



KAAP AGULHAS MUNISIPALITEIT
CAPE AGULHAS MUNICIPALITY
U MASIPALA WASECAPE AGULHAS

**NOTULE VAN 'N ALGEMENE RAADSVERGADERING IN DIE MUNISIPALE
RAADSAAL, BREDASDORP GEHOU OM 10:00 OP WOENSDAG
4 OKTOBER 2023**

**MINUTES OF A GENERAL COUNCIL MEETING HELD ON WEDNESDAY,
4 OCTOBER 2023 AT 10:00 AT THE MUNICIPAL COUNCIL CHAMBERS,
BREDASDORP**

TEENWOORDIG / PRESENT

RAADSLEDE / COUNCILLORS

Me J August-Martinus
Mnr D Burger (Speaker)
Me K Donald
Dr A Eksteen
Mnr D Jantjies
Mnr R Louw
Me M Matthysen
Mnr R Mokotwana
Mnr J Nieuwoudt
Mnr R Ross (Onder-Burgemeester)
Mnr P Swart (Burgemeester)

AMPTENARE / OFFICIALS

Mnr E Phillips Munisipale Bestuurder / Municipal Manager
Mnr H Van Biljon Direkteur: Finansiële Dienste
Mnr H Kröhn Direkteur: Infrastruktuurdienste
Me M Boyce Direkteur: Bestuursdienste
Mnr Z Baca Internal Audit
Me S Stone Afdelingshoof: Strategiese Dienste
Me S Nel Stadsbeplanner
Me A Jonker Snr Admin Beampte: Komiteedienste

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1. **VERWELKOMING / WELCOME**

Die Speaker heet die teenwoordiges welkom. Raadslid Matthysen word geluk gewens met haar verjaarsdag verlede week en Raadsheer Swart met sy verjaarsdag môre.

2. **OPENING MET GEBED / OPENING WITH PRAYER**

Raadslid Ross open die vergadering met gebed.

3. **KWORUM/AANSOEKE OM VERLOF TOT AFWESIGHEID / QUORUM/APPLICATIONS FOR LEAVE**

Geen aansoeke om verlof tot afwesigheid.

4. **AANVAARDING VAN AGENDA / ACCEPTANCE OF AGENDA**

Na die verwydering van item 13.1 (Vergoeding: MPAC Voorsitter) en die toevoeging van twee addisionele items word die Agenda aanvaar.

5. **VERKLARING VAN BELANGE / DECLARATION OF INTERESTS**

Geen.

6. **ONDERHOUDE MET AFGEVAARDIGDES EN/OF ANDER BESOEKE / INTERVIEWS WITH DELEGATES AND/OR OTHER VISITS**

Geen.

7. **NOTULES VAN VORIGE VERGADERINGS VOORGELê VIR BEKRAGTING**

7.1 **NOTULE VAN ALGEMENE RAADSVERGADERING GEHOU OP:**

31 Augustus 2023 (Notule was onder lede versprei)

BESLUIT 189/2023

Die Notule word as korrek en volledig bekragtig.

(Voorsteller: Rdl Donald / Sekondant: Rdl Eksteen)

8. **NOTULES VAN DIE UITVOERENDE BURGEMEESTERSKOMITEE VERGADERINGS OOR BESLUIE DEUR HOM GENEEM SAAM MET DIE BURGEMEESTERSKOMITEE**

8.1 **NOTULE VAN UBK VERGADERING GEHOU OP:**

21 Augustus 2023 (Notule was onder lede versprei)

BESLUIT 190/2023

Die Raad neem kennis van bogenoemde UBK Notule.

(Voorsteller: Rdl Donald / Sekondant: Rdl Ross)

9. **SAKE VOORTSPRUITEND UIT NOTULES / MATTERS ARISING FROM MINUTES**

Die Speaker versoek terugvoer aangaande die volgende besluite, geneem tydens die Raadsvergadering van 31 Augustus 2023:

- (i) **Vervreemding (Koop): Ged Erf 1277, Struisbaai (Struisbaai Islamic Society):**
Die Munisipale Bestuurder meld dat 'n vergadering met die aansoeker gereël was vir 26 September 2023, maar as gevolg van die afgelope vloede kon dit nie plaasvind nie. Die vergadering sal herskeduleer word.
- (ii) **Vervreemding (Koop): Ged Erf 1148, Bredasdorp (Clearlake) (Pty) Ltd:**
Eiendomsbestuurwerkswinkel is afgehandel. Item sal weer aan Raad voorgelê word.
- (iii) **Vervreemding: Erf 2789, Struisbaai (Meals On Wheels):**
Me Stone sal opvolg wat betref die publieke deelname proses - Onafgehandel.
- (iv) **Verlenging Huurkontrak: Ged Erf 916, Struisbaai (Struisies Speelskool):**
Reeds geadverteer - Geen kommentare ontvang. Ooreenkoms sal opgestel word.
- (v) **Verlenging Huurkontrak: Ged Erf 4329, Bredasdorp (Nompumelelo Speelskool):**
Me Stone sal opvolg wat betref die advertering - Onafgehandel.
- (vi) **Lease of Security Container, Bredasdorp CPF: Anene Booyesen Urban Park:**
Reeds geadverteer - Geen kommentare ontvang. Ooreenkoms sal opgestel word.
- (vii) **Vacant Position: Audit- and Performance Audit Committee:**
Afgehandel - Reeds geadverteer.
- (viii) **Upper Limits: Different members of Municipal Councils:**
Afgehandel - Gelde is reeds oorbetal aan Raadslede.

Die Speaker meld dat mnr Paul Valentine sal waarneem in die pos van mnr Marius Moelich. Die vakature is reeds intern geadverteer.

10. **VERKLARINGS EN/OF MEDEDELINGS DEUR DIE VOORSITTER**

10.1 **BRIEWE VAN DANK**

Die Raad neem kennis van aangehegte briewe van dank.

10.2 **FUNKSIES VIR DIE MAAND**

Die opening van die Napier "waste water treatment works" sal op 20 Oktober 2023 plaasvind.

10.3 **AANWYS VAN AFGEVAARDIGDES**

Geen.

10.4 **DRINGENDE SAKE DEUR DIE SPEAKER VOORGELÊ**

- (i) Ward Committee Policy review was done.
- (ii) Ward Committee operational plans were signed off.
- (iii) Know your ward committee campaign - Paul Valentine and Gurswin Prins, together with the Western Cape Department of Local Government: Public Participation Directorate are currently working on it.
- (iv) Ward Committee Training will only take place next year April.
- (v) Client Service Charter is in progress with the Western Cape Department of Local Government: Public Participation Directorate.
- (vi) Ward 3 - Ward Committee: Attention must be paid to the vacancy.

11. **TERUGVOERING VANAF RAADSLEDE OOR VERGADERINGS BYGEWOON**

Die Burgemeester meld dat hy 'n "SALGA National Members Assembly" in Johannesburg bygewoon het en sal by die volgende Raadsvergadering terugvoering gee.

12. **VERKLARINGS EN/OF MEDEDELINGS DEUR DIE UITVOERENDE BURGEMEESTER**

- (i) Die Burgemeester spreek sy dank en waardering uit teenoor die Munisipale Bestuurder en amptenare vir hul hulp en bystand tydens die afgelope vloede. Hy meld dat eksterne donateurs baie verligting gebring het, in besonder vir die inwoners van Waenhuiskrans. Daar is nog fondse beskikbaar en sal daar in samewerking met me Luzeth Smith gekyk word na die moontlike aankoop van komberse en matrasse. Hy meld ook dat hy met "Gift of the Givers" in kontak sal kom vir moontlike hulpverlening.
- (ii) Die Burgemeester verneem na die aansoek van mnr Pierré Leonard van Waenhuiskrans vir kerkgrond wat nou al 'n geruime tyd uitstaande is. Die laaste korrespondensie aan mnr Leonard het aangedui dat die aangeleentheid terugverwys word (die Speaker versoek dat die aangeleentheid op die onafgehandelde besluite geplaas word).

13. **ITEMS NA DIE RAAD VERWYS VIR OORWEGING / ITEMS REFERRED TO COUNCIL FOR CONSIDERATION**

13.1 **SERVICE DELIVERY IMBIZO AND STATE OF THE MUNICIPALITY ADDRESS**

REPORT FROM: THE OFFICE OF THE MUNICIPAL MANAGER

PURPOSE OF REPORT

To provide Council with a report on the Service Delivery Imbizo (SDI) and State of the Municipality Address (SOMA) that took place on 26 July 2023.

INTRODUCTION

The Service Delivery Imbizo and State of the Municipality Address took place on 26 July 2023. The SDI took place at the Napier Community Hall and the SOMA at Antoinette Events in Bredasdorp. The purpose of these events was to engage with the community, provide updates on the progress of the community, and address any concerns or issues raised by residents.

SERVICE DELIVERY IMBIZO

ATTENDANCE AND PARTICIPATION

The following external (government) and internal (municipal) departments participated in the Service Delivery Imbizo:

EXTERNAL DEPARTMENTS	INTERNAL DEPARTMENTS
<ul style="list-style-type: none">• SASSA• Department of Home Affairs• Department of Labour• Road Accident Fund• Department of Agriculture	<ul style="list-style-type: none">• Building control and Town Planning• Department Infrastructure: Waste Management and Water Purification• Department Human Resources• Housing Department• Supply Chain Management• Local Economic Development• Mashakane

Approximately 620 citizens visited the SDI. 70 learners from 3 different Primary schools participated in the educational programs that were run concurrently with the SDI.

ADDRESSING COMMUNITY CONCERNS

During the Imbizo, community members were also given the opportunity to engage directly with the Executive Mayor and Mayoral Committee members to voice their concerns and ask questions. The event featured an open forum where attendees could engage directly with municipal and government officials to address their grievances. The issues raised include a wide range of topics including service delivery, social programs and public safety. The service delivery Imbizo successfully attracted a diverse audience, including representatives from various interest groups, government officials and concerned citizens. The active participation of attendees demonstrated their interest in the affairs of the Municipality and their willingness to contribute to the betterment of our community.

STATE OF THE MUNICIPALITY ADDRESS

The State of the Municipality Address provided the Executive Mayor with the opportunity to give a comprehensive overview of the municipality's achievements, challenges and future plans. During his speech the Executive Mayor emphasized the steps taken to improve service delivery, enhance transparency and strengthen governance, processes within the municipality. A booklet with the key accomplishments of the various Departments was published for the event and each delegate also received a gift bag. Provision was made for 110 delegates to attend, and the event was also live streamed.

FINANCIAL IMPLICATIONS

The total costs for the two events were as follows:

SDI	SOMA
<ul style="list-style-type: none"> • Transport of learners: R5 800,00 • Transport for 50 EPWP workers: R2 000,00 • Food for internal and external departments: R7 600,00 	<ul style="list-style-type: none"> • Venue and catering - Antoinette Events: R67 574,00 • Agulhas SOS Marimba Band: R1 000,00 • Deon de Villiers (interpreter services for the hearing impaired): R1 720,00 • Abigail Damon: R1 800,00 (entertainment) • Mickayla van Lyn: R1 050,00 (entertainment) • MC Services: Francois Abrahams: R1 500,00 • Booklets and invitations - Hoefman Creative Hub: R3 749,80 • Jayvee Laser Arts: R2 700,00
Total costs for SDI event: R15 400,00	Total cost for SOMA: R81 093,80

Insufficient budget for these two programmes gave rise to the need to ask for sponsorships to cover the expenditure. The following financial sponsors were received:

NAME OF DONATOR	AMOUNT COMMITTED	RECIEVED	NOT RECEIVE
ABSA	R60 000		No - Various forms completed to release sponsorship
OPULENTHIA	R37 000	Yes	
NASHUA	R40 000	Yes	
ASLA	R20 000		No - Revised communication sent to them to release sponsorship.

Follow ups are being made with the two outstanding sponsors. In addition to the above, in-kind sponsorships were also received from Ignite Advisory Services, Van Loveren Wine Estate and Sandvliet Wine Estate.

CONCLUSION

The service delivery imbizo and state of the municipality address prove to be a successful event in terms of community participation and key priorities. The SDI and SOMA fostered meaningful engagement between municipal and government officials, community leaders and other community stakeholders.

These two events fostered an inclusive approach which will strengthen the relationship between the municipality and local communities. It also fosters a sense of shared responsibility and ownership. The two events provided a valuable learning experience for future events and a de-briefing was held to ensure that all lessons learned be effectively utilised.

MANAGEMENT RECOMMENDATION

- (i) That Council notes the report on the SDI and SOMA.
- (ii) That the SOMA become an annual event and that budgetary provision be made.
- (iii) That SDI's be scheduled twice within a financial year.

RECOMMENDATION: FINANCE- AND IT SERVICES COMMITTEE

- (i) The Committee takes note of the report on the SDI and SOMA.
- (ii) That in principle approval be given for the SOMA to become an annual event and that budgetary provision be made.
- (iii) That SDI's be scheduled twice within a financial year.

RECOMMENDATION: MAYCO (19 SEPTEMBER 2023)

- (i) The Mayco takes note of the report on the SDI and SOMA.
- (ii) That in principle approval be given for the SOMA to become an annual event and that budgetary provision be made.
- (iii) That SDI's be scheduled twice within a financial year.
- (iv) That the next SDI be held in Struisbaai.

RESOLUTION 191/2023

- (i) That Council takes note of the report on the SDI and SOMA.
- (ii) That in principle approval be given for the SOMA to become an annual event and that budgetary provision be made.
- (iii) That SDI's be scheduled twice within a financial year.
- (iv) That the next SDI be held in Struisbaai.
- (v) That the matter be referred to the MPAC for further investigation.

(Proposer: Ald Swart / Seconder: Clr Ross)

(Ald Jantjies and Clr Matthyssen record their dissentient vote with regards to resolution (ii) and (iii).)

13.2 **KWYTSKELDING VAN HUURGELD: S MBILI - EENHEDE 9 EN 10, LESEDI SQUARE**

DOEL VAN VERSLAG

Om oorweging te verleen aan die kwytsekelding van huurgeld betaalbaar deur Siphellele Mbili van eenhede 9 en 10, The Hyper Game Lounge, Lesedi Square Zwelitsha, Bredasdorp.

AGTERGROND

Mnr Siphellele Mbili huur tans eenhede 9 en 10 by die Lesedi Square besigheidskompleks in Zwelitsha. Sy huurtermyn het begin op 1 Februarie 2023 en sal eindig op 31 Januarie 2024. Op 6 Junie 2023 was daar ingebreek by Lesedi Square. Toegang was verkry deur die 'n gat in die draadheining wat in Mei 2023 aangemeld was by die Munisipaliteit. Die skuifdeure was deur die inbrekers beskadig en dit kon eers herstel word in Julie 2023, aangesien die aanbevole diensverkaffer nie in die tyd besigheid met die munisipaliteit kan doen nie.

Benewens dit was daar ook 3 televisie stelle uit die besigheidseenheid gesteel wat mnr Mbili nie instaat kon stel om besigheid vir die 3 maande kon doen nie.

FINANSIële IMPLIKASIE

Die koste van die huurbedrag vir 3 maande beloop R1 244,00.

BESTUURSAANBEVELING

Dat die kwytsekelding van 3 maande huur toegestaan word, aangesien mnr Mbili nie besigheid kon maak om die skuld te kan delg nie.

AANBEVELING: FINANSIES- EN IT DIENSTE KOMITEE

Dat die Bestuursaanbeveling aanvaar word.

AANBEVELING: UBK (19 SEPTEMBER 2023)

Dat die kwytsekelding van 3 maande huur toegestaan word, aangesien mnr Mbili nie besigheid kon maak om die skuld te kan delg nie.

BESLUIT 192/2023

Dat die kwytsekelding van 3 maande huur toegestaan word, aangesien mnr Mbili nie besigheid kon maak om die skuld te kan delg nie.

(Voorsteller: Rdl Louw / Sekondant: Rdl Mokotwana)

13.3 **DEVELOPMENT OF STRUISBAAI INDUSTRIAL ERVEN**

REPORT COMPILED BY: LED/TOURISM DEPARTMENT

PURPOSE OF REPORT

For Council to note the progress made in terms of the intended development of the 4 industrial erven at Struisbaai.

BACKGROUND

Council has in principle approved that the 4 industrial erven be developed for the purpose of empowering local upcoming entrepreneurs. Discussions with the ward committee and representatives were held prior to this to determine the exact need of these entrepreneurs.

Their needs are as follows:

- a) Space for the stockpiling of building materials
- b) A boat park
- c) Landscaping
- d) Spaces for artisans such as welders, etc.

Council has also noted that it is not currently in a position to develop the erven/ and or put up the relevant facilities. An interested party has approached Council and made presentations which are well in line of Council's intention to empower local contractors.

Numerous discussions were held between affected parties. Lastly it was resolved to solicit a legal opinion in order to move forward with this matter. The legal opinion that was sought indicates that a "Call for Proposals" should be pursued in terms of the MFMA to make the process transparent and to provide opportunity to other interest parties to submit proposals as well if they so wish. We are currently in process with the drafting of the specifications and internal consultations as well.

