

# Cape Agulhas Municipality



KAAP AGULHAS MUNISIPALITEIT  
CAPE AGULHAS MUNICIPALITY  
U MASIPALA WASECAPE AGULHAS

## QUARTERLY REPORT: SUPPLY CHAIN MANAGEMENT

**3<sup>rd</sup> QUARTER: 1 JANUARY 2022 - 31  
MARCH 2022**

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## 1. Purpose of Report

The accounting officer must, within 10 days of the end of each quarter, submit a report on the implementation of the supply chain management policy to the mayor. The purpose is to report to the Mayor in terms of section 6(3) of the Supply Chain Management Regulations on the implementation of the Supply Chain Management Policy for the first quarter from **1 JANUARY 2022 - 31 MARCH 2022**, in order to strengthen Council's oversight role.

## 2. Implementation of Supply Chain Management Policy

The Supply Chain Management Policy was revised and adopted by Council in December 2020 to fully comply with the SCM Regulations. The SCM Policy has been reviewed by incorporating the legislative amendments and recommendations by the Auditor-General and Provincial Treasury to give effect to the compliance aspect.

This will enable the Supply Chain Management Unit (SCMU) to further streamline procedures and processes to promote more efficient and effective service delivery to all internal and external stakeholders.

## 3. Committees

The bid committees are established and are fully functioning according to Council's SCM Policy and the SCM Regulations. The committees are listed below:

- Bid Specification Committee (BSC)
- Bid Evaluation Committee (BEC)
- Bid Adjudication Committee (BAC)

### a. Bid Committee Meetings

The following table details the number of bid committee meetings held for the 3<sup>rd</sup> quarter of the 2021/22 financial year:

Bid Specification Committee	Bid Evaluation Committee	Bid Adjudication Committee
8	8	6

*Table 1.: Bid Committee Meetings*

The attendance figures of members of the bid specification committee are as follows:

Members	Percentage attendance
There are no permanent members on the Bid Specification Committee. Members are allocated dependent on the type of bid	100%

*Table 2.: Attendance of members of bid specification committee*

The attendance figures of members of the bid evaluation committee are as follows:

Member	Percentage attendance
There are no permanent members on the Bid Evaluation Committee. Members are allocated dependent on the type of bid	100%

*Table 3.: Attendance of members of bid evaluation committee*

The attendance figures of members of the bid adjudication committee are as follows:

Member	Percentage attendance
H Van Biljon (Director: Finance & ITC Services)	83.33%
S Stanley (Manager: Budget & Treasury Office)	100%
H Kröhn Director: Management Services)	66.67%
A Jacobs (Director: Infrastructure Services)	100%
N Mhlali-Musewe (Div. Head: Human Resources)	83.33%
T Stone (Div. Head: Strategic, Planning & Administration Services)	33.33%
R Sefoor (Manager Supply Chain & Fleet Management)	100%

Table 4.: Attendance of members of bid adjudication committee

The percentages as indicated above include the attendance of those officials appointed in the position of a bid committee member.

In terms of Part 12.1.9 of the SCMPOS, repeated failure to attend meetings without valid reasons for three consecutive meetings shall result in the matter being reported to the Accounting officer for action.

**b. Awards Made by the Bid Adjudication Committee 3<sup>rd</sup> quarter of the 2021/22 financial year**

The following awards were made by the BAC.

AWARDS	1 <sup>st</sup> Quarter 1 July – 30 September 2021		2 <sup>nd</sup> Quarter 1 October – 31 December 2021		3 <sup>rd</sup> Quarter 1 January – 31 March 2022		4 <sup>th</sup> Quarter 1 April – 30 June 2022		Year to Date 1 July 2020 – 30 June 2022	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
Competitive Bids	3	R 3 000 000,00	16	R 40 481 325,83	11	R 16 616 683,50	0	R 0,00	30	R 60 098 009,33
Formal Written Quotations	4	R 389 070,06	10	R 1 254 491,52	2	R 270 296,00	0	R 0,00	16	R 1 913 857,58
Deviation In Terms Of Part 18.6.3 Of The SCMPOS	0	R 0,00	0	R 0,00	0	R 0,00	0	R 0,00	0	R 0,00
Sale Of Erven	0	R 0,00	0	R 0,00	0	R 0,00	0	R 0,00	0	R 0,00
Extentions / Amendment Of Contracts In Terms Of Part 20.14 Of The SCMPOS	2	R 468 358,20	2	R 1 183 093,66	2	R 356 914,66	0	R 0,00	6	R 2 008 366,52
Number of Disputes, Complaints, Enquiries and Objections Received	0		2		1		0		3	

Table 5.: Awards for the 3<sup>rd</sup> quarter of 2021/22



**KWARTAAL VERSLAG IN TERME VAN SCM REGULASIE 5(4) JANUARIE 2022 - MAART 2022 / QUARTERLY REPORT IN TERMS OF SCM REGULATION 5(4) - JANUARY 2022 - MARCH 2022  
TENDERS EN FORMEEL GESKREWE KWOTASIES TOEGEKEN AAN DIE TENDERAAR WIE DIE HOOGSTE PUNTE BEHAAL IN TERME VAN DIE VOORKEUR VERKRYGINGS REGULASIES  
TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS IN TERMS OF THE SUPPLY CHAIN MANAGEMENT REGULATIONS**

NO.	TENDER NR	VOTE NR	DEPARTMENT	DIVISION	DESCRIPTION	SUCCESSFUL TENDERER	BEE POINTS AWARDED	CONTRACT AMOUNT	EXTENSION AMOUNT	VAT	RESOLUTION NR	DATE OF AWARD	BEE CONTRIBUTION LEVEL
<b>TENDERS</b>													
1	SCM35/2021/22	075050211009	ENGINEERING SERVICES	ROADS & STORMWATER	UPGRADING OF SUIDERSTRAND ROAD REAL TIME AUTOMATIC NUMBER PLATE RECOGNITION (ANPR) SERVICE FOR A PERIOD OF 36 MONTHS	CA HANEKOM T/A CAL CONSTRUCTION	12/20	R1 337 841,00	R 0,00	IN	T2/2022	2022/01/26	4
2	SCM39/2021/22	043060319000	FINANCE & ICT SERVICES	ICT SERVICES	HYDROGEOLOGICAL STUDY FOR BREDASDORP WASTEWATER TREATMENT WORKS	NAVIC PTY LTD	12/20	R1 657 845,75	R 0,00	IN	T3/2022	2022/01/26	4
3	SCM48/2021/22	045020144000	INFRASTRUCTURE SERVICES	WATER & SANITATION	OF SELF-PRIMING PUMP	AGES OMEGA PTY LTD	18/20	R252 482,50	R 0,00	IN	T8/2022	2022/03/09	2
4	SCM46/2021/22	075050111206	INFRASTRUCTURE SERVICES	ROADS & STORMWATER	SUPPLY, DELIVERY, INSTALLATION AND COMMISSIONING OF A 13 PANEL SECONDARY SWITCHGEAR PANEL AND BACKUP BATTERY TRIPPING UNIT	IAN DICKIE & COMPANY PTY LTD	12/20	R775 778,50	R 0,00	IN	T12/2022	2022/03/17	
5	SCM43/2021/22	075060126202	INFRASTRUCTURE SERVICES	ELECTRICAL SERVICES	CONSTRUCTION OF TWO NETBALL COURTS	ABB SOUTH AFRICA (PTY) LTD	18/20	R4 195 332,25		IN	T13/2022	2022/03/17	2
6	SCM17/2021/22	074042231007	MANAGEMENT SERVICES	PUBLIC SERVICES	MILESTONE CONSTRUCTION OF CIVILS	MILESTONE CON PTY LTD T/A MILESTONE CONSTRUCTION & CIVILS	20/20	R890 100,00		IN	T15/2021	2022/03/23	1

NO.	TENDER NR	VOTE NR	DEPARTMENT	DIVISION	DESCRIPTION	SUCCESSFUL TENDERER	BEE POINTS AWARDED	CONTRACT AMOUNT	EXTENSION AMOUNT	VAT	RESOLUTION NR	DATE OF AWARD	BEE CONTRIBUTION LEVEL
7	SCM22/2021/22	075050100203 075050100213	INFRASTRUCTURE SERVICES	ROADS & STORMWATER	UPGRADING OF STREETS IN NAPIER	NKUTWALA CONSTRUCTION PTY LTD	20/20	R2 542 512,00		IN	T16/2022	2022/03/23	1
8	SCM26/2021/22	075050111203 075050100105	INFRASTRUCTURE SERVICES	ROADS & STORMWATER	UPGRADING OF FREEESIA, SEEVIER & LEERVIS STREETS AND STORMWATER IN STRUISBAAI	LUCEM PTY LTD	20/20	R1 737 690,25	R 347 538,05	IN	T17/2022	2022/03/23	1
9	SCM23/2021/22	075050100204	INFRASTRUCTURE SERVICES	ROADS & STORMWATER	UPGRADING OF VILJOEN STREET IN BREDASDORP	LUCEM PTY LTD	20/20	R220 771,25	R 0,00	IN	T19/2022	2022/03/30	1
10	SCM29/2021/22	075050100201 075050100211	INFRASTRUCTURE SERVICES	ROADS & STORMWATER	UPGRADING OF SIDEWALKS IN BREDASDORP	KATSEN CONSTRUCTION PTY LTD	20/20	R2 831 185,00	R 0,00	IN	T20/2022	2022/03/30	1
11	SCM49/2021/22	075020135204	INFRASTRUCTURE SERVICES	WATER & SANITATION	SUPPLY & DELIVERY OF BULK WATER METERS	TAKE NOTE TRADING 245CC T/A UNIVERSAL TRADING	20/20	R175 145,00	R 0,00	IN	T21/2022	2022/03/30	1
								R16 616 683,50	R347 538,05				

'uitbreiding van kontrak in terme van SCMPOS Part 20.14 & mfma circular 62 / extension of contract in terms of SCMPOS Part 20.14

1	Q14/2021/22	013051096000	ENGINEERING SERVICES	FLEET MANAGEMENT	COMPACTOR TRUCK TAILGATE REPAIRS WITH BLADE AND SLIDE - T365/2021: RELEASE 15% CONTINGENCIES	KAI-MA SERVICES PTY LTD T/A KAI MA HYDRAULICS	12/20	R76 124,17	R 9 376,61		T9/2022	2022/03/09	4
2	SCM26/2021/22	075050111203 075050100105	INFRASTRUCTURE SERVICES	ROADS & STORMWATER	UPGRADING OF FREEESIA, SEEVIER & LEERVIS STREETS AND STORMWATER IN STRUISBAAI	LUCEM PTY LTD	20/20	R1 737 690,25	R 347 538,05	IN	T17/2022	2022/03/23	1
									R 356 914,66				

NO.	TENDER NR.	VOTE NR.	DEPARTMENT	DIVISION	DESCRIPTION	SUCCESSFUL TENDERER	BEE POINTS AWARDED	CONTRACT AMOUNT	EXTENTION AMOUNT	VAT	RESOLUTION NR	DATE OF AWARD	BEE CONTRIBUTION LEVEL
<b>FORMEEL GESKREWE KWOTASIES / FORMAL WRITTEN QUOTATIONS</b>													
1	Q19/2021/22	012510144000 012521144000	OFFICE OF THE MM	STRATEGIC SERVICES	FACILITATION OF STRATEGIC PLANNING SESSION	SUMMAT TRAINING INSTITUTE	20/20	R178 710,00		IN	T5/2022	2022/02/04	1
	Q21/2021/22	074020014001	MANAGEMENT SERVICES	PROTECTION SERVICES	SUPPLY & ERECT OF FENCING AT THE TEST YARD OF THE TRAFFIC DEPARTMENT	TRADE AVAIL 406 CC T/A CAF CONTRACTORS	20/20	R91 586,00	R 0,00		T11/2022	2022/03/17	1
								<b>R270 296,00</b>	<b>R 0,00</b>				



#### 4. Awards Made by the Accounting Officer

A bid awarded by the Accounting Officer in terms of Section 144 MFMA 56 of 2003 is as follows:

Bid number	Title of bid	Directorate and section	Value of bid awarded
n/a			

Table 6.: Awards made by Accounting Officer

#### 5. Deviation from Normal Procurement Processes

The following table provides a summary of deviations approved for the 3rd quarter of the 2021/22 financial year:

Number of deviations	Value of deviations
<b>Deviations for amounts below R30 000:</b>	
9	R105 806.01
<b>Deviations for amounts above R30 000:</b>	
4	R267 576.39
<b>Deviations for amounts above R200 000:</b>	
0	R0.00

