TARIFFS



# WATER TARIFF STRUCTURE

## Current Structure

- All households– 6kl Free
- Scale:
- 0 – 6kl Free
- 7 – 20kl Tariff
- 21 – 40kl Tariff
- 41 – 60kl Tariff
- 61 – 80kl Tariff
- 81 – 100kl Tariff
- 101+kl



**PURPOSE – PROTECTION OF WATER SOURCES**

**PENALISE THE HIGH CONSUMERS**

## New Structure

- Indigent households 6kl gratis
- Other households – 3kl free (**2024/25 – geen**)
- Scale
- 0 – 3kl Free
- 4 – 6kl Tariff
- (CPI)
- 7 – 20kl tarief (CPI)
- **21 – 30kl** Tariff
- **31 – 40kl** Tariff
- **41 – 50kl** Tariff
- **51 – 60kl** Tariff

# TARIFFS - SERVICE INCREASES

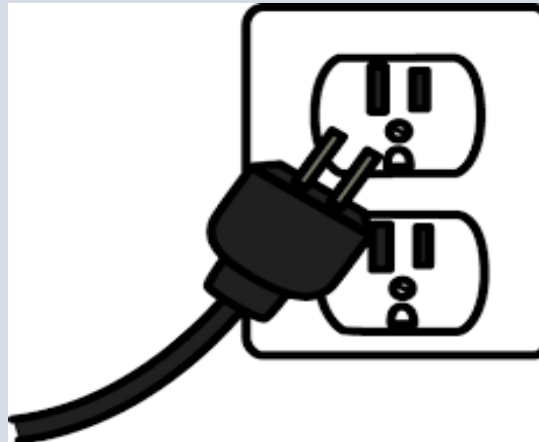


**AVERAGE**  
**6,5%**



**AVERAGE**  
**6,5%**

**18,49%**





# IMPACT ON BASIC SERVICES (VAT INCLUDED)

<b>Service</b>	<b>Current tariff</b>	<b>2023/24 Tariff</b>
Water	R199,00	R212,00
Refuse	R236,00	R251,00
Sewer		
Household	R208,00	R222,00
Septic tank	R 51,22	R 54,00
Electricity (Erven)	R228,38	R243,00

# MUNICIPAL ACCOUNT EXAMPLES

{Household.: 1 000 kWh / 30 kl.}		30-Jun-23		01-Jul-23		R	%
<u>Service Description</u>	<u>Units</u>	<u>Tariff</u>	<u>Amount</u>	<u>Tariff</u>	<u>Amount</u>	<u>Difference</u>	<u>Increase</u>
Elec.: Single Phase (40Amp)	40	9,19	377,47	10,89	445,78	68,31	
Consumption	50	1,3792	68,96	1,6357	81,78	12,82	18,59%
Consumption	350	1,7731	620,57	2,1027	735,93	115,36	18,59%
Consumption	250	2,4958	623,96	2,9598	739,95	115,99	18,59%
Consumption	350	2,9525	1 033,36	3,5013	1 225,46	192,10	18,59%
Water : Basic Fee	<b>1</b>	173,04	173,04	184,29	184,29	11,25	<b>6,50%</b>
Consumption	<b>3</b>	0,00	0,00	0,00	0,00	0,00	
Consumption	<b>6</b>	0,00	0,00	9,58	28,74	28,74	
Consumption	<b>14</b>	9,04	126,56	10,25	143,50	16,94	13,38%
Consumption	10	9,67	96,70	13,75	137,50	40,80	42,19%
Sewerage	1	180,87	180,87	192,63	192,63	11,76	<b>6,50%</b>
Refuse Removal	1	204,88	204,88	218,20	218,20	13,32	<b>6,50%</b>
			<b>3 506,37</b>		<b>4 133,77</b>	627,39	17,89%
VAT i.r.o.services (15%)		0,15	525,96	0,15	620,06	94,11	
<b>Sub-Total:</b>	<b>1 800 000</b>		<b>4 032,33</b>		<b>4 753,83</b>	721,50	17,89%
Property Rates	<b>1 500 000</b>	0,009053	1 120,31	0,006835	1 016,71	-103,60	-9,25%
<b>Total:</b>			<b>5 152,64</b>		<b>5 770,54</b>	617,90	<b>11,99%</b>

