

Cape Agulhas Municipality



KAAP AGULHAS MUNISIPALITEIT
CAPE AGULHAS MUNICIPALITY
U MASIPALA WASECAPE AGULHAS

QUARTERLY REPORT: SUPPLY CHAIN MANAGEMENT

4th QUARTER: 1 APRIL 2022 - 30 JUNE 2022

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1. Purpose of Report

The accounting officer must, within 10 days of the end of each quarter, submit a report on the implementation of the supply chain management policy to the mayor. The purpose is to report to the Mayor in terms of section 6(3) of the Supply Chain Management Regulations on the implementation of the Supply Chain Management Policy for the first quarter from **1 APRIL 2022 - 30 JUNE 2022**, in order to strengthen Council's oversight role.

2. Implementation of Supply Chain Management Policy

The Supply Chain Management Policy was revised and adopted by Council in December 2020 to fully comply with the SCM Regulations. The SCM Policy has been reviewed by incorporating the legislative amendments and recommendations by the Auditor-General and Provincial Treasury to give effect to the compliance aspect.

This will enable the Supply Chain Management Unit (SCMU) to further streamline procedures and processes to promote more efficient and effective service delivery to all internal and external stakeholders.

3. Committees

The bid committees are established and are fully functioning according to Council's SCM Policy and the SCM Regulations. The committees are listed below:

- Bid Specification Committee (BSC)
- Bid Evaluation Committee (BEC)
- Bid Adjudication Committee (BAC)

a. Bid Committee Meetings

The following table details the number of bid committee meetings held for the 4th quarter of the 2021/22 financial year:

Bid Specification Committee	Bid Evaluation Committee	Bid Adjudication Committee
5	6	7

Table 1.: Bid Committee Meetings

The attendance figures of members of the bid specification committee are as follows:

Members	Percentage attendance
There are no permanent members on the Bid Specification Committee. Members are allocated dependent on the type of bid	100%

Table 2.: Attendance of members of bid specification committee

The attendance figures of members of the bid evaluation committee are as follows:

Member	Percentage attendance
There are no permanent members on the Bid Evaluation Committee. Members are allocated dependent on the type of bid	100%

Table 3.: Attendance of members of bid evaluation committee

The attendance figures of members of the bid adjudication committee are as follows:

Member	Percentage attendance
H Van Biljon (Director: Finance & ITC Services)	71.43%
S Stanley (Manager: Budget & Treasury Office)	85.71%
H Kröhn Director: Management Services)	85.71%
A Jacobs (Director: Infrastructure Services)	100%
N Mhlali-Musewe (Div. Head: Human Resources)	85.71%
T Stone (Div. Head: Strategic, Planning & Administration Services)	71.43%
R Sefoor (Manager Supply Chain & Fleet Management)	71.43%

Table 4.: Attendance of members of bid adjudication committee

The percentages as indicated above include the attendance of those officials appointed in the position of a bid committee member.

In terms of Part 12.1.9 of the SCMPOS, repeated failure to attend meetings without valid reasons for three consecutive meetings shall result in the matter being reported to the Accounting officer for action.

b. Awards Made by the Bid Adjudication Committee 4th quarter of the 2021/22 financial year)

The following awards were made by the BAC.

AWARDS	1 st Quarter 1 July – 30 September 2021		2 nd Quarter 1 October – 31 December 2021		3 rd Quarter 1 January – 31 March 2022		4 th Quarter 1 April – 30 June 2022		Year to Date 1 July 2020 – 30 June 2022	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
Competitive Bids	3	R 3 000 000,00	18	R 40 481 325,83	11	R 16 616 683,50	7	R 17 649 383,43	38	R 77 747 392,76
Formal Written Quotations	4	R 389 070,06	10	R 1 254 491,52	2	R 270 296,00	4	R 328 030,58	20	R 2 241 888,16
Deviation In Terms Of Part 18.6.3 Of The SCMPOS	0	R 0,00	0	R 0,00	0	R 0,00	0	R 0,00	0	R 0,00
Sale Of Erven	0	R 0,00	0	R 0,00	0	R 0,00	0	R 0,00	0	R 0,00
Extentions / Amendment Of Contracts In Terms Of Part 20.14 Of The SCMPOS	2	R 468 358,20	2	R 1 183 093,66	2	R 356 914,66	4	R 593 755,00	10	R 2 602 121,52
Cancelled Tenders/Formal Written Quotation	-1	-R 71 755,00	-1	-R 172 500,00	0	R 0,00	0	R 0,00	-2	-R 244 255,00
Number of Disputes, Complaints, Enquiries and Objections Received	0		2		1		0		3	

Table 5.: Awards for the 4th quarter of 2021/22

KWARTAAL VERSLAG IN TERME VAN SCM REGULASIE 5(4) APRIL 2022 - JUNIE 2022 / QUARTERLY REPORT IN TERMS OF SCM REGULATION 5(4) - APRIL 2022 - JUNE 2022
TENDERS EN FORMEEL GESKREWE KWOTASIES TOEGEKEN AAN DIE TENDERAAR WIE DIE HOOGSTE PUNTE BEHAAL IN TERME VAN DIE VOORKEUR VERKRYGINGS REGULASIES
TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS IN TERMS OF THE SUPPLY CHAIN MANAGEMENT REGULATIONS

NO	TENDER NR	VOTE NR	DEPARTMENT	DIVISION	DESCRIPTION	SUCCESSFUL TENDERER	BEE POINTS AWARDED	CONTRACT AMOUNT	EXTENSION AMOUNT	VAT	RESOLUTION N NR	DATE OF AWARD	BEE CONTRIBUTION LEVEL
TENDERS													
1	SCM47/2021/22				APPOINTMENT OF A PANEL OF SERVICES PROVIDERS FOR VARIOUS TRAININGS								
					1. Operate TRUCK-MOUNTED CRANE TRAINING	TSHIRELETSO MULTI SKILLS AND TRAINING PTY LTD	20/20	R35 559,21	R 0,00	IN	T25/2022	2022/04/06	1
					2. Operate a backhoe/loader (digger loader)	TSHIRELETSO MULTI SKILLS AND TRAINING PTY LTD	20/20	R106 677,62	R 0,00	IN	T26/2022	2022/04/06	1
					3. Operate a front-end loader	TSHIRELETSO MULTI SKILLS AND TRAINING PTY LTD	20/20	R21 335,52			T27/2022	2022/04/06	1
					4. Operate a high voltage system	EFFECTIVE HUMAN INTERVENTION PTY LTD	18/20	R129 128,92			T28/2022	2022/04/06	2
					5. Operate a mobile elevating work platform (Cherry Picker)	TSHIRELETSO MULTI SKILLS AND TRAINING PTY LTD	20/20	R42 671,05			T29/2022	2022/04/06	1
					6. SANS 10142 – 1 - 2020	EFFECTIVE HUMAN INTERVENTION PTY LTD	18/20	R63 614,55			T30/2022	2022/04/06	2
					7. Handling of Power and Hand tools	TSHIRELETSO MULTI SKILLS AND TRAINING PTY LTD	20/20	R105 992,94			T31/2022	2022/04/06	1
					9. Diversity and Change Management	BENCHMARK CONSULTANCY PTY LTD	18/20	R29 475,00	R 0,00		T32/2022	2022/04/06	2
2	SCM19/2021/22	07504115 0002	INFRASTRUCTURE SERVICES	SOLID WASTE	CONSTRUCTION OF A NEW RETAINING WALL AT DROP-OFF SITE IN STRUISBAAI	CPG SERVICE AND SUPPLIES (PTY) LTD	20/20	R852 651,53			T35/2022	2022/04/20	1
3	SCM53/2021/22	07503014 0201	INFRASTRUCTURE SERVICES	WATER & SANITATION	REPLACEMENT OF STRUISBAAI PS1 SEWER PUMPS AND ASSOCIATED WORKS	HIDRO-TECH SYSTEMS PTY LTD	20/20	R205 760,88		IN	T39/2022	2022/05/11	1

NO	TENDER NR	VOTE NR	DEPARTMENT	DIVISION	DESCRIPTION	SUCCESSFUL TENDERER	BEE POINTS AWARDED	CONTRACT AMOUNT	EXTENTION AMOUNT	VAT	RESOLUTIO N NR	DATE OF AWARD	BEE CONTRIBUTION LEVEL
4	SCM51/2021/22		INFRASTRUCTURE SERVICES		SUPPLY AND ERECTING OF FENCES AND REPAIRS ON AN "AS AND WHEN REQUIRED" BASIS IN THE CAPE AGULHAS MUNICIPAL AREA FOR A 3-YEAR PERIOD	AMABAMBA FENCING (PTY) LTD	20/20	rates			T41/2022	2022/05/13	1
					SECTION 1 WELDED MESH FENCING	AMABAMBA FENCING (PTY) LTD	20/20	rates			T42/2022	2022/05/13	1
					SECTION 2 BARB WIRE AND SMOOTH WIRE FENCING	AMABAMBA FENCING (PTY) LTD	20/20	rates			T43/2022	2022/05/13	1
					SECTION 3 DIAMOND MESH FENCING	AMABAMBA FENCING (PTY) LTD	20/20	rates			T44/2022	2022/05/13	1
					SECTION 4 WELDED RAZOR MESH	NEDSTEEL (PTY) LTD	20/20	rates			T45/2022	2022/05/13	1
					SECTION 5 VIBRACRETE FENCING	AMABAMBA FENCING (PTY) LTD	20/20	rates			T46/2022	2022/05/13	1
					SECTION 6 PALLISADE FENCING	JONTY ENGINEERING AND TRADING SA CC	20/20	rates			T47/2022	2022/05/13	1
					SECTION 7 BETAFENCE OR EQUIVALENT	JONTY ENGINEERING AND TRADING SA CC	20/20	rates			T48/2022	2022/05/13	1
					SECTION 8 SLIDING GATES	NEDSTEEL (PTY) LTD	20/20	rates			T49/2022	2022/05/13	1
					SECTION 9 CLEARVU FENCING OR EQUIVALENT	JONTY ENGINEERING AND TRADING SA CC	20/20	rates			T50/2022	2022/05/13	1
					SECTION 10 PRECAST HOLLOW CORE WALLING	GORDAIN FENCE SA (PTY) LTD	20/20	rates			T51/2022	2022/05/13	1
					SECTION 11 WIREWALL ALLVIEW 3510 AND ALLFOR MEDIUM OR EQUIVALENT	JONTY ENGINEERING AND TRADING SA CC	20/20	rates			T52/2022	2022/05/13	1
5	SCM52/2021/22		FINANCE & ICT SERVICES	BUDGET & TREASURY	RAISING OF EXTERNAL LOANS	FIRSTRAND BANK LIMITED		R10 623 161,77				2022/05/13	

NO	TENDER NR	VOTE NR	DEPARTMENT	DIVISION	DESCRIPTION	SUCCESSFUL TENDERER	BEE POINTS AWARDED	CONTRACT AMOUNT	EXTENSION AMOUNT	VAT	RESOLUTION NR	DATE OF AWARD	BEE CONTRIBUTION LEVEL
6	SCM2/2022/23	01302029 2000	FINANCE & ICT SERVICES	REVENUE SERVICES	PRINTING & DISTRIBUTION OF MUNICIPAL ACCOUNTS FOR A PERIOD OF 3 YEARS (1 JULY 2022 - 30 JUNE 2025)	CAB HOLDINGS PTY LTD	18/20	R253 196,19			T54/2022	2022/05/25	2
7	SCM4/2022/23	01304027 6010	FINANCE & ICT SERVICES	BUDGET & TREASURY	SHORT-TERM INSURANCE BROKER FOR (a) GENERAL INSURANCE AND (b) MOTOR FLEET FOR THE PERIOD 1 JULY 2022 - 30 JUNE 2025	SILVER LAKE TRADING 305 PTY LTD T/A OPULENTIA FINANCIAL SERVICES	20/20	R3 081 104,68			T60/2022	2022/06/15	1
					SHORT-TERM INSURANCE BROKER FOR (a) GENERAL INSURANCE	SILVER LAKE TRADING 305 PTY LTD T/A OPULENTIA FINANCIAL SERVICES	20/20	R2 099 113,57			T61/2022	2022/06/15	1
								R17 649 383,43					
uitbreiding van kontrak in terme van SCMPOS Part 20.14 & mfma circular 62 / extension of contract in terms of SCMPOS Part 20.14													
1	SCM38/2018/19	01304027 6000	FINANCE & ICT	BUDGET & TREASURY OFFICE	SHORT-TERM INSURANCE PORTFOLIO FOR THE PERIOD 2019 TO 30 JUNE 2022 (T76/2019)- EXTENSION UNTIL 31 JULY 2022	OPULENTIA FINANCIAL SERVICES	20/20	R 3 260 788,46	R 322 237,00	IN	T56/2022	2022/06/10	1
2	SCM1/2019/20	01301014 4000	FINANCE & ICT SERVICES	BUDGET & TREASURY	FINANCIAL MANAGEMENT & ACCOUNTING SERVICES FOR A PERIOD OF 3 YEARS ENDING 30 JUNE 2022 - T96/2019 - EXTENSION UNTIL 31 DECEMBER 2022	SIYANDA BUSINESS SOLUTIONS	12/20	R 634 225,00	R 112 500,00	IN	T57/2022	2022/06/10	4

NO	TENDER NR	VOTE NR	DEPARTMENT	DIVISION	DESCRIPTION	SUCCESSFUL TENDERER	BEE POINTS AWARDED	CONTRACT AMOUNT	EXTENSION AMOUNT	VAT	RESOLUTION N NR	DATE OF AWARD	BEE CONTRIBUTION LEVEL
3	SCM2/2019/20	01301014 4000	FINANCE & ICT SERVICES	BUDGET & TREASURY	FINANCIAL SERVICES - UNBUNDLING OF INFRASTRUCTURE ASSET ACCORDING TO GRAP 17 FOR A PERIOD OF 3 YEARS ENDING 30 JUNE 2022 - T97/2019 - EXTENSION UNTIL 31 DECEMBER 2022	MUBESKO AFRICA PTY LTD	0/20	R 632 500,00	R 100 000,00	IN	T58/2022	2022/06/10	0
4	SCM14/2021/22	07503014 0202 07503014 0203	ENGINEERING SERVICES	WATER & SANITATION	UPGRADING OF NAPIER PUMP STATION AND ASSOCIATED WORKS (Extension in terms of MFMA Circular 62)	FUTI CONSTRUCTION PTY LTD	18/20	R803 783,30	R 59 018,00	IN	T63/2022	2022/06/30	
FORMEEL GESKREWE KWOTASIES / FORMAL WRITTEN QUOTATIONS													
1	Q23/2021/22	07252120 1001	OFFICE OF MM	STRATEGIC SERVICES	SUPPLY, DELIVERY AND INSTALLATION OF JUNGLE GYM AT ANENE BOOYSEN PARK	LIMIT STATE CONTRACTORS	20/20	R77 818,18	R 0,00	IN	T23/2022	2022/04/06	1
2	Q24/2021/22	01502014 4000	INFRASTRUCTURE SERVICES	WATER & SANITATION	FRESHWATER ECOSYSTEMS IMPACT ASSESSMENT AND ASSOCIATED WORKS FOR BREDASDORP WWTW	FRESHWATER CONSULTING CC	12/20	R67 362,40	R 0,00	IN	T24/2022	2022/04/06	4
3	Q22/2021/2	07502005 5001	INFRASTRUCTURE SERVICES	WATER & SANITATION	SUPPLY & DELIVERY OF LABORATORY SPECTROPHOTOMETE R	AGUA AFRICA CC	18/20	R113 275,00	R 0,00	IN	T33/2022	2022/04/06	2
4	Q25/2021/22	07402306 0001	MANAGEMENT SERVICES	ENVIRONMENTAL SERVICES	SUPPLY & DELIVERY OF ANIMAL DIP BATH TRAILER	RUSTIC LIVING TRADING 155 PTY LTD	18/20	R69 575,00	R 0,00		T38/2022	2022/05/11	2
								R328 030,58	R 0,00				