Table 7.: Summary of deviations 3<sup>rd</sup> quarter of 2021/22

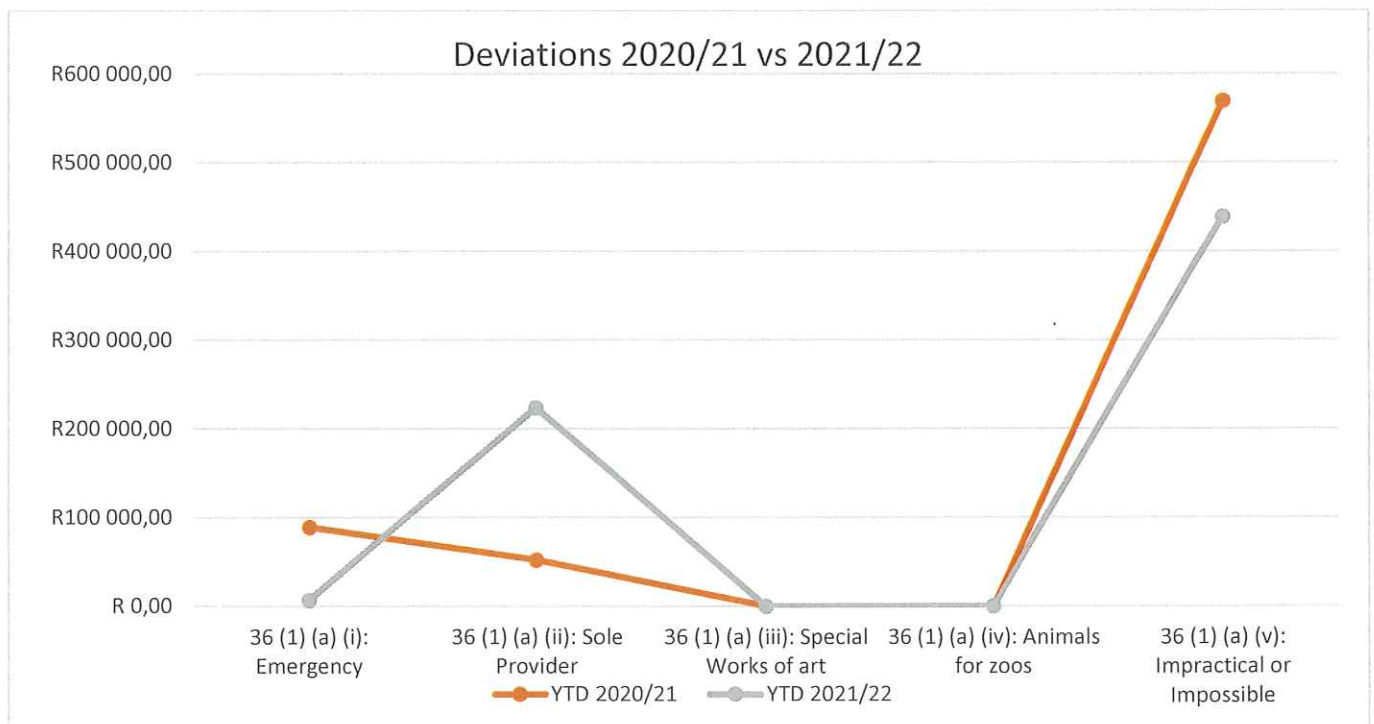
Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (i) (ii), (iii), (iv)&(v))			JANUARY 2022	FEBRUARY 2022	MARCH 2022
Deviations below R30 000	YTD 2020/21	YTD 2021/22			
36 (1) (a) (i): Emergency	R3 750,00	R6 606,75	R -	R -	R -
36 (1) (a) (ii): Sole Provider	R52 095,00	R43 160,73	R -	R 10 611,51	R -
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R -	R -	R -
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R -	R -	R -
36 (1) (a) (v): Impractical or Impossible	R266 819,28	R171 427,38	R -	R 47 995,75	R 47 198,75
<b>BELOW R30 000</b>	<b>R322 664,28</b>	<b>R221 194,86</b>	<b>R -</b>	<b>R 58 607,26</b>	<b>R 47 198,75</b>
Deviations above R30 000	Deviations above R30 000				
36 (1) (a) (i): Emergency	R85 267,33	R0,00	R -	R -	R -
36 (1) (a) (ii): Sole Provider	R0,00	R180 780,00	R -	R -	R -
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R -	R -	R -
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R -	R -	R -
36 (1) (a) (v): Impractical or Impossible	R302 716,15	R267 576,39	R -	R 100 579,95	R 166 996,44
<b>ABOVE R30 000</b>	<b>R387 983,48</b>	<b>R448 356,39</b>	<b>R0,00</b>	<b>R100 579,95</b>	<b>R166 996,44</b>
Deviations above R200 000	Deviations above R200 000				
36 (1) (a) (i): Emergency	R0,00	R0,00	R -	R -	R -
36 (1) (a) (ii): Sole Provider	R0,00	R0,00	R -	R -	R -
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R -	R -	R -
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R -	R -	R -
36 (1) (a) (v): Impractical or Impossible	R0,00	R0,00	R -	R -	R -
<b>ABOVE R200 000</b>	<b>R0,00</b>	<b>R0,00</b>	<b>R0,00</b>	<b>R0,00</b>	<b>R0,00</b>
TOTAL SUMMARISED DEVIATIONS:					
36 (1) (a) (i): Emergency	R89 017,33	R6 606,75	R0,00	R0,00	R0,00
36 (1) (a) (ii): Sole Provider	R52 095,00	R223 940,73	R0,00	R10 611,51	R0,00
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (v): Impractical or Impossible	R569 535,43	R439 003,77	R0,00	R148 575,70	R214 195,19
<b>TOTAL AMOUNT OF DEVIATIONS APPROVED</b>	<b>R710 647,76</b>	<b>R669 551,25</b>	<b>R0,00</b>	<b>R159 187,21</b>	<b>R214 195,19</b>

Table 8.: Summary of deviations for 3<sup>rd</sup> quarter of 2021/22



Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (i) (ii), (iii), (iv)&(v))			1st Quarter 1 July – 30 September 2020	2nd Quarter 1 October – 31 December 2020	3rd Quarter 1 January – 31 March 2021	4th Quarter 1 April – 30 June 2021
<b>Deviations below R30 000</b>	<b>YTD 2020/21</b>	<b>YTD 2021/22</b>				
36 (1) (a) (i): Emergency	R3 750,00	R6 606,75	R0,00	R6 606,75	R0,00	R0,00
36 (1) (a) (ii): Sole Provider	R52 095,00	R43 160,73	R9 441,12	R23 108,10	R10 611,51	R0,00
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (v): Impractical or Impossible	R266 819,28	R171 427,38	R31 500,00	R44 732,88	R95 194,50	R0,00
<b>BELOW R30 000</b>	<b>R322 664,28</b>	<b>R221 194,86</b>	<b>R40 941,12</b>	<b>R74 447,73</b>	<b>R105 806,01</b>	<b>R0,00</b>
<b>Deviations above R30 000</b>						
36 (1) (a) (i): Emergency	R85 267,33	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (ii): Sole Provider	R0,00	R180 780,00	R180 780,00	R0,00	R0,00	R0,00
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (v): Impractical or Impossible	R302 716,15	R267 576,39	R0,00	R0,00	R267 576,39	R0,00
<b>ABOVE R30 000</b>	<b>R387 983,48</b>	<b>R448 356,39</b>	<b>R180 780,00</b>	<b>R0,00</b>	<b>R267 576,39</b>	<b>R0,00</b>
<b>Deviations above R200 000</b>						
36 (1) (a) (i): Emergency	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (ii): Sole Provider	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (v): Impractical or Impossible	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
<b>ABOVE R200 000</b>	<b>R0,00</b>	<b>R0,00</b>	<b>R0,00</b>	<b>R0,00</b>	<b>R0,00</b>	<b>R0,00</b>
<b>TOTAL SUMMARISED DEVIATIONS:</b>						
36 (1) (a) (i): Emergency	R89 017,33	R6 606,75	R0,00	R6 606,75	R0,00	R0,00
36 (1) (a) (ii): Sole Provider	R52 095,00	R223 940,73	R190 221,12	R23 108,10	R10 611,51	R0,00
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (v): Impractical or Impossible	R569 535,43	R439 003,77	R31 500,00	R44 732,88	R362 770,89	R0,00
<b>TOTAL AMOUNT OF DEVIATIONS APPROVED</b>	<b>R710 647,76</b>	<b>R669 551,25</b>	<b>R221 721,12</b>	<b>R74 447,73</b>	<b>R373 382,40</b>	<b>R0,00</b>

Table 9.: Breakdown of deviations – year to date



## 6. Reporting of Awards above R100 000

In terms of MFMA Circular 34, all awards above R100 000 must be reported to Provincial and National Treasury within 15 days of the end of each month. The following awards were reported during the 3rd quarter of the 2021/22 financial year.

Contract Identifier	Commodity Description	Supplier	BEE Status	Source Method	Contract Value	Lowest Acceptable Bid Value	Premium Paid Value	Expansion Value
T2/2022	UPGRADING OF SUIDERSTRAND ROAD - <b>SCM35/2021/22</b>	CA HANEKOM T/A CAL CONSTRUCTION	Level 4	Competive Bidding	R 1 337 841,00	R 1 337 841,00	-	-
T3/2022	REAL TIME AUTOMATIC NUMBER PLATE RECOGNITION (ANPR) SERVICE FOR A PERIOD OF 36 MONTHS - <b>SCM39/2021/22</b>	NAVIC PTY LTD	Level 4	Competive Bidding	R 1 657 845,75	R 1 657 845,75	-	-
T5/2022	FACILITATION OF STRATEGIC PLANNING SESSION - <b>Q19/2021/22</b>	SUMMAT TRAINING INSTITUTE	Level 1	Formal Written Quotation	R 178 710,00	R 178 710,00	-	-
T8/2022	HYDROGEOLOGICAL STUDY FOR BREDASDORP WASTEWATER TREATMENT WORKS - <b>SCM48/2021/22</b>	AGES OMEGA PTY LTD	Level 2	Competive Bidding	R 252 482,50	R 251 898,30	R 584,20	-
T12/2022	SUPPLY & DELIVERY OF SELF-PRIMING PUMP - <b>SCM46/2021/22</b>	IAN DICKIE & COMPANY PTY LTD	Level 4	Competive Bidding	R 775 778,50	R 775 778,50		
T13/2022	SUPPLY, DELIVERY, INSTALLATION AND COMMISSIONING OF A 13 PANEL SECONDARY SWITCHGEAR PANEL AND BACKUP BATTERY TRIPPING UNIT - <b>SCM44/2021/22</b>	ABB SOUTH AFRICA (PTY) LTD	Level 2	Competive Bidding	R 4 195 332,25	R 4 195 332,25		
T15/2022	CONSTRUCTION OF TWO NETBALL COURTS - <b>SCM17/2021/22</b>	MILESTONE CON PTY LTD T/A MILESTONE CONSTRUCTION & CIVILS	Level 1	Competive Bidding	R 890 100,00	R 890 100,00		
T16/2022	UPGRADING OF STREETS IN NAPIER - <b>SCM22/2021/22</b>	NKUTWALA CONSTRUCTION PTY LTD	Level 1	Competive Bidding	R 2 542 512,00	R 2 542 512,00		
T17/2022	UPGRADING OF FREESIA, SEEVIER & LEERVIS STREETS AND STORMWATER IN STRUISBAAI - <b>SCM26/2021/22</b>	LUCEM PTY LTD	Level 1	Competive Bidding	R 2 085 228,30	R 2 085 228,30		
T19/2022	UPGRADING OF VILJOEN STREET IN BREDASDORP - <b>SCM23/2021/22</b>	LUCEM PTY LTD	Level 1	Competive Bidding	R 220 771,25	R 220 771,25		
T20/2022	UPGRADING OF SIDEWALKS IN BREDASDORP - <b>SCM29/2021/22</b>	KATSEN CONSTRUCTION PTY LTD	Level 1	Competive Bidding	R 2 831 185,00	R 2 831 185,00		
T21/2022	SUPPLY & DELIVERY OF BULK WATER METERS - <b>SCM49/2021/22</b>	TAKE NOTE TRADING 245CC T/A UNIVERSAL TRADING	Level 1	Competive Bidding	R 175 145,00	R 175 145,00		
<b>Total</b>					<b>R 17 142 931,55</b>	<b>R 17 142 347,35</b>	<b>R 584,20</b>	<b>-</b>

Table 10.: Reporting on bids above R100 000

Detailed Report				
BEE Level	Total Contracts	Total Current Contract Value	Total Lowest Acceptable Bid Value	Total Premium Paid Value
Level 1	7	R 8 923 651,55	R 8 923 651,55	-
Level 2	2	R 4 447 814,75	R 4 447 230,55	R 584,20
Level 4	3	R 3 771 465,25	R 3 771 465,25	-
<b>Total</b>	<b>12</b>	<b>R 17 142 931,55</b>	<b>R 17 142 347,35</b>	<b>R 584,20</b>

Table 11.: Summary of BBEE spending on bids



## 7. Logistics Management

Inventory levels are set at the start of each financial year. These levels are set for normal operations. In the event that special projects are being launched by departments, such information is not communicated timely to the Stores section in order for them to gear them to order stock in excess of the normal levels.

Internal controls are in place to ensure that goods and service that are received are certified by the responsible person, which is in line with the general conditions of contract.

Regular checking of the condition of stock is performed. Quarterly stock counts are performed at which surpluses, deficits, damaged and redundant stock items are identified and reported to Council.

As at **31 MARCH 2022** the value of stock at the municipal stores amounted to:

	OPENING VALUE	PURCHASES VALUE	ISSUES VALUE	BALANCE VALUE
Store A – Bredasdorp Stores	R 1 558 604,71	R 213 560,58	-R 243 988,88	R 1 528 176,41
Store B – Electrical Stores	R 0,00	R 0,00	R 0,00	R 0,00
Store C – Struisbaai Stores	R 133 398,31	R 11 364,47	-R 17 845,76	R 126 917,02
<b>Total value of stock</b>	<b>R 1 692 003,02</b>	<b>R 224 925,05</b>	<b>-R 261 834,64</b>	<b>R 1 655 093,43</b>

Table 12.: Stock value as at 31 March 2022

## 8. Procurement Plan

One of the functions of SCM is to ensure that goods, works or services are delivered to the right place, in the right quantity, with the right quality, at the right cost and the right time in a normal procurement environment.

In order to fulfill the above function the SCM unit, together with the end-user, must apply strategic sourcing principles to determine the optimum manner in which to acquire goods, works or services. Subsequent to this the plan is updated on a regular basis and distributed to the user departments in order to ensure that they spend their budgets effectively, efficiently and economically.

## 9. Procurement Statistics

The following is a summary of the procurement statistics for the 3rd quarter of 2021/22 financial year.

REQUISITION ORDER TOTALS for the period from 1/1/2022 to 3/31/2022		
Estimated Value Interval (R)	Total Count of Requisitions	Total Amount (R) of Requisition Orders
0 - 200	35	4 329,63
201 - 2000	519	532 203,28
2001 - 30 000	280	2 882 698,17
30 001 - 100 000	56	3 245 214,20
100 001 - 200 000	25	3 584 788,32
200 001 and up	18	9 093 348,77

Table 13.: Requisition order Totals

Requisitions per Department	January 2022		February 2022		March 2022		YTD Summary	
	Total No	Total Value	Total No	Total Value	Total No	Total Value	Total No	Total Value
Administration	0		1	R565,00	3	R3 839,69	4	R4 404,69
Budget and Treasury	1	R1 331,70	1	R1 118,38	0		2	R2 450,08
Building Control	0		3	R4 724,45	1	R13 704,25	4	R18 428,70
Communication	2	R825,00	0		0		2	R825,00
Councillor and Ward Committee	2	R6 180,00	0		3	R147 613,62	5	R153 793,62
Economic Development	0		0		1	R1 053,47	1	R1 053,47
Electrical Services	8	R1 501 781,62	29	R219 371,72	20	R1 465 294,14	57	R3 186 447,48
Expenditure	2	R1 433,11	0		0		2	R1 433,11
Finance Administration	2	R2 044,36	3	R8 213,39	0		5	R10 257,75
Fleet Management	2	R1 221,79	10	R14 811,47	25	R34 994,85	37	R51 028,11
Housing and Human Settlement	1	R310,00	1	R1 932,00	1	R1 578,04	3	R3 820,04
Human Resources	0		0		2	R40 257,30	2	R40 257,30
Infrastructure Administration	3	R26 375,84	1	R1 083,00	5	R164 247,37	9	R191 706,21
Internal Audit	0		0		1	R404,20	1	R404,20
IT	1	R10 315,50	6	R350 890,67	4	R21 071,41	11	R382 277,58
Library Services	0		1	R330,00	0		1	R330,00
Management Services Administration	10	R499 424,23	14	R17 418,74	11	R11 787,14	35	R528 630,11
Municipal Council	6	R64 957,51	8	R70 993,84	4	R48 125,28	18	R184 076,63
Office of the MM: Administration	10	R46 818,63	6	R10 783,28	14	R280 475,09	30	R338 077,00
Public Services	83	R257 597,66	113	R288 408,49	102	R268 625,60	298	R814 631,75
Records	0		6	R6 960,71	0		6	R6 960,71
Revenue Services	5	R447 126,53	5	R170 511,87	11	R401 197,00	21	R1 018 835,40
Roads and Stormwater	15	R572 967,04	38	R1 539 594,51	22	R1 932 641,92	75	R4 045 203,47
Sewerage Services	13	R410 822,23	20	R90 340,16	12	R371 376,46	45	R872 538,85
Solid Waste and Landfill	14	R260 733,36	32	R1 112 950,72	21	R203 867,89	67	R1 577 551,97
Strategic Services	4	R40 464,26	5	R114 272,45	5	R172 863,01	14	R327 599,72
Supply Chain Management	10	R110 363,67	25	R407 622,84	15	R203 977,07	50	R721 963,58
Tourism	2	R27 588,00	4	R9 979,68	2	R5 657,46	8	R43 225,14
Town Planning	2	R4 814,21	4	R5 023,96	1	R3 737,50	7	R13 575,67
Traffic and Law Enforcement	7	R25 488,29	11	R52 167,57	15	R54 630,57	33	R132 286,43
Water and Sanitation	26	R1 270 801,57	36	R1 515 184,97	47	R2 413 995,31	109	R5 199 981,85
<b>Totals</b>	<b>231</b>	<b>R5 591 786,11</b>	<b>383</b>	<b>R6 015 253,87</b>	<b>348</b>	<b>R8 267 015,64</b>	<b>962</b>	<b>R19 874 055,62</b>