See below activity report :

Activity	Responsibility	Action Required	Timeframe	Progress
Engagement with local stakeholders	LED	Appointments with ward committee, upcoming entrepreneurs, and other stakeholders	25 June 2021	Completed engagement with community representatives, ward committee members, Cape Agulhas Business Association (CABA), upcoming entrepreneurs as well as internal stakeholders
Needs assessment	LED	Identify needs as per engagement with above stakeholders	25 June 2021	Completed. See report attached. The assessment is based on the inputs of the stakeholders that was present at the above meeting
Business Planning	LED/SEDA	Draft business development plan	Continuously	In process to negotiate with SEDA for assistance
Feasibility Study	Town Planning	Conduct feasibility study on the erven	After adoption of plan	Study must determine the feasibility of the land, fit-for-purpose. Submission from LED to the 2023/24 budget process.
Traffic Impact Plan	Protection Services	To analyze the effect of traffic on the proposed project	Can form part of the feasibility plan	Impact Plan is necessary to view the impact of the traffic and to neutralize any possible challenge that flows out of the assessment. Submission from Protection Services to the 2023/2024 budget process.
Site development plan	Town Planning/ Building Control	Drafting of a site development plan	Follows feasibility plan	Plan to be drafted with the inputs of the beneficiaries
Liaison with possible funders	LED	Identification of potential funders including 1) Fishing Fund, 2) Booster Fund, 3) National Development Agency (NDA), Industrial Development Corporation (IDC), 4) Department of Trade & Industry (DTI), 5) Jobs Fund	Continuously	In process (Engagement with Fishing Fund completed, Engagement with DEDAT completed, Engagement with Booster Fund completed). Other stakeholders still to be engaged
Drafting of preliminary budget	Finance/ Building Control/ Infrastructure Services	Determining budget for the completion of the proposed development	January 2023	Budget also to be considered by Council
Engagement with other external stakeholders, including municipal budget office	LED	Sourcing of partners, including private sector	January 2023	In process (Engagement with boat-building enterprise to establish an empowerment initiative with local entrepreneurs completed)
Development of erven	LED/ Finance/ Infrastructure Services	Development in terms of approved infrastructure development plan	After successful sourcing of funding	Dependent on the provision of possible funding
Presentation from interested business to Council	LED	To inform Council about the intent of private business to embark on an empowerment initiative on the identified industrial erven.	January 2023	Presentation to be conducted
Engagements with interested party	LED	To inform him about outcome of Council meeting	January-February 2023	Outcome communicated

Activity	Responsibility	Action Required	Timeframe	Progress
Engagements with Internal stakeholders	LED / Management Services/Infrastructure Services/Office of the MM	To discuss the implications of the offer	May 23	Resolved to get a legal opinion and financial implications
Engagement with Legal Representative	LED/MM/Strategic Services	To brief the attorney around the offer	June 2023	Attorney received instructions to formulate official legal opinion
Receipt of Legal Opinion	LED/MM/Strategic Services	Interpret legal opinion	July 23	Resolved to rather request "Call for Proposals" for the applicable erven
Meeting with Internal stakeholders	LED / Management Services/Infrastructure Services/Office of the MM/Supply Chain/Strategic Services	To discuss drafting of specifications	August 2023	Specifications to be drafted by LED
Specifications draft	LED	Get inputs from internal stakeholders	September 2023	Draft specifications finalized
Advertise "Call for Proposals"	LED/Communication	Solicit proposals	September 2023	Proposals to be considered after 21 days of advertisement
Considering proposals	BAC	To evaluate which proposal is most suitable in terms of specifications	October / start of November	Finalize appointment of successful bidder
Bidder appointed	Office of the MM	Consider the recommendations by BAC	November	Finalize letter of Appointment

LEGAL IMPLICATIONS

1. MFMA
2. SCM-policy

FINANCIAL IMPLICATIONS

Costs relating to the advertisement of the "Call for Proposals".

MANAGEMENT RECOMMENDATION

For Council to note.

RECOMMENDATION: FINANCE- AND IT SERVICES COMMITTEE

- (i) That the management recommendation be accepted.
- (ii) That an implementation plan of the intended development of the 4 industrial erven in Struisbaai be drawn up.

RECOMMENDATION: MAYCO (19 SEPTEMBER 2023)

- (i) The Mayco takes note of the development of the Struisbaai industrial erven.
- (ii) That an implementation plan of the intended development of the 4 industrial erven in Struisbaai be drawn up.

RESOLUTION 193/2023

That Council takes note of the development of the Struisbaai industrial erven.

13.4 **NAMPO: 2023**

REPORT COMPILED BY: LED/TOURISM DEPARTMENT

PURPOSE OF REPORT

For Council to take cognizance of the fact that the Tourism Office is going to have a stand at the Nampo-festival taking place from 13-15 September 2023 to promote our area to visitors, and that services will also be rendered.

BACKGROUND

The Cape Nampo Exhibition is one of the most important events taking place in Cape Agulhas bi-annually. This exhibition gives much needed exposure to our area, and contributes significantly to the local economy of the Region. Thousands of people from across the country are once again anticipated to attend this prestigious event.

FINANCIAL IMPLICATIONS

Contributions rendered out of operating budget.

MANAGEMENT RECOMMENDATION

For Council to take note.

RECOMMENDATION: FINANCE- AND IT SERVICES COMMITTEE

That the management recommendation be accepted.

RECOMMENDATION: MAYCO (19 SEPTEMBER 2023)

The Mayco takes note of the Tourism Office's stand at NAMPO.

RESOLUTION 194/2023

That Council takes note of the Tourism Office's stand at NAMPO.

13.5 **RED TAPE REDUCTION**

REPORT COMPILED BY: LED/TOURISM DEPARTMENT

PURPOSE OF REPORT

To inform Council about the status of this project.

BACKGROUND

A previous report which was submitted to Council suggested that we have engaged with the Provincial Red Tape Reduction unit, in order to realise the notion of the Ease-of-Doing Business with the municipality. Internal consultations were conducted with internal departments to solicit their respective inputs in this matter.

Consultations were also held between the Mayco and the provincial team. The programme kicked off with Customer Care training of frontline staff. Several engagements were held with our provincial counterparts regarding the Drafting of a Citizens Charter, which will contain strong Ease-of-Doing Business elements. Province has acquired the services of an outside service provider to assist with the draft. In terms of the processes the input of local businesses will also be acquired.

The draft plan will be followed by a six-month Communication plan with the intention to communicate this Charter to as many as possible stakeholders, including member of the public. The Provincial Red Tape Reduction recently advised that they hope to conclude this whole process within 2 - 3 weeks.

LEGAL IMPLICATIONS

1. Constitution of the Republic of South Africa
2. Batho Pele-principles

FINANCIAL IMPLICATIONS

None - The outcome would be even better service delivery.

MANAGEMENT RECOMMENDATION

For Council to note.

RECOMMENDATION: FINANCE- AND IT SERVICES COMMITTEE

That the management recommendation be accepted.

RECOMMENDATION: MAYCO (19 SEPTEMBER 2023)

The Mayco takes note of the status of the Red Tape Reduction project.

RESOLUTION 195/2023

That Council takes note of the status of the Red Tape Reduction project.

13.6 **AUDITING OF COMMONAGES: BREDASDORP**

REPORT COMPILED BY: LED/TOURISM DEPARTMENT

PURPOSE OF REPORT

For Council to consider below mentioned report, and to grant authority to the office of the Municipal Manager to terminate the applicable lease agreements, if it is not being used in accordance with the intended use and to allocate it to deserving applicants.

BACKGROUND

The LED-office has conducted site visits and has made the observations contained in the attached report on **page 4 to 12**. We have on numerous occasions reached out to the applicable lessees to facilitate resources to assist them with activities, but to no avail.

FINANCIAL APPLICATION

Rental income.

MANAGEMENT RECOMMENDATION

For Council to consider the abovementioned report and to grant authority to the Office of the Municipal Manager to terminate the applicable lease agreements, if it is not being used in accordance with the intended use and to allocate it to deserving applicants.

RECOMMENDATION: FINANCE- AND IT SERVICES COMMITTEE

That the management recommendation be accepted.

RECOMMENDATION: MAYCO (19 SEPTEMBER 2023)

- (i) For Council to consider the abovementioned report and to grants authority to the Office of the Municipal Manager to terminate the applicable lease agreements, if it is not being used in accordance with the intended use and to allocate it to deserving applicants.
- (ii) That a process be investigated to appoint an external service provider to optimize the economic usage of all municipal land.

RESOLUTION 196/2023

- (i) Council takes note of the abovementioned report and grants authority to the Office of the Municipal Manager to terminate the applicable lease agreements, if it is not being used in accordance with the intended use and to allocate it to deserving applicants.
- (ii) That a process be investigated to appoint an external service provider to optimize the economic usage of all municipal land.

(Proposer: Cllr Donald / Seconder: Cllr Ross)

13.7 **TEMPORARY LOCATIONAL FILMING USE ON ERF 854, STRUISBAAI: HOMEBREW FILMS**

REPORT FROM THE OFFICE OF THE MUNICIPAL MANAGER: STRATEGIC PLANNING AND ADMINISTRATION DIVISION

PURPOSE OF REPORT

To hear a presentation from Homebrew Films on the future utilization of the structure that was erected on Erf 854 for the filming of the Kokkedoor Series.

BACKGROUND

On 31 January 2023, the Council considered a request from Homebrew Films to utilize a portion of erf 854, Struisbaai (Caravan Park) as a filming location. It was resolved as follows under Resolution 8/2023:

- (i) *That approval be given to Homebrew Films to use a portion of erf 854 (Struisbaai Caravan Park) for the preparation and erection of the set as well as the production of the next season of "Kokkedoor Vuur en Vlam" from 6 February 2023 to the end of May 2023.*
- (ii) *That the Municipal Manager be mandated to finalise the terms and conditions of the usage.*
- (iii) *That the public be informed of Council's intention.*

On 31 May 2023 a request was considered to extend the use for the creation of post-production content, strengthen relationships with sponsors, and foster collaboration between Homebrew Films and the Municipality. It was resolved as follows under Resolution 108/2023:

- (i) *That Council approves the extension of the temporary use of erf 854 as a filming location by Homebrew Films for an additional two months (1 June 2023 - 30 July 2023).*
- (ii) *That the Municipal Manager be authorised to extend this term for a maximum of a further two months should there be sufficient socio economic and tourism benefit.*
- (iii) *That this approval be subject to any directives received from the Department of Environmental Affairs and Development Planning, and if any such directive requires the use to be terminated it be adhered to.*
- (iv) *The Municipality's filming tariff shall be applicable for the duration of the filming exclusive of pack up and that Homebrew Films to provide a schedule.*
- (v) *That all conditions previously determined remain applicable.*
- (vi) *That Homebrew Films be invited to do a presentation at the next Finance- and IT Portfolio Committee to discuss future partnerships and collaboration.*

DISCUSSION

Currently the extension is valid until 30 September 2023 (Paragraph (ii)), and it is becoming imperative that we have discussions with Homebrew on the future utilization of the structure. The discussion has been somewhat delayed due to uncertainty on whether it will be permissible for it to be retained on the site.

A member of the public lodged a complaint with the Department of Environmental Affairs and Development Planning which led to the Municipality being issued with a pre-compliance notice. A comprehensive response was submitted on the notice but to date we have not received a response. This response is critical for any future plans.

Homebrew would like to film a second and third series of Kokkedoor and also have a pop up during the December holiday which could bring much needed entertainment to the area. They would like to present a proposal to Council in this regard and with the permission of the Chairperson they have been invited to make a presentation to the IT and Finance Portfolio Committee. They will link in on teams.

FINANCIAL IMPLICATIONS

None at this stage.

MANAGEMENT RECOMMENDATION

For consideration by the Finance- and IT Committee.

Mr. Jaco Loubser from Homebrew Films did a presentation on the future utilization of the structure that was erected for the filming of the Kokkedoor Series. After the presentation, the following recommendation was made:

RECOMMENDATION: FINANCE- AND IT SERVICES COMMITTEE

That the Municipal Manager compile an ad-hoc committee consisting of all relevant role players to discuss the request from Homebrew Films, and future utilization of the structure.

RECOMMENDATION: MAYCO (19 SEPTEMBER 2023)

That the Municipal Manager compile an ad-hoc committee consisting of all relevant role players to discuss the request from Homebrew Films, and future utilization of the structure.

The Municipal Manager provided feedback after the ad-hoc committee met to review the proposal they presented. He also mentioned the complaint received from one of the Struisbaai community members, that the municipality is acting unlawfully in terms of the extension.

The correspondence has been submitted to the Department of Environmental Affairs, as well as the Premier's office and Department of Local Government. We were given a "pre-compliant" notice by the Department.

RESOLUTION 197/2023

- (i) That Council in principle agrees to the extension, subject to the authorization of the Department of Environmental Affairs and Development Planning in the Province.
- (ii) That the Municipal Manager be mandated to enter into the extension of the lease agreement.
- (iii) That a public participation process be followed.

13.8 **AANSOEK OM GOEDKEURING VIR TYDELIKE STRUKTURE EN AANSLUITING VAN MUNISIPALE DIENSTE: GEDEELTE ERF 1148, BREDASDORP (R RHODE)**

DOEL VAN VERSLAG

Om oorweging te skenk aan die versoek van mnr R Rhode om goedkeuring vir die oprigting van tydelike strukture op uitgebreide fondasie asook die aansluiting van munisipale dienste op gedeelte erf 1148, Bredasdorp (sien liggingsplan aangeheg op **bladsy 13**).

ALGEMENE INLIGTING

Eienaars	:	KAM
Eiendom	:	Gedeelte Erf 1148, Bredasdorp
Huidige Sonering	:	Meentgrond
Voorgestelde Grootte	:	2 330 m ²

AGTERGROND

Mnr Rhode huur tans 'n gedeelte van erf 1148, Bredasdorp vir 'n termyn van 9 jaar en 11 maande (**sien ooreenkoms aangeheg op bladsy 14 tot 17**).

'n Skriftelike versoek, soos aangeheg op **bladsy 18 tot 35** is van mnr Rhode ontvang vir die goedkeuring vir tydelike strukture op 'n uitgebreide fondasie, asook die aansluiting van munisipale dienste op die gedeelte grond.

FINANSIELE IMPLIKASIES

Geen uitgawes vir die Raad nie - Potensiële inkomste ten opsigte van water- en elektrisiteitsverkope.

WETLIKE IMPLIKASIES

1. MFMA
2. MATR
3. SCM Regulations / SCM Policy
4. Systems Act (public participation)
5. Town Planning legislation

DEPARTEMENTELE KOMMENTAAR

ELEKTRISITEITSDIENSTE

The lessee always pays for the electricity connection and consumption as laid out in the agreements and our council approved tariff document, which states that the actual cost of connection will be charged, with a minimum amount of R..... this changes from financial year to financial year. Every application for use of the land in that area has been informed of the non availability of electricity supply in that area and that the costs will be for the lessee's account.

ADMINISTRATIEWE DIENSTE

Paragraaf 7 van die ooreenkoms meld dat die HURDER nie enige strukture op die grond mag aanbring sonder die VERHUURDER se goedkeuring nie. Daar word ook melding gemaak dat die huurder slegs die grond mag gebruik vir die doel soos deur die raad goedgekeur. Huurder moet die aansluiting van water en elek betaal, wat insluit die diens om die dienste aan te lê tot op genoemde perseel. Die huurder het slegs 2 jaar van sy ooreengekome 9 jaar en 11 maande oor, en die aansluiting van dienste sal 'n wesenlike uitgawe vir die huurder wees. Daar is geen waarborg dat die huurder se ooreenkoms na 2025 weer verleng sal word nie, waarna die eiendom dan terugval na die verhuurder.

STRATE EN STORMWATER

Strate- en stormwaterinfrastruktuur word nie beïnvloed nie.

BOUBEHEER

Geen beswaar - Planne reeds in ons munisipale stelsel so goedgekeur.

KOSTES: ELEKTRISITEIT

R

BESTUURSAANBEVELING

- (i) Dat goedkeuring gegee word vir die oprigting van strukture.
- (ii) Dat alle bouregulasies nagekom word.
- (iii) Dat bouplanne ingedien en goedgekeur word, alvorens bouwerk in aanvang neem.
- (iv) Dat alle strukture na die Raad terugval indien die ooreenkoms tot 'n einde kom.

AANBEVELING: FINANSIES- EN IT DIENSTE KOMITEE

- (i) Dat die Bestuursaanbeveling aanvaar word.
- (ii) Dat alle aansluitings vir die aansoeker se rekening sal wees.

(Bouplanne is reeds goedgekeur - Sien bladsy 36 tot 43)

AANBEVELING: UBK (19 SEPTEMBER 2023)

- (i) Dat goedkeuring gegee word vir die oprigting van strukture.
- (ii) Dat alle bouregulasies nagekom word.
- (iii) Dat alle strukture na die Raad terugval indien die ooreenkoms tot 'n einde kom.
- (iv) Dat alle aansluitings vir die aansoeker se rekening sal wees.

BESLUIT 198/2023

- (i) Dat goedkeuring gegee word vir die oprigting van strukture.
- (ii) Dat alle bouregulasies nagekom word.
- (iii) Dat alle strukture na die Raad terugval indien die ooreenkoms tot 'n einde kom.
- (iv) Dat alle aansluitings vir die aansoeker se rekening sal wees.

(Voorsteller: Rdl Mokotwana / Sekondant: Rdl August-Martinus)

13.9 **VERVREEMDING (HUUR / OORSKREIDING): GEDEELTE ERF 1873, BREDASDORP (A J BOK)**

DOEL VAN VERSLAG

Dat oorweging geskenk word aan die versoek van mnr A J Bok ten einde 'n gedeelte (2.1m) te oorskrei, parallel met Mattheestraat, Bredasdorp (liggingsplan aangeheg op **bladsy 44**).

ALGEMENE INLIGTING

Eienaars : KAM
Ligging : Gedeelte van Mattheestraat
Voorgestelde Grootte : 2.1m

AGTERGROND

'n Skriftelike versoek, soos aangeheg op **bladsy 45 tot 51** is van mnr Bok ontvang om 'n "palisade fencing" met 2.1m te oorskrei, parallel met Mattheestraat, Bredasdorp.

MARKWAARDASIE

Geen.

FINANSIËLE IMPLIKASIES

Vervreemdingsinkomste vir KAM.

WETLIKE IMPLIKASIES

1. MFMA
2. MATR
3. SCM Regulations / SCM Policy
4. Systems Act (public participation)
5. Town Planning legislation

DEPARTEMENTELE KOMMENTAAR

DIREKTEUR: BESTUURSDIENSTE

Noted.

DIREKTEUR: FINANSIËLE DIENSTE

Geen beswaar.

DIREKTEUR: INFRASTRUKTUURDIENSTE

No impact on civil engineering services.

BESTUURDER: STADSBEPLANNING

No objection, but if Council decided to sell the proposed portion of land to the owner of erf 1873 - a subdivision, consolidation and rezoning will be needed. If its leased conditions should be very clear concerning the use and that no permanent structures be allowed.

BESTUURDER: STRATE EN STORMWATER

Siviele dienste word nie beïnvloed nie.

BESTUURDER: BOUBEHEER

No Objection.

KOMMENTAAR: WYKSKOMITEE: 22 AUGUSTUS 2023

Die wykskomitee in die meerderheid het nie n probleem met die oprig van die "palesade" heining nie.

BESTUURSAANBEVELING

Dat goedkeuring aan die eienaar van erf 1873, Bredasdorp gegee word om 'n 2,1 meter deursigtige heining op te rig.

AANBEVELING: FINANSIES- EN IT DIENSTE KOMITEE

Dat die Bestuursaanbeveling aanvaar word.