4. Awards Made by the Accounting Officer

A bid awarded by the Accounting Officer in terms of Section 144 MFMA 56 of 2003 is as follows:

Bid number	Title of bid	Directorate and section	Value of bid awarded
n/a			

Table 6.: Awards made by Accounting Officer

5. Deviation from Normal Procurement Processes

The following table provides a summary of deviations approved for the 4th quarter of the 2021/22 financial year:

Number of deviations	Value of deviations
Deviations for amounts below R30 000:	
3	R22 421.20
Deviations for amounts above R30 000:	
0	R0.00
Deviations for amounts above R200 000:	
0	R0.00

Table 7.: Summary of deviations 4th quarter of 2021/22

Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (i) (ii), (iii), (iv)&(v))			APRIL 2022	MAY 2022	JUNE 2022
	YTD 2020/21	YTD 2021/22			
Deviations below R30 000					
36 (1) (a) (i): Emergency	R3 750,00	R6 606,75	R -	R -	R -
36 (1) (a) (ii): Sole Provider	R52 095,00	R50 621,93	R -	R 7 461,20	R -
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R -	R -	R -
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R -	R -	R -
36 (1) (a) (v): Impractical or Impossible	R266 819,28	R186 387,38	R 3 000,00	R -	R 11 960,00
BELOW R30 000	R322 664,28	R243 616,06	R3 000,00	R7 461,20	R11 960,00
Deviations above R30 000					
36 (1) (a) (i): Emergency	R85 267,33	R0,00	R -	R -	R -
36 (1) (a) (ii): Sole Provider	R0,00	R180 780,00	R -	R -	R -
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R -	R -	R -
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R -	R -	R -
36 (1) (a) (v): Impractical or Impossible	R302 716,15	R267 576,39	R -	R -	R -
ABOVE R30 000	R387 983,48	R448 356,39	R0,00	R0,00	R0,00
Deviations above R200 000					
36 (1) (a) (i): Emergency	R0,00	R0,00	R -	R -	R -
36 (1) (a) (ii): Sole Provider	R0,00	R0,00	R -	R -	R -
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R -	R -	R -
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R -	R -	R -
36 (1) (a) (v): Impractical or Impossible	R0,00	R0,00	R -	R -	R -
ABOVE R200 000	R0,00	R0,00	R0,00	R0,00	R0,00
TOTAL SUMMARISED DEVIATIONS:					
36 (1) (a) (i): Emergency	R89 017,33	R6 606,75	R0,00	R0,00	R0,00
36 (1) (a) (ii): Sole Provider	R52 095,00	R231 401,93	R0,00	R7 461,20	R0,00
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (v): Impractical or Impossible	R569 535,43	R453 963,77	R3 000,00	R0,00	R11 960,00

Table 8.: Summary of deviations for 4th quarter of 2021/22

Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (i) (ii), (iii), (iv)&(v))			1st Quarter 1 July – 30 September 2021	2nd Quarter 1 October – 31 December 2021	3rd Quarter 1 January – 31 March 2022	4th Quarter 1 April – 30 June 2022
	YTD 2020/21	YTD 2021/22				
Deviations below R30 000						
36 (1) (a) (i): Emergency	R3 750,00	R6 606,75	R0,00	R6 606,75	R0,00	R0,00
36 (1) (a) (ii): Sole Provider	R52 095,00	R50 621,93	R9 441,12	R23 108,10	R10 611,51	R7 461,20
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (v): Impractical or Impossible	R266 819,28	R186 387,38	R31 500,00	R44 732,88	R95 194,50	R14 960,00
BELOW R30 000	R322 664,28	R243 616,06	R40 941,12	R74 447,73	R105 806,01	R22 421,20
Deviations above R30 000						
36 (1) (a) (i): Emergency	R85 267,33	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (ii): Sole Provider	R0,00	R180 780,00	R180 780,00	R0,00	R0,00	R0,00
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (v): Impractical or Impossible	R302 716,15	R267 576,39	R0,00	R0,00	R267 576,39	R0,00
ABOVE R30 000	R387 983,48	R448 356,39	R180 780,00	R0,00	R267 576,39	R0,00
Deviations above R200 000						
36 (1) (a) (i): Emergency	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (ii): Sole Provider	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (v): Impractical or Impossible	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
ABOVE R200 000	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
TOTAL SUMMARISED DEVIATIONS:						
36 (1) (a) (i): Emergency	R89 017,33	R6 606,75	R0,00	R6 606,75	R0,00	R0,00
36 (1) (a) (ii): Sole Provider	R52 095,00	R231 401,93	R190 221,12	R23 108,10	R10 611,51	R7 461,20
36 (1) (a) (iii): Special Works of art	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (iv): Animals for zoos	R0,00	R0,00	R0,00	R0,00	R0,00	R0,00
36 (1) (a) (v): Impractical or Impossible	R569 535,43	R453 963,77	R31 500,00	R44 732,88	R362 770,89	R14 960,00
TOTAL AMOUNT OF DEVIATIONS APPROVED	R710 647,76	R691 972,45	R221 721,12	R74 447,73	R373 382,40	R22 421,20

Table 9.: Breakdown of deviations – year to date



6. Reporting of Awards above R100 000

In terms of MFMA Circular 34, all awards above R100 000 must be reported to Provincial and National Treasury within 15 days of the end of each month. The following awards were reported during the 4th quarter of the 2021/22 financial year.

Contract Identifier	Commodity Description	Supplier	BEE Status	Source Method	Contract Value	Lowest Acceptable Bid Value	Premium Paid Value	Expansion Value
T26/2022	APPOINTMENT OF A PANEL OF SERVICES PROVIDERS FOR VARIOUS TRAININGS: Operate a backhoe/loader (digger loader) - SCM47/2021/22	TSHIRELETSO MULTI SKILLS AND TRAINING PTY LTD	Level 1	Competitive Bidding	R 106 677,62	R 106 677,62	-	-
T28/2022	APPOINTMENT OF A PANEL OF SERVICES PROVIDERS FOR VARIOUS TRAININGS: Operate a high voltage system - SCM47/2021/22	EFFECTIVE HUMAN INTERVENTION PTY LTD	Level 2	Competitive Bidding	R 129 128,92	R 129 128,92		
T31/2022	APPOINTMENT OF A PANEL OF SERVICES PROVIDERS FOR VARIOUS TRAININGS: Handling of Power and Hand tools - SCM47/2021/22	TSHIRELETSO MULTI SKILLS AND TRAINING PTY LTD	Level 1	Competitive Bidding	R 105 932,94	R 105 932,94		
T35/2022	CONSTRUCTION OF A NEW RETAINING WALL AT DROP-OFF SITE IN STRUISBAAI - SCM19/2021/22	CPG SERVICE AND SUPPLIES (PTY) LTD	Level 1	Competitive Bidding	R 852 651,53	R 852 651,53		
T33/2022	SUPPLY & DELIVERY OF LABORATORY SPECTROPHOTOMETER - Q22/2021/22	AGUA AFRICA CC	Level 2	Formal Written Quotation	R 113 275,00	R 113 275,00		
T39/2022	REPLACEMENT OF STRUISBAAI PS1 SEWER PUMPS AND ASSOCIATED WORKS - SCM53/2021/22	HIDRO-TECH SYSTEMS PTY LTD	Level 1	Competitive Bidding	R 205 760,88	R 205 760,88	-	-
T52/2022	RAISING OF EXTERNAL LOANS - SCM52/2021/22	FIRSTRAND BANK LIMITED	Level 1	Competitive Bidding	R 10 623 161,77	R 10 623 161,77		
T54/2022	PRINTING & DISTRIBUTION OF MUNICIPAL ACCOUNTS FOR A PERIOD OF 3 YEARS (1 JULY 2022 - 30 JUNE 2025) - SCM2/2022/23	CAB HOLDINGS PTY LTD	Level 2	Competitive Bidding	R 253 196,19	R 253 196,19		
T60/2022	SHORT-TERM INSURANCE BROKER FOR (a) GENERAL INSURANCE AND (b) MOTOR FLEET FOR THE PERIOD 1 JULY 2022 - 30 JUNE 2025 - SCM4/2022/23	SILVER LAKE TRADING 305 PTY LTD T/A OPULENTIA FINANCIAL SERVICES	Level 1	Competitive Bidding	R 5 180 218,25	R 5 180 218,25	-	-
Total					R 17 570 003,10	R 17 570 003,10		-

Table 10.: Reporting on bids above R100 000

Detailed Report				
BEE Level	Total Contracts	Total Current Contract Value	Total Lowest Acceptable Bid Value	Total Premium Paid Value
Level 1	6	R 17 074 402,99	R 17 074 402,99	
Level 2	3	R 495 600,11	R 495 600,11	
Total	9	R 17 570 003,10	R 17 570 003,10	

Table 11.: Summary of BBBEE spending on bids

7. Logistics Management

Inventory levels are set at the start of each financial year. These levels are set for normal operations. In the event that special projects are being launched by departments, such information is not communicated timely to the Stores section in order for them to gear them to order stock in excess of the normal levels.

Internal controls are in place to ensure that goods and service that are received are certified by the responsible person, which is in line with the general conditions of contract.

Regular checking of the condition of stock is performed. Quarterly stock counts are performed at which surpluses, deficits, damaged and redundant stock items are identified and reported to Council.

As at **30 JUNE 2022** the value of stock at the municipal stores amounted to:

	OPENING VALUE	PURCHASES VALUE	ISSUES VALUE	BALANCE VALUE
Store A – Bredasdorp Stores	R 1 568 613,58	R 164 204,84	-R 129 187,29	R 1 603 631,13
Store B – Electrical Stores	R 0,00	R 0,00	R 0,00	R 0,00
Store C – Struisbaai Stores	R 132 663,12	R 959,10	-R 23 185,11	R 110 437,11
Total value of stock	R 1 701 276,70	R 165 163,94	-R 152 372,40	R 1 714 068,24

Table 12.: Stock value as at 30 June 2022

8. Procurement Plan

One of the functions of SCM is to ensure that goods, works or services are delivered to the right place, in the right quantity, with the right quality, at the right cost and the right time in a normal procurement environment.

In order to fulfill the above function the SCM unit, together with the end-user, must apply strategic sourcing principles to determine the optimum manner in which to acquire goods, works or services. Subsequent to this the plan is updated on a regular basis and distributed to the user departments in order to ensure that they spend their budgets effectively, efficiently and economically.

9. Procurement Statistics

The following is a summary of the procurement statistics for the 4th quarter of 2021/22 financial year.

REQUISITION ORDER TOTALS for the period from 4/1/2022 to 6/30/2022		
Estimated Value Interval (R)	Total Count of Requisitions	Total Amount (R) of Requisition Orders
0 - 200	34	4 565,02
201 - 2000	414	467 683,94
2001 - 30 000	256	2 932 439,13
30 001 - 100 000	75	4 582 634,76
100 001 - 200 000	38	5 360 318,39
200 001 and up	49	36 584 653,13

Table 13.: Requisition order Totals

Requisitions per Department	April 2022		May 2022		June 2022		YTD Summary	
	Total No	Total Value	Total No	Total Value	Total No	Total Value	Total No	Total Value
Administration	1	R4 553,00	2	R8 512,50	1	R6 900,00	4	R19 965,50
Councillor and Ward Committee	3	R1 538,50	0		1	R74 763,04	4	R76 301,54
Electrical Services	14	R3 800 649,33	24	R2 876 056,58	4	R123 204,88	42	R6 799 910,79
Finance Administration	0		1	R7 164,30	0		1	R7 164,30
Fleet Management	29	R101 530,65	31	R86 447,86	14	R19 644,22	74	R207 622,73
Housing and Human Settlement	3	R6 045,43	0		0		3	R6 045,43
Human Resources	5	R14 822,11	11	R348 513,17	1	R10 867,50	17	R374 202,78
Infrastructure Administration	0		5	R1 466 279,70	1	R7 938,57	6	R1 474 218,27
IT	4	R126 592,37	9	R92 325,33	0		13	R218 917,70
Library Services	6	R5 304,38	7	R10 049,59	7	R128 674,79	20	R144 028,76
Management Services Administration	6	R357 303,68	15	R483 524,55	6	R533 724,20	27	R1 374 552,43
Municipal Council	7	R9 103,50	5	R1 945,00	4	R3 405,71	16	R14 454,21
Office of the MM: Administration	5	R40 381,01	5	R22 853,32	3	R63 220,00	13	R126 454,33
Public Services	73	R236 637,11	71	R147 981,84	42	R251 493,16	186	R636 112,11
Records	1	R782,35	1	R5 110,31	1	R370,30	3	R6 262,96
Revenue Services	10	R483 114,73	3	R23 090,62	9	R753 315,73	22	R1 259 521,08
Roads and Stormwater	14	R1 545 201,96	25	R2 444 297,13	12	R3 982 641,00	51	R7 972 140,09
Sewerage Services	24	R650 206,38	19	R504 369,77	6	R899 400,04	49	R2 053 976,19
Solid Waste and Landfill	21	R837 147,05	27	R1 471 008,32	9	R604 830,67	57	R2 912 986,04
Strategic Services	9	R106 964,36	5	R8 097,28	3	R13 720,21	17	R128 781,85
Supply Chain Management	14	R294 428,67	23	R353 213,18	6	R27 016,31	43	R674 658,16
Tourism	3	R38 594,00	6	R97 459,17	7	R46 100,00	16	R182 153,17
Town Planning	3	R4 835,70	19	R51 862,81	8	R25 320,77	30	R82 019,28
Traffic and Law Enforcement	9	R16 577,92	12	R115 832,20	4	R4 427,97	25	R136 838,09
Water and Sanitation	33	R1 331 365,82	53	R3 210 426,96	15	R2 236 396,45	101	R6 778 189,23
Totals	297	R10 013 680,01	379	R13 836 421,49	164	R9 817 375,52	840	R33 667 477,02

Table 14.: Departmental Requisition Statistics

All Requests	April 2022		May 2022		June 2022		YTD Summary	
	Description	Total No	Total Value	Total No	Total Value	Total No	Total Value	Total No
Orders Processed	290	R9 785 792,26	374	R13 822 870,57	164	R9 817 375,52	828	R33 426 038,35
Requests Processed	296	R10 012 930,01	376	R13 831 632,22	164	R9 817 375,52	836	R33 661 937,75
Requests/Orders Cancelled	3	R207 047,24	0		0		3	R207 047,24

Table 15.: Requisition Statistics

Expenditure Area	Total Spent (R)	Number of Transactions
<u>Cape Agulhas Area</u>	7 460 138,33	567
<u>Other: Country Wide</u>	21 605 266,87	76
<u>Overberg District Area</u>	969 769,81	26
<u>Western Cape Area</u>	21 700 960,98	203