Table 14.: Departmental Requisition Statistics

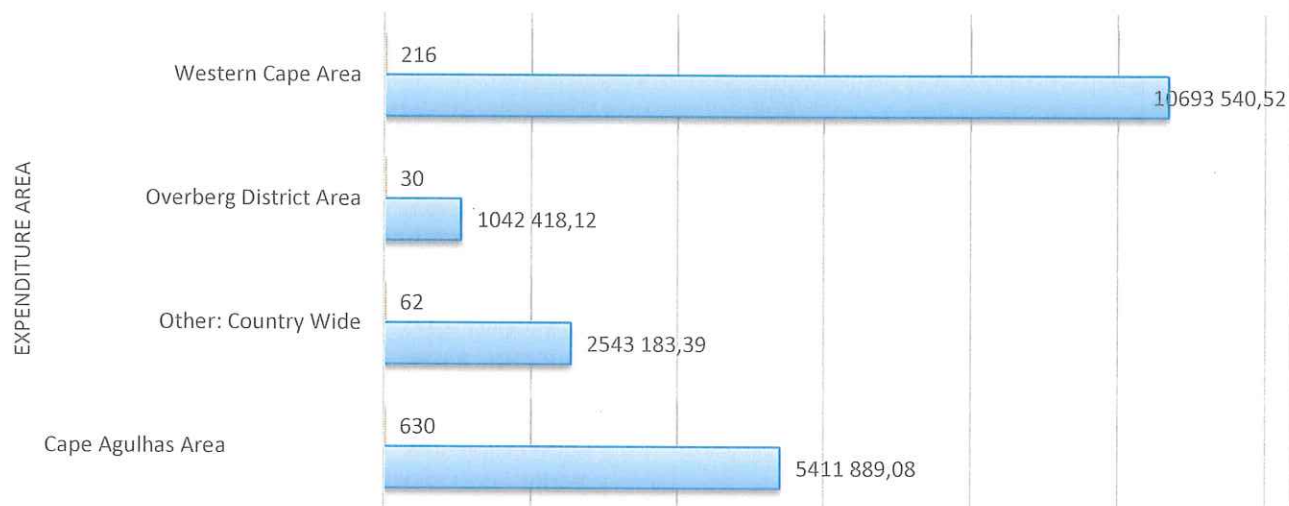
All Requests	January 2022		February 2022		March 2022		YTD Summary	
	Description	Total No	Total Value	Total No	Total Value	Total No	Total Value	Total No
Orders Processed	222	R5 520 652,33	372	R5 583 155,52	329	R8 207 843,10	923	R19 311 650,95
Requests Processed	227	R5 584 909,81	379	R6 014 460,87	338	R8 241 235,17	944	R19 840 605,85
Requests/Orders Cancelled	0		2	R62 470,91	1	R625,77	3	R63 096,68

Table 15.: Requisition Statistics

Expenditure Area	Total Spent (R )	Number of Transactions
<a href="#">Cape Agulhas Area</a>	5 411 889,08	630
<a href="#">Other: Country Wide</a>	2 543 183,39	62
<a href="#">Overberg District Area</a>	1 042 418,12	30
<a href="#">Western Cape Area</a>	10 693 540,52	216



### EXPENDITURE PER AREA - 3<sup>rd</sup> QUARTER OF 2021/22



	Cape Agulhas Area	Other: Country Wide	Overberg District Area	Western Cape Area
Number of Transactions	630	62	30	216
Total Spent (R)	5411 889,08	2543 183,39	1042 418,12	10693 540,52

TOTAL SPENT PER AREA

Number of Transactions Total Spent (R)

Table 16.: Expenditure per Area

### 10. Awards to close family members of persons in the service of the state

In terms of Supply Chain Management Regulation 45, awards to close family members of persons in the service of the state must disclose particulars of awards of more than R2000 in the Annual Financial Statements. The following bids were awarded to a person who is family members of a person in the services of the state:

NO.	SCM PROCESS FOLLOWED	BESKRYWING/ DESCRIPTION	AWARDED TO	RELATIONSHIP	Name Of Person in service of the state	AMOUNT PAID AS AT 31 MARCH 2022
1	DIRECT	Pauper Barials CATERING	ADONAI FUNERAL HOME	BROTHER OF CAM OFFICIAL MR. D FREDERICKS	MR. D FREDERICKS	R 45 000,00
2	3 QUOTES		ENID BENETHA MARIE ATKINS (MAAA0775952)	PARENT OF CAM OFFICIAL MS. Tirzah Atkins	MS. Tirzah Atkins	R 1 410,00
3		REFRESHMENTS	SHOPRITE CHECKERS (CHECKERS BREDASDORP)	MANAGERS SPOUSE, CAM OFFICIAL MS E ZIEFF	MS E ZIEFF	R 56 215,97
						R 45 000,00

Table 17.: Direct: Awards to Close family members in service of the state - CAM

Nr	SCM PROCESS FOLLOWED	Tender Description	Tenderer	Relationship to person in service of the state	Name Of Person in service of the state	EXPENDITURE TO DATE
1	TENDERS & QUOTATIONS	COMPUTER ACCESSORIES & STATIONERY	CANFRED COMPUTERS T/A PREMIUM COMPUTERS & STATIONERS SWELLENDAM	MR. N EKSTEEN, PARENT OF BOTH SHAREHOLDERS/DIRECTORS OF PREMIUM COMPUTERS & STATIONERS SWELLENDAM IS IN SERVICE OF DENEL OTR	MR. N EKSTEEN	R 11 475,00
2	SCM1-2021-22	ITEM 18 ANNUAL STORE STOCK & SERVICES	PISTON POWER CHEMICALS CC	NADIRA ANDHEE, WIFE OF UJUSH ANDHEE(DIRECTOR) IS EMPLOYED AS AN EDUCATOR IN KZN	MS. NADIRA ANDHEE	R 93 675,42
3	SCM2-2019-20	FINANCIAL SERVICES – UNBUNDLING OF INFRASTRUCTURE ASSET ACCORDING TO GRAP 17 FOR A PERIOD OF 3 YEARS	MUBESKO AFRICA PTY LTD	MS JANINE NIEHAUS SPOUSE OF SENIOR MANAGER HENDRI NIEHAUS IS IN SERVICE OF NORTHERN CAPE DEPARTMENT OF HEALTH & MS LIEZLE SPOUSE OF MANAGER BART SAAIMAN IS IN SERVICE OF WESTERN CAPE DEPARTMENT OF EDUCATION	MS. J NIEHAUS & MS. L SAAIMAN	R 342 078,22
4	SCM1-2021-22-1	SUPPLY & DELIVERY OF ROAD CONSTRUCTION MATERIALS.	CAPE AGULHAS CIVILS CC	TL DU TOIT SPOUSE-AT THE DEPT OF HEALTH WESTERN CAP E& SISTER AT THE BREDASDORP CLINIC	MRS TL DU TOIT	R4 001 480,87
5	SCM1-2021-22-13	SUPPLY & DELIVERY OF REFUSE BAGS	TSCH INTERNATIONAL HOLDINGS (PTY) LTD	EUGENE HLONGWANE SPOUSE- IS A MANAGER AT THE CITY OF CAPE TOWN	MRS EUGENE HLONGWANE	R94 109,31
6	SCM1-2021-22-14/15	SUPPLY & DELIVERY OF WATER PURIFICATION CHEMICALS& TESTING OF WATER & SEWER SAMPLES.	KEMANZI (PTY) LTD	J.N. DU TOIT (SPOUSE)-IS AN INSPECTOR FOR DRIVERS LICENCES AT THE CITY OF CAPE TOWN, TRAFFIC SERVICES	J.N. DU TOIT (SPOUSE)	R 403 650,00
						<b>R 4 946 468,82</b>

Table 18.: Indirect: Awards to Close family members in service of the state – State Departments

## 11. Monitoring of Contracts & Performance

The monitoring and performance of contracts are not done continuously and problems are not promptly addressed. However, the administration and management thereof will receive the necessary attention for improvement.

**Performance Management on Contracts per Department - 3rd quarter 1 January - 31 March 2022**

Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
<b>Budget and Treasury</b>													
398990	PHOENIXERP(FINANCIAL MANAGEMENT SYSTEM)	VESTA TECHNICAL SERVICES PTY LTD		2022-06-30	HANNESV	ELRINEB	3 - Average	3 - Average	3 - Average	Yes	Finansiële Steisel	2021/2022	February
T96/2019	TENDER: SCM1/2019/20 FINANCIAL MANAGEMENT & ACCOUNTING SERVICES FOR A PERIOD OF 3 YEARS	SIYANDA BUSINESS SOLUTIONS PTY LTD	01301014400	2022-06-30	HANNESV	HANNESV	4 - Above Average	4 - Above Average	3 - Average	Yes	Deliver in terms of the said contract requirements	2021/2022	January
T97/2019	TENDER: SCM2/2019/20 FINANCIAL SERVIC - UNBUNDLING OF INFRASTRUCTURE ASSET ACCORDING TO GRAP 17 FOR A PERIOD OF 3 YEARS	MUBESKO AFRICA (PTY) LTD	013010144000	2022-06-30	HANNESV	HANNESV	4 - Above Average	4 - Above Average	3 - Average	Yes	Deliver in terms of the said contract requirements with no audit findings (2020/21) relating to the infrastructure assets	2021/2022	January
T96/2019	TENDER: SCM1/2019/20 FINANCIAL MANAGEMENT & ACCOUNTING SERVICES FOR A PERIOD OF 3 YEARS	SIYANDA BUSINESS SOLUTIONS PTY LTD		2022-06-30	HANNESV	HANNESV	4 - Above Average	4 - Above Average	3 - Average	Yes	Deliver in terms of the said agreement requirements	2021/2022	January
T96/2019	TENDER: SCM1/2019/20 FINANCIAL MANAGEMENT & ACCOUNTING SERVICES FOR A PERIOD OF 3 YEARS	SIYANDA BUSINESS SOLUTIONS PTY LTD	01301014400	2022-06-30	HANNESV	HANNESV	4 - Above Average	4 - Above Average	3 - Average	Yes	Delivery as per the set target and agreement	2021/2022	February
T97/2019	TENDER: SCM2/2019/20 FINANCIAL SERVIC - UNBUNDLING OF INFRASTRUCTURE ASSET ACCORDING TO GRAP 17 FOR A PERIOD OF 3 YEARS	MUBESKO AFRICA (PTY) LTD	013010144000	2022-06-30	HANNESV	HANNESV	4 - Above Average	4 - Above Average	3 - Average	Yes	Delivery as per the set target and agreement	2021/2022	February



Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
<b>Community Development</b>													
T108/2020	TENDER: SCM10-2020-21 PROVISION OF SECURITY SERVICES AT THE THUSONG CENTRE & OTHER MUNICIPAL BUILDINGS FOR A PERIOD OF 3 YEARS	BREDASDORP ARMED RESPONSE CC		2023-09-30	HENDRIKK	LUZETHS	5 - Excellent	5 - Excellent	5 - Excellent	Yes	The company's services are excellent	2021/2022	January
T108/2020	TENDER: SCM10-2020-21 PROVISION OF SECURITY SERVICES AT THE THUSONG CENTRE & OTHER MUNICIPAL BUILDINGS FOR A PERIOD OF 3 YEARS	BREDASDORP ARMED RESPONSE CC		2023-09-30	HENDRIKK	LUZETHS	5 - Excellent	5 - Excellent	5 - Excellent	Yes	THE COMPANY IS RENDERING EXCELLENT SERVICES	2021/2022	January
T108/2020	TENDER: SCM10-2020-21 PROVISION OF SECURITY SERVICES AT THE THUSONG CENTRE & OTHER MUNICIPAL BUILDINGS FOR A PERIOD OF 3 YEARS	BREDASDORP ARMED RESPONSE CC		2023-09-30	HENDRIKK	LUZETHS	5 - Excellent	5 - Excellent	5 - Excellent	Yes	THE COMPANY RENDERS AN EXCELLENT SERVICE	2021/2022	January
T108/2020	TENDER: SCM10-2020-21 PROVISION OF SECURITY SERVICES AT THE THUSONG CENTRE & OTHER MUNICIPAL BUILDINGS FOR A PERIOD OF 3 YEARS	BREDASDORP ARMED RESPONSE CC		2023-09-30	HENDRIKK	LUZETHS	5 - Excellent	5 - Excellent	5 - Excellent	Yes	THE COMPANY RENDERS AN EXCELLENT SERVICE	2021/2022	February
T108/2020	TENDER: SCM10-2020-21 PROVISION OF SECURITY SERVICES AT THE THUSONG CENTRE & OTHER MUNICIPAL BUILDINGS FOR A PERIOD OF 3 YEARS	BREDASDORP ARMED RESPONSE CC		2023-09-30	HENDRIKK	LUZETHS	5 - Excellent	5 - Excellent	5 - Excellent	Yes	THE COMPANY RENDERS AN EXCELLENT SERVICE	2021/2022	March
<b>Electrical Services</b>													
T342/2021	Q12-2021-22 SUPPLY, DELIVERY, INSTALL & COMMISSION OF POWER QUALITY MONITORING SYSTEM	CT LAB (PTY) LTD		2022-01-31	ABDULAZIZJA	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Great product and service	2021/2022	January
T343/2021	Q13-2021-22 SUPPLY, DELIVERY, INSTALL & COMMISSION OF GENERATOR AT TOURISM OFFICE	Trackos Projects (PTY) Ltd		2022-02-05	ABDULAZIZJA	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Good service	2021/2022	January
T401/2021	TENDER: SCM43-2021-22 FULL SWEEPING AUDIT OF ALL ENERGY METERS AND TID ROLL OVER	ONTEC SYSTEMS (PTY) LTD		2022-06-30	ABDULAZIZJA	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Tender and great co operation	2021/2022	January



Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T105/2020	TENDER: SCM4-2020-21 SUPPLY OF SINGLE AND DUAL VARIABLE SPEED DRIVE MOTOR AND PUMP CONTROL PANELS FOR A PERIOD OF 3 YEARS	BARLEDA 690 CC T/A ME GLOBAL INC		2023-08-31	ABDULAZIZIA	STEVEC	1 - Poor	1 - Poor	1 - Poor	No	Tender terminated	2021/ 2022	January
T87/2019	TENDER: SCM41/2018/19 SUPPLY, INSTALLATION AND MANAGEMENT OF A STS COMPLIANT PREPAYMENT ELECTRICITY VENDING SYSTEM FOR A PERIOD OF 3 YEARS	ONTEC SYSTEMS (PTY) LTD	013020254000	2022-06-30	ABDULAZIZIA	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	tender	2021/ 2022	February
T87/2019	TENDER: SCM41/2018/19 SUPPLY, INSTALLATION AND MANAGEMENT OF A STS COMPLIANT PREPAYMENT ELECTRICITY VENDING SYSTEM FOR A PERIOD OF 3 YEARS	ONTEC SYSTEMS (PTY) LTD		2022-06-30	ABDULAZIZIA	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	tender	2021/ 2022	February
T105/2020	TENDER: SCM4-2020-21 SUPPLY OF SINGLE AND DUAL VARIABLE SPEED DRIVE MOTOR AND PUMP CONTROL PANELS FOR A PERIOD OF 3 YEARS	BARLEDA 690 CC T/A ME GLOBAL INC		2023-08-31	ABDULAZIZIA	STEVEC	1 - Poor	1 - Poor	1 - Poor	No	Tender terminated	2021/ 2022	February
T399/2021	TENDER: SCM38-2021-22 SUPPLY & DELIVERY OF SINGLE AND DUAL VARIABLE SPEED DRIVE MOTOR AND PUMP CONTROL PANELS FOR A PERIOD OF 3 YEARS	MBOND ENGINEERING (PTY) LTD		2025-01-31	ABDULAZIZIA	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Tender	2021/ 2022	February
T105/2020	TENDER: SCM4-2020-21 SUPPLY OF SINGLE AND DUAL VARIABLE SPEED DRIVE MOTOR AND PUMP CONTROL PANELS FOR A PERIOD OF 3 YEARS	BARLEDA 690 CC T/A ME GLOBAL INC		2023-08-31	ABDULAZIZIA	STEVEC	1 - Poor	1 - Poor	1 - Poor	No	Tender cancelled	2021/ 2022	February
T87/2019	TENDER: SCM41/2018/19 SUPPLY, INSTALLATION AND MANAGEMENT OF A STS COMPLIANT PREPAYMENT ELECTRICITY VENDING SYSTEM FOR A PERIOD OF 3 YEARS	ONTEC SYSTEMS (PTY) LTD	013020254000	2022-06-30	ABDULAZIZIA	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Tender	2021/ 2022	February

Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T187/2019	TENDER: SCM41/2018/19 SUPPLY, INSTALLATION AND MANAGEMENT OF A STS COMPLIANT PREPAYMENT ELECTRICITY VENDING SYSTEM FOR A PERIOD OF 3 YEARS	ONTEC SYSTEMS (PTY) LTD		2022-06-30	ABDULAZIZJA	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Tender	2021/2022	February
T105/2020	TENDER: SCM4-2020-21 DUAL VARIABLE SPEED DRIVE MOTOR AND PUMP CONTROL PANELS FOR A PERIOD OF 3 YEARS	BARLEDA 690 CC T/A ME GLOBAL INC		2023-08-31	ABDULAZIZJA	STEVEC	1 - Poor	1 - Poor	1 - Poor	No	tender terminated	2021/2022	March
T399/2021	TENDER: SCM38-2021-22 SUPPLY & DELIVERY OF SINGLE AND DUAL VARIABLE SPEED DRIVE MOTOR AND PUMP CONTROL PANELS FOR A PERIOD OF 3 YEARS	MBOND ENGINEERING (PTY) LTD		2025-01-31	ABDULAZIZJA	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	tender	2021/2022	March
T105/2020	TENDER: SCM4-2020-21 DUAL VARIABLE SPEED DRIVE MOTOR AND PUMP CONTROL PANELS FOR A PERIOD OF 3 YEARS	BARLEDA 690 CC T/A ME GLOBAL INC		2023-08-31	ABDULAZIZJA	STEVEC	1 - Poor	1 - Poor	1 - Poor	No	Tender cancelled	2021/2022	March
<b>Fleet Management</b>													
T359/2021	TENDER: SCM42-2021-22 RECONDITION OF CASE DIGGER-LOADER ENGINE	NORTHERN MOTOR SERVICES CC T/A NORTHERN MOTOR ENGINEERS		2022-01-10	ABDULAZIZJA	WILLIAMS	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Good Services Rendered - Engine replaced , just need to do Start-up	2021/2022	February
T359/2021	TENDER: SCM42-2021-22 RECONDITION OF CASE DIGGER-LOADER ENGINE	NORTHERN MOTOR SERVICES CC T/A NORTHERN MOTOR ENGINEERS		2022-01-10	ABDULAZIZJA	WILLIAMS	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Good Services Rendered - Engine replaced , just needs to Start-up	2021/2022	February
T365/2021	FORMAL WRITTEN QUOTATION: Q14-2021-22 COMPACTOR TRUCK TAILGATE REPAIRS WITH BLADE AND SLIDE	KAI-MA SERVICES (PTY) LTD T/A KAI MA HYDRAULICS (PTY) LTD		2022-06-30	ABDULAZIZJA	WILLIAMS	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Job halfway & Extra work needs to be done - Decision pending at BAC(Contingencies)	2021/2022	March
T366/2021	FORMAL WRITTEN QUOTATION: Q18-2021-22 REFURBISHMENT OF BACKACTOR/BACKHOE CASE DIGGER-LOADER 580SR	HYDRAFAX CC		2022-06-30	ABDULAZIZJA	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	tender	2021/2022	February



Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
<b>Housing and Human Settlement</b>													
T82/2018	TENDER: TRANSFER AND REGISTRATION OF STATE SUBSIDISED HOUSE TITEL DEED RESTORATION FOR A PERIOD OF	KRUGER & BLIGNAUT ATTORNEYS	014030172000		DEANO	MICHAELD	4 - Above Average	5 - Excellent	4 - Above Average	Yes	gives good service	2021/2022	March
T330/2021	TENDER: SCM33-2021-22 TRANSFER AND REGISTRATION OF STATE SUBSIDISED HOUSES TITEL DEED RESTORATION	KRUGER & BLIGNAUT ATTORNEYS		2022-01-31	HENDRIKK	MICHAELD	5 - Excellent	4 - Above Average	5 - Excellent	Yes	very helpful, excellent feedback on progress made	2021/2022	January
<b>Infrastructure Administration</b>													
410423	IMQS (ASSET MANAGEMENT AND MAINTENANCE)	IMQS SOFTWARE (PTY)		2022-06-30	ABDULAZIZJA	DEONW	3 - Average	3 - Average	3 - Average	Yes	none	2021/2022	January
410423	IMQS (ASSET MANAGEMENT AND MAINTENANCE)	IMQS SOFTWARE (PTY)		2022-06-30	ABDULAZIZJA	DEONW	3 - Average	3 - Average	3 - Average	Yes	None.	2021/2022	February
410423	IMQS (ASSET MANAGEMENT AND MAINTENANCE)	IMQS SOFTWARE (PTY)		2022-06-30	ABDULAZIZJA	DEONW	3 - Average	3 - Average	3 - Average	Yes	none	2021/2022	March
<b>IT</b>													
T90/2019	TENDER: SCM34-2018-19 MULTI ACCESS NETWORK, SERVICES AND COMPONENT	MATTER INDUSTRIES (PTY) LTD	013060144000	2022-06-30	HANNESV	WILLEMV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Services rendered as expected. Very happy with SP	2021/2022	January
T90/2019	TENDER: SCM34-2018-19 MULTI ACCESS NETWORK, SERVICES AND COMPONENT	MATTER INDUSTRIES (PTY) LTD		2022-06-30	HANNESV	WILLEMV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Very happy with services delivered.	2021/2022	January
T45/2021	TENDER: SCM8-2021-22 SERVER ROOM MAINTENANCE FOR A PERIOD OF 3 YEARS	Trackos Projects (PTY) Ltd		2024-06-30	HANNESV	WILLEMV	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Support and servicing are excellent.	2021/2022	January
T157/2021	TENDER: SCM9-2021-22 ICT SUPPORT SERVICES AND LICENSING FOR A PERIOD OF 3 YEARS	Deon Ferrier and Associates		2024-06-30	HANNESV	WILLEMV	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Very happy with the support provided by SP.	2021/2022	January
T94/2020	TENDER: SCM5-2020-21 - RENTING OF PRINTERS & PHOTOCOPIER MACHINES FOR A PERIOD OF 3 YEARS	NASHUA BREEDEVALLEY		2023-08-31	HANNESV	WILLEMV	3 - Average	3 - Average	3 - Average	Yes	Services rendered as expected.	2021/2022	January
T21/2021	TENDER: SCM24-2020-21 ICT ACCESS NETWORK AND VIOP	TWK Communications CC		2024-06-30	HANNESV	WILLEMV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Services rendered as expected.	2021/2022	January

Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the provider again	Reason	Review Financial Year	Review Month
T358/2021	TENDER: SCM40-2021-22 SUPPLY, DELIVERY AND INSTALL OF 2-WAY RADIOS FOR A PERIOD OF 36 MONTHS	BERNARDS ELECTRONICS AND COMMUNICATION (PTY) LTD		2024-12-31	HANNESV	WILLIAMS	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Good Services Rendered - Orders Placed	2021/2022	February
T94/2020	TENDER: SCM5-2020-21 - RENTING OF PRINTERS & PHOTOCOPIER MACHINES FOR A PERIOD OF 3 YEARS	NASHUA BREEDEVALLEY		2023-08-31	HANNESV	WILLEMV	3 - Average	3 - Average	3 - Average	Yes	Printers functioning as expected. Support provider as per SLA.	2021/2022	February
399014	IOT (SMART CITY PLATFORM)	MATTER INDUSTRIES (PTY) LTD		2022-06-30	HANNESV	WILLEMV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Happy with the process.	2021/2022	February
399029	KRONOS (TIME AND ATTENDANCE)	BYTES SYSTEMS INTEGRATION-A DIVISION OF ALTRON TMT PTY LTD		2022-06-30	HANNESV	WILLEMV	2 - Below Average	3 - Average	3 - Average	Yes	Proprietary system	2021/2022	February
T90/2019	TENDER: SCM34-2018-19 MULTI ACCESS NETWORK, SERVICES AND COMPONENT	MATTER INDUSTRIES (PTY) LTD	013060144000	2022-06-30	HANNESV	WILLEMV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Happy with services rendered.	2021/2022	February
T90/2019	TENDER: SCM34-2018-19 MULTI ACCESS NETWORK, SERVICES AND COMPONENT	MATTER INDUSTRIES (PTY) LTD		2022-06-30	HANNESV	WILLEMV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Happy with services rendered.	2021/2022	February
T45/2021	TENDER: SCM6-2021-22 SERVER ROOM MAINTENANCE FOR A PERIOD OF 3 YEARS	Tracks Projects (PTY) Ltd		2024-06-30	HANNESV	WILLEMV	4 - Above Average	3 - Average	4 - Above Average	Yes	Happy with services rendered.	2021/2022	February
T157/2021	TENDER: SCM9-2021-22 ICT SUPPORT SERVICES AND LICENSING FOR A PERIOD OF 3 YEARS	Deon Ferrier and Accosiates		2024-06-30	HANNESV	WILLEMV	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Happy with services rendered.	2021/2022	February
T94/2020	TENDER: SCM5-2020-21 - RENTING OF PRINTERS & PHOTOCOPIER MACHINES FOR A PERIOD OF 3 YEARS	NASHUA BREEDEVALLEY		2023-08-31	HANNESV	WILLEMV	3 - Average	3 - Average	3 - Average	Yes	Services delivered as expected.	2021/2022	February
T21/2021	TENDER: SCM24-2020-21 ICT ACCESS NETWORK AND VIOP	TWK Communications CC		2024-06-30	HANNESV	WILLEMV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Network functioning as expected and support on issues is very good.	2021/2022	February
T94/2020	TENDER: SCM5-2020-21 - RENTING OF PRINTERS & PHOTOCOPIER MACHINES FOR A PERIOD OF 3 YEARS	NASHUA BREEDEVALLEY		2023-08-31	HANNESV	WILLEMV	3 - Average	3 - Average	3 - Average	Yes	Printers functioning as expected.	2021/2022	March
399014	IOT (SMART CITY PLATFORM)	MATTER INDUSTRIES (PTY) LTD		2022-06-30	HANNESV	WILLEMV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Services rendered as expected.	2021/2022	March



Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
399029	KRONOS (TIME AND ATTENDANCE)	BYTES SYSTEMS INTEGRATION-A DIVISION OF ALTRON TMT PTY LTD		2022-06-30	HANNESV	WILLEMV	3 - Average	3 - Average	3 - Average	Yes	System functional.	2021/2022	March
T90/2019	TENDER: SCM34-2018-19 MULTI ACCESS NETWORK SERVICES AND COMPONENT	MATTER INDUSTRIES (PTY) LTD	013060144000	2022-06-30	HANNESV	WILLEMV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Happy with services delivered.	2021/2022	March
T90/2019	TENDER: SCM34-2018-19 MULTI ACCESS NETWORK SERVICES AND COMPONENT	MATTER INDUSTRIES (PTY) LTD		2022-06-30	HANNESV	WILLEMV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Happy with services delivered.	2021/2022	March
T45/2021	TENDER: SCM8-2021-22 SERVER ROOM MAINTENANCE FOR A PERIOD OF 3 YEARS	Trackos Projects (PTY) Ltd		2024-06-30	HANNESV	WILLEMV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Services rendered as expected.	2021/2022	March
T157/2021	TENDER: SCM9-2021-22 ICT SUPPORT SERVICES AND LICENSING FOR A PERIOD OF 3 YEARS	Deon Ferrier and Associates		2024-06-30	HANNESV	WILLEMV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	The services and support were excellent.	2021/2022	March
T94/2020	TENDER: SCM5-2020-21 - RENTING OF PRINTERS & PHOTOCOPIER MACHINES FOR A PERIOD OF 3 YEARS	NASHUA BREEDEVALLEY		2023-08-31	HANNESV	WILLEMV	3 - Average	3 - Average	3 - Average	Yes	Machines functioning as expected.	2021/2022	March
T21/2021	TENDER: SCM24-2020-21 ICT ACCESS NETWORK AND VIOP	TWK Communications CC		2024-06-30	HANNESV	WILLEMV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	The network is functioning optimally.	2021/2022	March

Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
<b>Office of the MM: Administration</b>													
398917	COLLABORATOR SYSTEM - (DOCUMENT MANAGEMENT SYSTEM)	BUSINESS ENGINEERING		2022-06-30	EBENP	MARIUSM	3 - Average	3 - Average	3 - Average	Yes	Alleenverskaffer en Kontraktoel verbind.	2021/2022	January
398917	COLLABORATOR SYSTEM - (DOCUMENT MANAGEMENT SYSTEM)	BUSINESS ENGINEERING		2022-06-30	EBENP	MARIUSM	3 - Average	3 - Average	3 - Average	Yes	Alleenverskaffer en kontraktoel verbind.	2021/2022	January
398917	COLLABORATOR SYSTEM - (DOCUMENT MANAGEMENT SYSTEM)	BUSINESS ENGINEERING		2022-06-30	EBENP	MARIUSM	3 - Average	3 - Average	3 - Average	Yes	kontraktoel verpligtinge	2021/2022	January
398917	COLLABORATOR SYSTEM - (DOCUMENT MANAGEMENT SYSTEM)	BUSINESS ENGINEERING		2022-06-30	EBENP	MARIUSM	3 - Average	3 - Average	3 - Average	Yes	Kontraktoel verpligtinge	2021/2022	January
<b>Public Services</b>													
T333/2021	FORMAL WRITTEN QUOTATION: Q11-2021-22 CLEANING OF PRIVATE ERF 1253 STRUISBAAI	CNJ ARENDESE CONSTRUCTIONS (PTY) LTD		2021-12-31	HENDRIKK	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER GOEIE DIENS.	2021/2022	January
T339/2021	SCM30-2021-22-2 MAINTENANCE & REPAIRS OF MUNICIPAL BUILDINGS -ELECTRICAL (3 YEAR TENDER)	WR SIMONS T/A SIMONS ELECTRICAL		2024-11-30	HENDRIKK	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER BEVREDIGENDE DIENS.	2021/2022	January
T362/2021	TENDER: SCM37-2021-22 LIFESAVING SERVICES FOR A PERIOD OF 3 YEARS	NATIONAL SEA RESCUE INSTITUTE		2024-11-30	HENDRIKK	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER BEVREDIGENDE DIENS.	2021/2022	January
T10/2021	TENDER: SCM18-2020-21 REPAIRS AND MAINTENANCE OF AIR CONDITIONERS FOR A PERIOD OF 3 YEARS	GANSBAAI AIRCON AND REFRIGERATION CC		2024-02-28	HENDRIKK	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS WAARVOOR GEVRA IS.	2021/2022	January
T11/2021	TENDER: SCM19-2020-21 SERVICE OF FIRE EXTINGUISHERS FOR A PERIOD OF 3 YEARS	HERMANUS EXTINGUISHER SERVICES CC		2024-02-28	HENDRIKK	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS WAARVOOR GEVRA IS.	2021/2022	January
T12/2021	TENDER: SCM22-2020-21 LAUNDRY & IRONING SERVICES FOR A PERIOD ENDING 28 FEBRUARY 2024	SOAPY MOMENTS		2024-02-28	HENDRIKK	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS WAARVOOR GEVRA IS.	2021/2022	January
T344/2021	TENDER: SCM21-22-1 MAINTENANCE & REPAIRS OF MUNICIPAL BUILDINGS - PLUMBING (3 YEAR TENDER)	POTTS DEVCO (PTY) LTD		2024-11-30	HENDRIKK	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS AANGEVRA.	2021/2022	January



Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T12/2020	TENDER: SCM24-2019-20 RENDERING OF SANITARY BINS TO THE CAPE AGULHAS MUNICIPALITY FOR A PERIOD OF 3 YEARS	BIDVEST STEINER		2023-04-01	HANNESV	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS WAARVOOR GEVRA IS.	2021/2022	January
T10/2021	TENDER: SCM18-2020-21 REPAIRS AND MAINTENANCE OF AIR CONDITIONERS FOR A PERIOD OF 3 YEARS	GANSBAAI AIRCON AND REFRIGERATION CC		2024-02-28	HENDRIKK	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS WAARVOOR GEVRA IS.	2021/2022	February
T11/2021	TENDER: SCM19-2020-21 SERVICE OF FIRE EXTINGUISHERS FOR A PERIOD OF 3 YEARS	HERMANUS EXTINGUISHER SERVICES CC		2024-02-28	HENDRIKK	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS WAARVOOR GEVRA IS.	2021/2022	January
T12/2021	TENDER: SCM22-2020-21 LAUNDRY & IRONING SERVICES FOR A PERIOD ENDING 28 FEBRUARY 2024	SOAPY MOMENTS		2024-02-28	HENDRIKK	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS WAARVOOR GEVRA WORD.	2021/2022	January
T339/2021	SCM30-2021-22-2 MAINTENANCE & REPAIRS OF MUNICIPAL BUILDINGS-ELECTRICAL (3 YEAR TENDER)	WR SIMONS T/A SIMONS ELECTRICAL		2024-11-30	HENDRIKK	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS WAARVOOR GEVRA IS.	2021/2022	February
T362/2021	TENDER: SCM37-2021-22 LIFESAVING SERVICES FOR A PERIOD OF 3 YEARS	NATIONAL SEA RESCUE INSTITUTE		2024-11-30	HENDRIKK	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS WAARVOOR GEVRA IS.	2021/2022	February
T10/2021	TENDER: SCM18-2020-21 REPAIRS AND MAINTENANCE OF AIR CONDITIONERS FOR A PERIOD OF 3 YEARS	GANSBAAI AIRCON AND REFRIGERATION CC		2024-02-28	HENDRIKK	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS WAARVOOR GEVRA IS.	2021/2022	February
T11/2021	TENDER: SCM19-2020-21 SERVICE OF FIRE EXTINGUISHERS FOR A PERIOD OF 3 YEARS	HERMANUS EXTINGUISHER SERVICES CC		2024-02-28	HENDRIKK	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS WAARVOOR GEVRA IS.	2021/2022	February
T12/2021	TENDER: SCM22-2020-21 LAUNDRY & IRONING SERVICES FOR A PERIOD ENDING 28 FEBRUARY 2024	SOAPY MOMENTS		2024-02-28	HENDRIKK	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER BEVREDIGENDE DIENS.	2021/2022	February
T344/2021	TENDER: SCM30-2021-22-1 MAINTENANCE & REPAIRS OF MUNICIPAL BUILDINGS - PLUMBING (3 YEAR TENDER)	POTTS DEVCO (PTY) LTD		2024-11-30	HENDRIKK	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	DOEN WERK SOOS AANGEVRA. SUKKEL NET MET INDIENING VAN KWOTASIES.	2021/2022	February



Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T12/2020	TENDER: SCM24-2019-20 SANITARY BINS TO THE CAPE AGULHAS MUNICIPALITY FOR A PERIOD OF 3 YEARS	BIDVEST STEINER		2023-04-01	HANNESV	MYBURGHB	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS AANGEVRA.	2021/2022	March
T10/2021	TENDER: SCM18-2020-21 REPAIRS AND MAINTENANCE OF AIR CONDITIONERS FOR A PERIOD OF 3 YEARS	GANSBAAI AIRCON AND REFRIGERATION CC		2024-02-28	HENDRIKK	MYBURGHB	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS AANGEVRA.	2021/2022	March
T11/2021	TENDER: SCM19-2020-21 SERVICE OF FIRE EXTINGUISHERS FOR A PERIOD OF 3 YEARS	HERMANUS EXTINGUISHER SERVICES CC		2024-02-28	HENDRIKK	MYBURGHB	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS AANGEVRA.	2021/2022	March
T12/2021	TENDER:SCM22-2020-21 LAUNDRY & IRONING SERVICES FOR A PERIOD ENDING 28 FEBRUARY 2024	SOAPY MOMENTS		2024-02-28	HENDRIKK	MYBURGHB	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS AANGEVRA.	2021/2022	March
T339/2021	SCM30-2021-22-2 MAINTENANCE & REPAIRS OF MUNICIPAL BUILDINGS -ELECTRICAL (3 YEAR TENDER)	WR SIMONS T/A SIMONS ELECTRICAL		2024-11-30	HENDRIKK	MYBURGHB	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2021/2022	March
T362/2021	TENDER: SCM37-2021-22 LIFESAVING SERVICES FOR A PERIOD OF 3 YEARS	NATIONAL SEA RESCUE INSTITUTE		2024-11-30	HENDRIKK	MYBURGHB	4 - Above Average	4 - Above Average	4 - Above Average	Yes	LEWER GOEIE DIENS.	2021/2022	March
T10/2021	TENDER: SCM18-2020-21 REPAIRS AND MAINTENANCE OF AIR CONDITIONERS FOR A PERIOD OF 3 YEARS	GANSBAAI AIRCON AND REFRIGERATION CC		2024-02-28	HENDRIKK	MYBURGHB	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2021/2022	March
T11/2021	TENDER: SCM19-2020-21 SERVICE OF FIRE EXTINGUISHERS FOR A PERIOD OF 3 YEARS	HERMANUS EXTINGUISHER SERVICES CC		2024-02-28	HENDRIKK	MYBURGHB	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2021/2022	March
T12/2021	TENDER:SCM22-2020-21 LAUNDRY & IRONING SERVICES FOR A PERIOD ENDING 28 FEBRUARY 2024	SOAPY MOMENTS		2024-02-28	HENDRIKK	MYBURGHB	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2021/2022	March
<b>Revenue Services</b>													
T93/2020	TENDER: SCM2-2020-21 TRANSPORTATION OF CASH FOR A PERIOD OF 3 YEARS	FIDELITY CASH SOLUTIONS PTY LTD		2023-09-30	HANNESV	DAWID	2 - Below Average	2 - Below Average	2 - Below Average	Yes	If they pick up the standard of delivery	2021/2022	January

Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T127/2020	TENDER:SCM6-2020-21 DEBT COLLECTION FOR A PERIOD OF 3 YEARS	KRUGER & BLIGNAUT ATTORNEYS		2023-11-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Above average	2021/2022	January
T93/2020	TENDER: SCM2-2020-21 TRANSPORTATION OF CASH FOR A PERIOD OF 3 YEARS	FIDELITY CASH SOLUTIONS PTY LTD		2023-09-30	HANNESV	DAWID	1 - Poor	1 - Poor	1 - Poor	Yes	If they pick up their performance	2021/2022	January
T127/2020	TENDER:SCM6-2020-21 DEBT COLLECTION FOR A PERIOD OF 3 YEARS	KRUGER & BLIGNAUT ATTORNEYS		2023-11-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Above average	2021/2022	January
T127/2020	TENDER:SCM6-2020-21 DEBT COLLECTION FOR A PERIOD OF 3 YEARS	KRUGER & BLIGNAUT ATTORNEYS		2023-11-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Above average	2021/2022	January
T93/2020	TENDER: SCM2-2020-21 TRANSPORTATION OF CASH FOR A PERIOD OF 3 YEARS	FIDELITY CASH SOLUTIONS PTY LTD		2023-09-30	HANNESV	DAWID	2 - Below Average	2 - Below Average	2 - Below Average	Yes	We have a meeting with their management and they are going to sharpen up teir service delivery	2021/2022	January
T127/2020	TENDER:SCM6-2020-21 DEBT COLLECTION FOR A PERIOD OF 3 YEARS	KRUGER & BLIGNAUT ATTORNEYS		2023-11-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Above average	2021/2022	January
T93/2020	TENDER: SCM2-2020-21 TRANSPORTATION OF CASH FOR A PERIOD OF 3 YEARS	FIDELITY CASH SOLUTIONS PTY LTD		2023-09-30	HANNESV	DAWID	3 - Average	3 - Average	3 - Average	Yes	Average	2021/2022	February
T127/2020	TENDER:SCM6-2020-21 DEBT COLLECTION FOR A PERIOD OF 3 YEARS	KRUGER & BLIGNAUT ATTORNEYS		2023-11-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	above average	2021/2022	February
T127/2020	TENDER:SCM6-2020-21 DEBT COLLECTION FOR A PERIOD OF 3 YEARS	KRUGER & BLIGNAUT ATTORNEYS		2023-11-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	above average	2021/2022	January
T93/2020	TENDER: SCM2-2020-21 TRANSPORTATION OF CASH FOR A PERIOD OF 3 YEARS	FIDELITY CASH SOLUTIONS PTY LTD		2023-09-30	HANNESV	DAWID	3 - Average	3 - Average	3 - Average	Yes	average	2021/2022	February
T127/2020	TENDER:SCM6-2020-21 DEBT COLLECTION FOR A PERIOD OF 3 YEARS	KRUGER & BLIGNAUT ATTORNEYS		2023-11-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	above average	2021/2022	February
398985	METVALUE/METGOVIS (RATES MANAGEMENT SYSTEM)	METGOVIS (PTY) LTD		2022-06-30	HANNESV	NELITAV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	abovr average	2021/2022	March
T93/2020	TENDER: SCM2-2020-21 TRANSPORTATION OF CASH FOR A PERIOD OF 3 YEARS	FIDELITY CASH SOLUTIONS PTY LTD		2023-09-30	HANNESV	DAWID	2 - Below Average	2 - Below Average	2 - Below Average	No	Hulle diens was hierdie maand maar swak	2021/2022	March



Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T127/2020	TENDER:SCM6-2020-21 DEBT COLLECTION FOR A PERIOD OF 3 YEARS	KRUGER & BLIGNAUT ATTORNEYS		2023-11-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	ABOVE AVERAGE	2021/2022	March
T127/2020	TENDER:SCM6-2020-21 DEBT COLLECTION FOR A PERIOD OF 3 YEARS	KRUGER & BLIGNAUT ATTORNEYS		2023-11-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	ABOVE AVERAGE	2021/2022	March
T93/2020	TENDER: SCM2-2020-21 TRANSPORTATION OF CASH FOR A PERIOD OF 3 YEARS	FIDELITY CASH SOLUTIONS PTY LTD		2023-09-30	HANNESV	DAWID	3 - Average	3 - Average	3 - Average	Yes	average	2021/2022	March
T127/2020	TENDER:SCM6-2020-21 DEBT COLLECTION FOR A PERIOD OF 3 YEARS	KRUGER & BLIGNAUT ATTORNEYS		2023-11-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	above average	2021/2022	March
<b>Roads and Stormwater</b>													
T137/2021	TENDER: SCM12-2021-22 REPAIR OF ROAD SURFACES IN THE CBD AND RESIDENTIAL AREAS OF BREDASDORP, STRUISBAAI, L'AGULHAS, SUIDERSTRAND, ARNISTON AND NAPIER	CAL CONSTRUCTION		2022-08-31	ABDULAZIZJA	DEONW	3 - Average	3 - Average	3 - Average	Yes	none	2021/2022	January
T16/2021	THE APPOINTMENT OF PROFESSIONAL SERVICE PROVIDERS FOR CIVIL ENGINEERING SERVICES FOR A PERIOD OF 3 YEARS	PSP CONSULT (PTY) LTD		2024-03-30	ABDULAZIZJA	DEONW	3 - Average	3 - Average	3 - Average	Yes	none	2021/2022	January
T335/2021	SCM21-2021-22 UPGRADING OF RDP ROADS & STORMWATER IN BREDASDORP	JVZ CONSTRUCTION (PTY) LTD		2022-06-30	ABDULAZIZJA	DEONW	4 - Above Average	4 - Above Average	4 - Above Average	Yes	None.	2021/2022	January
T336/2021	SCM24-2021-22 THUSONG CENTRE YPGRAING OF PARKING AREA	CAPE AGULHAS CIVILS CC		2022-06-30	ABDULAZIZJA	DEONW	3 - Average	3 - Average	3 - Average	Yes	None.	2021/2022	January
T352/2021	TENDER: SCM28-2021-22 CONSTRUCTION OF STRUISBAAI INDUSTRIAL ROAD AND STORMWATER	ALERT DEVELOPMENTS (PTY) LTD		2022-06-30	ABDULAZIZJA	DEONW	3 - Average	3 - Average	3 - Average	Yes	Project has not commenced yet.	2021/2022	January



Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T137/2021	TENDER: SCM12-2021-22 REPAIR OF ROAD SURFACES IN THE CBD AND RESIDENTIAL AREAS OF BREDASDORP, STRUISBAAI, L'AGULHAS, SUIDERSTRAND, ARNISTON AND NAPIER	CAL CONSTRUCTION		2022-08-31	ABDULAZIZJA	DEONW	3 - Average	3 - Average	3 - Average	Yes	None.	2021/2022	February
T16/2021	THE APPOINTMENT OF PROFESSIONAL SERVICE PROVIDERS FOR CIVIL ENGINEERING SERVICES FOR A PERIOD OF 3 YEARS	PSP CONSULT (PTY) LTD		2024-03-30	ABDULAZIZJA	DEONW	3 - Average	3 - Average	3 - Average	Yes	None.	2021/2022	February
T335/2021	SCM21-2021-22 UPGRADING OF RDP ROADS & STORMWATER IN BREDASDORP	JVZ CONSTRUCTION (PTY) LTD		2022-06-30	ABDULAZIZJA	DEONW	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Project ahead of schedule.	2021/2022	February
T336/2021	SCM24-2021-22 THUSONG CENTRE YPGRADING OF PARKING AREA	CAPE AGULHAS CIVILS CC		2022-06-30	ABDULAZIZJA	DEONW	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Work done on very high standard.	2021/2022	February
T352/2021	TENDER: SCM28-2021-22 CONSTRUCTION OF STRUISBAAI INDUSTRIAL ROAD AND STORMWATER	ALERT DEVELOPMENTS (PTY) LTD		2022-06-30	ABDULAZIZJA	DEONW	3 - Average	3 - Average	3 - Average	Yes	None.	2021/2022	February
T137/2021	TENDER: SCM12-2021-22 REPAIR OF ROAD SURFACES IN THE CBD AND RESIDENTIAL AREAS OF BREDASDORP, STRUISBAAI, L'AGULHAS, SUIDERSTRAND, ARNISTON AND NAPIER	CAL CONSTRUCTION		2022-08-31	ABDULAZIZJA	DEONW	3 - Average	3 - Average	3 - Average	Yes	None.	2021/2022	February
T16/2021	THE APPOINTMENT OF PROFESSIONAL SERVICE PROVIDERS FOR CIVIL ENGINEERING SERVICES FOR A PERIOD OF 3 YEARS	PSP CONSULT (PTY) LTD		2024-03-30	ABDULAZIZJA	DEONW	3 - Average	3 - Average	3 - Average	Yes	none	2021/2022	March
T335/2021	SCM21-2021-22 UPGRADING OF RDP ROADS & STORMWATER IN BREDASDORP	JVZ CONSTRUCTION (PTY) LTD		2022-06-30	ABDULAZIZJA	DEONW	4 - Above Average	4 - Above Average	4 - Above Average	Yes	None.	2021/2022	March

Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T336/2021	SCM24-2021-22 THUSONG CENTRE YP GRADING OF PARKING AREA	CAPE AGULHAS CIVILS CC		2022-06-30	ABDULAZIZJA	DEONW	4 - Above Average	4 - Above Average	4 - Above Average	Yes	None.	2021/2022	March
T352/2021	TENDER: SCM28-2021-22 CONSTRUCTION OF STRUISBAAI INDUSTRIAL ROAD AND STORMWATER	ALERT DEVELOPMENTS (PTY) LTD		2022-06-30	ABDULAZIZJA	DEONW	3 - Average	3 - Average	3 - Average	Yes	None.	2021/2022	March
<b>Sewerage Services</b>													
T17/2021	THE APPOINTMENT OF PROFESSIONAL SERVICE PROVIDERS FOR STRUCTURAL ENGINEERING SERVICES FOR A PERIOD OF 3 YEARS	PSP CONSULT (PTY) LTD		2024-03-30	ABDULAZIZJA	SHANEW	3 - Average	4 - Above Average	4 - Above Average	Yes	Delivers on requests and work is of good quality	2021/2022	January
T17/2021	THE APPOINTMENT OF PROFESSIONAL SERVICE PROVIDERS FOR STRUCTURAL ENGINEERING SERVICES FOR A PERIOD OF 3 YEARS	PSP CONSULT (PTY) LTD		2024-03-30	ABDULAZIZJA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	Needs more staff but other than that good service delivered to CAM	2021/2022	February
<b>Solid Waste and Landfill</b>													
T327/2021	TENDER: SCM32-2021-22 APPOINTMENT OF A SERVICE PROVIDER FOR THE CHIPPING OF GREEN WASTE	CHIPPER EC (PTY) LTD A DIVISION OF WP HIRE AND SALES (PTY) LTD		2024-10-30	ABDULAZIZJA	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2021/2022	February
T44/2019	TENDER: SCM22-2018-19 SUPPLY & DELIVERY OF WHEELIE BINS FOR THE PERIOD ENDING 30 JUNE 2022.	MPACT PLASTIC CONTAINERS	075040045007	2022-03-24	ABDULAZIZJA	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2021/2022	February
T44/2019	TENDER: SCM22-2018-19 SUPPLY & DELIVERY OF WHEELIE BINS FOR THE PERIOD ENDING 30 JUNE 2022.	MPACT PLASTIC CONTAINERS		2022-03-24	ABDULAZIZJA	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2021/2022	January

Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T44/2021	TENDER: SCM7-2021-22 TRANSPORT SERVICE FOR CONTAINERISED WASTE FROM PUBLIC DROP-OFF'S AND OPEN SPACES AT STRUISBAAL, WAENHUISKRANS, NAPIER, KLIPDALE, PROTEM AND BREDASDORP TO BREDASDORP LANDFILL	DP TRUCK HIRE (PTY) LTD		2024-06-30	ABDULAZIZJA	WALTERL	2 - Below Average	2 - Below Average	2 - Below Average	Yes	Tender	2021/2022	January
T159/2021	TENDER: SCM6-2021-22 PROCESSING OF RECYCLED MATERIALS IN CAPE AGULHAS AREA FOR THE PERIOD ENDING 30 JUNE 2024	OVERBERG MARINE & SCRAP RECYCLING		2024-06-30	ABDULAZIZJA	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2021/2022	January
T18/2021	THE APPOINTMENT OF PROFESSIONAL SERVICE PROVIDERS FOR SOLID WASTE SERVICES FOR A PERIOD OF 3 YEARS	INGEROP SOUTH AFRICA (PTY) LTD		2024-03-30	ABDULAZIZJA	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2021/2022	January
T327/2021	TENDER: SCM32-2021-22 APPOINTMENT OF A SERVICE PROVIDER FOR THE CHIPPING OF GREEN WASTE	CHIPPER EC (PTY) LTD A DIVISION OF WP HIRE AND SALES (PTY) LTD		2024-10-30	ABDULAZIZJA	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2021/2022	February
T44/2019	TENDER: SCM22-2018-19 SUPPLY & DELIVERY OF WHEELIE BINS FOR THE PERIOD ENDING 30 JUNE 2022.	MPACT PLASTIC CONTAINERS	075040045007	2022-03-24	ABDULAZIZJA	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2021/2022	January
T44/2019	TENDER: SCM22-2018-19 SUPPLY & DELIVERY OF WHEELIE BINS FOR THE PERIOD ENDING 30 JUNE 2022.	MPACT PLASTIC CONTAINERS		2022-03-24	ABDULAZIZJA	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2021/2022	February
T44/2021	TENDER: SCM7-2021-22 TRANSPORT SERVICE FOR CONTAINERISED WASTE FROM PUBLIC DROP-OFF'S AND OPEN SPACES AT STRUISBAAL, WAENHUISKRANS, NAPIER, KLIPDALE, PROTEM AND BREDASDORP TO BREDASDORP LANDFILL	DP TRUCK HIRE (PTY) LTD		2024-06-30	ABDULAZIZJA	WALTERL	2 - Below Average	2 - Below Average	2 - Below Average	Yes	Tender	2021/2022	February
T159/2021	TENDER: SCM6-2021-22 PROCESSING OF RECYCLED MATERIALS IN CAPE AGULHAS AREA FOR THE PERIOD ENDING 30 JUNE 2024	OVERBERG MARINE & SCRAP RECYCLING		2024-06-30	ABDULAZIZJA	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2021/2022	February



Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T18/2021	THE APPOINTMENT OF PROFESSIONAL SERVICE PROVIDERS FOR SOLID WASTE SERVICES FOR A PERIOD OF 3 YEARS	INGEROP SOUTH AFRICA (PTY) LTD		2024-03-30	ABDULAZIZIA	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2021/2022	February
T327/2021	TENDER: SCM32-2021-22 APPOINTMENT OF A SERVICE PROVIDER FOR THE CHIPPING OF GREEN WASTE	CHIPPER EC (PTY) LTD A DIVISION OF WP HIRE AND SALES (PTY) LTD		2024-10-30	ABDULAZIZIA	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2021/2022	February
<b>Town Planning</b>													
398976	OVVIO (GIS SYSTEM)	SETPLAN SETTLEMENT PLANNING SERVICES		2022-06-30	EBENP	ABRAHAMT	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Happy with service	2021/2022	January
398976	OVVIO (GIS SYSTEM)	SETPLAN SETTLEMENT PLANNING SERVICES		2022-06-30	EBENP	ABRAHAMT	5 - Excellent	5 - Excellent	5 - Excellent	No	Happy with service	2021/2022	January
398976	OVVIO (GIS SYSTEM)	SETPLAN SETTLEMENT PLANNING SERVICES		2022-06-30	EBENP	ABRAHAMT	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Happy with service	2021/2022	January
398976	OVVIO (GIS SYSTEM)	SETPLAN SETTLEMENT PLANNING SERVICES		2022-06-30	EBENP	ABRAHAMT	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Happy with service	2021/2022	January
398976	OVVIO (GIS SYSTEM)	SETPLAN SETTLEMENT PLANNING SERVICES		2022-06-30	EBENP	ABRAHAMT	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Happy with service	2021/2022	March
<b>Water and Sanitation</b>													
T131/2021	FORMAL WRITTEN QUOTATION: Q26-2020-21 SUPPLY & DELIVERY OF PH BENCH TOP METER	CTE WATER TECH		2021-06-30	ABDULAZIZIA	SHELDONS	3 - Average	3 - Average	3 - Average	Yes	Tender	2021/2022	February
T5/2020	TENDER: SCM23-2019-20 SUPPLY & DELIVERY OF DOMESTIC WATER METERS FOR A PERIOD OF 3 YEARS	ELSTER KENT METERING PTY LTD		2023-01-31	ABDULAZIZIA	SHANEW	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Deliver goods on time and in good condition	2021/2022	January
T54/2020	TENDER: SCM20-2019-20 MAINTENANCE CONTRACT OF MECHANICAL AND ELECTRICAL EQUIPMENT FOR WATER AND SANITATION INFRASTRUCTURE AT CAPE AGULHAS MUNICIPALITY FOR A PERIOD ENDING 30 JUNE 2022	HIDRO-TECH SYSTEMS (PTY) LTD		2022-06-30	ABDULAZIZIA	SHANEW	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Delivers good service	2021/2022	January

Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T338/2021	Q10-2021-22 SUPPLY & DELIVERY OF BULK FLOW WATER METERS	TAKE NOTE TRADING 245 CC T/A UNIVERISAL TRADING		2021-12-31	ABDULAZIZJA	SHANEW	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Good work to date	2021/2022	January
T354/2021	SCM13-2021-22 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF CIVIL ENGINEERING SERVICES FOR A PERIOD OF 3 YEARS	TSHIYA INFRASTRUCTURE / LUPHA ENTERPRICE (PTY) LTD JV		2024-12-31	ABDULAZIZJA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	Contract commenced in late Dec 2021. Contractor has not performed any work for Municipality yet	2021/2022	January
T354/2021	SCM13-2021-22 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF CIVIL ENGINEERING SERVICES FOR A PERIOD OF 3 YEARS	CAPE AGULHAS CIVILS CC		2024-12-31	ABDULAZIZJA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	Contractor only commenced in Feb with work	2021/2022	February
T357/2021	FORMAL WRITTEN QUOTATION: Q16-2021-22 SUPPLY & DELIVERY OF CONCRETE TOILETS TO BREDASDORP	ENVIROMOULD (PTY) LTD		2022-01-31	ABDULAZIZJA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	Products was delivered	2021/2022	January
T5/2020	TENDER: SCM23-2019-20 SUPPLY & DELIVERY OF DOMESTIC WATER METERS FOR A PERIOD OF 3 YEARS	ELSTER KENT METERING PTY LTD		2023-01-31	ABDULAZIZJA	SHANEW	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Delivered on tender	2021/2022	January
T54/2020	TENDER: SCM20-2019-20 MAINTENANCE CONTRACT OF MECHANICAL AND ELECTRICAL EQUIPMENT FOR WATER AND SANITATION INFRASTRUCTURE AT CAPE AGULHAS MUNICIPALITY FOR A PERIOD ENDING 30 JUNE 2022	HIDRO-TECH SYSTEMS (PTY) LTD		2022-06-30	ABDULAZIZJA	SHANEW	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Good work delivered	2021/2022	January
T338/2021	Q10-2021-22 SUPPLY & DELIVERY OF BULK FLOW WATER METERS	TAKE NOTE TRADING 245 CC T/A UNIVERISAL TRADING		2021-12-31	ABDULAZIZJA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	Goods delivered	2021/2022	February
T355/2021	SCM34-2021-22 PROVISION OF NEW BOREHOLES INCLUDING ASSOCIATED CIVIL, MECHANICAL & ELECTRICAL WORKS	CAPE AGULHAS CIVILS CC		2022-06-30	ABDULAZIZJA	SHANEW	4 - Above Average	3 - Average	3 - Average	Yes	Good service delivered	2021/2022	February



Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T354/2021	SCM13-2021-22 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF CIVIL ENGINEERING SERVICES FOR A PERIOD OF 3 YEARS	TSHIYA INFRASTRUCTURE / LUPHA ENTERPRICE (PTY) LTD JV		2024-12-31	ABDULAZIZJA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	Good service thus far	2021/ 2022	February
T354/2021	SCM13-2021-22 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF CIVIL ENGINEERING SERVICES FOR A PERIOD OF 3 YEARS	CAPE AGULHAS CIVILS CC		2024-12-31	ABDULAZIZJA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	Good service thus far	2021/ 2022	February
T363/2021	TENDER: SCM41-2021-22 UPGRADING OF NAPIER WWTW: CIVIL & STRUCTURAL	ROADPAUL CONSTRUCTION (PTY) LTD T/A ROADS CONSTRUCTION		2023-06-30	ABDULAZIZJA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	Started construction a week late but catching up on progress	2021/ 2022	February
T131/2021	FORMAL WRITTEN QUOTATION:Q26-2020-21 SUPPLY & DELIVERY OF PH BENCH TOP METER	CTE WATER TECH		2021-06-30	ABDULAZIZJA	SHELDONS	3 - Average	3 - Average	3 - Average	Yes	Tender	2021/ 2022	February
T5/2020	TENDER: SCM23-2019-20 SUPPLY & DELIVERY OF DOMESTIC WATER METERS FOR A PERIOD OF 3 YEARS	ELSTER KENT METERING PTY LTD		2023-01-31	ABDULAZIZJA	SHANEW	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Deliver goods on time and in good condition	2021/ 2022	January
T54/2020	TENDER:SCM20-2019-20 MAINTENANCE CONTRACT OF MECHANICAL AND ELECTRICAL EQUIPMENT FOR WATER AND SANITATION INFRASTRUCTURE AT CAPE AGULHAS MUNICIPALITY FOR A PERIOD ENDING 30 JUNE 2022	HIDRO-TECH SYSTEMS (PTY) LTD		2022-06-30	ABDULAZIZJA	SHANEW	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Delivers good service	2021/ 2022	January
T338/2021	Q10-2021-22 SUPPLY & DELIVERY OF BULK FLOW WATER METERS	TAKE NOTE TRADING 245 CC T/A UNIVERISAL TRADING		2021-12-31	ABDULAZIZJA	SHANEW	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Good work to date	2021/ 2022	January



Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T354/2021	SCM13-2021-22 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF CIVIL ENGINEERING SERVICES FOR A PERIOD OF 3 YEARS	TSHIYA INFRASTRUCTURE / LUPHA ENTERPRICE (PTY) LTD JV		2024-12-31	ABDULAZIZJA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	Contract commenced in late Dec 2021. Contractor has not performed any work for Municipality yet	2021/2022	January
T354/2021	SCM13-2021-22 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF CIVIL ENGINEERING SERVICES FOR A PERIOD OF 3 YEARS	CAPE AGULHAS CIVILS CC		2024-12-31	ABDULAZIZJA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	Contractor only commenced in Feb with work	2021/2022	February
T357/2021	FORMAL WRITTEN QUOTATION: Q16-2021-22 SUPPLY & DELIVERY OF CONCRETE TOILETS TO BREDASDORP	ENVIROMOULD (PTY) LTD		2022-01-31	ABDULAZIZJA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	Products was delivered	2021/2022	January
T5/2020	TENDER: SCM23-2019-20 SUPPLY & DELIVERY OF DOMESTIC WATER METERS FOR A PERIOD OF 3 YEARS	ELSTER KENT METERING PTY LTD		2023-01-31	ABDULAZIZJA	SHANEW	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Delivered on tender	2021/2022	January
T54/2020	TENDER: SCM20-2019-20 MAINTENANCE CONTRACT OF MECHANICAL AND ELECTRICAL EQUIPMENT FOR WATER AND SANITATION INFRASTRUCTURE AT CAPE AGULHAS MUNICIPALITY FOR A PERIOD ENDING 30 JUNE 2022	HIDRO-TECH SYSTEMS (PTY) LTD		2022-06-30	ABDULAZIZJA	SHANEW	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Good work delivered	2021/2022	January
T338/2021	Q10-2021-22 SUPPLY & DELIVERY OF BULK FLOW WATER METERS	TAKE NOTE TRADING 245 CC T/A UNIVERISAL TRADING		2021-12-31	ABDULAZIZJA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	Goods delivered	2021/2022	February
T355/2021	SCM34-2021-22 PROVISION OF NEW BOREHOLES INCLUDING ASSOCIATED CIVIL, MECHANICAL & ELECTRICAL WORKS	CAPE AGULHAS CIVILS CC		2022-06-30	ABDULAZIZJA	SHANEW	4 - Above Average	3 - Average	3 - Average	Yes	Good service delivered	2021/2022	February

Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T354/2021	SCM13-2021-22 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF CIVIL ENGINEERING SERVICES FOR A PERIOD OF 3 YEARS	TSHIYA INFRASTRUCTURE / LUPHA ENTERPRICE (PTY) LTD JV		2024-12-31	ABDULAZIZIA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	Good service thus far	2021/ 2022	Febuary
T354/2021	SCM13-2021-22 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF CIVIL ENGINEERING SERVICES FOR A PERIOD OF 3 YEARS	CAPE AGULHAS CIVILS CC		2024-12-31	ABDULAZIZIA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	Good service thus far	2021/ 2022	Febuary
T363/2021	TENDER: SCM41-2021-22 UPGRADING OF NAPIER WWTW: CIVIL & STRUCTURAL	ROADPAUL CONSTRUCTION (PTY) LTD T/A ROADS CONSTRUCTION		2023-06-30	ABDULAZIZIA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	Started construction a week late but catching up on progress	2021/ 2022	Febuary

Table 19.: Performance Management on Contracts 3<sup>rd</sup> quarter of 2021/22

## 12. Staffing issues

The staff component of the Supply Chain Management unit is as follows:

- Manager Supply Chain Management
- Accountant Supply Chain Management
- Supply Chain Management Practitioner (x2)
- Supply Chain Management: Buyer (1)
- Storekeeper
- Stores Clerk (x 2)
- Finance Intern (x1) (*until 11 March 2022*)

## 13. Conclusion

The Supply Chain Management Unit is continuously improving its processes and procedures in order to ensure that Council receive value for money in terms of demand and acquisition management.

It is hereby certified that the above information is correct.

  
.....  
RJ SEFOOR

**MANAGER SCM**

Date: 4/4/2022

  
.....  
EO PHILLIPS

**MUNICIPAL MANAGER**

Date: 07.04.2022

  
.....  
PJ VAN BILJON

**DIRECTOR: FINANCIAL SERVICES**

Date: 05/04/2022

  
.....  
PJ SWART

**EXECUTIVE MAYOR**

Date: 8.04.22





KAAP AGULHAS MUNISIPALITEIT  
CAPE AGULHAS MUNICIPALITY  
U MASIPALA WASECAPE AGULHAS

## CAPE AGULHAS MUNICIPALITY

### IMPLEMENTATION OF SYSTEM – SUPPLY CHAIN MANAGEMENT

### SECTION 6 OF SCM POLICY: OVERSIGHT ROLE OF COUNCIL OVER THE IMPLEMENTATION OF SCM POLICY

PERIOD: 1 JANUARY 2022 - 31 MARCH 2022

5/27 Reports

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLEMENTED	COMMENTS
3(1)(a)	Prepare and submit a draft supply chain management policy complying with regulation 2 to the council of the municipality for adoption.	Accounting Officer	Chief Financial Officer	YES	SCM policy & amendments adopted by council on 8 December 2020.
3(1)(b)	Review at least annually the implementation of the policy.	Accounting Officer	Chief Financial Officer	YES	Policy was updated to comply with National Treasury norms & standards.
3(1)(c)	Submit when considered necessary, proposals of amendment of the policy of the council.	Accounting Officer	Chief Financial Officer	YES	SCM policy & amendments adopted by council on 8 December 2020.
3(2)(a)	Make use of any Treasury guidelines determining standards for municipal supply chain management policies, and submit to the council that guidelines standard or modified version therefore, as a draft policy.	Accounting Officer	Chief Financial Officer	YES	SCM policy & amendments adopted by council on 8 December 2020.
3(2)(b)	Ensure that a draft policy submitted to council that differs from the guideline standard complies with Regulation 2.	Accounting Officer	Chief Financial Officer	YES	SCM policy & amendments adopted by council on 8 December 2020.
3(1)(c)	Report any deviation from the guideline standard to the National Treasury and relevant provincial treasury	Accounting Officer	Chief Financial Officer	YES	No deviations from National Treasury guidelines
3(4)	Must, in terms of section 62(1)(f)((iv) take all reasonable steps to ensure that the municipality has and implements a supply chain management policy as set out in Regulation 2.	Accounting Officer	Chief Financial Officer	YES	SCM policy & amendments adopted by council on 8 December 2020.
5(2)(a)	Make a final award above R10 million (VAT included).	Municipal Council	Accounting Officer (after considering recommendation Of Bid Adjudication Committee)	YES	May not be sub-delegated.
5(2)	Make a final award above R200 000(VAT included), but not exceeding R 10 million (VAT included).	Municipal Council	Accounting Officer	YES	Bid Adjudication Committee meets every second week and/or as needed.
5(2)	Make a final award not exceeding R200 000(VAT included) including the appointment of consultants	Municipal Council	Accounting Officer	YES	Bid Adjudication Committee meets every second week and/or as needed.

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLEMENTED	COMMENTS
5(3)	Submit to the officials referred to in subsection (4) within five days of the end of each month a written report containing particulars of each final award, except procurements made out of petty cash, made during that month, including – (a) the amount of the award; (b) the name of the person to whom the award was made; (c) the reason why the award was made to that person; and		Chief Financial Officer	YES	Reported on monthly basis to CFO, MM & Council
6(1)	Maintain oversight over the implementation of the supply chain management policy	Municipal Council	Power By Council	YES	Reported to Council 27 July 2021
6(2)(a)(i)	Submit a report to council within 30 days of the end of each financial year on the implementation of the supply chain management policy of the municipality.	Accounting Officer	Chief Financial Officer	YES	Reported to Executive mayoral committee 27 July 2021
6(3)	Submit a report to the mayor of the municipality within ten days of each quarter on the implementation of the supply chain management policy.	Accounting Officer	Chief Financial Officer	YES	Report to Council <ul style="list-style-type: none"> <li>• 1<sup>st</sup> quarter – 14 October 2021</li> <li>• 2<sup>nd</sup> quarter – 31 January 2022</li> <li>• 3<sup>rd</sup> quarter -</li> <li>• 4<sup>th</sup> quarter –</li> </ul>
7(1)	Establish a supply chain management unit.	Municipal Council	Chief Financial Officer	YES	3 x Stores officials, 5 SCM Officials, 1 Finance Intern
12(2)(a)	Allow the Accounting Officer to low, but not to increase, the different threshold values specified in sub-regulation (1).	Accounting Officer	Chief Financial Officer	YES	
12(2)(b)	Direct that: (i) written quotation be obtained for any specified procurement of a transaction value higher than R2000; (ii) formal written price quotation be obtained for any specific procurement of a transaction value higher than R30 000, or (iii) a competitive bidding process be followed for any specific procurement of a transaction value higher than R200 000.	Accounting Officer	Chief Financial Officer	YES	The SCM unit is responsible for procurement within these thresholds

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLEMENTED	COMMENTS
14(1)(a)(i)	Keep a list of accredited prospective providers of goods and services that must be used for the procurement requirements of the municipality through written quotations and formal written price quotations.	Accounting Officer	Chief Financial Officer	YES	Advertising on the website & local newspapers – 31 March 2022
14(1)(a)	Invite prospective providers of goods and services at least once a year through newspaper commonly circulating locally, the website of the municipality	Accounting Officer	Chief Financial Officer	YES	Advertising on the website
14(1)(b)	Specify the listing criteria for accredited prospective providers.	Accounting Officer	Chief Financial Officer	YES	A list of criteria is on the municipal website
14(1)(c)	Disallow the listing of any prospective provider whose name appears on the National Treasury's database as a person prohibited from doing business with the public sector.	Municipal Council	Accounting Officer	YES	Check as part of tender evaluation process
14(2)	Update the list of prospective providers at least quarterly to include any additional prospective providers and any new commodities or types of services.	Municipal Council	Chief Financial Officer	YES	Monthly Update of database.
16(c)	If it is not possible to obtain at least three written quotations, record and report quarterly to the accounting officer, or another official designated by the accounting officer, the reasons for this.	Accounting Officer	Chief Financial Officer	YES	
16(d)	Record the name of potential providers requested to provide written quotation with their quoted prices.	Accounting Officer	Chief Financial Officer		
17(1)(c)i	Record the reasons for not obtaining at least three formal written price quotations.	Accounting Officer	Chief Financial Officer		
17(1)(c)ii	Approve the recorded reasons for not obtaining at least three written price quotations.	Chief Financial Officer	Manager: Supply Chain Management		
17(1)(d)	Record the names of the potential formal written price quotation providers and their written quotations.	Accounting Officer	Chief Financial Officer		
17(2)	Report to the CFO within three days at the end of the month on any approvals given during that month by that the designed official referred to in sub-regulation (1)(c).	Chief Financial Officer	Manager: Supply Chain Management		
18(b)	Must promote ongoing competition amongst providers, including by inviting providers to submit quotations on a rotation basis, when using the list of accredited prospective providers.	Accounting Officer	Chief Financial Officer	YES	Rotation is done via Memorandum
18(c)	Must take all reasonable steps to ensure that the procurement of goods and services through written	Accounting Officer	Chief Financial Officer	YES	Has controls and procedures in place to combat abuse



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	quotations or formal written price quotations is not abused.				Standard Operating Procedures (SOP's) have been drafted
18(d)	Notify the Accounting Officer or CFO in writing on a monthly basis of all written quotations and formal written price quotations accepted by the official acting in terms of a sub-delegation.	Chief Financial Officer	Manager: Supply Chain Management	YES	reported monthly
22(2)	Determine a closure date for submission of bids which is less than the 30 or 14 day requirement, but only if such shorter period can be justified on the grounds of urgency or emergency or any exceptional case where it is impractical or impossible to follow the official procurement process.	Accounting Officer	Relevant Department	YES	Closing date for submission of bids are 14 days, if shorter period is required, the relevant department must provide reasons in writing
23(c)	(i) record in a register all bids received in time; (ii) make the register available for public inspection (iii) publish the entries in the register and the bid results on the website of the municipality.	Accounting Officer	Manager: Supply Chain Management	YES	Has a tender register in place where received tenders are recorded in, as well as website.
24(1)	Negotiate the final terms of a contract with bidders identified through a competitive bidding process as preferred bidders, provided that such negotiation – (a) does not allow any preferred bidder a second or unfair opportunity; (b) is not to the detriment of any other bidder; and (c) does not lead to a higher price than the bid submitted. Minutes of such negotiations must be kept.	Accounting Officer	Relevant Department	YES	
26(b)	Appoint the members of the bid specification, evaluation and adjudication committees, taking into account Section 117 of the MFMA.	Accounting Officer		YES	Bid specification & evaluation committee members from different departments. Bid adjudication committee is fixed and chaired by CFO
26(1)(c)	Appoint a neutral or independent observer to a bid specification, evaluation or adjudication committee for an attendance and oversight process when this is appropriate for ensuring fairness and promoting transparency.	Accounting Officer		Yes	
26(3)	Apply the committee system to formal written price quotations.	Accounting Officer	Chief Financial Officer	YES	Above R30 000
27(1)	Compile specifications for the procurement of goods and services by the municipality.	Accounting Officer	Bid Specifications Committee	YES	Not to be sub-delegated