AANBEVELING: UBK (19 SEPTEMBER 2023)

Dat goedkeuring aan die eienaar van erf 1873, Bredasdorp gegee word om 'n 2,1 meter deursigtige heining op te rig.

BESLUIT 199/2023

Dat goedkeuring aan die eienaar van erf 1873, Bredasdorp gegee word om 'n 2,1 meter deursigtige heining op te rig.

(Voorsteller: Rdh Nieuwoudt / Sekondant: Rdh Swart)

13.10 **VERVREEMDING (HUUR) VAN GEDEELTE ERF 809, BREDASDORP (L WITBOOI)**

DOEL VAN VERSLAG

Dat oorweging geskenk word aan die versoek van mnr Louie Witbooi ten einde 'n gedeelte van erf 809, Bredasdorp by die Raad te huur ten einde vir 'n karwas besigheid aan te wend.

ALGEMENE INLIGTING

Eienaars	:	KAM
Eiendom	:	Gedeelte Erf 809, Bredasdorp
Huidige Sonering	:	Parkering
Erf Grootte	:	1133m ²
Voorgestelde Grootte	:	25m x 25m

AGTERGROND

'n Skriftelike versoek is van mnr Louie Witbooi ontvang om 'n gedeelte van erf 809, Bredasdorp by die Raad te huur.

MARKWAARDASIE

R500,00 per maand

FINANSIËLE IMPLIKASIES

Vervreemdingsinkomste vir KAM.

WETLIKE IMPLIKASIES

1. MFMA
2. MATR
3. SCM Regulations / SCM Policy
4. Systems Act (public participation)
5. Town Planning legislation

KOMMENTAAR: WYKSKOMITEE: 7 FEBRUARIE 2023

Komitee wil eers weet of daar 'n watermeter is wat die verbruik van die water gaan meet en hoe word die afvloei van die water gekanaliseer.

BESTUURSAANBEVELING

- (i) Dat 'n huurooreenkoms vir 3 jaar met mnr Witbooi aangegaan word vir die huur van gedeelte erf 809, Bredasdorp.
- (ii) Dat die huurbedrag R500,00 per maand sal beloop, vooruitbetaalbaar.
- (iii) Dat alle munisipale dienste op die perseel deur die huurder aangesluit word, gemeter en betaal word.
- (iv) Dat daar met die wegdoening van vuilwater gehandel word in samewerking met die water afdeling.
- (v) Dat 'n terugvalklousule in plek gestel word in die ooreenkoms wat deur eiendomsadministrasie opstel word.
- (vi) Dat LED die voortdurende bestaansreg van die besigheid deurlopend monitor.

AANBEVELING: FINANSIES- EN IT DIENSTE KOMITEE (20 JUNIE 2023)

- (i) Dat die bestuursaanbeveling aanvaar word.
- (ii) Dat 'n terreinplan ook voorsien word.

AANBEVELING: UBK (17 JULIE 2023)

- (i) Die UBK ondersteun die bestuursaanbeveling en dat die aangeleentheid na die Raad verwys word vir oorweging.
- (ii) Dat die spesifieke grootte deur LED aan die voornemende huurder uitgewys word.

RAADSBESLUIT 144/2023: 27 JULIE 2023

- (i) Dat 'n huurooreenkoms vir 3 jaar met mnr Witbooi aangegaan word vir die huur van gedeelte erf 809, Bredasdorp.
- (ii) Dat die huurbedrag R500,00 per maand sal beloop, vooruitbetaalbaar.
- (iii) Dat alle munisipale dienste op die perseel deur die huurder aangesluit word, gemeter en betaal word.
- (iv) Dat daar met die wegdoening van vuilwater gehandel word in samewerking met die water afdeling.
- (v) Dat 'n terugvalklousule in plek gestel word in die ooreenkoms wat deur eiendomsadministrasie opstel word.
- (vi) Dat LED die voortdurende bestaansreg van die besigheid deurlopend monitor.
- (vii) Dat die spesifieke grootte deur LED aan die voornemende huurder uitgewys word.
- (viii) Dat 'n volledige openbare publieke deelname proses gevolg word.

'n Advertensie van die Raad se voorneme is op 18 Augustus 2023 in die plaaslike pers geplaas en geen besware is ontvang nie.

BESTUURSAANBEVELING

Dat Raadsbesluit 144/2023, gedateer 27 Julie 2023, as besluit van die Raad aanvaar word, met uitsondering van punt (viii).

BESLUIT 200/2023

- (i) Dat 'n huurooreenkoms vir 3 jaar met mnr Witbooi aangegaan word vir die huur van gedeelte erf 809, Bredasdorp.
- (ii) Dat die huurbedrag R500,00 per maand sal beloop, vooruitbetaalbaar.
- (iii) Dat alle munisipale dienste op die perseel deur die huurder aangesluit word, gemeter en betaal word.
- (iv) Dat daar met die wegdoening van vuilwater gehandel word in samewerking met die water afdeling.
- (v) Dat 'n terugvalklousule in plek gestel word in die ooreenkoms wat deur eiendomsadministrasie opstel word.
- (vi) Dat die LED Departement die ekonomiese lewensvatbaarheid van die besigheid deurlopend monitor.
- (vii) Dat die spesifieke grootte deur LED aan die voornemende huurder uitgewys word.

(Voorsteller: Rdl August-Martinus / Sekondant: Rdl Donald)

13.11 **VERVREEMDING (HUUR): GEDEELTE ERF 1148, BREDASDORP (J GOEDA EN A KROUKAMP)**

DOEL VAN VERSLAG

Dat oorweging geskenk word aan die versoek van mnre J Goeda en A Kroukamp ten einde 'n gedeelte van erf 1148, Bredasdorp by die Raad te huur vir die groei en uitvoer van gras.

ALGEMENE INLIGTING

Eienaars : KAM
Ligging : Gedeelte Erf 1148, Bredasdorp
Huidige sonering : Meentgrond
Voorgestelde Grootte : 17.283ha

AGTERGROND

'n Skriftelike versoek is van mnre J Goeda en A Kroukamp ontvang om 'n gedeelte van erf 1148, Bredasdorp by die Raad te huur vir bogenoemde doeleindes. Let daarop dat die aansoekers wel aansoek doen vir 'n gedeelte van erf 1148, Bredasdorp en nie 'n gedeelte van erf 1344, Bredasdorp soos in die aansoek vermeld nie.

MARKWAARDASIE

R1 000,00 pj

FINANSIËLE IMPLIKASIES

Vervreemdingsinkomste vir KAM.

WETLIKE IMPLIKASIES

1. MFMA
2. MATR
3. SCM Regulations / SCM Policy
4. Systems Act (public participation)
5. Town Planning legislation

KOMMENTAAR: WYKSKOMITEE (22 NOVEMBER 2022)

Die komitee stem eenparig saam om dit aan te beveel.

BESTUURSAANBEVELING

- (i) Dat 17 hektaar van die 34 hektaar van 'n gedeelte van erf 1148, Bredasdorp vir 'n termyn van 3 jaar teen R1 000,00 per jaar aan mnre Goeda en Kroukamp beskikbaar gestel word vir die groei en uitvoer van gras.
- (ii) Dat, indien die genoemde projek blyk 'n sukses te wees, die gedeelte moontlik vergroot kan word.
- (iii) Dat kennis geneem word dat daar ook ander ontwikkelaars is wat belangstel in gedeeltes van die grond.

AANBEVELING: FINANSIES- EN IT DIENSTE KOMITEE (29 MAART 2023)

Dat die Bestuursaanbeveling aanvaar word.

UBK BESLUIT BK43/2023: 12 APRIL 2023

- (i) Dat 17 hektaar van die 34 hektaar van 'n gedeelte van erf 1148, Bredasdorp vir 'n termyn van 3 jaar teen R1 000,00 per jaar aan mnre Goeda en Kroukamp beskikbaar gestel word vir die groei en uitvoer van gras.
- (ii) Dat, indien die genoemde projek blyk 'n sukses te wees, die gedeelte moontlik vergroot kan word.
- (iii) Dat kennis geneem word dat daar ook ander ontwikkelaars is wat belangstel in gedeeltes van die grond.

'n Advertensie van die Raad se voorneme is op 18 Augustus 2023 in die plaaslike pers geplaas en geen besware is ontvang nie.

BESTUURSAANBEVELING

Dat UBK besluit BK43/2023, gedateer 12 April 2023, as besluit van die Raad aanvaar word.

BESLUIT 201/2023

- (i) Dat 17 hektaar van die 34 hektaar van 'n gedeelte van erf 1148, Bredasdorp vir 'n termyn van 3 jaar teen R1 000,00 per jaar aan mnre Goeda en Kroukamp beskikbaar gestel word vir die groei en uitvoer van gras.
- (ii) Dat, indien die genoemde projek blyk 'n sukses te wees, die gedeelte moontlik vergroot kan word.
- (iii) Dat kennis geneem word dat daar ook ander ontwikkelaars is wat belangstel in gedeeltes van die grond.

(Voorsteller: Rdh Swart / Sekondant: Rdh Jantjies)

13.12 **SLUITING VAN STEGIE: TUSSEN OUMEULEWEG EN ASTERLAAN, BREDASDORP (WYK 2)**

DOEL VAN VERSLAG

Om oorweging te skenk aan die versoek van inwoners van wyk 2 vir die sluiting van die stegie tussen Oumeuleweg en Asterlaan, Bredasdorp.

ALGEMENE INLIGTING

Eienaar	:	KAM
Eiendom	:	Erf 5986, Bredasdorp
Bestaande sonering	:	Publieke Oopruimte
Erf Grootte	:	213m ²

AGTERGROND

'n Skriftelike versoek, soos aangeheg op **bladsy 52 tot 55** is van van mnr Jacobs en omliggende eienaars ontvang vir die sluiting van die steeg op erf 5986, Bredasdorp.

Die redes vir die aansoeke vir die sluiting van die stegie is dat storting van vuillis deurlopend plaasvind, die aanliggende eienaars se eiendom word gevandaliseer en inbrake vind plaas asook geraas veral weens die misbruik van alkohol.

FINANSIËLE IMPLIKASIES

R

WETLIKE IMPLIKASIES

1. MFMA
2. MATR
3. SCM Regulations / SCM Policy
4. Systems Act (public participation)
5. Town Planning legislation

DEPARTEMENTELE KOMMENTAAR

MUNISIPALE BESTUURDER

Noted.

DIREKTEUR: SIVIELE INGENEURSDIENSTE

No objection to closing the steeg, however access needs to be retained for maintenance.

DIREKTEUR: FINANSIELE DIENSTE

Geen beswaar solank die toepaslike wetgewing prosedure gevolg word.

DIREKTEUR: BESTUURSDIENSTE

Geen beswaar.

ELEKTRISITEITSDIENSTE

No Objections.

BESTUURDER: ADMINISTRATIEWE DIENSTE

Die aansoek om sluiting word nie ondersteun nie. Die steeg bied 'n deurgang vir voetgangers asook in 'n geval van nood ontruiming kan dit baie toeganklik wees. Die Wykskomitee se insette is van kardinale belang. Om van die probleme aan te spreek, kan die steeg moontlik net saans verlig word.

BESTUURDER: STRATE EN STORMWATER

Volgens planne is daar 'n 300mm stormwaterpylp in die steeg geleë en kan die steeg dus nie gesluit word nie. Daar is ook 'n munisipale rioollyn wat die steeg kruis.

BOUBEHEER

Die aansoek word ondersteun, maar daar moet aan alle Wetlik vereistes voldoen word en alle omliggende en aanliggende eienaars moet geken word in die aansoek.

STADSBEPANNING

Due to current CAM's infrastructure (stormwater and sewer lines), the proposal is not supported, however we should look at alternative measures to safeguard the area.

BESTUURDER: BESKERMINGSDIENSTE

Geen beswaar.

KOMMENTAAR: WYKSKOMITEE (19 JUNIE 2023)

Die Komitee beveel ten sterkste aan dat die stegie toegemaak word as gevolg van inbrake/probleme wat daar plaasvind.

BESTUURSAANBEVELING

- (i) Dat die stegie tussen Oumeuleweg en Asterlaan permanent gesluit word.
- (ii) Dat die omliggende eienaars en publiek dienooreenkomstig ingelig word.
- (iii) Dat die omliggende eienaars die perseel skoon en netjies sal hou.

AANBEVELING: FINANSIES- EN IT DIENSTE KOMITEE

Dat die Bestuursaanbeveling aanvaar word.

AANBEVELING: UBK (19 SEPTEMBER 2023)

Dat 'n kennisgewing vir sluiting van die genoemde stegie in drie amptelike tale op die perseel opgerig word vir 'n termyn van 21 dae en indien besware ontvang word dit terugverwys word vir verdere oorweging.

BESLUIT 202/2023

Dat 'n kennisgewing vir sluiting van die genoemde stegie in drie amptelike tale op die perseel opgerig word vir 'n termyn van 21 dae en indien besware ontvang word dit terugverwys word vir verdere oorweging.

(Voorsteller: Rdh Jantjies / Sekondant: Rdl Louw)

13.13 **VERGUNNING VIR VERLAAGDE OORSKREIDINGSKOSTES: ERF 574, L'AGULHAS (A STEYN)**

DOEL VAN VERSLAG

Om oorweging te skenk aan die versoek van me A Steyn vir die goedkeuring vir verlaagde oorskreidingskoste vir erf 574, L'Agulhas.

ALGEMENE INLIGTING

Eienaars	:	KAM
Ligging	:	Gedeelte Erf 574, L'Agulhas
Huidige sonering	:	Publieke Oopruimte
Voorgestelde Grootte	:	2.5m x 10m

AGTERGROND

'n Skriftelike versoek is van me Steyn ontvang vir die goedkeuring vir verlaagde oorskreidingskoste op erf 574, L'Agulhas:

"Die oorskreidingsheffing is oorgegee aan prokureurs in Bredasdorp. Ek het intussen met Hannes van Biljon gesels - hy het voorgestel dat ek reëlings tref met prokureurs vir afbetaling, aangesien dit reeds oorgegee is. Ek gaan voort daarmee. Intussen moet ek met julle kommunikeer oor die proses om die Raad te versoek om die oorskreidingskoste te verlaag. Die oorskreiding word letterlik net vir 3 - 4 weke van die jaar gebruik.

1. *Ons wil asb versoek vir 'n verlaging in die koste.*
2. *Ons wil weet wat is die proses vir die oorskreidingsversoek vir 2024 - moet ons die hele proses van vooraf begin?*
3. *Ons wil asb sien dat Mev Viljoen se reg na weg bewoord is aan julle kant dat net Mev Viljoen snr die vergunnig gegee word en nie enige iemand anders nie. Die recording van die raadsvergadering is baie duidelik net vir haar, maar die papierwerk lees anders – oop vir almal? Wil net sekerheid hieroor kry."*

FINANSIELE IMPLIKASIES

R500,00 pj (vir 4 weke)

WETLIKE IMPLIKASIES

1. MFMA
2. MATR
3. SCM Regulations / SCM Policy
4. Systems Act (public participation)
5. Town Planning legislation

RAADSBESLUIT 316/2022: 31 DESEMBER 2022

- (i) Dat die aansoek goedgekeur word vanaf 1 Desember 2022 tot 13 Januarie 2023.
- (ii) Dat 'n oorskreidingsfooi van R4 015,00 per jaar vooruitbetaalbaar sal wees.
- (iii) 'n Terugvalklousule sal in werking wees.
- (iv) Geen permanente strukture mag oor ondergrondse munisipale dienste opgerig word nie.
- (v) Dat die aangrensende eienaar (erf 262, L'Agulhas) te alle tye toegang tot haar eiendom sal hê, soos reeds deur die Raad goedgekeur.
- (vi) Dat, indien enige grondige klagtes ten opsigte van die gebruik van erf 574, L'Agulhas ontvang en ondersoek word, die Munisipale Bestuurder gemagtig word om namens die Raad enige beherende maatreëls in plek te stel.

BESTUURSAANBEVELING

- (i) Dat die aansoek goedgekeur word vir 'n tydperk van 1 jaar vanaf 1 Desember 2023 tot 30 November 2024.
- (ii) Dat 'n oorskreidingsfooï van R500,00 per jaar vooruitbetaalbaar sal wees.
- (iii) 'n Terugvalklousule sal in werking wees.
- (iv) Geen permanente strukture mag oor ondergrondse munisipale dienste opgerig word nie.
- (v) Dat die aangrensende eienaar (erf 262, L'Agulhas) te alle tye toegang tot haar eiendom sal hê, soos reeds deur die Raad goedgekeur.
- (vi) Dat, indien enige grondige klagtes ten opsigte van die gebruik van erf 574, L'Agulhas ontvang en ondersoek word, die Munisipale Bestuurder gemagtig word om namens die Raad enige beherende maatreëls in plek te stel.

AANBEVELING: FINANSIES- EN IT DIENSTE KOMITEE

- (i) Dat Bestuursaanbeveling (i) en (iii) tot (vi) aanvaar word.
- (ii) Dat daar nie afgewyk word van die vasgestelde tariewe vir oorskreidings nie.

AANBEVELING: UBK (19 SEPTEMBER 2023)

- (i) Dat die aansoek goedgekeur word vir 'n tydperk van 1 jaar vanaf 1 Desember 2023 tot 30 November 2024.
- (ii) 'n Terugvalklousule sal in werking wees.
- (iii) Geen permanente strukture mag oor ondergrondse munisipale dienste opgerig word nie.
- (iv) Dat die aangrensende eienaar (erf 262, L'Agulhas) te alle tye toegang tot haar eiendom sal hê, soos reeds deur die Raad goedgekeur.
- (v) Dat, indien enige grondige klagtes ten opsigte van die gebruik van erf 574, L'Agulhas ontvang en ondersoek word, die Munisipale Bestuurder gemagtig word om namens die Raad enige beherende maatreëls in plek te stel.
- (vi) Dat daar nie afgewyk word van die vasgestelde tariewe vir oorskreidings nie.