EXPENDITURE PER AREA - 4th QUARTER OF 2021/22

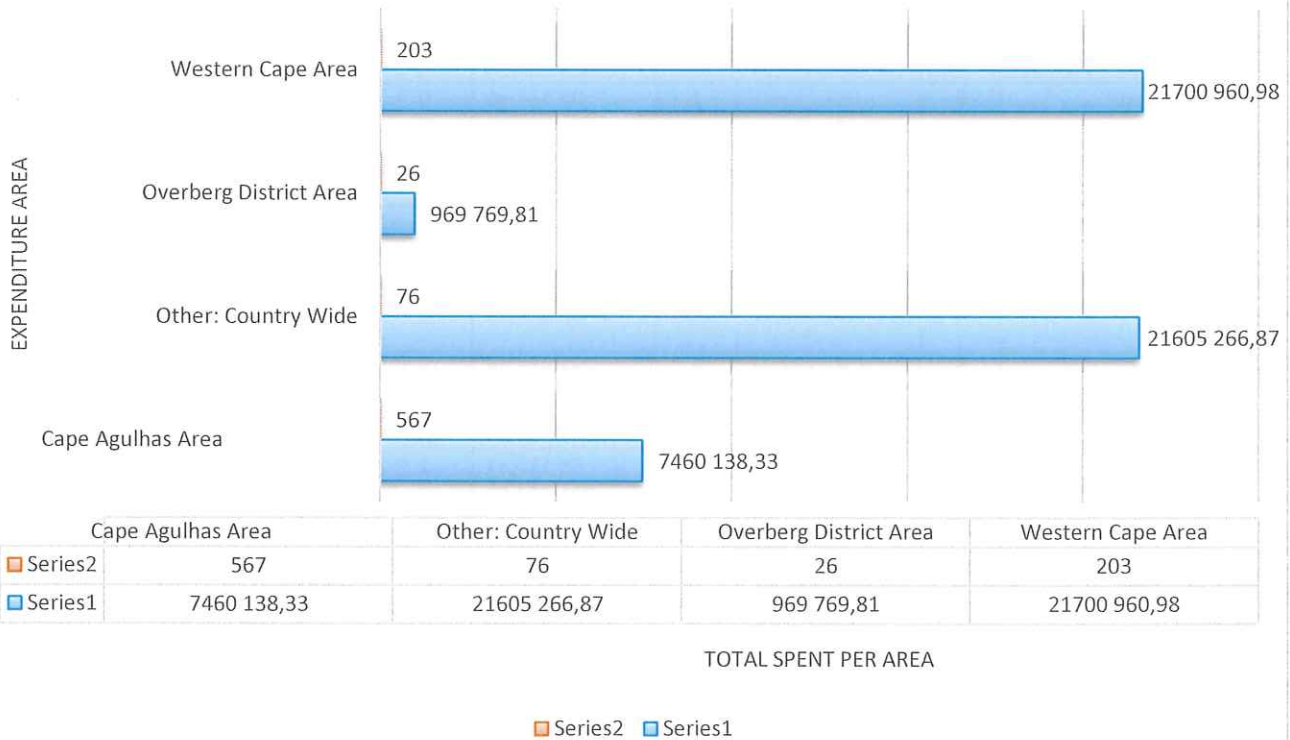


Table 16.: Expenditure per Area

10. Awards to close family members of persons in the service of the state

In terms of Supply Chain Management Regulation 45, awards to close family members of persons in the service of the state must disclose particulars of awards of more than R2000 in the Annual Financial Statements. The following bids were awarded to a person who is family members of a person in the services of the state:

NO.	SCM PROCESS FOLLOWED	BESKRYWING/ DESCRIPTION	AWARDED TO	RELATIONSHIP	Name Of Person in service of the state	AMOUNT PAID AS AT 30 JUNE 2022
1	DIRECT	Pauper Barials	ADONAI FUNERAL HOME	BROTHER OF CAM OFFICIAL MR. D FREDERICKS	MR. D FREDERICKS	R 50 000,00
2	3 QUOTES	CATERING	ENID BENETHA MARIE ATKINS (MAAA0775952)	PARENT OF CAM OFFICIAL MS. Tirzah Atkins	MS. Tirzah Atkins	R 13 133,00
3		REFRESHMENTS	SHOPRITE CHECKERS (CHECKERS BREDASDORP)	MANAGERS SPOUSE, CAM OFFICIAL MS E ZIEFF	MS E ZIEFF	R 85 324,48
4	3 QUOTES	TRANSPORT - INFORMAL SETTLEMENTS FORUM LEADERSHIP TRAINING BREDASDORP	FRANKLIN ALEXANDER	PARENT OF CAM OFFICIAL MR. FRANCOIS ALEXANDER	MR F ALEXANDER	R 7 160,00
5	3 QUOTES	CLOTHING INCLUDING CAM LOGO EMBROIDED	JE PHILLIPS T/A EMBROIDERY-N-MORE	MOTHER IN-LAW OF CAM OFFICIAL - EMILE BEHR	MR. E BEHR	R 4 750,00
						R 160 367,48

Table 17.: Direct: Awards to Close family members in service of the state - CAM

Nr	SCM PROCESS FOLLOWED	Tender Description	Tenderer	Relationship to person in service of the state	Name Of Person in service of the state	EXPENDITURE TO DATE
1	TENDERS & QUOTATIONS	COMPUTER ACCESSORIES & STATIONERY	CANFRED COMPUTERS T/A PREMIUM COMPUTERS & STATIONERS SWELLENDAM	MR. N EKSTEEN, PARENT OF BOTH SHAREHOLDERS/DIRECTORS OF PREMIUM COMPUTERS & STATIONERS SWELLENDAM IS IN SERVICE OF DENEL OTR	MR. N EKSTEEN	R 15 675,00
2	SCM1-2021-22	ITEM 18 ANNUAL STORE STOCK & SERVICES	PISTON POWER CHEMICALS CC	NADIRA ANDHEE, WIFE OF UJUSH ANDHEE(DIRECTOR) IS EMPLOYED AS AN EDUCATOR IN KZN	MS. NADIRA ANDHEE	R 125 520,30
3	SCM2-2019-20	FINANCIAL SERVICES – UNBUNDLING OF INFRASTRUCTURE ASSET ACCORDING TO GRAP 17 FOR A PERIOD OF 3 YEARS	MUBESKO AFRICA PTY LTD	MS JANINE NIEHAUS SPOUSE OF SENIOR MANAGER HENDRI NIEHAUS IS IN SERVICE OF NORTHERN CAPE DEPARTMENT OF HEALTH & MS LIEZLE SPOUSE OF MANAGER BART SAAIMAN IS IN SERVICE OF WESTERN CAPE DEPARTMENT OF EDUCATION	MS. J NIEHAUS & MS. L SAAIMAN	R 421 383,14
4	SCM1-2021-22-1	SUPPLY & DELIVERY OF ROAD CONSTRUCTION MATERIALS.	CAPE AGULHAS CIVILS CC	TL DU TOIT SPOUSE-AT THE DEPT OF HEALTH WESTERN CAP E& SISTER AT THE BREDASDORP CLINIC	MRS TL DU TOIT	R6 408 683,56
5	SCM1-2021-22-13	SUPPLY & DELIVERY OF REFUSE BAGS	TSCH INTERNATIONAL HOLDINGS (PTY) LTD	EUGENE HLONGWANE SPOUSE- IS A MANAGER AT THE CITY OF CAPE TOWN	MRS EUGENE HLONGWANE	R113 301,71
6	SCM1-2021-22-14/15	SUPPLY & DELIVERY OF WATER PURIFICATION CHEMICALS& TESTING OF WATER & SEWER SAMPLES.	KEMANZI (PTY) LTD	J.N. DU TOIT (SPOUSE)-IS AN INSPECTOR FOR DRIVERS LICENCES AT THE CITY OF CAPE TOWN, TRAFFIC SERVICES	J.N. DU TOIT (SPOUSE)	R 616 388,82
						R 7 700 952,53

Table 18.: Indirect: Awards to Close family members in service of the state – State Departments

11. Monitoring of Contracts & Performance

The monitoring and performance of contracts are not done continuously and problems are not promptly addressed. However, the administration and management thereof will receive the necessary attention for improvement.

Performance Management on Contracts per Department - 4th quarter 1 April - 30 June 2022

Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
Budget and Treasury													
T76/2019	TENDER: SCM38-2018-19 SHORT-TERM INSURANCE PORTFOLIO FOR THE PERIOD 2019 TO 2022	OPULENTIA FINANCIAL SERVICES		2022-06-30	HANNESV	SHAUNS	3 - Average	3 - Average	3 - Average	Yes	good service	2021/2022	April
399008	PHOENIZERP (FINANCIAL STATEMENTS/ REPORTING)	VESTA TECHNICAL SERVICES PTY LTD		2022-06-30	HANNESV	SHAUNS	3 - Average	3 - Average	3 - Average	Yes	good service	2021/2022	April
T76/2019	TENDER: SCM38-2018-19 SHORT-TERM INSURANCE PORTFOLIO FOR THE PERIOD 2019 TO 2022	OPULENTIA FINANCIAL SERVICES	013040276000	2022-06-30	HANNESV	SHAUNS	3 - Average	3 - Average	3 - Average	Yes	good service	2021/2022	April
T96/2019	TENDER: SCM1/2019/20 FINANCIAL MANAGEMENT & ACCOUNTING SERVICES FOR A PERIOD OF 3 YEARS	SIYANDA BUSINESS SOLUTIONS PTY LTD	01301014400	2022-06-30	HANNESV	HANNESV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Timeous submission as per the agreed time frames in terms of the signed SLA.	2021/2022	April
T97/2019	TENDER: SCM2/2019/20 FINANCIAL SERVICE - UNBUNDLING OF INFRASTRUCTURE ASSET ACCORDING TO GRAP 17 FOR A PERIOD OF 3 YEARS	MUBESKO AFRICA (PTY) LTD	013010144000	2022-06-30	HANNESV	HANNESV	4 - Above Average	4 - Above Average	3 - Average	Yes	Timeous submission as per the agreed time frames in terms of the signed SLA.	2021/2022	April
T76/2019	TENDER: SCM38-2018-19 SHORT-TERM INSURANCE PORTFOLIO FOR THE PERIOD 2019 TO 2022	OPULENTIA FINANCIAL SERVICES		2022-06-30	HANNESV	SHAUNS	3 - Average	3 - Average	3 - Average	Yes	good service	2021/2022	April
T96/2019	TENDER: SCM1/2019/20 FINANCIAL MANAGEMENT & ACCOUNTING SERVICES FOR A PERIOD OF 3 YEARS	SIYANDA BUSINESS SOLUTIONS PTY LTD		2022-06-30	HANNESV	HANNESV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Timeous submission as per the agreed time frames in terms of the signed SLA.	2021/2022	April
T91/2020	TENDER: SCM41-2019-20 AUCTIONEERING SERVICES FOR A PERIOD OF 3 YEARS	DLADLA AND KHAN AUCTIONEERS		2023-06-30	HANNESV	SHAUNS	3 - Average	3 - Average	3 - Average	Yes	good service	2021/2022	April

Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
398990	PHOENIXERP(FINANCIAL MANAGEMENT SYSTEM)	VESTA TECHNICAL SERVICES PTY LTD		2022-06-30	HANNESV	ELRINEB	3 - Average	3 - Average	3 - Average	Yes	FINANSIËLE STELSEL	2021/2022	April
399008	PHOENIXERP (FINANCIAL STATEMENTS/ REPORTING)	VESTA TECHNICAL SERVICES PTY LTD		2022-06-30	HANNESV	SHAUNS	3 - Average	3 - Average	3 - Average	Yes	good service	2021/2022	April
T76/2019	TENDER: SCM38-2018-19 SHORT-TERM INSURANCE PORTFOLIO FOR THE PERIOD 2019 TO 2022	OPULENTIA FINANCIAL SERVICES	013040276000	2022-06-30	HANNESV	SHAUNS	3 - Average	3 - Average	3 - Average	Yes	good service	2021/2022	April
T96/2019	TENDER: SCM1/2019/20 FINANCIAL MANAGEMENT & ACCOUNTING SERVICES FOR A PERIOD OF 3 YEARS	SIYANDA BUSINESS SOLUTIONS PTY LTD	01301014400	2022-06-30	HANNESV	HANNESV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	No complaint and perform per set targets / standards	2021/2022	May
T97/2019	TENDER: SCM2/2019/20 FINANCIAL SERVICE - UNBUNDLING OF INFRASTRUCTURE ASSET ACCORDING TO GRAP 17 FOR A PERIOD OF 3 YEARS	MUBESKO AFRICA (PTY) LTD	013010144000	2022-06-30	HANNESV	HANNESV	4 - Above Average	4 - Above Average	3 - Average	Yes	No complaints and the service provider performs per set targets / standard	2021/2022	May
T76/2019	TENDER: SCM38-2018-19 SHORT-TERM INSURANCE PORTFOLIO FOR THE PERIOD 2019 TO 2022	OPULENTIA FINANCIAL SERVICES		2022-06-30	HANNESV	SHAUNS	3 - Average	3 - Average	3 - Average	Yes	good service	2021/2022	May
T91/2020	TENDER: SCM41-2019-20 AUCTIONEERING SERVICES FOR A PERIOD OF 3 YEARS	DLADLA AND KHAN AUCTIONEERS		2023-08-30	HANNESV	SHAUNS	3 - Average	3 - Average	3 - Average	Yes	good service	2021/2022	May
398990	PHOENIXERP(FINANCIAL MANAGEMENT SYSTEM)	VESTA TECHNICAL SERVICES PTY LTD		2022-06-30	HANNESV	ELRINEB	3 - Average	3 - Average	3 - Average	Yes	Finansiële stelsel	2021/2022	May
T97/2019	TENDER: SCM2/2019/20 FINANCIAL SERVICE - UNBUNDLING OF INFRASTRUCTURE ASSET ACCORDING TO GRAP 17 FOR A PERIOD OF 3 YEARS	MUBESKO AFRICA (PTY) LTD	013010144000	2022-06-30	HANNESV	HANNESV	4 - Above Average	4 - Above Average	3 - Average	Yes	Satisfied with the quality and standard of services rendered	2021/2022	June

Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
Community Development													
T108/2020	TENDER: SCMT10-2020-21 PROVISION OF SECURITY SERVICES AT THE THUSONG CENTRE & OTHER MUNICIPAL BUILDINGS FOR A PERIOD OF 3 YEARS	BREDASDORP ARMED RESPONSE CC		2023-09-30	HENDRIKK	LUZETHS	5 - Excellent	5 - Excellent	5 - Excellent	Yes	The company renders a professional service	2021/2022	April
T108/2020	TENDER: SCMT10-2020-21 PROVISION OF SECURITY SERVICES AT THE THUSONG CENTRE & OTHER MUNICIPAL BUILDINGS FOR A PERIOD OF 3 YEARS	BREDASDORP ARMED RESPONSE CC		2023-09-30	HENDRIKK	LUZETHS	5 - Excellent	5 - Excellent	5 - Excellent	Yes	The company renders an excellent service	2021/2022	April
T23/2022	FORMAL WRITTEN QUOTATION: Q23-2021-22 SUPPLY, DELIVERY AND INSTALLATION OF JUNGLE GYM AT ANENE BOOYSEN PARK	LIMIT STATE CONTRACTORS CC		2022-06-30	EBENP	MYBURGHB	3 - Average	3 - Average	3 - Average	Yes	SLEGS VOORBEREIDING SONDER INSTALLASIE IS GEDOEN.	2021/2022	May
T108/2020	TENDER: SCMT10-2020-21 PROVISION OF SECURITY SERVICES AT THE THUSONG CENTRE & OTHER MUNICIPAL BUILDINGS FOR A PERIOD OF 3 YEARS	BREDASDORP ARMED RESPONSE CC		2023-09-30	HENDRIKK	LUZETHS	5 - Excellent	5 - Excellent	5 - Excellent	Yes	THE COMPANY RENDERS AN EXCELLENT SERVICE	2021/2022	April
T108/2020	TENDER: SCMT10-2020-21 PROVISION OF SECURITY SERVICES AT THE THUSONG CENTRE & OTHER MUNICIPAL BUILDINGS FOR A PERIOD OF 3 YEARS	BREDASDORP ARMED RESPONSE CC		2023-09-30	HENDRIKK	LUZETHS	5 - Excellent	5 - Excellent	5 - Excellent	Yes	THE COMPANY RENDERS AN EXCELLENT SERVICE	2021/2022	May
T23/2022	FORMAL WRITTEN QUOTATION: Q23-2021-22 SUPPLY, DELIVERY AND INSTALLATION OF JUNGLE GYM AT ANENE BOOYSEN PARK	LIMIT STATE CONTRACTORS CC		2022-06-30	EBENP	MYBURGHB	3 - Average	3 - Average	3 - Average	Yes	SPEELPARK VOLGENS VOORSKRIFTE GEBOU.	2021/2022	April
T108/2020	TENDER: SCMT10-2020-21 PROVISION OF SECURITY SERVICES AT THE THUSONG CENTRE & OTHER MUNICIPAL BUILDINGS FOR A PERIOD OF 3 YEARS	BREDASDORP ARMED RESPONSE CC		2023-09-30	HENDRIKK	LUZETHS	5 - Excellent	5 - Excellent	5 - Excellent	Yes	THE COMPANY IS RENDERING AN EXCELLENT SERVICE	2021/2022	June

Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T108/2020	TENDER: SCM10-2020-21 PROVISION OF SECURITY SERVICES AT THE THUSONG CENTRE & OTHER MUNICIPAL BUILDINGS FOR A PERIOD OF 3 YEARS	BREDASDORP ARMED RESPONSE CC		2023-09-30	HENDRIKK	LUZETHS	5 - Excellent	5 - Excellent	5 - Excellent	Yes	THE COMPANY RENDERS AN EXCELLENT SERVICE	2021/2022	June
Electrical Services													
T105/2020	TENDER: SCM4-2020-21 SUPPLY OF SINGLE AND DUAL VARIABLE SPEED DRIVE MOTOR AND PUMP CONTROL PANELS FOR A PERIOD OF 3 YEARS	BARLEDA 690 CC T/A ME GLOBAL INC		2023-08-31	ABDULAZIZJA	STEVEC	1 - Poor	1 - Poor	1 - Poor	No	Terminated	2021/2022	April
T399/2021	TENDER: SCM38-2021-22 SUPPLY & DELIVERY OF SINGLE AND DUAL VARIABLE SPEED DRIVE MOTOR AND PUMP CONTROL PANELS FOR A PERIOD OF 3 YEARS	MBOND ENGINEERING (PTY) LTD		2025-01-31	ABDULAZIZJA	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Tender	2021/2022	April
T105/2020	TENDER: SCM4-2020-21 SUPPLY OF SINGLE AND DUAL VARIABLE SPEED DRIVE MOTOR AND PUMP CONTROL PANELS FOR A PERIOD OF 3 YEARS	BARLEDA 690 CC T/A ME GLOBAL INC		2023-08-31	ABDULAZIZJA	STEVEC	1 - Poor	1 - Poor	1 - Poor	No	tender stopped	2021/2022	April
T13/2022	TENDER: SCM44-2021-22 SUPPLY, DELIVERY, INSTALLATION AND COMMISSIONING OF A 13 PANEL SECONDARY SWITCHGEAR PANEL AND BACKUP BATTERY TRIPPING UNIT	ABB SOUTH AFRICA (PTY) LTD		2023-03-31	ABDULAZIZJA	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	tender	2021/2022	April
T87/2019	TENDER: SCM41/2018/19 SUPPLY, INSTALLATION AND MANAGEMENT OF A STS COMPLIANT PREPAYMENT ELECTRICITY VENDING SYSTEM FOR A PERIOD OF 3 YEARS	ONTEC SYSTEMS (PTY) LTD	013020254000	2022-06-30	ABDULAZIZJA	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	tender	2021/2022	April

Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T87/2019	TENDER: SCM41/2018/19 SUPPLY, INSTALLATION AND MANAGEMENT OF A STS COMPLIANT PREPAYMENT ELECTRICITY VENDING SYSTEM FOR A PERIOD OF 3 YEARS	ONTEC SYSTEMS (PTY) LTD		2022-06-30	ABDULAZIZJA	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	tender	2021/2022	April
T105/2020	TENDER: SCM4-2020-21 SUPPLY OF SINGLE AND DUAL VARIABLE SPEED DRIVE MOTOR AND PUMP CONTROL PANELS FOR A PERIOD OF 3 YEARS	BARLEDA 690 CC T/A ME GLOBAL INC		2023-08-31	ABDULAZIZJA	STEVEC	1 - Poor	1 - Poor	1 - Poor	No	Tender cancelled	2021/2022	May
T399/2021	TENDER: SCM38-2021-22 SUPPLY & DELIVERY OF SINGLE AND DUAL VARIABLE SPEED DRIVE MOTOR AND PUMP CONTROL PANELS FOR A PERIOD OF 3 YEARS	MBOND ENGINEERING (PTY) LTD		2025-01-31	ABDULAZIZJA	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Tender	2021/2022	May
T105/2020	TENDER: SCM4-2020-21 SUPPLY OF SINGLE AND DUAL VARIABLE SPEED DRIVE MOTOR AND PUMP CONTROL PANELS FOR A PERIOD OF 3 YEARS	BARLEDA 690 CC T/A ME GLOBAL INC		2023-08-31	ABDULAZIZJA	STEVEC	1 - Poor	1 - Poor	1 - Poor	No	Tender cancelled	2021/2022	May
T13/2022	TENDER: SCM44-2021-22 SUPPLY, DELIVERY, INSTALLATION AND COMMISSIONING OF A 13 PANEL SECONDARY SWITCHGEAR PANEL AND BACKUP BATTERY TRIPPING UNIT	ABB SOUTH AFRICA (PTY) LTD		2023-03-31	ABDULAZIZJA	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Tender	2021/2022	May
T87/2019	TENDER: SCM41/2018/19 SUPPLY, INSTALLATION AND MANAGEMENT OF A STS COMPLIANT PREPAYMENT ELECTRICITY VENDING SYSTEM FOR A PERIOD OF 3 YEARS	ONTEC SYSTEMS (PTY) LTD	013020254000	2022-06-30	ABDULAZIZJA	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Tender	2021/2022	May

Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T105/2020	TENDER: SCM4-2020-21 SUPPLY OF SINGLE AND DUAL VARIABLE SPEED DRIVE MOTOR AND PUMP CONTROL PANELS FOR A PERIOD OF 3 YEARS	BARLEDA 690 CC T/A ME GLOBAL INC		2023-08-31	ABDULAZIZJA	STEVEC	1 - Poor	1 - Poor	1 - Poor	No	tender stopped	2021/2022	June
T399/2021	TENDER: SCM38-2021-22 SUPPLY & DELIVERY OF SINGLE AND DUAL VARIABLE SPEED DRIVE MOTOR AND PUMP CONTROL PANELS FOR A PERIOD OF 3 YEARS	MBOND ENGINEERING (PTY) LTD		2025-01-31	ABDULAZIZJA	STEVEC	5 - Excellent	5 - Excellent	5 - Excellent	Yes	tender	2021/2022	June
T105/2020	TENDER: SCM4-2020-21 SUPPLY OF SINGLE AND DUAL VARIABLE SPEED DRIVE MOTOR AND PUMP CONTROL PANELS FOR A PERIOD OF 3 YEARS	BARLEDA 690 CC T/A ME GLOBAL INC		2023-08-31	ABDULAZIZJA	STEVEC	1 - Poor	1 - Poor	1 - Poor	No	tender cancelled	2021/2022	June
Housing and Human Settlement													
T82/2018	TENDER: TRANSFER AND REGISTRATION OF STATE SUBSIDISED HOUSE TITLE DEED RESTORATION FOR A PERIOD OF	KRUGER & BLIGNAUT ATTORNEYS	014030172000		KHAYAM	KHAYAM	4 - Above Average	5 - Excellent	3 - Average	Yes	test	2021/2022	June
Infrastructure Administration													
410423	IMQS (ASSET MANAGEMENT AND MAINTENANCE)	IMQS SOFTWARE (PTY)		2022-06-30	ABDULAZIZJA	DEONW	3 - Average	3 - Average	3 - Average	Yes	none	2021/2022	April
410423	IMQS (ASSET MANAGEMENT AND MAINTENANCE)	IMQS SOFTWARE (PTY)		2022-06-30	ABDULAZIZJA	DEONW	3 - Average	3 - Average	3 - Average	Yes	NONE.	2021/2022	May
IT													
T358/2021	TENDER: SCM40-2021-22 SUPPLY, DELIVERY AND INSTALL OF 2-WAY RADIOS FOR A PERIOD OF 36 MONTHS	BERNARDS ELECTRONICS AND COMMUNICATION (PTY) LTD		2024-12-31	HANNESV	WILLIAMS	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Good service rendered	2021/2022	May
T358/2021	TENDER: SCM40-2021-22 SUPPLY, DELIVERY AND INSTALL OF 2-WAY RADIOS FOR A PERIOD OF 36 MONTHS	BERNARDS ELECTRONICS AND COMMUNICATION (PTY) LTD		2024-12-31	HANNESV	WILLIAMS	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Good Services Rendered	2021/2022	April

Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T94/2020	TENDER: SCM5-2020-21 - RENTING OF PRINTERS & PHOTOCOPIER MACHINES FOR A PERIOD OF 3 YEARS	NASHUA BREEDEVALLEY		2023-08-31	HANNESV	WILLEMV	3 - Average	3 - Average	3 - Average	Yes	Printers functioning as expected.	2021/2022	April
T3/2022	TENDER: SCM39-2021-22 REAL TIME AUTOMATIC NUMBER PLATE RECOGNITION (ANPR) SERVICE FOR A PERIOD OF 36 MONTHS	NAVIC (PTY) LTD		2025-02-28	HANNESV	WILLEMV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Implementation very well done	2021/2022	April
399014	IOT (SMART CITY PLATFORM)	MATTER INDUSTRIES (PTY) LTD		2022-06-30	HANNESV	WILLEMV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Vodering goed in terme van water demand management projek.	2021/2022	April
399029	KRONOS (TIME AND ATTENDANCE)	BYTES SYSTEMS INTEGRATION-A DIVISION OF ALTRON TMT PTY LTD		2022-06-30	HANNESV	WILLEMV	3 - Average	3 - Average	3 - Average	Yes	Proprietary system.	2021/2022	April
T90/2019	TENDER: SCM34-2018-19 MULTI ACCESS NETWORK, SERVICES AND COMPONENT	MATTER INDUSTRIES (PTY) LTD	013060144000	2022-06-30	HANNESV	WILLEMV	5 - Excellent	5 - Excellent	5 - Excellent	Yes	The service provider delivered services as expected.	2021/2022	April
T90/2019	TENDER: SCM34-2018-19 MULTI ACCESS NETWORK, SERVICES AND COMPONENT	MATTER INDUSTRIES (PTY) LTD		2022-06-30	HANNESV	WILLEMV	5 - Excellent	5 - Excellent	5 - Excellent	Yes	The services were delivered as expected. Very happy with the outcomes.	2021/2022	April
T45/2021	TENDER: SCM8-2021-22 SERVER ROOM MAINTENANCE FOR A PERIOD OF 3 YEARS	Trackos Projects (PTY) Ltd		2024-06-30	HANNESV	WILLEMV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Very happy with the services delivered.	2021/2022	April
T157/2021	TENDER: SCM9-2021-22 ICT SUPPORT SERVICES AND LICENSING FOR A PERIOD OF 3 YEARS	Deon Ferrier and Associates		2024-06-30	HANNESV	WILLEMV	5 - Excellent	5 - Excellent	5 - Excellent	Yes	The service provider delivered exceptional support.	2021/2022	April
T94/2020	TENDER: SCM5-2020-21 - RENTING OF PRINTERS & PHOTOCOPIER MACHINES FOR A PERIOD OF 3 YEARS	NASHUA BREEDEVALLEY		2023-08-31	HANNESV	WILLEMV	3 - Average	3 - Average	3 - Average	Yes	Machines functioning as expected	2021/2022	April
T21/2021	TENDER: SCM24-2020-21 ICT ACCESS NETWORK AND VIOP	TWK Communications CC		2024-06-30	HANNESV	WILLEMV	3 - Average	3 - Average	4 - Above Average	Yes	Some issues take too long to resolve but overall very happy with the support. I will monitor on a monthly basis.	2021/2022	April

Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T358/2021	TENDER: SCM40-2021-22 SUPPLY, DELIVERY AND INSTALL OF 2-WAY RADIOS FOR A PERIOD OF 36 MONTHS	BERNARDS ELECTRONICS AND COMMUNICATION (PTY) LTD		2024-12-31	HANNESV	WILLIAMS	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Good Services Rendered	2021/2022	May
T94/2020	TENDER: SCM5-2020-21 - RENTING OF PRINTERS & PHOTOCOPIER MACHINES FOR A PERIOD OF 3 YEARS	NASHUA BREEDEVALLEY		2023-08-31	HANNESV	WILLEMV	3 - Average	3 - Average	3 - Average	Yes	The printers is working as expected.	2021/2022	May
T3/2022	TENDER: SCM39-2021-22 REAL TIME AUTOMATIC NUMBER PLATE RECOGNITION (ANPR) SERVICE FOR A PERIOD OF 36 MONTHS	NAVIC (PTY) LTD		2025-02-28	HANNESV	WILLEMV	3 - Average	3 - Average	3 - Average	Yes	System functional	2021/2022	May
399014	IOT (SMART CITY PLATFORM)	MATTER INDUSTRIES (PTY) LTD		2022-06-30	HANNESV	WILLEMV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Happy with functioning platform	2021/2022	May
399029	KRONOS (TIME AND ATTENDANCE)	BYTES SYSTEMS INTEGRATION-A DIVISION OF ALTRON TMT PTY LTD		2022-06-30	HANNESV	WILLEMV	3 - Average	3 - Average	3 - Average	Yes	System owners.	2021/2022	May
T90/2019	TENDER: SCM34-2018-19 MULTI ACCESS NETWORK, SERVICES AND COMPONENT	MATTER INDUSTRIES (PTY) LTD	013060144000	2022-06-30	HANNESV	WILLEMV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Happy with services delivered	2021/2022	May
T90/2019	TENDER: SCM34-2018-19 MULTI ACCESS NETWORK, SERVICES AND COMPONENT	MATTER INDUSTRIES (PTY) LTD		2022-06-30	HANNESV	WILLEMV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Very happy with the services delivered.	2021/2022	May
T45/2021	TENDER: SCM8-2021-22 SERVER ROOM MAINTENANCE FOR A PERIOD OF 3 YEARS	Trackos Projects (PTY) Ltd		2024-06-30	HANNESV	WILLEMV	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Excellent servicing.	2021/2022	May
T157/2021	TENDER: SCM9-2021-22 ICT SUPPORT SERVICES AND LICENSING FOR A PERIOD OF 3 YEARS	Deon Ferrer and Accosiates		2024-06-30	HANNESV	WILLEMV	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Very good support and advice were provided by the service provider.	2021/2022	May
T94/2020	TENDER: SCM5-2020-21 - RENTING OF PRINTERS & PHOTOCOPIER MACHINES FOR A PERIOD OF 3 YEARS	NASHUA BREEDEVALLEY		2023-08-31	HANNESV	WILLEMV	3 - Average	3 - Average	3 - Average	Yes	Printers repaired as required and toners received as per monitoring system.	2021/2022	May

Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T21/2021	TENDER: SCM24-2020-21 ICT ACCESS NETWORK AND VIOP	TWK Communications CC		2024-06-30	HANNESV	WILLEMV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Very happy with services and support	2021/ 2022	May
T358/2021	TENDER: SCM40-2021-22 SUPPLY, DELIVERY AND INSTALL OF 2-WAY RADIOS FOR A PERIOD OF 36 MONTHS	BERNARDS ELECTRONICS AND COMMUNICATION (PTY) LTD		2024-12-31	HANNESV	WILLIAMS	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Good services rendered	2021/ 2022	June
T94/2020	TENDER: SCM5-2020-21 - RENTING OF PRINTERS & PHOTOCOPIER MACHINES FOR A PERIOD OF 3 YEARS	NASHUA BREEDEVALLEY		2023-08-31	HANNESV	WILLEMV	3 - Average	3 - Average	3 - Average	Yes	Machines is functioning as expected.	2021/ 2022	June
T3/2022	TENDER: SCM98-2021-22 REAL TIME AUTOMATIC NUMBER PLATE RECOGNITION (ANPR) SERVICE FOR A PERIOD OF 36 MONTHS	NAVIC (PTY) LTD		2025-02-28	HANNESV	WILLEMV	3 - Average	3 - Average	3 - Average	Yes	System is functional	2021/ 2022	May
399014	IOT (SMART CITY PLATFORM)	MATTER INDUSTRIES (PTY) LTD		2022-06-30	HANNESV	WILLEMV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Very happy with the services delivered.	2021/ 2022	June
399029	KRONOS (TIME AND ATTENDANCE)	BYTES SYSTEMS INTEGRATION- A DIVISION OF ALTRON TMT PTY LTD		2022-06-30	HANNESV	WILLEMV	3 - Average	3 - Average	3 - Average	Yes	The system is functioning but there are still some issues that need to be resolved relating to study leave integration	2021/ 2022	June
T90/2019	TENDER: SCM34-2018-19 MULTI ACCESS NETWORK, SERVICES AND COMPONENT	MATTER INDUSTRIES (PTY) LTD	013060144000	2022-06-30	HANNESV	WILLEMV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Services rendered as expected.	2021/ 2022	June
T45/2021	TENDER: SCM8-2021-22 SERVER ROOM MAINTENANCE FOR A PERIOD OF 3 YEARS	Trackos Projects (PTY) Ltd		2024-06-30	HANNESV	WILLEMV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Server rooms serviced on time.	2021/ 2022	June
T157/2021	TENDER: SCM9-2021-22 ICT SUPPORT SERVICES AND LICENSING FOR A PERIOD OF 3 YEARS	Deon Ferrer and Associates		2024-06-30	HANNESV	WILLEMV	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Services and issues are resolved efficiently.	2021/ 2022	June
T94/2020	TENDER: SCM5-2020-21 - RENTING OF PRINTERS & PHOTOCOPIER MACHINES FOR A PERIOD OF 3 YEARS	NASHUA BREEDEVALLEY		2023-08-31	HANNESV	WILLEMV	3 - Average	3 - Average	3 - Average	Yes	Happy with services rendered.	2021/ 2022	June

Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T21/2021	TENDER: SCM24-2020-21 ICT ACCESS NETWORK AND VIOP	TWK Communications CC		2024-06-30	HANNESV	WILLEMV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Happy with services rendered.	2021/2022	June
T23-2020/21	TENDER: T23-2020/21 WEBSITE HOSTING AND SUPPORT	MAX INTERNET TECHNOLOGIES CC T/A MAXITEC		2024-06-30	EBENP	TRACEYS	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Very good service	2021/2022	June
T94/2020	TENDER: SCM5-2020-21 - RENTING OF PRINTERS & PHOTOCOPIER MACHINES FOR A PERIOD OF 3 YEARS	NASHUA BREEDEVALLEY		2023-08-31	HANNESV	WILLEMV	3 - Average	3 - Average	3 - Average	Yes	Happy with services rendered.	2021/2022	June
T3/2022	TENDER: SCM39-2021-22 REAL TIME AUTOMATIC NUMBER PLATE RECOGNITION (ANPR) SERVICE FOR A PERIOD OF 36 MONTHS	NAVIC (PTY) LTD		2025-02-28	HANNESV	WILLEMV	3 - Average	3 - Average	3 - Average	Yes	Happy with services rendered.	2021/2022	June
Office of the MM: Administration													
398917	COLLABORATOR SYSTEM - (DOCUMENT MANAGEMENT SYSTEM)	BUSINESS ENGINEERING		2022-06-30	EBENP	MARIUSM	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Kontrak verval 30 junie 2022.	2021/2022	June
398917	COLLABORATOR SYSTEM - (DOCUMENT MANAGEMENT SYSTEM)	BUSINESS ENGINEERING		2022-06-30	EBENP	MARIUSM	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Kontrak verval 30 Junie 2022	2021/2022	June
398917	COLLABORATOR SYSTEM - (DOCUMENT MANAGEMENT SYSTEM)	BUSINESS ENGINEERING		2022-06-30	EBENP	MARIUSM	3 - Average	3 - Average	3 - Average	Yes	Sole supplier	2021/2022	May
398917	COLLABORATOR SYSTEM - (DOCUMENT MANAGEMENT SYSTEM)	BUSINESS ENGINEERING		2022-06-30	EBENP	MARIUSM	3 - Average	3 - Average	3 - Average	Yes	Sole supplier	2021/2022	May
398917	COLLABORATOR SYSTEM - (DOCUMENT MANAGEMENT SYSTEM)	BUSINESS ENGINEERING		2022-06-30	EBENP	MARIUSM	3 - Average	3 - Average	3 - Average	Yes	sole supplier	2021/2022	May
398917	COLLABORATOR SYSTEM - (DOCUMENT MANAGEMENT SYSTEM)	BUSINESS ENGINEERING		2022-06-30	EBENP	MARIUSM	3 - Average	3 - Average	3 - Average	Yes	Sole supplier	2021/2022	May
398917	COLLABORATOR SYSTEM - (DOCUMENT MANAGEMENT SYSTEM)	BUSINESS ENGINEERING		2022-06-30	EBENP	MARIUSM	3 - Average	3 - Average	3 - Average	Yes	sole supplier	2021/2022	May
398917	COLLABORATOR SYSTEM - (DOCUMENT MANAGEMENT SYSTEM)	BUSINESS ENGINEERING		2022-06-30	EBENP	MARIUSM	3 - Average	3 - Average	3 - Average	Yes	Sole supplier	2021/2022	May

Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
Protection Services													
T11/2022	FORMAL WRITTEN QUOTATION: Q21-2021-22 SUPPLY & ERECT OF FENCING AT THE TEST YARD OF THE TRAFFIC DEPARTMENT	TRADE AVAIL 406 CC T/A CAF CONTRACTOR		2022-06-30	HENDRIKK	MYBURGHB	4 - Above Average	4 - Above Average	3 - Average	Yes	OMHEINING KWALITEIT OP HOE STANDAARD.	2021/2022	April
Public Services													
T11/2021	TENDER: SCM19-2020-21 SERVICE OF FIRE EXTINGUISHERS FOR A PERIOD OF 3 YEARS	HERMANUS EXTINGUISHER SERVICES CC		2024-02-28	HENDRIKK	MYBURGHB	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2021/2022	April
T12/2021	TENDER:SCM22-2020-21 LAUNDRY & IRONING SERVICES FOR A PERIOD ENDING 28 FEBRUARY 2024	SOAPY MOMENTS		2024-02-28	HENDRIKK	MYBURGHB	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2021/2022	April
T339/2021	SCM30-2021-22-2 MAINTENANCE & REPAIRS OF MUNICIPAL BUILDINGS - ELECTRICAL (3 YEAR TENDER)	WR SIMONS T/A SIMONS ELECTRICAL		2024-11-30	HENDRIKK	MYBURGHB	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2021/2022	April
T362/2021	TENDER: SCM37-2021-22 LIFESAVING SERVICES FOR A PERIOD OF 3 YEARS	NATIONAL SEA RESCUE INSTITUTE		2024-11-30	HENDRIKK	MYBURGHB	4 - Above Average	4 - Above Average	4 - Above Average	Yes	LEWER UITSTAANDE DIENS	2021/2022	April
T10/2021	TENDER: SCM18-2020-21 REPAIRS AND MAINTENANCE OF AIR CONDITIONERS FOR A PERIOD OF 3 YEARS	GANSBAAI AIRCON AND REFRIGERATION CC		2024-02-28	HENDRIKK	MYBURGHB	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2021/2022	April
T11/2021	TENDER: SCM19-2020-21 SERVICE OF FIRE EXTINGUISHERS FOR A PERIOD OF 3 YEARS	HERMANUS EXTINGUISHER SERVICES CC		2024-02-28	HENDRIKK	MYBURGHB	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2021/2022	April
T12/2021	TENDER:SCM22-2020-21 LAUNDRY & IRONING SERVICES FOR A PERIOD ENDING 28 FEBRUARY 2024	SOAPY MOMENTS		2024-02-28	HENDRIKK	MYBURGHB	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2021/2022	April
T344/2021	TENDER30-2021-22-1 MAINTENANCE & REPAIRS OF MUNICIPAL BUILDINGS - PLUMBING (3 YEAR TENDER)	POTTS DEVCO (PTY) LTD		2024-11-30	HENDRIKK	MYBURGHB	3 - Average	3 - Average	3 - Average	No	WAG NOG STEEDS VIR FAKTURE VANAF DESEMBER 2021	2021/2022	April

Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T15/2022	TENDER: SCM17-2021-22 CONSTRUCTION OF TWO NEW NETBALL COURTS IN BREDASDORP	MILESTONE CON (PTY) LTD T/A MILESTONE CONSTRUCTION & CIVILS		2022-06-30	HANNESV	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	DIE NETBALBANE IS OP GOEIE STANDAARD.	2021/2022	April
T12/2020	TENDER: SCM24-2019-20 RENDERING OF SANITARY BINS TO THE CAPE AGULHAS MUNICIPALITY FOR A PERIOD OF 3 YEARS	BIDVEST STEINER		2023-04-01	HANNESV	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2021/2022	April
T10/2021	TENDER: SCM18-2020-21 REPAIRS AND MAINTENANCE OF AIR CONDITIONERS FOR A PERIOD OF 3 YEARS	GANSBAAI AIRCON AND REFRIGERATION CC		2024-02-28	HENDRIKK	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS WAARVOOR GEVRA IS.	2021/2022	May
T11/2021	TENDER: SCM19-2020-21 SERVICE OF FIRE EXTINGUISHERS FOR A PERIOD OF 3 YEARS	HERMANUS EXTINGUISHER SERVICES CC		2024-02-28	HENDRIKK	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS WAARVOOR GEVRA IS	2021/2022	May
T12/2021	TENDER: SCM22-2020-21 LAUNDRY & IRONING SERVICES FOR A PERIOD ENDING 28 FEBRUARY 2024	SOAPY MOMENTS		2024-02-28	HENDRIKK	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS WAARVOOR GEVRA IS.	2021/2022	May
T339/2021	SCM30-2021-22-2 MAINTENANCE & REPAIRS OF MUNICIPAL BUILDINGS - ELECTRICAL (3 YEAR TENDER)	WR SIMONS T/A SIMONS ELECTRICAL		2024-11-30	HENDRIKK	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK	2021/2022	May
T362/2021	TENDER: SCM37-2021-22 LIFESAVING SERVICES FOR A PERIOD OF 3 YEARS	NATIONAL SEA RESCUE INSTITUTE		2024-11-30	HENDRIKK	MYBURGH	4 - Above Average	4 - Above Average	4 - Above Average	Yes	LEWER UITSTAANDE DIENS SLEGS DES/JAN EN APRIL SKOOLVAKANSIE.	2021/2022	May
T10/2021	TENDER: SCM18-2020-21 REPAIRS AND MAINTENANCE OF AIR CONDITIONERS FOR A PERIOD OF 3 YEARS	GANSBAAI AIRCON AND REFRIGERATION CC		2024-02-28	HENDRIKK	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK	2021/2022	May
T11/2021	TENDER: SCM19-2020-21 SERVICE OF FIRE EXTINGUISHERS FOR A PERIOD OF 3 YEARS	HERMANUS EXTINGUISHER SERVICES CC		2024-02-28	HENDRIKK	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2021/2022	May

Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T12/2021	TENDER:SCM22-2020-21 LAUNDRY & IRONING SERVICES FOR A PERIOD ENDING 28 FEBRUARY 2024	SOAPY MOMENTS		2024-02-28	HENDRIKK	MYBURGHB	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2021/2022	May
T344/2021	TENDER30-2021-22-1 MAINTENANCE & REPAIRS OF MUNICIPAL BUILDINGS - PLUMBING (3 YEAR TENDER)	POTTS DEVCO (PTY) LTD		2024-11-30	HENDRIKK	MYBURGHB	2 - Below Average	2 - Below Average	3 - Average	No	KONTRAKTEUR VOORSIEN NIE FAKTURE SOOS PER TENDER AANGEVRA NIE EN KOM NIE AFSPRAKE NA NIE.	2021/2022	April
T15/2022	TENDER: SCM17-2021-22 CONSTRUCTION OF TWO NEW NETBALL COURTS IN BREDASDORP	MILESTONE CON (PTY) LTD T/A MILESTONE CONSTRUCTION & CIVILS		2022-06-30	HANNESV	MYBURGHB	4 - Above Average	4 - Above Average	4 - Above Average	Yes	UITSTAANDE VAKMANSKEP.	2021/2022	April
T12/2020	TENDER: SCM24-2019-20 RENDERING OF SANITARY BINS TO THE CAPE AGULHAS MUNICIPALITY FOR A PERIOD OF 3 YEARS	BIDVEST STEINER		2023-04-01	HANNESV	MYBURGHB	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2021/2022	June
T10/2021	TENDER: SCM18-2020-21 REPAIRS AND MAINTENANCE OF AIR CONDITIONERS FOR A PERIOD OF 3 YEARS	GANSBAAL AIRCON AND REFRIGERATION CC		2024-02-28	HENDRIKK	MYBURGHB	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2021/2022	June
T11/2021	TENDER: SCM19-2020-21 SERVICE OF FIRE EXTINGUISHERS FOR A PERIOD OF 3 YEARS	HERMANUS EXTINGUISHER SERVICES CC		2024-02-28	HENDRIKK	MYBURGHB	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2021/2022	June
T12/2021	TENDER:SCM22-2020-21 LAUNDRY & IRONING SERVICES FOR A PERIOD ENDING 28 FEBRUARY 2024	SOAPY MOMENTS		2024-02-28	HENDRIKK	MYBURGHB	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2021/2022	June
T339/2021	SCM30-2021-22-2 MAINTENANCE & REPAIRS OF MUNICIPAL BUILDINGS - ELECTRICAL (3 YEAR TENDER)	WR SIMONS T/A SIMONS ELECTRICAL		2024-11-30	HENDRIKK	MYBURGHB	3 - Average	3 - Average	3 - Average	Yes	DOEN WERK SOOS AANGEVRA.	2021/2022	June
T362/2021	TENDER: SCM37-2021-22 LIFESAVING SERVICES FOR A PERIOD OF 3 YEARS	NATIONAL SEA RESCUE INSTITUTE		2024-11-30	HENDRIKK	MYBURGHB	4 - Above Average	4 - Above Average	4 - Above Average	Yes	LEWER DIENS NET GEDURENDE DES FEESEISOEN EN APRIL SKOOL VAKANSIE.	2021/2022	June

Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T10/2021	TENDER: SCM18-2020-21 REPAIRS AND MAINTENANCE OF AIR CONDITIONERS FOR A PERIOD OF 3 YEARS	GANSBAAI AIRCON AND REFRIGERATION CC		2024-02-28	HENDRIKK	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2021/2022	June
T11/2021	TENDER: SCM19-2020-21 SERVICE OF FIRE EXTINGUISHERS FOR A PERIOD OF 3 YEARS	HERMANUS EXTINGUISHER SERVICES CC		2024-02-28	HENDRIKK	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2021/2022	June
T12/2021	TENDER: SCM22-2020-21 LAUNDRY & IRONING SERVICES FOR A PERIOD ENDING 28 FEBRUARY 2024	SOAPY MOMENTS		2024-02-28	HENDRIKK	MYBURGH	3 - Average	3 - Average	3 - Average	Yes	LEWER DIENS SOOS VERSOEK.	2021/2022	June
Revenue Services													
398985	METVALUE/METGOVIS (RATES MANAGEMENT SYSTEM)	METGOVIS (PTY) LTD		2022-06-30	HANNESV	NELITAV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	above average	2021/2022	April
T93/2020	TENDER: SCM2-2020-21 TRANSPORTATION OF CASH FOR A PERIOD OF 3 YEARS	FIDELITY CASH SOLUTIONS PTY LTD		2023-09-30	HANNESV	DAWID	3 - Average	3 - Average	3 - Average	Yes	as HULLE DIE GOEDKOOPSTE TENDER HET	2021/2022	April
T127/2020	TENDER: SCM6-2020-21 DEBT COLLECTION FOR A PERIOD OF 3 YEARS	KRUGER & BLIGNAUT ATTORNEYS		2023-11-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Above average	2021/2022	April
T127/2020	TENDER: SCM6-2020-21 DEBT COLLECTION FOR A PERIOD OF 3 YEARS	KRUGER & BLIGNAUT ATTORNEYS		2023-11-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	above average	2021/2022	April
T93/2020	TENDER: SCM2-2020-21 TRANSPORTATION OF CASH FOR A PERIOD OF 3 YEARS	FIDELITY CASH SOLUTIONS PTY LTD		2023-09-30	HANNESV	DAWID	3 - Average	3 - Average	3 - Average	Yes	average	2021/2022	April
T127/2020	TENDER: SCM6-2020-21 DEBT COLLECTION FOR A PERIOD OF 3 YEARS	KRUGER & BLIGNAUT ATTORNEYS		2023-11-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	above average	2021/2022	April
398985	METVALUE/METGOVIS (RATES MANAGEMENT SYSTEM)	METGOVIS (PTY) LTD		2022-06-30	HANNESV	NELITAV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	above average	2021/2022	April
T93/2020	TENDER: SCM2-2020-21 TRANSPORTATION OF CASH FOR A PERIOD OF 3 YEARS	FIDELITY CASH SOLUTIONS PTY LTD		2023-09-30	HANNESV	DAWID	3 - Average	3 - Average	3 - Average	Yes	average	2021/2022	May
T127/2020	TENDER: SCM6-2020-21 DEBT COLLECTION FOR A PERIOD OF 3 YEARS	KRUGER & BLIGNAUT ATTORNEYS		2023-11-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	above average	2021/2022	May
T127/2020	TENDER: SCM6-2020-21 DEBT COLLECTION FOR A PERIOD OF 3 YEARS	KRUGER & BLIGNAUT ATTORNEYS		2023-11-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	above average	2021/2022	May

Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T93/2020	TENDER: SCM2-2020-21 TRANSPORTATION OF CASH FOR A PERIOD OF 3 YEARS	FIDELITY CASH SOLUTIONS PTY LTD		2023-09-30	HANNESV	DAWID	3 - Average	3 - Average	3 - Average	Yes	average	2021/2022	May
T127/2020	TENDER:SCM6-2020-21 DEBT COLLECTION FOR A PERIOD OF 3 YEARS	KRUGER & BLIGNAUT ATTORNEYS		2023-11-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	above average	2021/2022	May
398985	METVALUE/METGOVIS (RATES MANAGEMENT SYSTEM)	METGOVIS (PTY) LTD		2022-06-30	HANNESV	NELITAV	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Above average	2021/2022	May
T93/2020	TENDER: SCM2-2020-21 TRANSPORTATION OF CASH FOR A PERIOD OF 3 YEARS	FIDELITY CASH SOLUTIONS PTY LTD		2023-09-30	HANNESV	DAWID	3 - Average	3 - Average	3 - Average	Yes	If we have to	2021/2022	June
T127/2020	TENDER: SCM6-2020-21 DEBT COLLECTION FOR A PERIOD OF 3 YEARS	KRUGER & BLIGNAUT ATTORNEYS		2023-11-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	above average	2021/2022	June
T127/2020	TENDER:SCM6-2020-21 DEBT COLLECTION FOR A PERIOD OF 3 YEARS	KRUGER & BLIGNAUT ATTORNEYS		2023-11-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	above average	2021/2022	June
T93/2020	TENDER: SCM2-2020-21 TRANSPORTATION OF CASH FOR A PERIOD OF 3 YEARS	FIDELITY CASH SOLUTIONS PTY LTD		2023-09-30	HANNESV	DAWID	3 - Average	3 - Average	3 - Average	Yes	If we have to.	2021/2022	June
T127/2020	TENDER:SCM6-2020-21 DEBT COLLECTION FOR A PERIOD OF 3 YEARS	KRUGER & BLIGNAUT ATTORNEYS		2023-11-30	HANNESV	DAWID	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Above average	2021/2022	June
Roads and Stormwater													
T132/2018	SCM1-2018-19 ANNUAL STORE STOCK AND SERVICES - ITEM 5 BITUMEN PRODUCTS	TOSAS (PTY) LTD			ABDULAZIZJA	DEONW	3 - Average	3 - Average	3 - Average	Yes	Good quality products.	2021/2022	April
T137/2021	TENDER: SCM12-2021-22 REPAIR OF ROAD SURFACES IN THE CBD AND RESIDENTIAL AREAS OF BREDASDORP, STRUISBAAI, L'AGULHAS, SUJDERSTRAND, ARNISTON AND NAPIER	CAL CONSTRUCTION		2022-08-31	ABDULAZIZJA	DEONW	3 - Average	3 - Average	3 - Average	Yes	none	2021/2022	April
T16/2021	THE APPOINTMENT OF PROFESSIONAL SERVICE PROVIDERS FOR CIVIL ENGINEERING SERVICES FOR A PERIOD OF 3 YEARS	PSP CONSULT (PTY) LTD		2024-03-30	ABDULAZIZJA	DEONW	3 - Average	3 - Average	3 - Average	Yes	none	2021/2022	April

Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T335/2021	SCM21-2021-22 UPGRADING OF RDP ROADS & STORMWATER IN BREDASDORP	JVZ CONSTRUCTION (PTY) LTD		2022-06-30	ABDULAZIZJA	DEONW	4 - Above Average	4 - Above Average	4 - Above Average	Yes	Project completed before contractual completion date.	2021/ 2022	April
T336/2021	SCM24-2021-22 THUSONG CENTRE YPGRADING OF PARKING AREA	CAPE AGULHAS CIVILS CC		2022-06-30	ABDULAZIZJA	DEONW	3 - Average	3 - Average	3 - Average	Yes	none	2021/ 2022	April
T352/2021	TENDER: SCM28-2021-22 CONSTRUCTION OF STRUISBAAI INDUSTRIAL ROAD AND STORMWATER	ALERT DEVELOPMENTS (PTY) LTD		2022-06-30	ABDULAZIZJA	DEONW	3 - Average	3 - Average	3 - Average	Yes	none	2021/ 2022	April
T2/2022	TENDER: SCM35-2021-22 UPGRADING OF SUIDERSTRAND ROAD	CAL CONSTRUCTION		2022-06-30	ABDULAZIZJA	DEONW	3 - Average	3 - Average	3 - Average	Yes	None.	2021/ 2022	April
T16/2022	TENDER: SCM22-2021-22 UPGRADING OF STREETS IN NAPIER	NKUTWALA CONSTRUCTION (PTY) LTD		2022-06-30	ABDULAZIZJA	DEONW	3 - Average	3 - Average	3 - Average	Yes	None.	2021/ 2022	April
T19/2022	TENDER: SCM23-2021-22 UPGRADING OF VILJOEN STREET IN BREDASDORP	LUCEM GROUP (PTY) LTD		2022-06-30	ABDULAZIZJA	DEONW	3 - Average	3 - Average	3 - Average	Yes	Project not commenced yet.	2021/ 2022	April
T17/2022	TENDER: SCM26-2021-22 UPGRADING OF FREESIA, SEEVIER- & LEERVIS STREETS AND STORMWATER IN STRUISBAAI	LUCEM GROUP (PTY) LTD		2022-06-30	ABDULAZIZJA	DEONW	3 - Average	3 - Average	3 - Average	Yes	None.	2021/ 2022	April
T20/2022	TENDER: SCM29-2021-22 UPGRADING OF SIDEWALKS IN BREDASDORP	KATSEN CONSTRUCTION (PTY) LTD		2022-06-30	ABDULAZIZJA	DEONW	3 - Average	3 - Average	3 - Average	Yes	None.	2021/ 2022	April
T12/2022	TENDER: SCM46-2021-22 SUPPLY & DELIVERY OF SELF-PRIMING PUMP	IAN DICKIE & CO (PTY) LTD		2022-06-30	ABDULAZIZJA	DEONW	3 - Average	3 - Average	3 - Average	Yes	Pump will only be delivered on 18 May 2022.	2021/ 2022	April
T137/2021	TENDER: SCM12-2021-22 REPAIR OF ROAD SURFACES IN THE CBD AND RESIDENTIAL AREAS OF BREDASDORP, STRUISBAAI, L'AGULHAS, SUIDERSTRAND, ARNISTON AND NAPIER	CAL CONSTRUCTION		2022-08-31	ABDULAZIZJA	DEONW	3 - Average	3 - Average	3 - Average	Yes	Good quality workmanship.	2021/ 2022	April

Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T16/2021	THE APPOINTMENT OF PROFESSIONAL SERVICE PROVIDERS FOR CIVIL ENGINEERING SERVICES FOR A PERIOD OF 3 YEARS	PSP CONSULT (PTY) LTD		2024-03-30	ABDULAZIZJA	DEONW	3 - Average	3 - Average	3 - Average	Yes	None.	2021/2022	May
T335/2021	SCM21-2021-22 UPGRADING OF RDP ROADS & STORMWATER IN BREDASDORP	JVZ CONSTRUCTION (PTY) LTD		2022-06-30	ABDULAZIZJA	DEONW	4 - Above Average	4 - Above Average	4 - Above Average	Yes	NONE.	2021/2022	May
T336/2021	SCM24-2021-22 THUSONG CENTRE UPGRADING OF PARKING AREA	CAPE AGULHAS CIVILS CC		2022-06-30	ABDULAZIZJA	DEONW	3 - Average	3 - Average	3 - Average	Yes	NONE.	2021/2022	May
T352/2021	TENDER: SCM28-2021-22 CONSTRUCTION OF STRUISBAAI INDUSTRIAL ROAD AND STORMWATER	ALERT DEVELOPMENTS (PTY) LTD		2022-06-30	ABDULAZIZJA	DEONW	3 - Average	3 - Average	3 - Average	Yes	NONE.	2021/2022	May
T2/2022	TENDER: SCM85-2021-22 UPGRADING OF SUIDERSTRAND ROAD	CAL CONSTRUCTION		2022-06-30	ABDULAZIZJA	DEONW	3 - Average	3 - Average	3 - Average	Yes	NONE.	2021/2022	May
T16/2022	TENDER: SCM22-2021-22 UPGRADING OF STREETS IN NAPIER	NKUTWALA CONSTRUCTION (PTY) LTD		2022-06-30	ABDULAZIZJA	DEONW	3 - Average	3 - Average	3 - Average	Yes	None.	2021/2022	May
T19/2022	TENDER: SCM23-2021-22 UPGRADING OF VILJOEN STREET IN BREDASDORP	LUCEM GROUP (PTY) LTD		2022-06-30	ABDULAZIZJA	DEONW	3 - Average	3 - Average	3 - Average	Yes	Project not commenced yet.	2021/2022	May
T17/2022	TENDER: SCM26-2021-22 UPGRADING OF FREESEA-, SEEVIER- & LEERVIS STREETS AND STORMWATER IN STRUISBAAI	LUCEM GROUP (PTY) LTD		2022-06-30	ABDULAZIZJA	DEONW	3 - Average	3 - Average	3 - Average	Yes	None.	2021/2022	May
T12/2022	TENDER: SCM46-2021-22 SUPPLY & DELIVERY OF SELF-PRIMING PUMP	IAN DICKIE & CO (PTY) LTD		2022-06-30	ABDULAZIZJA	DEONW	3 - Average	3 - Average	3 - Average	No	Pump delivered on time.	2021/2022	May

Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T1137/2021	TENDER: SCM12-2021-22 REPAIR OF ROAD SURFACES IN THE CBD AND RESIDENTIAL AREAS OF BREDASDORP, STRUISBAAI, L'AGULHAS, SUIDERSTRAND, ARNISTON AND NAPIER	CAL CONSTRUCTION		2022-08-31	ABDULAZIZJA	DEONW	3 - Average	3 - Average	3 - Average	Yes	None.	2021/2022	May
T116/2021	THE APPOINTMENT OF PROFESSIONAL SERVICE PROVIDERS FOR CIVIL ENGINEERING SERVICES FOR A PERIOD OF 3 YEARS	PSP CONSULT (PTY) LTD		2024-09-30	ABDULAZIZJA	DEONW	3 - Average	3 - Average	3 - Average	Yes	None.	2021/2022	June
T2/2022	TENDER: SCM35-2021-22 UPGRADING OF SUIDERSTRAND ROAD	CAL CONSTRUCTION		2022-06-30	ABDULAZIZJA	DEONW	3 - Average	3 - Average	3 - Average	Yes	none.	2021/2022	June
Sewerage Services													
T117/2021	THE APPOINTMENT OF PROFESSIONAL SERVICE PROVIDERS FOR STRUCTURAL ENGINEERING SERVICES FOR A PERIOD OF 3 YEARS	PSP CONSULT (PTY) LTD		2024-03-30	ABDULAZIZJA	SHANEW	3 - Average	3 - Average	4 - Above Average	Yes	Struggle to meet deadlines at times	2021/2022	April
Solid Waste and Landfill													
T1107/2018	TENDER: TRANSPORT SERVICE FOR CONTAINERISED WASTE FROM PUBLIC DROP-OFF'S AND OPEN SPACES AT STRUISBA	DP TRUCK HIRE	015040148000		ABDULAZIZJA	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2021/2022	May
T1104/2020	FORMAL WRITTEN QUOTATION: 06-2020-21 REPAIR THE OFF LOADING AREA AT THE NAPIER DROP-OFF	LIKO CONSTRUCTION CC			ABDULAZIZJA	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2021/2022	May
T118/2021	THE APPOINTMENT OF PROFESSIONAL SERVICE PROVIDERS FOR SOLID WASTE SERVICES FOR A PERIOD OF 3 YEARS	INGEROP SOUTH AFRICA (PTY) LTD			ABDULAZIZJA	WALTERL	4 - Above Average	4 - Above Average	3 - Average	Yes	Tender	2021/2022	May
T327/2021	TENDER: SCM32-2021-22 APPOINTMENT OF A SERVICE PROVIDER FOR THE CHIPPING OF GREEN WASTE	CHIPPER EC (PTY) LTD A DIVISION OF WP HIRE AND SALES (PTY) LTD		2024-10-30	ABDULAZIZJA	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2021/2022	April

Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T44/2019	TENDER: SCM22-2018-19 SUPPLY & DELIVERY OF WHEELIE BINS FOR THE PERIOD ENDING 30 JUNE 2022.	IMPACT PLASTIC CONTAINERS	075040045007	2022-03-24	ABDULAZIZJA	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2021/2022	April
T44/2019	TENDER: SCM22-2018-19 SUPPLY & DELIVERY OF WHEELIE BINS FOR THE PERIOD ENDING 30 JUNE 2022.	IMPACT PLASTIC CONTAINERS		2022-03-24	ABDULAZIZJA	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2021/2022	April
T159/2021	TENDER: SCM6-2021-22 PROCESSING OF RECYCLED MATERIALS IN CAPE AGULHAS AREA FOR THE PERIOD ENDING 30 JUNE 2024	OVERBERG MARINE & SCRAP RECYCLING		2024-06-30	ABDULAZIZJA	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2021/2022	April
T18/2021	THE APPOINTMENT OF PROFESSIONAL SERVICE PROVIDERS FOR SOLID WASTE SERVICES FOR A PERIOD OF 3 YEARS	INGEROP SOUTH AFRICA (PTY) LTD		2024-03-30	ABDULAZIZJA	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2021/2022	May
T327/2021	TENDER: SCM32-2021-22 APPOINTMENT OF A SERVICE PROVIDER FOR THE CHIPPING OF GREEN WASTE	CHIPPER EC (PTY) LTD A DIVISION OF WP HIRE AND SALES (PTY) LTD		2024-10-30	ABDULAZIZJA	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2021/2022	May
T35/2022	TENDER: SCM19-2021-22 CONSTRUCTION OF A NEW RETAINING WALL AT DROP-OFF SITE IN STRUISBAAI	CPG SERVICE AND SUPPLIES (PTY) LTD		2022-07-29	ABDULAZIZJA	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2021/2022	June
T44/2021	TENDER: SCM7-2021-22 TRANSPORT SERVICE FOR CONTAINERISED WASTE FROM PUBLIC DROP-OFF'S AND OPEN SPACES AT STRUISBAAI, WAENHUISKRANS, NAPIER, KLIPDALE, PROTEM AND BREDASDORP TO BREDASDORP LANDFILL	DP TRUCK HIRE (PTY) LTD		2024-06-30	ABDULAZIZJA	WALTERL	2 - Below Average	2 - Below Average	2 - Below Average	Yes	Tender.	2021/2022	May
T159/2021	TENDER: SCM6-2021-22 PROCESSING OF RECYCLED MATERIALS IN CAPE AGULHAS AREA FOR THE PERIOD ENDING 30 JUNE 2024	OVERBERG MARINE & SCRAP RECYCLING		2024-06-30	ABDULAZIZJA	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender. Had several discussions with the contractor on the non compliance with SARS.	2021/2022	May

Contract Nr	Contract Name	Supplier	Vote Nr	Contract End Date	Director	Contract Champion	Overall Service Delivery	Overall Impression	Overall Quality	Will you use the service Provider again	Reason	Review Financial Year	Review Month
T18/2021	THE APPOINTMENT OF PROFESSIONAL SERVICE PROVIDERS FOR SOLID WASTE SERVICES FOR A PERIOD OF 3 YEARS	INGEROP SOUTH AFRICA (PTY) LTD		2024-03-30	ABDULAZIZJA	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2021/2022	May
T327/2021	TENDER: SCM32-2021-22 APPOINTMENT OF A SERVICE PROVIDER FOR THE CHIPPING OF GREEN WASTE	CHIPPER EC (PTY) LTD A DIVISION OF WP HIRE AND SALES (PTY) LTD		2024-10-30	ABDULAZIZJA	WALTERL	3 - Average	3 - Average	3 - Average	Yes	Tender	2021/2022	May
Town Planning													
398976	OVVIO (GIS SYSTEM)	SETPLAN SETTLEMENT PLANNING SERVICES		2022-06-30	EBENP	ABRAHAMT	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Happy with service	2021/2022	April
398976	OVVIO (GIS SYSTEM)	SETPLAN SETTLEMENT PLANNING SERVICES		2022-06-30	EBENP	ABRAHAMT	5 - Excellent	5 - Excellent	5 - Excellent	Yes	Great Service	2021/2022	May
Water and Sanitation													
T355/2021	SCM34-2021-22 PROVISION OF NEW BOREHOLES INCLUDING ASSOCIATED CIVIL, MECHANICAL & ELECTRICAL WORKS	CAPE AGULHAS CIVILS CC		2022-06-30	ABDULAZIZJA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	No problems to date	2021/2022	April
T354/2021	SCM13-2021-22 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF CIVIL ENGINEERING SERVICES FOR A PERIOD OF 3 YEARS	TSHIYA INFRASTRUCTURE / LUPHA ENTERPRICE (PTY) LTD JV		2024-12-31	ABDULAZIZJA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	No problems to date	2021/2022	April
T354/2021	SCM13-2021-22 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF CIVIL ENGINEERING SERVICES FOR A PERIOD OF 3 YEARS	CAPE AGULHAS CIVILS CC		2024-12-31	ABDULAZIZJA	SHANEW	3 - Average	3 - Average	3 - Average	Yes	No problems to date	2021/2022	April
T22/2022	FORMAL WRITTEN QUOTATION: Q22-2021-22 SUPPLY & DELIVERY OF LABORATORY SPECTROPHOMETER	AGUA AFRICA CC		2022-06-30	ABDULAZIZJA	SHELDONS	3 - Average	3 - Average	3 - Average	Yes	Service is good	2021/2022	May

Table 19.: Performance Management on Contracts 4th quarter of 2021/22

12. Staffing issues

The staff component of the Supply Chain Management unit is as follows:

- Manager Supply Chain Management
- Accountant Supply Chain Management
- Supply Chain Management Practitioner (x2)
- Supply Chain Management: Buyer (1)
- Storekeeper
- Stores Clerk (x 2)
- Finance Intern (x1) (*until 11 March 2022*)

13. Conclusion

The Supply Chain Management Unit is continuously improving its processes and procedures in order to ensure that Council receive value for money in terms of demand and acquisition management.

It is hereby certified that the above information is correct.


.....
RJ SEFOOR
MANAGER SCM
Date: 6.07.2022


.....
EO PHILLIPS
MUNICIPAL MANAGER
Date: 07.07.2022


.....
PJ VAN BILJON
DIRECTOR: FINANCIAL SERVICES
Date: 06/07/2022


.....
PJ SWART
EXECUTIVE MAYOR
Date: 19.07.22



KAAP AGULHAS MUNISIPALITEIT
CAPE AGULHAS MUNICIPALITY
U MASIPALA WASECAPE AGULHAS

CAPE AGULHAS MUNICIPALITY

IMPLEMENTATION OF SYSTEM – SUPPLY CHAIN MANAGEMENT

SECTION 6 OF SCM POLICY: OVERSIGHT ROLE OF COUNCIL OVER THE IMPLEMENTATION OF SCM POLICY

PERIOD: 1 APRIL 2022 - 30 JUNE 2022

5/27 Reports

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLEMENTED	COMMENTS
3(1)(a)	Prepare and submit a draft supply chain management policy complying with regulation 2 to the council of the municipality for adoption.	Accounting Officer	Chief Financial Officer	YES	SCM policy & amendments adopted by council on 28 June 2022.
3(1)(b)	Review at least annually the implementation of the policy.	Accounting Officer	Chief Financial Officer	YES	Policy was updated to comply with National Treasury norms & standards.
3(1)(c)	Submit when considered necessary, proposals of amendment of the policy of the council.	Accounting Officer	Chief Financial Officer	YES	SCM policy & amendments adopted by council on 28 June 2022.
3(2)(a)	Make use of any Treasury guidelines determining standards for municipal supply chain management policies, and submit to the council that guidelines standard or modified version therefore, as a draft policy.	Accounting Officer	Chief Financial Officer	YES	SCM policy & amendments adopted by council on 28 June 2022.
3(2)(b)	Ensure that a draft policy submitted to council that differs from the guideline standard complies with Regulation 2.	Accounting Officer	Chief Financial Officer	YES	SCM policy & amendments adopted by council on 28 June 2022.
3(1)(c)	Report any deviation from the guideline standard to the National Treasury and relevant provincial treasury	Accounting Officer	Chief Financial Officer	YES	No deviations from National Treasury guidelines
3(4)	Must, in terms of section 62(1)(f)(iv) take all reasonable steps to ensure that the municipality has and implements a supply chain management policy as set out in Regulation 2.	Accounting Officer	Chief Financial Officer	YES	SCM policy & amendments adopted by council on 28 June 2022.
5(2)(a)	Make a final award above R10 million (VAT included).	Municipal Council	Accounting Officer (after considering recommendation Of Bid Adjudication Committee)	YES	May not be sub-delegated.
5(2)	Make a final award above R200 000(VAT included), but not exceeding R10 million (VAT included).	Municipal Council	Accounting Officer	YES	Bid Adjudication Committee meets every second week and/or as needed.
5(2)	Make a final award not exceeding R200 000(VAT included) including the appointment of consultants	Municipal Council	Accounting Officer	YES	Bid Adjudication Committee meets every second week and/or as needed.

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLEMENTED	COMMENTS
5(3)	Submit to the officials referred to in subsection (4) within five days of the end of each month a written report containing particulars of each final award, except procurements made out of petty cash, made during that month, including – (a) the amount of the award; (b) the name of the person to whom the award was made; (c) the reason why the award was made to that person; and		Chief Financial Officer	YES	Reported on monthly basis to CFO, MM & Council
6(1)	Maintain oversight over the implementation of the supply chain management policy	Municipal Council	Power By Council	YES	Reported to Council 27 July 2021
6(2)(a)(i)	Submit a report to council within 30 days of the end of each financial year on the implementation of the supply chain management policy of the municipality.	Accounting Officer	Chief Financial Officer	YES	Reported to Executive mayoral committee 27 July 2021
6(3)	Submit a report to the mayor of the municipality within ten days of each quarter on the implementation of the supply chain management policy.	Accounting Officer	Chief Financial Officer	YES	Report to Council <ul style="list-style-type: none"> • 1st quarter – 14 October 2021 • 2nd quarter – 31 January 2022 • 3rd quarter – 28 April 2022 • 4th quarter –
7(1)	Establish a supply chain management unit.	Municipal Council	Chief Financial Officer	YES	3 x Stores officials, 5 SCM Officials,
12(2)(a)	Allow the Accounting Officer to low, but not to increase, the different threshold values specified in sub-regulation (1).	Accounting Officer	Chief Financial Officer	YES	
12(2)(b)	Direct that: (i) written quotation be obtained for any specified procurement of a transaction value higher than R2000; (ii) formal written price quotation be obtained for any specific procurement of a transaction value higher than R30 000, or (iii) a competitive bidding process be followed for any specific procurement of a transaction value higher than R200 000.	Accounting Officer	Chief Financial Officer	YES	The SCM unit is responsible for procurement within these thresholds

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLEMENTED	COMMENTS
14(1)(a)(i)	Keep a list of accredited prospective providers of goods and services that must be used for the procurement requirements of the municipality through written quotations and formal written price quotations.	Accounting Officer	Chief Financial Officer	YES	Advertising on the website & local newspapers – 31 March 2022
14(1)(a)	Invite prospective providers of goods and services at least once a year through newspaper commonly circulating locally, the website of the municipality	Accounting Officer	Chief Financial Officer	YES	Advertising on the website
14(1)(b)	Specify the listing criteria for accredited prospective providers.	Accounting Officer	Chief Financial Officer	YES	A list of criteria is on the municipal website
14(1)(c)	Disallow the listing of any prospective provider whose name appears on the National Treasury's database as a person prohibited from doing business with the public sector.	Municipal Council	Accounting Officer	YES	Check as part of tender evaluation process
14(2)	Update the list of prospective providers at least quarterly to include any additional prospective providers and any new commodities or types of services.	Municipal Council	Chief Financial Officer	YES	Monthly Update of database.
16(c)	If it is not possible to obtain at least three written quotations, record and report quarterly to the accounting officer, or another official designated by the accounting officer, the reasons for this.	Accounting Officer	Chief Financial Officer	YES	
16(d)	Record the name of potential providers requested to provide written quotation with their quoted prices.	Accounting Officer	Chief Financial Officer		
17(1)(c)i	Record the reasons for not obtaining at least three formal written price quotations.	Accounting Officer	Chief Financial Officer		
17(1)(c)ii	Approve the recorded reasons for not obtaining at least three written price quotations.	Chief Financial Officer	Manager: Supply Chain Management		
17(1)(d)	Record the names of the potential formal written price quotation providers and their written quotations.	Accounting Officer	Chief Financial Officer		
17(2)	Report to the CFO within three days at the end of the month on any approvals given during that month by that the designated official referred to in sub-regulation (1)(c).	Chief Financial Officer	Manager: Supply Chain Management		
18(b)	Must promote ongoing competition amongst providers, including by inviting providers to submit quotations on a rotation basis, when using the list of accredited prospective providers.	Accounting Officer	Chief Financial Officer	YES	Rotation is done via Memorandum
18(c)	Must take all reasonable steps to ensure that the procurement of goods and services through written	Accounting Officer	Chief Financial Officer	YES	Has controls and procedures in place to combat abuse

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLEMENTED	COMMENTS
	quotations or formal written price quotations is not abused.				Standard Operating Procedures (SOP's) have been drafted
18(d)	Notify the Accounting Officer or CFO in writing on a monthly basis of all written quotations and formal written price quotations accepted by the official acting in terms of a sub-delegation.	Chief Financial Officer	Manager: Supply Chain Management	YES	reported monthly
22(2)	Determine a closure date for submission of bids which is less than the 30 or 14 day requirement, but only if such shorter period can be justified on the grounds of urgency or emergency or any exceptional case where it is impractical or impossible to follow the official procurement process.	Accounting Officer	Relevant Department	YES	Closing date for submission of bids are 14 days, if shorter period is required, the relevant department must provide reasons in writing
23(c)	(i) record in a register all bids received in time; (ii) make the register available for public inspection (iii) publish the entries in the register and the bid results on the website of the municipality.	Accounting Officer	Manager: Supply Chain Management	YES	Has a tender register in place where received tenders are recorded in, as well as website.
24(1)	Negotiate the final terms of a contract with bidders identified through a competitive bidding process as preferred bidders, provided that such negotiation – (a) does not allow any preferred bidder a second or unfair opportunity; (b) is not to the detriment of any other bidder; and (c) does not lead to a higher price than the bid submitted. Minutes of such negotiations must be kept.	Accounting Officer	Relevant Department	YES	
26(b)	Appoint the members of the bid specification, evaluation and adjudication committees, taking into account Section 117 of the MFMA.	Accounting Officer		YES	Bid specification & evaluation committee members from different departments. Bid adjudication committee is fixed and chaired by CFO
26(1)(c)	Appoint a neutral or independent observer to a bid specification, evaluation or adjudication committee for an attendance and oversight process when this is appropriate for ensuring fairness and promoting transparency.	Accounting Officer		Yes	
26(3)	Apply the committee system to formal written price quotations.	Accounting Officer	Chief Financial Officer	YES	Above R30 000
27(1)	Compile specifications for the procurement of goods and services by the municipality.	Accounting Officer	Bid Specifications Committee	YES	Not to be sub-delegated