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27(2)(g)	Approve specifications compiled by the bid specification committee prior to publication of the invitation for bids.	Accounting Officer	Accounting officer	YES	The specifications are accompanied with the minutes of the meeting. Meeting are held on a weekly basis
28(1)(a)	Evaluate bids in accordance with – (i) the specifications for a specific procurement; and (ii) the points system as must be set out in the supply chain management policy of the municipality in terms of Regulation 27(2)(f) and a prescribed in terms of the Preferential Procurement Policy Framework Act.	Bid Evaluation Committee	Bid Evaluation Committee	YES	Meetings are held on a weekly basis
28(1)(b)	Evaluate each bidder's ability to execute the contract.	Bid Evaluation Committee	Bid Evaluation Committee	YES	Not to be sub-delegated
28(1)(c)	Check in respect of the recommended bidder whether municipal rates and taxes and municipal service charges are not in arrears.	Bid Evaluation Committee	Bid Evaluation Committee	YES	Has a screening list that has to be completed
28(1)(d)	Submit to the adjudication committee a report and recommendations regarding the award of the bid or any other related matter.	Bid Evaluation Committee	Bid Evaluation Committee	YES	Not to be sub-delegated
29(1)(a)	Consider the report and recommendations of the bid evaluation committee where the award value exceeds R200 000 (VAT incl).	Accounting Officer	Bid Adjudication Committee	YES	Not to be sub-delegated.
29(1)(b)(i)	For bids above R10 million, the SCM/BAC will make recommendation to the Municipal Manager to make the final award.	Accounting Officer		YES	Not to be sub-delegated
29(1)(b)(ii)	Make another recommendation to the accounting officer on how to proceed with the relevant procurement.	Bid Adjudication Committee	Bid Adjudication Committee	YES	Not to be sub-delegated
29(3)	Appoint the chairperson of the bid adjudication committee.	Accounting Officer	Chief Financial Officer	YES	In terms of paragraph 7.7.3 (CFO)

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29(5)(a)	If a bid adjudication committee decides to award a bid other than the one recommended by the bid evaluation committee, the bid adjudication committee must prior to awarding the bid – (i) check in respect of the preferred bidder whether that bidder's municipal rates and taxes and municipal service charges are not in arrears; and (ii) notify the accounting officer.	Accounting Officer	Bid Adjudication Committee	YES	Not to be sub-delegated
29(5)(b)	(i) After due consideration of the reasons for the deviation, ratify or reject the decision of the bid adjudication committee referred to in Regulation 29(5)(a); and (ii) If the decision of the bid adjudication committee is rejected, refer the decision of the adjudication committee back to that committee for reconsideration.	Accounting Officer	Accounting Officer	YES	Reasons are submitted in writing
29(6)	Refer any recommendation made by the evaluation committee or adjudication committee back to that committee for reconsideration of the recommendation.	Accounting Officer	Accounting Officer	YES	n/a
29(7)	Comply with Section 114 of the MFMA within ten working days.	Accounting Officer	Accounting Officer	YES	No tender was awarded in terms of section 114 of the MFMA
31(1)	Request the State Information Technology Agency (SITA) to assist the municipality with the acquisition of IT related goods or services through a competitive bidding process.	Accounting Officer	Manager: Supply Chain Management	YES	IT section is responsible for the purchasing of IT equipment for the municipality
31(2)	Enter into a written agreement to regulate the services rendered by, and the payments made to, SITA.	Accounting Officer	Manager ITC Services	YES	SITA Business Agreement in Place IT Official is responsible SITA Business Agreement in Place
31(3)	Notify SITA together with a motivation of the IT needs of the municipality if – (a) the transaction value of IT related goods or services required by the municipality in any financial year will exceed R50 million (VAT incl); or (b) the transaction value of a contract to be procured by the municipality whether for one or more years exceeds R50 million.	Accounting Officer	Manager ITC Services	YES	IT Official is responsible SITA Business Agreement in Place



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31(4)	Submit to the Council, the National Treasury, the relevant provincial treasury and the Auditor General the SITA comments and the reasons for rejecting or not following such comments if the municipality disagrees with SITA's comments.	Accounting Officer	Manager ITC Services	YES	IT Official is responsible
32(1)	To procure goods or services for the municipality under a contract secured by another organ of state, but only if – (a) the contract has been secured by that organ of state by means of a competitive bidding process applicable to that organ of state; (b) the municipality has no reason to believe that such contract was not validly procured; (c) there are demonstrable discounts or benefits for the municipality; and (d) that other organ of state and the provider have consented to such procurement in writing.	Accounting Officer	Chief Financial Officer	NO	No awards
35(1)	Procure consulting services above the value of R200 000 (VAT incl) provided that any Treasury guidelines in respect of consulting services are taken into account when such procurements are made.	Accounting Officer	Bid Adjudication Committee	YES	
35(4)	Ensure that copyright in any document produced, and the patent rights or ownership in any plant, machinery, thing, system or process designed or devised, by a consultant in the course of the consultancy service is vested in the municipality.	Municipal Council	Relevant Department	YES	

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36(1)(a)	<p>Dispense with the official procurement processes established by the policy and to procure any required goods or services through any convenient process, which may include direct negotiations, but only –</p> <ul style="list-style-type: none"> <li>(i) in an emergency;</li> <li>(ii) if such goods or services are produced or available from a single provider only;</li> <li>(iii) for the acquisition of special worker of art or historical objects where specifications are difficult to compile;</li> <li>(iv) acquisition of animals or zoos; or</li> <li>(v) in any other exceptional case where it is impractical or impossible to follow the official procurement processes.</li> </ul>	Accounting Officer	Chief Financial Officer	YES	reported on monthly to CFO and MM quarterly to Council
36(1)(b)	Ratify any minor breaches of the procurement processes by an official or committee acting in terms of delegated powers or duties, which are purely of a technical nature.	Accounting Officer	Chief Financial Officer	YES	
36(2)	<p>Record the reasons for any deviations in terms of Regulations 36(1)(a) and (b); and</p> <p>Report them to the next meeting of the Council and include as a note to the annual financial statements.</p>	Accounting Officer	Chief Financial Officer	YES	
37(2)	<p>Decide to consider an unsolicited bid but only if –</p> <ul style="list-style-type: none"> <li>(a) the product or service offered is a demonstrably or proven unique innovative concept;</li> <li>(b) the product or service will be exceptionally beneficially to, or have exceptional cost advantages for, the municipality;</li> <li>(c) the person who made the bid is the sole provider of the product or service; and</li> <li>(d) the reasons for not going through the normal bidding processes are found to be sound by the accounting officer.</li> </ul>	Municipal Council	Accounting Officer	YES	
37(4)	Submit written comments received pursuant to Regulation 37(3), including any responses from the unsolicited bidder to the National Treasury and the relevant provincial treasury for comment.	Municipal Council	Accounting Officer	YES	

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37(5)	Consider the unsolicited bid.	Bid Adjudication Committee	Bid Adjudication Committee	YES	Not to be sub-delegated
37(5)	Award the bid or make recommendations to the accounting officer depending on the delegations to the adjudication committee.	Accounting Officer or Adjudication Committee	Bid Adjudication Committee for bids up to R10 million (VAT incl) and Accounting Officer for bids above R10 million (VAT incl) after consideration of Bid Adjudication Committee	YES	Not to be sub-delegated
37(7)	Take into account where considering an unsolicited bid – (i) any comments submitted by the public; and any written comments and recommendations of the National Treasury or the relevant provincial treasury.	Bid Adjudication Committee	Bid Adjudication Committee	NO	No unsolicited bids was accepted
37(8)	Submit to the Auditor General, the relevant provincial treasury and the National Treasury the reasons for rejecting or not following any recommendations of the National Treasury or provincial treasury in regard to the unsolicited bid.	Accounting Officer	Chief Financial Officer	N/A	No unsolicited bids was accepted
38(1)(a)	Take all reasonable steps to prevent abuse of the supply chain management system.	Accounting Officer	Chief Financial Officer	YES	The National Treasury Code of Conduct has been educated to municipal staff at various formal and informal meetings
38(1)(b)	Investigate any allegations against an official or other role player of fraud, corruption, favoritism, unfair or irregular practices or failure to comply with the supply chain management policy, and when justified – (i) take appropriate steps against such official or other role player; or report any alleged criminal conduct to the South African Police Service.	Accounting Officer	Chief Financial Officer	YES	n/a
38(1)(c)	Check the National Treasury's database prior to awarding any contract to ensure that no recommended bidder, or any of its directors, is listed as a person prohibited from doing business with the public sector.	Accounting Officer	Manager: Supply Chain Management	YES	Checked as part of Evaluation process



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38(1)(d)	<p>Reject any bid from a bidder –</p> <p>(i) if any municipal rates and taxes or municipal service charges owed by that bidder or any directors to the municipality are in arrears for more than three months;</p> <p>(ii) who during the last five years has failed to perform satisfactorily on a previous contract with the municipality or any other organ of state after written notice was given to that bidder that performance was unsatisfactory.</p>	Accounting Officer	Chief Financial Officer	YES	Checked as part of Evaluation process
38(1)(e)	Reject a recommendation for the award of a contract if the recommended bidder, or any of its directors, has committed a corrupt or fraudulent act in competing for the particular contract.	Accounting Officer		YES	n/a
38(1)(f)	<p>Cancel a contract awarded to a person if –</p> <p>the person committed any corrupt or fraudulent act during the bidding process or the execution of the contract; or</p> <p>(i) an official or other role player committed any corrupt or fraudulent act during the bidding process or the execution of the contract that benefited that person.</p>	Accounting Officer	Manager: Supply Chain Management	YES	n/a
38(1)(g)	<p>Reject the bid of any bidder if that bidder or any of its directors –</p> <p>(i) has abused the supply chain management system of the municipality or has committed any improper conduct in relation to such system;</p> <p>(ii) has been convicted for fraud or corruption during the last five years.</p> <p>(iii) has willfully neglected or reneged on or failed to comply with any government, municipal or other public sector contract during the past five years; or</p> <p>(iv) has been listed in the Register for Tender Defaulters in terms of Section 29 of the</p>	Accounting Officer	To all relevant delegates within the SCM unit	YES	n/a

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40(1)	<p>Prevention and Combating of Corrupt Activities Act (No 12 of 2004).</p> <p>The Supply chain policy must provide for an effective system of disposal management for the disposal or letting of assets, including unserviceable, redundant or obsolete assets, subject to sections 14&amp;90 of MFMA</p>	Municipal Council		YES	Municipality has to follow the Asset Transfer Regulations published by National Treasury, with effective date of 1 September 2008 on local authorities. Has amended the SCM policy. Refer to Land Disposal Policy
40(2) a	<p>A Supply Chain management policy must specify the ways in which assets may be disposed of, including by –</p> <ul style="list-style-type: none"> <li>(i) Transferring the asset to another organ of state in terms of a provision of the MFMA enabling the transfer of assets</li> <li>(ii) Transferring the asset to another organ of state at market related value or, when appropriate, free of charge</li> <li>(iii) Selling the asset</li> <li>(iv) Destroying the asset</li> </ul>	Municipal Council		YES	
40(2) b	<p>Stipulate that –</p> <ul style="list-style-type: none"> <li>(i) Immoveable property may be sold only at market related prices except when public interest or the plight of the poor demands otherwise</li> <li>(ii) movable assets may be sold either by way of written price quotations, a competitive bidding process, auction or at market related prices, whichever is the most advantageous to the municipality in the case of the free disposal of computer equipment, the Provincial Department of Education must first be approached to indicate within 30 days whether any of the local schools are interested in the equipment</li> <li>(iv) in the case of the disposal of firearms, the National Conventional Arms Control Committee has approved any sale or donation of firearms to any person or institution within or outside the Republic</li> </ul>	Municipal Council		YES	Refer to Land Disposal Policy

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40(2) c	Provide that – (i) immovable property is let at market related rates except when the public interest or the plight of the poor demands otherwise (ii) all fees, charges, rates, tariffs, scales of fees or other charges relating to the letting of immovable property are annually reviewed	Municipal Council		YES	Municipality has to follow the Asset Transfer Regulations published by National Treasury, with effective date of 1 September 2008 on local authorities.  Refer to Land Disposal Policy
40(2) d	Ensure that where assets are traded in for other assets, the highest possible trade-in is negotiated	Municipal Council		YES	Refer to Land Disposal Policy
41(1)	A Supply chain management policy must provide for an effective system of risk management for the identification, consideration and avoidance of potential risks in the supply chain management system	Accounting Officer	Chief Financial Officer	YES	
42	Performance management	Accounting Officer	Chief Financial Officer	YES	Monthly reporting
43(2)	Check with SARS whether a person's tax matters are in order before making an award to such person.	Municipal Council	Manager: Supply Chain Management	YES	Supplier's tax compliance Pins are continuously verified on SARS-eFiling and CSD Compliance
45	Disclose in the notes to the annual financial statements of the municipality particulars of any award of more than R2,000 to a person who is a spouse, child or parent of a person in the service of the state, or has been in the service of the state in the previous twelve months, including – (a) the name of that person; (b) the capacity in which that person is in the service of the state; and (c) the amount of the award.	Municipal Council	Chief Financial Officer	YES	Details to be submitted to the CFO
44(3)(a)	Keep a register of all declarations in terms of Regulation 46(2)(d) and (e).	Accounting Officer	Manager: Supply Chain Management	YES	Declarations were completed by SCM officials as well as the user departments
46(3)(b)	Ensure that declarations from the accounting officer in terms of Regulation 46(2)(d) and (e) are recorded in the register.	Mayor	Chief Financial Officer	YES	Declarations are kept electronically at SCM section
46(5)	Adopt the National Treasury's code of conduct for supply chain management practitioners and other role players involved in supply chain management.	Municipal Council	Accounting Officer	YES	Code of conduct was issued to all user departments as well as SCM officials



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47(2)	Report any alleged contravention of Regulation 47(1) to the National Treasury for considering whether the offending person, and any representative or intermediate through which such person is alleged to have acted, should be listed in the National Treasury's database of persons prohibited from doing business with the public sector.	Accounting Officer	Chief Financial Officer	YES	
48	Disclose to the National Treasury and the relevant provincial treasury any sponsorship promised, offered or granted to the municipality whether directly or through a representative or intermediate, by any person who is – (a) a provider or prospective provider of goods or services to the municipality; or (b) a recipient or prospective recipient of goods disposed or to be disposed, of by the municipality.	Accounting Officer	Manager: Supply Chain Management	YES	Refer to amended SCMPS
50(1)	Appoint an independent and impartial person to assist in the resolution of disputes and to deal with objections, complaints or queries as described more fully in Regulation 50(1).	Accounting Officer	Bid Appeals Committee	YES	
50(3)	Responsible to assist the person appointed in terms of Regulation 50(1) to perform his or her functions effectively.	Accounting Officer	Accounting Officer	YES	