BESLUIT 203/2023

- (i) Dat die aansoek goedgekeur word vir 'n tydperk van 1 jaar vanaf 1 Desember 2023 tot 30 November 2024.
- (ii) 'n Terugvalklousule sal in werking wees.
- (iii) Geen permanente strukture mag oor ondergrondse munisipale dienste opgerig word nie.
- (iv) Dat die aangrensende eienaar (erf 262, L'Agulhas) te alle tye toegang tot haar eiendom sal hê, soos reeds deur die Raad goedgekeur.
- (v) Dat, indien enige grondige klagtes ten opsigte van die gebruik van erf 574, L'Agulhas ontvang en ondersoek word, die Munisipale Bestuurder gemagtig word om namens die Raad enige beherende maatreëls in plek te stel.
- (vi) Dat daar nie afgewyk word van die vasgestelde tariewe vir oorskreidings nie.
- (vii) Dat volmag aan die Munisipale Bestuurder gegee word om die ooreenkoms aan te gaan.

13.14 **GOEDKEURING VIR TYDELIKE PARKERING: GEDEELTE ERF 390, L'AGULHAS (G BIRD)**

DOEL VAN VERSLAG

Om oorweging te skenk aan die versoek van mnr G Bird vir die goedkeuring van tydelike parkering op 'n gedeelte van erf 390, L'Agulhas tydens die "Cape Agulhas Classic Mountain Bike and Trail Run Event" (sien liggingsplan aangeheg op **bladsy 56**).

ALGEMENE INLIGTING

Eienaars : KAM
Eiendom : Gedeelte Erf 390, L'Agulhas
Huidige Sonering : Publiek en Sosiaal

AGTERGROND

'n Skriftelike versoek is van mnr Bird ontvang vir die goedkeuring van tydelike parkering op 'n gedeelte van erf 390, L'Agulhas tydens die "Cape Agulhas Classic Mountain Bike and Trail Run Event":

"As per previous emails sent to the municipality offices, we would like to request permission and assistance for the annual Cape Agulhas Classic Mountain Bike and trail run event.

Dates: 27th and 28th December 2023

Venue: Erf 608 - Zoetendal School

We will need assistance from the municipality for the following:

- *Traffic flow for the two mornings of the events*
- *Parking*
- *Grant for trail maintenance and clearing"*

FINANSIËLE IMPLIKASIES

R

WETLIKE IMPLIKASIES

1. MFMA
2. MATR
3. SCM Regulations / SCM Policy
4. Systems Act (public participation)
5. Town Planning legislation

KOMMENTAAR: ZOETENDAL AKADEMIE

"You are welcome to make use of the erf 608 in the park. The event will be to the benefit of our whole community. Good luck with all the preparations."

KOMMENTAAR: WYKSKOMITEE (8 AUGUSTUS 2023)

Komitee het geen beswaar nie. Wetstoepassing moet teenwoordig wees.

BESTUURSAANBEVELING

Vir oorweging deur die Finans- en IT Dienste Komitee.

AANBEVELING: FINANSIES- EN IT DIENSTE KOMITEE

Dat mnr Bird toegelaat word om 'n gedeelte van erf 390, L'Agulhas vir tydelike parkering te gebruik tydens die "Cape Agulhas Classic Mountain Bike and Trail Run Event".

AANBEVELING: UBK (19 SEPTEMBER 2023)

Dat mnr Bird toegelaat word om 'n gedeelte van erf 390, L'Agulhas vir tydelike parkering te gebruik tydens die "Cape Agulhas Classic Mountain Bike and Trail Run Event".

BESLUIT 204/2023

Dat mnr Bird toegelaat word om 'n gedeelte van erf 390, L'Agulhas vir tydelike parkering te gebruik tydens die "Cape Agulhas Classic Mountain Bike and Trail Run Event".

(Voorsteller: Rdh Nieuwoudt / Sekondant: Rdl Eksteen)

13.15 **ALTERNATIVE WASTE MANAGEMENT SOLUTIONS INCLUDING WASTE MANAGEMENT STRATEGY**

REPORT FROM THE OFFICE OF THE DIRECTOR: INFRASTRUCTURE SERVICES

PURPOSE OF REPORT

The purpose of is to provide strategic guidance in terms of the alternative Waste Management Solutions, as well as working towards a cleaner healthier environment.

BACKGROUND

Status Quo

Risks:- Non-Compliant to Landfill Site Permit Conditions. Non- adherence to Restrictive Permit Conditions (Landfill and drop off Sites) is the second highest strategic risk in Cape Agulhas Municipality with a residual risk exposure of 48 %. The following aspects of the audit report refer to non-compliance of the Landfill Site. Maintenance of slopes – Gradient 1:4, Monitor ground water – 3 Boreholes, Access Control, Wind blowing material, Fencing incomplete, Daily covering of waste, Compaction not up to standard, Chipping of green waste, Fires, Unauthorized people and animals at the facility, Buffer zone. The current thread is that there is no airspace available according to a survey done in October 22. The report indicates that there is only airspace available until July 23. The implication is that according to DEADP – Director: Waste Management the Municipality must identify a suitable other space to dispose the solid waste. Currently there is not such a space available. An alternative WMS is therefore imperative to adhere to the permit conditions of the Landfill Site. There could be Consequences in terms of Section 67 if the National Environmental Waste Act if we continue to dump solid waste by exceeding the permitted height limitations.

Thread: Running out of air space according to the surveys done October 2022 – Only airspace available until July 2023. Applied for heigh extension to DEADP from 6m to 12 m. If being approve – space available for the next 8 years, more time to explore alternative waste solutions. Challenge will be if the application for height extension is declined. It is therefore imperative to await the outcome of the height extension application – might be the end of October 2023 depending on the processes of DEADP. Application was submitted – May 23. According to legislation DeadP have 107 days to approve application. The current operational cost per year is R 6,5 Million rand.

Strategic Objectives

CAM is committed to a system of waste management that will see the least possible amount of waste going to modern engineered landfills, with a long-term vision of achieving zero waste to landfill. CAM aims achieve this through adhering to and implementing the three strategic pillars as defined in the National Waste Management Strategy of 2020 namely:

- Pillar 1 – Waste Minimisation
- Pillar 2 – Effective and Sustainable Services; and
- Pillar 3 – Compliance, Enforcement and Awareness.

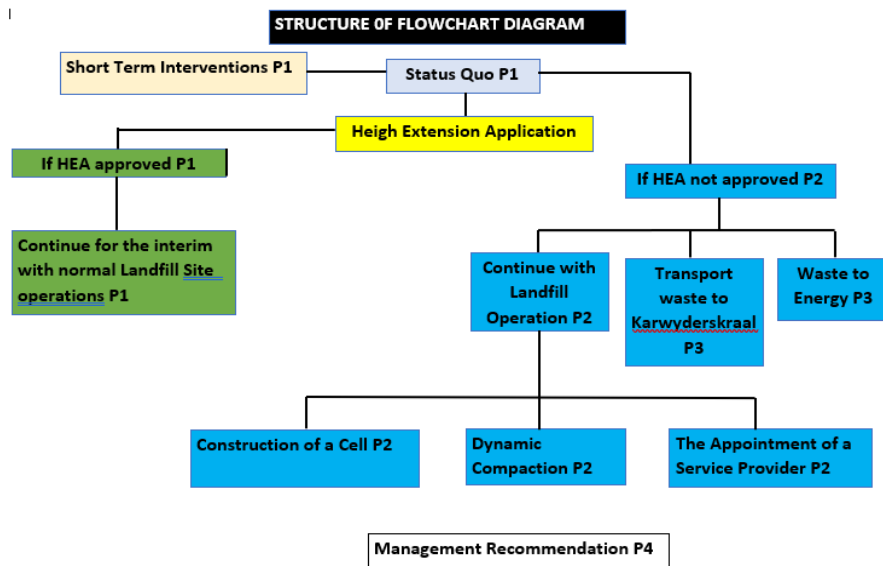
Furthermore, as referenced in CAM's IWMP (3rd Edition) the Waste Management Strategic Objectives for CAM commits the municipality to:

- Create an atmosphere in which the environment and natural resources of the region are conserved and protected.

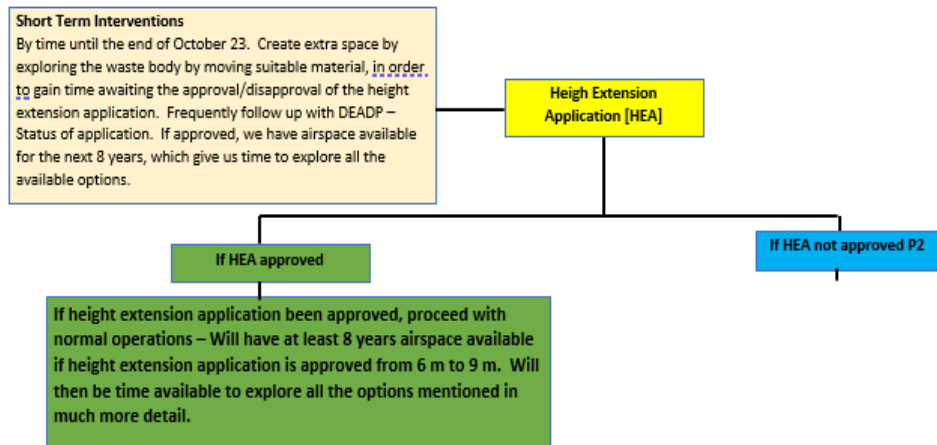
- Develop a communication/information/education strategy to help ensure acceptance of 'ownership' of the strategic objectives among members of the public and industry throughout the municipality and to promote co-operative community action.
- Provide a framework to address the municipality's growing problem of waste management in accordance with best prevailing norms, financial capacity and best environmental practice.
- Provide solutions for the three main objectives:
 - The avoidance of waste generation;
 - The reduction of waste volumes; and
 - The safe disposal and management of waste.

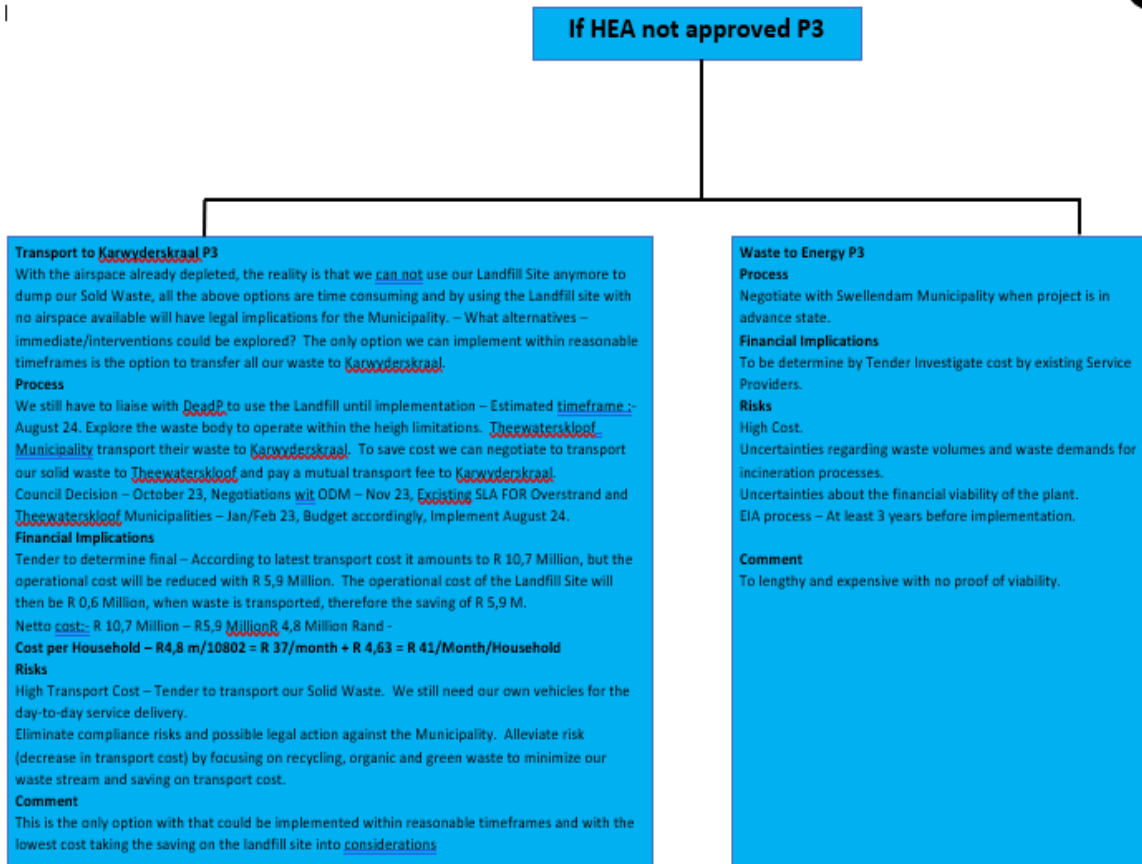
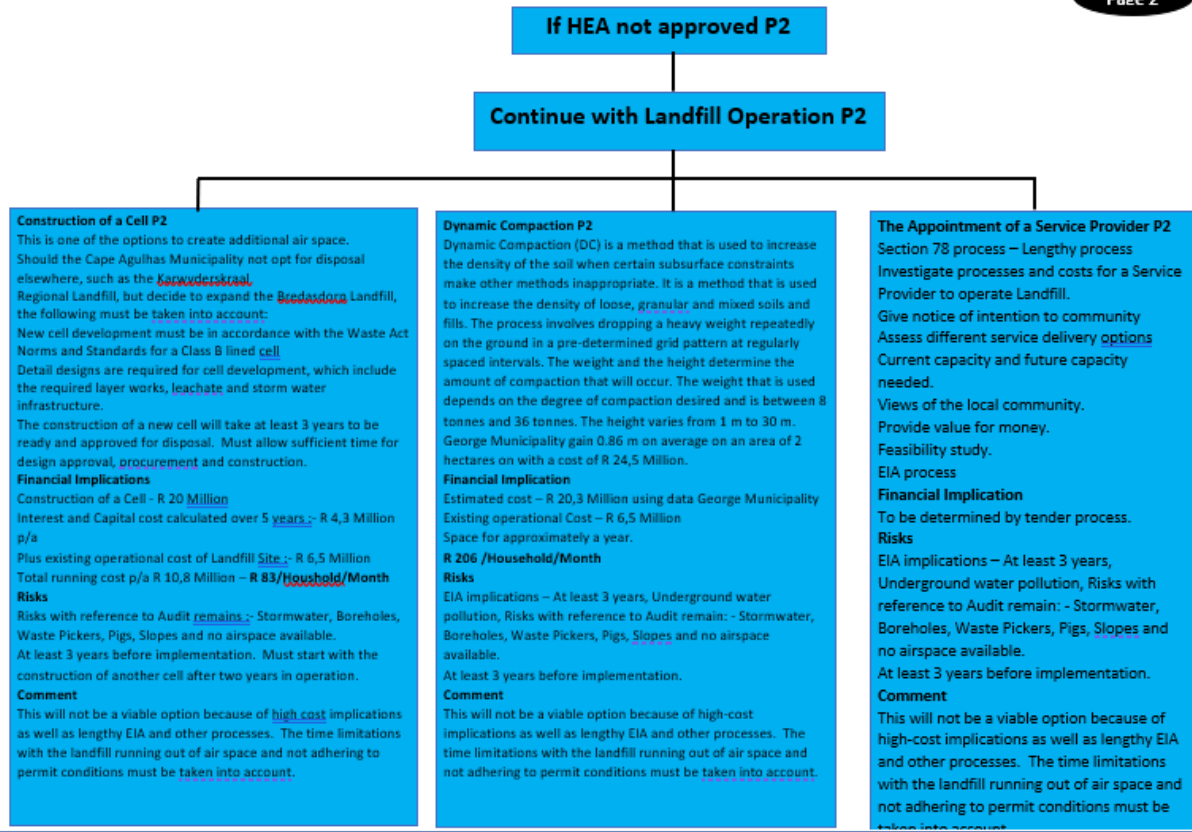
The implementation of the proposed MRP is thus in line with CAM's current strategic objectives and will further assist the Municipality to align with the key objectives stipulated in the NWMS of 2020.

ALTERNATIVE PROPOSED WASTE SOLUTIONS



Status Quo
Risks: Non-Compliant to Landfill Site Permit Conditions. Non-adherence to Restrictive Permit Conditions (Landfill and drop off Sites) is the second highest strategic risk in Cape Agulhas Municipality with a residual risk exposure of 48 %. The following aspects of the audit report refer to non-compliance of the Landfill Site. Maintenance of slopes – Gradient 1:4, Monitor ground water – 3 Boreholes, Access Control, Wind blowing material, Fencing incomplete, Daily covering of waste, Compaction not up to standard, Chipping of green waste, Fires, Unauthorized people and animals at the facility, Buffer zone. The current thread is that there is no airspace available according to a survey done in October 22. The report indicates that there is only airspace available until July 23. The implication is that according to DEADP – Director: Waste Management the Municipality must identify a suitable other space to dispose the solid waste. Currently there is not such a space available. An alternative WMS is therefore imperative to adhere to the permit conditions of the Landfill Site. There could be Consequences to Section 67 if the National Environmental Waste Act if we continue to dump solid waste by exceeding the permitted height limitations.
 Thread: Running out of air space according to the surveys done October 2022 – Only airspace available until July 2023. Applied for heigh extension to DEADP from 6m to 12 m. If being approve – space available for the next 8 years, more time to explore alternative waste solutions. Challenge will be if the application for height extension is declined. It is therefore imperative to await the outcome of the height extension application – might be the end of October 2023 depending on the processes of DEADP. Application was summitted – May 23. According to legislation DEADP have 107 days to approve application.
 The current operational cost per year is R 6,5 Million rand.





CAPITAL COST

A transport station needed to be constructed on the waste site to minimise waste transported to Karwyderskraal or to the Landfill depending on the option decided on. This can be funded by the MIG grant. Whatever option is decided on a transfer station will be needed to adhere to the waste minimisation hierarchy in terms of the waste act.

Director Management: DeadP

I thought that I will put some of the salient points down that we discussed on Monday:

1. Use of Karwyderskraal

Whereas the option of a regional, compliant facility is a huge blessing to CAM, it would be foolish to transfer all the waste to this facility. The cost of waste transport plus the disposal fee at the facility should be minimized. This can only happen if the municipality puts in all efforts to minimize the waste stream and only take that portion of waste that cannot be recovered, recycled or beneficiated in any way to Karwyderskraal.

2. The possibility of a height extension on the current landfill

As the current landfill is not lined with an approved liner/barrier, there is very little to no chance that the Department of Water & sanitation would grant a positive RoD in this respect, as we have seen many facilities that does not have a basal liner turned down. Not having a basal liner also means very little chance of negotiating a reduction in engineering capping requirements, which have been spelt out to me before.