# MUNICIPAL ACCOUNT EXAMPLES

{Household.: 500 kWh / 25 kl.}		<u>30-Jun-23</u>		<u>01-Jul-23</u>		<u>R</u>	<u>%</u>
Service Description	Units	<u>45107</u> Tariff	Amount	<u>45108</u> Tariff	Amount	<u>R</u> Difference	<u>%</u> styging
Elec.: Single Phase (40Amp)	40	9,19	377,47	10,89	445,78	68,31	
Consumption	50	1,3792	68,96	1,6357	81,78	12,82	18,59%
Consumption	350	1,7731	620,57	2,1027	735,93	115,36	18,59%
Consumption	100	2,4958	249,58	2,9598	295,98	46,40	18,59%
Water : Basic Fee	<b>1</b>	173,04	173,04	184,29	184,29	11,25	<b>6,50%</b>
Consumption	<b>3</b>	0,00	0,00	0,00	0,00	0,00	
Consumption	<b>3</b>	0,00	0,00	<b>9,58</b>	<b>28,74</b>	<b>28,74</b>	
Consumption	<b>14</b>	9,04	126,56	10,25	143,50	16,94	13,38%
Consumption	5	9,67	48,35	13,75	68,75	20,40	42,19%
Sewerage	1	180,87	180,87	192,63	192,63	11,76	<b>6,50%</b>
Refuse Removal	1	204,88	204,88	218,20	218,20	13,32	<b>6,50%</b>
			2 050,29		2 395,58	345,30	16,84%
VAT i.r.o.services (15%)		0,15	<b>307,54</b>	0,15	<b>359,34</b>	51,79	
Sub-Total:	900 000		2 357,83		2 754,92	397,09	0,17
<b>Property Rates</b>	<b>750 000</b>	0,01	<b>554,50</b>	0,01	<b>504,08</b>	-50,42	-9,09%
Total:			2 912,33		3 259,00	346,67	11,90%

# MUNICIPAL ACCOUNT EXAMPLES

{Household.: 350 kWh / 20 kl.}		30-Jun-23		01-Jul-23		R	%
Service Description	Units	Tariff	Amount	Tariff	Amount	Difference	Increase
Elektr.: Single Phase (20Amp)	20	9,19	193,74	10,89	227,89	34,16	
Consumption	50	1,3792	68,96	1,6357	81,78	12,82	18,59%
Consumption	300	1,7731	531,92	2,1027	630,80	98,88	18,59%
Water : Basic charge	1	173,04	173,04	184,29	184,29	11,25	6,50%
Consumption	3	0,00	0,00	0,00	0,00	0,00	
Consumption	3	0,00	0,00	9,58	28,74	28,74	
Consumption	14	9,04	126,56	10,25	143,50	16,94	13,38%
Sewer	1	180,87	180,87	192,63	192,63	11,76	6,50%
Refuse removal	1	204,88	204,88	218,20	218,20	13,32	6,50%
			<b>1 479,97</b>		<b>1 707,83</b>	227,86	15,40%
VAT on services (15%)		0,15	222,00	0,15	256,17	34,18	
<b>Sub-Total:</b>	600 000		<b>1 701,96</b>		<b>1 964,00</b>	262,04	15,40%
Property Rates	500 000	0,009053	365,89	0,006835	333,21	-32,69	-8,93%
<b>Total:</b>			<b>2 067,85</b>		<b>2 297,21</b>	229,35	11,09%

# MUNICIPAL ACCOUNT EXAMPLES

3. L'Agulhas - Househld: 800 kWh / 35 kl.		30-Jun-23		01-Jul-23		R	%
Service	Units	Tariff	Amount	Tariff	Amount	Difference	Increase
Elektr.: Single phase (30Amp)	30	9,1868	285,60	10,8946	336,84	51,23	17,94%
Consumption	50	1,3792	68,96	1,6357	81,78	12,82	18,59%
Consumption	350	1,7731	620,57	2,1027	735,93	115,36	18,59%
Consumption	250	2,4958	623,96	2,9598	739,95	115,99	18,59%
Consumption	150	2,95	442,87	3,50	525,20	82,33	<b>18,59%</b>
Water : Basic Fee	<b>1</b>	173,04	173,04	184,29	184,29	11,25	6,50%
Consumption	<b>3</b>	0,00	0,00	0,00	0,00	0,00	
Consumption	<b>3</b>	0,00	0,00	9,58	28,74	28,74	
Consumption	14	9,04	126,56	10,25	143,50	16,94	13,38%
Consumption	15	9,67	145,05	13,75	206,25	61,20	<b>42,19%</b>
Sanitation (Availability,)	1	44,54	44,54	47,44	47,44	2,90	<b>6,50%</b>
Refuse removalg	1	204,88	<b>204,88</b>	218,20	<b>218,20</b>	13,32	6,50%
			2 736,03		3 248,11	512,08	0,19
VAT on Services (15%)		0,15	410,40	0,15	487,22	0,00	0,00
<b>Sub-Total:</b>			<b>3 146,44</b>		<b>3 735,33</b>	512,08	16,27%
Property Rates	<b>1 800 000</b>	0,009053	1 120,31	0,006835	1 016,71	-103,60	-9,25%
<b>Total:</b>	<b>1 500 000</b>		<b>4 266,75</b>		<b>4 752,04</b>	408,48	<b>9,57%</b>