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLEMENTED	COMMENTS
27(2)(g)	Approve specifications compiled by the bid specification committee prior to publication of the invitation for bids.	Accounting Officer	Accounting officer	YES	The specifications are accompanied with the minutes of the meeting. Meeting are held on a weekly basis
28(1)(a)	Evaluate bids in accordance with – (i) the specifications for a specific procurement; and (ii) the points system as must be set out in the supply chain management policy of the municipality in terms of Regulation 27(2)(f) and a prescribed in terms of the Preferential Procurement Policy Framework Act.	Bid Evaluation Committee	Bid Evaluation Committee	YES	Meetings are held on a weekly basis
28(1)(b)	Evaluate each bidder's ability to execute the contract.	Bid Evaluation Committee	Bid Evaluation Committee	YES	Not to be sub-delegated
28(1)(c)	Check in respect of the recommended bidder whether municipal rates and taxes and municipal service charges are not in arrears.	Bid Evaluation Committee	Bid Evaluation Committee	YES	Has a screening list that has to be completed
28(1)(d)	Submit to the adjudication committee a report and recommendations regarding the award of the bid or any other related matter.	Bid Evaluation Committee	Bid Evaluation Committee	YES	Not to be sub-delegated
29(1)(a)	Consider the report and recommendations of the bid evaluation committee where the award value exceeds R200 000 (VAT incl).	Accounting Officer	Bid Adjudication Committee	YES	Not to be sub-delegated.
29(1)(b)(i)	For bids above R10 million, the SCM/BAC will make recommendation to the Municipal Manager to make the final award.	Accounting Officer		YES	Not to be sub-delegated
29(1)(b)(ii)	Make another recommendation to the accounting officer on how to proceed with the relevant procurement.	Bid Adjudication Committee	Bid Adjudication Committee	YES	Not to be sub-delegated
29(3)	Appoint the chairperson of the bid adjudication committee.	Accounting Officer	Chief Financial Officer	YES	In terms of paragraph 7.7.3 (CFO)

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLEMENTED	COMMENTS
29(5)(a)	If a bid adjudication committee decides to award a bid other than the one recommended by the bid evaluation committee, the bid adjudication committee must prior to awarding the bid – (i) check in respect of the preferred bidder whether that bidder's municipal rates and taxes and municipal service charges are not in arrears; and (ii) notify the accounting officer.	Accounting Officer	Bid Adjudication Committee	YES	Not to be sub-delegated
29(5)(b)	(i) After due consideration of the reasons for the deviation, ratify or reject the decision of the bid adjudication committee referred to in Regulation 29(5)(a); and (ii) If the decision of the bid adjudication committee is rejected, refer the decision of the adjudication committee back to that committee for reconsideration.	Accounting Officer	Accounting Officer	YES	Reasons are submitted in writing
29(6)	Refer any recommendation made by the evaluation committee or adjudication committee back to that committee for reconsideration of the recommendation.	Accounting Officer	Accounting Officer	YES	n/a
29(7)	Comply with Section 114 of the MFMA within ten working days.	Accounting Officer	Accounting Officer	YES	No tender was awarded in terms of section 114 of the MFMA
31(1)	Request the State Information Technology Agency (SITA) to assist the municipality with the acquisition of IT related goods or services through a competitive bidding process.	Accounting Officer	Manager: Supply Chain Management	YES	IT section is responsible for the purchasing of IT equipment for the municipality
31(2)	Enter into a written agreement to regulate the services rendered by, and the payments made to, SITA.	Accounting Officer	Manager ITC Services	YES	SITA Business Agreement in Place IT Official is responsible SITA Business Agreement in Place
31(3)	Notify SITA together with a motivation of the IT needs of the municipality if – (a) the transaction value of IT related goods or services required by the municipality in any financial year will exceed R50 million (VAT incl); or (b) the transaction value of a contract to be procured by the municipality whether for one or more years exceeds R50 million.	Accounting Officer	Manager ITC Services	YES	IT Official is responsible SITA Business Agreement in Place

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLEMENTED	COMMENTS
31(4)	Submit to the Council, the National Treasury, the relevant provincial treasury and the Auditor General the SITA comments and the reasons for rejecting or not following such comments if the municipality disagrees with SITA's comments.	Accounting Officer	Manager ITC Services	YES	IT Official is responsible
32(1)	To procure goods or services for the municipality under a contract secured by another organ of state, but only if – (a) the contract has been secured by that organ of state by means of a competitive bidding process applicable to that organ of state; (b) the municipality has no reason to believe that such contract was not validly procured; (c) there are demonstrable discounts or benefits for the municipality; and (d) that other organ of state and the provider have consented to such procurement in writing.	Accounting Officer	Chief Financial Officer	NO	No awards
35(1)	Procure consulting services above the value of R200 000 (VAT incl) provided that any Treasury guidelines in respect of consulting services are taken into account when such procurements are made.	Accounting Officer	Bid Adjudication Committee	YES	
35(4)	Ensure that copyright in any document produced, and the patent rights or ownership in any plant, machinery, thing, system or process designed or devised, by a consultant in the course of the consultancy service is vested in the municipality.	Municipal Council	Relevant Department	YES	

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLE- MENTED	COMMENTS
36(1)(a)	<p>Dispense with the official procurement processes established by the policy and to procure any required goods or services through any convenient process, which may include direct negotiations, but only –</p> <ul style="list-style-type: none"> (i) in an emergency; (ii) if such goods or services are produced or available from a single provider only; (iii) for the acquisition of special worker of art or historical objects where specifications are difficult to compile; (iv) acquisition of animals or zoos; or (v) in any other exceptional case where it is impractical or impossible to follow the official procurement processes. 	Accounting Officer	Chief Financial Officer	YES	reported on monthly to CFO and MM quarterly to Council
36(1)(b)	Ratify any minor breaches of the procurement processes by an official or committee acting in terms of delegated powers or duties, which are purely of a technical nature.	Accounting Officer	Chief Financial Officer	YES	
36(2)	<p>Record the reasons for any deviations in terms of Regulations 36(1)(a) and (b); and</p> <p>Report them to the next meeting of the Council and include as a note to the annual financial statements.</p>	Accounting Officer	Chief Financial Officer	YES	
37(2)	<p>Decide to consider an unsolicited bid but only if –</p> <ul style="list-style-type: none"> (a) the product or service offered is a demonstrably or proven unique innovative concept; (b) the product or service will be exceptionally beneficially to, or have exceptional cost advantages for, the municipality; (c) the person who made the bid is the sole provider of the product or service; and (d) the reasons for not going through the normal bidding processes are found to be sound by the accounting officer. 	Municipal Council	Accounting Officer	YES	
37(4)	Submit written comments received pursuant to Regulation 37(3), including any responses from the unsolicited bidder to the National Treasury and the relevant provincial treasury for comment.	Municipal Council	Accounting Officer	YES	

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLEMENTED	COMMENTS
37(5)	Consider the unsolicited bid.	Bid Adjudication Committee	Bid Adjudication Committee	YES	Not to be sub-delegated
37(5)	Award the bid or make recommendations to the accounting officer depending on the delegations to the adjudication committee.	Accounting Officer or Adjudication Committee	Bid Adjudication Committee for bids up to R10 million (VAT incl) and Accounting Officer for bids above R10 million (VAT incl) after consideration of recommendation of Bid Adjudication Committee	YES	Not to be sub-delegated
37(7)	Take into account where considering an unsolicited bid – (i) any comments submitted by the public; and any written comments and recommendations of the National Treasury or the relevant provincial treasury.	Bid Adjudication Committee	Bid Adjudication Committee	NO	No unsolicited bids were accepted
37(8)	Submit to the Auditor General, the relevant provincial treasury and the National Treasury the reasons for rejecting or not following any recommendations of the National Treasury or provincial treasury in regard to the unsolicited bid.	Accounting Officer	Chief Financial Officer	N/A	No unsolicited bids were accepted
38(1)(a)	Take all reasonable steps to prevent abuse of the supply chain management system.	Accounting Officer	Chief Financial Officer	YES	The National Treasury Code of Conduct has been educated to municipal staff at various formal and informal meetings n/a
38(1)(b)	Investigate any allegations against an official or other role player of fraud, corruption, favoritism, unfair or irregular practices or failure to comply with the supply chain management policy, and when justified – (i) take appropriate steps against such official or other role player; or report any alleged criminal conduct to the South African Police Service.	Accounting Officer	Chief Financial Officer	YES	
38(1)(c)	Check the National Treasury's database prior to awarding any contract to ensure that no recommended bidder, or any of its directors, is listed as a person prohibited from doing business with the public sector.	Accounting Officer	Manager: Supply Chain Management	YES	Checked as part of Evaluation process

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLEMENTED	COMMENTS
38(1)(d)	<p>Reject any bid from a bidder –</p> <p>(i) if any municipal rates and taxes or municipal service charges owed by that bidder or any directors to the municipality are in arrears for more than three months;</p> <p>(ii) who during the last five years has failed to perform satisfactorily on a previous contract with the municipality or any other organ of state after written notice was given to that bidder that performance was unsatisfactory.</p>	Accounting Officer	Chief Financial Officer	YES	Checked as part of Evaluation process
38(1)(e)	<p>Reject a recommendation for the award of a contract if the recommended bidder, or any of its directors, has committed a corrupt or fraudulent act in competing for the particular contract.</p>	Accounting Officer		YES	n/a
38(1)(f)	<p>Cancel a contract awarded to a person if –</p> <p>the person committed any corrupt or fraudulent act during the bidding process or the execution of the contract; or</p> <p>(i) an official or other role player committed any corrupt or fraudulent act during the bidding process or the execution of the contract that benefited that person.</p>	Accounting Officer	Manager: Supply Chain Management	YES	n/a
38(1)(g)	<p>Reject the bid of any bidder if that bidder or any of its directors –</p> <p>(i) has abused the supply chain management system of the municipality or has committed any improper conduct in relation to such system;</p> <p>(ii) has been convicted for fraud or corruption during the last five years.</p> <p>(iii) has willfully neglected or reneged on or failed to comply with any government, municipal or other public sector contract during the past five years; or</p> <p>(iv) has been listed in the Register for Tender Defaulters in terms of Section 29 of the</p>	Accounting Officer	To all relevant delegates within the SCM unit	YES	n/a

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLEMENTED	COMMENTS
40(1)	Prevention and Combating of Corrupt Activities Act (No 12 of 2004). The Supply chain policy must provide for an effective system of disposal management for the disposal or letting of assets, including unserviceable, redundant or obsolete assets, subject to sections 14&90 of MFMA	Municipal Council		YES	Municipality has to follow the Asset Transfer Regulations published by National Treasury, with effective date of 1 September 2008 on local authorities. Has amended the SCM policy. Refer to Land Disposal Policy
40(2) a	A Supply Chain management policy must specify the ways in which assets may be disposed of, including by – (i) Transferring the asset to another organ of state in terms of a provision of the MFMA enabling the transfer of assets (ii) Transferring the asset to another organ of state at market related value or, when appropriate, free of charge (iii) Selling the asset (iv) Destroying the asset	Municipal Council		YES	
40(2) b	Stipulate that – (i) Immoveable property may be sold only at market related prices except when public interest or the plight of the poor demands otherwise (ii) movable assets may be sold either by way of written price quotations, a competitive bidding process, auction or at market related prices, whichever is the most advantageous to the municipality in the case of the free disposal of computer equipment, the Provincial Department of Education must first be approached to indicate within 30 days whether any of the local schools are interested in the equipment (iv) in the case of the disposal of firearms, the National Conventional Arms Control Committee has approved any sale or donation of firearms to any person or institution within or outside the Republic	Municipal Council		YES	Refer to Land Disposal Policy

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLEMENTED	COMMENTS
40(2) c	Provide that – (i) immovable property is let at market related rates except when the public interest or the plight of the poor demands otherwise (ii) all fees, charges, rates, tariffs, scales of fees or other charges relating to the letting of immovable property are annually reviewed	Municipal Council		YES	Municipality has to follow the Asset Transfer Regulations published by National Treasury, with effective date of 1 September 2008 on local authorities. Refer to Land Disposal Policy
40(2) d	Ensure that where assets are traded in for other assets, the highest possible trade-in is negotiated	Municipal Council		YES	Refer to Land Disposal Policy
41(1)	A Supply chain management policy must provide for an effective system of risk management for the identification, consideration and avoidance of potential risks in the supply chain management system	Accounting Officer	Chief Financial Officer	YES	
42	Performance management	Accounting Officer	Chief Financial Officer	YES	Monthly reporting
43(2)	Check with SARS whether a person's tax matters are in order before making an award to such person.	Municipal Council	Manager: Supply Chain Management	YES	Supplier's tax compliance Pins are continuously verified on SARS-eFiling and CSD Compliance
45	Disclose in the notes to the annual financial statements of the municipality particulars of any award of more than R2,000 to a person who is a spouse, child or parent of a person in the service of the state, or has been in the service of the state in the previous twelve months, including – (a) the name of that person; (b) the capacity in which that person is in the service of the state; and (c) the amount of the award.	Municipal Council	Chief Financial Officer	YES	Details to be submitted to the CFO
44(3)(a)	Keep a register of all declarations in terms of Regulation 46(2)(d) and (e).	Accounting Officer	Manager: Supply Chain Management	YES	Declarations were completed by SCM officials as well as the user departments
46(3)(b)	Ensure that declarations from the accounting officer in terms of Regulation 46(2)(d) and (e) are recorded in the register.	Mayor	Chief Financial Officer	YES	Declarations are kept electronically at SCM section
46(5)	Adopt the National Treasury's code of conduct for supply chain management practitioners and other role players involved in supply chain management.	Municipal Council	Accounting Officer	YES	Code of conduct was issued to all user departments as well as SCM officials

REG. NO.	CRYPTIC DESCRIPTION OF POWER OF DUTY	POWER CURRENTLY RESIDING	DELEGATED	IMPLEMENTED	COMMENTS
47(2)	Report any alleged contravention of Regulation 47(1) to the National Treasury for considering whether the offending person, and any representative or intermedate through which such person is alleged to have acted, should be listed in the National Treasury's database of persons prohibited from doing business with the public sector.	Accounting Officer	Chief Financial Officer	YES	
48	Disclose to the National Treasury and the relevant provincial treasury any sponsorship promised, offered or granted to the municipality whether directly or through a representative or intermedate, by any person who is – (a) a provider or prospective provider of goods or services to the municipality; or (b) a recipient or prospective recipient of goods disposed or to be disposed, of by the municipality.	Accounting Officer	Manager: Supply Chain Management	YES	Refer to amended SCMPS
50(1)	Appoint an independent and impartial person to assist in the resolution of disputes and to deal with objections, complaints or queries as described more fully in Regulation 50(1).	Accounting Officer	Bid Appeals Committee	YES	
50(3)	Responsible to assist the person appointed in terms of Regulation 50(1) to perform his or her functions effectively.	Accounting Officer	Accounting Officer	YES	