3. Outsourcing of the current operational facility

Whilst I am a huge supporter of outsourcing the operations of a landfill to specialists in this field, it makes no sense to do so if the current facility has less than a year to go. The outsourcing normally has a higher initial cost which then stabilizes as the contract matures. There would also be hardly any reputable takers for a 12-month contract, as a minimum of 3 years makes economic sense to both service provider and municipality. A MSA Section 78(3) process would also need to be undertaken.

4. Big wins

Organic waste diversion and beneficiation should be taken seriously, as the benefit of saving costs, reducing and mitigating climate change, complying with 2027 targets, reducing landfill gases, leachate and other nuisances linked to organic waste degradation, promoting composting and thereby enhancing the soil and combating food insecurity. Recyclable waste must also be separated from the waste and collected and processed for beneficiation. These 2 streams alone should account for 50-60% of the waste.

5. Promoting and embracing Circular Economy

There are many opportunities to enhance job creation and entrepreneurship, especially in the repair and refurbishment sector of electrical and electronic goods, organic waste management through composting and anaerobic digestion.

6. Pyrolysis and Waste-to-energy

Although a step up from landfilling, I have not seen many successful plants established in this regard. I would caution against believing what the consultants/salesmen are pitching and would advise to call on us to provide guidance and assistance should you be faced with this. Pyrolysis of tyres is currently happening, but as this is a mono stream, more appropriate in this regard.

7. Any other matters:

The Dept has indicated that it is very willing to assist this municipality in any way we can. There are also funding which can be accessed, and one such provider is looking for areas where he can fund Anaerobic digestion facilities – this would be great for addressing organic wastes.

Comment: Director: Management Services

The content of the item is noted. There is insufficient information provided to compare the timeline for the development of an additional cell, with that of the construction of a waste transfer station, which is essential for a bulk waste transportation option. There is also no costing for bulk bins and ro-ro truck, which should be utilised. Impacts on road maintenance and climate change (especially in terms of emissions) also need to be addressed.

Comment: Director: Financial Services

Is there calculation with reference to the current cost to operate the landfill site versus the new proposal with the alternative recommendation and what about the possibility of restructuring in terms of the personnel involved on the landfill site. How will it impact on the monthly bill?

Options were presented to Director: Financial Services. After which he was in agreement with proposed option.

LEGISLATIVE REQUIREMENTS

1. National Environmental Management Act (No. 107 of 1998)
2. The NEMA Environmental Impact Assessment Regulations
3. The Western Cape Health Care Waste Management Act, 2007 (Act 7 of 2007)
4. National Water Act (Act no. 36 of 1998)
5. National Environment Management: Air Quality Act 2004 (Act No. 39 of 2004)
6. National Waste Management Strategy (NWMS)
7. National Environmental Management: Waste Act, 2008 (Act No. 59 of 2008) ("The Waste Act")

FINANCIAL IMPLICATIONS

Financial Implication indicated in flow charts for the different options.

MANAGEMENT RECOMMENDATION

- (i) That Council consider and approves the option to transport our waste to Karwyderskraal, because this is the most viable options with the least risks.
- (ii) That the Manager: Solid Waste focus to improve recycling, organic and green waste volumes to minimize transport cost.
- (iii) Negotiate with Theewaterskloof to transport waste to their Transfer Station to save on transport cost.

RECOMMENDATION: INFRASTRUCTURE SERVICES COMMITTEE

That a workshop be held with all relevant role players, during which all the proposed options can be discussed and considered, and a final report submitted to Council for consideration.

RECOMMENDATION: MAYCO (19 SEPTEMBER 2023)

That a workshop be held with all relevant role players, during which all the proposed options can be discussed and considered, and a final report submitted to Council for consideration.

RESOLUTION 205/2023

- (i) Council takes note that the workshop will be held on the 18th of October 2023.
- (ii) That a possible visit to Karwyderskraal, after the workshop, be considered.

13.16 **WATER AVAILABILITY VERSUS DEMAND: AQUIFER AND RECHARGE OF AQUIFER**

REPORT FROM THE OFFICE OF THE DIRECTOR: INFRASTRUCTURE SERVICES

PURPOSE OF REPORT

To determine if CAM water supply taking into account the safe yield of all the boreholes and other sources, are sufficient to supply the towns within CAM with sustainable water. Also, to determine for how long and when to take remedial action in terms of additional water supply within the current limitations.

INTRODUCTION

A detail report will be provided for Struisbaai and a summary of all the boreholes, and other water sources where applicable versus demand, as well as the period which water will last versus the demand. The next step will determine the actions for upgrading reservoirs, pipelines, Pressure Release Valves and pumpstations for each year. This will also inform the budget process and long term water infrastructure upgrading plan. More detail will be available for each town in the annexures. Only the summary is included in this item except for Struisbaai.

STRUISBAAI BACKGROUND

Groundwater Management Unit (Sustainable Safe Yield)

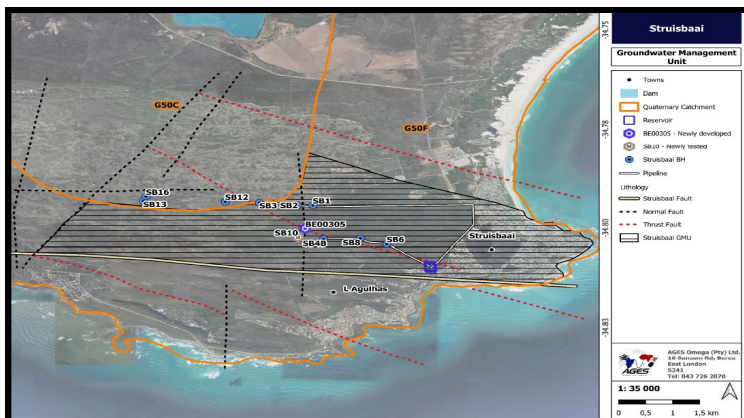
A Struisbaai GMU was delineated, covering an area of 17 340 060 m² (17.34 km²). The maximum effective groundwater recharge (864 246 m³/annum – 27 l/s) as well as the harvest potential (1 043 872 m³/annum – 33 l/s) calculated, is in line with the “estimated safe yield” of 920 000 m³/annum (29.2 l/s) and estimated “safe wellfield yield” of 1 000 000 m³/annum (31.7 l/s) SRK reported for the Struisbaai Aquifer.

Table 3: Struisbaai GMU Recharge and Harvest Potential

Groundwater Management Unit	Area		Mean Annual Precipitation		Recharge	Harvest Potential	Groundwater Potential		
	m ²	km ²	mm/a	m/a			m ³ /km ²	m ³ /annum	m ³ /day
Groundwater Recharge	17 340 060	-	453,1	0,4531	5,1		400 696	1098	13
	17 340 060	-	453,1	0,4531	11		864 246	2368	27
Groundwater Harvest Potential (Vegter's Map)		17,34006				60 200	1 043 872	2860	33

SRK (2004) reported an “estimated safe yield” of 920 000 m³/annum (29.2 l/s) for the Struisbaai aquifer, whereas the SRK (2009) report estimated a “safe wellfield yield” of 1 000 000 m³/annum (31.7 l/s) for the same aquifer. The maximum effective groundwater recharge (864 246 m³/annum – 27 l/s) as well as the harvest potential (1 043 872 m³/annum – 33 l/s) calculated, is in line with the safe yields reported by SRK.

Existing boreholes



Struisbaai’s Groundwater Demand

According to the 2011 census data, Struisbaai has a total population of 3 877 with 1 454 households. The plan further identified Struisbaai as the fastest growing amongst the coastal towns, with a predicted population growth of 6.7 % per annum (confirmed with a high residential development rate in the number of property sales). The water demand, however, increases up to ten-fold over the peak December holiday season due to the influx of tourists and holiday homeowners. Struisbaai obtains all its water for domestic use from groundwater sources. The Struisbaai wellfield abstraction has increased from around 500 000 m³/annum (2000’s) to more than 600 000 m³/annum since 2015 and reached the highest annual abstraction of 755 546 m³/annum (24 l/s) in 2021. This 24 l/s (2021) abstraction is below the maximum effective groundwater recharge of 27 l/s (864 246m³/annum) (Figure 1). Because the highest annual abstraction (demand) [Max – 755 546 m³/annum (24 l/s)] is less than the aquifer’s recharge/harvest potential [1 043 000 m³/annum (33 l/s)], demand and groundwater use is considered sustainable subjective to the management and monitoring plan.

Table 4 summarizes the annual groundwater abstraction for Struisbaai. Figure 1 includes the annual groundwater abstraction demand dating from 2002 to 2009 as reported in the 2009 Water Services Development Plan (WSDP) as well as the municipal abstraction flow monitoring quantities dating from 2013 up to 2021. Prior to 2021, the annual groundwater abstraction ranged from 15 l/s (2014) up to 20 l/s (2018) and averaged at 19 l/s. The 2021 groundwater abstraction calculates to 24 l/s.

Table 4: Struisbaai annual groundwater abstraction

Year	Count of months	Annual Abstraction		
		(m ³ /annum)	(m ³ /day)	(l/s)
2013	6	159 558	437	5
2014	12	488 397	1 338	15
2015	12	604 076	1 655	19
2016	12	597 021	1 636	19
2017	12	617 077	1 691	20
2018	12	634 774	1 739	20
2019	12	574 803	1 575	18
2020	12	573 349	1 571	18
2021	12	755 546	2 070	24

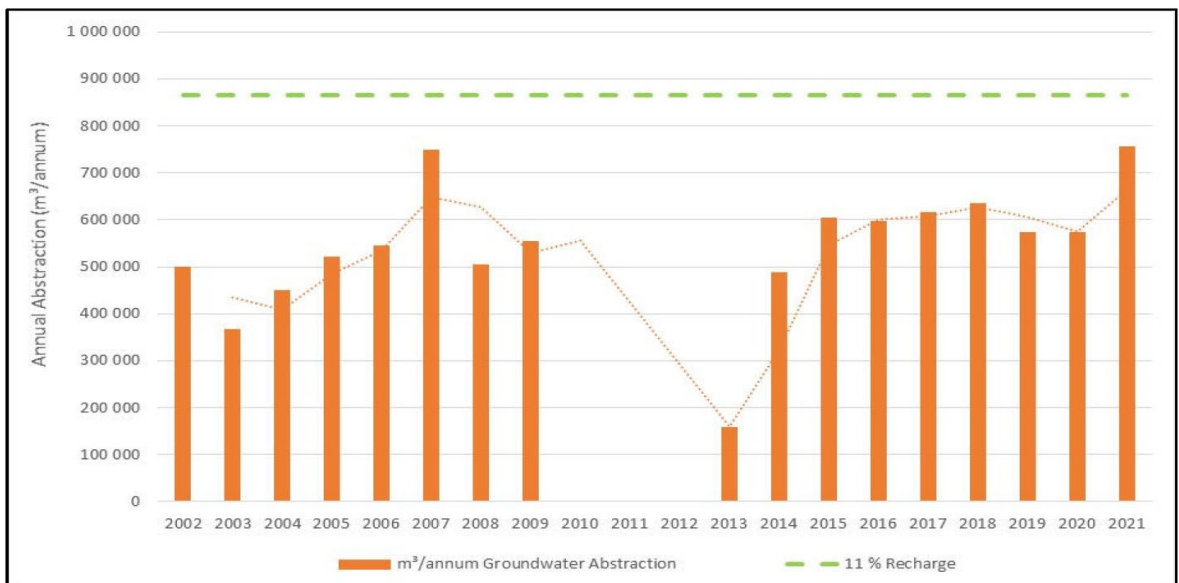


Figure 1: Annual groundwater abstraction in relation to effective groundwater recharge

The monthly threshold is expressed as the maximum effective groundwater recharge of 864 246 m³/annum divided equally across twelve months – thus the monthly threshold is set at around 72 020 m³/month. The average monthly groundwater abstraction, from February till November, is 42 997 m³/month – almost 30 000 m³/month less than the monthly threshold. With consideration to the 2021 data, the average monthly groundwater abstractions are 96 337,5 m³/month and 61 045,0 m³/month for December and January, respectively. December's demand exceeds the monthly threshold of 72 020 m³/month (11 % recharge); the aquifer is utilized below the monthly threshold for eleven months of the year.



Figure 2: Average monthly groundwater abstraction

PRODUCTION BOREHOLE INSTALLATIONS

The municipal water supply is sourced from groundwater only through production boreholes summarized in Table 12. Visser and Groenewald (2009) concluded that the Struisbaai production boreholes (including SB01, SB02, SB03, SB04, SB06 and SB08, along with SB07, SB10 and SB11 which are not installed) have a potential sustainable yield of approximately 3 300 m³/day (38.2 l/s or 1.2 Mm³/annum). Including the additional developed water supply, abstracting at the optimal yield for only 12 hours per day, meets the monthly demand for February to November. Extending the pumping duration to 24 hrs per day during the peak season, meets the monthly peak demand for December to January. The cumulative abstraction is met without increasing a borehole's yield above the optimal rate while remaining within the annual sustainable capacity (sustainable because the annual abstraction does not exceed the replenishment rate).

Borehole ID	Comment	Latitude	Longitude	Topography	Recommended Abstraction			February to November			December to January (Peak Season)			Citation	
		° S	° E	mamal	Pump Depth	Installed Yield	Critical Drawdown Level	Pump Duration	Maximum Allowable Abstraction	Pump Duration	Maximum Allowable Abstraction				
					m.b.g.l.	l/s	m.b.g.l.	hr/day	m ³ /day	m ³ /month	hr/day	m ³ /day	m ³ /month		
SB01 - Redrill	Newly Developed Borehole	-34.79411	20.00764	39.1	90	4.5	35	12	194	5 832	24	389	11 664	AGES, 2021	
SB02	Existing Production	-34.79409	20.00468	42.2	87	5.8	52	12	251	7 517	24	501	15 034	Visser and Groenewald, 2009	
SB03		-34.79338	19.99892	49.2	81	4.0	51	12	173	5 184	24	346	10 368		
SB04		-34.80272	20.00989	41.7	120	3.8	60	12	164	4 925	24	326	9 850		
SB06	Recommended to Equip Borehole at adjusted rate with critical monitoring	-34.80397	20.02266	21.6	85	7.0	23	12	302	9 072	24	605	18 144	AGES, 2021	
SB08	Existing Production Borehole	-34.80255	20.01733	24.7	100	4.5	67	12	194	5 832	24	389	11 664	Visser and Groenewald, 2009	
SB10	Existing Production Borehole	-34.802284°	20.004722°	56.0	100	4.5	54	12	194	5 832	24	389	11 664	AGES, 2022	
SB12	Recommended to Equip Borehole	-34.793160°	19.989970°	44.0	100	8.0	42	12	346	10 368	24	691	20 736	Visser and Groenewald, 2009	
BE00305	Newly Developed Borehole	-34.800118°	20.006324°	63.6	90	12.0	80	0	0	0	24	1 037	31 104	AGES, 2022	
									54 562	m ³ /month	140 227				
									545 616.00	m ³ /period	280 454.40				
									Annual abstraction (m ³ /annum)			826 070.40			

GROUNDWATER BALANCE

The annual effective groundwater recharge as well as the harvest potential, calculates to 864 246 m³/annum (27 l/s) and 1 043 872 m³/annum (33 l/s), respectively (as aligned with historical SRK safe yield projections). Assuming the production boreholes are installed as per the recommendations summarized in Table 12:

- Pumping at the optimum yield for 12 hours per day, every day for the months of February to November.
- Pumping for 24 hours per day (at the same rate) for the months of December and January.
- The newly developed borehole BE00305 is only equipped and pumping during the peak season months of December and January.
- The cumulative maximum annual abstraction amounts to approximately 826 070.40 m³/annum (26.2 l/s).

This cumulative maximum annual abstraction is 173 929.60 m³ (5.6 l/s) less than the safe wellfield yield of 1 000 000 m³/annum (31.7 l/s) (SRK, 2009) and 217 801.6 m³ (6.9 l/s) less than the harvest potential of 33 l/s (AGES, 2021).

It must be noted that the volumes quoted are based on borehole yield capacity and that actual volumes abstracted for 2021 amounted to only 755 546 m³/annum. Because the cumulative annual abstraction (demand) is less than the aquifer’s recharge/harvest potential, the peak season abstractions are considered sustainable subjective to management and frequent monitoring of groundwater levels as well as EC. Figure 22 illustrates the cumulative maximum annual abstraction potential in comparison to the historically reported ‘safe yield’ estimates collected during the literature review.