# MUNICIPAL ACCOUNT EXAMPLES

4. RDP House: 50 kWh / 6 kl (Indigent - 100%)		30-Jun-23		01-Jul-23		R	%
Diens	Units	Tariff	Amount	Tariff	Amount	Difference	Increase
Elektr.: P/pay - Consumption	50	1,155820	57,79	1,370687	<b>68,53</b>	10,74	18,59%
Water : Basic Charge	1	173,04	173,04	184,29	184,29	11,25	6,50%
Consumption	6	0,00	0,00	0,00	0,00	0,00	
Sewer	1	180,87	180,87	192,63	<b>192,63</b>	11,76	6,50%
Refuse removal	1	204,88	204,88	218,20	<b>218,20</b>	13,32	6,50%
			<b>616,58</b>		<b>663,65</b>	47,06	7,63%
VAT on Services(15%)		0,15	92,49	0,15	<b>99,55</b>	7,06	
			<b>709,07</b>		<b>763,20</b>	54,12	7,63%
Property rates (Exemption first R200 000 of Property value)	<b>200 000</b>	0,009053	0,00	0,006835	0,00	0,00	
			<b>709,07</b>		<b>763,20</b>	54,12	7,63%
MIN: Indigent grant - 100% rebate on Basic charges (income <R4 200 p.m.)			709,07		<b>763,20</b>	54,12	
			<b>0,00</b>		<b>0,00</b>	0,00	<b>0,00%</b>

# MUNICIPAL ACCOUNT EXAMPLES

5. "Scheme house ": 250 kWh / 15 kl		30-Jun-23		01-Jul-23		R	%
Service	Units.	Tariff	Amount	Tariff	Amount	Difference	Increase
Elektr.: P/pay - Consumption	50	1,1558	57,79	1,3707	68,53	10,74	18,59%
Consumption	200	1,5358	307,15	1,8213	364,25	57,10	18,59%
Water : Basic charge	1	173,04	173,04	184,29	184,29	11,25	6,50%
Consumption	3	0,00	0,00	0,00	0,00	0,00	
Consumption	3	0,00	0,00	9,58	28,74	28,74	
Consumption	9	9,04	81,36	10,25	92,25	10,89	13,38%
Sewer	1	180,87	180,87	192,63	192,63	11,76	6,50%
Refuse removal	1	204,88	204,88	218,20	218,20	13,32	6,50%
			<b>1 005,10</b>		<b>1 148,89</b>	143,79	14,31%
VAT on Services(15%)		0,15	150,76	0,15	172,33	21,57	
			<b>1 155,86</b>		<b>1 321,23</b>	165,36	14,31%
Property rates (Exemption first R200 000 of Property Value)		0,009053	30,18	0,006835	22,78	-7,39	-24,50%
	<b>200 000</b>		<b>1 186,04</b>		<b>1 344,01</b>	157,97	13,32%
MIN: Indigent grant - 50 % rebate on Basic charges (income R4 001 - R7 000 p.m.)			320,08		358,05	37,98	
			<b>865,96</b>		<b>985,96</b>	119,99	<b>13,86%</b>





