

**DRAFT PROCESS PLAN  
INTEGRATED DEVELOPMENT PLAN AND BUDGET PREPARATION 2017 –2022**

NOTICE is hereby given in terms of Sections 28(2) and 29(1) of the Local Government Municipal Systems Act (Act 32 of 2000) read together with Section 21(1) the Local Government Municipal Finance Management Act (Act 56 of 2003) (MFMA) that the Municipal Council adopted a Draft Process Plan to guide the planning, drafting, adoption and review of its new five year Integrated Development Plan (IDP) for the period 2017/2022 on 28 June 2016.

The Process Plan sets out:

- The scope of application of the IDP and an explanation of the IDP Cycle;
- The applicable legislative framework;
- A stakeholder analysis which identifies public participation platforms;
- Alignment of the IDP to other plans;
- Roles and responsibilities;
- The annual revision;
- A detailed programme and time schedule which demonstrates the integration of the budget;
- The Council Resolution adopting the Draft Process Plan.

The Draft Process Plan is available for public comment at all Municipal Offices and Libraries within the Municipal Area and on the Municipal Website [www.capeagulhas.gov.za](http://www.capeagulhas.gov.za). Comments must be submitted in writing to Ms Tracey Stone at the address stated on this advertisement or e-mailed to [Traceys@capeagulhas.gov.za](mailto:Traceys@capeagulhas.gov.za) by close of business on **Friday 5 August 2016**. Enquiries can also be directed to the aforementioned person at Tel 028-4255549.

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14 July 2016

**KONSEP PROSESPLAN  
GEINTEGREERDE ONTWIKKELINGSPLAN EN BEGROTINGS VOORBEREIDING 2017 - 2022**

KENNISGEWING geskied hiermee ingevolge artikels 28(2) en 29(1) van die Plaaslike Regering: Wet op Munisipale Stelsels (Wet 32 van 2000) saamgelees met artikel 21(1) van die Wet op Munisipale Finansiële Bestuur (Wet 56 van 2003) (MFMA) dat die Munisipale Raad op 28 Junie 2016 'n Konsep Prosesplan aanvaar het om die beplanning, opstel, aanvaarding en hersiening van die nuwe vyf jaar Geïntegreerde Ontwikkelingsplan (GOP) te lei vir die 2017/2022 tydperk.

Die Prosesplan sit uiteen:

- Die toepassing van die GOP en 'n verduideliking van die GOP siklus;
- Die toepaslike wetgewende raamwerk;
- 'n Belanghebbende analise wat platforms identifiseer vir publieke deelname;
- Belyning van die GOP met ander planne;
- Rolle en verantwoordelikhede;
- Die jaarlikse hersiening;
- 'n Gedetailleerde program en tydskedule wat die integrasie van die begroting aantoon;
- Die Raadsbesluit vir die goedkeuring van die Konsep Prosesplan.

Die Konsep Prosesplan is beskikbaar vir publieke kommentaar by alle munisipale kantore en biblioteke binne die munisipale gebied asook op die Munisipale webtuiste [www.capeagulhas.gov.za](http://www.capeagulhas.gov.za). Kommentaar moet skriftelik ingedien word by me Tracey Stone na die adres wat op hierdie advertensie verskyn of e-pos aan [Traceys@capeagulhas.gov.za](mailto:Traceys@capeagulhas.gov.za) teen die einde van die besigheidsdag op **Vrydag 5 Augustus 2016**. Navrae kan ook gerig word aan bogenoemde persoon by Tel 028-4255549.

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14 Julie 2016