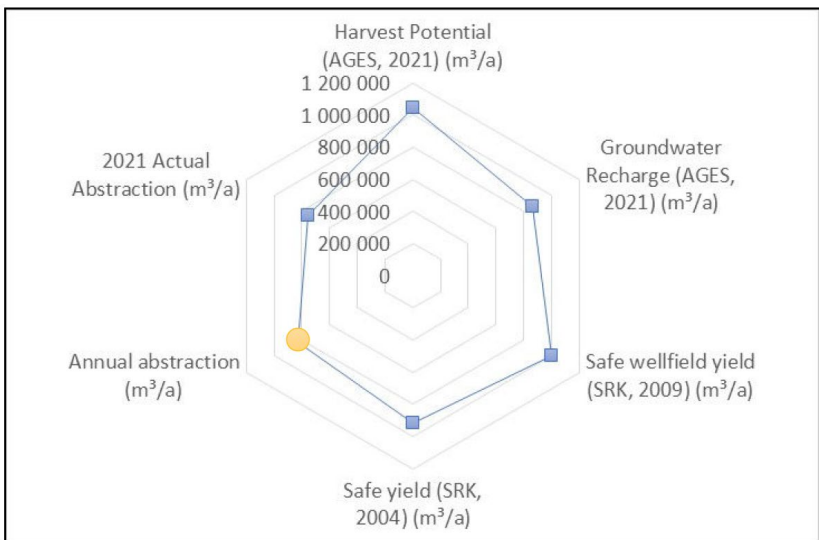


Figure 22: Maximum annual municipal abstraction in comparison to historically reported ‘safe yield’

TABLE MARKERS

	m ³ /d	m ³ /month	m ³ /annum
Current Demand	1456	43 678	524 140
Average groundwater abstraction	1632	48 946	587 353
Highest annual abstraction [2021]	2099	62 962	755 546
Groundwater abstraction	2295	68 839	826 070
Annual effective groundwater recharge	2401	72 021	864 246
Aquifer’s recharge/harvest potential	2897	86 917	1 043 000

STRUISBAAI

Year	kl/d	
2020	1321	Current Demand - Masterplan
2021	1421	
2022	1521	
2023	1621	Average groundwater abstraction
2024	1722	
2025	1822	
2026	1922	
2027	2022	
2028	2122	Highest annual abstraction [2021]
2029	2222	Groundwater Abstraction - Feb - Nov 12 Hours - Dec Jan - 24 Hours
2030	2322	
2031	2422	Annual effective groundwater recharge
2032	2523	
2033	2623	
2034	2723	
2035	2823	Demand 2035 master plan Groundwater harvest potential across the GMU
2036	2923	

SUIDERSTAND AND L'AGULHAS

Borehole Nr	DWS Borehole Nr	Pump yield (l/s)	Water Level (mbcl)	Dynamic or Static WL	Estimated Critical WL (mbcl)	Status
LA1	BE00203	13.88	18.85	Static	22.68	Production
LA2	BE00204	8.41	18.85	Static	23.41	Production
SSTR1B	BE00205	2.86	-	-	33.39	Production
SSTR2B	BE00206	1.42	-	-	57.64	Production
SSTR3	BE00207	-	70.95	Static	76.78	Incomplete installation

MONTHLY ABSTRACTION SS

	SS	LA				
19 Month	92880	327434	59954	32926	209744	117690
kl/a	58661	206800				
kl/m	4888	17233	3155	1733	11039	6194
kl/d	162,95	574,45	105	58	368	206
l/s	1,89	6,65	1	1	4	2
Yield Boreholes (l/s)	4,28	22,29	2,86	1,42	13,88	8,41
Borehole Yield	370 kl/d	1926 kl/d				

Suiderstrand – Demand vs Yield

Year	kl/d	
2020	79	Current Demand Masterplan
2021	102	105 58 82
2022	125	
2023	148	
2024	170	Current Demand – 163 kl/d
2025	193	
2026	216	
2027	239	
2028	262	
2029	285	
2030	308	
2031	331	
2032	353	
2033	376	370 kl/d Borehole Yield
2034	399	
2035	422	Demand 2035 master plan
2036	445	



L'Agulhas Demand vs Yield

L'Agulhas		
Year	kl/d	
2020	451	Current Demand- Masterplan
2021	546	
2022	641	574 kl/d
2023	736	
2024	831	
2025	926	
2026	1021	
2027	1116	
2028	1212	
2029	1307	
2030	1402	
2031	1497	
2032	1592	
2033	1687	
2034	1782	
2035	1877	Demand 2035 master plan
2036	1972	1926 kl/d
Boreholes Yield	1926	kl/d

ARNISTON

Year	kl/d	
2020	607	Current Demand - Masterplan
2021	618	
2022	628	
2023	639	
2024	649	
2025	660	
2026	670	670 Kl/d current supply
2027	681	
2028	691	
2029	702	
2030	712	
2031	723	
2032	733	
2033	744	
2034	754	
2035	765	Demand 2035 master plan
2036	776	

NAPIER

MAP BOREHOLES



- The system is operated in 1 single zone, supplied from 2 sets of reservoirs on different heights.
- The Graveyard reservoir site has a combined storage capacity of 2,11 ML.
- The Napier High Level (HL) reservoir site has a storage capacity of 0,2 ML.
- Without the necessary control valves these height differences could be problematic.

Borehole Nr	DWS Borehole Nr	Pump yield (l/s)	Water Level (mbcl)	Dynamic or Static WL	Estimated Critical WL (mbcl)	Status
NP10	BE00220	8.46	46	Dynamic	48	Production
NP11	BE00221	-	-	-	-	Production (decommissioned)
NP15	BE00217	-	15	Static	35	Open borehole
NP16	BE00218	-	21	Static	-	Open borehole
NP17	BE00216	-	7	Static	-	Open borehole
NP18	BE00215	-	0	Static	-	Open borehole
NP6	BE00219	-	19	Static	25	Production - pump faulty
NP8	BE00223	3.26	20	Dynamic	28	Production
NP9	BE00222	4.42	26	Dynamic	34.82	Production

MAP BOREHOLES

Borehole No.	Borehole Yields	Kl/d	Kl/a
NP8	3,26	281,66	102807
NP9	4,42	381,89	139389
NP10	8,46	730,94	266795
Total Yield	16,14	1394,49	508991
Demand	10,12	874	319010
Future Demand - 2040	17,16	1483	541295

Napier - Demand vs Yield

Napier		
Year	kl/d	
2020	874	Current Demand - Masterplan
2021	915	
2022	955	
2023	996	
2024	1036	
2025	1077	
2026	1118	
2027	1158	
2028	1199	
2029	1239	
2030	1280	
2031	1321	
2032	1361	
2033	1402	1394 Kl/d current supply
2034	1442	
2035	1483	Demand 2035 master plan
2036	1524	

BREDASDORP

BOREHOLE YIELDS



BH No.	Depth (m)	Recommended Pump Depth (mbgl)	Optimum Pumping Rate (l/s)	Maximum Allowable Abstraction (m ³ /d)	Maximum Allowable Pumping Rate (l/s)	Pump Duration @ Maximum Allowable Rate (Hr/day)	Warning Pump Drawdown Level (mbgl)
BD10	180	115	8.8	760	12.0	12	52
BD11	108	95	8.7	752	12.0	12	53
BD12	117	90	5.6	484	8.0	12	51
BD13	147	90	7.0	605	9.9	12	82
Total			30.1	2601	41.9		

Notes

- The optimum pumping rates allow for all boreholes being pumped simultaneously
- When pump drawdown reached the warning level, the pump must be switched off for at least 24 hr and the hydrogeologist consulted.
- Water levels must preferably be monitored on a daily basis, or at least weekly.

BOREHOLE YIELDS

Borehole's	Yield
BD1	Not measured
BD2	5,5
BD3	12,5
BD7	5,2
BD8	4,0
BD9	3,0
BD10	8,8
BD11	8,7
BD12	5,6
BD13	7,0
Total	60,3

60,3 l/s
217,08 m³/h
5209,92 m³/d
1 901 620,8 m³/a

Bredasdorp - Demand vs Yield

Year	kl/d	
2020	3243	Current Demand - Masterplan
2021	3461	
2022	3678	
2023	3896	
2024	4114	
2025	4331	
2026	4549	4605 Kl/d current supply
2027	4767	
2028	4984	
2029	5202	
2030	5420	
2031	5637	
2032	5855	
2033	6073	
2034	6290	
2035	6508	Demand 2035 master plan
2036	6726	
		6,3 Ml/d
Boreholes Yield + Sandrif + Uitvlucht		6302 kl/d

KLIPDALE

The rural settlement of Klipdale is supplied with bulk water from the OW so-called “BE8 line”, supplied with water from the Rûensveld West (Maraisdal) WTP.

PROTEM

The rural settlement of Protem is supplied with bulk water from the Overberg Water (OW) so-called “Wes-Hoof” line, supplied with water from the Rûensveld East WTP.

SUMMARY

	Current Demand (kl/d)	Safe Yield Boreholes (kl/d)	Year Demand met Safe Yield	Future Demand 2035
Struisbaai	1321	2222	2029	2823
Bredasdorp	3243	4605	2026	6508
Napier	874	1394	2033	1483
Suiderstrand	170	370	2033	422
L'Agulhas	574	1926	2035	1972

INFRASTRUCTURE IMPLICATIONS FOR FUTURE DEVELOPMENTS AND DEMAND

Priority water projects

Priority	Town	Project no.	Description	Time frame	Estimated cost * (R-yr 2019/20 value)
1	Struisbaai	PRJ-CSTW-002	Oceanview bulk water supply upgrades	2 021	906 000
2	L'Agulhas	PRJ-CLW-001	L'Agulhas Lower Level reservoir capacity augmentation	2 021	9 575 000
3	Bredasdorp	PRJ-CBW-001	Bredasdorp bulk supply augmentation - Phase 1	2 021	1 149 000
4	Napier	PRJ-CNW-002	Graveyard and Napier Upper Level reservoirs supply augmentation	2 021	2 847 000
5	Bredasdorp	PRJ-CBW-006	Bredasdorp water demand management: Implement Bredasdorp LL PRV zone	2 021	1 607 000
6	Struisbaai	PRJ-CSTW-007	Struisbaai water demand management: Implement Spookdraai PRV zone	2 021	646 000
7	L'Agulhas	PRJ-CLW-005	L'Agulhas water demand management: Implement L'Agulhas UL PRV 1 zone	2 021	205 000
8	Napier	PRJ-CNW-006	Napier water demand management: Implement Napier PRV zone	2 021	1 336 000
9	Bredasdorp	PRJ-CBW-007	Bredasdorp water demand management: Implement Bredasdorp UL PRV 3 zone	2 021	307 000
10	Struisbaai	PRJ-CSTW-004	Struisbaai network upgrade - Phase 1	2 022	5 948 000
11	Bredasdorp	PRJ-CBW-010	Bredasdorp bulk supply augmentation - Phase 2	2 022	2 084 000
12	Napier	PRJ-CNW-001	Napier reservoir capacity augmentation	2 022	6 650 000
12	Napier	PRJ-CNW-001	Napier reservoir capacity augmentation	2 022	6 650 000
14	Napier	PRJ-CNW-005	Napier network augmentation (Priority)	2 022	609 000
15	Struisbaai	PRJ-CSTW-005	Struisbaai network upgrade - Phase 2	2 022	2 401 000
16	Waenhuiskrans	PRJ-CWW-001	Waenhuiskrans Upper Level reservoir capacity augmentation	2 022	5 040 000
17	Bredasdorp	PRJ-CBW-003	Bredasdorp network augmentation - Phase 1	2 023	12 877 000
18	Struisbaai	PRJ-CSTW-001	Spookdraai reservoir capacity augmentation - Phase 1	2 023	9 415 000
19	Elim	PRJ-CEW-001	Elim reservoir capacity augmentation	2 023	3 206 000
20	Cape Agulhas	-	Verify source sustainable yield, pump operation and meter readings	2 023	-
TOTAL - CAPE AGULHAS MUNICIPALITY					66 808 000

MANAGEMENT RECOMMENDATION

For Council to take cognisance of the water availability for each town in the Cape Agulhas municipal area and the infrastructure priorities for future developments and increases in demand.

RECOMMENDATION: INFRASTRUCTURE SERVICES COMMITTEE

That the management recommendation be accepted.

RECOMMENDATION: MAYCO (19 SEPTEMBER 2023)

For Council to take cognisance of the water availability for each town in the Cape Agulhas municipal area and the infrastructure priorities for future developments and increases in demand.

RESOLUTION 206/2023

The Council takes cognisance of the water availability for each town in the Cape Agulhas municipal area and the infrastructure priorities for future developments and increases in demand.

13.17 **OPNAME: WETTIGE- EN ONWETTIGE STRUKTURE OP RESIDENSIËLE ERWE IN NAPIER, BREDASDORP EN WAENHUISKRANS/ARNISTON**

DOEL VAN VERSLAG

Hierdie verslag is slegs vir kennisname om die Raad in te lig oor die vordering in ander dorpe in ons munisipale area, wat betref die wettige- en onwettige strukture op residensiële erwe.

AGTERGROND

Die opname projek was in opdrag van Munisipale Bestuurder waar Struisbaai -Noord as die model gebruik was. Die idee is dus om strategie in plek te sit om alle onwettige strukture in die hele Kaap Agulhas area te minimaliseer of te bekamp. Die RDP huise is die nuutste staats gedryfde projekte met die meeste of enorme probleme veral in ons Kaap Agulhas munisipale area. Soos reeds vermeld is meeste klagtes wat ons klagtestelsel bereik (spesifiek uit ons RDP behuisingsareas) is vanaf geaffekteerde eienaars uit in ons gemeenskappe en wyksvergaderings. Nie net plaas onwettige strukture geweldige druk op die infrastruktuur nie maar ook enorme verliese as gevolg van onvoorsiene uitgawes wat begroting soos deur die Raad goedgekeur waarvoor die belastingbetaler moet opdok.

EPWP werkers vanaf mnr Walter Linnert se afdeling is gebruik om te help met hierdie projek (***sien foto hieronder van die dinamiese span wat hul goed van hul taak gekwyd het***).



Die projek sien uit soos volg, naamlik:

- Opnames in areas/dorpe soos geïdentifiseer deur EPWP-werkers.
- Dataverwerking van inligting op stelsel.
- Verifieer of bouplanne bestaan van alle erwe soos geïdentifiseer elektronies.
- Verifieer of bouplanne bestaan van alle erwe soos geïdentifiseer in harde kopie formaat in kluis.

ALGEMENE INLIGTING

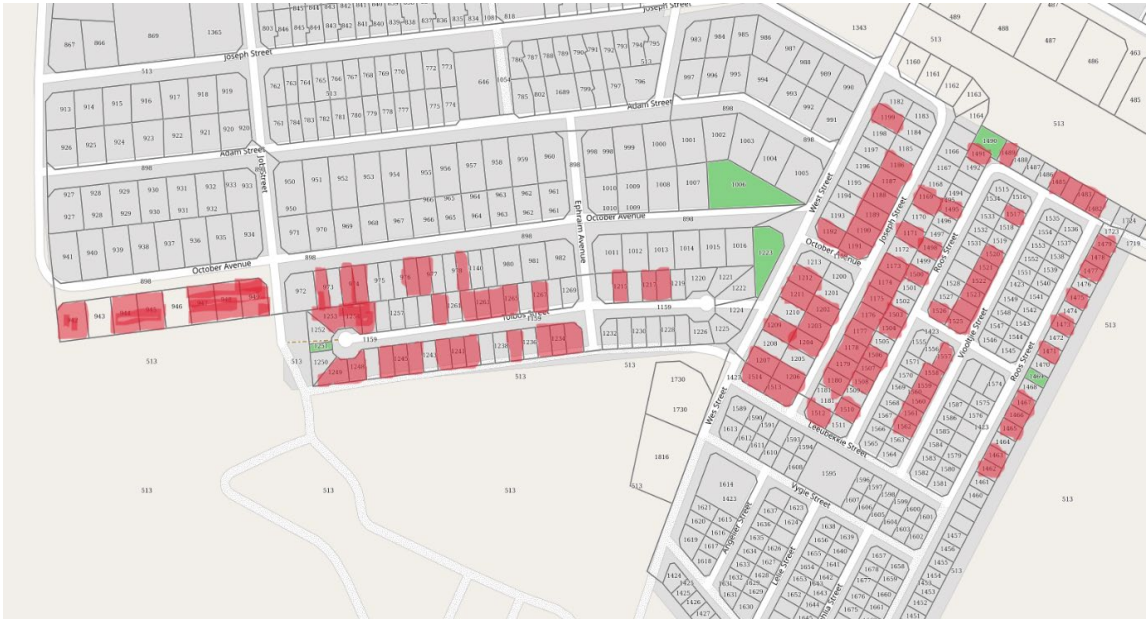
Onwettige strukture is 'n nasionale tendens waar Kaap Agulhas munisipaliteit nie uitgesluit kan word nie. Die eerste suksesvolle opname het begin in Struisbaai 20, 27 Februarie 2023 en 13 Maart 2023, wat dan ook gedien het as model vir die res van Kaap Agulhas:

DORP	TOTAAL ERWE	WETTIG	ONWETTIG
Struisbaai-Noord	642	295 (46%)	347 (54%)
Napier	800 (165 strukture)	1	164

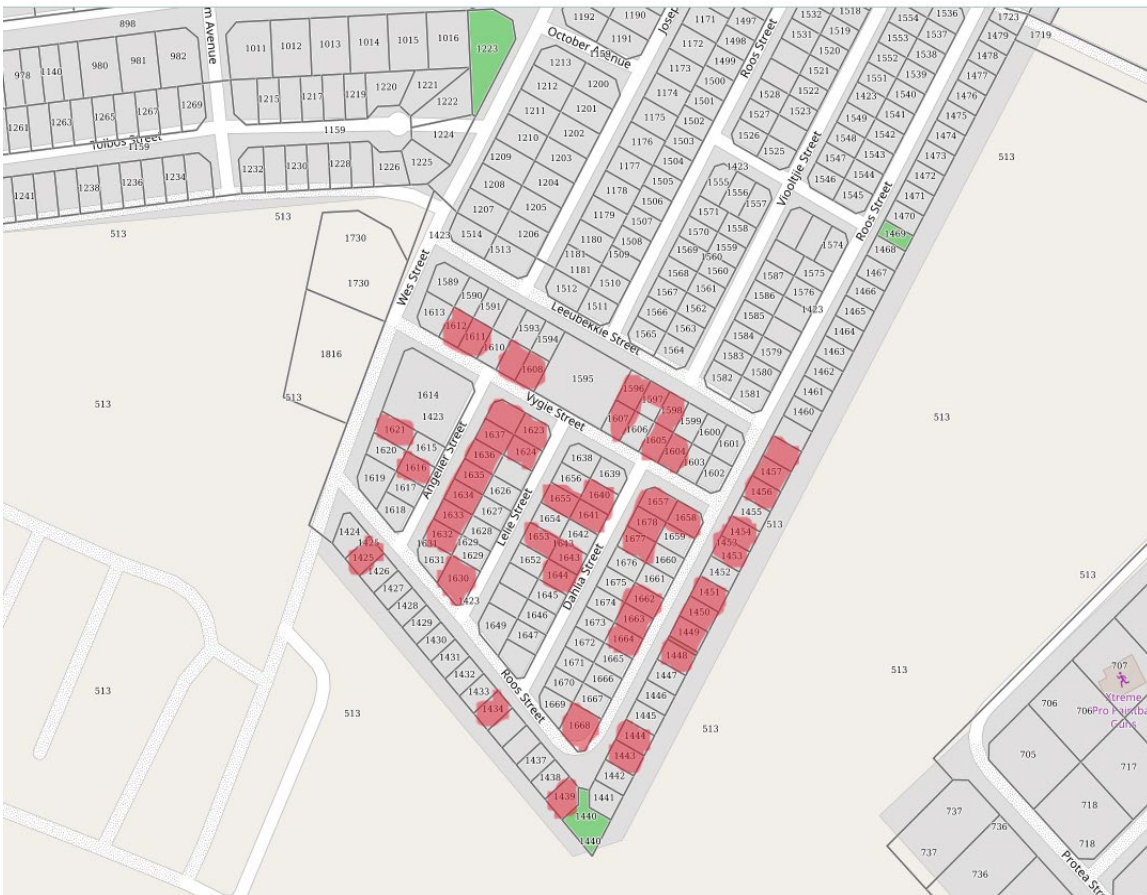
Uitstaande dorpe Bredasdorp en Arniston/Waenhuiskrans waar Napier reeds voltooi is met opname asook data verwerk en geverifieer (*sien tabel hieronder*).