# MUNICIPAL ACCOUNT EXAMPLES

7. Besigheid: 4 000 kwh / 1 100 kl		30-Jun-23		01-Jul-23		R	%
Diens	Eenh.	Tarief	Bedrag	Tarief	Bedrag	verskil	styging
Elektr.: Three Phase (100Amp)	100	34,62	3 461,84	41,05	4 105,40	643,56	18,59%
Consumption	4 000	2,133093	8 532,37	2,529635	10 118,54	1 586,17	18,59%
Water : Basiese fooi	1	195,50	195,50	217,39	217,39	21,89	11,20%
Consumption	50	9,75	487,60	10,51	525,50	37,90	7,77%
Consumption	50	10,55	527,42	11,41	570,50	43,08	8,17%
Consumption	50	11,70	584,79	12,69	634,50	49,72	8,50%
Consumption	50	12,60	630,05	13,65	682,50	52,46	8,33%
Consumption	100	16,70	1 670,13	18,25	1 825,00	154,88	9,27%
Consumption	100	17,40	1 740,00	19,04	1 904,00	164,00	9,43%
Consumption	100	22,25	2 224,88	24,30	2 430,00	205,12	9,22%
Consumption	600	32,80	19 682,19	35,79	21 474,00	1 791,81	9,10%
Sewer	4	210,30	841,20	234,78	939,12	97,92	11,64%
Refuse removal	2	223,00	446,00	252,17	504,34	58,34	13,08%
			<b>41 023,96</b>		<b>45 930,79</b>	4 906,83	11,96%
VAT on services (15%)		0,15	6 153,59	0,15	6 889,62	736,02	
			<b>47 177,55</b>		<b>52 820,40</b>	5 642,85	11,96%
Property rates	6 600 000	0,010104	4 631,00	0,007629	4 195,95	-435,05	-9,39%
	<b>5 500 000</b>		<b>51 808,55</b>		<b>57 016,35</b>	5 207,80	<b>10,05%</b>

# MUNICIPAL ACCOUNT EXAMPLES

<u>8. Fishers union - per house</u>		<u>30-Jun-23</u>		<u>01-Jul-23</u>		<u>R</u>	<u>%</u>
<u>Service</u>	<u>Unit .</u>	<u>Tariff</u>	<u>Amount</u>	<u>Tariff</u>	<u>Amount</u>	<u>Difference</u>	<u>Increase</u>
Water : Basic	1	173,04	173,04	184,29	184,29	11,25	6,50%
Consumption	6	0,00	0,00	0,00	0,00	0,00	0,00%
Consumption	4	9,04	36,16	10,25	41,00	4,84	13,38%
Sewer	1	180,87	180,87	192,63	192,63	11,76	6,50%
Refuse removal	1	204,88	204,88	218,20	218,20	13,32	6,50%
			<b>594,95</b>		<b>636,12</b>	41,16	6,92%
VAT on services(15%)		0,15	89,24	0,15	95,42	6,17	
			<b>684,20</b>		<b>731,53</b>	47,34	6,92%
Property Rates		0,009053	30,18	0,006835	22,78	-7,39	
	200 000		<b>714,37</b>		<b>754,32</b>	39,94	5,59%
MIN: Indigent grant - 100% Rebate on Basic charges (income <R4 001 p.m.)			684,20		731,53	47,34	
			<b>30,18</b>		<b>22,78</b>	-7,39	0,00%

# MUNICIPAL ACCOUNT EXAMPLES

<u>9. Availability fee - vacant Erf</u>		<u>30-Jun-23</u>		<u>01-Jul-23</u>		<u>R</u>	<u>%</u>
<u>Service</u>	<u>Units.</u>	<u>Tariff</u>	<u>Amount</u>	<u>Tariff</u>	<u>Amount</u>	<u>Difference</u>	<u>Increase</u>
Electricity	1	180,54	180,54	214,10	214,10	33,56	18,59%
Water	1	173,04	173,04	184,29	184,29	11,25	6,50%
Refuse	1	204,88	204,88	218,20	218,20	13,32	6,50%
Sewer or	1	180,87	180,87	192,63	192,63	11,76	6,50%
Vacuum tank	1	44,54	44,54	47,44	47,44	2,90	6,50%
			<b>783,87</b>		<b>856,65</b>	72,78	9,28%
VAT on Services (15%)		0,15	117,58	0,15	128,50	10,92	
	<b>720 000</b>		<b>901,45</b>		<b>985,15</b>	83,70	9,28%
Property Rates	<b>600 000</b>	0,009053	452,65	0,006835	410,10	-42,55	-9,40%
			<b>1 354,10</b>		<b>1 395,25</b>	41,15	<b>3,04%</b>

# PROCESS GOING FORWARD

## PROCESS 1

- Internal administration
- Draft document
- Tabled 31 March 2023

## PROCESS 2

- Public participation process
- Closing date for input
- 8 May 2023

## PROCESS 3

- Evaluate inputs
- Internal process
- Approve by 31 May 2023
- Community feedback

**Closing dates for submission of comments is as follows:**

**Draft Budget and IDP - 8 May 2023**

**Draft SDF- 24 May 2023**

Draft Budget, IDP and SDF documents are available at the municipal libraries and offices as well as the Municipal website [www.capeagulhas.gov.za](http://www.capeagulhas.gov.za)

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THANK YOU