Erf/Farm Area	Erf/Farm No	Address	Zoning	Survey V	Ovvio V
800	165	21%	: Total	1	: Plans
Napier	942	OCTOBERLAAN 2	RES1	Wendy	x
Napier	944	OCTOBERLAAN 6	RES1J	Wendy	x
Napier	945	OCTOBERLAAN 8	RES1	Wendy	x
Napier	947	OCTOBERLAAN 12	RES1	Wendy	x
Napier	948	OCTOBERLAAN 14	RES1	Wendy	x
Napier	949	OCTOBERLAAN 16	RES1	Wendy	x
Napier	965	OCTOBERLAAN 29	RES1	Wendy	x
Napier	966	OCTOBERLAAN 27	RES1	Wendy	x
Napier	967	OCTOBERLAAN 25	RES1	Wendy	x
Napier	969	OCTOBERLAAN 21	RES1	Hok	x
Napier	973	OCTOBERLAAN 20	RES1J	Hok	x
Napier	975	OCTOBERLAAN 24	RES1	Wendy	x
Napier	976	OCTOBERLAAN 26	RES1	Hok	x
Napier	980	OCTOBERLAAN 34	RES1	Wendy	x
Napier	981	OCTOBERLAAN 36	RES1	Wendy	x
Napier	1007	OCTOBERLAAN 45	RES1J	Wendy	x
Napier	1164	JOSEPHSTRAAT 63	RES1	Wendy	x
Napier	1169	JOSEPHSTRAAT 73	RES1	Wendy	x
Napier	1171	JOSEPHSTRAAT 77	RES1	Hok	x
Napier	1173	JOSEPHSTRAAT 81	RES1	Wendy	x
Napier	1174	JOSEPHSTRAAT 83	RES1J	Wendy	x
Napier	1175	JOSEPHSTRAAT 85	RES1	Wendy	x
Napier	1176	JOSEPHSTRAAT 87	RES1	Hok	x
Napier	1177	JOSEPHSTRAAT 89	RES1	Wendy	x
Napier	1178	JOSEPHSTRAAT 91	RES1	Hok	x
Napier	1179	JOSEPHSTRAAT 93	RES1	Wendy	x
Napier	1180	JOSEPHSTRAAT 95	RES1	Wendy	x
Napier	1186	JOSEPHSTRAAT 86	RES1J	Wendy	x
Napier	1187	JOSEPHSTRAAT 88	RES1	Hok	x
Napier	1188	JOSEPHSTRAAT 90	RES1	Wendy	x
Napier	1189	JOSEPHSTRAAT 92	RES1	Wendy	x
Napier	1190	JOSEPHSTRAAT 94	RES1	Hok	x
Napier	1191	JOSEPHSTRAAT 96	RES1	Wendy	x
Napier	1199	WESSTRAAT 22	RES1	Wendy	x
Napier	1200	JOSEPHSTRAAT 98	RES1	Wendy	x
Napier	1203	JOSEPHSTRAAT 104	RES1	Hok	x
Napier	1204	JOSEPHSTRAAT 106	RES1	Hok	x
Napier	1206	JOSEPHSTRAAT 110	RES1	Wendy	x
Napier	1209	WESSTRAAT 46	RES1	Hok	x
Napier	1211	WESSTRAAT 42	RES1	Wendy	x
Napier	1212	WESSTRAAT 40	RES1	Hok	x
Napier	1215	TOLBOSSTRAAT 16	RES1	Hok	x
Napier	1217	TOLBOSSTRAAT 12	RES1	Hok	x
Napier	1218	TOLBOSSTRAAT 10	RES1	Hok	x
Napier	1224	TOLBOSSTRAAT 1	RES1	Hok	x
Napier	1225	TOLBOSSTRAAT 3	BESIG	Wendy	x

Napier Survey Map 1



Napier Survey Map 2



DORP	TOTAAL ERWE	PROJEK
Bredasdorp	In proses	Voltooi word einde Junie 2024
Waenhuiskrans/Arniston	In proses	Voltooi word einde Junie 2024

Beide dorpe moet inligting elektronies verwerk en geverifieer word wat meeste van die tyd in beslag neem tesame met die opsoek van oorspronklike planne in ons plan stelsel in kluis. Die Raad moet kennis neem van die nuwe tydsraamwerke vir die voltooiing van die opname in die ander gedeeltes van Kaap Agulhas.

MARKWAARDASIE

1. Negatiewe impak op omliggende eiendom en skep 'n negatiewe beeld.
2. Geen positiewe waarde toevoeging tot die onmiddellike omgewing.

FINANSIËLE IMPLIKASIES

1. Geweldige druk op munisipale infrastruktuur water, sanitasie en elektrisiteit.
2. Verlies aan munisipale bouplangelde - ondergeskikte bouwerk.
3. Beleid op korting van dienstegelde kan ernstige knou kry deurdat aansoekers nie die korrekte inkomste verklaar op die eiendom nie.

WETLIKE IMPLIKASIES

1. Teenstrydig met die wet op Nasionale Bouregulasies Wet 103 van 1977 tesame met die Raadsbesluit itv Wendy- en Sinkhuise 139/2009 (sien uittreksel aangeheg onder agtergrond) tesame met enige ander beleid soos deur die RAAD goedgekeur.
2. POPI Wetgewing met persoonlike inligting van eienaars van eiendom - slegs 1 verantwoordelike persoon word gebruik vir invoer van inligting, verwerking en opsoek van bouplanne.

UITDAGINGS MET OPNAMES

1. Boetelys wat sloer en geen goedkeuring nog toegestaan is deur die Distrikshof nie (huidiglik by Martin Kruger Prokureurs).
2. EPWP werkers word aangewend en moet van tyd tot tyd gemonitor word asook moet inligting geverifieer word en verstrykte kontrakte beteken nuwe opleiding aan nuwe werkers.
3. Student se kontrak het einde Junie 2023 verstryk en sal die opnames en data verwerking met verifikasie deur die bouinspekteurs self gedoen moet word en sal die projek dus heelwat langer neem as die Augustus 2023 soos verwag. Nuwe datum sal Junie 2024 wees.

BOUBEHEER KOMMENTAAR

1. Dat 'n besluit geneem moet word ten opsigte van die oprig van alle onwettige strukture in ons KAM area.
2. Dat wyksvergaderings gebruik word as medium om hierdie probleem aan te spreek of bekend te maak en dat oortreders genoegsame tyd gegun word om reg te stel by wyse van planne en/of afbreek.
3. Dat die goedkeuring van munisipale boetes deur die Raad en Distrikshof toegepas word teen oortreders deur ons Wetstoepassers.
4. Dat wanneer enige eiendom verkoop word, alle onwettige hokke eers verwyder moet word alvorens transaksies deur ons belastingkantoor gaan (oordrag met prokureurs).

KOMMENTAAR - DIREKTEUR: INFRASTRUKTUURDIENSTE

Goedkeuring vir kleiner bouwerk (ondergeskikte struktuur) in terme van Artikel 13 van die Nasionale Bouregulasie, word slegs toegestaan mits:

1. Die minimum fooi betaal word in die jaarlikse tariewelys, omrede hierdie individue nie die SACAP geregistreeerde tekenaars of argitekke kan bekostig nie.
2. Dat slegs een sink-/houtstruktuur (wendyhuys) per residensiële erf toegelaat word.
3. Dat sketsplanne (uitleg en aansig plan) ingedien word met die plasing van die voorgenome struktuur asook die toepaslike boulyne.

4. Dat die afsny grootte beperk word tot 18m² vloeroppervlakte en dat die tarief per m² gehef word indien die 18m² oorskry word.
5. Dat formeel aansoek gedoen word op die bouplan aansoekvorm.
6. Dat goedkeuring beperk word tot 'n maksimum periode van vyf jaar, vanaf datum van goedkeuring, en dat daarna weer formeel aansoek gedoen word vir 'n goedkeuring van die volgende termyn.
7. Dat goedkeuring/afkeuring skriftelik geskied en op die erfleër geplaas word.

Gaan akkoord met boubeheer se kommentaar hieronder rakende optrede ten opsigte van reeds bestaande onwettige strukture. 642 Strukture was inspekteer, 347 was onwettig (54%) en 295 was wettig (46%).

Behalwe bovermelde optrede sal kennisgewings op alle onwettige strukture en eienaars wat dit toelaat bedien word, waarin 'n bilikke periode van 2 maande gegun word aan die eienaar om die situasie reg te stel. Dit is die prerogatief van die Raad om die aantal strukture op 'n erf met 'n sekere grootte te bepaal.

BESTUURDER: BEHUISING

Human Settlements do not have control over the erection of structures at privately owned residence. The mandate to deal with illegal non-nationals is with the Department of Home Affairs (Immigration Services) and other law enforcement agencies. I will propose where privately owned dwellings do not have approved plans to erect such structures, that it be dealt with in terms of the National Building Regulations. I also want to propose that we contact Immigration Services to act against illegal non-nationals staying or renting at these privately owned residences.

BESTUURDER: ELEKTROMEGANIESE DIENSTE

There is no effect on losses as they run leads from a dwelling that is connected and pay for their electricity already. Builders' connections are also prepaid metered connections, if illegal permanent occupation occurs it will be at 20A and is metered.

Die Raad het op 26 April 2023 die volgende besluit (61/2023) geneem:

- (i) *Dat kennis geneem word van die opname van die wettige en onwettige strukture (backyard dwellings) wat opgerig is op residensiële erwe in Struisbaai-Noord.*
- (ii) *Dat die opname uitgebrei word na alle areas binne die Kaap Agulhas regsgebied, tesame met 'n volledige implementeringsplan.*
- (iii) *Dat die nodige wetstoepassing dienooreenkomsig toegepas word op die strukture wat onwettig opgerig is.*
- (iv) *Dat die Behuisingsafdeling tesame met die Departement van Binnelandse Sake (Immigrasie) 'n verdere opname doen om vas te stel hoeveel van die strukture uitgehuur word aan plaaslike inwoners en hoeveel word uitverhuur aan onwettige immigrante.*
- (v) *Dat die LED-afdeling ook deel vorm van die opname om vas te stel of van die onwettige strukture aangewend word vir handel dryf op residensiële erwe.*
- (vi) *Dat Boubeheer die goedgekeurde boetestelsel aan die Landdros voorlê vir goedkeuring sodat wetstoepassing kan plaasvind.*
- (vii) *Dat 'n amnestie periode van **ses maande** gegun word waarin alle "agterplaas bewoners" hervestig moet wees.*
- (viii) *Dat besluit 139/2009 (ii), gedateer 25 Augustus 2009 gewysig word om slegs **een losstaande houtstruktuur of "nutec materiaal"** (wendyhuise) met 'n maksimum grootte van 18m² toe te laat.*
- (ix) *Dat die Munisipale Bestuurder en betrokke amptenare so spoedig moontlik 'n vergadering met Struisbaai-Noord se inwoners hou om hul in te lig aangaande die sosiale gevaar wat geskep word deur die huisvesting van onwettige immigrante.*
- (x) *Dat gereelde inspeksies by wooneenhede met alternatiewe losstaande strukture uitgevoer word, om te bepaal of hul aan alle finansiële verpligtinge voldoen.*

BESTUURSAANBEVELING

Dat die Raad kennis neem van die vordering met die daarstel van 'n strategie om onwettige strukture in die Kaap Agulhas area te minimaliseer of te bekamp.

AANBEVELING: INFRASTRUKTUURDIENSTE KOMITEE

- (i) Die Komitee neem kennis van die vordering met die daarstel van 'n strategie om onwettige strukture in die Kaap Agulhas area te minimaliseer of te bekamp.
- (ii) Dat die Munisipale Bestuurder sal toesien dat die lys van boetes vir onwettige strukture wat tans by die prokureur is, aan die Raad voorgelê word.
- (iii) Dat ander munisipaliteite genader word om vas te stel hoe hulle hierdie uitdagings hanteer.
- (iv) Dat alle bouregulasies nougeset toegepas sal word.

AANBEVELING: UBK (19 SEPTEMBER 2023)

- (i) Die UBK neem kennis van die vordering met die daarstel van 'n strategie om onwettige strukture in die Kaap Agulhas area te minimaliseer of te bekamp.
- (ii) Dat die Munisipale Bestuurder sal toesien dat die lys van boetes vir onwettige strukture wat tans by die prokureur is, aan die Raad voorgelê word.
- (iii) Dat ander munisipaliteite genader word om vas te stel hoe hulle hierdie uitdagings hanteer.
- (iv) Dat alle bouregulasies nougeset toegepas sal word.
- (v) Dat 'n dringende strategiese vergadering met alle inwoners van Struisbaai-Noord gehou word.
- (vi) Dat daar indringend na die Raad se Verordeninge in dié verband besin word.

BESLUIT 207/2023

- (i) Die Raad neem kennis van die vordering met die daarstel van 'n strategie om onwettige strukture in die Kaap Agulhas area te minimaliseer of te bekamp.
- (ii) Dat die Munisipale Bestuurder sal toesien dat die lys van boetes vir onwettige strukture wat tans by die prokureur is, aan die Raad voorgelê word.
- (iii) Dat ander munisipaliteite genader word om vas te stel hoe hulle hierdie uitdagings hanteer.
- (iv) Dat alle bouregulasies nougeset toegepas sal word.
- (v) Dat 'n dringende strategiese vergadering met alle inwoners, veral Struisbaai-Noord gehou word.
- (vi) Dat daar indringend na die Raad se Verordeninge in dié verband besin word.

13.18 **SURVEY REPORT: HOMELESS PEOPLE IN THE CAPE AGULHAS MUNICIPAL AREA**

PURPOSE OF REPORT

To provide a response to Council about the trend of homeless people in the Cape Agulhas area.

BACKGROUND

The Human Development Department, with the assistance of the Waste Management Department conducted a survey amongst homeless people in Bredasdorp. Two officials appointed on the Expanded Public Works Programme conducted the survey on 26 - 27 June 2023.

Interviews were conducted with the homeless persons who were found at the landfilled site "tip", Build-it, Lewis Stores, U-Save, and the Victoria Hotel. Eighteen respondents were interviewed, of which fifteen of them are from Bredasdorp and have local families. The presence of the homeless is not limited to the areas identified in the survey. Some were also found sleeping in the park adjacent to Bredasdorp Library and on the stairs of the DA Office, Bredasdorp.

Herewith the results:

AREA FOUND	TOTAL
Bredasdorp Landfilled site "Tip"	13
Built- It	1
Lewis Stores	1
Victoria Hotel	2
U- Save	1
TOTAL	18

Age Distribution:

AGE	TOTAL
16 - 20	3
21 - 30	4
31 - 40	4
41 - 50	2
51 - 60	3
61 - 70	2
TOTAL	18

Town of Origin:

TOWN	TOTAL
Bredasdorp	15
Grabouw	1
Elim	1
Worcester	1
TOTAL	18

WHERE DO THE HOMELESS SLEEP AT NIGHT?

PLACE	TOTAL
Landfill site	3
Bredasdorp bush	8
Informal Settlement	1
Riverbanks	1
Kaapse Rand	2
Golf Street	1
Under the bridge	1
Public toilets or anywhere	1
TOTAL	18

SKILLS/TRADE

TYPE	TOTAL
No skills	6
Worked with flowers	1
Construction work	1
Gardening	2
Welding	1
Worked at Cape Wetlands	1
Painter	1
Security work	1
Worked at Fynbos	1
General work	1
Chains man	1
Can do anything	1
TOTAL	18

JAIL SENTENCED

9 out of the 18 respondents were sentenced to prison.

SUBSTANCE ABUSE

TYPE	TOTAL
Alcohol	5
Tik and Mandrax	2
Tik	2
Mandrax	1
Cannabis	2
TOTAL	12

LEGAL FRAMEWORK

The Municipal Financial Management Act, 56 of 2003

FINACIAL IMPLICATIONS

Current interventions have no financial implications.

STAKEHOLDER ENGAGEMENT

STAKEHOLDER	ROLE
Cape Agulhas Municipality	Coordinating the process with various stakeholders to find possible solutions to the challenge of homeless people in our area. Humanitarian relief to the homeless people through the winter drive project.
Overberg District Municipality	Humanitarian relief.
Community Development workers	Manage referrals of homeless people who do not have ID's, Social Grants, job opportunities, training opportunities, etc).
Western Cape Department of Social Development	Assist with reintegration of the homeless with their families. Assess the homeless in terms of referral to Dep. of Health for medical- and mental health services. Renders psycho-social support. Implementation of substance abuse programmes.
SASSA	Assist with the Registration of government grants if needed.
Private Business	Financial support and other resources needed.
Civil Society Organizations	Humanitarian relief.

IMMEDIATE INTERVENTIONS

1. Submission of survey report to DSD.
2. Re-integration of homeless people with their families in the CAM area.
3. Access to food security (food and nutrition centres).
4. Access to primary health care.
5. Access to Psycho-social support.
6. Substance abuse programmes.
7. Access to mental health care.

DISCUSSION

The preferred intervention approach is to facilitate the reintegration of homeless persons into their familial support structures. To this end the report was submitted to the Western Cape Provincial Department of Social Development, who have existing programmes, in conjunction with the Department of Health to render support to programme beneficiaries. The Human Development Department will have continued engagements with DSD on the success of integration attempts.

MANAGEMENT RECOMMENDATION

- (i) That Council notes the report.
- (ii) That an intervention strategy to facilitate the reintegration of the homeless with their families be compiled.

RECOMMENDATION: MANAGEMENT SERVICES COMMITTEE

That the management recommendation be accepted.

RECOMMENDATION: MAYCO (19 SEPTEMBER 2023)

- (i) The Mayco notes the report.
- (ii) That an intervention strategy to facilitate the reintegration of the homeless with their families be compiled, in consultation with Department of Social Development.
- (iii) That the Mayor and Municipal Manager urgently request the Department of Social Development for their support.

RESOLUTION 208/2023

- (i) Council takes note of the report regarding the homeless people in the Cape Agulhas municipal area.
- (ii) That an intervention strategy to facilitate the reintegration of the homeless with their families be compiled, in consultation with Department of Social Development.
- (iii) That the Mayor and Municipal Manager urgently request the Department of Social Development for their support.

13.19 **PROGRESS REPORT: DEFERRED OWNERSHIP PILOT PROJECT - MILL PARK**

PURPOSE OF REPORT

To table a requested report on Phase 1 of the Mill Park Deferred Ownership Pilot Project and the way forward for Phase 2 of the project (see document attached on **page 57 to 64**).

BACKGROUND

The Mill Park Deferred Ownership Pilot Project was approved to provide affordable housing opportunities for qualifying households within the Cape Agulhas Municipality. The first phase of the deferred ownership pilot project in partnership with the Western Cape Department of Infrastructure is near completion.

DISCUSSION

Provincial grant funding of R10 Million was approved for Cape Agulhas Municipality for the 2021/22 financial year and a further funding of R15 Million was approved for the 2022/23 financial year for the purpose of the development of housing in accordance with the deferred ownership model. The conditions of grant for the allocations provide that any surpluses and proceeds from the sale of the units must be paid into a separate operating account, established in terms of section 15(5) of the Housing Act 107 of 1997 to be utilized for future housing projects.

The registration of the General Plan (GP) for the Mill Park development is still underway. The formal title deed and sales transfers can only be lodged once the GP registration process has been concluded. The attorneys appointed by CAM to register the GP are communicating with Meyer De Waal regarding this process. There has, therefore been no fund transfers relating to the agreements concluded, since the first handovers in June 2023.

LEGAL FRAMEWORK

The Municipal Financial Management Act, 56 of 2003.

FINANCIAL IMPLICATIONS

Sale/s and rental revenue.

MANAGEMENT RECOMMENDATION

That the status report on the Mill Park Deferred Ownership Pilot Project be noted.

RECOMMENDATION: MANAGEMENT SERVICES COMMITTEE

That the management recommendation be accepted.

RECOMMENDATION: MAYCO (19 SEPTEMBER 2023)

That the status report on the Mill Park Deferred Ownership Pilot Project be noted.

RESOLUTION 209/2023

That Council notes the status report on the Mill Park Deferred Ownership Pilot Project.

13.20 **REVISED DRAFT SOCIAL CONFLICT MANAGEMENT PLAN**

PURPOSE OF REPORT

To table the revised draft Social Conflict Management Plan, attached on **page 65 to 67** to Council for approval.

BACKGROUND

A draft Social Conflict Management Plan was tabled to Council on 23 February 2023. Council resolved per Resolution 26/2023:

- (i) *That the report of Social Conflict Management Plan, be noted.*
- (ii) *That the engagement with all the stakeholders be an essential part of this management plan to be submitted to Council.*
- (iii) *That all the inputs/comments from management and Councillors be incorporated.*
- (iv) *That the revised draft Social Conflict Management Plan be tabled at the next Council meeting.*

The approval of the Social Conflict Management Plan by the end of September 2023 is also approved in the SDBIP as the KPI 367.

DISCUSSION

Further management comments were received on the draft Plan that was submitted. The comments were considered and incorporated into the revised draft.

LEGAL FRAMEWORK

1. Criminal Procedure Act, 1977 (Act 51 of 1977)
2. National Road Traffic Act, 1996 (Act 93 of 1996)
3. Disaster Management Act, 2002 (Act 57 of 2002)
4. Control of Public Premises and Vehicles Act, 1985 (Act 53 of 1985)
5. Local Government: Municipal Systems Act, 2000 (Act 32 of 2000)
6. Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003)

MANAGEMENT RECOMMENDATION

That the revised draft Social Conflict Management Plan be adopted by Council.

RECOMMENDATION: MANAGEMENT SERVICES COMMITTEE

That the management recommendation be accepted.

RECOMMENDATION: MAYCO (19 SEPTEMBER 2023)

- (i) That the revised draft Social Conflict Management Plan be adopted by Council.
- (ii) That the Municipal Manager investigate the optimal usage of mediation services with relevant parties.

RESOLUTION 210/2023

- (i) That the revised draft Social Conflict Management Plan be adopted by Council.
- (ii) That the Municipal Manager investigate the optimal usage of mediation services with relevant parties.

14. **ADDISIONELE ITEMS DEUR DIE RAAD HANTEER**

14.1 **DISASTER EVENT REPORT**

REPORT COMPILES BY THE DIRECTOR: MANAGEMENT SERVICES

PURPOSE OF REPORT

To inform Council regarding the administrative response to the disaster event that occurred between 23 and 27 September 2023.

BACKGROUND

The Cape Agulhas Municipal (CAM) area experienced a severe weather disaster event between 23 and 27 September 2023. The attached report summarizes the event and administrative responses.

DISCUSSION

The report also serves to advise Council of the protocol that has been developed to be better prepared for any future events that may need similar administrative responses.

FINANCIAL IMPLICATIONS

Disaster responses were confined to existing approved municipal budgets.

ADDENDUM

Disaster Report.

MANAGEMENT RECOMMENDATION

That the report be noted.

RESOLUTION 211/2023

That Council notes the report regarding the severe weather disaster event.

14.2 **VOORLEGGING VAN GOEDGEKEURDE PLAKKAATDEPOSITO TARIEF VIR MOONTLIKE HERSIENING**

VERSLAG OPGESTEL DEUR: DIREKTEUR: FINANSIES- EN IT DIENSTE

DOEL VAN DIE VERSLAG

Die doel van die verslag is om die goegekeurde plakkaatdeposito tarief aan die Raad voor te hou vir moontlike hersiening in terme van die huidige tarief van toepassing asook in aggenome 'n raadsbesluit geneem gedurende Januarie 2023 ter voorbereiding van die Provinsiale-/Nasionale verkiesing wat geormerk is vir volgende jaar.

AGTERGROND

Die goedgekeurde tarief vir plakkaatdeposito's in terme van Bylaag B - Diverse Tariewe (Paragraaf 5.6) bepaal as volg:

Plakkaatdeposito's:	(Minimum	5.6 Poster deposits:	
- per plakkaat (nie-politieke doeleindes)	25.00 R300)	- per poster (for non-political purposes)	
	(Minimum	- per poster (for political purposes and elections)	
- per plakkaat (politieke doeleindes & verkiesings)	25.00 R600)		
Die bedrag betaal minus R150 word as deposito beskou (Deposit word gedeeltelik of geheel verbeur verklaar indien die aansoeker(s) nie ten volle voldoen aan die voorwaardes vir die aanbring van plakkate nie)		The amount paid minus R150 is the deposit (Deposit forfeitable if the applicant does not comply with the relevant conditions)	
Eiendomsagente		Estate Agents	
Deposito betaalbaar om borde te vertoon per dorp	420.00	Deposito betaalbaar om borde te vertoon per dorp	
Onwettige borde verwydering per geval	135.00	Illegal boards removal per case	

In die vorige item na die raad het die "Party Liaison Committee" versoek om die bepaalde tariewe te vergelyk met die omliggende munisipaliteite in die Overberg Distrik na aanleiding van die mening dat die vasgestelde tariewe deur Kaap Agulhas Munisipaliteit te hoog mag wees in vergeleke met die ander munisipaliteite en was die volgende inligting bekom insake die beginsel toepassing van die beleid waarvan twee munisipaliteite op die gegewe tydstop reageer het op die toepas van hul plakkaatdeposito tariewe is as volg, naamlik:

Munisipaliteit 1:

- Moet aansoek doen op 'n voorgeskrewe aansoekvorm vir die oprig van plakkate onderhewig aan bepaalde voorwaardes waarna die aansoek bywyse van 'n skriftelike goedkeuring gekommunikeer word deur die munisipaliteit.
- Geen fooi is betaalbaar vir die oprigting van 'n plakkaat vir politieke verkiesing / tussen verkiesing / IEC doeleindes maar 'n terugbetaalbare deposito is wel betaalbaar onderhewig die nakoming van vasgestelde voorwaardes soos uiteengesit. Indien die voorwaardes ten volle nagekom word is die deposito bedrag terugbetaalbaar maar indien nie nagekom word nie is 'n fooi per plakkaat wat verwyder moet word betaalbaar.

Munisipaliteit 2:

- Moet aansoek doen vir die vertoon van plakkate op 'n voorgeskrewe aansoekvorm en die oprigting van plakkate is onderhewig aan die skriftelike goedkeuring deur die munisipaliteit in terme van toepaslike voorwaardes ter nakoming.
- 'n Terugbetaalbare deposito is betaalbaar, asook 'n plakkaatdeposito fooi per plakkaat. Indien die plakkaat voorwaardes nie nagekom word is 'n boete per plakkaat betaalbaar.

Behalwe vir die eersgenoemde munisipaliteit waar geen fooie per plakkaat versoek word nie behalwe die vasgestelde deposito bedrag van toepassing, blyk die tarief van toepassing ten opsigte van die tweede munisipaliteit baie in lyn te wees met die munisipaliteit se beginsel toepassing van die plakkaatdeposito tariewe.

Verder is dit ook belangrik om kennis te neem dat die R25 per plakkaat beskou word as 'n deposito met die uitsluiting van R150 wat afgetrek word en sal die betrokke deposito gedeeltelik of in geheel verbeurd verklaar word indien die aansoekers nie ten volle voldoen aan die voorwaardes vir die aanbring plakkate nie.

Raadsbesluit 15/2023, geneem in Januarie 2022 het verwys na 'n tarief van R600,00 wat van toepassing sal wees (wat 100 plakkate insluit) en daarna 'n fooi per plakkaat synde 'n plakkaat deposito wat huidiglik die R25 van toepassing is.

The Munisipale Bestuurder, in konsultasie met die Direkteur Finansies, beveel as volg aan:

BESTUURSAANBEVELING

Dat die Raad kennis neem van die vasgestelde tarief vir plakkaat deposito's en/of heroorweeg word vir aanpassing gebaseer op die beginsel van Raadsbesluit 15/2023 gedateer 31 Januarie 2023 geneem.

BESLUIT 212/2023

- (i) Dat 'n minimum deposito van R600,00 van toepassing sal wees (wat 100 plakkate insluit) en daarna 'n deposito van R25,00 per plakkaat.
- (ii) Die Raad neem kennis dat R150,00 van die deposito vir administratiewe kostes sal wees.

15. **DRINGENDE SAKE DEUR DIE MUNISIPALE BESTUURDER**

Geen.

16. **OORWEGING VAN KENNISGEWING VAN MOSIES**

Geen.

17. **OORWEGING VAN KENNISGEWING VAN VRAE**

Geen.

18. **VERSLAG DEUR MUNISIPALE BESTUURDER OOR DIE UITVOERING VAN RAADSBESLUITE**

'n Lys van onafgehandelde Raadsbesluite word aangeheg op **bladsy 54** van hierdie Agenda.

19. **IN KOMITEE VERSLAE**

In Komitee items word vertroulik hanteer.

20. **SLUITING**

Die vergadering verdaag om 13h40.

ONAFGEHANDELDE RAADSBESLUIE

Besluit Nr	Onderwerp	Verkorte Besluit	Vordering	Verantwoordelike persoon
118/2020	Vervreemding (Koop): Ged erf 955, Struisbaai	(i) In-beginsel-goedkeuring verleen word vir die verkoop van Ged van erf 955, Struisbaai per publieke veiling. (ii) Die munisipale waardasie sal as reserwe prys dien. (iii) Alle wetlike prosesse gevolg sal word, soos onder andere die voorneme van vervreemding aan die publiek bekend gemaak moet word.	Erf is nie op veiling verkoop nie en moet op die volgende veiling verkoop word.	Eiendoms-administrasie
182/2022	Vervreemding (huur): Ged erf 1343, Bredasdorp (J Williams)	(i) Aansoek in-beginsel goedgekeur word. (ii) Voorneme geadverteer word vir publieke kommentaar. (iii) Eiendom sal hersoneer moet word en dat daar eerstens met die aansoeker die moontlikheid bespreek word om eerder erf 6951, Bredasdorp of 'n ander toepaslike erf wat klaar gesoneer is vir die doel te gebruik. (iv) Verdere verslag aan die Raad voorgelê word.	Publieke deelname proses is afgehandel. <u>Kommentaar: Stadsbeplanning</u> Die huidige sonering is "onbepaald". Indien die grond permanent vervreem word sal die grondregte dienooreenkomstig moet verander wat 'n EIA kan insluit weens die Droërivier wat 'n "wetland" veroorsaak. Indien die Raad dit sou goedkeur sal ons kommentaar sekerlik deel vorm van die huurooreenkoms wat deur Eiendoms-administrasie opgestel word.	Eiendoms-administrasie
183/2022	Vervreemding (koop): Ged erf 6570, Bredasdorp (J Muggels)	(i) Aansoek in-beginsel goedgekeur word vir verhuring. (ii) Voorneme geadverteer word vir publieke kommentaar. (iii) Volledige verslag aan Raad na afhandeling van publieke deelname proses.	Publieke deelname proses afgehandel - Item word na die Oktober 2023 portfolio komitee verwys.	Eiendoms-administrasie
184/2022	Vervreemding (koop): Ged erf 5209, Bredasdorp (H Vaaltyn)	(i) Aansoek in-beginsel goedgekeur word. (ii) Voorneme geadverteer word vir publieke kommentaar. (iii) Volledige verslag aan Raad na afhandeling van publieke deelname proses.	Publieke deelname proses afgehandel - Item word na die Oktober 2023 portfolio komitee verwys.	Eiendoms-administrasie
186/2022	Vervreemding (koop): Ged erf 670, WHKrans (United Outreach Ministries)	Dat die aansoek terugverwys word vir 'n terreinbesoek daarna weer aan die Raad voorgelê word vir oorweging.	Terreinbesoek nog nie plaasgevind nie - Datum sal vasgestel word in Oktober 2023.	Eiendoms-administrasie
188/2022	Subdivision: Erf 5783, Bredasdorp	(i) Approves that Town Planning Department proceed with the subdivision. (ii) Further report be submitted on the servicing and manner of disposal of the erven.	A consultant was appointed to proceed with the rezoning and subdivision of the erf into 4 erven of approximately 3 236m² each. The application was submitted and advertised. Public participation period for comments and objections lapsed on the 27th of January 2023. Tribunal dated 15 March 2023 approved application. Next step should be to appoint a Land Surveyor to formalize the subdivision of the 4 Industrial erven (We have received quotes: Aproximately 30 000). During our Property Management Workshop dated 18 September 2023, it was decided to put the process on hold, as the Councillors wish to look at the option of using it for infill housing purposes?	Stadsbeplanning

**NOTULE: RAADSVERGADERING / COUNCIL MEETING
4 OKTOBER / OCTOBER 2023**

Besluit Nr	Onderwerp	Verkorte Besluit	Vordering	Verantwoordelike persoon
240/2022	Vervreemding (koop): Erf 3539, Bredasdorp (mnr en mev Kloppers)	Dat die aangeleentheid terugverwys word, sodat Stadsbeplanning oorweging kan skenk aan 'n registrasie van 'n "reg tot weg" vir die aanliggende erf.	<p><i>Na aanleiding van Stadsbeplanning se kommentaar, kan die aansoek nie oorweeg word nie. UBK het ook die versoek afgekeur. Die onderstaande kommentaar het deel gevorm van die item:</i></p> <p><i>BESTUURDER: STRATE EN STORMWATER</i> <i>Erf 3539 is die enigste toegang na erf 1131 en kan derhalwe nie vervreem word nie.</i></p> <p><i>BESTUURDER: STADSBEPLANNING</i> <i>Do not support the proposal- This is the only access to Erf 1131. Aansoeker sal in kennis gestel word.</i></p> <p><i>STADSBEPLANNING</i> <i>Hierdie is 'n eiendomsadministrasie aangeleentheid.</i></p> <p><i>Kommentaar vanaf Stadsbeplanning - 25 Aug'22:</i> <i>Die reg van weg nie toegestaan word nie omrede daar bestaande dienste op die grond is daarom is dit "Oop Ruimte" gesoneer.</i></p>	Stadsbeplanning
312/2022	Vervreemding (huur): Ged Erf 1148, Bredasdorp (W Murtz)	<p>(i) Dat die aansoek nie ondersteun word nie.</p> <p>(ii) Dat Eiendomsbestuur gedurende die eerste kwartaal van 2023 'n werkwinkel aanbied waartydens alle Raadslandbougrond en opkomende boere bespreek sal word.</p>	<p><i>Hierdie aansoek was nie by die werkwinkel bespreek nie en sal weer by die Oktober 2023 portfolio komitee voorgelê word.</i></p>	Eiendomsadministrasie
31/2023	Duikerstraat, Struisbaai: Uitdagings Ou Jaarsdag en Nuwe Jaarsdag	<p>(i) The proposal be noted.</p> <p>(ii) Alternative sites be identified for recreational purposes in Struisbaai.</p> <p>(iii) A layout be done for the area from Andrew's Field to Struisbaai-North by Townplanning.</p> <p>(iv) That the SDF also includes investigation towards the "OK-plein" in Struisbaai, the parking area at the harbour and the parking area on the southern side of the harbour.</p> <p>(v) Proposed layouts for the abovementioned premises be tabled at the next Finance- and IT Services Portfolio Committee meeting by the Town Planning Department.</p>	<p><i>The parking area at the harbour and the parking area on the southern side of the harbour. The layout was circulated internally and wil go to Committees & Council during October 2023.</i></p> <p><i>Currently we do not have an Auto Cad programme. Abraham was doing layouts on his own computer at home- the license expired.</i></p> <p><i>A quote from a service provider for an AutoCAD 3D license is estimated to cost R27,000 per year, making it a crucial investment for efficient functioning of our department and Cape Agulhas Municipality as a whole.</i></p>	Stadsbeplanning

Besluit Nr	Onderwerp	Verkorte Besluit	Vordering	Verantwoordelijke persoon
			<i>We have motivated for the purchase of AutoCad 3d license - it will have to go to the ICT Steering Committee for consideration.</i> <i>Abraham will only be able to continue preparing layouts, after approval and purchase of the Autocad 3d license.</i>	

BESTUURSAANBEVELING

Dat die Raad kennis neem van die onafgehandelde Raadsbesluite.

BESLUIT 213/2023

Dat die Raad kennis neem van die onafgehandelde Raadsbesluite.

Hierna gaan die Raad "In Komitee" om sake van vertroulike aard te bespreek.

BEKRAGTIG op hierdie

dag van

2023

SPEAKER

DATUM